Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (North) Treasury

D.D.O. : 1000002 Treasury Officer Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	19843	*Challan*	-1,490	0	0	0	-1,490	-1,490
					Total Object Head-- *70 :*					**-1,490**	**0**	**0**	**0**	**-1,490**	**-1,490**
					Total Sub Head :					**-1,490**	**0**	**0**	**0**	**-1,490**	**-1,490**
					Total Minor Head *911 :*					**-1,490**	**0**	**0**	**0**	**-1,490**	**-1,490**
					Total Sub Major Head *2* **:**					**-1,490**	**0**	**0**	**0**	**-1,490**	**-1,490**
					Total Major Head *2406* **:**					**-1,490**	**0**	**0**	**0**	**-1,490**	**-1,490**
					Total of Month :					**-1,490**	**0**	**0**	**0**	**-1,490**	**-1,490**
					Total of DDO *1000002* **:**					**-1,490**	**0**	**0**	**0**	**-1,490**	**-1,490**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -1,490

Summary of DDO wise expenditure

2406	**02**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-1,490**

-1,490

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	220	*Challan*	-5,000	0	0	0	-5,000	-5,000
					Total Object Head-- *6 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Head :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Minor Head *1 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Major Head *1* **:**					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Major Head *2406 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total of Month :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	2780	*Challan*	-5,000	0	0	0	-5,000	-5,000
					Total Object Head-- *6 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Head :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Minor Head *1 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Major Head *1* **:**					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Major Head *2406 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
							Total of Month :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch	0		6. Medical Treatment		Voted-Sixth-Schedule-Khasi	8487	*Challan*	-75,000	0	0	0	-75,000	-75,000
							Total Object Head-- *6 :*				**-75,000**	**0**	**0**	**0**	**-75,000**	**-75,000**
							Total Sub Head :				**-75,000**	**0**	**0**	**0**	**-75,000**	**-75,000**
							Total Minor Head *102 :*				**-75,000**	**0**	**0**	**0**	**-75,000**	**-75,000**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	6731	*Challan*	-5,000	0	0	0	-5,000	-5,000
							Total Object Head-- *70 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
							Total Sub Head :				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
							Total Minor Head *911 :*				**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
							Total Sub Major Head *1* **:**				**-80,000**	**0**	**0**	**0**	**-80,000**	**-80,000**
							Total Major Head *2406* **:**				**-80,000**	**0**	**0**	**0**	**-80,000**	**-80,000**
							Total of Month :				**-80,000**	**0**	**0**	**0**	**-80,000**	**-80,000**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted		10576	*Challan*	-5,000	0	0	0	-5,000	-5,000
					Total Object Head-- *6 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Head :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Minor Head *1 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Major Head *1* **:**					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Major Head *2406* **:**					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total of Month :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted		14389	*Challan*	-5,000	0	0	0	-5,000	-5,000
					Total Object Head-- *6 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Head :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Minor Head *1 :*					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Sub Major Head *1* **:**					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total Major Head *2406* **:**					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**
					Total of Month :					**-5,000**	**0**	**0**	**0**	**-5,000**	**-5,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	18027	*Challan*	-5,000	0	0	0	-5,000	-5,000
							Voted-Sixth-Schedule-Garo	21440	*Challan*	-5,000	0	0	0	-5,000	-5,000
						Total Object Head-- *6 :*				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**
						Total Sub Head :				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**
						Total Minor Head *1 :*				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	19125	*Challan*	-61,286	0	0	0	-61,286	-61,286
						Total Object Head-- *70 :*				**-61,286**	**0**	**0**	**0**	**-61,286**	**-61,286**
						Total Sub Head :				**-61,286**	**0**	**0**	**0**	**-61,286**	**-61,286**
						Total Minor Head *911 :*				**-61,286**	**0**	**0**	**0**	**-61,286**	**-61,286**
						Total Sub Major Head *1* **:**				**-71,286**	**0**	**0**	**0**	**-71,286**	**-71,286**
						Total Major Head *2406* **:**				**-71,286**	**0**	**0**	**0**	**-71,286**	**-71,286**
						Total of Month :				**-71,286**	**0**	**0**	**0**	**-71,286**	**-71,286**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	25174	*Challan*	-5,000	0	0	0	-5,000	-5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	26157	*Challan*	-2,11,967	0	0	0	-2,11,967	-2,11,967
							Voted-Sixth-Schedule-Garo	26305	*Challan*	-50,533	0	0	0	-50,533	-50,533
							General-Voted	27595	*Challan*	-80,422	0	0	0	-80,422	-80,422
							Voted-Sixth-Schedule-Garo	28183	*Challan*	-2,32,650	0	0	0	-2,32,650	-2,32,650
						Total Object Head-- *70 :*				**-5,80,572**	**0**	**0**	**0**	**-5,80,572**	**-5,80,572**
						Total Sub Head :				**-5,80,572**	**0**	**0**	**0**	**-5,80,572**	**-5,80,572**
						Total Minor Head *911 :*				**-5,80,572**	**0**	**0**	**0**	**-5,80,572**	**-5,80,572**
						Total Sub Major Head *1* **:**				**-5,80,572**	**0**	**0**	**0**	**-5,80,572**	**-5,80,572**
						Total Major Head *2406* **:**				**-5,80,572**	**0**	**0**	**0**	**-5,80,572**	**-5,80,572**
						Total of Month :				**-5,80,572**	**0**	**0**	**0**	**-5,80,572**	**-5,80,572**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		General-Voted	29065	*Challan*	-5,000	0	0	0	-5,000	-5,000
							General-Voted	32336	*Challan*	-5,000	0	0	0	-5,000	-5,000
						Total Object Head-- *6 :*				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**
						Total Sub Head :				**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001				**Total Minor Head** *1 :*					**-10,000**	**0**	**0**	**0**	**-10,000**	**-10,000**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries			General-Voted	29067	*Challan*	-15,000	0	0	0	-15,000	-15,000
								General-Voted	32340	*Challan*	-15,000	0	0	0	-15,000	-15,000
						Total Object Head-- *70 :*					**-30,000**	**0**	**0**	**0**	**-30,000**	**-30,000**
						Total Sub Head :					**-30,000**	**0**	**0**	**0**	**-30,000**	**-30,000**
						Total Minor Head *911 :*					**-30,000**	**0**	**0**	**0**	**-30,000**	**-30,000**
						Total Sub Major Head *1* **:**					**-40,000**	**0**	**0**	**0**	**-40,000**	**-40,000**
						Total Major Head *2406* **:**					**-40,000**	**0**	**0**	**0**	**-40,000**	**-40,000**
						Total of Month :					**-40,000**	**0**	**0**	**0**	**-40,000**	**-40,000**
						Total of DDO *1000003* **:**					**-7,91,858**	**0**	**0**	**0**	**-7,91,858**	**-7,91,858**

Reconciliation Portion

Month of Account: 07/2025

2406	1	1	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	General-Voted	10576		5,000
2406	1	1	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	10576		-5,000

Month of Account: 08/2025

2406	1	1	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	General-Voted	14389		5,000
2406	1	1	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	14389		-5,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -7,91,858

Summary of DDO wise expenditure

2406	**01**	**1**	**(03) Divisional Forest Officer**	**0**	**6. Medical Treatment**	**General-Voted**	**-10,000**
2406	**01**	**1**	**(03) Divisional Forest Officer**	**0**	**6. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**-10,000**
2406	**01**	**1**	**(03) Divisional Forest Officer**	**0**	**6. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**-20,000**
2406	**01**	**102**	**(17) Operation Soil Watch**	**0**	**6. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**-75,000**
2406	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-1,10,422**
2406	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Khasi**	**-5,000**
2406	**01**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**Voted-Sixth-Schedule-Garo**	**-5,61,436**
							-7,91,858

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0		(01) Salaries, Sumtuary Allowance		General-Voted	1102	*Voucher*	35,971	0	0	0	35,971	35,971
								General-Voted	1103	*Voucher*	1,77,470	0	0	0	1,77,470	1,77,470
								General-Voted	1104	*Voucher*	2,25,873	0	0	0	2,25,873	2,25,873
								General-Voted	1105	*Voucher*	14,281	0	0	0	14,281	14,281
								General-Voted	563	*Voucher*	1,03,378	0	52,000	0	51,378	1,03,378
								General-Voted	70	*Voucher*	4,12,350	0	0	0	4,12,350	4,12,350
								General-Voted	71	*Voucher*	4,10,703	0	40,000	0	3,70,703	4,10,703
								General-Voted	72	*Voucher*	1,06,374	0	0	0	1,06,374	1,06,374
								General-Voted	74	*Voucher*	21,82,296	10,000	2,65,000	33,000	18,74,296	21,72,296
								General-Voted	75	*Voucher*	29,514	0	0	0	29,514	29,514
								General-Voted	76	*Voucher*	32,894	1,000	0	2,200	29,694	31,894
								General-Voted	78	*Voucher*	1,035	0	0	0	1,035	1,035
							Total Object Head-- *1 :*				**37,32,139**	**11,000**	**3,57,000**	**35,200**	**33,28,939**	**37,21,139**
							Total Sub Head :				**37,32,139**	**11,000**	**3,57,000**	**35,200**	**33,28,939**	**37,21,139**
							Total Minor Head *1 :*				**37,32,139**	**11,000**	**3,57,000**	**35,200**	**33,28,939**	**37,21,139**
		013	(01) Statistical, Planning And Evaluation Unit	0		(01) Salaries, Sumtuary Allowance		General-Voted	82	*Voucher*	1,28,145	2,000	15,000	4,400	1,06,745	1,26,145
							Total Object Head-- *1 :*				**1,28,145**	**2,000**	**15,000**	**4,400**	**1,06,745**	**1,26,145**
							Total Sub Head :				**1,28,145**	**2,000**	**15,000**	**4,400**	**1,06,745**	**1,26,145**
							Total Minor Head *13 :*				**1,28,145**	**2,000**	**15,000**	**4,400**	**1,06,745**	**1,26,145**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For	0		(01) Salaries, Sumtuary Allowance		General-Voted	73	*Voucher*	3,00,228	0	40,000	0	2,60,228	3,00,228
								General-Voted	77	*Voucher*	36,779	1,000	0	2,200	33,579	35,779

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance		General-Voted	79	*Voucher*	1,150	0	0	0	1,150	1,150
							General-Voted	807	*Voucher*	14,330	0	0	0	14,330	14,330
							General-Voted	81	*Voucher*	3,65,227	1,000	43,000	4,400	3,16,827	3,64,227
						Total Object Head-- *1 :*				**7,17,714**	**2,000**	**83,000**	**6,600**	**6,26,114**	**7,15,714**
						Total Sub Head :				**7,17,714**	**2,000**	**83,000**	**6,600**	**6,26,114**	**7,15,714**
						Total Minor Head *101 :*				**7,17,714**	**2,000**	**83,000**	**6,600**	**6,26,114**	**7,15,714**
						Total Sub Major Head *1* **:**				**45,77,998**	**15,000**	**4,55,000**	**46,200**	**40,61,798**	**45,62,998**
						Total Major Head *2406* **:**				**45,77,998**	**15,000**	**4,55,000**	**46,200**	**40,61,798**	**45,62,998**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	69	*Voucher*	74,916	0	0	0	74,916	74,916
							General-Voted	80	*Voucher*	2,73,211	1,000	0	4,400	2,67,811	2,72,211
						Total Object Head-- *1 :*				**3,48,127**	**1,000**	**0**	**4,400**	**3,42,727**	**3,47,127**
						Total Sub Head :				**3,48,127**	**1,000**	**0**	**4,400**	**3,42,727**	**3,47,127**
						Total Minor Head *4 :*				**3,48,127**	**1,000**	**0**	**4,400**	**3,42,727**	**3,47,127**
						Total Sub Major Head *6* **:**				**3,48,127**	**1,000**	**0**	**4,400**	**3,42,727**	**3,47,127**
						Total Major Head *2415* **:**				**3,48,127**	**1,000**	**0**	**4,400**	**3,42,727**	**3,47,127**
						Total of Month :				**49,26,125**	**16,000**	**4,55,000**	**50,600**	**44,04,525**	**49,10,125**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0		(01) Salaries, Sumtuary Allowance		General-Voted	1229	*Voucher*	2,28,335	0	0	0	2,28,335	2,28,335
								General-Voted	1230	*Voucher*	17,020	0	0	0	17,020	17,020
								General-Voted	1357	*Voucher*	1,10,732	0	0	0	1,10,732	1,10,732
								General-Voted	1359	*Voucher*	5,787	0	0	0	5,787	5,787
								General-Voted	2650	*Voucher*	7,23,109	0	0	0	7,23,109	7,23,109
								General-Voted	2927	*Voucher*	3,107	0	0	0	3,107	3,107
								General-Voted	2928	*Voucher*	13,446	0	0	0	13,446	13,446
								General-Voted	2929	*Voucher*	13,500	0	0	0	13,500	13,500
								General-Voted	2930	*Voucher*	77,828	0	0	0	77,828	77,828
								General-Voted	2931	*Voucher*	21,376	0	0	0	21,376	21,376
								General-Voted	525	*Voucher*	20,52,121	11,000	2,80,000	35,200	17,25,921	20,41,121
								General-Voted	527	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
								General-Voted	533	*Voucher*	4,16,850	0	0	0	4,16,850	4,16,850
								General-Voted	534	*Voucher*	1,05,307	0	52,000	0	53,307	1,05,307
							Total Object Head-- *1 :*				**38,96,048**	**11,000**	**3,32,000**	**35,200**	**35,17,848**	**38,85,048**
							Total Sub Head :				**38,96,048**	**11,000**	**3,32,000**	**35,200**	**35,17,848**	**38,85,048**
							Total Minor Head *1 :*				**38,96,048**	**11,000**	**3,32,000**	**35,200**	**35,17,848**	**38,85,048**
		013	(01) Statistical, Planning And Evaluation Unit	0		(01) Salaries, Sumtuary Allowance		General-Voted	1386	*Voucher*	7,290	0	0	0	7,290	7,290
								General-Voted	532	*Voucher*	1,30,575	2,000	15,000	4,400	1,09,175	1,28,575
								General-Voted	732	*Voucher*	3,109	0	0	0	3,109	3,109
							Total Object Head-- *1 :*				**1,40,974**	**2,000**	**15,000**	**4,400**	**1,19,574**	**1,38,974**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	013	(01) Statistical, Planning And Evaluation Unit				**Total Sub Head :**				**1,40,974**	**2,000**	**15,000**	**4,400**	**1,19,574**	**1,38,974**
							Total Minor Head *13 :*				**1,40,974**	**2,000**	**15,000**	**4,400**	**1,19,574**	**1,38,974**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance		General-Voted		1388	*Voucher*	20,844	0	0	0	20,844	20,844
							General-Voted		3030	*Voucher*	38,507	0	0	0	38,507	38,507
							General-Voted		529	*Voucher*	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758
							General-Voted		531	*Voucher*	3,03,180	0	40,000	0	2,63,180	3,03,180
							Total Object Head-- *1 :*				**7,43,289**	**2,000**	**83,000**	**6,600**	**6,51,689**	**7,41,289**
							Total Sub Head :				**7,43,289**	**2,000**	**83,000**	**6,600**	**6,51,689**	**7,41,289**
							Total Minor Head *101 :*				**7,43,289**	**2,000**	**83,000**	**6,600**	**6,51,689**	**7,41,289**
							Total Sub Major Head *1* **:**				**47,80,311**	**15,000**	**4,30,000**	**46,200**	**42,89,111**	**47,65,311**
							Total Major Head *2406* **:**				**47,80,311**	**15,000**	**4,30,000**	**46,200**	**42,89,111**	**47,65,311**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted		1387	*Voucher*	7,956	0	0	0	7,956	7,956
							General-Voted		1390	*Voucher*	3,707	0	0	0	3,707	3,707
							General-Voted		477	*Voucher*	1,42,351	1,000	0	4,400	1,36,951	1,41,351
							General-Voted		478	*Voucher*	76,284	0	0	0	76,284	76,284
							Total Object Head-- *1 :*				**2,30,298**	**1,000**	**0**	**4,400**	**2,24,898**	**2,29,298**
							Total Sub Head :				**2,30,298**	**1,000**	**0**	**4,400**	**2,24,898**	**2,29,298**
							Total Minor Head *4 :*				**2,30,298**	**1,000**	**0**	**4,400**	**2,24,898**	**2,29,298**
							Total Sub Major Head *6* **:**				**2,30,298**	**1,000**	**0**	**4,400**	**2,24,898**	**2,29,298**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415					**Total Major Head** *2415 :*					**2,30,298**	**1,000**	**0**	**4,400**	**2,24,898**	**2,29,298**
					Total of Month :					**50,10,609**	**16,000**	**4,30,000**	**50,600**	**45,14,009**	**49,94,609**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1016	*Voucher*	17,794	0	0	0	17,794	17,794
							General-Voted	1017	*Voucher*	1,38,567	0	0	0	1,38,567	1,38,567
							General-Voted	1018	*Voucher*	1,59,885	0	0	0	1,59,885	1,59,885
							General-Voted	1168	*Voucher*	32,660	0	0	0	32,660	32,660
							General-Voted	1543	*Voucher*	8,30,370	0	80,000	0	7,50,370	8,30,370
							General-Voted	303	*Voucher*	20,19,461	11,000	3,00,000	35,200	16,73,261	20,08,461
							General-Voted	758	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							General-Voted	762	*Voucher*	4,16,850	0	0	0	4,16,850	4,16,850
							General-Voted	763	*Voucher*	2,28,335	0	0	0	2,28,335	2,28,335
							General-Voted	877	*Voucher*	1,05,307	0	52,000	0	53,307	1,05,307
						Total Object Head-- *1 :*				**40,56,759**	**11,000**	**4,32,000**	**35,200**	**35,78,559**	**40,45,759**
						Total Sub Head :				**40,56,759**	**11,000**	**4,32,000**	**35,200**	**35,78,559**	**40,45,759**
						Total Minor Head *1 :*				**40,56,759**	**11,000**	**4,32,000**	**35,200**	**35,78,559**	**40,45,759**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	761	*Voucher*	1,30,575	2,000	30,000	4,400	94,175	1,28,575
						Total Object Head-- *1 :*				**1,30,575**	**2,000**	**30,000**	**4,400**	**94,175**	**1,28,575**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	013	(01) Statistical, Planning And Evaluation Unit				**Total Sub Head :**				**1,30,575**	**2,000**	**30,000**	**4,400**	**94,175**	**1,28,575**
							Total Minor Head *13 :*				**1,30,575**	**2,000**	**30,000**	**4,400**	**94,175**	**1,28,575**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance		General-Voted		759	*Voucher*	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758
							General-Voted		760	*Voucher*	3,14,250	0	40,000	0	2,74,250	3,14,250
							Total Object Head-- *1 :*				**6,95,008**	**2,000**	**83,000**	**6,600**	**6,03,408**	**6,93,008**
							Total Sub Head :				**6,95,008**	**2,000**	**83,000**	**6,600**	**6,03,408**	**6,93,008**
							Total Minor Head *101 :*				**6,95,008**	**2,000**	**83,000**	**6,600**	**6,03,408**	**6,93,008**
							Total Sub Major Head *1* **:**				**48,82,342**	**15,000**	**5,45,000**	**46,200**	**42,76,142**	**48,67,342**
							Total Major Head *2406* **:**				**48,82,342**	**15,000**	**5,45,000**	**46,200**	**42,76,142**	**48,67,342**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted		457	*Voucher*	1,42,351	1,000	0	4,400	1,36,951	1,41,351
							General-Voted		745	*Voucher*	76,284	0	0	0	76,284	76,284
							Total Object Head-- *1 :*				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
							Total Sub Head :				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
							Total Minor Head *4 :*				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
							Total Sub Major Head *6* **:**				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
							Total Major Head *2415* **:**				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
							Total of Month :				**51,00,977**	**16,000**	**5,45,000**	**50,600**	**44,89,377**	**50,84,977**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0		(01) Salaries, Sumtuary Allowance		General-Voted	263	*Voucher*	1,05,307	0	52,000	0	53,307	1,05,307
								General-Voted	264	*Voucher*	4,16,850	0	0	0	4,16,850	4,16,850
								General-Voted	265	*Voucher*	2,28,335	0	0	0	2,28,335	2,28,335
								General-Voted	266	*Voucher*	1,59,885	0	0	0	1,59,885	1,59,885
								General-Voted	267	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
								General-Voted	343	*Voucher*	4,15,185	0	40,000	0	3,75,185	4,15,185
								General-Voted	655	*Voucher*	19,25,581	10,000	3,00,000	35,200	15,80,381	19,15,581
								General-Voted	658	*Voucher*	1,26,540	0	0	0	1,26,540	1,26,540
							Total Object Head-- *1 :*				**34,85,213**	**10,000**	**3,92,000**	**35,200**	**30,48,013**	**34,75,213**
							Total Sub Head :				**34,85,213**	**10,000**	**3,92,000**	**35,200**	**30,48,013**	**34,75,213**
							Total Minor Head *1 :*				**34,85,213**	**10,000**	**3,92,000**	**35,200**	**30,48,013**	**34,75,213**
		013	(01) Statistical, Planning And Evaluation Unit	0		(01) Salaries, Sumtuary Allowance		General-Voted	342	*Voucher*	1,30,575	1,000	30,000	4,400	95,175	1,29,575
							Total Object Head-- *1 :*				**1,30,575**	**1,000**	**30,000**	**4,400**	**95,175**	**1,29,575**
							Total Sub Head :				**1,30,575**	**1,000**	**30,000**	**4,400**	**95,175**	**1,29,575**
							Total Minor Head *13 :*				**1,30,575**	**1,000**	**30,000**	**4,400**	**95,175**	**1,29,575**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0		(01) Salaries, Sumtuary Allowance		General-Voted	656	*Voucher*	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758
								General-Voted	657	*Voucher*	3,14,250	0	40,000	0	2,74,250	3,14,250
							Total Object Head-- *1 :*				**6,95,008**	**2,000**	**83,000**	**6,600**	**6,03,408**	**6,93,008**
							Total Sub Head :				**6,95,008**	**2,000**	**83,000**	**6,600**	**6,03,408**	**6,93,008**
							Total Minor Head *101 :*				**6,95,008**	**2,000**	**83,000**	**6,600**	**6,03,408**	**6,93,008**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head** *1* **:**				**43,10,796**	**13,000**	**5,05,000**	**46,200**	**37,46,596**	**42,97,796**
						Total Major Head *2406* **:**				**43,10,796**	**13,000**	**5,05,000**	**46,200**	**37,46,596**	**42,97,796**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	261	*Voucher*	1,42,351	1,000	0	4,400	1,36,951	1,41,351
							General-Voted	262	*Voucher*	76,284	0	0	0	76,284	76,284
						Total Object Head-- *1* **:**				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
						Total Sub Head :				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
						Total Minor Head *4* **:**				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
						Total Sub Major Head *6* **:**				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
						Total Major Head *2415* **:**				**2,18,635**	**1,000**	**0**	**4,400**	**2,13,235**	**2,17,635**
						Total of Month :				**45,29,431**	**14,000**	**5,05,000**	**50,600**	**39,59,831**	**45,15,431**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	2728	*Voucher*	4,16,850	0	0	0	4,16,850	4,16,850
							General-Voted	327	*Voucher*	1,08,138	0	52,000	0	56,138	1,08,138
							General-Voted	328	*Voucher*	2,28,335	0	0	0	2,28,335	2,28,335
							General-Voted	329	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
							General-Voted	330	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							General-Voted	331	*Voucher*	20,08,329	6,000	3,00,000	35,200	16,67,129	20,02,329

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	335	*Voucher*	4,15,185	0	40,000	0	3,75,185	4,15,185
							General-Voted	713	*Voucher*	52,561	0	10,000	0	42,561	52,561
							General-Voted	714	*Voucher*	21,502	0	0	0	21,502	21,502
						Total Object Head-- *1 :*				**35,23,125**	**6,000**	**4,02,000**	**35,200**	**30,79,925**	**35,17,125**
					Total Sub Head :					**35,23,125**	**6,000**	**4,02,000**	**35,200**	**30,79,925**	**35,17,125**
					Total Minor Head *1 :*					**35,23,125**	**6,000**	**4,02,000**	**35,200**	**30,79,925**	**35,17,125**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	334	*Voucher*	1,34,510	1,000	30,000	4,400	99,110	1,33,510
						Total Object Head-- *1 :*				**1,34,510**	**1,000**	**30,000**	**4,400**	**99,110**	**1,33,510**
					Total Sub Head :					**1,34,510**	**1,000**	**30,000**	**4,400**	**99,110**	**1,33,510**
					Total Minor Head *13 :*					**1,34,510**	**1,000**	**30,000**	**4,400**	**99,110**	**1,33,510**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance		General-Voted	332	*Voucher*	3,88,313	1,000	43,000	6,600	3,37,713	3,87,313
							General-Voted	333	*Voucher*	3,14,250	0	40,000	0	2,74,250	3,14,250
						Total Object Head-- *1 :*				**7,02,563**	**1,000**	**83,000**	**6,600**	**6,11,963**	**7,01,563**
					Total Sub Head :					**7,02,563**	**1,000**	**83,000**	**6,600**	**6,11,963**	**7,01,563**
					Total Minor Head *101 :*					**7,02,563**	**1,000**	**83,000**	**6,600**	**6,11,963**	**7,01,563**
					Total Sub Major Head *1* **:**					**43,60,198**	**8,000**	**5,15,000**	**46,200**	**37,90,998**	**43,52,198**
					Total Major Head *2406* **:**					**43,60,198**	**8,000**	**5,15,000**	**46,200**	**37,90,998**	**43,52,198**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	325	*Voucher*	1,44,437	1,000	0	4,400	1,39,037	1,43,437
							General-Voted	326	*Voucher*	76,284	0	0	0	76,284	76,284

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,20,721**	**1,000**	**0**	**4,400**	**2,15,321**	**2,19,721**
						Total Sub Head :				**2,20,721**	**1,000**	**0**	**4,400**	**2,15,321**	**2,19,721**
						Total Minor Head *4 :*				**2,20,721**	**1,000**	**0**	**4,400**	**2,15,321**	**2,19,721**
						Total Sub Major Head *6* **:**				**2,20,721**	**1,000**	**0**	**4,400**	**2,15,321**	**2,19,721**
						Total Major Head *2415* **:**				**2,20,721**	**1,000**	**0**	**4,400**	**2,15,321**	**2,19,721**
						Total of Month :				**45,80,919**	**9,000**	**5,15,000**	**50,600**	**40,06,319**	**45,71,919**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1662	*Voucher*	2,28,335	0	0	0	2,28,335	2,28,335
							General-Voted	1892	*Voucher*	2,54,600	0	0	0	2,54,600	2,54,600
							General-Voted	1893	*Voucher*	1,33,000	0	0	0	1,33,000	1,33,000
							General-Voted	3227	*Voucher*	2,28,335	0	0	0	2,28,335	2,28,335
							General-Voted	3266	*Voucher*	74,063	0	10,000	0	64,063	74,063
							General-Voted	3311	*Voucher*	1,08,138	0	52,000	0	56,138	1,08,138
							General-Voted	3378	*Voucher*	20,05,689	0	3,00,000	35,200	16,70,489	20,05,689
							General-Voted	3379	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
							General-Voted	39	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
							General-Voted	41	*Voucher*	1,08,138	0	52,000	0	56,138	1,08,138

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0		(01) Salaries, Sumtuary Allowance		General-Voted	653	*Voucher*	1,77,595	0	10,000	4,400	1,63,195	1,77,595
								General-Voted	654	*Voucher*	4,15,185	0	40,000	0	3,75,185	4,15,185
								General-Voted	693	*Voucher*	19,02,157	0	3,00,000	30,800	15,71,357	19,02,157
							Total Object Head-- *1 :*				**59,64,625**	**0**	**7,64,000**	**70,400**	**51,30,225**	**59,64,625**
							Total Sub Head :				**59,64,625**	**0**	**7,64,000**	**70,400**	**51,30,225**	**59,64,625**
							Total Minor Head *1 :*				**59,64,625**	**0**	**7,64,000**	**70,400**	**51,30,225**	**59,64,625**
		013	(01) Statistical, Planning And Evaluation Unit	0		(01) Salaries, Sumtuary Allowance		General-Voted	3265	*Voucher*	14,346	0	0	0	14,346	14,346
								General-Voted	3798	*Voucher*	55,438	0	0	2,200	53,238	55,438
								General-Voted	3799	*Voucher*	39,453	0	0	2,200	37,253	39,453
								General-Voted	652	*Voucher*	55,438	0	0	2,200	53,238	55,438
							Total Object Head-- *1 :*				**1,64,675**	**0**	**0**	**6,600**	**1,58,075**	**1,64,675**
							Total Sub Head :				**1,64,675**	**0**	**0**	**6,600**	**1,58,075**	**1,64,675**
							Total Minor Head *13 :*				**1,64,675**	**0**	**0**	**6,600**	**1,58,075**	**1,64,675**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0		(01) Salaries, Sumtuary Allowance		General-Voted	1663	*Voucher*	3,14,250	0	40,000	0	2,74,250	3,14,250
								General-Voted	3380	*Voucher*	3,42,369	0	43,000	4,400	2,94,969	3,42,369
								General-Voted	3797	*Voucher*	3,14,250	0	40,000	0	2,74,250	3,14,250
								General-Voted	40	*Voucher*	3,42,369	0	43,000	4,400	2,94,969	3,42,369
							Total Object Head-- *1 :*				**13,13,238**	**0**	**1,66,000**	**8,800**	**11,38,438**	**13,13,238**
							Total Sub Head :				**13,13,238**	**0**	**1,66,000**	**8,800**	**11,38,438**	**13,13,238**
							Total Minor Head *101 :*				**13,13,238**	**0**	**1,66,000**	**8,800**	**11,38,438**	**13,13,238**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head** *1* **:**				**74,42,538**	**0**	**9,30,000**	**85,800**	**64,26,738**	**74,42,538**
						Total Major Head *2406* **:**				**74,42,538**	**0**	**9,30,000**	**85,800**	**64,26,738**	**74,42,538**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	3263	*Voucher*	1,44,437	0	0	4,400	1,40,037	1,44,437
							General-Voted	3264	*Voucher*	76,284	0	0	0	76,284	76,284
							General-Voted	650	*Voucher*	1,44,437	0	0	4,400	1,40,037	1,44,437
							General-Voted	651	*Voucher*	76,284	0	0	0	76,284	76,284
						Total Object Head-- *1* **:**				**4,41,442**	**0**	**0**	**8,800**	**4,32,642**	**4,41,442**
						Total Sub Head :				**4,41,442**	**0**	**0**	**8,800**	**4,32,642**	**4,41,442**
						Total Minor Head *4* **:**				**4,41,442**	**0**	**0**	**8,800**	**4,32,642**	**4,41,442**
						Total Sub Major Head *6* **:**				**4,41,442**	**0**	**0**	**8,800**	**4,32,642**	**4,41,442**
						Total Major Head *2415* **:**				**4,41,442**	**0**	**0**	**8,800**	**4,32,642**	**4,41,442**
						Total of Month :				**78,83,980**	**0**	**9,30,000**	**94,600**	**68,59,380**	**78,83,980**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	134	*Voucher*	1,67,356	0	0	0	1,67,356	1,67,356
							General-Voted	136	*Voucher*	20,83,524	1,000	3,10,000	35,200	17,37,324	20,82,524
							General-Voted	1543	*Voucher*	1,10,200	0	0	0	1,10,200	1,10,200
							General-Voted	1544	*Voucher*	66,886	0	0	0	66,886	66,886

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1984	*Voucher*	5,296	0	0	0	5,296	5,296
							General-Voted	1988	*Voucher*	1,02,120	0	0	0	1,02,120	1,02,120
							General-Voted	1989	*Voucher*	7,983	0	0	0	7,983	7,983
							General-Voted	2178	*Voucher*	28,578	0	0	0	28,578	28,578
							General-Voted	2839	*Voucher*	31,947	0	0	0	31,947	31,947
							General-Voted	3073	*Voucher*	7,544	0	0	0	7,544	7,544
							General-Voted	75	*Voucher*	2,38,984	0	0	0	2,38,984	2,38,984
							General-Voted	76	*Voucher*	1,08,138	0	52,000	0	56,138	1,08,138
						Total Object Head-- *1 :*				**29,58,556**	**1,000**	**3,62,000**	**35,200**	**25,60,356**	**29,57,556**
						Total Sub Head :				**29,58,556**	**1,000**	**3,62,000**	**35,200**	**25,60,356**	**29,57,556**
						Total Minor Head *1 :*				**29,58,556**	**1,000**	**3,62,000**	**35,200**	**25,60,356**	**29,57,556**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	1985	*Voucher*	5,704	0	0	0	5,704	5,704
							General-Voted	77	*Voucher*	1,09,237	0	0	4,400	1,04,837	1,09,237
						Total Object Head-- *1 :*				**1,14,941**	**0**	**0**	**4,400**	**1,10,541**	**1,14,941**
						Total Sub Head :				**1,14,941**	**0**	**0**	**4,400**	**1,10,541**	**1,14,941**
						Total Minor Head *13 :*				**1,14,941**	**0**	**0**	**4,400**	**1,10,541**	**1,14,941**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance		General-Voted	135	*Voucher*	3,18,840	0	40,000	0	2,78,840	3,18,840
							General-Voted	1366	*Voucher*	3,42,369	1,000	43,000	4,400	2,93,969	3,41,369
							General-Voted	1986	*Voucher*	17,128	0	0	0	17,128	17,128
							General-Voted	1990	*Voucher*	13,770	0	0	0	13,770	13,770
						Total Object Head-- *1 :*				**6,92,107**	**1,000**	**83,000**	**4,400**	**6,03,707**	**6,91,107**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest							**6,92,107**	**1,000**	**83,000**	**4,400**	**6,03,707**	**6,91,107**
						Total Minor Head *101 :*				**6,92,107**	**1,000**	**83,000**	**4,400**	**6,03,707**	**6,91,107**
						Total Sub Major Head *1* **:**				**37,65,604**	**2,000**	**4,45,000**	**44,000**	**32,74,604**	**37,63,604**
						Total Major Head *2406* **:**				**37,65,604**	**2,000**	**4,45,000**	**44,000**	**32,74,604**	**37,63,604**
2415	06	004	(01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance			General-Voted	133	*Voucher*	76,284	0	0	0	76,284	76,284
							General-Voted	1987	*Voucher*	7,184	0	0	0	7,184	7,184
							General-Voted	2042	*Voucher*	3,648	0	0	0	3,648	3,648
							General-Voted	271	*Voucher*	1,44,437	1,000	0	4,400	1,39,037	1,43,437
						Total Object Head-- *1 :*				**2,31,553**	**1,000**	**0**	**4,400**	**2,26,153**	**2,30,553**
						Total Sub Head :				**2,31,553**	**1,000**	**0**	**4,400**	**2,26,153**	**2,30,553**
						Total Minor Head *4 :*				**2,31,553**	**1,000**	**0**	**4,400**	**2,26,153**	**2,30,553**
						Total Sub Major Head *6* **:**				**2,31,553**	**1,000**	**0**	**4,400**	**2,26,153**	**2,30,553**
						Total Major Head *2415* **:**				**2,31,553**	**1,000**	**0**	**4,400**	**2,26,153**	**2,30,553**
						Total of Month :				**39,97,157**	**3,000**	**4,45,000**	**48,400**	**35,00,757**	**39,94,157**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	239	*Voucher*	21,33,014	4,900	3,10,000	35,200	17,82,914	21,28,114
							General-Voted	241	*Voucher*	1,10,062	0	52,000	0	58,062	1,10,062
							General-Voted	280	*Voucher*	2,38,984	0	0	0	2,38,984	2,38,984
							General-Voted	3411	*Voucher*	1,10,062	0	52,000	0	58,062	1,10,062
							General-Voted	3412	*Voucher*	21,33,014	4,900	3,10,000	35,200	17,82,914	21,28,114
							General-Voted	3413	*Voucher*	2,38,984	0	0	0	2,38,984	2,38,984
						Total Object Head-- *1 :*				**49,64,120**	**9,800**	**7,24,000**	**70,400**	**41,59,920**	**49,54,320**
						Total Sub Head :				**49,64,120**	**9,800**	**7,24,000**	**70,400**	**41,59,920**	**49,54,320**
					Total Minor Head *1 :*					**49,64,120**	**9,800**	**7,24,000**	**70,400**	**41,59,920**	**49,54,320**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	286	*Voucher*	1,11,863	1,000	0	4,400	1,06,463	1,10,863
							General-Voted	3383	*Voucher*	1,11,863	1,000	0	4,400	1,06,463	1,10,863
						Total Object Head-- *1 :*				**2,23,726**	**2,000**	**0**	**8,800**	**2,12,926**	**2,21,726**
						Total Sub Head :				**2,23,726**	**2,000**	**0**	**8,800**	**2,12,926**	**2,21,726**
					Total Minor Head *13 :*					**2,23,726**	**2,000**	**0**	**8,800**	**2,12,926**	**2,21,726**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance		General-Voted	238	*Voucher*	3,18,840	0	40,000	0	2,78,840	3,18,840
							General-Voted	284	*Voucher*	3,50,251	4,340	18,000	4,400	3,23,511	3,45,911
							General-Voted	3382	*Voucher*	3,18,840	0	40,000	0	2,78,840	3,18,840
							General-Voted	3414	*Voucher*	3,50,251	4,340	18,000	4,400	3,23,511	3,45,911
						Total Object Head-- *1 :*				**13,38,182**	**8,680**	**1,16,000**	**8,800**	**12,04,702**	**13,29,502**
						Total Sub Head :				**13,38,182**	**8,680**	**1,16,000**	**8,800**	**12,04,702**	**13,29,502**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101				**Total Minor Head** *101 :*				**13,38,182**	**8,680**	**1,16,000**	**8,800**	**12,04,702**	**13,29,502**
						Total Sub Major Head *1* **:**				**65,26,028**	**20,480**	**8,40,000**	**88,000**	**55,77,548**	**65,05,548**
						Total Major Head *2406* **:**				**65,26,028**	**20,480**	**8,40,000**	**88,000**	**55,77,548**	**65,05,548**
2415	06	004	(01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance			General-Voted	240	*Voucher*	1,48,033	1,000	0	4,400	1,42,633	1,47,033
							General-Voted	278	*Voucher*	77,796	0	0	0	77,796	77,796
							General-Voted	3381	*Voucher*	1,48,033	1,000	0	4,400	1,42,633	1,47,033
							General-Voted	3410	*Voucher*	77,796	0	0	0	77,796	77,796
						Total Object Head-- *1 :*				**4,51,658**	**2,000**	**0**	**8,800**	**4,40,858**	**4,49,658**
						Total Sub Head :				**4,51,658**	**2,000**	**0**	**8,800**	**4,40,858**	**4,49,658**
						Total Minor Head *4 :*				**4,51,658**	**2,000**	**0**	**8,800**	**4,40,858**	**4,49,658**
						Total Sub Major Head *6* **:**				**4,51,658**	**2,000**	**0**	**8,800**	**4,40,858**	**4,49,658**
						Total Major Head *2415* **:**				**4,51,658**	**2,000**	**0**	**8,800**	**4,40,858**	**4,49,658**
						Total of Month :				**69,77,686**	**22,480**	**8,40,000**	**96,800**	**60,18,406**	**69,55,206**
						Total of DDO *1300200* **:**				**4,30,06,884**	**96,480**	**46,65,000**	**4,92,800**	**3,77,52,604**	**4,29,10,404**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 4,29,10,404

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Summary of DDO wise expenditure

2406	**01**	**1**	**(01) Headquarters Organisation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**3,25,20,785**
2406	**01**	**13**	**(01) Statistical, Planning And Evaluation Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**11,58,121**
2406	**01**	**101**	**(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**68,78,429**
2415	**06**	**4**	**(01) Establishment Of Forest Statistical Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**23,53,069**
							4,29,10,404

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1466	*Voucher*	4,78,572	0	1,25,000	0	3,53,572	4,78,572
							General-Voted	1800	*Voucher*	41,490	0	0	0	41,490	41,490
							General-Voted	424	*Voucher*	7,31,490	1,000	99,000	17,600	6,13,890	7,30,490
						Total Object Head-- *1 :*				**12,51,552**	**1,000**	**2,24,000**	**17,600**	**10,08,952**	**12,50,552**
						Total Sub Head :				**12,51,552**	**1,000**	**2,24,000**	**17,600**	**10,08,952**	**12,50,552**
						Total Minor Head *1 :*				**12,51,552**	**1,000**	**2,24,000**	**17,600**	**10,08,952**	**12,50,552**
						Total Sub Major Head *1* **:**				**12,51,552**	**1,000**	**2,24,000**	**17,600**	**10,08,952**	**12,50,552**
						Total Major Head *2406* **:**				**12,51,552**	**1,000**	**2,24,000**	**17,600**	**10,08,952**	**12,50,552**
						Total of Month :				**12,51,552**	**1,000**	**2,24,000**	**17,600**	**10,08,952**	**12,50,552**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1231	*Voucher*	4,83,060	0	1,25,000	0	3,58,060	4,83,060
							General-Voted	15	*Voucher*	7,45,320	1,000	99,000	17,600	6,27,720	7,44,320
							General-Voted	1782	*Voucher*	13,464	0	0	0	13,464	13,464
							General-Voted	2660	*Voucher*	2,94,277	0	0	0	2,94,277	2,94,277
						Total Object Head-- *1 :*				**15,36,121**	**1,000**	**2,24,000**	**17,600**	**12,93,521**	**15,35,121**
						Total Sub Head :				**15,36,121**	**1,000**	**2,24,000**	**17,600**	**12,93,521**	**15,35,121**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001				**Total Minor Head** *1 :*				**15,36,121**	**1,000**	**2,24,000**	**17,600**	**12,93,521**	**15,35,121**
						Total Sub Major Head *1* **:**				**15,36,121**	**1,000**	**2,24,000**	**17,600**	**12,93,521**	**15,35,121**
						Total Major Head *2406* **:**				**15,36,121**	**1,000**	**2,24,000**	**17,600**	**12,93,521**	**15,35,121**
						Total of Month :				**15,36,121**	**1,000**	**2,24,000**	**17,600**	**12,93,521**	**15,35,121**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	458	*Voucher*	7,45,320	1,000	99,000	17,600	6,27,720	7,44,320
							General-Voted	459	*Voucher*	4,83,060	0	1,25,000	0	3,58,060	4,83,060
						Total Object Head-- *1 :*				**12,28,380**	**1,000**	**2,24,000**	**17,600**	**9,85,780**	**12,27,380**
						Total Sub Head :				**12,28,380**	**1,000**	**2,24,000**	**17,600**	**9,85,780**	**12,27,380**
						Total Minor Head *1 :*				**12,28,380**	**1,000**	**2,24,000**	**17,600**	**9,85,780**	**12,27,380**
						Total Sub Major Head *1* **:**				**12,28,380**	**1,000**	**2,24,000**	**17,600**	**9,85,780**	**12,27,380**
						Total Major Head *2406* **:**				**12,28,380**	**1,000**	**2,24,000**	**17,600**	**9,85,780**	**12,27,380**
						Total of Month :				**12,28,380**	**1,000**	**2,24,000**	**17,600**	**9,85,780**	**12,27,380**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	252	*Voucher*	6,49,988	1,000	89,000	15,400	5,44,588	6,48,988
							General-Voted	253	*Voucher*	21,481	0	0	0	21,481	21,481
							General-Voted	823	*Voucher*	4,83,060	0	1,25,000	0	3,58,060	4,83,060
						Total Object Head-- *1 :*				**11,54,529**	**1,000**	**2,14,000**	**15,400**	**9,24,129**	**11,53,529**
						Total Sub Head :				**11,54,529**	**1,000**	**2,14,000**	**15,400**	**9,24,129**	**11,53,529**
						Total Minor Head *1 :*				**11,54,529**	**1,000**	**2,14,000**	**15,400**	**9,24,129**	**11,53,529**
						Total Sub Major Head *1* **:**				**11,54,529**	**1,000**	**2,14,000**	**15,400**	**9,24,129**	**11,53,529**
						Total Major Head *2406* **:**				**11,54,529**	**1,000**	**2,14,000**	**15,400**	**9,24,129**	**11,53,529**
						Total of Month :				**11,54,529**	**1,000**	**2,14,000**	**15,400**	**9,24,129**	**11,53,529**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	196	*Voucher*	4,83,060	0	0	0	4,83,060	4,83,060
							General-Voted	2800	*Voucher*	3,56,250	0	0	0	3,56,250	3,56,250
							General-Voted	312	*Voucher*	6,65,325	1,000	89,000	15,400	5,59,925	6,64,325
						Total Object Head-- *1 :*				**15,04,635**	**1,000**	**89,000**	**15,400**	**13,99,235**	**15,03,635**
						Total Sub Head :				**15,04,635**	**1,000**	**89,000**	**15,400**	**13,99,235**	**15,03,635**
						Total Minor Head *1 :*				**15,04,635**	**1,000**	**89,000**	**15,400**	**13,99,235**	**15,03,635**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head *1* :**				**15,04,635**	**1,000**	**89,000**	**15,400**	**13,99,235**	**15,03,635**
						Total Major Head *2406* :				**15,04,635**	**1,000**	**89,000**	**15,400**	**13,99,235**	**15,03,635**
						Total of Month :				**15,04,635**	**1,000**	**89,000**	**15,400**	**13,99,235**	**15,03,635**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	3350	*Voucher*	6,65,325	0	89,000	15,400	5,60,925	6,65,325
							General-Voted	3421	*Voucher*	4,83,060	0	0	0	4,83,060	4,83,060
							General-Voted	649	*Voucher*	4,83,060	0	0	0	4,83,060	4,83,060
							General-Voted	83	*Voucher*	6,65,325	1,000	89,000	15,400	5,59,925	6,64,325
						Total Object Head-- *1* :				**22,96,770**	**1,000**	**1,78,000**	**30,800**	**20,86,970**	**22,95,770**
						Total Sub Head :				**22,96,770**	**1,000**	**1,78,000**	**30,800**	**20,86,970**	**22,95,770**
						Total Minor Head *1* :				**22,96,770**	**1,000**	**1,78,000**	**30,800**	**20,86,970**	**22,95,770**
						Total Sub Major Head *1* :				**22,96,770**	**1,000**	**1,78,000**	**30,800**	**20,86,970**	**22,95,770**
						Total Major Head *2406* :				**22,96,770**	**1,000**	**1,78,000**	**30,800**	**20,86,970**	**22,95,770**
						Total of Month :				**22,96,770**	**1,000**	**1,78,000**	**30,800**	**20,86,970**	**22,95,770**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1128	*Voucher*	42,012	0	0	0	42,012	42,012
							General-Voted	130	*Voucher*	20,557	0	0	0	20,557	20,557
						Total Object Head-- *1 :*				**62,569**	**0**	**0**	**0**	**62,569**	**62,569**
						Total Sub Head :				**62,569**	**0**	**0**	**0**	**62,569**	**62,569**
						Total Minor Head *1 :*				**62,569**	**0**	**0**	**0**	**62,569**	**62,569**
						Total Sub Major Head *1* **:**				**62,569**	**0**	**0**	**0**	**62,569**	**62,569**
						Total Major Head *2406* **:**				**62,569**	**0**	**0**	**0**	**62,569**	**62,569**
						Total of Month :				**62,569**	**0**	**0**	**0**	**62,569**	**62,569**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1442	*Voucher*	4,75,000	0	0	0	4,75,000	4,75,000
							General-Voted	1518	*Voucher*	20,196	0	0	0	20,196	20,196
							General-Voted	1646	*Voucher*	33,256	0	0	0	33,256	33,256
							General-Voted	892	*Voucher*	6,04,523	0	74,000	13,200	5,17,323	6,04,523
							General-Voted	893	*Voucher*	4,89,792	0	0	0	4,89,792	4,89,792
							General-Voted	894	*Voucher*	62,590	0	15,000	2,200	45,390	62,590
						Total Object Head-- *1 :*				**16,85,357**	**0**	**89,000**	**15,400**	**15,80,957**	**16,85,357**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation			**Total Sub Head :**				**16,85,357**	**0**	**89,000**	**15,400**	**15,80,957**	**16,85,357**
						Total Minor Head *1 :*				**16,85,357**	**0**	**89,000**	**15,400**	**15,80,957**	**16,85,357**
						Total Sub Major Head *1* **:**				**16,85,357**	**0**	**89,000**	**15,400**	**15,80,957**	**16,85,357**
						Total Major Head *2406* **:**				**16,85,357**	**0**	**89,000**	**15,400**	**15,80,957**	**16,85,357**
						Total of Month :				**16,85,357**	**0**	**89,000**	**15,400**	**15,80,957**	**16,85,357**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	3181	*Voucher*	6,81,427	0	89,000	15,400	5,77,027	6,81,427
							General-Voted	844	*Voucher*	6,81,427	0	89,000	15,400	5,77,027	6,81,427
						Total Object Head-- *1 :*				**13,62,854**	**0**	**1,78,000**	**30,800**	**11,54,054**	**13,62,854**
						Total Sub Head :				**13,62,854**	**0**	**1,78,000**	**30,800**	**11,54,054**	**13,62,854**
						Total Minor Head *1 :*				**13,62,854**	**0**	**1,78,000**	**30,800**	**11,54,054**	**13,62,854**
						Total Sub Major Head *1* **:**				**13,62,854**	**0**	**1,78,000**	**30,800**	**11,54,054**	**13,62,854**
						Total Major Head *2406* **:**				**13,62,854**	**0**	**1,78,000**	**30,800**	**11,54,054**	**13,62,854**
						Total of Month :				**13,62,854**	**0**	**1,78,000**	**30,800**	**11,54,054**	**13,62,854**
						Total of DDO *1300300* **:**				**1,20,82,767**	**6,000**	**14,20,000**	**1,60,600**	**1,04,96,167**	**1,20,76,767**

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,20,76,767

Summary of DDO wise expenditure

2406	**01**	**1**	**(01) Headquarters Organisation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,20,76,767**
							1,20,76,767

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	1386	*Voucher*	88,007	0	0	0	88,007	88,007
							General-Voted	1387	*Voucher*	3,23,126	0	0	0	3,23,126	3,23,126
							General-Voted	294	*Voucher*	3,06,576	0	50,000	0	2,56,576	3,06,576
						Total Object Head-- *1 :*				**7,17,709**	**0**	**50,000**	**0**	**6,67,709**	**7,17,709**
						Total Sub Head :				**7,17,709**	**0**	**50,000**	**0**	**6,67,709**	**7,17,709**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1801	*Voucher*	48,510	0	0	0	48,510	48,510
							General-Voted	293	*Voucher*	8,69,505	4,000	1,19,000	11,000	7,35,505	8,65,505
						Total Object Head-- *1 :*				**9,18,015**	**4,000**	**1,19,000**	**11,000**	**7,84,015**	**9,14,015**
						Total Sub Head :				**9,18,015**	**4,000**	**1,19,000**	**11,000**	**7,84,015**	**9,14,015**
						Total Minor Head *110 :*				**16,35,724**	**4,000**	**1,69,000**	**11,000**	**14,51,724**	**16,31,724**
						Total Sub Major Head *2* **:**				**16,35,724**	**4,000**	**1,69,000**	**11,000**	**14,51,724**	**16,31,724**
						Total Major Head *2406* **:**				**16,35,724**	**4,000**	**1,69,000**	**11,000**	**14,51,724**	**16,31,724**
						Total of Month :				**16,35,724**	**4,000**	**1,69,000**	**11,000**	**14,51,724**	**16,31,724**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	1698	*Voucher*	2,45,865	0	0	0	2,45,865	2,45,865
							General-Voted	227	*Voucher*	3,09,920	0	50,000	0	2,59,920	3,09,920
							General-Voted	3066							

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	3066	*Voucher*	10,032	0	0	0	10,032	10,032
							General-Voted	3087	*Voucher*	8,969	0	0	0	8,969	8,969
						Total Object Head-- *1 :*				**5,74,786**	**0**	**50,000**	**0**	**5,24,786**	**5,74,786**
						Total Sub Head :				**5,74,786**	**0**	**50,000**	**0**	**5,24,786**	**5,74,786**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	44	*Voucher*	8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675
						Total Object Head-- *1 :*				**8,85,675**	**4,000**	**1,19,000**	**11,000**	**7,51,675**	**8,81,675**
						Total Sub Head :				**8,85,675**	**4,000**	**1,19,000**	**11,000**	**7,51,675**	**8,81,675**
						Total Minor Head *110 :*				**14,60,461**	**4,000**	**1,69,000**	**11,000**	**12,76,461**	**14,56,461**
						Total Sub Major Head *2* **:**				**14,60,461**	**4,000**	**1,69,000**	**11,000**	**12,76,461**	**14,56,461**
						Total Major Head *2406* **:**				**14,60,461**	**4,000**	**1,69,000**	**11,000**	**12,76,461**	**14,56,461**
						Total of Month :				**14,60,461**	**4,000**	**1,69,000**	**11,000**	**12,76,461**	**14,56,461**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	827	*Voucher*	3,09,920	0	50,000	0	2,59,920	3,09,920
						Total Object Head-- *1 :*				**3,09,920**	**0**	**50,000**	**0**	**2,59,920**	**3,09,920**
						Total Sub Head :				**3,09,920**	**0**	**50,000**	**0**	**2,59,920**	**3,09,920**
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	272	*Voucher*	8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675

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Up to Accounting Month December of Financial Year 2025-2026

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Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,85,675**	**4,000**	**1,19,000**	**11,000**	**7,51,675**	**8,81,675**
						Total Sub Head :				**8,85,675**	**4,000**	**1,19,000**	**11,000**	**7,51,675**	**8,81,675**
						Total Minor Head *110 :*				**11,95,595**	**4,000**	**1,69,000**	**11,000**	**10,11,595**	**11,91,595**
						Total Sub Major Head *2* :				**11,95,595**	**4,000**	**1,69,000**	**11,000**	**10,11,595**	**11,91,595**
						Total Major Head *2406* :				**11,95,595**	**4,000**	**1,69,000**	**11,000**	**10,11,595**	**11,91,595**
						Total of Month :				**11,95,595**	**4,000**	**1,69,000**	**11,000**	**10,11,595**	**11,91,595**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	704	*Voucher*	3,09,920	0	50,000	0	2,59,920	3,09,920
						Total Object Head-- *1 :*				**3,09,920**	**0**	**50,000**	**0**	**2,59,920**	**3,09,920**
						Total Sub Head :				**3,09,920**	**0**	**50,000**	**0**	**2,59,920**	**3,09,920**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	705	*Voucher*	8,82,345	4,000	1,19,000	11,000	7,48,345	8,78,345
						Total Object Head-- *1 :*				**8,82,345**	**4,000**	**1,19,000**	**11,000**	**7,48,345**	**8,78,345**
						Total Sub Head :				**8,82,345**	**4,000**	**1,19,000**	**11,000**	**7,48,345**	**8,78,345**
						Total Minor Head *110 :*				**11,92,265**	**4,000**	**1,69,000**	**11,000**	**10,08,265**	**11,88,265**
						Total Sub Major Head *2* :				**11,92,265**	**4,000**	**1,69,000**	**11,000**	**10,08,265**	**11,88,265**

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Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406						**Total Major Head** *2406 :*				**11,92,265**	**4,000**	**1,69,000**	**11,000**	**10,08,265**	**11,88,265**
						Total of Month :				**11,92,265**	**4,000**	**1,69,000**	**11,000**	**10,08,265**	**11,88,265**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	2729	*Voucher*	95,000	0	0	0	95,000	95,000
							General-Voted	706	*Voucher*	3,19,170	0	50,000	0	2,69,170	3,19,170
						Total Object Head-- *1 :*				**4,14,170**	**0**	**50,000**	**0**	**3,64,170**	**4,14,170**
						Total Sub Head :				**4,14,170**	**0**	**50,000**	**0**	**3,64,170**	**4,14,170**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	975	*Voucher*	9,00,765	4,000	1,19,000	11,000	7,66,765	8,96,765
						Total Object Head-- *1 :*				**9,00,765**	**4,000**	**1,19,000**	**11,000**	**7,66,765**	**8,96,765**
						Total Sub Head :				**9,00,765**	**4,000**	**1,19,000**	**11,000**	**7,66,765**	**8,96,765**
						Total Minor Head *110 :*				**13,14,935**	**4,000**	**1,69,000**	**11,000**	**11,30,935**	**13,10,935**
						Total Sub Major Head *2* **:**				**13,14,935**	**4,000**	**1,69,000**	**11,000**	**11,30,935**	**13,10,935**
						Total Major Head *2406 :*				**13,14,935**	**4,000**	**1,69,000**	**11,000**	**11,30,935**	**13,10,935**
						Total of Month :				**13,14,935**	**4,000**	**1,69,000**	**11,000**	**11,30,935**	**13,10,935**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

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Up to Accounting Month December of Financial Year 2025-2026

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Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	3684	*Voucher*	3,19,170	0	50,000	0	2,69,170	3,19,170
							General-Voted	84	*Voucher*	3,19,170	0	50,000	0	2,69,170	3,19,170
						Total Object Head-- *1 :*				**6,38,340**	**0**	**1,00,000**	**0**	**5,38,340**	**6,38,340**
						Total Sub Head :				**6,38,340**	**0**	**1,00,000**	**0**	**5,38,340**	**6,38,340**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	3685	*Voucher*	8,47,441	0	1,14,000	11,000	7,22,441	8,47,441
							General-Voted	4229	*Voucher*	48,584	0	0	0	48,584	48,584
							General-Voted	85	*Voucher*	9,00,765	0	1,14,000	11,000	7,75,765	9,00,765
						Total Object Head-- *1 :*				**17,96,790**	**0**	**2,28,000**	**22,000**	**15,46,790**	**17,96,790**
						Total Sub Head :				**17,96,790**	**0**	**2,28,000**	**22,000**	**15,46,790**	**17,96,790**
						Total Minor Head *110 :*				**24,35,130**	**0**	**3,28,000**	**22,000**	**20,85,130**	**24,35,130**
						Total Sub Major Head *2* **:**				**24,35,130**	**0**	**3,28,000**	**22,000**	**20,85,130**	**24,35,130**
						Total Major Head *2406* **:**				**24,35,130**	**0**	**3,28,000**	**22,000**	**20,85,130**	**24,35,130**
						Total of Month :				**24,35,130**	**0**	**3,28,000**	**22,000**	**20,85,130**	**24,35,130**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	1856	*Voucher*	15,498	0	0	0	15,498	15,498
						Total Object Head-- *1 :*				**15,498**	**0**	**0**	**0**	**15,498**	**15,498**

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Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary							**15,498**	**0**	**0**	**0**	**15,498**	**15,498**
						Total Minor Head *110 :*				**15,498**	**0**	**0**	**0**	**15,498**	**15,498**
						Total Sub Major Head *2* **:**				**15,498**	**0**	**0**	**0**	**15,498**	**15,498**
						Total Major Head *2406* **:**				**15,498**	**0**	**0**	**0**	**15,498**	**15,498**
						Total of Month :				**15,498**	**0**	**0**	**0**	**15,498**	**15,498**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	1175	*Voucher*	1,90,000	0	0	0	1,90,000	1,90,000
							General-Voted	637	*Voucher*	3,24,336	0	50,000	0	2,74,336	3,24,336
						Total Object Head-- *1 :*				**5,14,336**	**0**	**50,000**	**0**	**4,64,336**	**5,14,336**
						Total Sub Head :				**5,14,336**	**0**	**50,000**	**0**	**4,64,336**	**5,14,336**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1695	*Voucher*	37,880	0	0	0	37,880	37,880
							General-Voted	24	*Voucher*	7,70,665	1,000	1,04,000	11,000	6,54,665	7,69,665
							General-Voted	504	*Voucher*	53,799	0	0	0	53,799	53,799
						Total Object Head-- *1 :*				**8,62,344**	**1,000**	**1,04,000**	**11,000**	**7,46,344**	**8,61,344**
						Total Sub Head :				**8,62,344**	**1,000**	**1,04,000**	**11,000**	**7,46,344**	**8,61,344**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110				**Total Minor Head** *110 :*				**13,76,680**	**1,000**	**1,54,000**	**11,000**	**12,10,680**	**13,75,680**
						Total Sub Major Head *2* **:**				**13,76,680**	**1,000**	**1,54,000**	**11,000**	**12,10,680**	**13,75,680**
						Total Major Head *2406* **:**				**13,76,680**	**1,000**	**1,54,000**	**11,000**	**12,10,680**	**13,75,680**
						Total of Month :				**13,76,680**	**1,000**	**1,54,000**	**11,000**	**12,10,680**	**13,75,680**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	3380	*Voucher*	3,24,336	0	50,000	0	2,74,336	3,24,336
							General-Voted	926	*Voucher*	3,24,336	0	50,000	0	2,74,336	3,24,336
						Total Object Head-- *1 :*				**6,48,672**	**0**	**1,00,000**	**0**	**5,48,672**	**6,48,672**
						Total Sub Head :				**6,48,672**	**0**	**1,00,000**	**0**	**5,48,672**	**6,48,672**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	3379	*Voucher*	8,42,436	1,000	1,04,000	11,000	7,26,436	8,41,436
							General-Voted	808	*Voucher*	8,42,436	1,000	1,04,000	11,000	7,26,436	8,41,436
						Total Object Head-- *1 :*				**16,84,872**	**2,000**	**2,08,000**	**22,000**	**14,52,872**	**16,82,872**
						Total Sub Head :				**16,84,872**	**2,000**	**2,08,000**	**22,000**	**14,52,872**	**16,82,872**
						Total Minor Head *110 :*				**23,33,544**	**2,000**	**3,08,000**	**22,000**	**20,01,544**	**23,31,544**
						Total Sub Major Head *2* **:**				**23,33,544**	**2,000**	**3,08,000**	**22,000**	**20,01,544**	**23,31,544**
						Total Major Head *2406* **:**				**23,33,544**	**2,000**	**3,08,000**	**22,000**	**20,01,544**	**23,31,544**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
							Total of Month :			**23,33,544**	**2,000**	**3,08,000**	**22,000**	**20,01,544**	**23,31,544**
							Total of DDO *1300400* **:**			**1,29,59,832**	**23,000**	**16,35,000**	**1,10,000**	**1,11,91,832**	**1,29,36,832**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,29,36,832

Summary of DDO wise expenditure

2406	**02**	**110**	**(01) Establishment Of Wild Life Sanctuary**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**				**41,43,351**
2406	**02**	**110**	**(02) Other Wild Life Preservation Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**				**87,93,481**
										1,29,36,832

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1018	*Voucher*	6,61,690	3,000	57,000	13,200	5,88,490	6,58,690
							General-Voted	1019	*Voucher*	1,27,937	0	22,000	2,200	1,03,737	1,27,937
							General-Voted	1020	*Voucher*	3,40,016	0	40,000	0	3,00,016	3,40,016
							General-Voted	1160	*Voucher*	4,10,703	0	42,000	0	3,68,703	4,10,703
						Total Object Head-- *1 :*				**15,40,346**	**3,000**	**1,61,000**	**15,400**	**13,60,946**	**15,37,346**
						Total Sub Head :				**15,40,346**	**3,000**	**1,61,000**	**15,400**	**13,60,946**	**15,37,346**
			(48) Ecology And Environment	0	01.Salaries		General-Voted	1364	*Voucher*	1,89,456	0	30,000	0	1,59,456	1,89,456
						Total Object Head-- *1 :*				**1,89,456**	**0**	**30,000**	**0**	**1,59,456**	**1,89,456**
						Total Sub Head :				**1,89,456**	**0**	**30,000**	**0**	**1,59,456**	**1,89,456**
						Total Minor Head *102 :*				**17,29,802**	**3,000**	**1,91,000**	**15,400**	**15,20,402**	**17,26,802**
						Total Sub Major Head *1* **:**				**17,29,802**	**3,000**	**1,91,000**	**15,400**	**15,20,402**	**17,26,802**
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1016	*Voucher*	1,11,347	1,000	12,000	2,200	96,147	1,10,347
							General-Voted	1017	*Voucher*	1,19,584	0	10,000	0	1,09,584	1,19,584
						Total Object Head-- *1 :*				**2,30,931**	**1,000**	**22,000**	**2,200**	**2,05,731**	**2,29,931**
						Total Sub Head :				**2,30,931**	**1,000**	**22,000**	**2,200**	**2,05,731**	**2,29,931**
						Total Minor Head *110 :*				**2,30,931**	**1,000**	**22,000**	**2,200**	**2,05,731**	**2,29,931**
						Total Sub Major Head *2* **:**				**2,30,931**	**1,000**	**22,000**	**2,200**	**2,05,731**	**2,29,931**
						Total Major Head *2406* **:**				**19,60,733**	**4,000**	**2,13,000**	**17,600**	**17,26,133**	**19,56,733**
						Total of Month :				**19,60,733**	**4,000**	**2,13,000**	**17,600**	**17,26,133**	**19,56,733**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1232	*Voucher*	2,69,355	0	30,000	0	2,39,355	2,69,355
							General-Voted	1351	*Voucher*	35,370	0	0	0	35,370	35,370
							General-Voted	1352	*Voucher*	2,280	0	0	0	2,280	2,280
							General-Voted	1356	*Voucher*	7,218	0	0	0	7,218	7,218
							General-Voted	1412	*Voucher*	1,710	0	0	0	1,710	1,710
							General-Voted	164	*Voucher*	6,74,050	3,000	57,000	13,200	6,00,850	6,71,050
							General-Voted	165	*Voucher*	1,30,343	0	22,000	2,200	1,06,143	1,30,343
							General-Voted	1780	*Voucher*	1,95,120	0	40,000	0	1,55,120	1,95,120
							General-Voted	1781	*Voucher*	8,917	0	0	0	8,917	8,917
							General-Voted	2020	*Voucher*	20,980	0	0	0	20,980	20,980
							General-Voted	27	*Voucher*	4,15,185	0	42,000	0	3,73,185	4,15,185
							General-Voted	2741	*Voucher*	4,23,270	0	0	0	4,23,270	4,23,270
							General-Voted	2903	*Voucher*	10,032	0	0	0	10,032	10,032
							General-Voted	2904	*Voucher*	13,446	0	0	0	13,446	13,446
							General-Voted	2905	*Voucher*	3,130	0	0	0	3,130	3,130
							General-Voted	479	*Voucher*	3,43,360	0	40,000	0	3,03,360	3,43,360
							General-Voted	740	*Voucher*	2,69,355	0	30,000	0	2,39,355	2,69,355
						Total Object Head-- *1 :*				**28,23,121**	**3,000**	**2,61,000**	**15,400**	**25,43,721**	**28,20,121**
					Total Sub Head :					**28,23,121**	**3,000**	**2,61,000**	**15,400**	**25,43,721**	**28,20,121**
			(48) Ecology And Environment	0	01.Salaries		General-Voted	1355	*Voucher*	6,864	0	0	0	6,864	6,864
							General-Voted	163	*Voucher*	1,89,456	0	30,000	0	1,59,456	1,89,456
						Total Object Head-- *1 :*				**1,96,320**	**0**	**30,000**	**0**	**1,66,320**	**1,96,320**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(48) Ecology And Environment			**Total Sub Head :**				**1,96,320**	**0**	**30,000**	**0**	**1,66,320**	**1,96,320**
						Total Minor Head *102 :*				**30,19,441**	**3,000**	**2,91,000**	**15,400**	**27,10,041**	**30,16,441**
						Total Sub Major Head *1* **:**				**30,19,441**	**3,000**	**2,91,000**	**15,400**	**27,10,041**	**30,16,441**
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1353	*Voucher*	6,786	0	0	0	6,786	6,786
							General-Voted	1354	*Voucher*	6,273	0	0	0	6,273	6,273
							General-Voted	162	*Voucher*	1,13,438	1,000	12,000	2,200	98,238	1,12,438
							General-Voted	26	*Voucher*	1,21,846	0	10,000	0	1,11,846	1,21,846
						Total Object Head-- *1 :*				**2,48,343**	**1,000**	**22,000**	**2,200**	**2,23,143**	**2,47,343**
						Total Sub Head :				**2,48,343**	**1,000**	**22,000**	**2,200**	**2,23,143**	**2,47,343**
						Total Minor Head *110 :*				**2,48,343**	**1,000**	**22,000**	**2,200**	**2,23,143**	**2,47,343**
						Total Sub Major Head *2* **:**				**2,48,343**	**1,000**	**22,000**	**2,200**	**2,23,143**	**2,47,343**
						Total Major Head *2406* **:**				**32,67,784**	**4,000**	**3,13,000**	**17,600**	**29,33,184**	**32,63,784**
						Total of Month :				**32,67,784**	**4,000**	**3,13,000**	**17,600**	**29,33,184**	**32,63,784**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1526	*Voucher*	4,15,185	0	42,000	0	3,73,185	4,15,185
							General-Voted	270	*Voucher*	6,74,050	2,000	64,500	13,200	5,94,350	6,72,050

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	271	*Voucher*	1,30,343	0	25,000	2,200	1,03,143	1,30,343
							General-Voted	392	*Voucher*	3,43,360	0	40,000	0	3,03,360	3,43,360
						Total Object Head-- *1 :*				**15,62,938**	**2,000**	**1,71,500**	**15,400**	**13,74,038**	**15,60,938**
						Total Sub Head :				**15,62,938**	**2,000**	**1,71,500**	**15,400**	**13,74,038**	**15,60,938**
			(48) Ecology And Environment	0	01.Salaries		General-Voted	446	*Voucher*	1,89,456	0	40,000	0	1,49,456	1,89,456
						Total Object Head-- *1 :*				**1,89,456**	**0**	**40,000**	**0**	**1,49,456**	**1,89,456**
						Total Sub Head :				**1,89,456**	**0**	**40,000**	**0**	**1,49,456**	**1,89,456**
						Total Minor Head *102 :*				**17,52,394**	**2,000**	**2,11,500**	**15,400**	**15,23,494**	**17,50,394**
						Total Sub Major Head *1* **:**				**17,52,394**	**2,000**	**2,11,500**	**15,400**	**15,23,494**	**17,50,394**
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	445	*Voucher*	1,13,438	1,000	12,500	2,200	97,738	1,12,438
							General-Voted	590	*Voucher*	1,21,846	0	10,000	0	1,11,846	1,21,846
						Total Object Head-- *1 :*				**2,35,284**	**1,000**	**22,500**	**2,200**	**2,09,584**	**2,34,284**
						Total Sub Head :				**2,35,284**	**1,000**	**22,500**	**2,200**	**2,09,584**	**2,34,284**
						Total Minor Head *110 :*				**2,35,284**	**1,000**	**22,500**	**2,200**	**2,09,584**	**2,34,284**
						Total Sub Major Head *2* **:**				**2,35,284**	**1,000**	**22,500**	**2,200**	**2,09,584**	**2,34,284**
						Total Major Head *2406* **:**				**19,87,678**	**3,000**	**2,34,000**	**17,600**	**17,33,078**	**19,84,678**
						Total of Month :				**19,87,678**	**3,000**	**2,34,000**	**17,600**	**17,33,078**	**19,84,678**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	498	*Voucher*	6,74,050	2,000	64,500	13,200	5,94,350	6,72,050
							General-Voted	580	*Voucher*	4,15,185	0	42,000	0	3,73,185	4,15,185
							General-Voted	581	*Voucher*	3,43,360	0	40,000	0	3,03,360	3,43,360
							General-Voted	610	*Voucher*	55,510	0	10,000	2,200	43,310	55,510
							General-Voted	611	*Voucher*	1,915	0	0	0	1,915	1,915
							General-Voted	612	*Voucher*	1,30,343	0	25,000	2,200	1,03,143	1,30,343
						Total Object Head-- *1 :*				**16,20,363**	**2,000**	**1,81,500**	**17,600**	**14,19,263**	**16,18,363**
						Total Sub Head :				**16,20,363**	**2,000**	**1,81,500**	**17,600**	**14,19,263**	**16,18,363**
			(48) Ecology And Environment	0	01.Salaries		General-Voted	579	*Voucher*	95,771	0	40,000	0	55,771	95,771
						Total Object Head-- *1 :*				**95,771**	**0**	**40,000**	**0**	**55,771**	**95,771**
						Total Sub Head :				**95,771**	**0**	**40,000**	**0**	**55,771**	**95,771**
						Total Minor Head *102 :*				**17,16,134**	**2,000**	**2,21,500**	**17,600**	**14,75,034**	**17,14,134**
						Total Sub Major Head *1* **:**				**17,16,134**	**2,000**	**2,21,500**	**17,600**	**14,75,034**	**17,14,134**
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	496	*Voucher*	1,13,438	1,000	12,500	2,200	97,738	1,12,438
							General-Voted	497	*Voucher*	1,21,846	0	10,000	0	1,11,846	1,21,846
						Total Object Head-- *1 :*				**2,35,284**	**1,000**	**22,500**	**2,200**	**2,09,584**	**2,34,284**
						Total Sub Head :				**2,35,284**	**1,000**	**22,500**	**2,200**	**2,09,584**	**2,34,284**
						Total Minor Head *110 :*				**2,35,284**	**1,000**	**22,500**	**2,200**	**2,09,584**	**2,34,284**
						Total Sub Major Head *2* **:**				**2,35,284**	**1,000**	**22,500**	**2,200**	**2,09,584**	**2,34,284**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406					**Total Major Head** *2406 :*					**19,51,418**	**3,000**	**2,44,000**	**19,800**	**16,84,618**	**19,48,418**
					Total of Month :					**19,51,418**	**3,000**	**2,44,000**	**19,800**	**16,84,618**	**19,48,418**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	732	*Voucher*	6,76,922	2,000	64,500	15,400	5,95,022	6,74,922
							General-Voted	733	*Voucher*	1,34,074	0	25,000	2,200	1,06,874	1,34,074
							General-Voted	734	*Voucher*	4,15,185	0	42,000	0	3,73,185	4,15,185
							General-Voted	735	*Voucher*	3,43,360	0	40,000	0	3,03,360	3,43,360
						Total Object Head-- *1 :*				**15,69,541**	**2,000**	**1,71,500**	**17,600**	**13,78,441**	**15,67,541**
						Total Sub Head :				**15,69,541**	**2,000**	**1,71,500**	**17,600**	**13,78,441**	**15,67,541**
			(48) Ecology And Environment	0	01.Salaries		General-Voted	731	*Voucher*	98,304	0	40,000	0	58,304	98,304
						Total Object Head-- *1 :*				**98,304**	**0**	**40,000**	**0**	**58,304**	**98,304**
						Total Sub Head :				**98,304**	**0**	**40,000**	**0**	**58,304**	**98,304**
						Total Minor Head *102 :*				**16,67,845**	**2,000**	**2,11,500**	**17,600**	**14,36,745**	**16,65,845**
						Total Sub Major Head *1* **:**				**16,67,845**	**2,000**	**2,11,500**	**17,600**	**14,36,745**	**16,65,845**
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	729	*Voucher*	1,16,762	1,000	12,500	2,200	1,01,062	1,15,762
							General-Voted	730	*Voucher*	1,25,273	0	10,000	0	1,15,273	1,25,273

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,42,035**	**1,000**	**22,500**	**2,200**	**2,16,335**	**2,41,035**
						Total Sub Head :				**2,42,035**	**1,000**	**22,500**	**2,200**	**2,16,335**	**2,41,035**
						Total Minor Head *110 :*				**2,42,035**	**1,000**	**22,500**	**2,200**	**2,16,335**	**2,41,035**
						Total Sub Major Head *2* **:**				**2,42,035**	**1,000**	**22,500**	**2,200**	**2,16,335**	**2,41,035**
						Total Major Head *2406* **:**				**19,09,880**	**3,000**	**2,34,000**	**19,800**	**16,53,080**	**19,06,880**
						Total of Month :				**19,09,880**	**3,000**	**2,34,000**	**19,800**	**16,53,080**	**19,06,880**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1894	*Voucher*	1,42,500	0	0	0	1,42,500	1,42,500
							General-Voted	3247	*Voucher*	1,34,074	0	25,000	2,200	1,06,874	1,34,074
							General-Voted	3248	*Voucher*	4,15,185	0	42,000	0	3,73,185	4,15,185
							General-Voted	3249	*Voucher*	3,43,360	0	40,000	0	3,03,360	3,43,360
							General-Voted	3427	*Voucher*	6,55,810	0	94,500	17,600	5,43,710	6,55,810
							General-Voted	961	*Voucher*	6,54,171	0	94,500	19,800	5,39,871	6,54,171
							General-Voted	962	*Voucher*	1,34,074	0	25,000	2,200	1,06,874	1,34,074
							General-Voted	963	*Voucher*	4,15,185	0	42,000	0	3,73,185	4,15,185
							General-Voted	964	*Voucher*	3,43,360	0	40,000	0	3,03,360	3,43,360
							General-Voted	965	*Voucher*	29,502	0	0	0	29,502	29,502

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	966	*Voucher*	25,037	0	0	0	25,037	25,037
						Total Object Head-- *1 :*				**32,92,258**	**0**	**4,03,000**	**41,800**	**28,47,458**	**32,92,258**
						Total Sub Head :				**32,92,258**	**0**	**4,03,000**	**41,800**	**28,47,458**	**32,92,258**
			(48) Ecology And Environment	0	01.Salaries		General-Voted	3425	*Voucher*	98,304	0	40,000	0	58,304	98,304
							General-Voted	960	*Voucher*	98,304	0	40,000	0	58,304	98,304
						Total Object Head-- *1 :*				**1,96,608**	**0**	**80,000**	**0**	**1,16,608**	**1,96,608**
						Total Sub Head :				**1,96,608**	**0**	**80,000**	**0**	**1,16,608**	**1,96,608**
						Total Minor Head *102 :*				**34,88,866**	**0**	**4,83,000**	**41,800**	**29,64,066**	**34,88,866**
						Total Sub Major Head *1* :				**34,88,866**	**0**	**4,83,000**	**41,800**	**29,64,066**	**34,88,866**
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	3423	*Voucher*	1,25,273	0	10,000	0	1,15,273	1,25,273
							General-Voted	3456	*Voucher*	1,16,762	0	12,500	2,200	1,02,062	1,16,762
							General-Voted	958	*Voucher*	1,16,762	0	12,500	2,200	1,02,062	1,16,762
							General-Voted	959	*Voucher*	1,25,273	0	10,000	0	1,15,273	1,25,273
						Total Object Head-- *1 :*				**4,84,070**	**0**	**45,000**	**4,400**	**4,34,670**	**4,84,070**
						Total Sub Head :				**4,84,070**	**0**	**45,000**	**4,400**	**4,34,670**	**4,84,070**
						Total Minor Head *110 :*				**4,84,070**	**0**	**45,000**	**4,400**	**4,34,670**	**4,84,070**
						Total Sub Major Head *2* :				**4,84,070**	**0**	**45,000**	**4,400**	**4,34,670**	**4,84,070**
						Total Major Head *2406 :*				**39,72,936**	**0**	**5,28,000**	**46,200**	**33,98,736**	**39,72,936**
						Total of Month :				**39,72,936**	**0**	**5,28,000**	**46,200**	**33,98,736**	**39,72,936**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1173	*Voucher*	28,439	0	0	0	28,439	28,439
							General-Voted	1547	*Voucher*	2,85,000	0	0	0	2,85,000	2,85,000
							General-Voted	1585	*Voucher*	8,802	0	0	0	8,802	8,802
							General-Voted	1644	*Voucher*	15,048	0	0	0	15,048	15,048
							General-Voted	1645	*Voucher*	20,169	0	0	0	20,169	20,169
							General-Voted	1647	*Voucher*	34,505	0	0	0	34,505	34,505
							General-Voted	1648	*Voucher*	6,608	0	0	0	6,608	6,608
							General-Voted	704	*Voucher*	55,438	5,265	0	0	50,173	50,173
							General-Voted	788	*Voucher*	1,34,074	1,000	25,000	2,200	1,05,874	1,33,074
							General-Voted	789	*Voucher*	3,48,376	0	40,000	0	3,08,376	3,48,376
							General-Voted	816	*Voucher*	6,53,696	1,000	94,500	17,600	5,40,596	6,52,696
							General-Voted	817	*Voucher*	4,21,908	0	42,000	0	3,79,908	4,21,908
						Total Object Head-- *1 :*				**20,12,063**	**7,265**	**2,01,500**	**19,800**	**17,83,498**	**20,04,798**
						Total Sub Head :				**20,12,063**	**7,265**	**2,01,500**	**19,800**	**17,83,498**	**20,04,798**
			(48) Ecology And Environment	0	01.Salaries		General-Voted	1649	*Voucher*	8,440	0	0	0	8,440	8,440
							General-Voted	815	*Voucher*	1,75,080	0	50,000	0	1,25,080	1,75,080
						Total Object Head-- *1 :*				**1,83,520**	**0**	**50,000**	**0**	**1,33,520**	**1,83,520**
						Total Sub Head :				**1,83,520**	**0**	**50,000**	**0**	**1,33,520**	**1,83,520**
						Total Minor Head *102 :*				**21,95,583**	**7,265**	**2,51,500**	**19,800**	**19,17,018**	**21,88,318**
						Total Sub Major Head *1* :				**21,95,583**	**7,265**	**2,51,500**	**19,800**	**19,17,018**	**21,88,318**
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1651	*Voucher*	5,744	0	0	0	5,744	5,744

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1652	*Voucher*	6,216	0	0	0	6,216	6,216
							General-Voted	3032	*Voucher*	77,098	0	0	0	77,098	77,098
							General-Voted	785	*Voucher*	1,16,762	0	12,500	2,200	1,02,062	1,16,762
							General-Voted	786	*Voucher*	1,25,273	0	10,000	0	1,15,273	1,25,273
						Total Object Head-- *1 :*				**3,31,093**	**0**	**22,500**	**2,200**	**3,06,393**	**3,31,093**
						Total Sub Head :				**3,31,093**	**0**	**22,500**	**2,200**	**3,06,393**	**3,31,093**
						Total Minor Head *110 :*				**3,31,093**	**0**	**22,500**	**2,200**	**3,06,393**	**3,31,093**
						Total Sub Major Head *2 :*				**3,31,093**	**0**	**22,500**	**2,200**	**3,06,393**	**3,31,093**
						Total Major Head *2406 :*				**25,26,676**	**7,265**	**2,74,000**	**22,000**	**22,23,411**	**25,19,411**
						Total of Month :				**25,26,676**	**7,265**	**2,74,000**	**22,000**	**22,23,411**	**25,19,411**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	3163	*Voucher*	3,58,776	0	0	0	3,58,776	3,58,776
							General-Voted	3263	*Voucher*	7,25,936	6,430	94,500	17,600	6,07,406	7,19,506
							General-Voted	3659	*Voucher*	1,36,926	1,000	37,500	2,200	96,226	1,35,926
							General-Voted	3660	*Voucher*	4,21,908	0	42,000	0	3,79,908	4,21,908
							General-Voted	848	*Voucher*	7,25,936	11,695	94,500	17,600	6,02,141	7,14,241
							General-Voted	849	*Voucher*	1,36,926	1,000	37,500	2,200	96,226	1,35,926

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	850	*Voucher*	4,21,908	0	42,000	0	3,79,908	4,21,908
							General-Voted	851	*Voucher*	3,48,376	0	0	0	3,48,376	3,48,376
						Total Object Head-- *1 :*				**32,76,692**	**20,125**	**3,48,000**	**39,600**	**28,68,967**	**32,56,567**
						Total Sub Head :				**32,76,692**	**20,125**	**3,48,000**	**39,600**	**28,68,967**	**32,56,567**
			(48) Ecology And Environment	0	01.Salaries		General-Voted	3262	*Voucher*	1,78,390	0	50,000	0	1,28,390	1,78,390
							General-Voted	847	*Voucher*	1,78,390	0	50,000	0	1,28,390	1,78,390
						Total Object Head-- *1 :*				**3,56,780**	**0**	**1,00,000**	**0**	**2,56,780**	**3,56,780**
						Total Sub Head :				**3,56,780**	**0**	**1,00,000**	**0**	**2,56,780**	**3,56,780**
						Total Minor Head *102 :*				**36,33,472**	**20,125**	**4,48,000**	**39,600**	**31,25,747**	**36,13,347**
						Total Sub Major Head *1* **:**				**36,33,472**	**20,125**	**4,48,000**	**39,600**	**31,25,747**	**36,13,347**
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	3261	*Voucher*	1,27,427	0	10,000	0	1,17,427	1,27,427
							General-Voted	3317	*Voucher*	1,84,246	0	12,500	2,200	1,69,546	1,84,246
							General-Voted	845	*Voucher*	1,84,246	0	12,500	2,200	1,69,546	1,84,246
							General-Voted	846	*Voucher*	1,27,427	0	10,000	0	1,17,427	1,27,427
						Total Object Head-- *1 :*				**6,23,346**	**0**	**45,000**	**4,400**	**5,73,946**	**6,23,346**
						Total Sub Head :				**6,23,346**	**0**	**45,000**	**4,400**	**5,73,946**	**6,23,346**
						Total Minor Head *110 :*				**6,23,346**	**0**	**45,000**	**4,400**	**5,73,946**	**6,23,346**
						Total Sub Major Head *2* **:**				**6,23,346**	**0**	**45,000**	**4,400**	**5,73,946**	**6,23,346**
						Total Major Head *2406* **:**				**42,56,818**	**20,125**	**4,93,000**	**44,000**	**36,99,693**	**42,36,693**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**42,56,818**	**20,125**	**4,93,000**	**44,000**	**36,99,693**	**42,36,693**
						Total of DDO *1300500* **:**				**2,18,33,923**	**44,390**	**25,33,000**	**2,04,600**	**1,90,51,933**	**2,17,89,533**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,17,89,533

Summary of DDO wise expenditure

2406	**01**	**102**	**(04) Social Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**		**1,76,57,932**
2406	**01**	**102**	**(48) Ecology And Environment**	**0**	**01.Salaries**	**General-Voted**		**15,06,215**
2406	**02**	**110**	**(03) Ecology And Environment**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**		**26,25,386**
								2,17,89,533

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1770	*Voucher*	5,679	0	0	0	5,679	5,679
							Voted-Sixth-Schedule-Khasi	1772	*Voucher*	34,668	0	0	0	34,668	34,668
							Voted-Sixth-Schedule-Khasi	1781	*Voucher*	2,367	0	0	0	2,367	2,367
							Voted-Sixth-Schedule-Khasi	1793	*Voucher*	7,866	0	0	0	7,866	7,866
							Voted-Sixth-Schedule-Khasi	1797	*Voucher*	2,736	0	0	0	2,736	2,736
							Voted-Sixth-Schedule-Khasi	1820	*Voucher*	10,237	0	0	0	10,237	10,237
							Voted-Sixth-Schedule-Khasi	238	*Voucher*	2,28,772	0	40,000	0	1,88,772	2,28,772
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	1,01,626	0	30,000	0	71,626	1,01,626
							Voted-Sixth-Schedule-Khasi	241	*Voucher*	49,684	0	9,000	2,200	38,484	49,684
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	43,843	0	0	0	43,843	43,843
							Voted-Sixth-Schedule-Khasi	332	*Voucher*	1,35,484	0	17,000	0	1,18,484	1,35,484
							Voted-Sixth-Schedule-Khasi	442	*Voucher*	1,49,290	0	0	0	1,49,290	1,49,290
							Voted-Sixth-Schedule-Khasi	566	*Voucher*	6,17,472	2,000	52,000	15,400	5,48,072	6,15,472
						Total Object Head-- *1 :*				**13,89,724**	**2,000**	**1,48,000**	**17,600**	**12,22,124**	**13,87,724**
						Total Sub Head :				**13,89,724**	**2,000**	**1,48,000**	**17,600**	**12,22,124**	**13,87,724**
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary		Voted-Sixth-	1773	*Voucher*	4,140	0	0	0	4,140	4,140

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1776	*Voucher*	13,581	0	0	0	13,581	13,581
							Voted-Sixth-Schedule-Khasi	1782	*Voucher*	3,258	0	0	0	3,258	3,258
							Voted-Sixth-Schedule-Khasi	1794	*Voucher*	6,651	0	0	0	6,651	6,651
							Voted-Sixth-Schedule-Khasi	1798	*Voucher*	22,227	0	0	0	22,227	22,227
							Voted-Sixth-Schedule-Khasi	1803	*Voucher*	27,765	0	0	0	27,765	27,765
							Voted-Sixth-Schedule-Khasi	1808	*Voucher*	34,056	0	0	0	34,056	34,056
							Voted-Sixth-Schedule-Khasi	1818	*Voucher*	19,971	0	0	0	19,971	19,971
							Voted-Sixth-Schedule-Khasi	345	*Voucher*	75,560	1,000	30,000	2,200	42,360	74,560
							Voted-Sixth-Schedule-Khasi	346	*Voucher*	76,204	0	10,000	0	66,204	76,204
							Voted-Sixth-Schedule-Khasi	347	*Voucher*	65,304	0	5,500	0	59,804	65,304
							Voted-Sixth-Schedule-Khasi	348	*Voucher*	3,51,654	0	19,000	0	3,32,654	3,51,654
							Voted-Sixth-Schedule-Khasi	349	*Voucher*	3,35,232	2,000	25,000	4,400	3,03,832	3,33,232
							Voted-Sixth-Schedule-Khasi	350	*Voucher*	6,17,454	2,000	61,750	5,500	5,48,204	6,15,454
							Voted-Sixth-Schedule-Khasi	351	*Voucher*	2,41,194	1,790	22,500	0	2,16,904	2,39,404
							Voted-Sixth-Schedule-Khasi	357	*Voucher*	25,878	0	0	0	25,878	25,878

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	367	*Voucher*	5,11,685	4,000	39,640	8,800	4,59,245	5,07,685
								Voted-Sixth-Schedule-Khasi	368	*Voucher*	59,782	0	8,500	0	51,282	59,782
								Voted-Sixth-Schedule-Khasi	369	*Voucher*	1,14,424	1,000	10,000	2,200	1,01,224	1,13,424
								Voted-Sixth-Schedule-Khasi	443	*Voucher*	2,53,709	0	0	0	2,53,709	2,53,709
							Total Object Head-- *1 :*				**28,59,729**	**11,790**	**2,31,890**	**23,100**	**25,92,949**	**28,47,939**
							Total Sub Head :				**28,59,729**	**11,790**	**2,31,890**	**23,100**	**25,92,949**	**28,47,939**
							Total Minor Head *1 :*				**42,49,453**	**13,790**	**3,79,890**	**40,700**	**38,15,073**	**42,35,663**
		101	(01) Establishment Of Parks And Botanical Gardens		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1783	*Voucher*	3,834	0	0	0	3,834	3,834
								Voted-Sixth-Schedule-Khasi	1799	*Voucher*	12,780	0	0	0	12,780	12,780
								Voted-Sixth-Schedule-Khasi	334	*Voucher*	63,696	0	0	0	63,696	63,696
								Voted-Sixth-Schedule-Khasi	335	*Voucher*	43,843	1,000	0	2,200	40,643	42,843
							Total Object Head-- *1 :*				**1,24,153**	**1,000**	**0**	**2,200**	**1,20,953**	**1,23,153**
							Total Sub Head :				**1,24,153**	**1,000**	**0**	**2,200**	**1,20,953**	**1,23,153**
			(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1774	*Voucher*	4,140	0	0	0	4,140	4,140
								Voted-Sixth-Schedule-Khasi	1775	*Voucher*	7,416	0	0	0	7,416	7,416
								Voted-Sixth-	1779	*Voucher*	15,804	0	0	0	15,804	15,804

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1784	*Voucher*	15,642	0	0	0	15,642	15,642
							Voted-Sixth-Schedule-Khasi	1795	*Voucher*	9,486	0	0	0	9,486	9,486
							Voted-Sixth-Schedule-Khasi	1802	*Voucher*	10,368	0	0	0	10,368	10,368
							Voted-Sixth-Schedule-Khasi	1815	*Voucher*	6,219	0	0	0	6,219	6,219
							Voted-Sixth-Schedule-Khasi	1819	*Voucher*	11,430	0	0	0	11,430	11,430
							Voted-Sixth-Schedule-Khasi	336	*Voucher*	68,660	0	15,000	0	53,660	68,660
							Voted-Sixth-Schedule-Khasi	338	*Voucher*	1,80,444	0	14,000	0	1,66,444	1,80,444
							Voted-Sixth-Schedule-Khasi	340	*Voucher*	1,55,943	2,000	0	2,200	1,51,743	1,53,943
							Voted-Sixth-Schedule-Khasi	341	*Voucher*	2,81,668	0	24,000	3,300	2,54,368	2,81,668
							Voted-Sixth-Schedule-Khasi	342	*Voucher*	1,87,447	0	8,500	0	1,78,947	1,87,447
							Voted-Sixth-Schedule-Khasi	343	*Voucher*	2,88,556	2,000	0	4,400	2,82,156	2,86,556
							Voted-Sixth-Schedule-Khasi	344	*Voucher*	1,65,794	0	8,000	4,400	1,53,394	1,65,794
							Voted-Sixth-Schedule-Khasi	372	*Voucher*	1,29,804	0	40,000	0	89,804	1,29,804
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	1,92,741	0	0	0	1,92,741	1,92,741
					Total Object Head-- *1 :*					**17,31,562**	**4,000**	**1,09,500**	**14,300**	**16,03,762**	**17,27,562**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works			**Total Sub Head :**				**17,31,562**	**4,000**	**1,09,500**	**14,300**	**16,03,762**	**17,27,562**
						Total Minor Head *101 :*				**18,55,715**	**5,000**	**1,09,500**	**16,500**	**17,24,715**	**18,50,715**
		102	(09) Plywood Plantations 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1780	*Voucher*	3,375	0	0	0	3,375	3,375
							Voted-Sixth-Schedule-Khasi	1809	*Voucher*	3,690	0	0	0	3,690	3,690
							Voted-Sixth-Schedule-Khasi	355	*Voucher*	67,510	0	37,000	2,200	28,310	67,510
							Voted-Sixth-Schedule-Khasi	356	*Voucher*	56,250	0	15,000	0	41,250	56,250
						Total Object Head-- *1 :*				**1,30,825**	**0**	**52,000**	**2,200**	**76,625**	**1,30,825**
						Total Sub Head :				**1,30,825**	**0**	**52,000**	**2,200**	**76,625**	**1,30,825**
			(12) Plantation Of Quick Growing Species 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1796	*Voucher*	3,474	0	0	0	3,474	3,474
							Voted-Sixth-Schedule-Khasi	1817	*Voucher*	4,320	0	0	0	4,320	4,320
							Voted-Sixth-Schedule-Khasi	353	*Voucher*	77,580	0	5,000	0	72,580	77,580
							Voted-Sixth-Schedule-Khasi	354	*Voucher*	57,856	0	11,600	2,200	44,056	57,856
							Voted-Sixth-Schedule-Khasi	445	*Voucher*	64,180	0	0	0	64,180	64,180
						Total Object Head-- *1 :*				**2,07,410**	**0**	**16,600**	**2,200**	**1,88,610**	**2,07,410**
						Total Sub Head :				**2,07,410**	**0**	**16,600**	**2,200**	**1,88,610**	**2,07,410**
			(14) Miscellaneous 0		(01) Salaries, Sumtuary		Voted-Sixth-	1807	*Voucher*	2,367	0	0	0	2,367	2,367

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1810	*Voucher*	2,106	0	0	0	2,106	2,106
							Voted-Sixth-Schedule-Khasi	371	*Voucher*	35,664	0	0	2,200	33,464	35,664
							Voted-Sixth-Schedule-Khasi	453	*Voucher*	43,843	0	0	0	43,843	43,843
						Total Object Head-- *1 :*				**83,980**	**0**	**0**	**2,200**	**81,780**	**83,980**
						Total Sub Head :				**83,980**	**0**	**0**	**2,200**	**81,780**	**83,980**
						Total Minor Head *102 :*				**4,22,215**	**0**	**68,600**	**6,600**	**3,47,015**	**4,22,215**
						Total Sub Major Head *1* **:**				**65,27,383**	**18,790**	**5,57,990**	**63,800**	**58,86,803**	**65,08,593**
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1814	*Voucher*	5,364	0	0	0	5,364	5,364
							Voted-Sixth-Schedule-Khasi	370	*Voucher*	93,516	0	10,000	0	83,516	93,516
						Total Object Head-- *1 :*				**98,880**	**0**	**10,000**	**0**	**88,880**	**98,880**
						Total Sub Head :				**98,880**	**0**	**10,000**	**0**	**88,880**	**98,880**
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1791	*Voucher*	2,106	0	0	0	2,106	2,106
							Voted-Sixth-Schedule-Khasi	352	*Voucher*	39,174	0	0	2,200	36,974	39,174
						Total Object Head-- *1 :*				**41,280**	**0**	**0**	**2,200**	**39,080**	**41,280**
						Total Sub Head :				**41,280**	**0**	**0**	**2,200**	**39,080**	**41,280**
						Total Minor Head *112 :*				**1,40,160**	**0**	**10,000**	**2,200**	**1,27,960**	**1,40,160**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02				**Total Sub Major Head 2 :**					**1,40,160**	**0**	**10,000**	**2,200**	**1,27,960**	**1,40,160**
					Total Major Head 2406 :					**66,67,543**	**18,790**	**5,67,990**	**66,000**	**60,14,763**	**66,48,753**
					Total of Month :					**66,67,543**	**18,790**	**5,67,990**	**66,000**	**60,14,763**	**66,48,753**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1801	*Voucher*	7,126	0	0	0	7,126	7,126
							Voted-Sixth-Schedule-Khasi	1802	*Voucher*	21,005	0	0	0	21,005	21,005
							Voted-Sixth-Schedule-Khasi	2208	*Voucher*	6,822	0	0	0	6,822	6,822
							Voted-Sixth-Schedule-Khasi	230	*Voucher*	50,596	0	9,000	2,200	39,396	50,596
							Voted-Sixth-Schedule-Khasi	231	*Voucher*	44,632	0	0	0	44,632	44,632
							Voted-Sixth-Schedule-Khasi	232	*Voucher*	1,38,106	0	18,000	0	1,20,106	1,38,106
							Voted-Sixth-Schedule-Khasi	28	*Voucher*	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	1,03,519	0	30,000	0	73,519	1,03,519
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	6,29,028	2,000	55,000	15,400	5,56,628	6,27,028
							Voted-Sixth-	495	*Voucher*	67,944	0	0	0	67,944	67,944

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**13,21,733**	**2,000**	**1,52,000**	**17,600**	**11,50,133**	**13,19,733**
						Total Sub Head :				**13,21,733**	**2,000**	**1,52,000**	**17,600**	**11,50,133**	**13,19,733**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	*Voucher*	76,940	1,000	30,000	2,200	43,740	75,940
							Voted-Sixth-Schedule-Khasi	148	*Voucher*	77,596	0	10,000	0	67,596	77,596
							Voted-Sixth-Schedule-Khasi	151	*Voucher*	3,58,311	0	19,000	0	3,39,311	3,58,311
							Voted-Sixth-Schedule-Khasi	153	*Voucher*	6,28,806	2,000	61,750	5,500	5,59,556	6,26,806
							Voted-Sixth-Schedule-Khasi	155	*Voucher*	2,45,721	1,790	22,500	0	2,21,431	2,43,931
							Voted-Sixth-Schedule-Khasi	156	*Voucher*	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940
							Voted-Sixth-Schedule-Khasi	158	*Voucher*	60,868	0	8,500	0	52,368	60,868
							Voted-Sixth-Schedule-Khasi	160	*Voucher*	1,16,641	1,000	10,000	2,200	1,03,441	1,15,641
							Voted-Sixth-Schedule-Khasi	1803	*Voucher*	2,187	0	0	0	2,187	2,187
							Voted-Sixth-Schedule-Khasi	2019	*Voucher*	54,620	0	0	0	54,620	54,620
							Voted-Sixth-Schedule-Khasi	2209	*Voucher*	16,893	0	0	0	16,893	16,893
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565
							Voted-Sixth-Schedule-Khasi	2711	*Voucher*	784	0	0	0	784	784
							Voted-Sixth-	493							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	493	*Voucher*	30,772	0	0	0	30,772	30,772
							Voted-Sixth-Schedule-Khasi	494	*Voucher*	9,507	0	0	0	9,507	9,507
							Voted-Sixth-Schedule-Khasi	566	*Voucher*	3,22,257	0	0	0	3,22,257	3,22,257
						Total Object Head-- *1 :*				**28,64,408**	**11,790**	**2,26,390**	**23,100**	**26,03,128**	**28,52,618**
						Total Sub Head :				**28,64,408**	**11,790**	**2,26,390**	**23,100**	**26,03,128**	**28,52,618**
						Total Minor Head *1 :*				**41,86,141**	**13,790**	**3,78,390**	**40,700**	**37,53,261**	**41,72,351**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	186	*Voucher*	44,632	1,000	0	2,200	41,432	43,632
							Voted-Sixth-Schedule-Khasi	233	*Voucher*	71,364	0	0	0	71,364	71,364
							Voted-Sixth-Schedule-Khasi	319	*Voucher*	2,367	0	0	0	2,367	2,367
						Total Object Head-- *1 :*				**1,18,363**	**1,000**	**0**	**2,200**	**1,15,163**	**1,17,363**
						Total Sub Head :				**1,18,363**	**1,000**	**0**	**2,200**	**1,15,163**	**1,17,363**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	*Voucher*	1,68,956	0	8,000	4,400	1,56,556	1,68,956
							Voted-Sixth-Schedule-Khasi	1804	*Voucher*	6,171	0	0	0	6,171	6,171
							Voted-Sixth-Schedule-Khasi	187	*Voucher*	70,040	0	15,000	0	55,040	70,040
							Voted-Sixth-Schedule-Khasi	2210	*Voucher*	7,506	0	0	0	7,506	7,506
							Voted-Sixth-	234	*Voucher*	2,07,930	0	14,000	0	1,93,930	2,07,930

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	*Voucher*	1,60,073	2,000	0	2,200	1,55,873	1,58,073
							Voted-Sixth-Schedule-Khasi	236	*Voucher*	2,86,882	0	24,000	3,300	2,59,582	2,86,882
							Voted-Sixth-Schedule-Khasi	237	*Voucher*	1,90,903	0	8,500	0	1,82,403	1,90,903
							Voted-Sixth-Schedule-Khasi	238	*Voucher*	2,93,824	2,000	0	4,400	2,87,424	2,91,824
							Voted-Sixth-Schedule-Khasi	30	*Voucher*	1,32,276	0	40,000	0	92,276	1,32,276
							Voted-Sixth-Schedule-Khasi	476	*Voucher*	2,34,117	0	0	0	2,34,117	2,34,117
						Total Object Head-- *1 :*				**17,58,678**	**4,000**	**1,09,500**	**14,300**	**16,30,878**	**17,54,678**
					Total Sub Head :					**17,58,678**	**4,000**	**1,09,500**	**14,300**	**16,30,878**	**17,54,678**
					Total Minor Head *101 :*					**18,77,041**	**5,000**	**1,09,500**	**16,500**	**17,46,041**	**18,72,041**
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	68,740	0	37,000	2,200	29,540	68,740
							Voted-Sixth-Schedule-Khasi	239	*Voucher*	57,375	0	20,000	0	37,375	57,375
						Total Object Head-- *1 :*				**1,26,115**	**0**	**57,000**	**2,200**	**66,915**	**1,26,115**
					Total Sub Head :					**1,26,115**	**0**	**57,000**	**2,200**	**66,915**	**1,26,115**
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	*Voucher*	79,020	0	5,000	0	74,020	79,020
							Voted-Sixth-Schedule-Khasi	157	*Voucher*	59,014	0	11,600	2,200	45,214	59,014
							Voted-Sixth-	2211	*Voucher*	3,420	0	0	0	3,420	3,420

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	497	*Voucher*	65,320	0	0	0	65,320	65,320
						Total Object Head-- *1 :*				**2,06,774**	**0**	**16,600**	**2,200**	**1,87,974**	**2,06,774**
						Total Sub Head :				**2,06,774**	**0**	**16,600**	**2,200**	**1,87,974**	**2,06,774**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	36,366	0	0	2,200	34,166	36,366
							Voted-Sixth-Schedule-Khasi	150	*Voucher*	44,632	0	0	0	44,632	44,632
						Total Object Head-- *1 :*				**80,998**	**0**	**0**	**2,200**	**78,798**	**80,998**
						Total Sub Head :				**80,998**	**0**	**0**	**2,200**	**78,798**	**80,998**
						Total Minor Head *102 :*				**4,13,887**	**0**	**73,600**	**6,600**	**3,33,687**	**4,13,887**
						Total Sub Major Head *1* **:**				**64,77,069**	**18,790**	**5,61,490**	**63,800**	**58,32,989**	**64,58,279**
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	95,304	0	10,000	0	85,304	95,304
						Total Object Head-- *1 :*				**95,304**	**0**	**10,000**	**0**	**85,304**	**95,304**
						Total Sub Head :				**95,304**	**0**	**10,000**	**0**	**85,304**	**95,304**
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	*Voucher*	39,876	0	0	2,200	37,676	39,876
						Total Object Head-- *1 :*				**39,876**	**0**	**0**	**2,200**	**37,676**	**39,876**
						Total Sub Head :				**39,876**	**0**	**0**	**2,200**	**37,676**	**39,876**
						Total Minor Head *112 :*				**1,35,180**	**0**	**10,000**	**2,200**	**1,22,980**	**1,35,180**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02				**Total Sub Major Head** *2* **:**					**1,35,180**	**0**	**10,000**	**2,200**	**1,22,980**	**1,35,180**
					Total Major Head *2406* **:**					**66,12,249**	**18,790**	**5,71,490**	**66,000**	**59,55,969**	**65,93,459**
					Total of Month :					**66,12,249**	**18,790**	**5,71,490**	**66,000**	**59,55,969**	**65,93,459**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	1,03,519	0	30,000	0	73,519	1,03,519
							Voted-Sixth-Schedule-Khasi	106	*Voucher*	50,596	0	9,000	2,200	39,396	50,596
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	44,632	0	0	0	44,632	44,632
							Voted-Sixth-Schedule-Khasi	172	*Voucher*	67,944	0	0	0	67,944	67,944
							Voted-Sixth-Schedule-Khasi	3032	*Voucher*	27,600	0	0	0	27,600	27,600
							Voted-Sixth-Schedule-Khasi	812	*Voucher*	8,86,671	2,000	55,000	15,400	8,14,271	8,84,671
							Voted-Sixth-Schedule-Khasi	813	*Voucher*	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth-Schedule-Khasi	814	*Voucher*	1,38,106	0	18,000	0	1,20,106	1,38,106
					Total Object Head-- *1* **:**					**15,72,023**	**2,000**	**1,52,000**	**17,600**	**14,00,423**	**15,70,023**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer			**Total Sub Head :**				**15,72,023**	**2,000**	**1,52,000**	**17,600**	**14,00,423**	**15,70,023**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	*Voucher*	40,137	0	0	0	40,137	40,137
							Voted-Sixth-Schedule-Khasi	109	*Voucher*	3,58,311	0	19,000	0	3,39,311	3,58,311
							Voted-Sixth-Schedule-Khasi	521	*Voucher*	1,04,041	1,000	30,000	2,200	70,841	1,03,041
							Voted-Sixth-Schedule-Khasi	815	*Voucher*	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565
							Voted-Sixth-Schedule-Khasi	816	*Voucher*	6,91,806	2,000	59,250	7,700	6,22,856	6,89,806
							Voted-Sixth-Schedule-Khasi	818	*Voucher*	2,45,721	1,790	22,500	0	2,21,431	2,43,931
							Voted-Sixth-Schedule-Khasi	819	*Voucher*	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940
							Voted-Sixth-Schedule-Khasi	820	*Voucher*	60,868	0	8,500	0	52,368	60,868
							Voted-Sixth-Schedule-Khasi	821	*Voucher*	1,16,641	1,000	10,000	2,200	1,03,441	1,15,641
							Voted-Sixth-Schedule-Khasi	823	*Voucher*	2,93,954	0	0	0	2,93,954	2,93,954
							Voted-Sixth-Schedule-Khasi	91	*Voucher*	77,596	0	10,000	0	67,596	77,596
						Total Object Head-- *1 :*				**28,51,580**	**11,790**	**2,23,890**	**25,300**	**25,90,600**	**28,39,790**
						Total Sub Head :				**28,51,580**	**11,790**	**2,23,890**	**25,300**	**25,90,600**	**28,39,790**
						Total Minor Head *1 :*				**44,23,603**	**13,790**	**3,75,890**	**42,900**	**39,91,023**	**44,09,813**
		101	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	512	*Voucher*	42,008	0	0	0	42,008	42,008

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	513	*Voucher*	71,364	0	0	0	71,364	71,364
							Voted-Sixth-Schedule-Khasi	514	*Voucher*	44,632	1,000	0	2,200	41,432	43,632
						Total Object Head-- *1 :*				**1,58,004**	**1,000**	**0**	**2,200**	**1,54,804**	**1,57,004**
					Total Sub Head :					**1,58,004**	**1,000**	**0**	**2,200**	**1,54,804**	**1,57,004**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	*Voucher*	1,90,903	0	8,500	0	1,82,403	1,90,903
							Voted-Sixth-Schedule-Khasi	173	*Voucher*	1,96,209	0	0	0	1,96,209	1,96,209
							Voted-Sixth-Schedule-Khasi	1730	*Voucher*	33,876	0	0	0	33,876	33,876
							Voted-Sixth-Schedule-Khasi	3031	*Voucher*	32,569	0	0	0	32,569	32,569
							Voted-Sixth-Schedule-Khasi	515	*Voucher*	70,040	0	15,000	0	55,040	70,040
							Voted-Sixth-Schedule-Khasi	516	*Voucher*	2,07,930	0	14,000	0	1,93,930	2,07,930
							Voted-Sixth-Schedule-Khasi	517	*Voucher*	1,60,073	2,000	0	2,200	1,55,873	1,58,073
							Voted-Sixth-Schedule-Khasi	518	*Voucher*	2,86,882	0	24,000	3,300	2,59,582	2,86,882
							Voted-Sixth-Schedule-Khasi	519	*Voucher*	2,34,432	2,000	0	4,400	2,28,032	2,32,432
							Voted-Sixth-Schedule-Khasi	520	*Voucher*	1,68,956	0	8,000	4,400	1,56,556	1,68,956
							Voted-Sixth-Schedule-Khasi	528	*Voucher*	77,451	0	0	0	77,451	77,451

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**16,59,321**	**4,000**	**69,500**	**14,300**	**15,71,521**	**16,55,321**
						Total Sub Head :				**16,59,321**	**4,000**	**69,500**	**14,300**	**15,71,521**	**16,55,321**
						Total Minor Head *101 :*				**18,17,325**	**5,000**	**69,500**	**16,500**	**17,26,325**	**18,12,325**
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	526	*Voucher*	68,740	0	37,000	2,200	29,540	68,740
							Voted-Sixth-Schedule-Khasi	527	*Voucher*	57,375	0	20,000	0	37,375	57,375
						Total Object Head-- *1 :*				**1,26,115**	**0**	**57,000**	**2,200**	**66,915**	**1,26,115**
						Total Sub Head :				**1,26,115**	**0**	**57,000**	**2,200**	**66,915**	**1,26,115**
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	174	*Voucher*	65,320	0	0	0	65,320	65,320
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	79,020	0	5,000	0	74,020	79,020
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	59,014	0	11,600	2,200	45,214	59,014
						Total Object Head-- *1 :*				**2,03,354**	**0**	**16,600**	**2,200**	**1,84,554**	**2,03,354**
						Total Sub Head :				**2,03,354**	**0**	**16,600**	**2,200**	**1,84,554**	**2,03,354**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	*Voucher*	36,366	0	0	2,200	34,166	36,366
							Voted-Sixth-Schedule-Khasi	522	*Voucher*	44,632	0	0	0	44,632	44,632
						Total Object Head-- *1 :*				**80,998**	**0**	**0**	**2,200**	**78,798**	**80,998**
						Total Sub Head :				**80,998**	**0**	**0**	**2,200**	**78,798**	**80,998**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102				**Total Minor Head** *102 :*					**4,10,467**	**0**	**73,600**	**6,600**	**3,30,267**	**4,10,467**
						Total Sub Major Head *1* **:**					**66,51,395**	**18,790**	**5,18,990**	**66,000**	**60,47,615**	**66,32,605**
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	111	*Voucher*	95,304	0	10,000	0	85,304	95,304
						Total Object Head-- *1 :*					**95,304**	**0**	**10,000**	**0**	**85,304**	**95,304**
						Total Sub Head :					**95,304**	**0**	**10,000**	**0**	**85,304**	**95,304**
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	523	*Voucher*	39,876	0	0	2,200	37,676	39,876
						Total Object Head-- *1 :*					**39,876**	**0**	**0**	**2,200**	**37,676**	**39,876**
						Total Sub Head :					**39,876**	**0**	**0**	**2,200**	**37,676**	**39,876**
						Total Minor Head *112 :*					**1,35,180**	**0**	**10,000**	**2,200**	**1,22,980**	**1,35,180**
						Total Sub Major Head *2* **:**					**1,35,180**	**0**	**10,000**	**2,200**	**1,22,980**	**1,35,180**
						Total Major Head *2406* **:**					**67,86,575**	**18,790**	**5,28,990**	**68,200**	**61,70,595**	**67,67,785**
						Total of Month :					**67,86,575**	**18,790**	**5,28,990**	**68,200**	**61,70,595**	**67,67,785**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	540	*Voucher*	50,596	0	9,000	2,200	39,396	50,596
								Voted-Sixth-	582							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	582	*Voucher*	8,86,671	2,000	55,000	15,400	8,14,271	8,84,671
							Voted-Sixth-Schedule-Khasi	614	*Voucher*	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth-Schedule-Khasi	706	*Voucher*	67,944	0	0	0	67,944	67,944
							Voted-Sixth-Schedule-Khasi	711	*Voucher*	1,03,519	0	30,000	0	73,519	1,03,519
							Voted-Sixth-Schedule-Khasi	713	*Voucher*	44,632	0	0	0	44,632	44,632
							Voted-Sixth-Schedule-Khasi	714	*Voucher*	1,38,106	0	18,000	0	1,20,106	1,38,106
						Total Object Head-- *1 :*				**15,44,423**	**2,000**	**1,52,000**	**17,600**	**13,72,823**	**15,42,423**
					Total Sub Head :					**15,44,423**	**2,000**	**1,52,000**	**17,600**	**13,72,823**	**15,42,423**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	586	*Voucher*	1,18,948	1,000	30,000	2,200	85,748	1,17,948
							Voted-Sixth-Schedule-Khasi	616	*Voucher*	40,137	0	0	0	40,137	40,137
							Voted-Sixth-Schedule-Khasi	617	*Voucher*	3,58,311	0	19,000	0	3,39,311	3,58,311
							Voted-Sixth-Schedule-Khasi	618	*Voucher*	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565
							Voted-Sixth-Schedule-Khasi	619	*Voucher*	2,45,721	1,790	22,500	0	2,21,431	2,43,931
							Voted-Sixth-Schedule-Khasi	620	*Voucher*	60,868	0	8,500	0	52,368	60,868
							Voted-Sixth-Schedule-Khasi	708	*Voucher*	2,96,129	0	0	0	2,96,129	2,96,129
							Voted-Sixth-	721	*Voucher*	6,91,806	2,000	59,250	7,700	6,22,856	6,89,806

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	724	*Voucher*	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940
								Voted-Sixth-Schedule-Khasi	728	*Voucher*	1,16,641	1,000	10,000	2,200	1,03,441	1,15,641
								Voted-Sixth-Schedule-Khasi	824	*Voucher*	77,596	0	10,000	0	67,596	77,596
						Total Object Head-- *1 :*					**28,68,662**	**11,790**	**2,23,890**	**25,300**	**26,07,682**	**28,56,872**
						Total Sub Head :					**28,68,662**	**11,790**	**2,23,890**	**25,300**	**26,07,682**	**28,56,872**
						Total Minor Head *1 :*					**44,13,085**	**13,790**	**3,75,890**	**42,900**	**39,80,505**	**43,99,295**
		101	(01) Establishment Of Parks And Botanical Gardens	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	715	*Voucher*	42,008	0	0	0	42,008	42,008
								Voted-Sixth-Schedule-Khasi	716	*Voucher*	71,364	0	0	0	71,364	71,364
								Voted-Sixth-Schedule-Khasi	717	*Voucher*	44,632	1,000	0	2,200	41,432	43,632
						Total Object Head-- *1 :*					**1,58,004**	**1,000**	**0**	**2,200**	**1,54,804**	**1,57,004**
						Total Sub Head :					**1,58,004**	**1,000**	**0**	**2,200**	**1,54,804**	**1,57,004**
			(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	377	*Voucher*	37,908	0	0	0	37,908	37,908
								Voted-Sixth-Schedule-Khasi	583	*Voucher*	2,86,882	0	24,000	3,300	2,59,582	2,86,882
								Voted-Sixth-Schedule-Khasi	584	*Voucher*	1,51,084	0	8,500	0	1,42,584	1,51,084
								Voted-Sixth-Schedule-Khasi	585	*Voucher*	1,68,956	0	8,000	4,400	1,56,556	1,68,956
								Voted-Sixth-	613	*Voucher*	2,95,477	0	0	0	2,95,477	2,95,477

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	615	*Voucher*	2,34,432	2,000	0	4,400	2,28,032	2,32,432
							Voted-Sixth-Schedule-Khasi	718	*Voucher*	70,040	0	15,000	0	55,040	70,040
							Voted-Sixth-Schedule-Khasi	719	*Voucher*	2,07,930	0	14,000	0	1,93,930	2,07,930
							Voted-Sixth-Schedule-Khasi	720	*Voucher*	1,60,073	2,000	0	2,200	1,55,873	1,58,073
					Total Object Head-- *1 :*					**16,12,782**	**4,000**	**69,500**	**14,300**	**15,24,982**	**16,08,782**
					Total Sub Head :					**16,12,782**	**4,000**	**69,500**	**14,300**	**15,24,982**	**16,08,782**
					Total Minor Head *101 :*					**17,70,786**	**5,000**	**69,500**	**16,500**	**16,79,786**	**17,65,786**
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	625	*Voucher*	57,375	0	20,000	0	37,375	57,375
							Voted-Sixth-Schedule-Khasi	737	*Voucher*	68,740	0	37,000	2,200	29,540	68,740
					Total Object Head-- *1 :*					**1,26,115**	**0**	**57,000**	**2,200**	**66,915**	**1,26,115**
					Total Sub Head :					**1,26,115**	**0**	**57,000**	**2,200**	**66,915**	**1,26,115**
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	623	*Voucher*	79,020	0	5,000	0	74,020	79,020
							Voted-Sixth-Schedule-Khasi	624	*Voucher*	59,014	0	11,600	2,200	45,214	59,014
							Voted-Sixth-Schedule-Khasi	710	*Voucher*	65,320	0	0	0	65,320	65,320
					Total Object Head-- *1 :*					**2,03,354**	**0**	**16,600**	**2,200**	**1,84,554**	**2,03,354**
					Total Sub Head :					**2,03,354**	**0**	**16,600**	**2,200**	**1,84,554**	**2,03,354**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	503	*Voucher*	44,632	0	0	0	44,632	44,632
							Voted-Sixth-Schedule-Khasi	622	*Voucher*	36,366	0	0	2,200	34,166	36,366
						Total Object Head-- *1 :*				**80,998**	**0**	**0**	**2,200**	**78,798**	**80,998**
						Total Sub Head :				**80,998**	**0**	**0**	**2,200**	**78,798**	**80,998**
						Total Minor Head *102 :*				**4,10,467**	**0**	**73,600**	**6,600**	**3,30,267**	**4,10,467**
						Total Sub Major Head *1* **:**				**65,94,338**	**18,790**	**5,18,990**	**66,000**	**59,90,558**	**65,75,548**
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	621	*Voucher*	95,304	0	10,000	0	85,304	95,304
						Total Object Head-- *1 :*				**95,304**	**0**	**10,000**	**0**	**85,304**	**95,304**
						Total Sub Head :				**95,304**	**0**	**10,000**	**0**	**85,304**	**95,304**
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	504	*Voucher*	39,876	0	0	2,200	37,676	39,876
						Total Object Head-- *1 :*				**39,876**	**0**	**0**	**2,200**	**37,676**	**39,876**
						Total Sub Head :				**39,876**	**0**	**0**	**2,200**	**37,676**	**39,876**
						Total Minor Head *112 :*				**1,35,180**	**0**	**10,000**	**2,200**	**1,22,980**	**1,35,180**
						Total Sub Major Head *2* **:**				**1,35,180**	**0**	**10,000**	**2,200**	**1,22,980**	**1,35,180**
						Total Major Head *2406* **:**				**67,29,518**	**18,790**	**5,28,990**	**68,200**	**61,13,538**	**67,10,728**
						Total of Month :				**67,29,518**	**18,790**	**5,28,990**	**68,200**	**61,13,538**	**67,10,728**

Month of Account: AUG/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1207	*Voucher*	10,657	0	0	0	10,657	10,657
							Voted-Sixth-Schedule-Khasi	153	*Voucher*	1,42,249	0	18,000	0	1,24,249	1,42,249
							Voted-Sixth-Schedule-Khasi	1643	*Voucher*	39,600	0	0	0	39,600	39,600
							Voted-Sixth-Schedule-Khasi	197	*Voucher*	1,06,350	0	30,000	0	76,350	1,06,350
							Voted-Sixth-Schedule-Khasi	198	*Voucher*	52,050	0	9,000	2,200	40,850	52,050
							Voted-Sixth-Schedule-Khasi	199	*Voucher*	45,944	0	0	0	45,944	45,944
							Voted-Sixth-Schedule-Khasi	791	*Voucher*	9,05,126	2,000	55,000	15,400	8,32,726	9,03,126
						Total Object Head-- *1 :*				**13,01,976**	**2,000**	**1,12,000**	**17,600**	**11,70,376**	**12,99,976**
					Total Sub Head :					**13,01,976**	**2,000**	**1,12,000**	**17,600**	**11,70,376**	**12,99,976**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1021	*Voucher*	31,147	0	0	0	31,147	31,147
							Voted-Sixth-Schedule-Khasi	113	*Voucher*	40,137	0	0	0	40,137	40,137
							Voted-Sixth-Schedule-Khasi	114	*Voucher*	3,67,601	0	19,000	0	3,48,601	3,67,601
							Voted-Sixth-Schedule-Khasi	115	*Voucher*	7,09,499	2,000	59,250	7,700	6,40,549	7,07,499
							Voted-Sixth-Schedule-Khasi	116	*Voucher*	1,81,570	1,790	20,000	0	1,59,780	1,79,780
							Voted-Sixth-Schedule-Khasi	118	*Voucher*	4,67,452	4,000	39,760	8,800	4,14,892	4,63,452
							Voted-Sixth-	119	*Voucher*	1,20,178	1,000	10,000	2,200	1,06,978	1,19,178

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1203	*Voucher*	73,413	0	0	0	73,413	73,413
							Voted-Sixth-Schedule-Khasi	1645	*Voucher*	1,56,800	0	0	0	1,56,800	1,56,800
							Voted-Sixth-Schedule-Khasi	1912	*Voucher*	3,848	0	0	0	3,848	3,848
							Voted-Sixth-Schedule-Khasi	2506	*Voucher*	1,882	0	0	0	1,882	1,882
							Voted-Sixth-Schedule-Khasi	361	*Voucher*	3,51,126	2,000	5,000	4,400	3,39,726	3,49,126
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	1,21,244	1,000	0	2,200	1,18,044	1,20,244
							Voted-Sixth-Schedule-Khasi	49	*Voucher*	79,892	0	10,000	0	69,892	79,892
							Voted-Sixth-Schedule-Khasi	52	*Voucher*	62,672	0	8,500	0	54,172	62,672
						Total Object Head-- *1 :*				**27,68,461**	**11,790**	**1,71,510**	**25,300**	**25,59,861**	**27,56,671**
						Total Sub Head :				**27,68,461**	**11,790**	**1,71,510**	**25,300**	**25,59,861**	**27,56,671**
						Total Minor Head *1 :*				**40,70,437**	**13,790**	**2,83,510**	**42,900**	**37,30,237**	**40,56,647**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	45,944	1,000	0	2,200	42,744	44,944
							Voted-Sixth-Schedule-Khasi	1205	*Voucher*	27,002	0	0	0	27,002	27,002
							Voted-Sixth-Schedule-Khasi	140	*Voucher*	73,496	0	0	0	73,496	73,496
							Voted-Sixth-Schedule-Khasi	792	*Voucher*	42,008	0	0	0	42,008	42,008

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,88,450**	**1,000**	**0**	**2,200**	**1,85,250**	**1,87,450**
						Total Sub Head :				**1,88,450**	**1,000**	**0**	**2,200**	**1,85,250**	**1,87,450**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	*Voucher*	72,126	0	15,000	0	57,126	72,126
							Voted-Sixth-Schedule-Khasi	1204	*Voucher*	8,720	0	0	0	8,720	8,720
							Voted-Sixth-Schedule-Khasi	152	*Voucher*	3,668	0	0	0	3,668	3,668
							Voted-Sixth-Schedule-Khasi	1644	*Voucher*	1,94,800	0	0	0	1,94,800	1,94,800
							Voted-Sixth-Schedule-Khasi	18	*Voucher*	1,63,302	2,000	0	2,200	1,59,102	1,61,302
							Voted-Sixth-Schedule-Khasi	1911	*Voucher*	1,882	0	0	0	1,882	1,882
							Voted-Sixth-Schedule-Khasi	2507	*Voucher*	8,467	0	0	0	8,467	8,467
							Voted-Sixth-Schedule-Khasi	316	*Voucher*	2,10,156	0	14,000	0	1,96,156	2,10,156
							Voted-Sixth-Schedule-Khasi	43	*Voucher*	2,95,005	0	24,000	3,300	2,67,705	2,95,005
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	1,55,427	0	8,500	0	1,46,927	1,55,427
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	1,32,584	2,000	0	4,400	1,26,184	1,30,584
							Voted-Sixth-Schedule-Khasi	47	*Voucher*	1,73,645	0	8,000	4,400	1,61,245	1,73,645
						Total Object Head-- *1 :*				**14,19,782**	**4,000**	**69,500**	**14,300**	**13,31,982**	**14,15,782**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works			**Total Sub Head :**				**14,19,782**	**4,000**	**69,500**	**14,300**	**13,31,982**	**14,15,782**
						Total Minor Head *101 :*				**16,08,232**	**5,000**	**69,500**	**16,500**	**15,17,232**	**16,03,232**
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1950	*Voucher*	1,910	0	0	0	1,910	1,910
						Total Object Head-- *1 :*				**1,910**	**0**	**0**	**0**	**1,910**	**1,910**
						Total Sub Head :				**1,910**	**0**	**0**	**0**	**1,910**	**1,910**
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		56	*Voucher*	68,740	0	37,000	2,200	29,540	68,740
						Voted-Sixth-Schedule-Khasi		57	*Voucher*	59,014	0	20,000	0	39,014	59,014
						Total Object Head-- *1 :*				**1,27,754**	**0**	**57,000**	**2,200**	**68,554**	**1,27,754**
						Total Sub Head :				**1,27,754**	**0**	**57,000**	**2,200**	**68,554**	**1,27,754**
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		124	*Voucher*	81,106	0	5,000	0	76,106	81,106
						Voted-Sixth-Schedule-Khasi		1646	*Voucher*	57,000	0	0	0	57,000	57,000
						Voted-Sixth-Schedule-Khasi		55	*Voucher*	60,802	0	11,600	2,200	47,002	60,802
						Total Object Head-- *1 :*				**1,98,908**	**0**	**16,600**	**2,200**	**1,80,108**	**1,98,908**
						Total Sub Head :				**1,98,908**	**0**	**16,600**	**2,200**	**1,80,108**	**1,98,908**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		122	*Voucher*	45,944	0	0	0	45,944	45,944
						Voted-Sixth-Schedule-Khasi		154	*Voucher*	37,409	0	0	2,200	35,209	37,409

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**83,353**	**0**	**0**	**2,200**	**81,153**	**83,353**
						Total Sub Head :				**83,353**	**0**	**0**	**2,200**	**81,153**	**83,353**
						Total Minor Head *102 :*				**4,11,925**	**0**	**73,600**	**6,600**	**3,31,725**	**4,11,925**
						Total Sub Major Head *1* :				**60,90,594**	**18,790**	**4,26,610**	**66,000**	**55,79,194**	**60,71,804**
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	*Voucher*	97,986	0	10,000	0	87,986	97,986
						Total Object Head-- *1 :*				**97,986**	**0**	**10,000**	**0**	**87,986**	**97,986**
						Total Sub Head :				**97,986**	**0**	**10,000**	**0**	**87,986**	**97,986**
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1206	*Voucher*	8,720	0	0	0	8,720	8,720
							Voted-Sixth-Schedule-Khasi	123	*Voucher*	41,024	0	0	2,200	38,824	41,024
						Total Object Head-- *1 :*				**49,744**	**0**	**0**	**2,200**	**47,544**	**49,744**
						Total Sub Head :				**49,744**	**0**	**0**	**2,200**	**47,544**	**49,744**
						Total Minor Head *112 :*				**1,47,730**	**0**	**10,000**	**2,200**	**1,35,530**	**1,47,730**
						Total Sub Major Head *2* :				**1,47,730**	**0**	**10,000**	**2,200**	**1,35,530**	**1,47,730**
						Total Major Head *2406* :				**62,38,324**	**18,790**	**4,36,610**	**68,200**	**57,14,724**	**62,19,534**
						Total of Month :				**62,38,324**	**18,790**	**4,36,610**	**68,200**	**57,14,724**	**62,19,534**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1800	*Voucher*	1,41,570	0	0	0	1,41,570	1,41,570
							Voted-Sixth-Schedule-Khasi	3250	*Voucher*	9,69,274	0	55,000	15,400	8,98,874	9,69,274
							Voted-Sixth-Schedule-Khasi	3486	*Voucher*	1,41,570	0	0	0	1,41,570	1,41,570
							Voted-Sixth-Schedule-Khasi	3487	*Voucher*	1,06,350	0	30,000	0	76,350	1,06,350
							Voted-Sixth-Schedule-Khasi	3488	*Voucher*	52,050	0	9,000	2,200	40,850	52,050
							Voted-Sixth-Schedule-Khasi	3489	*Voucher*	75,980	0	0	0	75,980	75,980
							Voted-Sixth-Schedule-Khasi	3490	*Voucher*	1,42,249	0	18,000	0	1,24,249	1,42,249
							Voted-Sixth-Schedule-Khasi	655	*Voucher*	9,69,274	0	55,000	15,400	8,98,874	9,69,274
							Voted-Sixth-Schedule-Khasi	86	*Voucher*	1,06,350	0	30,000	0	76,350	1,06,350
							Voted-Sixth-Schedule-Khasi	87	*Voucher*	52,050	0	9,000	2,200	40,850	52,050
							Voted-Sixth-Schedule-Khasi	88	*Voucher*	75,980	0	0	0	75,980	75,980
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	1,42,249	0	18,000	0	1,24,249	1,42,249
						Total Object Head-- *1 :*				**29,74,946**	**0**	**2,24,000**	**35,200**	**27,15,746**	**29,74,946**
						Total Sub Head :				**29,74,946**	**0**	**2,24,000**	**35,200**	**27,15,746**	**29,74,946**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	1,81,316	0	0	2,200	1,79,116	1,81,316
							Voted-Sixth-	102	*Voucher*	79,892	0	10,000	0	69,892	79,892

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	3254	*Voucher*	1,81,316	0	0	2,200	1,79,116	1,81,316
							Voted-Sixth-Schedule-Khasi	3255	*Voucher*	79,892	0	10,000	0	69,892	79,892
							Voted-Sixth-Schedule-Khasi	3256	*Voucher*	40,137	0	0	0	40,137	40,137
							Voted-Sixth-Schedule-Khasi	3257	*Voucher*	3,67,601	0	19,000	0	3,48,601	3,67,601
							Voted-Sixth-Schedule-Khasi	3258	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	3259	*Voucher*	1,49,344	0	10,000	2,200	1,37,144	1,49,344
							Voted-Sixth-Schedule-Khasi	3260	*Voucher*	50,536	0	0	0	50,536	50,536
							Voted-Sixth-Schedule-Khasi	3294	*Voucher*	7,32,696	0	51,750	7,700	6,73,246	7,32,696
							Voted-Sixth-Schedule-Khasi	3374	*Voucher*	4,15,440	0	39,760	8,800	3,66,880	4,15,440
							Voted-Sixth-Schedule-Khasi	3375	*Voucher*	62,672	0	8,500	0	54,172	62,672
							Voted-Sixth-Schedule-Khasi	3458	*Voucher*	4,10,328	0	5,000	4,400	4,00,928	4,10,328
							Voted-Sixth-Schedule-Khasi	3459	*Voucher*	1,81,570	1,790	20,000	0	1,59,780	1,79,780
							Voted-Sixth-Schedule-Khasi	656	*Voucher*	4,10,328	0	5,000	4,400	4,00,928	4,10,328
							Voted-Sixth-Schedule-Khasi	657	*Voucher*	7,99,607	0	51,750	7,700	7,40,157	7,99,607

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	658	*Voucher*	1,81,570	1,790	20,000	0	1,59,780	1,79,780
							Voted-Sixth-Schedule-Khasi	659	*Voucher*	4,67,452	0	39,760	8,800	4,18,892	4,67,452
							Voted-Sixth-Schedule-Khasi	660	*Voucher*	62,672	0	8,500	0	54,172	62,672
							Voted-Sixth-Schedule-Khasi	661	*Voucher*	1,49,344	0	10,000	2,200	1,37,144	1,49,344
							Voted-Sixth-Schedule-Khasi	72	*Voucher*	40,137	0	0	0	40,137	40,137
							Voted-Sixth-Schedule-Khasi	73	*Voucher*	3,67,601	0	19,000	0	3,48,601	3,67,601
						Total Object Head-- *1 :*				**54,71,523**	**3,580**	**3,28,020**	**50,600**	**50,89,323**	**54,67,943**
					Total Sub Head :					**54,71,523**	**3,580**	**3,28,020**	**50,600**	**50,89,323**	**54,67,943**
				Total Minor Head *1 :*						**84,46,469**	**3,580**	**5,52,020**	**85,800**	**78,05,069**	**84,42,889**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3457	*Voucher*	45,944	0	0	2,200	43,744	45,944
							Voted-Sixth-Schedule-Khasi	3491	*Voucher*	42,008	0	0	0	42,008	42,008
							Voted-Sixth-Schedule-Khasi	3492	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Khasi	3493	*Voucher*	60,072	0	0	0	60,072	60,072
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Khasi	91	*Voucher*	42,008	0	0	0	42,008	42,008
							Voted-Sixth-	92	*Voucher*	1,33,568	0	0	0	1,33,568	1,33,568

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	93	*Voucher*	45,944	0	0	2,200	43,744	45,944
					Total Object Head-- *1 :*					**4,28,746**	**0**	**0**	**4,400**	**4,24,346**	**4,28,746**
					Total Sub Head :					**4,28,746**	**0**	**0**	**4,400**	**4,24,346**	**4,28,746**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	2,31,977	0	8,000	4,400	2,19,577	2,31,977
							Voted-Sixth-Schedule-Khasi	3251	*Voucher*	2,95,005	0	24,000	3,300	2,67,705	2,95,005
							Voted-Sixth-Schedule-Khasi	3252	*Voucher*	1,32,584	0	0	4,400	1,28,184	1,32,584
							Voted-Sixth-Schedule-Khasi	3253	*Voucher*	2,31,977	0	8,000	4,400	2,19,577	2,31,977
							Voted-Sixth-Schedule-Khasi	3460	*Voucher*	49,041	0	0	0	49,041	49,041
							Voted-Sixth-Schedule-Khasi	3494	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	3495	*Voucher*	1,59,684	0	14,000	0	1,45,684	1,59,684
							Voted-Sixth-Schedule-Khasi	3496	*Voucher*	1,63,302	0	0	2,200	1,61,102	1,63,302
							Voted-Sixth-Schedule-Khasi	3497	*Voucher*	1,55,427	0	8,500	0	1,46,927	1,55,427
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	2,10,156	0	14,000	0	1,96,156	2,10,156
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	1,63,302	0	0	2,200	1,61,102	1,63,302
							Voted-Sixth-	97	*Voucher*	2,95,005	0	24,000	3,300	2,67,705	2,95,005

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	98	*Voucher*	1,55,427	0	8,500	0	1,46,927	1,55,427
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	1,32,584	0	0	4,400	1,28,184	1,32,584
						Total Object Head-- *1 :*				**24,35,543**	**0**	**1,09,000**	**28,600**	**22,97,943**	**24,35,543**
					Total Sub Head :					**24,35,543**	**0**	**1,09,000**	**28,600**	**22,97,943**	**24,35,543**
					Total Minor Head *101 :*					**28,64,289**	**0**	**1,09,000**	**33,000**	**27,22,289**	**28,64,289**
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Khasi	3300	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**59,202**	**0**	**0**	**0**	**59,202**	**59,202**
					Total Sub Head :					**59,202**	**0**	**0**	**0**	**59,202**	**59,202**
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	*Voucher*	68,740	0	37,000	2,200	29,540	68,740
							Voted-Sixth-Schedule-Khasi	108	*Voucher*	59,014	0	20,000	0	39,014	59,014
							Voted-Sixth-Schedule-Khasi	3498	*Voucher*	59,014	0	20,000	0	39,014	59,014
							Voted-Sixth-Schedule-Khasi	3796	*Voucher*	68,740	0	37,000	2,200	29,540	68,740
						Total Object Head-- *1 :*				**2,55,508**	**0**	**1,14,000**	**4,400**	**1,37,108**	**2,55,508**
					Total Sub Head :					**2,55,508**	**0**	**1,14,000**	**4,400**	**1,37,108**	**2,55,508**
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	81,106	0	5,000	0	76,106	81,106

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3299	*Voucher*	81,106	0	5,000	0	76,106	81,106
							Voted-Sixth-Schedule-Khasi	3795	*Voucher*	60,802	0	11,600	2,200	47,002	60,802
							Voted-Sixth-Schedule-Khasi	527	*Voucher*	60,802	0	11,600	2,200	47,002	60,802
						Total Object Head-- *1 :*				**2,83,816**	**0**	**33,200**	**4,400**	**2,46,216**	**2,83,816**
						Total Sub Head :				**2,83,816**	**0**	**33,200**	**4,400**	**2,46,216**	**2,83,816**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	*Voucher*	37,409	0	0	2,200	35,209	37,409
							Voted-Sixth-Schedule-Khasi	3296	*Voucher*	37,409	0	0	2,200	35,209	37,409
							Voted-Sixth-Schedule-Khasi	3297	*Voucher*	45,944	0	0	0	45,944	45,944
							Voted-Sixth-Schedule-Khasi	74	*Voucher*	45,944	0	0	0	45,944	45,944
						Total Object Head-- *1 :*				**1,66,706**	**0**	**0**	**4,400**	**1,62,306**	**1,66,706**
						Total Sub Head :				**1,66,706**	**0**	**0**	**4,400**	**1,62,306**	**1,66,706**
						Total Minor Head *102 :*				**7,65,232**	**0**	**1,47,200**	**13,200**	**6,04,832**	**7,65,232**
						Total Sub Major Head *1* **:**				**1,20,75,990**	**3,580**	**8,08,220**	**1,32,000**	**1,11,32,190**	**1,20,72,410**
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	*Voucher*	97,986	0	10,000	0	87,986	97,986
							Voted-Sixth-Schedule-Khasi	3295	*Voucher*	97,986	0	10,000	0	87,986	97,986
						Total Object Head-- *1 :*				**1,95,972**	**0**	**20,000**	**0**	**1,75,972**	**1,95,972**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	112	(01) Garden Superintendent Park And His Establishment			**Total Sub Head :**				**1,95,972**	**0**	**20,000**	**0**	**1,75,972**	**1,95,972**
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3298	*Voucher*	71,060	0	0	2,200	68,860	71,060
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	71,060	0	0	2,200	68,860	71,060
						Total Object Head-- *1 :*				**1,42,120**	**0**	**0**	**4,400**	**1,37,720**	**1,42,120**
						Total Sub Head :				**1,42,120**	**0**	**0**	**4,400**	**1,37,720**	**1,42,120**
						Total Minor Head *112 :*				**3,38,092**	**0**	**20,000**	**4,400**	**3,13,692**	**3,38,092**
						Total Sub Major Head *2* **:**				**3,38,092**	**0**	**20,000**	**4,400**	**3,13,692**	**3,38,092**
						Total Major Head *2406* **:**				**1,24,14,082**	**3,580**	**8,28,220**	**1,36,400**	**1,14,45,882**	**1,24,10,502**
						Total of Month :				**1,24,14,082**	**3,580**	**8,28,220**	**1,36,400**	**1,14,45,882**	**1,24,10,502**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1532	*Voucher*	93,113	0	0	0	93,113	93,113
							Voted-Sixth-Schedule-Khasi	1550	*Voucher*	57,000	0	0	0	57,000	57,000
							Voted-Sixth-Schedule-Khasi	1656	*Voucher*	5,200	0	0	0	5,200	5,200

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1657	*Voucher*	46,732	0	0	0	46,732	46,732
							Voted-Sixth-Schedule-Khasi	166	*Voucher*	39,297	0	0	0	39,297	39,297
							Voted-Sixth-Schedule-Khasi	167	*Voucher*	9,27,266	0	55,000	15,400	8,56,866	9,27,266
							Voted-Sixth-Schedule-Khasi	1702	*Voucher*	7,208	0	0	0	7,208	7,208
							Voted-Sixth-Schedule-Khasi	1706	*Voucher*	2,504	0	0	0	2,504	2,504
							Voted-Sixth-Schedule-Khasi	1742	*Voucher*	3,336	0	0	0	3,336	3,336
							Voted-Sixth-Schedule-Khasi	238	*Voucher*	1,43,856	0	0	0	1,43,856	1,43,856
							Voted-Sixth-Schedule-Khasi	550	*Voucher*	1,06,350	0	30,000	0	76,350	1,06,350
							Voted-Sixth-Schedule-Khasi	551	*Voucher*	52,050	0	9,000	2,200	40,850	52,050
							Voted-Sixth-Schedule-Khasi	552	*Voucher*	75,980	0	0	0	75,980	75,980
							Voted-Sixth-Schedule-Khasi	553	*Voucher*	1,42,249	0	18,000	0	1,24,249	1,42,249
							Voted-Sixth-Schedule-Khasi	580	*Voucher*	2,711	0	0	0	2,711	2,711
							Voted-Sixth-Schedule-Khasi	793	*Voucher*	12,520	0	0	0	12,520	12,520
						Total Object Head-- *1 :*				**17,17,372**	**0**	**1,12,000**	**17,600**	**15,87,772**	**17,17,372**
						Total Sub Head :				**17,17,372**	**0**	**1,12,000**	**17,600**	**15,87,772**	**17,17,372**
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary		Voted-Sixth-	1658	*Voucher*	8,060	0	0	0	8,060	8,060

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1696	*Voucher*	34,180	0	0	0	34,180	34,180
							Voted-Sixth-Schedule-Khasi	1703	*Voucher*	7,163	0	0	0	7,163	7,163
							Voted-Sixth-Schedule-Khasi	1707	*Voucher*	19,682	0	0	0	19,682	19,682
							Voted-Sixth-Schedule-Khasi	1712	*Voucher*	18,232	0	0	0	18,232	18,232
							Voted-Sixth-Schedule-Khasi	1714	*Voucher*	3,824	0	0	0	3,824	3,824
							Voted-Sixth-Schedule-Khasi	1715	*Voucher*	1,944	0	0	0	1,944	1,944
							Voted-Sixth-Schedule-Khasi	1716	*Voucher*	2,984	0	0	0	2,984	2,984
							Voted-Sixth-Schedule-Khasi	1717	*Voucher*	1,756	0	0	0	1,756	1,756
							Voted-Sixth-Schedule-Khasi	1733	*Voucher*	1,146	0	0	0	1,146	1,146
							Voted-Sixth-Schedule-Khasi	1734	*Voucher*	8,920	0	0	0	8,920	8,920
							Voted-Sixth-Schedule-Khasi	1736	*Voucher*	22,072	0	0	0	22,072	22,072
							Voted-Sixth-Schedule-Khasi	239	*Voucher*	1,81,316	0	0	2,200	1,79,116	1,81,316
							Voted-Sixth-Schedule-Khasi	327	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	1,81,570	1,790	20,000	0	1,59,780	1,79,780
							Voted-Sixth-Schedule-Khasi	526	*Voucher*	79,892	0	10,000	0	69,892	79,892

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	527	*Voucher*	40,137	0	0	0	40,137	40,137
							Voted-Sixth-Schedule-Khasi	528	*Voucher*	3,67,601	0	19,000	0	3,48,601	3,67,601
							Voted-Sixth-Schedule-Khasi	529	*Voucher*	4,10,328	0	5,000	4,400	4,00,928	4,10,328
							Voted-Sixth-Schedule-Khasi	530	*Voucher*	7,32,696	0	51,750	7,700	6,73,246	7,32,696
							Voted-Sixth-Schedule-Khasi	531	*Voucher*	4,15,440	0	39,760	8,800	3,66,880	4,15,440
							Voted-Sixth-Schedule-Khasi	532	*Voucher*	62,672	0	8,500	0	54,172	62,672
							Voted-Sixth-Schedule-Khasi	533	*Voucher*	1,49,344	0	10,000	2,200	1,37,144	1,49,344
							Voted-Sixth-Schedule-Khasi	540	*Voucher*	50,536	0	0	0	50,536	50,536
						Total Object Head-- *1 :*				**28,31,531**	**1,790**	**1,64,010**	**25,300**	**26,40,431**	**28,29,741**
						Total Sub Head :				**28,31,531**	**1,790**	**1,64,010**	**25,300**	**26,40,431**	**28,29,741**
						Total Minor Head *1 :*				**45,48,903**	**1,790**	**2,76,010**	**42,900**	**42,28,203**	**45,47,113**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1697	*Voucher*	2,303	0	0	0	2,303	2,303
							Voted-Sixth-Schedule-Khasi	1708	*Voucher*	1,146	0	0	0	1,146	1,146
							Voted-Sixth-Schedule-Khasi	1718	*Voucher*	1,756	0	0	0	1,756	1,756
							Voted-Sixth-Schedule-Khasi	1731	*Voucher*	1,976	0	0	0	1,976	1,976
							Voted-Sixth-	1738	*Voucher*	2,168	0	0	0	2,168	2,168

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	522	*Voucher*	42,008	0	0	0	42,008	42,008
							Voted-Sixth-Schedule-Khasi	523	*Voucher*	45,944	0	0	2,200	43,744	45,944
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	29,601	0	0	0	29,601	29,601
							Voted-Sixth-Schedule-Khasi	525	*Voucher*	60,072	0	0	0	60,072	60,072
						Total Object Head-- *1 :*				**1,86,974**	**0**	**0**	**2,200**	**1,84,774**	**1,86,974**
						Total Sub Head :				**1,86,974**	**0**	**0**	**2,200**	**1,84,774**	**1,86,974**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1698	*Voucher*	14,320	0	0	0	14,320	14,320
							Voted-Sixth-Schedule-Khasi	1704	*Voucher*	10,893	0	0	0	10,893	10,893
							Voted-Sixth-Schedule-Khasi	1709	*Voucher*	7,792	0	0	0	7,792	7,792
							Voted-Sixth-Schedule-Khasi	1713	*Voucher*	10,200	0	0	0	10,200	10,200
							Voted-Sixth-Schedule-Khasi	1732	*Voucher*	1,252	0	0	0	1,252	1,252
							Voted-Sixth-Schedule-Khasi	1735	*Voucher*	7,504	0	0	0	7,504	7,504
							Voted-Sixth-Schedule-Khasi	1739	*Voucher*	6,248	0	0	0	6,248	6,248
							Voted-Sixth-Schedule-Khasi	218	*Voucher*	1,63,302	0	0	2,200	1,61,102	1,63,302
							Voted-Sixth-Schedule-Khasi	324	*Voucher*	2,31,977	0	8,000	4,400	2,19,577	2,31,977
							Voted-Sixth-	541	*Voucher*	49,041	0	0	0	49,041	49,041

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	554	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	1,59,684	0	14,000	0	1,45,684	1,59,684
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	2,95,005	0	24,000	3,300	2,67,705	2,95,005
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	1,55,427	0	8,500	0	1,46,927	1,55,427
							Voted-Sixth-Schedule-Khasi	558	*Voucher*	1,32,584	1,000	0	4,400	1,27,184	1,31,584
							Voted-Sixth-Schedule-Khasi	794	*Voucher*	9,105	0	0	0	9,105	9,105
						Total Object Head-- *1 :*				**12,84,370**	**1,000**	**54,500**	**14,300**	**12,14,570**	**12,83,370**
						Total Sub Head :				**12,84,370**	**1,000**	**54,500**	**14,300**	**12,14,570**	**12,83,370**
						Total Minor Head *101 :*				**14,71,344**	**1,000**	**54,500**	**16,500**	**13,99,344**	**14,70,344**
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1710	*Voucher*	1,067	0	0	0	1,067	1,067
							Voted-Sixth-Schedule-Khasi	240	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**30,668**	**0**	**0**	**0**	**30,668**	**30,668**
						Total Sub Head :				**30,668**	**0**	**0**	**0**	**30,668**	**30,668**
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1699	*Voucher*	3,280	0	0	0	3,280	3,280
							Voted-Sixth-Schedule-Khasi	1740	*Voucher*	3,088	0	0	0	3,088	3,088
							Voted-Sixth-	273	*Voucher*	59,014	0	20,000	0	39,014	59,014

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	539	*Voucher*	68,740	0	37,000	2,200	29,540	68,740
						Total Object Head-- *1 :*				**1,34,122**	**0**	**57,000**	**2,200**	**74,922**	**1,34,122**
						Total Sub Head :				**1,34,122**	**0**	**57,000**	**2,200**	**74,922**	**1,34,122**
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1711	*Voucher*	3,952	0	0	0	3,952	3,952
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	81,106	0	5,000	0	76,106	81,106
						Total Object Head-- *1 :*				**85,058**	**0**	**5,000**	**0**	**80,058**	**85,058**
						Total Sub Head :				**85,058**	**0**	**5,000**	**0**	**80,058**	**85,058**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1700	*Voucher*	1,928	0	0	0	1,928	1,928
							Voted-Sixth-Schedule-Khasi	1741	*Voucher*	2,168	0	0	0	2,168	2,168
							Voted-Sixth-Schedule-Khasi	535	*Voucher*	37,409	0	0	2,200	35,209	37,409
							Voted-Sixth-Schedule-Khasi	536	*Voucher*	45,944	0	0	0	45,944	45,944
						Total Object Head-- *1 :*				**87,449**	**0**	**0**	**2,200**	**85,249**	**87,449**
						Total Sub Head :				**87,449**	**0**	**0**	**2,200**	**85,249**	**87,449**
						Total Minor Head *102 :*				**3,37,297**	**0**	**62,000**	**4,400**	**2,70,897**	**3,37,297**
						Total Sub Major Head *1* **:**				**63,57,544**	**2,790**	**3,92,510**	**63,800**	**58,98,444**	**63,54,754**
	02	112	(01) Garden Superintendent Park And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1705	*Voucher*	4,912	0	0	0	4,912	4,912

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	534	*Voucher*	97,986	0	10,000	0	87,986	97,986
						Total Object Head-- *1 :*				**1,02,898**	**0**	**10,000**	**0**	**92,898**	**1,02,898**
						Total Sub Head :				**1,02,898**	**0**	**10,000**	**0**	**92,898**	**1,02,898**
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1701	*Voucher*	3,074	0	0	0	3,074	3,074
							Voted-Sixth-Schedule-Khasi	537	*Voucher*	71,060	0	0	2,200	68,860	71,060
						Total Object Head-- *1 :*				**74,134**	**0**	**0**	**2,200**	**71,934**	**74,134**
						Total Sub Head :				**74,134**	**0**	**0**	**2,200**	**71,934**	**74,134**
						Total Minor Head *112 :*				**1,77,032**	**0**	**10,000**	**2,200**	**1,64,832**	**1,77,032**
						Total Sub Major Head *2* **:**				**1,77,032**	**0**	**10,000**	**2,200**	**1,64,832**	**1,77,032**
						Total Major Head *2406* **:**				**65,34,576**	**2,790**	**4,02,510**	**66,000**	**60,63,276**	**65,31,786**
						Total of Month :				**65,34,576**	**2,790**	**4,02,510**	**66,000**	**60,63,276**	**65,31,786**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	*Voucher*	78,070	0	0	0	78,070	78,070
							Voted-Sixth-Schedule-Khasi	169	*Voucher*	1,44,051	0	18,000	0	1,26,051	1,44,051

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3346	*Voucher*	1,44,051	0	18,000	0	1,26,051	1,44,051
							Voted-Sixth-Schedule-Khasi	3384	*Voucher*	10,59,016	0	55,000	0	10,04,016	10,59,016
							Voted-Sixth-Schedule-Khasi	3385	*Voucher*	1,08,250	0	30,000	0	78,250	1,08,250
							Voted-Sixth-Schedule-Khasi	3386	*Voucher*	52,676	0	9,000	0	43,676	52,676
							Voted-Sixth-Schedule-Khasi	3387	*Voucher*	47,086	0	0	0	47,086	47,086
							Voted-Sixth-Schedule-Khasi	3981	*Voucher*	14,992	0	0	0	14,992	14,992
							Voted-Sixth-Schedule-Khasi	3982	*Voucher*	1,43,856	0	0	0	1,43,856	1,43,856
							Voted-Sixth-Schedule-Khasi	852	*Voucher*	10,59,016	0	55,000	15,400	9,88,616	10,59,016
							Voted-Sixth-Schedule-Khasi	853	*Voucher*	1,43,856	0	0	0	1,43,856	1,43,856
							Voted-Sixth-Schedule-Khasi	854	*Voucher*	1,08,250	0	30,000	0	78,250	1,08,250
							Voted-Sixth-Schedule-Khasi	855	*Voucher*	52,676	0	9,000	2,200	41,476	52,676
						Total Object Head-- *1 :*				**31,55,846**	**0**	**2,24,000**	**17,600**	**29,14,246**	**31,55,846**
						Total Sub Head :				**31,55,846**	**0**	**2,24,000**	**17,600**	**29,14,246**	**31,55,846**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	*Voucher*	1,85,600	1,790	20,000	0	1,63,810	1,83,810
							Voted-Sixth-Schedule-Khasi	181	*Voucher*	4,76,894	0	39,760	8,800	4,28,334	4,76,894
							Voted-Sixth-	182	*Voucher*	63,418	0	8,500	0	54,918	63,418

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	322	*Voucher*	4,15,372	0	5,000	4,400	4,05,972	4,15,372
							Voted-Sixth-Schedule-Khasi	323	*Voucher*	30,984	0	0	0	30,984	30,984
							Voted-Sixth-Schedule-Khasi	3933	*Voucher*	2,22,150	0	0	0	2,22,150	2,22,150
							Voted-Sixth-Schedule-Khasi	3934	*Voucher*	81,448	0	10,000	0	71,448	81,448
							Voted-Sixth-Schedule-Khasi	3935	*Voucher*	40,623	0	0	0	40,623	40,623
							Voted-Sixth-Schedule-Khasi	3936	*Voucher*	3,72,159	0	19,000	0	3,53,159	3,72,159
							Voted-Sixth-Schedule-Khasi	3938	*Voucher*	4,15,372	0	5,000	0	4,10,372	4,15,372
							Voted-Sixth-Schedule-Khasi	3939	*Voucher*	5,59,280	0	39,750	2,200	5,17,330	5,59,280
							Voted-Sixth-Schedule-Khasi	3962	*Voucher*	30,984	0	0	0	30,984	30,984
							Voted-Sixth-Schedule-Khasi	3963	*Voucher*	1,85,600	1,790	20,000	0	1,63,810	1,83,810
							Voted-Sixth-Schedule-Khasi	3964	*Voucher*	4,32,464	0	34,260	0	3,98,204	4,32,464
							Voted-Sixth-Schedule-Khasi	3965	*Voucher*	63,418	0	5,000	0	58,418	63,418
							Voted-Sixth-Schedule-Khasi	3966	*Voucher*	1,51,216	0	10,000	0	1,41,216	1,51,216
							Voted-Sixth-Schedule-Khasi	81	*Voucher*	5,59,280	0	39,750	7,700	5,11,830	5,59,280
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	2,19,731	0	0	2,200	2,17,531	2,19,731

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	94	*Voucher*	81,448	0	10,000	0	71,448	81,448
							Voted-Sixth-Schedule-Khasi	95	*Voucher*	40,623	0	0	0	40,623	40,623
							Voted-Sixth-Schedule-Khasi	96	*Voucher*	3,72,159	0	19,000	0	3,53,159	3,72,159
							Voted-Sixth-Schedule-Khasi	97	*Voucher*	1,51,216	0	10,000	2,200	1,39,016	1,51,216
						Total Object Head-- *1 :*				**51,51,439**	**3,580**	**2,95,020**	**27,500**	**48,25,339**	**51,47,859**
						Total Sub Head :				**51,51,439**	**3,580**	**2,95,020**	**27,500**	**48,25,339**	**51,47,859**
						Total Minor Head *1 :*				**83,07,285**	**3,580**	**5,19,020**	**45,100**	**77,39,585**	**83,03,705**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Khasi	171	*Voucher*	61,968	0	0	0	61,968	61,968
							Voted-Sixth-Schedule-Khasi	172	*Voucher*	47,086	0	0	2,200	44,886	47,086
							Voted-Sixth-Schedule-Khasi	3347	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Khasi	3418	*Voucher*	43,102	0	0	0	43,102	43,102
							Voted-Sixth-Schedule-Khasi	3419	*Voucher*	61,968	0	0	0	61,968	61,968
							Voted-Sixth-Schedule-Khasi	3420	*Voucher*	47,086	0	0	0	47,086	47,086
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	43,102	0	0	0	43,102	43,102

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**3,64,210**	**0**	**0**	**2,200**	**3,62,010**	**3,64,210**
						Total Sub Head :				**3,64,210**	**0**	**0**	**2,200**	**3,62,010**	**3,64,210**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	*Voucher*	67,280	0	0	0	67,280	67,280
							Voted-Sixth-Schedule-Khasi	174	*Voucher*	2,11,275	0	14,000	0	1,97,275	2,11,275
							Voted-Sixth-Schedule-Khasi	175	*Voucher*	1,65,250	0	0	2,200	1,63,050	1,65,250
							Voted-Sixth-Schedule-Khasi	176	*Voucher*	3,01,585	0	24,000	3,300	2,74,285	3,01,585
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	1,59,103	0	8,500	0	1,50,603	1,59,103
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	1,35,946	1,000	0	4,400	1,30,546	1,34,946
							Voted-Sixth-Schedule-Khasi	179	*Voucher*	2,34,843	0	8,000	4,400	2,22,443	2,34,843
							Voted-Sixth-Schedule-Khasi	3348	*Voucher*	2,11,275	0	14,000	0	1,97,275	2,11,275
							Voted-Sixth-Schedule-Khasi	3349	*Voucher*	1,65,250	0	0	0	1,65,250	1,65,250
							Voted-Sixth-Schedule-Khasi	3350	*Voucher*	3,01,585	0	24,000	0	2,77,585	3,01,585
							Voted-Sixth-Schedule-Khasi	3351	*Voucher*	1,59,103	0	8,500	0	1,50,603	1,59,103
							Voted-Sixth-Schedule-Khasi	3352	*Voucher*	1,35,946	1,000	0	0	1,34,946	1,34,946
							Voted-Sixth-Schedule-Khasi	3353	*Voucher*	2,34,843	0	8,000	0	2,26,843	2,34,843
							Voted-Sixth-	3421							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3421	*Voucher*	67,280	0	0	0	67,280	67,280
						Total Object Head-- *1 :*				**25,50,564**	**2,000**	**1,09,000**	**14,300**	**24,25,264**	**25,48,564**
						Total Sub Head :				**25,50,564**	**2,000**	**1,09,000**	**14,300**	**24,25,264**	**25,48,564**
						Total Minor Head *101 :*				**29,14,774**	**2,000**	**1,09,000**	**16,500**	**27,87,274**	**29,12,774**
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3359	*Voucher*	29,949	0	0	0	29,949	29,949
							Voted-Sixth-Schedule-Khasi	856	*Voucher*	29,949	0	0	0	29,949	29,949
						Total Object Head-- *1 :*				**59,898**	**0**	**0**	**0**	**59,898**	**59,898**
						Total Sub Head :				**59,898**	**0**	**0**	**0**	**59,898**	**59,898**
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3357	*Voucher*	70,160	0	35,000	0	35,160	70,160
							Voted-Sixth-Schedule-Khasi	3358	*Voucher*	60,386	0	20,000	0	40,386	60,386
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	70,160	0	37,000	2,200	30,960	70,160
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	60,386	0	20,000	0	40,386	60,386
						Total Object Head-- *1 :*				**2,61,092**	**0**	**1,12,000**	**2,200**	**1,46,892**	**2,61,092**
						Total Sub Head :				**2,61,092**	**0**	**1,12,000**	**2,200**	**1,46,892**	**2,61,092**
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	*Voucher*	82,094	0	5,000	0	77,094	82,094
							Voted-Sixth-Schedule-Khasi	2360	*Voucher*	2,388	0	0	0	2,388	2,388

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3356	*Voucher*	82,094	0	5,000	0	77,094	82,094
						Total Object Head-- *1 :*				**1,66,576**	**0**	**10,000**	**0**	**1,56,576**	**1,66,576**
						Total Sub Head :				**1,66,576**	**0**	**10,000**	**0**	**1,56,576**	**1,66,576**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3979	*Voucher*	38,491	0	0	0	38,491	38,491
							Voted-Sixth-Schedule-Khasi	3980	*Voucher*	47,086	0	0	0	47,086	47,086
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	47,086	0	0	0	47,086	47,086
							Voted-Sixth-Schedule-Khasi	99	*Voucher*	38,491	0	0	2,200	36,291	38,491
						Total Object Head-- *1 :*				**1,71,154**	**0**	**0**	**2,200**	**1,68,954**	**1,71,154**
						Total Sub Head :				**1,71,154**	**0**	**0**	**2,200**	**1,68,954**	**1,71,154**
						Total Minor Head *102 :*				**6,58,720**	**0**	**1,22,000**	**4,400**	**5,32,320**	**6,58,720**
						Total Sub Major Head *1* **:**				**1,18,80,779**	**5,580**	**7,50,020**	**66,000**	**1,10,59,179**	**1,18,75,199**
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3354	*Voucher*	99,214	0	10,000	0	89,214	99,214
							Voted-Sixth-Schedule-Khasi	98	*Voucher*	99,214	0	10,000	0	89,214	99,214
						Total Object Head-- *1 :*				**1,98,428**	**0**	**20,000**	**0**	**1,78,428**	**1,98,428**
						Total Sub Head :				**1,98,428**	**0**	**20,000**	**0**	**1,78,428**	**1,98,428**
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3355	*Voucher*	73,090	0	0	0	73,090	73,090

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	112	(05) Pinewood Park And Other Garden 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	78	*Voucher*	73,090	0	0	2,200	70,890	73,090
						Total Object Head-- *1 :*				**1,46,180**	**0**	**0**	**2,200**	**1,43,980**	**1,46,180**
						Total Sub Head :				**1,46,180**	**0**	**0**	**2,200**	**1,43,980**	**1,46,180**
						Total Minor Head *112 :*				**3,44,608**	**0**	**20,000**	**2,200**	**3,22,408**	**3,44,608**
						Total Sub Major Head *2* **:**				**3,44,608**	**0**	**20,000**	**2,200**	**3,22,408**	**3,44,608**
						Total Major Head *2406* **:**				**1,22,25,387**	**5,580**	**7,70,020**	**68,200**	**1,13,81,587**	**1,22,19,807**
						Total of Month :				**1,22,25,387**	**5,580**	**7,70,020**	**68,200**	**1,13,81,587**	**1,22,19,807**
						Total of DDO *1300600* **:**				**6,42,08,254**	**1,05,900**	**46,34,820**	**6,07,200**	**5,88,60,334**	**6,41,02,354**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 6,41,02,354

Summary of DDO wise expenditure

2406	**01**	**1**	**(03) Divisional Forest Officer**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,49,68,043**
2406	**01**	**1**	**(04) Forest Ranges And Beat Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,75,99,433**
2406	**01**	**101**	**(01) Establishment Of Parks And Botanical Gardens**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**17,21,904**

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Summary of DDO wise expenditure

2406	**01**	**101**	**(05) Forest Protection Schemes And Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,44,29,602**
2406	**01**	**102**	**(08) Teak Wood Plantations**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,51,678**
2406	**01**	**102**	**(09) Plywood Plantations**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**12,87,646**
2406	**01**	**102**	**(12) Plantation Of Quick Growing Species**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**15,55,250**
2406	**01**	**102**	**(14) Miscellaneous Afforestation Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**8,35,636**
2406	**02**	**112**	**(01) Garden Superintendent Park And His Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**9,80,076**
2406	**02**	**112**	**(05) Pinewood Park And Other Garden**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**5,73,086**
							6,41,02,354

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	148	*Voucher*	3,14,443	0	12,000	2,200	3,00,243	3,14,443
					Total Object Head-- *1 :*					**3,14,443**	**0**	**12,000**	**2,200**	**3,00,243**	**3,14,443**
					Total Sub Head :					**3,14,443**	**0**	**12,000**	**2,200**	**3,00,243**	**3,14,443**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1021	*Voucher*	1,96,814	0	40,000	0	1,56,814	1,96,814
							Voted-Sixth-Schedule-Khasi	1022	*Voucher*	2,50,493	0	40,000	0	2,10,493	2,50,493
							Voted-Sixth-Schedule-Khasi	147	*Voucher*	9,52,197	5,000	71,000	15,400	8,60,797	9,47,197
							Voted-Sixth-Schedule-Khasi	151	*Voucher*	31,055	0	0	0	31,055	31,055
							Voted-Sixth-Schedule-Khasi	500	*Voucher*	47,589	0	0	0	47,589	47,589
					Total Object Head-- *1 :*					**14,78,148**	**5,000**	**1,51,000**	**15,400**	**13,06,748**	**14,73,148**
					Total Sub Head :					**14,78,148**	**5,000**	**1,51,000**	**15,400**	**13,06,748**	**14,73,148**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	*Voucher*	4,97,610	1,000	17,150	8,800	4,70,660	4,96,610
							Voted-Sixth-Schedule-Khasi	152	*Voucher*	28,563	0	0	0	28,563	28,563
					Total Object Head-- *1 :*					**5,26,173**	**1,000**	**17,150**	**8,800**	**4,99,223**	**5,25,173**
					Total Sub Head :					**5,26,173**	**1,000**	**17,150**	**8,800**	**4,99,223**	**5,25,173**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	*Voucher*	1,53,808	0	5,000	0	1,48,808	1,53,808
					Total Object Head-- *1 :*					**1,53,808**	**0**	**5,000**	**0**	**1,48,808**	**1,53,808**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants			**Total Sub Head :**				**1,53,808**	**0**	**5,000**	**0**	**1,48,808**	**1,53,808**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	*Voucher*	1,62,130	0	14,000	6,600	1,41,530	1,62,130
						Total Object Head-- *1 :*				**1,62,130**	**0**	**14,000**	**6,600**	**1,41,530**	**1,62,130**
						Total Sub Head :				**1,62,130**	**0**	**14,000**	**6,600**	**1,41,530**	**1,62,130**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	144	*Voucher*	3,08,192	2,000	18,500	6,600	2,81,092	3,06,192
							Voted-Sixth-Schedule-Khasi	1806	*Voucher*	1,40,562	0	0	0	1,40,562	1,40,562
						Total Object Head-- *1 :*				**4,48,754**	**2,000**	**18,500**	**6,600**	**4,21,654**	**4,46,754**
						Total Sub Head :				**4,48,754**	**2,000**	**18,500**	**6,600**	**4,21,654**	**4,46,754**
						Total Minor Head *102 :*				**30,83,456**	**8,000**	**2,17,650**	**39,600**	**28,18,206**	**30,75,456**
						Total Sub Major Head *1* :				**30,83,456**	**8,000**	**2,17,650**	**39,600**	**28,18,206**	**30,75,456**
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	*Voucher*	3,69,531	2,000	12,000	13,200	3,42,331	3,67,531
						Total Object Head-- *1 :*				**3,69,531**	**2,000**	**12,000**	**13,200**	**3,42,331**	**3,67,531**
						Total Sub Head :				**3,69,531**	**2,000**	**12,000**	**13,200**	**3,42,331**	**3,67,531**
						Total Minor Head *112 :*				**3,69,531**	**2,000**	**12,000**	**13,200**	**3,42,331**	**3,67,531**
						Total Sub Major Head *2* :				**3,69,531**	**2,000**	**12,000**	**13,200**	**3,42,331**	**3,67,531**
						Total Major Head *2406* :				**34,52,987**	**10,000**	**2,29,650**	**52,800**	**31,60,537**	**34,42,987**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**34,52,987**	**10,000**	**2,29,650**	**52,800**	**31,60,537**	**34,42,987**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	339	*Voucher*	17,307	0	0	0	17,307	17,307
							Voted-Sixth-Schedule-Khasi	49	*Voucher*	3,20,212	0	12,000	2,200	3,06,012	3,20,212
						Total Object Head-- *1 :*				**3,37,519**	**0**	**12,000**	**2,200**	**3,23,319**	**3,37,519**
						Total Sub Head :				**3,37,519**	**0**	**12,000**	**2,200**	**3,23,319**	**3,37,519**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1348	*Voucher*	22,862	0	0	0	22,862	22,862
							Voted-Sixth-Schedule-Khasi	228	*Voucher*	2,17,695	0	40,000	0	1,77,695	2,17,695
							Voted-Sixth-Schedule-Khasi	3121	*Voucher*	35,260	0	0	0	35,260	35,260
							Voted-Sixth-Schedule-Khasi	340	*Voucher*	54,108	0	0	0	54,108	54,108
							Voted-Sixth-Schedule-Khasi	3453	*Voucher*	8,678	0	0	0	8,678	8,678
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	9,70,233	5,000	71,000	15,400	8,78,833	9,65,233
						Total Object Head-- *1 :*				**13,08,836**	**5,000**	**1,11,000**	**15,400**	**11,77,436**	**13,03,836**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry			**Total Sub Head :**					**13,08,836**	**5,000**	**1,11,000**	**15,400**	**11,77,436**	**13,03,836**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		341	*Voucher*	27,315	0	0	0	27,315	27,315
							Voted-Sixth-Schedule-Khasi		50	*Voucher*	5,06,715	1,000	17,150	8,800	4,79,765	5,05,715
						Total Object Head-- *1 :*					**5,34,030**	**1,000**	**17,150**	**8,800**	**5,07,080**	**5,33,030**
						Total Sub Head :					**5,34,030**	**1,000**	**17,150**	**8,800**	**5,07,080**	**5,33,030**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		161	*Voucher*	1,56,682	0	5,000	0	1,51,682	1,56,682
							Voted-Sixth-Schedule-Khasi		342	*Voucher*	8,622	0	0	0	8,622	8,622
						Total Object Head-- *1 :*					**1,65,304**	**0**	**5,000**	**0**	**1,60,304**	**1,65,304**
						Total Sub Head :					**1,65,304**	**0**	**5,000**	**0**	**1,60,304**	**1,65,304**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		343	*Voucher*	8,910	0	0	0	8,910	8,910
							Voted-Sixth-Schedule-Khasi		47	*Voucher*	1,65,100	0	16,000	6,600	1,42,500	1,65,100
						Total Object Head-- *1 :*					**1,74,010**	**0**	**16,000**	**6,600**	**1,51,410**	**1,74,010**
						Total Sub Head :					**1,74,010**	**0**	**16,000**	**6,600**	**1,51,410**	**1,74,010**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		344	*Voucher*	16,803	0	0	0	16,803	16,803
							Voted-Sixth-Schedule-Khasi		46	*Voucher*	3,13,793	2,000	18,500	6,600	2,86,693	3,11,793
						Total Object Head-- *1 :*					**3,30,596**	**2,000**	**18,500**	**6,600**	**3,03,496**	**3,28,596**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project				**Total Sub Head :**				**3,30,596**	**2,000**	**18,500**	**6,600**	**3,03,496**	**3,28,596**
							Total Minor Head *102 :*				**28,50,295**	**8,000**	**1,79,650**	**39,600**	**26,23,045**	**28,42,295**
							Total Sub Major Head *1* **:**				**28,50,295**	**8,000**	**1,79,650**	**39,600**	**26,23,045**	**28,42,295**
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		345	*Voucher*	20,619	0	0	0	20,619	20,619
							Voted-Sixth-Schedule-Khasi		99	*Voucher*	3,76,404	2,000	12,000	13,200	3,49,204	3,74,404
							Total Object Head-- *1 :*				**3,97,023**	**2,000**	**12,000**	**13,200**	**3,69,823**	**3,95,023**
							Total Sub Head :				**3,97,023**	**2,000**	**12,000**	**13,200**	**3,69,823**	**3,95,023**
							Total Minor Head *112 :*				**3,97,023**	**2,000**	**12,000**	**13,200**	**3,69,823**	**3,95,023**
							Total Sub Major Head *2* **:**				**3,97,023**	**2,000**	**12,000**	**13,200**	**3,69,823**	**3,95,023**
							Total Major Head *2406* **:**				**32,47,318**	**10,000**	**1,91,650**	**52,800**	**29,92,868**	**32,37,318**
							Total of Month :				**32,47,318**	**10,000**	**1,91,650**	**52,800**	**29,92,868**	**32,37,318**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		118	*Voucher*	2,40,166	0	12,000	2,200	2,25,966	2,40,166

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,40,166**	**0**	**12,000**	**2,200**	**2,25,966**	**2,40,166**
						Total Sub Head :				**2,40,166**	**0**	**12,000**	**2,200**	**2,25,966**	**2,40,166**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1524	*Voucher*	4,864	0	0	0	4,864	4,864
							Voted-Sixth-Schedule-Khasi	178	*Voucher*	9,70,233	5,000	71,000	15,400	8,78,833	9,65,233
							Voted-Sixth-Schedule-Khasi	2421	*Voucher*	1,32,276	0	40,000	0	92,276	1,32,276
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth-Schedule-Khasi	460	*Voucher*	2,475	0	0	0	2,475	2,475
						Total Object Head-- *1 :*				**13,62,803**	**5,000**	**1,51,000**	**15,400**	**11,91,403**	**13,57,803**
						Total Sub Head :				**13,62,803**	**5,000**	**1,51,000**	**15,400**	**11,91,403**	**13,57,803**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	5,06,715	1,000	17,150	8,800	4,79,765	5,05,715
							Voted-Sixth-Schedule-Khasi	1525	*Voucher*	26,305	0	0	0	26,305	26,305
						Total Object Head-- *1 :*				**5,33,020**	**1,000**	**17,150**	**8,800**	**5,06,070**	**5,32,020**
						Total Sub Head :				**5,33,020**	**1,000**	**17,150**	**8,800**	**5,06,070**	**5,32,020**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	462	*Voucher*	1,242	0	0	0	1,242	1,242
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	1,56,682	0	5,000	0	1,51,682	1,56,682
						Total Object Head-- *1 :*				**1,57,924**	**0**	**5,000**	**0**	**1,52,924**	**1,57,924**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants				**Total Sub Head :**				**1,57,924**	**0**	**5,000**	**0**	**1,52,924**	**1,57,924**
			(17) Operation Soil Watch	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1522	*Voucher*	33,876	0	0	0	33,876	33,876
								Voted-Sixth-Schedule-Khasi	828	*Voucher*	1,65,100	0	16,000	6,600	1,42,500	1,65,100
							Total Object Head-- *1 :*				**1,98,976**	**0**	**16,000**	**6,600**	**1,76,376**	**1,98,976**
							Total Sub Head :				**1,98,976**	**0**	**16,000**	**6,600**	**1,76,376**	**1,98,976**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1523	*Voucher*	33,876	0	0	0	33,876	33,876
								Voted-Sixth-Schedule-Khasi	176	*Voucher*	3,13,793	2,000	18,500	6,600	2,86,693	3,11,793
								Voted-Sixth-Schedule-Khasi	2422	*Voucher*	1,68,290	0	0	0	1,68,290	1,68,290
								Voted-Sixth-Schedule-Khasi	2423	*Voucher*	1,25,637	0	0	0	1,25,637	1,25,637
								Voted-Sixth-Schedule-Khasi	461	*Voucher*	2,556	0	0	0	2,556	2,556
							Total Object Head-- *1 :*				**6,44,152**	**2,000**	**18,500**	**6,600**	**6,17,052**	**6,42,152**
							Total Sub Head :				**6,44,152**	**2,000**	**18,500**	**6,600**	**6,17,052**	**6,42,152**
							Total Minor Head *102 :*				**31,37,041**	**8,000**	**2,19,650**	**39,600**	**28,69,791**	**31,29,041**
							Total Sub Major Head *1* **:**				**31,37,041**	**8,000**	**2,19,650**	**39,600**	**28,69,791**	**31,29,041**
	02	112	(04) Wards Lake Establishment	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	533	*Voucher*	3,76,404	2,000	12,000	13,200	3,49,204	3,74,404
							Total Object Head-- *1 :*				**3,76,404**	**2,000**	**12,000**	**13,200**	**3,49,204**	**3,74,404**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	112	(04) Wards Lake Establishment			**Total Sub Head :**				**3,76,404**	**2,000**	**12,000**	**13,200**	**3,49,204**	**3,74,404**
						Total Minor Head *112 :*				**3,76,404**	**2,000**	**12,000**	**13,200**	**3,49,204**	**3,74,404**
						Total Sub Major Head *2* **:**				**3,76,404**	**2,000**	**12,000**	**13,200**	**3,49,204**	**3,74,404**
						Total Major Head *2406* **:**				**35,13,445**	**10,000**	**2,31,650**	**52,800**	**32,18,995**	**35,03,445**
						Total of Month :				**35,13,445**	**10,000**	**2,31,650**	**52,800**	**32,18,995**	**35,03,445**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	633	*Voucher*	2,40,166	0	12,000	2,200	2,25,966	2,40,166
						Total Object Head-- *1 :*				**2,40,166**	**0**	**12,000**	**2,200**	**2,25,966**	**2,40,166**
						Total Sub Head :				**2,40,166**	**0**	**12,000**	**2,200**	**2,25,966**	**2,40,166**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	379	*Voucher*	1,32,276	0	40,000	0	92,276	1,32,276
							Voted-Sixth-Schedule-Khasi	380	*Voucher*	32,660	0	0	0	32,660	32,660
							Voted-Sixth-Schedule-Khasi	631	*Voucher*	9,13,156	4,000	71,000	13,200	8,24,956	9,09,156
							Voted-Sixth-Schedule-Khasi	632	*Voucher*	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth-	634	*Voucher*	55,510	0	0	0	55,510	55,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	635	*Voucher*	1,915	0	0	0	1,915	1,915
						Total Object Head-- *1 :*				**13,88,472**	**4,000**	**1,51,000**	**13,200**	**12,20,272**	**13,84,472**
						Total Sub Head :				**13,88,472**	**4,000**	**1,51,000**	**13,200**	**12,20,272**	**13,84,472**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	505	*Voucher*	5,47,488	1,000	17,150	8,800	5,20,538	5,46,488
						Total Object Head-- *1 :*				**5,47,488**	**1,000**	**17,150**	**8,800**	**5,20,538**	**5,46,488**
						Total Sub Head :				**5,47,488**	**1,000**	**17,150**	**8,800**	**5,20,538**	**5,46,488**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	630	*Voucher*	1,56,682	0	0	0	1,56,682	1,56,682
						Total Object Head-- *1 :*				**1,56,682**	**0**	**0**	**0**	**1,56,682**	**1,56,682**
						Total Sub Head :				**1,56,682**	**0**	**0**	**0**	**1,56,682**	**1,56,682**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	629	*Voucher*	2,07,108	0	16,000	6,600	1,84,508	2,07,108
						Total Object Head-- *1 :*				**2,07,108**	**0**	**16,000**	**6,600**	**1,84,508**	**2,07,108**
						Total Sub Head :				**2,07,108**	**0**	**16,000**	**6,600**	**1,84,508**	**2,07,108**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1324	*Voucher*	41,879	0	0	0	41,879	41,879
							Voted-Sixth-Schedule-Khasi	628	*Voucher*	3,55,801	2,000	18,500	6,600	3,28,701	3,53,801
						Total Object Head-- *1 :*				**3,97,680**	**2,000**	**18,500**	**6,600**	**3,70,580**	**3,95,680**
						Total Sub Head :				**3,97,680**	**2,000**	**18,500**	**6,600**	**3,70,580**	**3,95,680**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102				**Total Minor Head** *102 :*				**29,37,596**	**7,000**	**2,14,650**	**37,400**	**26,78,546**	**29,30,596**
						Total Sub Major Head *1* **:**				**29,37,596**	**7,000**	**2,14,650**	**37,400**	**26,78,546**	**29,30,596**
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	506	*Voucher*	3,76,404	2,000	7,500	13,200	3,53,704	3,74,404
						Total Object Head-- *1 :*				**3,76,404**	**2,000**	**7,500**	**13,200**	**3,53,704**	**3,74,404**
						Total Sub Head :				**3,76,404**	**2,000**	**7,500**	**13,200**	**3,53,704**	**3,74,404**
						Total Minor Head *112 :*				**3,76,404**	**2,000**	**7,500**	**13,200**	**3,53,704**	**3,74,404**
						Total Sub Major Head *2* **:**				**3,76,404**	**2,000**	**7,500**	**13,200**	**3,53,704**	**3,74,404**
						Total Major Head *2406 :*				**33,14,000**	**9,000**	**2,22,150**	**50,600**	**30,32,250**	**33,05,000**
						Total of Month :				**33,14,000**	**9,000**	**2,22,150**	**50,600**	**30,32,250**	**33,05,000**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	*Voucher*	2,44,430	0	12,000	2,200	2,30,230	2,44,430
						Total Object Head-- *1 :*				**2,44,430**	**0**	**12,000**	**2,200**	**2,30,230**	**2,44,430**
						Total Sub Head :				**2,44,430**	**0**	**12,000**	**2,200**	**2,30,230**	**2,44,430**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1004	*Voucher*	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth-	1005							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1005	*Voucher*	1,36,001	0	40,000	0	96,001	1,36,001
							Voted-Sixth-Schedule-Khasi	138	*Voucher*	9,92,768	4,000	71,000	13,200	9,04,568	9,88,768
							Voted-Sixth-Schedule-Khasi	788	*Voucher*	32,660	0	0	0	32,660	32,660
					Total Object Head-- *1 :*					**14,14,384**	**4,000**	**1,51,000**	**13,200**	**12,46,184**	**14,10,384**
					Total Sub Head :					**14,14,384**	**4,000**	**1,51,000**	**13,200**	**12,46,184**	**14,10,384**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1020	*Voucher*	5,61,248	1,000	17,240	8,800	5,34,208	5,60,248
							Voted-Sixth-Schedule-Khasi	707	*Voucher*	95,771	0	0	0	95,771	95,771
					Total Object Head-- *1 :*					**6,57,019**	**1,000**	**17,240**	**8,800**	**6,29,979**	**6,56,019**
					Total Sub Head :					**6,57,019**	**1,000**	**17,240**	**8,800**	**6,29,979**	**6,56,019**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	151	*Voucher*	66,444	0	0	0	66,444	66,444
					Total Object Head-- *1 :*					**66,444**	**0**	**0**	**0**	**66,444**	**66,444**
					Total Sub Head :					**66,444**	**0**	**0**	**0**	**66,444**	**66,444**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	314	*Voucher*	2,11,973	0	16,000	6,600	1,89,373	2,11,973
							Voted-Sixth-Schedule-Khasi	789	*Voucher*	30,036	0	0	0	30,036	30,036
					Total Object Head-- *1 :*					**2,42,009**	**0**	**16,000**	**6,600**	**2,19,409**	**2,42,009**
					Total Sub Head :					**2,42,009**	**0**	**16,000**	**6,600**	**2,19,409**	**2,42,009**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1785	*Voucher*	12,992	0	0	0	12,992	12,992
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	4,09,044	2,000	18,500	6,600	3,81,944	4,07,044
						Total Object Head-- *1 :*				**4,22,036**	**2,000**	**18,500**	**6,600**	**3,94,936**	**4,20,036**
						Total Sub Head :				**4,22,036**	**2,000**	**18,500**	**6,600**	**3,94,936**	**4,20,036**
						Total Minor Head *102 :*				**30,46,322**	**7,000**	**2,14,740**	**37,400**	**27,87,182**	**30,39,322**
						Total Sub Major Head *1* **:**				**30,46,322**	**7,000**	**2,14,740**	**37,400**	**27,87,182**	**30,39,322**
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2749	*Voucher*	1,75,072	0	4,000	6,600	1,64,472	1,75,072
							Voted-Sixth-Schedule-Khasi	967	*Voucher*	2,12,258	2,000	3,500	6,600	2,00,158	2,10,258
						Total Object Head-- *1 :*				**3,87,330**	**2,000**	**7,500**	**13,200**	**3,64,630**	**3,85,330**
						Total Sub Head :				**3,87,330**	**2,000**	**7,500**	**13,200**	**3,64,630**	**3,85,330**
						Total Minor Head *112 :*				**3,87,330**	**2,000**	**7,500**	**13,200**	**3,64,630**	**3,85,330**
						Total Sub Major Head *2* **:**				**3,87,330**	**2,000**	**7,500**	**13,200**	**3,64,630**	**3,85,330**
						Total Major Head *2406 :*				**34,33,652**	**9,000**	**2,22,240**	**50,600**	**31,51,812**	**34,24,652**
						Total of Month :				**34,33,652**	**9,000**	**2,22,240**	**50,600**	**31,51,812**	**34,24,652**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	320	*Voucher*	2,46,814	0	12,000	2,200	2,32,614	2,46,814
							Voted-Sixth-Schedule-Khasi	3302	*Voucher*	2,46,814	0	12,000	2,200	2,32,614	2,46,814
						Total Object Head-- *1 :*				**4,93,628**	**0**	**24,000**	**4,400**	**4,65,228**	**4,93,628**
					Total Sub Head :					**4,93,628**	**0**	**24,000**	**4,400**	**4,65,228**	**4,93,628**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1027	*Voucher*	30,036	0	0	0	30,036	30,036
							Voted-Sixth-Schedule-Khasi	1028	*Voucher*	32,660	0	0	0	32,660	32,660
							Voted-Sixth-Schedule-Khasi	2175	*Voucher*	11,805	0	0	0	11,805	11,805
							Voted-Sixth-Schedule-Khasi	2675	*Voucher*	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth-Schedule-Khasi	319	*Voucher*	9,96,733	0	71,000	13,200	9,12,533	9,96,733
							Voted-Sixth-Schedule-Khasi	3301	*Voucher*	10,93,401	0	67,500	13,200	10,12,701	10,93,401
							Voted-Sixth-Schedule-Khasi	3500	*Voucher*	1,36,001	0	40,000	0	96,001	1,36,001
							Voted-Sixth-Schedule-Khasi	3502	*Voucher*	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth-Schedule-Khasi	3504	*Voucher*	32,660	0	0	0	32,660	32,660
							Voted-Sixth-Schedule-Khasi	692	*Voucher*	24,791	0	0	0	24,791	24,791
							Voted-Sixth-Schedule-Khasi	971	*Voucher*	1,36,001	0	40,000	0	96,001	1,36,001
							Voted-Sixth-	973	*Voucher*	30,036	0	0	0	30,036	30,036

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**30,30,034**	**0**	**2,98,500**	**26,400**	**27,05,134**	**30,30,034**
						Total Sub Head :				**30,30,034**	**0**	**2,98,500**	**26,400**	**27,05,134**	**30,30,034**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	321	*Voucher*	6,57,019	0	17,240	8,800	6,30,979	6,57,019
							Voted-Sixth-Schedule-Khasi	3303	*Voucher*	6,57,019	0	17,240	8,800	6,30,979	6,57,019
							Voted-Sixth-Schedule-Khasi	3505	*Voucher*	17,020	0	0	0	17,020	17,020
							Voted-Sixth-Schedule-Khasi	975	*Voucher*	13,565	0	0	0	13,565	13,565
						Total Object Head-- *1 :*				**13,44,623**	**0**	**34,480**	**17,600**	**12,92,543**	**13,44,623**
						Total Sub Head :				**13,44,623**	**0**	**34,480**	**17,600**	**12,92,543**	**13,44,623**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3463	*Voucher*	68,412	0	0	0	68,412	68,412
							Voted-Sixth-Schedule-Khasi	493	*Voucher*	68,412	0	0	0	68,412	68,412
						Total Object Head-- *1 :*				**1,36,824**	**0**	**0**	**0**	**1,36,824**	**1,36,824**
						Total Sub Head :				**1,36,824**	**0**	**0**	**0**	**1,36,824**	**1,36,824**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3462	*Voucher*	2,11,973	0	16,000	6,600	1,89,373	2,11,973
							Voted-Sixth-Schedule-Khasi	3503	*Voucher*	13,016	0	0	0	13,016	13,016
							Voted-Sixth-Schedule-Khasi	492	*Voucher*	2,11,973	0	16,000	6,600	1,89,373	2,11,973
						Total Object Head-- *1 :*				**4,36,962**	**0**	**32,000**	**13,200**	**3,91,762**	**4,36,962**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch			**Total Sub Head :**				**4,36,962**	**0**	**32,000**	**13,200**	**3,91,762**	**4,36,962**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3461	*Voucher*	3,83,132	0	18,500	6,600	3,58,032	3,83,132
							Voted-Sixth-Schedule-Khasi	491	*Voucher*	3,53,096	0	18,500	6,600	3,27,996	3,53,096
							Voted-Sixth-Schedule-Khasi	974	*Voucher*	30,036	0	0	0	30,036	30,036
						Total Object Head-- *1 :*				**7,66,264**	**0**	**37,000**	**13,200**	**7,16,064**	**7,66,264**
						Total Sub Head :				**7,66,264**	**0**	**37,000**	**13,200**	**7,16,064**	**7,66,264**
						Total Minor Head *102 :*				**62,08,335**	**0**	**4,25,980**	**74,800**	**57,07,555**	**62,08,335**
						Total Sub Major Head *1* **:**				**62,08,335**	**0**	**4,25,980**	**74,800**	**57,07,555**	**62,08,335**
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1680	*Voucher*	1,75,072	0	4,000	6,600	1,64,472	1,75,072
							Voted-Sixth-Schedule-Khasi	3499	*Voucher*	3,31,532	0	3,500	6,600	3,21,432	3,31,532
							Voted-Sixth-Schedule-Khasi	3501	*Voucher*	1,75,072	0	4,000	6,600	1,64,472	1,75,072
							Voted-Sixth-Schedule-Khasi	385	*Voucher*	2,12,258	0	3,500	6,600	2,02,158	2,12,258
							Voted-Sixth-Schedule-Khasi	970	*Voucher*	89,238	0	0	0	89,238	89,238
							Voted-Sixth-Schedule-Khasi	972	*Voucher*	30,036	0	0	0	30,036	30,036
						Total Object Head-- *1 :*				**10,13,208**	**0**	**15,000**	**26,400**	**9,71,808**	**10,13,208**
						Total Sub Head :				**10,13,208**	**0**	**15,000**	**26,400**	**9,71,808**	**10,13,208**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	112			**Total Minor Head** *112 :*					**10,13,208**	**0**	**15,000**	**26,400**	**9,71,808**	**10,13,208**
					Total Sub Major Head *2* **:**					**10,13,208**	**0**	**15,000**	**26,400**	**9,71,808**	**10,13,208**
					Total Major Head *2406* **:**					**72,21,543**	**0**	**4,40,980**	**1,01,200**	**66,79,363**	**72,21,543**
					Total of Month :					**72,21,543**	**0**	**4,40,980**	**1,01,200**	**66,79,363**	**72,21,543**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	226	*Voucher*	2,46,814	0	12,000	2,200	2,32,614	2,46,814
							Voted-Sixth-Schedule-Khasi	2286	*Voucher*	11,768	0	0	0	11,768	11,768
						Total Object Head-- *1 :*				**2,58,582**	**0**	**12,000**	**2,200**	**2,44,382**	**2,58,582**
						Total Sub Head :				**2,58,582**	**0**	**12,000**	**2,200**	**2,44,382**	**2,58,582**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	*Voucher*	32,660	0	0	0	32,660	32,660
							Voted-Sixth-Schedule-Khasi	220	*Voucher*	10,93,401	0	67,500	13,200	10,12,701	10,93,401
							Voted-Sixth-Schedule-Khasi	2325	*Voucher*	52,938	0	0	0	52,938	52,938
							Voted-Sixth-Schedule-Khasi	542	*Voucher*	2,56,648	0	40,000	0	2,16,648	2,56,648
							Voted-Sixth-Schedule-Khasi	547	*Voucher*	1,28,001	0	40,000	0	88,001	1,28,001

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**15,63,648**	**0**	**1,47,500**	**13,200**	**14,02,948**	**15,63,648**
						Total Sub Head :				**15,63,648**	**0**	**1,47,500**	**13,200**	**14,02,948**	**15,63,648**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1177	*Voucher*	6,16,246	0	17,240	8,800	5,90,206	6,16,246
							Voted-Sixth-Schedule-Khasi	1377	*Voucher*	31,566	0	0	0	31,566	31,566
							Voted-Sixth-Schedule-Khasi	1991	*Voucher*	11,515	0	0	0	11,515	11,515
							Voted-Sixth-Schedule-Khasi	2287	*Voucher*	28,080	0	0	0	28,080	28,080
							Voted-Sixth-Schedule-Khasi	2329	*Voucher*	1,520	0	0	0	1,520	1,520
						Total Object Head-- *1 :*				**6,88,927**	**0**	**17,240**	**8,800**	**6,62,887**	**6,88,927**
						Total Sub Head :				**6,88,927**	**0**	**17,240**	**8,800**	**6,62,887**	**6,88,927**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	223	*Voucher*	68,412	0	0	0	68,412	68,412
							Voted-Sixth-Schedule-Khasi	2368	*Voucher*	3,264	0	0	0	3,264	3,264
						Total Object Head-- *1 :*				**71,676**	**0**	**0**	**0**	**71,676**	**71,676**
						Total Sub Head :				**71,676**	**0**	**0**	**0**	**71,676**	**71,676**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1176	*Voucher*	1,69,965	0	16,000	6,600	1,47,365	1,69,965
							Voted-Sixth-Schedule-Khasi	1378	*Voucher*	36,587	0	0	0	36,587	36,587
							Voted-Sixth-	1992	*Voucher*	11,515	0	0	0	11,515	11,515

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2326	*Voucher*	10,072	0	0	0	10,072	10,072
							Voted-Sixth-Schedule-Khasi	2330	*Voucher*	694	0	0	0	694	694
							Voted-Sixth-Schedule-Khasi	455	*Voucher*	16,471	0	0	0	16,471	16,471
							Voted-Sixth-Schedule-Khasi	627	*Voucher*	13,565	0	0	0	13,565	13,565
						Total Object Head-- *1 :*				**2,58,869**	**0**	**16,000**	**6,600**	**2,36,269**	**2,58,869**
						Total Sub Head :				**2,58,869**	**0**	**16,000**	**6,600**	**2,36,269**	**2,58,869**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	222	*Voucher*	3,83,132	0	18,500	6,600	3,58,032	3,83,132
							Voted-Sixth-Schedule-Khasi	2288	*Voucher*	18,036	0	0	0	18,036	18,036
						Total Object Head-- *1 :*				**4,01,168**	**0**	**18,500**	**6,600**	**3,76,068**	**4,01,168**
						Total Sub Head :				**4,01,168**	**0**	**18,500**	**6,600**	**3,76,068**	**4,01,168**
						Total Minor Head *102 :*				**32,42,870**	**0**	**2,11,240**	**37,400**	**29,94,230**	**32,42,870**
						Total Sub Major Head *1* **:**				**32,42,870**	**0**	**2,11,240**	**37,400**	**29,94,230**	**32,42,870**
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	227	*Voucher*	2,78,925	0	0	4,400	2,74,525	2,78,925
							Voted-Sixth-Schedule-Khasi	228	*Voucher*	1,75,072	0	4,000	6,600	1,64,472	1,75,072
							Voted-Sixth-Schedule-Khasi	2327	*Voucher*	14,592	0	0	0	14,592	14,592
							Voted-Sixth-Schedule-Khasi	2328	*Voucher*	8,464	0	0	0	8,464	8,464

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	707	*Voucher*	52,607	0	3,500	2,200	46,907	52,607
						Total Object Head-- *1 :*				**5,29,660**	**0**	**7,500**	**13,200**	**5,08,960**	**5,29,660**
						Total Sub Head :				**5,29,660**	**0**	**7,500**	**13,200**	**5,08,960**	**5,29,660**
						Total Minor Head *112 :*				**5,29,660**	**0**	**7,500**	**13,200**	**5,08,960**	**5,29,660**
						Total Sub Major Head *2 :*				**5,29,660**	**0**	**7,500**	**13,200**	**5,08,960**	**5,29,660**
						Total Major Head *2406 :*				**37,72,530**	**0**	**2,18,740**	**50,600**	**35,03,190**	**37,72,530**
						Total of Month :				**37,72,530**	**0**	**2,18,740**	**50,600**	**35,03,190**	**37,72,530**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3267	*Voucher*	2,52,156	0	12,000	2,200	2,37,956	2,52,156
							Voted-Sixth-Schedule-Khasi	932	*Voucher*	2,52,156	0	12,000	2,200	2,37,956	2,52,156
						Total Object Head-- *1 :*				**5,04,312**	**0**	**24,000**	**4,400**	**4,75,912**	**5,04,312**
						Total Sub Head :				**5,04,312**	**0**	**24,000**	**4,400**	**4,75,912**	**5,04,312**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	*Voucher*	33,640	0	0	0	33,640	33,640
							Voted-Sixth-Schedule-Khasi	1287	*Voucher*	1,09,767	0	0	0	1,09,767	1,09,767

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1288	*Voucher*	12,986	0	0	0	12,986	12,986
							Voted-Sixth-Schedule-Khasi	3264	*Voucher*	11,19,419	0	67,500	13,200	10,38,719	11,19,419
							Voted-Sixth-Schedule-Khasi	3266	*Voucher*	2,56,648	0	40,000	0	2,16,648	2,56,648
							Voted-Sixth-Schedule-Khasi	3269	*Voucher*	1,30,299	0	40,000	0	90,299	1,30,299
							Voted-Sixth-Schedule-Khasi	3377	*Voucher*	33,640	0	0	0	33,640	33,640
							Voted-Sixth-Schedule-Khasi	697	*Voucher*	1,30,299	0	40,000	0	90,299	1,30,299
							Voted-Sixth-Schedule-Khasi	962	*Voucher*	11,19,419	0	67,500	13,200	10,38,719	11,19,419
							Voted-Sixth-Schedule-Khasi	963	*Voucher*	2,56,648	0	40,000	0	2,16,648	2,56,648
						Total Object Head-- *1 :*				**32,02,765**	**0**	**2,95,000**	**26,400**	**28,81,365**	**32,02,765**
					Total Sub Head :					**32,02,765**	**0**	**2,95,000**	**26,400**	**28,81,365**	**32,02,765**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	*Voucher*	979	0	0	0	979	979
							Voted-Sixth-Schedule-Khasi	115	*Voucher*	29,951	0	0	0	29,951	29,951
							Voted-Sixth-Schedule-Khasi	144	*Voucher*	5,96,498	0	13,140	8,800	5,74,558	5,96,498
							Voted-Sixth-Schedule-Khasi	1522	*Voucher*	70,042	0	0	0	70,042	70,042
							Voted-Sixth-Schedule-Khasi	3323	*Voucher*	5,96,498	0	13,140	8,800	5,74,558	5,96,498

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**12,93,968**	**0**	**26,280**	**17,600**	**12,50,088**	**12,93,968**
						Total Sub Head :				**12,93,968**	**0**	**26,280**	**17,600**	**12,50,088**	**12,93,968**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	*Voucher*	2,10,101	0	16,000	6,600	1,87,501	2,10,101
							Voted-Sixth-Schedule-Khasi	1523	*Voucher*	505	0	0	0	505	505
							Voted-Sixth-Schedule-Khasi	3265	*Voucher*	1,63,015	0	16,000	4,400	1,42,615	1,63,015
							Voted-Sixth-Schedule-Khasi	770	*Voucher*	17,558	0	0	0	17,558	17,558
						Total Object Head-- *1 :*				**3,91,179**	**0**	**32,000**	**11,000**	**3,48,179**	**3,91,179**
						Total Sub Head :				**3,91,179**	**0**	**32,000**	**11,000**	**3,48,179**	**3,91,179**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1286	*Voucher*	48,053	0	0	0	48,053	48,053
							Voted-Sixth-Schedule-Khasi	3378	*Voucher*	25,178	0	0	0	25,178	25,178
							Voted-Sixth-Schedule-Khasi	3661	*Voucher*	3,48,098	0	18,500	6,600	3,22,998	3,48,098
							Voted-Sixth-Schedule-Khasi	464	*Voucher*	3,48,098	0	18,500	6,600	3,22,998	3,48,098
						Total Object Head-- *1 :*				**7,69,427**	**0**	**37,000**	**13,200**	**7,19,227**	**7,69,427**
						Total Sub Head :				**7,69,427**	**0**	**37,000**	**13,200**	**7,19,227**	**7,69,427**
						Total Minor Head *102 :*				**61,61,651**	**0**	**4,14,280**	**72,600**	**56,74,771**	**61,61,651**
						Total Sub Major Head *1* :				**61,61,651**	**0**	**4,14,280**	**72,600**	**56,74,771**	**61,61,651**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3268	*Voucher*	1,79,588	0	4,000	6,600	1,68,988	1,79,588
							Voted-Sixth-Schedule-Khasi	3324	*Voucher*	3,40,928	0	3,500	6,600	3,30,828	3,40,928
							Voted-Sixth-Schedule-Khasi	696	*Voucher*	3,40,928	0	3,500	6,600	3,30,828	3,40,928
							Voted-Sixth-Schedule-Khasi	868	*Voucher*	1,79,588	0	4,000	6,600	1,68,988	1,79,588
						Total Object Head-- *1 :*				**10,41,032**	**0**	**15,000**	**26,400**	**9,99,632**	**10,41,032**
						Total Sub Head :				**10,41,032**	**0**	**15,000**	**26,400**	**9,99,632**	**10,41,032**
						Total Minor Head *112 :*				**10,41,032**	**0**	**15,000**	**26,400**	**9,99,632**	**10,41,032**
						Total Sub Major Head *2* **:**				**10,41,032**	**0**	**15,000**	**26,400**	**9,99,632**	**10,41,032**
						Total Major Head *2406* **:**				**72,02,683**	**0**	**4,29,280**	**99,000**	**66,74,403**	**72,02,683**
						Total of Month :				**72,02,683**	**0**	**4,29,280**	**99,000**	**66,74,403**	**72,02,683**
						Total of DDO *1300700* **:**				**3,51,58,158**	**48,000**	**21,86,340**	**5,10,400**	**3,24,13,418**	**3,51,10,158**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,51,10,158

Summary of DDO wise expenditure

2406	**01**	**102**	**(01) Forest Nurseries**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**26,33,246**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. (Sf) Shillong

Summary of DDO wise expenditure

2406	**01**	**102**	**(04) Social Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,47,26,090**
2406	**01**	**102**	**(07) Umbrella Project/Ecological Sohra Restoration Project**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**61,20,248**
2406	**01**	**102**	**(13) Plantation Of Medicinal Plants**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**9,08,662**
2406	**01**	**102**	**(17) Operation Soil Watch**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**20,71,243**
2406	**01**	**102**	**(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**41,70,077**
2406	**02**	**112**	**(04) Wards Lake Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**44,80,592**
							3,51,10,158

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	1823	*Voucher*	8,946	0	0	0	8,946	8,946
							General-Voted	1824	*Voucher*	5,292	0	0	0	5,292	5,292
							General-Voted	437	*Voucher*	1,61,849	2,000	11,500	4,400	1,43,949	1,59,849
							General-Voted	438	*Voucher*	95,348	0	0	0	95,348	95,348
						Total Object Head-- *1 :*				**2,71,435**	**2,000**	**11,500**	**4,400**	**2,53,535**	**2,69,435**
					Total Sub Head :					**2,71,435**	**2,000**	**11,500**	**4,400**	**2,53,535**	**2,69,435**
					Total Minor Head *101 :*					**2,71,435**	**2,000**	**11,500**	**4,400**	**2,53,535**	**2,69,435**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1825	*Voucher*	5,967	0	0	0	5,967	5,967
							General-Voted	440	*Voucher*	1,40,190	2,000	0	6,600	1,31,590	1,38,190
						Total Object Head-- *1 :*				**1,46,157**	**2,000**	**0**	**6,600**	**1,37,557**	**1,44,157**
					Total Sub Head :					**1,46,157**	**2,000**	**0**	**6,600**	**1,37,557**	**1,44,157**
					Total Minor Head *102 :*					**1,46,157**	**2,000**	**0**	**6,600**	**1,37,557**	**1,44,157**
					Total Sub Major Head *1* :					**4,17,592**	**4,000**	**11,500**	**11,000**	**3,91,092**	**4,13,592**
					Total Major Head *2406* :					**4,17,592**	**4,000**	**11,500**	**11,000**	**3,91,092**	**4,13,592**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance		General-Voted	1356	*Voucher*	50,044	0	0	0	50,044	50,044
							General-Voted	1804	*Voucher*	20,000	0	0	0	20,000	20,000
							General-Voted	1821	*Voucher*	43,005	0	0	0	43,005	43,005
							General-Voted	439	*Voucher*	1,62,921	0	0	0	1,62,921	1,62,921
							General-Voted	965	*Voucher*	7,91,769	6,000	65,520	13,200	7,07,049	7,85,769
						Total Object Head-- *1 :*				**10,67,739**	**6,000**	**65,520**	**13,200**	**9,83,019**	**10,61,739**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory			**Total Sub Head :**				**10,67,739**	**6,000**	**65,520**	**13,200**	**9,83,019**	**10,61,739**
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	1822	*Voucher*	11,277	0	0	0	11,277	11,277
							General-Voted	441	*Voucher*	2,06,906	1,000	0	2,200	2,03,706	2,05,906
						Total Object Head-- *1 :*				**2,18,183**	**1,000**	**0**	**2,200**	**2,14,983**	**2,17,183**
						Total Sub Head :				**2,18,183**	**1,000**	**0**	**2,200**	**2,14,983**	**2,17,183**
						Total Minor Head *4 :*				**12,85,922**	**7,000**	**65,520**	**15,400**	**11,98,002**	**12,78,922**
						Total Sub Major Head *6* **:**				**12,85,922**	**7,000**	**65,520**	**15,400**	**11,98,002**	**12,78,922**
						Total Major Head *2415* **:**				**12,85,922**	**7,000**	**65,520**	**15,400**	**11,98,002**	**12,78,922**
						Total of Month :				**17,03,514**	**11,000**	**77,020**	**26,400**	**15,89,094**	**16,92,514**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	166	*Voucher*	1,64,831	2,000	12,500	4,400	1,45,931	1,62,831
							General-Voted	31	*Voucher*	97,112	0	0	0	97,112	97,112
						Total Object Head-- *1 :*				**2,61,943**	**2,000**	**12,500**	**4,400**	**2,43,043**	**2,59,943**
						Total Sub Head :				**2,61,943**	**2,000**	**12,500**	**4,400**	**2,43,043**	**2,59,943**
						Total Minor Head *101 :*				**2,61,943**	**2,000**	**12,500**	**4,400**	**2,43,043**	**2,59,943**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		168	*Voucher*	1,12,665	2,000	0	6,600	1,04,065	1,10,665
					Total Object Head-- *1 :*					**1,12,665**	**2,000**	**0**	**6,600**	**1,04,065**	**1,10,665**
					Total Sub Head :					**1,12,665**	**2,000**	**0**	**6,600**	**1,04,065**	**1,10,665**
					Total Minor Head *102 :*					**1,12,665**	**2,000**	**0**	**6,600**	**1,04,065**	**1,10,665**
					Total Sub Major Head *1* **:**					**3,74,608**	**4,000**	**12,500**	**11,000**	**3,47,108**	**3,70,608**
					Total Major Head *2406* **:**					**3,74,608**	**4,000**	**12,500**	**11,000**	**3,47,108**	**3,70,608**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted		167	*Voucher*	7,47,354	6,000	77,520	13,200	6,50,634	7,41,354
						General-Voted		22	*Voucher*	50,044	0	0	0	50,044	50,044
						General-Voted		2212	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
						General-Voted		2896	*Voucher*	5,322	0	0	0	5,322	5,322
					Total Object Head-- *1 :*					**9,67,415**	**6,000**	**77,520**	**13,200**	**8,70,695**	**9,61,415**
					Total Sub Head :					**9,67,415**	**6,000**	**77,520**	**13,200**	**8,70,695**	**9,61,415**
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted		169	*Voucher*	2,10,665	1,000	0	2,200	2,07,465	2,09,665
					Total Object Head-- *1 :*					**2,10,665**	**1,000**	**0**	**2,200**	**2,07,465**	**2,09,665**
					Total Sub Head :					**2,10,665**	**1,000**	**0**	**2,200**	**2,07,465**	**2,09,665**
					Total Minor Head *4 :*					**11,78,080**	**7,000**	**77,520**	**15,400**	**10,78,160**	**11,71,080**
					Total Sub Major Head *6* **:**					**11,78,080**	**7,000**	**77,520**	**15,400**	**10,78,160**	**11,71,080**
					Total Major Head *2415* **:**					**11,78,080**	**7,000**	**77,520**	**15,400**	**10,78,160**	**11,71,080**
					Total of Month :					**15,52,688**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
												11,000	90,020	26,400	14,25,268	15,41,688

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	753	*Voucher*	1,64,831	2,000	12,500	4,400	1,45,931	1,62,831
							General-Voted	754	*Voucher*	97,112	0	0	0	97,112	97,112
						Total Object Head-- *1 :*				**2,61,943**	**2,000**	**12,500**	**4,400**	**2,43,043**	**2,59,943**
						Total Sub Head :				**2,61,943**	**2,000**	**12,500**	**4,400**	**2,43,043**	**2,59,943**
						Total Minor Head *101 :*				**2,61,943**	**2,000**	**12,500**	**4,400**	**2,43,043**	**2,59,943**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	757	*Voucher*	1,12,665	2,000	0	6,600	1,04,065	1,10,665
						Total Object Head-- *1 :*				**1,12,665**	**2,000**	**0**	**6,600**	**1,04,065**	**1,10,665**
						Total Sub Head :				**1,12,665**	**2,000**	**0**	**6,600**	**1,04,065**	**1,10,665**
						Total Minor Head *102 :*				**1,12,665**	**2,000**	**0**	**6,600**	**1,04,065**	**1,10,665**
						Total Sub Major Head *1* **:**				**3,74,608**	**4,000**	**12,500**	**11,000**	**3,47,108**	**3,70,608**
						Total Major Head *2406* **:**				**3,74,608**	**4,000**	**12,500**	**11,000**	**3,47,108**	**3,70,608**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance		General-Voted	3033	*Voucher*	35,232	0	0	0	35,232	35,232
							General-Voted	755	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
							General-Voted	756	*Voucher*	7,97,398	6,000	65,020	13,200	7,13,178	7,91,398

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**9,97,325**	**6,000**	**65,020**	**13,200**	**9,13,105**	**9,91,325**
						Total Sub Head :				**9,97,325**	**6,000**	**65,020**	**13,200**	**9,13,105**	**9,91,325**
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted		444	*Voucher*	2,10,665	1,000	0	2,200	2,07,465	2,09,665
						Total Object Head-- *1 :*				**2,10,665**	**1,000**	**0**	**2,200**	**2,07,465**	**2,09,665**
						Total Sub Head :				**2,10,665**	**1,000**	**0**	**2,200**	**2,07,465**	**2,09,665**
						Total Minor Head *4 :*				**12,07,990**	**7,000**	**65,020**	**15,400**	**11,20,570**	**12,00,990**
						Total Sub Major Head *6* :				**12,07,990**	**7,000**	**65,020**	**15,400**	**11,20,570**	**12,00,990**
						Total Major Head *2415* :				**12,07,990**	**7,000**	**65,020**	**15,400**	**11,20,570**	**12,00,990**
						Total of Month :				**15,82,598**	**11,000**	**77,520**	**26,400**	**14,67,678**	**15,71,598**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		636	*Voucher*	97,112	0	0	0	97,112	97,112
						General-Voted		739	*Voucher*	1,64,831	2,000	12,500	4,400	1,45,931	1,62,831
						Total Object Head-- *1 :*				**2,61,943**	**2,000**	**12,500**	**4,400**	**2,43,043**	**2,59,943**
						Total Sub Head :				**2,61,943**	**2,000**	**12,500**	**4,400**	**2,43,043**	**2,59,943**
						Total Minor Head *101 :*				**2,61,943**	**2,000**	**12,500**	**4,400**	**2,43,043**	**2,59,943**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		541	*Voucher*	1,12,665	2,000	0	6,600	1,04,065	1,10,665
						Total Object Head-- *1 :*				**1,12,665**	**2,000**	**0**	**6,600**	**1,04,065**	**1,10,665**
						Total Sub Head :				**1,12,665**	**2,000**	**0**	**6,600**	**1,04,065**	**1,10,665**
						Total Minor Head *102 :*				**1,12,665**	**2,000**	**0**	**6,600**	**1,04,065**	**1,10,665**
						Total Sub Major Head *1* **:**				**3,74,608**	**4,000**	**12,500**	**11,000**	**3,47,108**	**3,70,608**
						Total Major Head *2406* **:**				**3,74,608**	**4,000**	**12,500**	**11,000**	**3,47,108**	**3,70,608**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted		507	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
						General-Voted		508	*Voucher*	7,97,398	6,000	65,020	13,200	7,13,178	7,91,398
						General-Voted		770	*Voucher*	42,008	0	0	0	42,008	42,008
						Total Object Head-- *1 :*				**10,04,101**	**6,000**	**65,020**	**13,200**	**9,19,881**	**9,98,101**
						Total Sub Head :				**10,04,101**	**6,000**	**65,020**	**13,200**	**9,19,881**	**9,98,101**
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted		509	*Voucher*	2,10,665	1,000	0	2,200	2,07,465	2,09,665
						Total Object Head-- *1 :*				**2,10,665**	**1,000**	**0**	**2,200**	**2,07,465**	**2,09,665**
						Total Sub Head :				**2,10,665**	**1,000**	**0**	**2,200**	**2,07,465**	**2,09,665**
						Total Minor Head *4 :*				**12,14,766**	**7,000**	**65,020**	**15,400**	**11,27,346**	**12,07,766**
						Total Sub Major Head *6* **:**				**12,14,766**	**7,000**	**65,020**	**15,400**	**11,27,346**	**12,07,766**
						Total Major Head *2415* **:**				**12,14,766**	**7,000**	**65,020**	**15,400**	**11,27,346**	**12,07,766**
						Total of Month :				**15,89,374**	**11,000**	**77,520**	**26,400**	**14,74,454**	**15,78,374**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	323	*Voucher*	1,69,467	2,000	12,500	4,400	1,50,567	1,67,467
							General-Voted	324	*Voucher*	99,794	0	0	0	99,794	99,794
						Total Object Head-- *1 :*				**2,69,261**	**2,000**	**12,500**	**4,400**	**2,50,361**	**2,67,261**
						Total Sub Head :				**2,69,261**	**2,000**	**12,500**	**4,400**	**2,50,361**	**2,67,261**
					Total Minor Head *101 :*					**2,69,261**	**2,000**	**12,500**	**4,400**	**2,50,361**	**2,67,261**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	977	*Voucher*	1,14,797	2,000	0	6,600	1,06,197	1,12,797
						Total Object Head-- *1 :*				**1,14,797**	**2,000**	**0**	**6,600**	**1,06,197**	**1,12,797**
						Total Sub Head :				**1,14,797**	**2,000**	**0**	**6,600**	**1,06,197**	**1,12,797**
					Total Minor Head *102 :*					**1,14,797**	**2,000**	**0**	**6,600**	**1,06,197**	**1,12,797**
					Total Sub Major Head *1* **:**					**3,84,058**	**4,000**	**12,500**	**11,000**	**3,56,558**	**3,80,058**
					Total Major Head *2406* **:**					**3,84,058**	**4,000**	**12,500**	**11,000**	**3,56,558**	**3,80,058**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance		General-Voted	1006	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
							General-Voted	1510	*Voucher*	27,130	0	0	0	27,130	27,130
							General-Voted	976	*Voucher*	8,59,956	6,000	75,140	13,200	7,65,616	8,53,956
						Total Object Head-- *1 :*				**10,51,781**	**6,000**	**75,140**	**13,200**	**9,57,441**	**10,45,781**
						Total Sub Head :				**10,51,781**	**6,000**	**75,140**	**13,200**	**9,57,441**	**10,45,781**
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	708	*Voucher*	2,15,536	1,000	0	2,200	2,12,336	2,14,536
						Total Object Head-- *1 :*				**2,15,536**	**1,000**	**0**	**2,200**	**2,12,336**	**2,14,536**
						Total Sub Head :				**2,15,536**	**1,000**	**0**	**2,200**	**2,12,336**	**2,14,536**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004			**Total Minor Head** *4 :*					**12,67,317**	**7,000**	**75,140**	**15,400**	**11,69,777**	**12,60,317**
					Total Sub Major Head *6* **:**					**12,67,317**	**7,000**	**75,140**	**15,400**	**11,69,777**	**12,60,317**
					Total Major Head *2415* **:**					**12,67,317**	**7,000**	**75,140**	**15,400**	**11,69,777**	**12,60,317**
					Total of Month :					**16,51,375**	**11,000**	**87,640**	**26,400**	**15,26,335**	**16,40,375**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	322	*Voucher*	99,794	0	0	0	99,794	99,794
							General-Voted	3226	*Voucher*	1,69,467	0	12,500	4,400	1,52,567	1,69,467
							General-Voted	387	*Voucher*	1,69,467	0	12,500	4,400	1,52,567	1,69,467
							General-Voted	3871	*Voucher*	99,794	0	0	0	99,794	99,794
					Total Object Head-- *1 :*					**5,38,522**	**0**	**25,000**	**8,800**	**5,04,722**	**5,38,522**
					Total Sub Head :					**5,38,522**	**0**	**25,000**	**8,800**	**5,04,722**	**5,38,522**
					Total Minor Head *101 :*					**5,38,522**	**0**	**25,000**	**8,800**	**5,04,722**	**5,38,522**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	3506	*Voucher*	1,44,833	0	0	6,600	1,38,233	1,44,833
							General-Voted	386	*Voucher*	1,938	0	0	0	1,938	1,938
							General-Voted	682	*Voucher*	1,44,833	0	0	6,600	1,38,233	1,44,833
					Total Object Head-- *1 :*					**2,91,604**	**0**	**0**	**13,200**	**2,78,404**	**2,91,604**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(03) Recreation Forestry			**Total Sub Head :**				**2,91,604**	**0**	**0**	**13,200**	**2,78,404**	**2,91,604**
						Total Minor Head *102 :*				**2,91,604**	**0**	**0**	**13,200**	**2,78,404**	**2,91,604**
						Total Sub Major Head *1* **:**				**8,30,126**	**0**	**25,000**	**22,000**	**7,83,126**	**8,30,126**
						Total Major Head *2406* **:**				**8,30,126**	**0**	**25,000**	**22,000**	**7,83,126**	**8,30,126**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance		General-Voted	324	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
							General-Voted	3376	*Voucher*	1,69,690	0	0	0	1,69,690	1,69,690
							General-Voted	3464	*Voucher*	9,20,028	0	63,140	13,200	8,43,688	9,20,028
							General-Voted	4328	*Voucher*	9,990	0	0	0	9,990	9,990
							General-Voted	528	*Voucher*	9,20,028	0	63,140	13,200	8,43,688	9,20,028
						Total Object Head-- *1 :*				**21,84,431**	**0**	**1,26,280**	**26,400**	**20,31,751**	**21,84,431**
						Total Sub Head :				**21,84,431**	**0**	**1,26,280**	**26,400**	**20,31,751**	**21,84,431**
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	325	*Voucher*	1,59,588	0	0	2,200	1,57,388	1,59,588
							General-Voted	3428	*Voucher*	1,59,588	0	0	2,200	1,57,388	1,59,588
						Total Object Head-- *1 :*				**3,19,176**	**0**	**0**	**4,400**	**3,14,776**	**3,19,176**
						Total Sub Head :				**3,19,176**	**0**	**0**	**4,400**	**3,14,776**	**3,19,176**
						Total Minor Head *4 :*				**25,03,607**	**0**	**1,26,280**	**30,800**	**23,46,527**	**25,03,607**
						Total Sub Major Head *6* **:**				**25,03,607**	**0**	**1,26,280**	**30,800**	**23,46,527**	**25,03,607**
						Total Major Head *2415* **:**				**25,03,607**	**0**	**1,26,280**	**30,800**	**23,46,527**	**25,03,607**
						Total of Month :				**33,33,733**	**0**	**1,51,280**	**52,800**	**31,29,653**	**33,33,733**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	3358	*Voucher*	8,184	0	0	0	8,184	8,184
							General-Voted	3359	*Voucher*	4,848	0	0	0	4,848	4,848
							General-Voted	631	*Voucher*	1,69,467	0	12,500	4,400	1,52,567	1,69,467
							General-Voted	632	*Voucher*	99,794	0	0	0	99,794	99,794
						Total Object Head-- *1 :*				**2,82,293**	**0**	**12,500**	**4,400**	**2,65,393**	**2,82,293**
						Total Sub Head :				**2,82,293**	**0**	**12,500**	**4,400**	**2,65,393**	**2,82,293**
						Total Minor Head *101 :*				**2,82,293**	**0**	**12,500**	**4,400**	**2,65,393**	**2,82,293**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	3360	*Voucher*	6,475	0	0	0	6,475	6,475
							General-Voted	635	*Voucher*	1,44,833	0	0	6,600	1,38,233	1,44,833
						Total Object Head-- *1 :*				**1,51,308**	**0**	**0**	**6,600**	**1,44,708**	**1,51,308**
						Total Sub Head :				**1,51,308**	**0**	**0**	**6,600**	**1,44,708**	**1,51,308**
						Total Minor Head *102 :*				**1,51,308**	**0**	**0**	**6,600**	**1,44,708**	**1,51,308**
						Total Sub Major Head *1* **:**				**4,33,601**	**0**	**12,500**	**11,000**	**4,10,101**	**4,33,601**
						Total Major Head *2406* **:**				**4,33,601**	**0**	**12,500**	**11,000**	**4,10,101**	**4,33,601**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance		General-Voted	3356	*Voucher*	44,128	0	0	0	44,128	44,128
							General-Voted	628	*Voucher*	39,297	0	0	0	39,297	39,297
							General-Voted	629	*Voucher*	2,711	0	0	0	2,711	2,711
							General-Voted	633	*Voucher*	1,72,432	0	0	0	1,72,432	1,72,432
							General-Voted	634	*Voucher*	8,78,020	0	63,140	13,200	8,01,680	8,78,020
						Total Object Head-- *1 :*				**11,36,588**	**0**	**63,140**	**13,200**	**10,60,248**	**11,36,588**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory			**Total Sub Head :**				**11,36,588**	**0**	**63,140**	**13,200**	**10,60,248**	**11,36,588**
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	3357	*Voucher*	11,400	0	0	0	11,400	11,400
							General-Voted	630	*Voucher*	74,124	0	15,000	0	59,124	74,124
							General-Voted	636	*Voucher*	1,59,588	0	0	2,200	1,57,388	1,59,588
							General-Voted	654	*Voucher*	5,112	0	0	0	5,112	5,112
						Total Object Head-- *1 :*				**2,50,224**	**0**	**15,000**	**2,200**	**2,33,024**	**2,50,224**
						Total Sub Head :				**2,50,224**	**0**	**15,000**	**2,200**	**2,33,024**	**2,50,224**
						Total Minor Head *4 :*				**13,86,812**	**0**	**78,140**	**15,400**	**12,93,272**	**13,86,812**
						Total Sub Major Head *6* **:**				**13,86,812**	**0**	**78,140**	**15,400**	**12,93,272**	**13,86,812**
						Total Major Head *2415* **:**				**13,86,812**	**0**	**78,140**	**15,400**	**12,93,272**	**13,86,812**
						Total of Month :				**18,20,413**	**0**	**90,640**	**26,400**	**17,03,373**	**18,20,413**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	279	*Voucher*	1,73,313	0	12,500	4,400	1,56,413	1,73,313
							General-Voted	3270	*Voucher*	1,73,313	0	12,500	0	1,60,813	1,73,313
							General-Voted	3271	*Voucher*	1,01,606	0	0	0	1,01,606	1,01,606
							General-Voted	699	*Voucher*	1,01,606	0	0	0	1,01,606	1,01,606

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,49,838**	**0**	**25,000**	**4,400**	**5,20,438**	**5,49,838**
						Total Sub Head :				**5,49,838**	**0**	**25,000**	**4,400**	**5,20,438**	**5,49,838**
						Total Minor Head *101 :*				**5,49,838**	**0**	**25,000**	**4,400**	**5,20,438**	**5,49,838**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	283	*Voucher*	1,48,333	0	0	6,600	1,41,733	1,48,333
							General-Voted	3220	*Voucher*	1,48,333	0	0	0	1,48,333	1,48,333
						Total Object Head-- *1 :*				**2,96,666**	**0**	**0**	**6,600**	**2,90,066**	**2,96,666**
						Total Sub Head :				**2,96,666**	**0**	**0**	**6,600**	**2,90,066**	**2,96,666**
						Total Minor Head *102 :*				**2,96,666**	**0**	**0**	**6,600**	**2,90,066**	**2,96,666**
						Total Sub Major Head *1* :				**8,46,504**	**0**	**25,000**	**11,000**	**8,10,504**	**8,46,504**
						Total Major Head *2406* :				**8,46,504**	**0**	**25,000**	**11,000**	**8,10,504**	**8,46,504**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance		General-Voted	281	*Voucher*	1,72,432	0	0	0	1,72,432	1,72,432
							General-Voted	282	*Voucher*	9,39,034	0	63,140	13,200	8,62,694	9,39,034
							General-Voted	3219	*Voucher*	1,72,432	0	0	0	1,72,432	1,72,432
							General-Voted	3272	*Voucher*	9,39,034	0	63,140	0	8,75,894	9,39,034
						Total Object Head-- *1 :*				**22,22,932**	**0**	**1,26,280**	**13,200**	**20,83,452**	**22,22,932**
						Total Sub Head :				**22,22,932**	**0**	**1,26,280**	**13,200**	**20,83,452**	**22,22,932**
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	285	*Voucher*	2,42,874	0	15,000	2,200	2,25,674	2,42,874
							General-Voted	3221	*Voucher*	2,42,874	0	15,000	0	2,27,874	2,42,874
						Total Object Head-- *1 :*				**4,85,748**	**0**	**30,000**	**2,200**	**4,53,548**	**4,85,748**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(04) Tree Improvement Development							**4,85,748**	**0**	**30,000**	**2,200**	**4,53,548**	**4,85,748**
						Total Sub Head :									
						Total Minor Head *4 :*				**27,08,680**	**0**	**1,56,280**	**15,400**	**25,37,000**	**27,08,680**
						Total Sub Major Head *6* **:**				**27,08,680**	**0**	**1,56,280**	**15,400**	**25,37,000**	**27,08,680**
						Total Major Head *2415* **:**				**27,08,680**	**0**	**1,56,280**	**15,400**	**25,37,000**	**27,08,680**
						Total of Month :				**35,55,184**	**0**	**1,81,280**	**26,400**	**33,47,504**	**35,55,184**
						Total of DDO *1300800* **:**				**1,67,88,879**	**55,000**	**8,32,920**	**2,37,600**	**1,56,63,359**	**1,67,33,879**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,67,33,879

Summary of DDO wise expenditure

2406	**01**	**101**	**(08) Conservation Of Orchids And Multiplication Project**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**26,87,178**
2406	**01**	**102**	**(03) Recreation Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**13,28,527**
2415	**06**	**4**	**(02) Establishment Of Forest Research Division Including Laboratory**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,06,02,312**
2415	**06**	**4**	**(04) Tree Improvement Development**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**21,15,862**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	50 ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department
Treasury :	Shillong (North) Treasury
D.D.O. :	1300800 D.F.O Silviculture Division Shillong

Summary of DDO wise expenditure

1,67,33,879

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	973	*Voucher*	1,28,663	0	0	0	1,28,663	1,28,663
							General-Voted	974	*Voucher*	6,69,043	4,000	37,000	6,600	6,21,443	6,65,043
							General-Voted	975	*Voucher*	61,875	0	7,000	0	54,875	61,875
							General-Voted	976	*Voucher*	37,692	0	0	0	37,692	37,692
							General-Voted	977	*Voucher*	1,69,699	0	20,000	0	1,49,699	1,69,699
						Total Object Head-- *1 :*				**10,66,972**	**4,000**	**64,000**	**6,600**	**9,92,372**	**10,62,972**
						Total Sub Head :				**10,66,972**	**4,000**	**64,000**	**6,600**	**9,92,372**	**10,62,972**
						Total Minor Head *3 :*				**10,66,972**	**4,000**	**64,000**	**6,600**	**9,92,372**	**10,62,972**
						Total Sub Major Head *1* **:**				**10,66,972**	**4,000**	**64,000**	**6,600**	**9,92,372**	**10,62,972**
						Total Major Head *2406* **:**				**10,66,972**	**4,000**	**64,000**	**6,600**	**9,92,372**	**10,62,972**
						Total of Month :				**10,66,972**	**4,000**	**64,000**	**6,600**	**9,92,372**	**10,62,972**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	1562	*Voucher*	3,375	0	0	0	3,375	3,375
							General-Voted	1563	*Voucher*	39,861	0	0	0	39,861	39,861
							General-Voted	1825	*Voucher*	6,252	0	0	0	6,252	6,252
							General-Voted	318	*Voucher*	1,69,699	0	20,000	0	1,49,699	1,69,699
							General-Voted	415	*Voucher*	6,81,634	4,000	37,000	6,600	6,34,034	6,77,634

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	416	*Voucher*	63,000	0	7,000	0	56,000	63,000
							General-Voted	92	*Voucher*	38,388	0	0	0	38,388	38,388
						Total Object Head-- *1 :*				**10,02,209**	**4,000**	**64,000**	**6,600**	**9,27,609**	**9,98,209**
						Total Sub Head :				**10,02,209**	**4,000**	**64,000**	**6,600**	**9,27,609**	**9,98,209**
						Total Minor Head *3 :*				**10,02,209**	**4,000**	**64,000**	**6,600**	**9,27,609**	**9,98,209**
						Total Sub Major Head *1* :				**10,02,209**	**4,000**	**64,000**	**6,600**	**9,27,609**	**9,98,209**
						Total Major Head *2406 :*				**10,02,209**	**4,000**	**64,000**	**6,600**	**9,27,609**	**9,98,209**
						Total of Month :				**10,02,209**	**4,000**	**64,000**	**6,600**	**9,27,609**	**9,98,209**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	1617	*Voucher*	1,71,365	0	30,000	0	1,41,365	1,71,365
							General-Voted	1618	*Voucher*	6,81,634	4,000	38,000	6,600	6,33,034	6,77,634
							General-Voted	1619	*Voucher*	63,000	0	7,000	0	56,000	63,000
							General-Voted	1620	*Voucher*	38,388	0	0	0	38,388	38,388
							General-Voted	1734	*Voucher*	36,587	0	0	0	36,587	36,587
						Total Object Head-- *1 :*				**9,90,974**	**4,000**	**75,000**	**6,600**	**9,05,374**	**9,86,974**
						Total Sub Head :				**9,90,974**	**4,000**	**75,000**	**6,600**	**9,05,374**	**9,86,974**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003				**Total Minor Head** *3 :*				**9,90,974**	**4,000**	**75,000**	**6,600**	**9,05,374**	**9,86,974**
						Total Sub Major Head *1* **:**				**9,90,974**	**4,000**	**75,000**	**6,600**	**9,05,374**	**9,86,974**
						Total Major Head *2406* **:**				**9,90,974**	**4,000**	**75,000**	**6,600**	**9,05,374**	**9,86,974**
						Total of Month :				**9,90,974**	**4,000**	**75,000**	**6,600**	**9,05,374**	**9,86,974**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	388	*Voucher*	38,388	0	0	0	38,388	38,388
							General-Voted	389	*Voucher*	6,81,470	3,000	38,000	4,400	6,36,070	6,78,470
							General-Voted	390	*Voucher*	1,71,365	0	30,000	0	1,41,365	1,71,365
							General-Voted	391	*Voucher*	63,000	0	7,000	0	56,000	63,000
							General-Voted	816	*Voucher*	42,172	1,000	0	2,200	38,972	41,172
						Total Object Head-- *1 :*				**9,96,395**	**4,000**	**75,000**	**6,600**	**9,10,795**	**9,92,395**
						Total Sub Head :				**9,96,395**	**4,000**	**75,000**	**6,600**	**9,10,795**	**9,92,395**
						Total Minor Head *3 :*				**9,96,395**	**4,000**	**75,000**	**6,600**	**9,10,795**	**9,92,395**
						Total Sub Major Head *1* **:**				**9,96,395**	**4,000**	**75,000**	**6,600**	**9,10,795**	**9,92,395**
						Total Major Head *2406* **:**				**9,96,395**	**4,000**	**75,000**	**6,600**	**9,10,795**	**9,92,395**
						Total of Month :				**9,96,395**	**4,000**	**75,000**	**6,600**	**9,10,795**	**9,92,395**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	1002	*Voucher*	1,76,490	0	30,000	0	1,46,490	1,76,490
							General-Voted	701	*Voucher*	7,03,440	3,000	38,000	4,400	6,58,040	7,00,440
							General-Voted	969	*Voucher*	64,804	0	7,000	0	57,804	64,804
							General-Voted	970	*Voucher*	82,821	1,000	0	2,200	79,621	81,821
						Total Object Head-- *1 :*				**10,27,555**	**4,000**	**75,000**	**6,600**	**9,41,955**	**10,23,555**
						Total Sub Head :				**10,27,555**	**4,000**	**75,000**	**6,600**	**9,41,955**	**10,23,555**
						Total Minor Head *3 :*				**10,27,555**	**4,000**	**75,000**	**6,600**	**9,41,955**	**10,23,555**
						Total Sub Major Head *1* **:**				**10,27,555**	**4,000**	**75,000**	**6,600**	**9,41,955**	**10,23,555**
						Total Major Head *2406* **:**				**10,27,555**	**4,000**	**75,000**	**6,600**	**9,41,955**	**10,23,555**
						Total of Month :				**10,27,555**	**4,000**	**75,000**	**6,600**	**9,41,955**	**10,23,555**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	1054	*Voucher*	59,064	0	0	0	59,064	59,064
							General-Voted	2190	*Voucher*	2,090	0	0	0	2,090	2,090
							General-Voted	3602	*Voucher*	1,76,490	0	30,000	0	1,46,490	1,76,490
							General-Voted	3603	*Voucher*	39,501	0	0	0	39,501	39,501
							General-Voted	3722	*Voucher*	7,31,180	0	30,000	6,600	6,94,580	7,31,180
							General-Voted	646	*Voucher*	6,72,116	0	30,000	6,600	6,35,516	6,72,116

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	647	*Voucher*	39,501	0	0	0	39,501	39,501
							General-Voted	648	*Voucher*	1,76,490	0	30,000	0	1,46,490	1,76,490
						Total Object Head-- *1 :*				**18,96,432**	**0**	**1,20,000**	**13,200**	**17,63,232**	**18,96,432**
						Total Sub Head :				**18,96,432**	**0**	**1,20,000**	**13,200**	**17,63,232**	**18,96,432**
						Total Minor Head *3 :*				**18,96,432**	**0**	**1,20,000**	**13,200**	**17,63,232**	**18,96,432**
						Total Sub Major Head *1* **:**				**18,96,432**	**0**	**1,20,000**	**13,200**	**17,63,232**	**18,96,432**
						Total Major Head *2406* **:**				**18,96,432**	**0**	**1,20,000**	**13,200**	**17,63,232**	**18,96,432**
						Total of Month :				**18,96,432**	**0**	**1,20,000**	**13,200**	**17,63,232**	**18,96,432**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	3482	*Voucher*	10,296	0	0	0	10,296	10,296
							General-Voted	3561	*Voucher*	37,988	0	0	0	37,988	37,988
							General-Voted	519	*Voucher*	12,520	0	0	0	12,520	12,520
							General-Voted	657	*Voucher*	7,31,180	0	30,000	6,600	6,94,580	7,31,180
							General-Voted	658	*Voucher*	1,76,490	0	30,000	0	1,46,490	1,76,490
							General-Voted	659	*Voucher*	39,501	0	0	0	39,501	39,501
						Total Object Head-- *1 :*				**10,07,975**	**0**	**60,000**	**6,600**	**9,41,375**	**10,07,975**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School			**Total Sub Head :**				**10,07,975**	**0**	**60,000**	**6,600**	**9,41,375**	**10,07,975**
						Total Minor Head *3 :*				**10,07,975**	**0**	**60,000**	**6,600**	**9,41,375**	**10,07,975**
						Total Sub Major Head *1* **:**				**10,07,975**	**0**	**60,000**	**6,600**	**9,41,375**	**10,07,975**
						Total Major Head *2406* **:**				**10,07,975**	**0**	**60,000**	**6,600**	**9,41,375**	**10,07,975**
						Total of Month :				**10,07,975**	**0**	**60,000**	**6,600**	**9,41,375**	**10,07,975**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	1297	*Voucher*	5,164	0	0	0	5,164	5,164
							General-Voted	2262	*Voucher*	44,430	0	0	2,200	42,230	44,430
							General-Voted	3517	*Voucher*	75,175	0	0	0	75,175	75,175
							General-Voted	3518	*Voucher*	7,36,838	0	30,000	4,400	7,02,438	7,36,838
							General-Voted	3519	*Voucher*	1,79,064	0	30,000	0	1,49,064	1,79,064
							General-Voted	3520	*Voucher*	39,979	0	0	0	39,979	39,979
							General-Voted	51	*Voucher*	7,36,838	0	30,000	4,400	7,02,438	7,36,838
							General-Voted	52	*Voucher*	1,79,064	0	30,000	0	1,49,064	1,79,064
							General-Voted	53	*Voucher*	39,979	0	0	0	39,979	39,979
						Total Object Head-- *1 :*				**20,36,531**	**0**	**1,20,000**	**11,000**	**19,05,531**	**20,36,531**
						Total Sub Head :				**20,36,531**	**0**	**1,20,000**	**11,000**	**19,05,531**	**20,36,531**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003				**Total Minor Head** *3 :*				**20,36,531**	**0**	**1,20,000**	**11,000**	**19,05,531**	**20,36,531**
						Total Sub Major Head *1* **:**				**20,36,531**	**0**	**1,20,000**	**11,000**	**19,05,531**	**20,36,531**
						Total Major Head *2406* **:**				**20,36,531**	**0**	**1,20,000**	**11,000**	**19,05,531**	**20,36,531**
						Total of Month :				**20,36,531**	**0**	**1,20,000**	**11,000**	**19,05,531**	**20,36,531**
						Total of DDO *1300900* **:**				**1,00,25,043**	**20,000**	**6,53,000**	**63,800**	**92,88,243**	**1,00,05,043**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,00,05,043

Summary of DDO wise expenditure

2406	**01**	**3**	**(02) Studies & Training In Forest School**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**1,00,05,043**

1,00,05,043

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1349	*Voucher*	7,713	0	0	0	7,713	7,713
							General-Voted	1353	*Voucher*	12,114	0	0	0	12,114	12,114
							General-Voted	1354	*Voucher*	2,223	0	0	0	2,223	2,223
							General-Voted	329	*Voucher*	1,53,588	32,883	0	0	1,20,705	1,20,705
							General-Voted	362	*Voucher*	1,42,477	0	0	0	1,42,477	1,42,477
							General-Voted	363	*Voucher*	2,08,846	1,000	60,000	2,200	1,45,646	2,07,846
							General-Voted	366	*Voucher*	41,267	0	0	0	41,267	41,267
						Total Object Head-- *1 :*				**5,68,228**	**33,883**	**60,000**	**2,200**	**4,72,145**	**5,34,345**
						Total Sub Head :				**5,68,228**	**33,883**	**60,000**	**2,200**	**4,72,145**	**5,34,345**
						Total Minor Head *1 :*				**5,68,228**	**33,883**	**60,000**	**2,200**	**4,72,145**	**5,34,345**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	1350	*Voucher*	4,572	0	0	0	4,572	4,572
							General-Voted	1351	*Voucher*	23,193	0	0	0	23,193	23,193
							General-Voted	1352	*Voucher*	3,276	0	0	0	3,276	3,276
							General-Voted	364	*Voucher*	54,644	0	10,000	2,200	42,444	54,644
							General-Voted	365	*Voucher*	4,22,952	3,000	46,260	11,000	3,62,692	4,19,952
							General-Voted	677	*Voucher*	75,933	0	0	0	75,933	75,933
						Total Object Head-- *1 :*				**5,84,570**	**3,000**	**56,260**	**13,200**	**5,12,110**	**5,81,570**
						Total Sub Head :				**5,84,570**	**3,000**	**56,260**	**13,200**	**5,12,110**	**5,81,570**
						Total Minor Head *101 :*				**5,84,570**	**3,000**	**56,260**	**13,200**	**5,12,110**	**5,81,570**
						Total Sub Major Head *1* **:**				**11,52,798**	**36,883**	**1,16,260**	**15,400**	**9,84,255**	**11,15,915**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406						**Total Major Head** *2406 :*				**11,52,798**	**36,883**	**1,16,260**	**15,400**	**9,84,255**	**11,15,915**
						Total of Month :				**11,52,798**	**36,883**	**1,16,260**	**15,400**	**9,84,255**	**11,15,915**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	2683	*Voucher*	1,13,506	0	0	0	1,13,506	1,13,506
							General-Voted	413	*Voucher*	1,53,588	0	0	0	1,53,588	1,53,588
							General-Voted	90	*Voucher*	1,45,048	0	0	0	1,45,048	1,45,048
							General-Voted	91	*Voucher*	2,12,884	1,000	60,000	2,200	1,49,684	2,11,884
							General-Voted	977	*Voucher*	8,402	0	0	0	8,402	8,402
						Total Object Head-- *1 :*				**6,33,428**	**1,000**	**60,000**	**2,200**	**5,70,228**	**6,32,428**
						Total Sub Head :				**6,33,428**	**1,000**	**60,000**	**2,200**	**5,70,228**	**6,32,428**
						Total Minor Head *1 :*				**6,33,428**	**1,000**	**60,000**	**2,200**	**5,70,228**	**6,32,428**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	118	*Voucher*	4,30,683	3,000	42,260	11,000	3,74,423	4,27,683
							General-Voted	119	*Voucher*	55,736	0	10,000	2,200	43,536	55,736
							General-Voted	1365	*Voucher*	1,19,300	0	0	0	1,19,300	1,19,300
						Total Object Head-- *1 :*				**6,05,719**	**3,000**	**52,260**	**13,200**	**5,37,259**	**6,02,719**
						Total Sub Head :				**6,05,719**	**3,000**	**52,260**	**13,200**	**5,37,259**	**6,02,719**
						Total Minor Head *101 :*				**6,05,719**	**3,000**	**52,260**	**13,200**	**5,37,259**	**6,02,719**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head** *1* **:**				**12,39,147**	**4,000**	**1,12,260**	**15,400**	**11,07,487**	**12,35,147**
						Total Major Head *2406* **:**				**12,39,147**	**4,000**	**1,12,260**	**15,400**	**11,07,487**	**12,35,147**
						Total of Month :				**12,39,147**	**4,000**	**1,12,260**	**15,400**	**11,07,487**	**12,35,147**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	390	*Voucher*	1,55,260	0	0	0	1,55,260	1,55,260
							General-Voted	391	*Voucher*	1,87,056	0	0	0	1,87,056	1,87,056
							General-Voted	484	*Voucher*	2,12,884	1,000	60,000	2,200	1,49,684	2,11,884
						Total Object Head-- *1* **:**				**5,55,200**	**1,000**	**60,000**	**2,200**	**4,92,000**	**5,54,200**
						Total Sub Head :				**5,55,200**	**1,000**	**60,000**	**2,200**	**4,92,000**	**5,54,200**
						Total Minor Head *1* **:**				**5,55,200**	**1,000**	**60,000**	**2,200**	**4,92,000**	**5,54,200**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	485	*Voucher*	4,30,683	3,000	42,260	11,000	3,74,423	4,27,683
							General-Voted	486	*Voucher*	55,736	0	10,000	2,200	43,536	55,736
						Total Object Head-- *1* **:**				**4,86,419**	**3,000**	**52,260**	**13,200**	**4,17,959**	**4,83,419**
						Total Sub Head :				**4,86,419**	**3,000**	**52,260**	**13,200**	**4,17,959**	**4,83,419**
						Total Minor Head *101* **:**				**4,86,419**	**3,000**	**52,260**	**13,200**	**4,17,959**	**4,83,419**
						Total Sub Major Head *1* **:**				**10,41,619**	**4,000**	**1,12,260**	**15,400**	**9,09,959**	**10,37,619**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406						**Total Major Head** *2406 :*				**10,41,619**	**4,000**	**1,12,260**	**15,400**	**9,09,959**	**10,37,619**
						Total of Month :				**10,41,619**	**4,000**	**1,12,260**	**15,400**	**9,09,959**	**10,37,619**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	392	*Voucher*	55,175	1,000	0	2,200	51,975	54,175
							General-Voted	393	*Voucher*	1,29,632	0	0	0	1,29,632	1,29,632
							General-Voted	394	*Voucher*	1,55,260	0	0	0	1,55,260	1,55,260
							General-Voted	395	*Voucher*	1,42,176	1,000	40,000	2,200	98,976	1,41,176
							General-Voted	397	*Voucher*	64,378	0	30,000	0	34,378	64,378
							General-Voted	469	*Voucher*	1,902	0	0	0	1,902	1,902
						Total Object Head-- *1 :*				**5,48,523**	**2,000**	**70,000**	**4,400**	**4,72,123**	**5,46,523**
						Total Sub Head :				**5,48,523**	**2,000**	**70,000**	**4,400**	**4,72,123**	**5,46,523**
						Total Minor Head *1 :*				**5,48,523**	**2,000**	**70,000**	**4,400**	**4,72,123**	**5,46,523**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	396	*Voucher*	3,82,443	3,000	42,260	11,000	3,26,183	3,79,443
							General-Voted	398	*Voucher*	84,016	0	0	0	84,016	84,016
							General-Voted	826	*Voucher*	55,736	0	10,000	2,200	43,536	55,736
						Total Object Head-- *1 :*				**5,22,195**	**3,000**	**52,260**	**13,200**	**4,53,735**	**5,19,195**
						Total Sub Head :				**5,22,195**	**3,000**	**52,260**	**13,200**	**4,53,735**	**5,19,195**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101				**Total Minor Head** *101 :*				**5,22,195**	**3,000**	**52,260**	**13,200**	**4,53,735**	**5,19,195**
						Total Sub Major Head *1* **:**				**10,70,718**	**5,000**	**1,22,260**	**17,600**	**9,25,858**	**10,65,718**
						Total Major Head *2406* **:**				**10,70,718**	**5,000**	**1,22,260**	**17,600**	**9,25,858**	**10,65,718**
						Total of Month :				**10,70,718**	**5,000**	**1,22,260**	**17,600**	**9,25,858**	**10,65,718**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1003	*Voucher*	1,90,808	1,000	0	2,200	1,87,608	1,89,808
							General-Voted	703	*Voucher*	1,59,885	0	0	0	1,59,885	1,59,885
							General-Voted	704	*Voucher*	2,12,663	1,000	70,000	2,200	1,39,463	2,11,663
						Total Object Head-- *1 :*				**5,63,356**	**2,000**	**70,000**	**4,400**	**4,86,956**	**5,61,356**
						Total Sub Head :				**5,63,356**	**2,000**	**70,000**	**4,400**	**4,86,956**	**5,61,356**
						Total Minor Head *1 :*				**5,63,356**	**2,000**	**70,000**	**4,400**	**4,86,956**	**5,61,356**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	705	*Voucher*	3,91,671	3,000	42,400	11,000	3,35,271	3,88,671
							General-Voted	973	*Voucher*	57,375	0	10,000	2,200	45,175	57,375
						Total Object Head-- *1 :*				**4,49,046**	**3,000**	**52,400**	**13,200**	**3,80,446**	**4,46,046**
						Total Sub Head :				**4,49,046**	**3,000**	**52,400**	**13,200**	**3,80,446**	**4,46,046**
						Total Minor Head *101 :*				**4,49,046**	**3,000**	**52,400**	**13,200**	**3,80,446**	**4,46,046**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head** *1* **:**				**10,12,402**	**5,000**	**1,22,400**	**17,600**	**8,67,402**	**10,07,402**
						Total Major Head *2406* **:**				**10,12,402**	**5,000**	**1,22,400**	**17,600**	**8,67,402**	**10,07,402**
						Total of Month :				**10,12,402**	**5,000**	**1,22,400**	**17,600**	**8,67,402**	**10,07,402**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1055	*Voucher*	1,90,808	0	0	2,200	1,88,608	1,90,808
							General-Voted	1056	*Voucher*	1,59,885	0	0	0	1,59,885	1,59,885
							General-Voted	1057	*Voucher*	2,12,663	0	70,000	2,200	1,40,463	2,12,663
							General-Voted	1896	*Voucher*	38,000	0	0	0	38,000	38,000
							General-Voted	3604	*Voucher*	1,90,808	0	0	2,200	1,88,608	1,90,808
							General-Voted	3747	*Voucher*	16,019	0	0	0	16,019	16,019
							General-Voted	3749	*Voucher*	2,12,663	0	70,000	2,200	1,40,463	2,12,663
							General-Voted	3770	*Voucher*	1,59,885	0	0	0	1,59,885	1,59,885
						Total Object Head-- *1* **:**				**11,80,731**	**0**	**1,40,000**	**8,800**	**10,31,931**	**11,80,731**
						Total Sub Head :				**11,80,731**	**0**	**1,40,000**	**8,800**	**10,31,931**	**11,80,731**
						Total Minor Head *1* **:**				**11,80,731**	**0**	**1,40,000**	**8,800**	**10,31,931**	**11,80,731**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	1035	*Voucher*	9,307	0	0	0	9,307	9,307
							General-Voted	1036	*Voucher*	62,819	0	15,000	0	47,819	62,819
							General-Voted	1058							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	1058	*Voucher*	4,21,707	0	42,400	11,000	3,68,307	4,21,707
							General-Voted	1059	*Voucher*	57,375	0	10,000	2,200	45,175	57,375
							General-Voted	1060	*Voucher*	3,876	0	0	0	3,876	3,876
							General-Voted	3748	*Voucher*	57,375	0	10,000	2,200	45,175	57,375
							General-Voted	3769	*Voucher*	4,93,833	0	57,400	11,000	4,25,433	4,93,833
						Total Object Head-- *1 :*				**11,06,292**	**0**	**1,34,800**	**26,400**	**9,45,092**	**11,06,292**
						Total Sub Head :				**11,06,292**	**0**	**1,34,800**	**26,400**	**9,45,092**	**11,06,292**
						Total Minor Head *101 :*				**11,06,292**	**0**	**1,34,800**	**26,400**	**9,45,092**	**11,06,292**
						Total Sub Major Head *1* **:**				**22,87,023**	**0**	**2,74,800**	**35,200**	**19,77,023**	**22,87,023**
						Total Major Head *2406* **:**				**22,87,023**	**0**	**2,74,800**	**35,200**	**19,77,023**	**22,87,023**
						Total of Month :				**22,87,023**	**0**	**2,74,800**	**35,200**	**19,77,023**	**22,87,023**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1450	*Voucher*	14,533	0	0	0	14,533	14,533
							General-Voted	1451	*Voucher*	5,691	0	0	0	5,691	5,691
							General-Voted	1546	*Voucher*	76,000	0	0	0	76,000	76,000
							General-Voted	2321	*Voucher*	9,363	0	0	0	9,363	9,363
							General-Voted	2323	*Voucher*	11,096	0	0	0	11,096	11,096

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	2367	*Voucher*	10,332	0	0	0	10,332	10,332
							General-Voted	322	*Voucher*	1,90,808	0	0	2,200	1,88,608	1,90,808
							General-Voted	3558	*Voucher*	522	0	0	0	522	522
							General-Voted	646	*Voucher*	1,59,885	0	0	0	1,59,885	1,59,885
							General-Voted	647	*Voucher*	14,533	0	0	0	14,533	14,533
							General-Voted	660	*Voucher*	2,12,663	0	70,000	2,200	1,40,463	2,12,663
						Total Object Head-- *1 :*				**7,05,426**	**0**	**70,000**	**4,400**	**6,31,026**	**7,05,426**
						Total Sub Head :				**7,05,426**	**0**	**70,000**	**4,400**	**6,31,026**	**7,05,426**
						Total Minor Head *1 :*				**7,05,426**	**0**	**70,000**	**4,400**	**6,31,026**	**7,05,426**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	2322	*Voucher*	19,881	0	0	0	19,881	19,881
							General-Voted	2324	*Voucher*	3,000	0	0	0	3,000	3,000
							General-Voted	661	*Voucher*	4,21,707	0	42,400	11,000	3,68,307	4,21,707
							General-Voted	662	*Voucher*	57,375	0	10,000	2,200	45,175	57,375
						Total Object Head-- *1 :*				**5,01,963**	**0**	**52,400**	**13,200**	**4,36,363**	**5,01,963**
						Total Sub Head :				**5,01,963**	**0**	**52,400**	**13,200**	**4,36,363**	**5,01,963**
						Total Minor Head *101 :*				**5,01,963**	**0**	**52,400**	**13,200**	**4,36,363**	**5,01,963**
						Total Sub Major Head *1* **:**				**12,07,389**	**0**	**1,22,400**	**17,600**	**10,67,389**	**12,07,389**
						Total Major Head *2406* **:**				**12,07,389**	**0**	**1,22,400**	**17,600**	**10,67,389**	**12,07,389**
						Total of Month :				**12,07,389**	**0**	**1,22,400**	**17,600**	**10,67,389**	**12,07,389**

Month of Account: DEC/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	3693	*Voucher*	2,31,828	0	0	2,200	2,29,628	2,31,828
							General-Voted	3695	*Voucher*	2,17,837	0	70,000	2,200	1,45,637	2,17,837
							General-Voted	3702	*Voucher*	1,62,468	0	0	0	1,62,468	1,62,468
							General-Voted	47	*Voucher*	1,62,468	0	0	0	1,62,468	1,62,468
							General-Voted	49	*Voucher*	28,918	0	0	0	28,918	28,918
							General-Voted	653	*Voucher*	2,31,828	0	0	2,200	2,29,628	2,31,828
							General-Voted	8	*Voucher*	2,17,837	0	70,000	2,200	1,45,637	2,17,837
						Total Object Head-- *1 :*				**12,53,184**	**0**	**1,40,000**	**8,800**	**11,04,384**	**12,53,184**
						Total Sub Head :				**12,53,184**	**0**	**1,40,000**	**8,800**	**11,04,384**	**12,53,184**
						Total Minor Head *1 :*				**12,53,184**	**0**	**1,40,000**	**8,800**	**11,04,384**	**12,53,184**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	3696	*Voucher*	4,31,553	0	42,400	11,000	3,78,153	4,31,553
							General-Voted	3697	*Voucher*	58,725	0	15,000	2,200	41,525	58,725
							General-Voted	48	*Voucher*	4,31,553	0	42,400	11,000	3,78,153	4,31,553
							General-Voted	9	*Voucher*	58,725	0	10,000	2,200	46,525	58,725
						Total Object Head-- *1 :*				**9,80,556**	**0**	**1,09,800**	**26,400**	**8,44,356**	**9,80,556**
						Total Sub Head :				**9,80,556**	**0**	**1,09,800**	**26,400**	**8,44,356**	**9,80,556**
						Total Minor Head *101 :*				**9,80,556**	**0**	**1,09,800**	**26,400**	**8,44,356**	**9,80,556**
						Total Sub Major Head *1* **:**				**22,33,740**	**0**	**2,49,800**	**35,200**	**19,48,740**	**22,33,740**
						Total Major Head *2406* **:**				**22,33,740**	**0**	**2,49,800**	**35,200**	**19,48,740**	**22,33,740**
						Total of Month :				**22,33,740**	**0**	**2,49,800**	**35,200**	**19,48,740**	**22,33,740**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Total of DDO *1301000* **:**	**1,12,44,836**	**54,883**	**12,32,440**	**1,69,400**	**97,88,113**	**1,11,89,953**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,11,89,953

Summary of DDO wise expenditure

2406	**01**	**1**	**(02) Forest Utilisation Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**59,68,193**
2406	**01**	**101**	**(02) Timber Treatment And Seasonong Plant**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**52,21,760**
							1,11,89,953

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	432	*Voucher*	1,15,056	1,000	10,000	2,200	1,01,856	1,14,056
							Voted-Sixth-Schedule-Khasi	433	*Voucher*	39,898	0	3,000	0	36,898	39,898
						Total Object Head-- *1 :*				**1,54,954**	**1,000**	**13,000**	**2,200**	**1,38,754**	**1,53,954**
						Total Sub Head :				**1,54,954**	**1,000**	**13,000**	**2,200**	**1,38,754**	**1,53,954**
						Total Minor Head *3 :*				**1,54,954**	**1,000**	**13,000**	**2,200**	**1,38,754**	**1,53,954**
						Total Sub Major Head *1* **:**				**1,54,954**	**1,000**	**13,000**	**2,200**	**1,38,754**	**1,53,954**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	*Voucher*	4,09,433	1,000	42,500	2,200	3,63,733	4,08,433
						Total Object Head-- *1 :*				**4,09,433**	**1,000**	**42,500**	**2,200**	**3,63,733**	**4,08,433**
						Total Sub Head :				**4,09,433**	**1,000**	**42,500**	**2,200**	**3,63,733**	**4,08,433**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	429	*Voucher*	15,32,494	9,000	74,530	35,200	14,13,764	15,23,494
							Voted-Sixth-Schedule-Khasi	434	*Voucher*	1,22,942	0	25,000	0	97,942	1,22,942
							Voted-Sixth-Schedule-Khasi	435	*Voucher*	1,58,163	0	0	0	1,58,163	1,58,163
							Voted-Sixth-Schedule-Khasi	436	*Voucher*	1,01,772	0	11,500	0	90,272	1,01,772
						Total Object Head-- *1 :*				**19,15,371**	**9,000**	**1,11,030**	**35,200**	**17,60,141**	**19,06,371**
						Total Sub Head :				**19,15,371**	**9,000**	**1,11,030**	**35,200**	**17,60,141**	**19,06,371**
						Total Minor Head *110 :*				**23,24,804**	**10,000**	**1,53,530**	**37,400**	**21,23,874**	**23,14,804**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	236	*Voucher*	1,49,489	0	0	4,400	1,45,089	1,49,489
						Total Object Head-- *1 :*				**1,49,489**	**0**	**0**	**4,400**	**1,45,089**	**1,49,489**
						Total Sub Head :				**1,49,489**	**0**	**0**	**4,400**	**1,45,089**	**1,49,489**
						Total Minor Head *112 :*				**1,49,489**	**0**	**0**	**4,400**	**1,45,089**	**1,49,489**
						Total Sub Major Head *2 :*				**24,74,293**	**10,000**	**1,53,530**	**41,800**	**22,68,963**	**24,64,293**
						Total Major Head *2406 :*				**26,29,247**	**11,000**	**1,66,530**	**44,000**	**24,07,717**	**26,18,247**
						Total of Month :				**26,29,247**	**11,000**	**1,66,530**	**44,000**	**24,07,717**	**26,18,247**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1374	*Voucher*	2,367	0	0	0	2,367	2,367
							Voted-Sixth-Schedule-Khasi	1411	*Voucher*	6,264	0	0	0	6,264	6,264
							Voted-Sixth-Schedule-Khasi	261	*Voucher*	40,687	0	3,000	0	37,687	40,687
							Voted-Sixth-Schedule-Khasi	264	*Voucher*	55,948	1,000	0	2,200	52,748	54,948
						Total Object Head-- *1 :*				**1,05,266**	**1,000**	**3,000**	**2,200**	**99,066**	**1,04,266**
						Total Sub Head :				**1,05,266**	**1,000**	**3,000**	**2,200**	**99,066**	**1,04,266**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003				**Total Minor Head** *3 :*					**1,05,266**	**1,000**	**3,000**	**2,200**	**99,066**	**1,04,266**
						Total Sub Major Head *1* **:**					**1,05,266**	**1,000**	**3,000**	**2,200**	**99,066**	**1,04,266**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1097	*Voucher*	35,284	0	0	0	35,284	35,284
								Voted-Sixth-Schedule-Khasi	1100	*Voucher*	54,467	0	0	0	54,467	54,467
								Voted-Sixth-Schedule-Khasi	1407	*Voucher*	22,527	0	0	0	22,527	22,527
								Voted-Sixth-Schedule-Khasi	259	*Voucher*	4,16,942	1,000	42,500	2,200	3,71,242	4,15,942
						Total Object Head-- *1 :*					**5,29,220**	**1,000**	**42,500**	**2,200**	**4,83,520**	**5,28,220**
						Total Sub Head :					**5,29,220**	**1,000**	**42,500**	**2,200**	**4,83,520**	**5,28,220**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1099	*Voucher*	15,834	0	0	0	15,834	15,834
								Voted-Sixth-Schedule-Khasi	1233	*Voucher*	67,554	0	5,500	0	62,054	67,554
								Voted-Sixth-Schedule-Khasi	1236	*Voucher*	1,25,392	0	0	0	1,25,392	1,25,392
								Voted-Sixth-Schedule-Khasi	1408	*Voucher*	6,993	0	0	0	6,993	6,993
								Voted-Sixth-Schedule-Khasi	1409	*Voucher*	93,240	0	0	0	93,240	93,240
								Voted-Sixth-Schedule-Khasi	229	*Voucher*	15,85,397	9,000	86,030	35,200	14,55,167	15,76,397
								Voted-Sixth-Schedule-Khasi	262	*Voucher*	1,25,273	0	25,000	0	1,00,273	1,25,273
								Voted-Sixth-Schedule-Khasi	263	*Voucher*	1,59,885	0	0	0	1,59,885	1,59,885

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2649	*Voucher*	8,402	0	0	0	8,402	8,402
							Voted-Sixth-Schedule-Khasi	2712	*Voucher*	1,26,024	0	0	0	1,26,024	1,26,024
							Voted-Sixth-Schedule-Khasi	2739	*Voucher*	1,200	0	0	0	1,200	1,200
							Voted-Sixth-Schedule-Khasi	2740	*Voucher*	5,166	0	0	0	5,166	5,166
						Total Object Head-- *1 :*				**23,20,360**	**9,000**	**1,16,530**	**35,200**	**21,59,630**	**23,11,360**
						Total Sub Head :				**23,20,360**	**9,000**	**1,16,530**	**35,200**	**21,59,630**	**23,11,360**
						Total Minor Head *110 :*				**28,49,580**	**10,000**	**1,59,030**	**37,400**	**26,43,150**	**28,39,580**
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1098	*Voucher*	29,166	0	0	0	29,166	29,166
							Voted-Sixth-Schedule-Khasi	1410	*Voucher*	8,406	0	0	0	8,406	8,406
							Voted-Sixth-Schedule-Khasi	260	*Voucher*	1,52,291	0	0	4,400	1,47,891	1,52,291
							Voted-Sixth-Schedule-Khasi	2738	*Voucher*	606	0	0	0	606	606
						Total Object Head-- *1 :*				**1,90,469**	**0**	**0**	**4,400**	**1,86,069**	**1,90,469**
						Total Sub Head :				**1,90,469**	**0**	**0**	**4,400**	**1,86,069**	**1,90,469**
						Total Minor Head *112 :*				**1,90,469**	**0**	**0**	**4,400**	**1,86,069**	**1,90,469**
						Total Sub Major Head *2* **:**				**30,40,049**	**10,000**	**1,59,030**	**41,800**	**28,29,219**	**30,30,049**
						Total Major Head *2406* **:**				**31,45,315**	**11,000**	**1,62,030**	**44,000**	**29,28,285**	**31,34,315**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**31,45,315**	**11,000**	**1,62,030**	**44,000**	**29,28,285**	**31,34,315**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	55,948	1,000	0	2,200	52,748	54,948
							Voted-Sixth-Schedule-Khasi	104	*Voucher*	40,687	0	3,000	0	37,687	40,687
						Total Object Head-- *1 :*				**96,635**	**1,000**	**3,000**	**2,200**	**90,435**	**95,635**
						Total Sub Head :				**96,635**	**1,000**	**3,000**	**2,200**	**90,435**	**95,635**
						Total Minor Head *3 :*				**96,635**	**1,000**	**3,000**	**2,200**	**90,435**	**95,635**
						Total Sub Major Head *1* **:**				**96,635**	**1,000**	**3,000**	**2,200**	**90,435**	**95,635**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	*Voucher*	3,53,942	1,000	35,000	0	3,17,942	3,52,942
						Total Object Head-- *1 :*				**3,53,942**	**1,000**	**35,000**	**0**	**3,17,942**	**3,52,942**
						Total Sub Head :				**3,53,942**	**1,000**	**35,000**	**0**	**3,17,942**	**3,52,942**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	332	*Voucher*	1,25,273	0	25,000	0	1,00,273	1,25,273
							Voted-Sixth-Schedule-Khasi	810	*Voucher*	16,52,951	9,000	91,530	35,200	15,17,221	16,43,951
							Voted-Sixth-Schedule-Khasi	811	*Voucher*	1,68,032	0	0	0	1,68,032	1,68,032

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	868	*Voucher*	1,59,885	0	0	0	1,59,885	1,59,885
						Total Object Head-- *1 :*				**21,06,141**	**9,000**	**1,16,530**	**35,200**	**19,45,411**	**20,97,141**
						Total Sub Head :				**21,06,141**	**9,000**	**1,16,530**	**35,200**	**19,45,411**	**20,97,141**
						Total Minor Head *110 :*				**24,60,083**	**10,000**	**1,51,530**	**35,200**	**22,63,353**	**24,50,083**
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	*Voucher*	1,52,291	0	0	4,400	1,47,891	1,52,291
						Total Object Head-- *1 :*				**1,52,291**	**0**	**0**	**4,400**	**1,47,891**	**1,52,291**
						Total Sub Head :				**1,52,291**	**0**	**0**	**4,400**	**1,47,891**	**1,52,291**
						Total Minor Head *112 :*				**1,52,291**	**0**	**0**	**4,400**	**1,47,891**	**1,52,291**
						Total Sub Major Head *2* **:**				**26,12,374**	**10,000**	**1,51,530**	**39,600**	**24,11,244**	**26,02,374**
						Total Major Head *2406* **:**				**27,09,009**	**11,000**	**1,54,530**	**41,800**	**25,01,679**	**26,98,009**
						Total of Month :				**27,09,009**	**11,000**	**1,54,530**	**41,800**	**25,01,679**	**26,98,009**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	384	*Voucher*	55,948	1,000	0	2,200	52,748	54,948
							Voted-Sixth-Schedule-Khasi	385	*Voucher*	40,687	0	3,000	0	37,687	40,687

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**96,635**	**1,000**	**3,000**	**2,200**	**90,435**	**95,635**
						Total Sub Head :				**96,635**	**1,000**	**3,000**	**2,200**	**90,435**	**95,635**
						Total Minor Head *3 :*				**96,635**	**1,000**	**3,000**	**2,200**	**90,435**	**95,635**
						Total Sub Major Head *1* **:**				**96,635**	**1,000**	**3,000**	**2,200**	**90,435**	**95,635**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	382	*Voucher*	3,53,942	1,000	35,000	0	3,17,942	3,52,942
						Total Object Head-- *1 :*				**3,53,942**	**1,000**	**35,000**	**0**	**3,17,942**	**3,52,942**
						Total Sub Head :				**3,53,942**	**1,000**	**35,000**	**0**	**3,17,942**	**3,52,942**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1478	*Voucher*	50,180	0	0	0	50,180	50,180
							Voted-Sixth-Schedule-Khasi	1479	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							Voted-Sixth-Schedule-Khasi	1480	*Voucher*	20,350	0	0	0	20,350	20,350
							Voted-Sixth-Schedule-Khasi	1481	*Voucher*	35,844	0	0	0	35,844	35,844
							Voted-Sixth-Schedule-Khasi	1523	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							Voted-Sixth-Schedule-Khasi	386	*Voucher*	1,25,273	0	25,000	0	1,00,273	1,25,273
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	1,59,885	0	0	0	1,59,885	1,59,885
							Voted-Sixth-Schedule-Khasi	495	*Voucher*	18,20,983	9,000	91,530	35,200	16,85,253	18,11,983
						Total Object Head-- *1 :*				**24,27,575**	**9,000**	**1,16,530**	**35,200**	**22,66,845**	**24,18,575**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works			**Total Sub Head :**				**24,27,575**	**9,000**	**1,16,530**	**35,200**	**22,66,845**	**24,18,575**
						Total Minor Head *110 :*				**27,81,517**	**10,000**	**1,51,530**	**35,200**	**25,84,787**	**27,71,517**
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	383	*Voucher*	1,52,291	0	0	4,400	1,47,891	1,52,291
						Total Object Head-- *1 :*				**1,52,291**	**0**	**0**	**4,400**	**1,47,891**	**1,52,291**
						Total Sub Head :				**1,52,291**	**0**	**0**	**4,400**	**1,47,891**	**1,52,291**
						Total Minor Head *112 :*				**1,52,291**	**0**	**0**	**4,400**	**1,47,891**	**1,52,291**
						Total Sub Major Head *2* **:**				**29,33,808**	**10,000**	**1,51,530**	**39,600**	**27,32,678**	**29,23,808**
						Total Major Head *2406* **:**				**30,30,443**	**11,000**	**1,54,530**	**41,800**	**28,23,113**	**30,19,443**
						Total of Month :				**30,30,443**	**11,000**	**1,54,530**	**41,800**	**28,23,113**	**30,19,443**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	*Voucher*	57,588	1,000	0	2,200	54,388	56,588
							Voted-Sixth-Schedule-Khasi	190	*Voucher*	41,879	0	3,000	0	38,879	41,879
						Total Object Head-- *1 :*				**99,467**	**1,000**	**3,000**	**2,200**	**93,267**	**98,467**
						Total Sub Head :				**99,467**	**1,000**	**3,000**	**2,200**	**93,267**	**98,467**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003					**Total Minor Head** *3 :*				**99,467**	**1,000**	**3,000**	**2,200**	**93,267**	**98,467**
							Total Sub Major Head *1* **:**				**99,467**	**1,000**	**3,000**	**2,200**	**93,267**	**98,467**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		193	*Voucher*	12,130	1,000	0	0	11,130	11,130
							Voted-Sixth-Schedule-Khasi		194	*Voucher*	51,996	0	0	0	51,996	51,996
							Voted-Sixth-Schedule-Khasi		311	*Voucher*	2,99,660	0	38,000	0	2,61,660	2,99,660
							Total Object Head-- *1 :*				**3,63,786**	**1,000**	**38,000**	**0**	**3,24,786**	**3,62,786**
							Total Sub Head :				**3,63,786**	**1,000**	**38,000**	**0**	**3,24,786**	**3,62,786**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		191	*Voucher*	1,28,700	0	25,000	0	1,03,700	1,28,700
							Voted-Sixth-Schedule-Khasi		192	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
							Voted-Sixth-Schedule-Khasi		195	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							Voted-Sixth-Schedule-Khasi		310	*Voucher*	18,63,925	9,000	83,680	35,200	17,36,045	18,54,925
							Total Object Head-- *1 :*				**22,64,850**	**9,000**	**1,08,680**	**35,200**	**21,11,970**	**22,55,850**
							Total Sub Head :				**22,64,850**	**9,000**	**1,08,680**	**35,200**	**21,11,970**	**22,55,850**
							Total Minor Head *110 :*				**26,28,636**	**10,000**	**1,46,680**	**35,200**	**24,36,756**	**26,18,636**
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		188	*Voucher*	1,60,738	0	0	4,400	1,56,338	1,60,738
							Voted-Sixth-Schedule-Khasi		2730	*Voucher*	3,945	0	0	0	3,945	3,945

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,64,683**	**0**	**0**	**4,400**	**1,60,283**	**1,64,683**
						Total Sub Head :				**1,64,683**	**0**	**0**	**4,400**	**1,60,283**	**1,64,683**
						Total Minor Head *112 :*				**1,64,683**	**0**	**0**	**4,400**	**1,60,283**	**1,64,683**
						Total Sub Major Head *2* :				**27,93,319**	**10,000**	**1,46,680**	**39,600**	**25,97,039**	**27,83,319**
						Total Major Head *2406* :				**28,92,786**	**11,000**	**1,49,680**	**41,800**	**26,90,306**	**28,81,786**
						Total of Month :				**28,92,786**	**11,000**	**1,49,680**	**41,800**	**26,90,306**	**28,81,786**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	327	*Voucher*	57,588	0	0	2,200	55,388	57,588
							Voted-Sixth-Schedule-Khasi	3465	*Voucher*	41,879	0	3,000	0	38,879	41,879
							Voted-Sixth-Schedule-Khasi	3507	*Voucher*	57,588	0	0	2,200	55,388	57,588
							Voted-Sixth-Schedule-Khasi	968	*Voucher*	41,879	0	3,000	0	38,879	41,879
						Total Object Head-- *1 :*				**1,98,934**	**0**	**6,000**	**4,400**	**1,88,534**	**1,98,934**
						Total Sub Head :				**1,98,934**	**0**	**6,000**	**4,400**	**1,88,534**	**1,98,934**
						Total Minor Head *3 :*				**1,98,934**	**0**	**6,000**	**4,400**	**1,88,534**	**1,98,934**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01				**Total Sub Major Head *1* :**					**1,98,934**	**0**	**6,000**	**4,400**	**1,88,534**	**1,98,934**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3429	*Voucher*	4,03,332	0	46,000	0	3,57,332	4,03,332
							Voted-Sixth-Schedule-Khasi	538	*Voucher*	64,476	0	0	0	64,476	64,476
							Voted-Sixth-Schedule-Khasi	967	*Voucher*	3,78,732	0	46,000	0	3,32,732	3,78,732
					Total Object Head-- *1* :					**8,46,540**	**0**	**92,000**	**0**	**7,54,540**	**8,46,540**
					Total Sub Head :					**8,46,540**	**0**	**92,000**	**0**	**7,54,540**	**8,46,540**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1031	*Voucher*	20,39,579	980	83,500	35,200	19,19,899	20,38,599
							Voted-Sixth-Schedule-Khasi	1895	*Voucher*	71,250	0	0	0	71,250	71,250
							Voted-Sixth-Schedule-Khasi	3262	*Voucher*	1,28,700	0	25,000	0	1,03,700	1,28,700
							Voted-Sixth-Schedule-Khasi	328	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							Voted-Sixth-Schedule-Khasi	3377	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							Voted-Sixth-Schedule-Khasi	3508	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
							Voted-Sixth-Schedule-Khasi	3683	*Voucher*	19,70,002	0	83,500	35,200	18,51,302	19,70,002
							Voted-Sixth-Schedule-Khasi	537	*Voucher*	1,64,695	0	0	0	1,64,695	1,64,695
							Voted-Sixth-Schedule-Khasi	715	*Voucher*	24,138	0	0	0	24,138	24,138
							Voted-Sixth-	969	*Voucher*	1,28,700	0	25,000	0	1,03,700	1,28,700

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**49,06,819**	**980**	**2,17,000**	**70,400**	**46,18,439**	**49,05,839**
						Total Sub Head :				**49,06,819**	**980**	**2,17,000**	**70,400**	**46,18,439**	**49,05,839**
						Total Minor Head *110 :*				**57,53,359**	**980**	**3,09,000**	**70,400**	**53,72,979**	**57,52,379**
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	326	*Voucher*	2,19,940	0	0	4,400	2,15,540	2,19,940
							Voted-Sixth-Schedule-Khasi	3261	*Voucher*	2,19,940	0	0	4,400	2,15,540	2,19,940
							Voted-Sixth-Schedule-Khasi	457	*Voucher*	6,671	0	0	0	6,671	6,671
						Total Object Head-- *1 :*				**4,46,551**	**0**	**0**	**8,800**	**4,37,751**	**4,46,551**
						Total Sub Head :				**4,46,551**	**0**	**0**	**8,800**	**4,37,751**	**4,46,551**
						Total Minor Head *112 :*				**4,46,551**	**0**	**0**	**8,800**	**4,37,751**	**4,46,551**
						Total Sub Major Head *2* :				**61,99,910**	**980**	**3,09,000**	**79,200**	**58,10,730**	**61,98,930**
						Total Major Head *2406* :				**63,98,844**	**980**	**3,15,000**	**83,600**	**59,99,264**	**63,97,864**
						Total of Month :				**63,98,844**	**980**	**3,15,000**	**83,600**	**59,99,264**	**63,97,864**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3353	*Voucher*	2,168	0	0	0	2,168	2,168

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3354	*Voucher*	2,736	0	0	0	2,736	2,736
							Voted-Sixth-Schedule-Khasi	566	*Voucher*	57,588	0	0	2,200	55,388	57,588
							Voted-Sixth-Schedule-Khasi	568	*Voucher*	41,879	0	3,000	0	38,879	41,879
						Total Object Head-- *1 :*				**1,04,371**	**0**	**3,000**	**2,200**	**99,171**	**1,04,371**
						Total Sub Head :				**1,04,371**	**0**	**3,000**	**2,200**	**99,171**	**1,04,371**
						Total Minor Head *3 :*				**1,04,371**	**0**	**3,000**	**2,200**	**99,171**	**1,04,371**
						Total Sub Major Head *1* **:**				**1,04,371**	**0**	**3,000**	**2,200**	**99,171**	**1,04,371**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3355	*Voucher*	19,394	0	0	0	19,394	19,394
							Voted-Sixth-Schedule-Khasi	562	*Voucher*	4,03,332	0	46,000	0	3,57,332	4,03,332
						Total Object Head-- *1 :*				**4,22,726**	**0**	**46,000**	**0**	**3,76,726**	**4,22,726**
						Total Sub Head :				**4,22,726**	**0**	**46,000**	**0**	**3,76,726**	**4,22,726**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1186	*Voucher*	19,70,002	0	83,500	35,200	18,51,302	19,70,002
							Voted-Sixth-Schedule-Khasi	1946	*Voucher*	1,42,500	0	0	0	1,42,500	1,42,500
							Voted-Sixth-Schedule-Khasi	3348	*Voucher*	5,202	0	0	0	5,202	5,202
							Voted-Sixth-Schedule-Khasi	3349	*Voucher*	7,983	0	0	0	7,983	7,983
							Voted-Sixth-Schedule-Khasi	3350	*Voucher*	6,400	0	0	0	6,400	6,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3351	*Voucher*	94,138	0	0	0	94,138	94,138
							Voted-Sixth-Schedule-Khasi	570	*Voucher*	1,09,264	0	0	0	1,09,264	1,09,264
							Voted-Sixth-Schedule-Khasi	571	*Voucher*	1,67,356	0	0	0	1,67,356	1,67,356
							Voted-Sixth-Schedule-Khasi	573	*Voucher*	1,28,700	0	25,000	0	1,03,700	1,28,700
						Total Object Head-- *1 :*				**26,31,545**	**0**	**1,08,500**	**35,200**	**24,87,845**	**26,31,545**
						Total Sub Head :				**26,31,545**	**0**	**1,08,500**	**35,200**	**24,87,845**	**26,31,545**
						Total Minor Head *110 :*				**30,54,271**	**0**	**1,54,500**	**35,200**	**28,64,571**	**30,54,271**
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3352	*Voucher*	9,863	0	0	0	9,863	9,863
							Voted-Sixth-Schedule-Khasi	564	*Voucher*	2,19,940	0	0	4,400	2,15,540	2,19,940
						Total Object Head-- *1 :*				**2,29,803**	**0**	**0**	**4,400**	**2,25,403**	**2,29,803**
						Total Sub Head :				**2,29,803**	**0**	**0**	**4,400**	**2,25,403**	**2,29,803**
						Total Minor Head *112 :*				**2,29,803**	**0**	**0**	**4,400**	**2,25,403**	**2,29,803**
						Total Sub Major Head *2* **:**				**32,84,074**	**0**	**1,54,500**	**39,600**	**30,89,974**	**32,84,074**
						Total Major Head *2406* **:**				**33,88,445**	**0**	**1,57,500**	**41,800**	**31,89,145**	**33,88,445**
						Total of Month :				**33,88,445**	**0**	**1,57,500**	**41,800**	**31,89,145**	**33,88,445**

Month of Account: DEC/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3664	*Voucher*	58,872	0	0	2,200	56,672	58,872
							Voted-Sixth-Schedule-Khasi	3666	*Voucher*	43,021	0	3,000	0	40,021	43,021
							Voted-Sixth-Schedule-Khasi	871	*Voucher*	58,872	0	0	2,200	56,672	58,872
							Voted-Sixth-Schedule-Khasi	872	*Voucher*	43,021	0	3,000	0	40,021	43,021
						Total Object Head-- *1 :*				**2,03,786**	**0**	**6,000**	**4,400**	**1,93,386**	**2,03,786**
						Total Sub Head :				**2,03,786**	**0**	**6,000**	**4,400**	**1,93,386**	**2,03,786**
						Total Minor Head *3 :*				**2,03,786**	**0**	**6,000**	**4,400**	**1,93,386**	**2,03,786**
						Total Sub Major Head *1* **:**				**2,03,786**	**0**	**6,000**	**4,400**	**1,93,386**	**2,03,786**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1526	*Voucher*	4,607	0	0	0	4,607	4,607
							Voted-Sixth-Schedule-Khasi	1527	*Voucher*	72,592	0	0	0	72,592	72,592
							Voted-Sixth-Schedule-Khasi	3227	*Voucher*	4,83,786	0	46,000	0	4,37,786	4,83,786
							Voted-Sixth-Schedule-Khasi	869	*Voucher*	4,11,194	0	46,000	0	3,65,194	4,11,194
						Total Object Head-- *1 :*				**9,72,179**	**0**	**92,000**	**0**	**8,80,179**	**9,72,179**
						Total Sub Head :				**9,72,179**	**0**	**92,000**	**0**	**8,80,179**	**9,72,179**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1524	*Voucher*	2,303	0	0	0	2,303	2,303
							Voted-Sixth-Schedule-Khasi	1525	*Voucher*	36,296	0	0	0	36,296	36,296

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3222	*Voucher*	20,43,484	0	83,500	35,200	19,24,784	20,43,484
							Voted-Sixth-Schedule-Khasi	3331	*Voucher*	1,30,300	0	25,000	0	1,05,300	1,30,300
							Voted-Sixth-Schedule-Khasi	3977	*Voucher*	1,09,264	0	0	0	1,09,264	1,09,264
							Voted-Sixth-Schedule-Khasi	3978	*Voucher*	1,67,356	0	0	0	1,67,356	1,67,356
							Voted-Sixth-Schedule-Khasi	873	*Voucher*	20,07,188	0	83,500	35,200	18,88,488	20,07,188
							Voted-Sixth-Schedule-Khasi	874	*Voucher*	1,30,300	0	25,000	0	1,05,300	1,30,300
							Voted-Sixth-Schedule-Khasi	875	*Voucher*	1,67,356	0	0	0	1,67,356	1,67,356
							Voted-Sixth-Schedule-Khasi	949	*Voucher*	1,09,264	0	0	0	1,09,264	1,09,264
						Total Object Head-- *1 :*				**49,03,111**	**0**	**2,17,000**	**70,400**	**46,15,711**	**49,03,111**
						Total Sub Head :				**49,03,111**	**0**	**2,17,000**	**70,400**	**46,15,711**	**49,03,111**
						Total Minor Head *110 :*				**58,75,290**	**0**	**3,09,000**	**70,400**	**54,95,890**	**58,75,290**
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3228	*Voucher*	2,25,560	0	0	4,400	2,21,160	2,25,560
							Voted-Sixth-Schedule-Khasi	870	*Voucher*	2,25,560	0	0	4,400	2,21,160	2,25,560
						Total Object Head-- *1 :*				**4,51,120**	**0**	**0**	**8,800**	**4,42,320**	**4,51,120**
						Total Sub Head :				**4,51,120**	**0**	**0**	**8,800**	**4,42,320**	**4,51,120**
						Total Minor Head *112 :*				**4,51,120**	**0**	**0**	**8,800**	**4,42,320**	**4,51,120**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02														
						Total Sub Major Head *2* **:**				**63,26,410**	**0**	**3,09,000**	**79,200**	**59,38,210**	**63,26,410**
						Total Major Head *2406* **:**				**65,30,196**	**0**	**3,15,000**	**83,600**	**61,31,596**	**65,30,196**
						Total of Month :				**65,30,196**	**0**	**3,15,000**	**83,600**	**61,31,596**	**65,30,196**
						Total of DDO *1301100* **:**				**3,07,24,285**	**55,980**	**15,74,800**	**4,22,400**	**2,86,71,105**	**3,06,68,305**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,06,68,305

Summary of DDO wise expenditure

2406	**01**	**3**	**(03) Mass Education And Cultural Operation For Preservation Of Forest**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**10,55,048**
2406	**02**	**110**	**(01) Establishment Of Wild Life Sanctuary**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**42,46,768**
2406	**02**	**110**	**(02) Other Wild Life Preservation Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,34,29,792**
2406	**02**	**112**	**(02) Lady Hydari Park Establishment**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**19,36,697**
							3,06,68,305

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301200 D.F.O. Forest Resources Survey Division

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1007	*Voucher*	22,366	0	0	0	22,366	22,366
							General-Voted	1008	*Voucher*	5,55,047	0	48,000	15,400	4,91,647	5,55,047
							General-Voted	1009	*Voucher*	1,19,439	0	16,000	2,200	1,01,239	1,19,439
						Total Object Head-- *1 :*				**6,96,852**	**0**	**64,000**	**17,600**	**6,15,252**	**6,96,852**
						Total Sub Head :				**6,96,852**	**0**	**64,000**	**17,600**	**6,15,252**	**6,96,852**
						Total Minor Head *5 :*				**6,96,852**	**0**	**64,000**	**17,600**	**6,15,252**	**6,96,852**
						Total Sub Major Head *1* **:**				**6,96,852**	**0**	**64,000**	**17,600**	**6,15,252**	**6,96,852**
						Total Major Head *2406* **:**				**6,96,852**	**0**	**64,000**	**17,600**	**6,15,252**	**6,96,852**
						Total of Month :				**6,96,852**	**0**	**64,000**	**17,600**	**6,15,252**	**6,96,852**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	116	*Voucher*	5,65,388	0	48,000	15,400	5,01,988	5,65,388
							General-Voted	117	*Voucher*	1,21,716	0	16,000	2,200	1,03,516	1,21,716
							General-Voted	1560	*Voucher*	31,023	0	0	0	31,023	31,023
							General-Voted	1561	*Voucher*	6,831	0	0	0	6,831	6,831
							General-Voted	2615	*Voucher*	2,122	0	0	0	2,122	2,122
							General-Voted	410	*Voucher*	11,762	0	0	0	11,762	11,762
							General-Voted	972	*Voucher*	35,284	0	0	0	35,284	35,284

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301200 D.F.O. Forest Resources Survey Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,74,126**	**0**	**64,000**	**17,600**	**6,92,526**	**7,74,126**
						Total Sub Head :				**7,74,126**	**0**	**64,000**	**17,600**	**6,92,526**	**7,74,126**
						Total Minor Head *5 :*				**7,74,126**	**0**	**64,000**	**17,600**	**6,92,526**	**7,74,126**
						Total Sub Major Head *1* :				**7,74,126**	**0**	**64,000**	**17,600**	**6,92,526**	**7,74,126**
						Total Major Head *2406* :				**7,74,126**	**0**	**64,000**	**17,600**	**6,92,526**	**7,74,126**
						Total of Month :				**7,74,126**	**0**	**64,000**	**17,600**	**6,92,526**	**7,74,126**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	389	*Voucher*	5,65,388	0	48,000	15,400	5,01,988	5,65,388
							General-Voted	752	*Voucher*	1,21,716	0	16,000	2,200	1,03,516	1,21,716
							General-Voted	764	*Voucher*	65,320	0	0	0	65,320	65,320
							General-Voted	765	*Voucher*	42,008	0	0	0	42,008	42,008
						Total Object Head-- *1 :*				**7,94,432**	**0**	**64,000**	**17,600**	**7,12,832**	**7,94,432**
						Total Sub Head :				**7,94,432**	**0**	**64,000**	**17,600**	**7,12,832**	**7,94,432**
						Total Minor Head *5 :*				**7,94,432**	**0**	**64,000**	**17,600**	**7,12,832**	**7,94,432**
						Total Sub Major Head *1* :				**7,94,432**	**0**	**64,000**	**17,600**	**7,12,832**	**7,94,432**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301200 D.F.O. Forest Resources Survey Division

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406						**Total Major Head** *2406 :*				**7,94,432**	**0**	**64,000**	**17,600**	**7,12,832**	**7,94,432**
						Total of Month :				**7,94,432**	**0**	**64,000**	**17,600**	**7,12,832**	**7,94,432**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	104	*Voucher*	1,21,716	0	16,000	2,200	1,03,516	1,21,716
							General-Voted	105	*Voucher*	6,07,396	0	33,000	15,400	5,58,996	6,07,396
							General-Voted	828	*Voucher*	65,320	0	0	0	65,320	65,320
						Total Object Head-- *1 :*				**7,94,432**	**0**	**49,000**	**17,600**	**7,27,832**	**7,94,432**
						Total Sub Head :				**7,94,432**	**0**	**49,000**	**17,600**	**7,27,832**	**7,94,432**
						Total Minor Head *5 :*				**7,94,432**	**0**	**49,000**	**17,600**	**7,27,832**	**7,94,432**
						Total Sub Major Head *1* **:**				**7,94,432**	**0**	**49,000**	**17,600**	**7,27,832**	**7,94,432**
						Total Major Head *2406 :*				**7,94,432**	**0**	**49,000**	**17,600**	**7,27,832**	**7,94,432**
						Total of Month :				**7,94,432**	**0**	**49,000**	**17,600**	**7,27,832**	**7,94,432**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301200 D.F.O. Forest Resources Survey Division

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	824	*Voucher*	1,25,308	0	16,000	2,200	1,07,108	1,25,308
							General-Voted	912	*Voucher*	6,21,423	2,275	33,000	15,400	5,70,748	6,19,148
						Total Object Head-- *1 :*				**7,46,731**	**2,275**	**49,000**	**17,600**	**6,77,856**	**7,44,456**
						Total Sub Head :				**7,46,731**	**2,275**	**49,000**	**17,600**	**6,77,856**	**7,44,456**
						Total Minor Head *5 :*				**7,46,731**	**2,275**	**49,000**	**17,600**	**6,77,856**	**7,44,456**
						Total Sub Major Head *1* **:**				**7,46,731**	**2,275**	**49,000**	**17,600**	**6,77,856**	**7,44,456**
						Total Major Head *2406* **:**				**7,46,731**	**2,275**	**49,000**	**17,600**	**6,77,856**	**7,44,456**
						Total of Month :				**7,46,731**	**2,275**	**49,000**	**17,600**	**6,77,856**	**7,44,456**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	124	*Voucher*	1,25,308	0	16,000	2,200	1,07,108	1,25,308
							General-Voted	125	*Voucher*	6,21,423	2,275	33,000	15,400	5,70,748	6,19,148
							General-Voted	4423	*Voucher*	6,21,423	2,275	33,000	15,400	5,70,748	6,19,148
							General-Voted	4424	*Voucher*	1,29,445	0	0	0	1,29,445	1,29,445
							General-Voted	976	*Voucher*	1,29,445	0	0	0	1,29,445	1,29,445
						Total Object Head-- *1 :*				**16,27,044**	**4,550**	**82,000**	**33,000**	**15,07,494**	**16,22,494**
						Total Sub Head :				**16,27,044**	**4,550**	**82,000**	**33,000**	**15,07,494**	**16,22,494**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301200 D.F.O. Forest Resources Survey Division

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005				**Total Minor Head** *5 :*				**16,27,044**	**4,550**	**82,000**	**33,000**	**15,07,494**	**16,22,494**
						Total Sub Major Head *1* **:**				**16,27,044**	**4,550**	**82,000**	**33,000**	**15,07,494**	**16,22,494**
						Total Major Head *2406* **:**				**16,27,044**	**4,550**	**82,000**	**33,000**	**15,07,494**	**16,22,494**
						Total of Month :				**16,27,044**	**4,550**	**82,000**	**33,000**	**15,07,494**	**16,22,494**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	262	*Voucher*	1,25,308	0	13,000	2,200	1,10,108	1,25,308
						Total Object Head-- *1 :*				**1,25,308**	**0**	**13,000**	**2,200**	**1,10,108**	**1,25,308**
						Total Sub Head :				**1,25,308**	**0**	**13,000**	**2,200**	**1,10,108**	**1,25,308**
						Total Minor Head *5 :*				**1,25,308**	**0**	**13,000**	**2,200**	**1,10,108**	**1,25,308**
						Total Sub Major Head *1* **:**				**1,25,308**	**0**	**13,000**	**2,200**	**1,10,108**	**1,25,308**
						Total Major Head *2406* **:**				**1,25,308**	**0**	**13,000**	**2,200**	**1,10,108**	**1,25,308**
						Total of Month :				**1,25,308**	**0**	**13,000**	**2,200**	**1,10,108**	**1,25,308**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301200 D.F.O. Forest Resources Survey Division

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1003	*Voucher*	6,21,423	2,275	33,000	15,400	5,70,748	6,19,148
							General-Voted	1004	*Voucher*	1,29,445	0	0	0	1,29,445	1,29,445
							General-Voted	188	*Voucher*	1,25,308	0	13,000	2,200	1,10,108	1,25,308
							General-Voted	3562	*Voucher*	30,402	0	0	0	30,402	30,402
							General-Voted	3563	*Voucher*	6,440	0	0	0	6,440	6,440
							General-Voted	3564	*Voucher*	6,256	0	0	0	6,256	6,256
							General-Voted	656	*Voucher*	12,520	0	0	0	12,520	12,520
						Total Object Head-- *1 :*				**9,31,794**	**2,275**	**46,000**	**17,600**	**8,65,919**	**9,29,519**
						Total Sub Head :				**9,31,794**	**2,275**	**46,000**	**17,600**	**8,65,919**	**9,29,519**
						Total Minor Head *5 :*				**9,31,794**	**2,275**	**46,000**	**17,600**	**8,65,919**	**9,29,519**
						Total Sub Major Head *1* **:**				**9,31,794**	**2,275**	**46,000**	**17,600**	**8,65,919**	**9,29,519**
						Total Major Head *2406* **:**				**9,31,794**	**2,275**	**46,000**	**17,600**	**8,65,919**	**9,29,519**
						Total of Month :				**9,31,794**	**2,275**	**46,000**	**17,600**	**8,65,919**	**9,29,519**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	318	*Voucher*	6,71,283	2,275	33,000	15,400	6,20,608	6,69,008
							General-Voted	319	*Voucher*	1,31,655	0	0	0	1,31,655	1,31,655
							General-Voted	320	*Voucher*	1,28,072	0	13,000	2,200	1,12,872	1,28,072

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301200 D.F.O. Forest Resources Survey Division

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	3913	*Voucher*	6,71,283	2,275	48,000	15,400	6,05,608	6,69,008
							General-Voted	3914	*Voucher*	1,31,655	0	0	0	1,31,655	1,31,655
							General-Voted	4578	*Voucher*	1,28,072	0	13,000	2,200	1,12,872	1,28,072
						Total Object Head-- *1 :*				**18,62,020**	**4,550**	**1,07,000**	**35,200**	**17,15,270**	**18,57,470**
						Total Sub Head :				**18,62,020**	**4,550**	**1,07,000**	**35,200**	**17,15,270**	**18,57,470**
						Total Minor Head *5 :*				**18,62,020**	**4,550**	**1,07,000**	**35,200**	**17,15,270**	**18,57,470**
						Total Sub Major Head *1* **:**				**18,62,020**	**4,550**	**1,07,000**	**35,200**	**17,15,270**	**18,57,470**
						Total Major Head *2406* **:**				**18,62,020**	**4,550**	**1,07,000**	**35,200**	**17,15,270**	**18,57,470**
						Total of Month :				**18,62,020**	**4,550**	**1,07,000**	**35,200**	**17,15,270**	**18,57,470**
						Total of DDO *1301200* **:**				**83,52,739**	**13,650**	**5,38,000**	**1,76,000**	**76,25,089**	**83,39,089**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 83,39,089

Summary of DDO wise expenditure

2406	**01**	**5**	**(01) Forest Resources Survey Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**83,39,089**
							83,39,089

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301300 Working Plan Officer Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	551	*Voucher*	1,40,046	0	0	0	1,40,046	1,40,046
							General-Voted	588	*Voucher*	13,71,178	3,000	2,24,000	6,600	11,37,578	13,68,178
						Total Object Head-- *1 :*				**15,11,224**	**3,000**	**2,24,000**	**6,600**	**12,77,624**	**15,08,224**
						Total Sub Head :				**15,11,224**	**3,000**	**2,24,000**	**6,600**	**12,77,624**	**15,08,224**
						Total Minor Head *5 :*				**15,11,224**	**3,000**	**2,24,000**	**6,600**	**12,77,624**	**15,08,224**
						Total Sub Major Head *1* **:**				**15,11,224**	**3,000**	**2,24,000**	**6,600**	**12,77,624**	**15,08,224**
						Total Major Head *2406* **:**				**15,11,224**	**3,000**	**2,24,000**	**6,600**	**12,77,624**	**15,08,224**
						Total of Month :				**15,11,224**	**3,000**	**2,24,000**	**6,600**	**12,77,624**	**15,08,224**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	3024	*Voucher*	1,06,955	0	0	0	1,06,955	1,06,955
							General-Voted	316	*Voucher*	1,40,046	0	0	0	1,40,046	1,40,046
							General-Voted	3314	*Voucher*	6,096	0	0	0	6,096	6,096
							General-Voted	89	*Voucher*	13,96,447	3,000	2,21,500	6,600	11,65,347	13,93,447
							General-Voted	924	*Voucher*	75,807	0	0	0	75,807	75,807
							General-Voted	925	*Voucher*	741	0	0	0	741	741
							General-Voted	974	*Voucher*	42,008	0	0	0	42,008	42,008
						Total Object Head-- *1 :*				**17,68,100**	**3,000**	**2,21,500**	**6,600**	**15,37,000**	**17,65,100**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301300 Working Plan Officer Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division							**17,68,100**	**3,000**	**2,21,500**	**6,600**	**15,37,000**	**17,65,100**
						Total Sub Head :				**17,68,100**	**3,000**	**2,21,500**	**6,600**	**15,37,000**	**17,65,100**
						Total Minor Head *5 :*				**17,68,100**	**3,000**	**2,21,500**	**6,600**	**15,37,000**	**17,65,100**
						Total Sub Major Head *1* **:**				**17,68,100**	**3,000**	**2,21,500**	**6,600**	**15,37,000**	**17,65,100**
						Total Major Head *2406* **:**				**17,68,100**	**3,000**	**2,21,500**	**6,600**	**15,37,000**	**17,65,100**
						Total of Month :				**17,68,100**	**3,000**	**2,21,500**	**6,600**	**15,37,000**	**17,65,100**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1165	*Voucher*	13,30,003	3,000	2,21,500	6,600	10,98,903	13,27,003
							General-Voted	483	*Voucher*	1,41,570	0	0	0	1,41,570	1,41,570
						Total Object Head-- *1 :*				**14,71,573**	**3,000**	**2,21,500**	**6,600**	**12,40,473**	**14,68,573**
						Total Sub Head :				**14,71,573**	**3,000**	**2,21,500**	**6,600**	**12,40,473**	**14,68,573**
						Total Minor Head *5 :*				**14,71,573**	**3,000**	**2,21,500**	**6,600**	**12,40,473**	**14,68,573**
						Total Sub Major Head *1* **:**				**14,71,573**	**3,000**	**2,21,500**	**6,600**	**12,40,473**	**14,68,573**
						Total Major Head *2406* **:**				**14,71,573**	**3,000**	**2,21,500**	**6,600**	**12,40,473**	**14,68,573**
						Total of Month :				**14,71,573**	**3,000**	**2,21,500**	**6,600**	**12,40,473**	**14,68,573**

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301300 Working Plan Officer Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	103	*Voucher*	13,30,003	3,000	2,21,500	6,600	10,98,903	13,27,003
							General-Voted	399	*Voucher*	1,41,570	0	0	0	1,41,570	1,41,570
							General-Voted	827	*Voucher*	21,005	0	0	0	21,005	21,005
						Total Object Head-- *1 :*				**14,92,578**	**3,000**	**2,21,500**	**6,600**	**12,61,478**	**14,89,578**
						Total Sub Head :				**14,92,578**	**3,000**	**2,21,500**	**6,600**	**12,61,478**	**14,89,578**
						Total Minor Head *5 :*				**14,92,578**	**3,000**	**2,21,500**	**6,600**	**12,61,478**	**14,89,578**
						Total Sub Major Head *1* **:**				**14,92,578**	**3,000**	**2,21,500**	**6,600**	**12,61,478**	**14,89,578**
						Total Major Head *2406* **:**				**14,92,578**	**3,000**	**2,21,500**	**6,600**	**12,61,478**	**14,89,578**
						Total of Month :				**14,92,578**	**3,000**	**2,21,500**	**6,600**	**12,61,478**	**14,89,578**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	73	*Voucher*	1,45,825	0	0	0	1,45,825	1,45,825
							General-Voted	74	*Voucher*	14,02,478	3,000	2,32,000	6,600	11,60,878	13,99,478
						Total Object Head-- *1 :*				**15,48,303**	**3,000**	**2,32,000**	**6,600**	**13,06,703**	**15,45,303**
						Total Sub Head :				**15,48,303**	**3,000**	**2,32,000**	**6,600**	**13,06,703**	**15,45,303**
						Total Minor Head *5 :*				**15,48,303**	**3,000**	**2,32,000**	**6,600**	**13,06,703**	**15,45,303**
						Total Sub Major Head *1* **:**				**15,48,303**	**3,000**	**2,32,000**	**6,600**	**13,06,703**	**15,45,303**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301300 Working Plan Officer Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406						**Total Major Head** *2406 :*				**15,48,303**	**3,000**	**2,32,000**	**6,600**	**13,06,703**	**15,45,303**
						Total of Month :				**15,48,303**	**3,000**	**2,32,000**	**6,600**	**13,06,703**	**15,45,303**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	121	*Voucher*	17,440	0	0	0	17,440	17,440
							General-Voted	122	*Voucher*	1,45,825	0	0	0	1,45,825	1,45,825
							General-Voted	123	*Voucher*	14,02,478	0	2,48,000	6,600	11,47,878	14,02,478
							General-Voted	1848	*Voucher*	1,73,717	0	0	0	1,73,717	1,73,717
							General-Voted	3674	*Voucher*	1,45,825	0	0	0	1,45,825	1,45,825
							General-Voted	3675	*Voucher*	14,32,514	0	2,49,500	6,600	11,76,414	14,32,514
						Total Object Head-- *1 :*				**33,17,799**	**0**	**4,97,500**	**13,200**	**28,07,099**	**33,17,799**
						Total Sub Head :				**33,17,799**	**0**	**4,97,500**	**13,200**	**28,07,099**	**33,17,799**
						Total Minor Head *5 :*				**33,17,799**	**0**	**4,97,500**	**13,200**	**28,07,099**	**33,17,799**
						Total Sub Major Head *1* **:**				**33,17,799**	**0**	**4,97,500**	**13,200**	**28,07,099**	**33,17,799**
						Total Major Head *2406 :*				**33,17,799**	**0**	**4,97,500**	**13,200**	**28,07,099**	**33,17,799**
						Total of Month :				**33,17,799**	**0**	**4,97,500**	**13,200**	**28,07,099**	**33,17,799**

Month of Account: NOV/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301300 Working Plan Officer Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1005	*Voucher*	14,32,514	0	2,49,500	6,600	11,76,414	14,32,514
							General-Voted	1006	*Voucher*	1,45,825	0	0	0	1,45,825	1,45,825
							General-Voted	2910	*Voucher*	68,634	0	0	0	68,634	68,634
							General-Voted	2913	*Voucher*	9,420	0	0	0	9,420	9,420
						Total Object Head-- *1 :*				**16,56,393**	**0**	**2,49,500**	**6,600**	**14,00,293**	**16,56,393**
						Total Sub Head :				**16,56,393**	**0**	**2,49,500**	**6,600**	**14,00,293**	**16,56,393**
						Total Minor Head *5 :*				**16,56,393**	**0**	**2,49,500**	**6,600**	**14,00,293**	**16,56,393**
						Total Sub Major Head *1* **:**				**16,56,393**	**0**	**2,49,500**	**6,600**	**14,00,293**	**16,56,393**
						Total Major Head *2406* **:**				**16,56,393**	**0**	**2,49,500**	**6,600**	**14,00,293**	**16,56,393**
						Total of Month :				**16,56,393**	**0**	**2,49,500**	**6,600**	**14,00,293**	**16,56,393**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	299	*Voucher*	1,48,180	0	0	0	1,48,180	1,48,180
							General-Voted	301	*Voucher*	14,62,996	0	2,49,500	6,600	12,06,896	14,62,996
							General-Voted	3543	*Voucher*	14,62,996	0	2,52,000	0	12,10,996	14,62,996
							General-Voted	3544	*Voucher*	1,48,180	0	0	0	1,48,180	1,48,180
						Total Object Head-- *1 :*				**32,22,352**	**0**	**5,01,500**	**6,600**	**27,14,252**	**32,22,352**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301300 Working Plan Officer Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	005	(03) Working Plan Division							**32,22,352**	**0**	**5,01,500**	**6,600**	**27,14,252**	**32,22,352**
						Total Sub Head :				**32,22,352**	**0**	**5,01,500**	**6,600**	**27,14,252**	**32,22,352**
						Total Minor Head *5 :*				**32,22,352**	**0**	**5,01,500**	**6,600**	**27,14,252**	**32,22,352**
						Total Sub Major Head *1* **:**				**32,22,352**	**0**	**5,01,500**	**6,600**	**27,14,252**	**32,22,352**
						Total Major Head *2406* **:**				**32,22,352**	**0**	**5,01,500**	**6,600**	**27,14,252**	**32,22,352**
						Total of Month :				**32,22,352**	**0**	**5,01,500**	**6,600**	**27,14,252**	**32,22,352**
						Total of DDO *1301300* **:**				**1,59,88,322**	**15,000**	**23,69,000**	**59,400**	**1,35,44,922**	**1,59,73,322**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,59,73,322

Summary of DDO wise expenditure

2406	**01**	**5**	**(03) Working Plan Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**		**1,59,73,322**
								1,59,73,322

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	174	*Voucher*	38,589	0	0	2,200	36,389	38,589
						Total Object Head-- *1 :*				**38,589**	**0**	**0**	**2,200**	**36,389**	**38,589**
					Total Sub Head :					**38,589**	**0**	**0**	**2,200**	**36,389**	**38,589**
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	173	*Voucher*	2,47,555	0	37,000	0	2,10,555	2,47,555
							Voted-Sixth-Schedule-Jaintia	177	*Voucher*	4,91,247	0	68,600	8,800	4,13,847	4,91,247
							Voted-Sixth-Schedule-Jaintia	685	*Voucher*	81,546	0	0	0	81,546	81,546
						Total Object Head-- *1 :*				**8,20,348**	**0**	**1,05,600**	**8,800**	**7,05,948**	**8,20,348**
					Total Sub Head :					**8,20,348**	**0**	**1,05,600**	**8,800**	**7,05,948**	**8,20,348**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	172	*Voucher*	13,77,576	3,200	1,54,800	11,000	12,08,576	13,74,376
							Voted-Sixth-Schedule-Jaintia	181	*Voucher*	48,052	0	0	0	48,052	48,052
							Voted-Sixth-Schedule-Jaintia	684	*Voucher*	63,420	0	0	0	63,420	63,420
						Total Object Head-- *1 :*				**14,89,048**	**3,200**	**1,54,800**	**11,000**	**13,20,048**	**14,85,848**
					Total Sub Head :					**14,89,048**	**3,200**	**1,54,800**	**11,000**	**13,20,048**	**14,85,848**
					Total Minor Head *1 :*					**23,47,985**	**3,200**	**2,60,400**	**22,000**	**20,62,385**	**23,44,785**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	178	*Voucher*	1,37,042	0	15,000	2,200	1,19,842	1,37,042
						Total Object Head-- *1 :*				**1,37,042**	**0**	**15,000**	**2,200**	**1,19,842**	**1,37,042**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	013	(01) Statistical, Planning And Evaluation Unit				**Total Sub Head :**				**1,37,042**	**0**	**15,000**	**2,200**	**1,19,842**	**1,37,042**
							Total Minor Head *13 :*				**1,37,042**	**0**	**15,000**	**2,200**	**1,19,842**	**1,37,042**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		175	*Voucher*	1,50,044	0	15,500	4,400	1,30,144	1,50,044
							Total Object Head-- *1 :*				**1,50,044**	**0**	**15,500**	**4,400**	**1,30,144**	**1,50,044**
							Total Sub Head :				**1,50,044**	**0**	**15,500**	**4,400**	**1,30,144**	**1,50,044**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		180	*Voucher*	1,06,374	0	0	0	1,06,374	1,06,374
							Voted-Sixth-Schedule-Jaintia		557	*Voucher*	6,03,893	3,396	55,500	4,400	5,40,597	6,00,497
							Voted-Sixth-Schedule-Jaintia		558	*Voucher*	69,984	0	0	0	69,984	69,984
							Voted-Sixth-Schedule-Jaintia		683	*Voucher*	63,420	0	0	0	63,420	63,420
							Total Object Head-- *1 :*				**8,43,671**	**3,396**	**55,500**	**4,400**	**7,80,375**	**8,40,275**
							Total Sub Head :				**8,43,671**	**3,396**	**55,500**	**4,400**	**7,80,375**	**8,40,275**
							Total Minor Head *101 :*				**9,93,715**	**3,396**	**71,000**	**8,800**	**9,10,519**	**9,90,319**
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		154	*Voucher*	1,32,420	0	10,000	0	1,22,420	1,32,420
							Total Object Head-- *1 :*				**1,32,420**	**0**	**10,000**	**0**	**1,22,420**	**1,32,420**
							Total Sub Head :				**1,32,420**	**0**	**10,000**	**0**	**1,22,420**	**1,32,420**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		179	*Voucher*	38,004	0	0	0	38,004	38,004

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**38,004**	**0**	**0**	**0**	**38,004**	**38,004**
						Total Sub Head :				**38,004**	**0**	**0**	**0**	**38,004**	**38,004**
						Total Minor Head *102 :*				**1,70,424**	**0**	**10,000**	**0**	**1,60,424**	**1,70,424**
						Total Sub Major Head *1* :				**36,49,166**	**6,596**	**3,56,400**	**33,000**	**32,53,170**	**36,42,570**
						Total Major Head *2406* :				**36,49,166**	**6,596**	**3,56,400**	**33,000**	**32,53,170**	**36,42,570**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	176	*Voucher*	1,77,340	0	40,000	2,200	1,35,140	1,77,340
						Total Object Head-- *1 :*				**1,77,340**	**0**	**40,000**	**2,200**	**1,35,140**	**1,77,340**
						Total Sub Head :				**1,77,340**	**0**	**40,000**	**2,200**	**1,35,140**	**1,77,340**
						Total Minor Head *4 :*				**1,77,340**	**0**	**40,000**	**2,200**	**1,35,140**	**1,77,340**
						Total Sub Major Head *6* :				**1,77,340**	**0**	**40,000**	**2,200**	**1,35,140**	**1,77,340**
						Total Major Head *2415* :				**1,77,340**	**0**	**40,000**	**2,200**	**1,35,140**	**1,77,340**
						Total of Month :				**38,26,506**	**6,596**	**3,96,400**	**35,200**	**33,88,310**	**38,19,910**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	578	*Voucher*	39,291	0	0	2,200	37,091	39,291

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	976	*Voucher*	2,106	0	0	0	2,106	2,106
					Total Object Head-- *1 :*					**41,397**	**0**	**0**	**2,200**	**39,197**	**41,397**
					Total Sub Head :					**41,397**	**0**	**0**	**2,200**	**39,197**	**41,397**
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	400	*Voucher*	5,00,202	0	68,600	8,800	4,22,802	5,00,202
							Voted-Sixth-Schedule-Jaintia	404	*Voucher*	81,518	0	25,000	0	56,518	81,518
							Voted-Sixth-Schedule-Jaintia	405	*Voucher*	1,11,948	0	0	0	1,11,948	1,11,948
							Voted-Sixth-Schedule-Jaintia	577	*Voucher*	96,304	0	12,000	0	84,304	96,304
							Voted-Sixth-Schedule-Jaintia	990	*Voucher*	10,362	0	0	0	10,362	10,362
							Voted-Sixth-Schedule-Jaintia	991	*Voucher*	26,865	0	0	0	26,865	26,865
							Voted-Sixth-Schedule-Jaintia	995	*Voucher*	4,476	0	0	0	4,476	4,476
						Total Object Head-- *1 :*				**8,31,675**	**0**	**1,05,600**	**8,800**	**7,17,275**	**8,31,675**
						Total Sub Head :				**8,31,675**	**0**	**1,05,600**	**8,800**	**7,17,275**	**8,31,675**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	398	*Voucher*	15,19,971	3,190	1,64,800	11,000	13,40,981	15,16,781
							Voted-Sixth-Schedule-Jaintia	801	*Voucher*	95,130	0	0	0	95,130	95,130
							Voted-Sixth-Schedule-Jaintia	992	*Voucher*	78,069	0	0	0	78,069	78,069
						Total Object Head-- *1 :*									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance					**16,93,170**	**3,190**	**1,64,800**	**11,000**	**15,14,180**	**16,89,980**
					Total Sub Head :					**16,93,170**	**3,190**	**1,64,800**	**11,000**	**15,14,180**	**16,89,980**
					Total Minor Head *1 :*					**25,66,242**	**3,190**	**2,70,400**	**22,000**	**22,70,652**	**25,63,052**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	401	*Voucher*	1,39,673	0	15,000	2,200	1,22,473	1,39,673
							Voted-Sixth-Schedule-Jaintia	972	*Voucher*	7,893	0	0	0	7,893	7,893
						Total Object Head-- *1 :*				**1,47,566**	**0**	**15,000**	**2,200**	**1,30,366**	**1,47,566**
					Total Sub Head :					**1,47,566**	**0**	**15,000**	**2,200**	**1,30,366**	**1,47,566**
					Total Minor Head *13 :*					**1,47,566**	**0**	**15,000**	**2,200**	**1,30,366**	**1,47,566**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	579	*Voucher*	1,52,936	0	15,500	4,400	1,33,036	1,52,936
							Voted-Sixth-Schedule-Jaintia	993	*Voucher*	8,676	0	0	0	8,676	8,676
						Total Object Head-- *1 :*				**1,61,612**	**0**	**15,500**	**4,400**	**1,41,712**	**1,61,612**
					Total Sub Head :					**1,61,612**	**0**	**15,500**	**4,400**	**1,41,712**	**1,61,612**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	580	*Voucher*	6,15,179	3,396	55,500	4,400	5,51,883	6,11,783
							Voted-Sixth-Schedule-Jaintia	802	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Jaintia	973	*Voucher*	33,858	0	0	0	33,858	33,858
							Voted-Sixth-Schedule-Jaintia	996	*Voucher*	3,951	0	0	0	3,951	3,951

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,84,698**	**3,396**	**55,500**	**4,400**	**6,21,402**	**6,81,302**
						Total Sub Head :				**6,84,698**	**3,396**	**55,500**	**4,400**	**6,21,402**	**6,81,302**
						Total Minor Head *101 :*				**8,46,310**	**3,396**	**71,000**	**8,800**	**7,63,114**	**8,42,914**
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	403	*Voucher*	1,34,880	0	10,000	0	1,24,880	1,34,880
							Voted-Sixth-Schedule-Jaintia	975	*Voucher*	7,380	0	0	0	7,380	7,380
						Total Object Head-- *1 :*				**1,42,260**	**0**	**10,000**	**0**	**1,32,260**	**1,42,260**
						Total Sub Head :				**1,42,260**	**0**	**10,000**	**0**	**1,32,260**	**1,42,260**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	402	*Voucher*	38,706	0	0	0	38,706	38,706
							Voted-Sixth-Schedule-Jaintia	974	*Voucher*	2,106	0	0	0	2,106	2,106
						Total Object Head-- *1 :*				**40,812**	**0**	**0**	**0**	**40,812**	**40,812**
						Total Sub Head :				**40,812**	**0**	**0**	**0**	**40,812**	**40,812**
						Total Minor Head *102 :*				**1,83,072**	**0**	**10,000**	**0**	**1,73,072**	**1,83,072**
						Total Sub Major Head *1* :				**37,43,190**	**6,586**	**3,66,400**	**33,000**	**33,37,204**	**37,36,604**
						Total Major Head *2406* :				**37,43,190**	**6,586**	**3,66,400**	**33,000**	**33,37,204**	**37,36,604**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	399	*Voucher*	1,80,631	0	40,000	2,200	1,38,431	1,80,631
							Voted-Sixth-Schedule-Jaintia	994	*Voucher*	9,873	0	0	0	9,873	9,873

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,90,504**	**0**	**40,000**	**2,200**	**1,48,304**	**1,90,504**
						Total Sub Head :				**1,90,504**	**0**	**40,000**	**2,200**	**1,48,304**	**1,90,504**
						Total Minor Head *4 :*				**1,90,504**	**0**	**40,000**	**2,200**	**1,48,304**	**1,90,504**
						Total Sub Major Head *6* :				**1,90,504**	**0**	**40,000**	**2,200**	**1,48,304**	**1,90,504**
						Total Major Head *2415* :				**1,90,504**	**0**	**40,000**	**2,200**	**1,48,304**	**1,90,504**
						Total of Month :				**39,33,694**	**6,586**	**4,06,400**	**35,200**	**34,85,508**	**39,27,108**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	60	*Voucher*	39,291	0	0	2,200	37,091	39,291
						Total Object Head-- *1 :*				**39,291**	**0**	**0**	**2,200**	**37,091**	**39,291**
						Total Sub Head :				**39,291**	**0**	**0**	**2,200**	**37,091**	**39,291**
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	59	*Voucher*	1,01,519	0	12,000	0	89,519	1,01,519
							Voted-Sixth-Schedule-Jaintia	63	*Voucher*	5,00,202	0	68,600	8,800	4,22,802	5,00,202
							Voted-Sixth-Schedule-Jaintia	70	*Voucher*	1,12,383	0	0	0	1,12,383	1,12,383
							Voted-Sixth-	751	*Voucher*	1,26,550	0	0	0	1,26,550	1,26,550

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,40,654**	**0**	**80,600**	**8,800**	**7,51,254**	**8,40,654**
						Total Sub Head :				**8,40,654**	**0**	**80,600**	**8,800**	**7,51,254**	**8,40,654**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	68	*Voucher*	15,19,971	3,190	1,64,800	11,000	13,40,981	15,16,781
							Voted-Sixth-Schedule-Jaintia	69	*Voucher*	5,816	0	0	0	5,816	5,816
							Voted-Sixth-Schedule-Jaintia	71	*Voucher*	1,26,840	0	0	0	1,26,840	1,26,840
							Voted-Sixth-Schedule-Jaintia	750	*Voucher*	1,72,315	0	0	0	1,72,315	1,72,315
						Total Object Head-- *1 :*				**18,24,942**	**3,190**	**1,64,800**	**11,000**	**16,45,952**	**18,21,752**
						Total Sub Head :				**18,24,942**	**3,190**	**1,64,800**	**11,000**	**16,45,952**	**18,21,752**
						Total Minor Head *1 :*				**27,04,887**	**3,190**	**2,45,400**	**22,000**	**24,34,297**	**27,01,697**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	64	*Voucher*	1,39,673	0	15,000	2,200	1,22,473	1,39,673
						Total Object Head-- *1 :*				**1,39,673**	**0**	**15,000**	**2,200**	**1,22,473**	**1,39,673**
						Total Sub Head :				**1,39,673**	**0**	**15,000**	**2,200**	**1,22,473**	**1,39,673**
						Total Minor Head *13 :*				**1,39,673**	**0**	**15,000**	**2,200**	**1,22,473**	**1,39,673**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	61	*Voucher*	1,52,936	0	15,500	4,400	1,33,036	1,52,936
						Total Object Head-- *1 :*				**1,52,936**	**0**	**15,500**	**4,400**	**1,33,036**	**1,52,936**
						Total Sub Head :				**1,52,936**	**0**	**15,500**	**4,400**	**1,33,036**	**1,52,936**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	65	*Voucher*	6,15,179	3,396	55,500	4,400	5,51,883	6,11,783
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	95,605	0	0	0	95,605	95,605
						Total Object Head-- *1 :*					**7,10,784**	**3,396**	**55,500**	**4,400**	**6,47,488**	**7,07,388**
						Total Sub Head :					**7,10,784**	**3,396**	**55,500**	**4,400**	**6,47,488**	**7,07,388**
						Total Minor Head *101 :*					**8,63,720**	**3,396**	**71,000**	**8,800**	**7,80,524**	**8,60,324**
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	67	*Voucher*	1,34,880	0	10,000	0	1,24,880	1,34,880
						Total Object Head-- *1 :*					**1,34,880**	**0**	**10,000**	**0**	**1,24,880**	**1,34,880**
						Total Sub Head :					**1,34,880**	**0**	**10,000**	**0**	**1,24,880**	**1,34,880**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	66	*Voucher*	38,706	0	0	0	38,706	38,706
						Total Object Head-- *1 :*					**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
						Total Sub Head :					**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
						Total Minor Head *102 :*					**1,73,586**	**0**	**10,000**	**0**	**1,63,586**	**1,73,586**
						Total Sub Major Head *1* **:**					**38,81,866**	**6,586**	**3,41,400**	**33,000**	**35,00,880**	**38,75,280**
						Total Major Head *2406* **:**					**38,81,866**	**6,586**	**3,41,400**	**33,000**	**35,00,880**	**38,75,280**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	62	*Voucher*	1,80,631	0	40,000	2,200	1,38,431	1,80,631
						Total Object Head-- *1 :*					**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division			**Total Sub Head :**				**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**
						Total Minor Head *4 :*				**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**
						Total Sub Major Head *6* **:**				**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**
						Total Major Head *2415* **:**				**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**
						Total of Month :				**40,62,497**	**6,586**	**3,81,400**	**35,200**	**36,39,311**	**40,55,911**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	391	*Voucher*	39,291	0	0	2,200	37,091	39,291
						Total Object Head-- *1 :*				**39,291**	**0**	**0**	**2,200**	**37,091**	**39,291**
						Total Sub Head :				**39,291**	**0**	**0**	**2,200**	**37,091**	**39,291**
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	327	*Voucher*	76,880	0	0	0	76,880	76,880
							Voted-Sixth-Schedule-Jaintia	390	*Voucher*	1,01,519	0	12,000	0	89,519	1,01,519
							Voted-Sixth-Schedule-Jaintia	394	*Voucher*	5,00,202	0	68,600	8,800	4,22,802	5,00,202
							Voted-Sixth-Schedule-Jaintia	497	*Voucher*	1,08,639	0	0	0	1,08,639	1,08,639
							Voted-Sixth-	948	*Voucher*	33,635	0	0	0	33,635	33,635

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**8,20,875**	**0**	**80,600**	**8,800**	**7,31,475**	**8,20,875**
						Total Sub Head :				**8,20,875**	**0**	**80,600**	**8,800**	**7,31,475**	**8,20,875**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	389	*Voucher*	14,82,378	3,190	1,61,800	11,000	13,06,388	14,79,188
							Voted-Sixth-Schedule-Jaintia	498	*Voucher*	1,22,616	0	0	0	1,22,616	1,22,616
						Total Object Head-- *1 :*				**16,04,994**	**3,190**	**1,61,800**	**11,000**	**14,29,004**	**16,01,804**
						Total Sub Head :				**16,04,994**	**3,190**	**1,61,800**	**11,000**	**14,29,004**	**16,01,804**
						Total Minor Head *1 :*				**24,65,160**	**3,190**	**2,42,400**	**22,000**	**21,97,570**	**24,61,970**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	395	*Voucher*	1,39,673	0	15,000	2,200	1,22,473	1,39,673
						Total Object Head-- *1 :*				**1,39,673**	**0**	**15,000**	**2,200**	**1,22,473**	**1,39,673**
						Total Sub Head :				**1,39,673**	**0**	**15,000**	**2,200**	**1,22,473**	**1,39,673**
						Total Minor Head *13 :*				**1,39,673**	**0**	**15,000**	**2,200**	**1,22,473**	**1,39,673**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	392	*Voucher*	1,52,936	0	15,500	4,400	1,33,036	1,52,936
						Total Object Head-- *1 :*				**1,52,936**	**0**	**15,500**	**4,400**	**1,33,036**	**1,52,936**
						Total Sub Head :				**1,52,936**	**0**	**15,500**	**4,400**	**1,33,036**	**1,52,936**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	325	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							Voted-Sixth-Schedule-Jaintia	326	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	396	*Voucher*	6,15,179	3,396	55,500	4,400	5,51,883	6,11,783
							Voted-Sixth-Schedule-Jaintia	499	*Voucher*	91,962	0	0	0	91,962	91,962
						Total Object Head-- *1 :*					**9,22,201**	**3,396**	**55,500**	**4,400**	**8,58,905**	**9,18,805**
						Total Sub Head :					**9,22,201**	**3,396**	**55,500**	**4,400**	**8,58,905**	**9,18,805**
					Total Minor Head *101 :*						**10,75,137**	**3,396**	**71,000**	**8,800**	**9,91,941**	**10,71,741**
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	398	*Voucher*	1,34,880	0	10,000	0	1,24,880	1,34,880
						Total Object Head-- *1 :*					**1,34,880**	**0**	**10,000**	**0**	**1,24,880**	**1,34,880**
					Total Sub Head :						**1,34,880**	**0**	**10,000**	**0**	**1,24,880**	**1,34,880**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	397	*Voucher*	38,706	0	0	0	38,706	38,706
						Total Object Head-- *1 :*					**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
					Total Sub Head :						**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
				Total Minor Head *102 :*							**1,73,586**	**0**	**10,000**	**0**	**1,63,586**	**1,73,586**
			Total Sub Major Head *1* **:**								**38,53,556**	**6,586**	**3,38,400**	**33,000**	**34,75,570**	**38,46,970**
			Total Major Head *2406* **:**								**38,53,556**	**6,586**	**3,38,400**	**33,000**	**34,75,570**	**38,46,970**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	393	*Voucher*	1,80,631	0	40,000	2,200	1,38,431	1,80,631
						Total Object Head-- *1 :*					**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division				**Total Sub Head :**			**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**
							Total Minor Head *4 :*			**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**
							Total Sub Major Head *6* **:**			**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**
							Total Major Head *2415* **:**			**1,80,631**	**0**	**40,000**	**2,200**	**1,38,431**	**1,80,631**
							Total of Month :			**40,34,187**	**6,586**	**3,78,400**	**35,200**	**36,14,001**	**40,27,601**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	407	*Voucher*	40,422	0	0	2,200	38,222	40,422
							Total Object Head-- *1 :*			**40,422**	**0**	**0**	**2,200**	**38,222**	**40,422**
							Total Sub Head :			**40,422**	**0**	**0**	**2,200**	**38,222**	**40,422**
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	406	*Voucher*	1,04,350	0	12,000	0	92,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	410	*Voucher*	5,12,981	0	68,800	8,800	4,35,381	5,12,981
							Total Object Head-- *1 :*			**6,17,331**	**0**	**80,800**	**8,800**	**5,27,731**	**6,17,331**
							Total Sub Head :			**6,17,331**	**0**	**80,800**	**8,800**	**5,27,731**	**6,17,331**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	405	*Voucher*	15,19,554	3,190	1,61,800	11,000	13,43,564	15,16,364

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**15,19,554**	**3,190**	**1,61,800**	**11,000**	**13,43,564**	**15,16,364**
							Total Sub Head :				**15,19,554**	**3,190**	**1,61,800**	**11,000**	**13,43,564**	**15,16,364**
							Total Minor Head *1 :*				**21,77,307**	**3,190**	**2,42,600**	**22,000**	**19,09,517**	**21,74,117**
		013	(01) Statistical, Planning And Evaluation Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	411	*Voucher*	1,43,696	0	15,000	2,200	1,26,496	1,43,696
							Total Object Head-- *1 :*				**1,43,696**	**0**	**15,000**	**2,200**	**1,26,496**	**1,43,696**
							Total Sub Head :				**1,43,696**	**0**	**15,000**	**2,200**	**1,26,496**	**1,43,696**
							Total Minor Head *13 :*				**1,43,696**	**0**	**15,000**	**2,200**	**1,26,496**	**1,43,696**
		101	(01) Establishment Of Parks And Botanical Gardens	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	408	*Voucher*	92,102	0	5,500	4,400	82,202	92,102
							Total Object Head-- *1 :*				**92,102**	**0**	**5,500**	**4,400**	**82,202**	**92,102**
							Total Sub Head :				**92,102**	**0**	**5,500**	**4,400**	**82,202**	**92,102**
			(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	412	*Voucher*	6,31,044	3,396	55,500	4,400	5,67,748	6,27,648
								Voted-Sixth-Schedule-Jaintia	93	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							Total Object Head-- *1 :*				**7,38,574**	**3,396**	**55,500**	**4,400**	**6,75,278**	**7,35,178**
							Total Sub Head :				**7,38,574**	**3,396**	**55,500**	**4,400**	**6,75,278**	**7,35,178**
							Total Minor Head *101 :*				**8,30,676**	**3,396**	**61,000**	**8,800**	**7,57,480**	**8,27,280**
		102	(09) Plywood Plantations	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	788	*Voucher*	28,854	0	0	0	28,854	28,854

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance										
						Total Object Head-- *1 :*				**28,854**	**0**	**0**	**0**	**28,854**	**28,854**
						Total Sub Head :				**28,854**	**0**	**0**	**0**	**28,854**	**28,854**
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	92	*Voucher*	1,36,788	0	10,000	0	1,26,788	1,36,788
						Total Object Head-- *1 :*				**1,36,788**	**0**	**10,000**	**0**	**1,26,788**	**1,36,788**
						Total Sub Head :				**1,36,788**	**0**	**10,000**	**0**	**1,26,788**	**1,36,788**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	91	*Voucher*	38,706	0	0	0	38,706	38,706
						Total Object Head-- *1 :*				**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
						Total Sub Head :				**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
						Total Minor Head *102 :*				**2,04,348**	**0**	**10,000**	**0**	**1,94,348**	**2,04,348**
						Total Sub Major Head *1* :				**33,56,027**	**6,586**	**3,28,600**	**33,000**	**29,87,841**	**33,49,441**
						Total Major Head *2406* :				**33,56,027**	**6,586**	**3,28,600**	**33,000**	**29,87,841**	**33,49,441**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	409	*Voucher*	1,85,769	0	40,000	2,200	1,43,569	1,85,769
						Total Object Head-- *1 :*				**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**
						Total Sub Head :				**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**
						Total Minor Head *4 :*				**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**
						Total Sub Major Head *6* :				**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415					**Total Major Head** *2415 :*					**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**
					Total of Month :					**35,41,796**	**6,586**	**3,68,600**	**35,200**	**31,31,410**	**35,35,210**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	105	*Voucher*	40,422	0	0	2,200	38,222	40,422
							Voted-Sixth-Schedule-Jaintia	1685	*Voucher*	40,422	0	0	2,200	38,222	40,422
						Total Object Head-- *1 :*				**80,844**	**0**	**0**	**4,400**	**76,444**	**80,844**
						Total Sub Head :				**80,844**	**0**	**0**	**4,400**	**76,444**	**80,844**
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	104	*Voucher*	1,04,350	0	25,000	0	79,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	108	*Voucher*	5,08,481	0	71,050	8,800	4,28,631	5,08,481
							Voted-Sixth-Schedule-Jaintia	1684	*Voucher*	1,04,350	0	25,000	0	79,350	1,04,350
							Voted-Sixth-Schedule-Jaintia	1688	*Voucher*	4,38,505	0	64,250	6,600	3,67,655	4,38,505
						Total Object Head-- *1 :*				**11,55,686**	**0**	**1,85,300**	**15,400**	**9,54,986**	**11,55,686**
						Total Sub Head :				**11,55,686**	**0**	**1,85,300**	**15,400**	**9,54,986**	**11,55,686**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1694	*Voucher*	15,19,554	3,190	1,61,800	11,000	13,43,564	15,16,364

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	84	*Voucher*	15,19,554	3,190	1,61,800	11,000	13,43,564	15,16,364
							Total Object Head-- *1 :*				**30,39,108**	**6,380**	**3,23,600**	**22,000**	**26,87,128**	**30,32,728**
							Total Sub Head :				**30,39,108**	**6,380**	**3,23,600**	**22,000**	**26,87,128**	**30,32,728**
							Total Minor Head *1 :*				**42,75,638**	**6,380**	**5,08,900**	**41,800**	**37,18,558**	**42,69,258**
		013	(01) Statistical, Planning And Evaluation Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	*Voucher*	1,43,696	0	15,000	2,200	1,26,496	1,43,696
								Voted-Sixth-Schedule-Jaintia	1689	*Voucher*	1,43,696	0	15,000	2,200	1,26,496	1,43,696
							Total Object Head-- *1 :*				**2,87,392**	**0**	**30,000**	**4,400**	**2,52,992**	**2,87,392**
							Total Sub Head :				**2,87,392**	**0**	**30,000**	**4,400**	**2,52,992**	**2,87,392**
							Total Minor Head *13 :*				**2,87,392**	**0**	**30,000**	**4,400**	**2,52,992**	**2,87,392**
		101	(01) Establishment Of Parks And Botanical Gardens	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	*Voucher*	92,102	0	5,500	4,400	82,202	92,102
								Voted-Sixth-Schedule-Jaintia	1687	*Voucher*	92,102	0	5,500	4,400	82,202	92,102
							Total Object Head-- *1 :*				**1,84,204**	**0**	**11,000**	**8,800**	**1,64,404**	**1,84,204**
							Total Sub Head :				**1,84,204**	**0**	**11,000**	**8,800**	**1,64,404**	**1,84,204**
			(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1690	*Voucher*	6,31,044	3,396	65,500	4,400	5,57,748	6,27,648
								Voted-Sixth-Schedule-Jaintia	1693	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
								Voted-Sixth-Schedule-Jaintia	260	*Voucher*	6,31,044	3,396	65,500	4,400	5,57,748	6,27,648

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	83	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
						Total Object Head-- *1 :*					**14,77,148**	**6,792**	**1,31,000**	**8,800**	**13,30,556**	**14,70,356**
						Total Sub Head :					**14,77,148**	**6,792**	**1,31,000**	**8,800**	**13,30,556**	**14,70,356**
						Total Minor Head *101 :*					**16,61,352**	**6,792**	**1,42,000**	**17,600**	**14,94,960**	**16,54,560**
		102	(12) Plantation Of Quick Growing Species	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1692	*Voucher*	1,36,788	0	10,000	0	1,26,788	1,36,788
								Voted-Sixth-Schedule-Jaintia	262	*Voucher*	1,36,788	0	10,000	0	1,26,788	1,36,788
						Total Object Head-- *1 :*					**2,73,576**	**0**	**20,000**	**0**	**2,53,576**	**2,73,576**
						Total Sub Head :					**2,73,576**	**0**	**20,000**	**0**	**2,53,576**	**2,73,576**
			(14) Miscellaneous Afforestation Schemes	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1691	*Voucher*	38,706	0	0	0	38,706	38,706
								Voted-Sixth-Schedule-Jaintia	261	*Voucher*	38,706	0	0	0	38,706	38,706
						Total Object Head-- *1 :*					**77,412**	**0**	**0**	**0**	**77,412**	**77,412**
						Total Sub Head :					**77,412**	**0**	**0**	**0**	**77,412**	**77,412**
						Total Minor Head *102 :*					**3,50,988**	**0**	**20,000**	**0**	**3,30,988**	**3,50,988**
						Total Sub Major Head *1* **:**					**65,75,370**	**13,172**	**7,00,900**	**63,800**	**57,97,498**	**65,62,198**
						Total Major Head *2406* **:**					**65,75,370**	**13,172**	**7,00,900**	**63,800**	**57,97,498**	**65,62,198**
2415	06	004	(01) Establishment Of Forest Statistical Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	*Voucher*	1,85,769	0	40,000	2,200	1,43,569	1,85,769

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1790	*Voucher*	1,85,769	0	40,000	2,200	1,43,569	1,85,769
						Total Object Head-- *1 :*					**3,71,538**	**0**	**80,000**	**4,400**	**2,87,138**	**3,71,538**
						Total Sub Head :					**3,71,538**	**0**	**80,000**	**4,400**	**2,87,138**	**3,71,538**
						Total Minor Head *4 :*					**3,71,538**	**0**	**80,000**	**4,400**	**2,87,138**	**3,71,538**
						Total Sub Major Head *6* **:**					**3,71,538**	**0**	**80,000**	**4,400**	**2,87,138**	**3,71,538**
						Total Major Head *2415* **:**					**3,71,538**	**0**	**80,000**	**4,400**	**2,87,138**	**3,71,538**
						Total of Month :					**69,46,908**	**13,172**	**7,80,900**	**68,200**	**60,84,636**	**69,33,736**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	209	*Voucher*	40,422	0	0	2,200	38,222	40,422
						Total Object Head-- *1 :*					**40,422**	**0**	**0**	**2,200**	**38,222**	**40,422**
						Total Sub Head :					**40,422**	**0**	**0**	**2,200**	**38,222**	**40,422**
			(03) Divisional Forest Officer	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	208	*Voucher*	1,04,350	0	25,000	0	79,350	1,04,350
								Voted-Sixth-Schedule-Jaintia	212	*Voucher*	4,38,505	0	59,250	6,600	3,72,655	4,38,505
						Total Object Head-- *1 :*					**5,42,855**	**0**	**84,250**	**6,600**	**4,52,005**	**5,42,855**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer				**Total Sub Head :**				**5,42,855**	**0**	**84,250**	**6,600**	**4,52,005**	**5,42,855**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		370	*Voucher*	15,19,554	3,190	1,31,800	11,000	13,73,564	15,16,364
							Total Object Head-- *1 :*				**15,19,554**	**3,190**	**1,31,800**	**11,000**	**13,73,564**	**15,16,364**
							Total Sub Head :				**15,19,554**	**3,190**	**1,31,800**	**11,000**	**13,73,564**	**15,16,364**
							Total Minor Head *1 :*				**21,02,831**	**3,190**	**2,16,050**	**19,800**	**18,63,791**	**20,99,641**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		213	*Voucher*	1,43,696	0	15,000	2,200	1,26,496	1,43,696
							Total Object Head-- *1 :*				**1,43,696**	**0**	**15,000**	**2,200**	**1,26,496**	**1,43,696**
							Total Sub Head :				**1,43,696**	**0**	**15,000**	**2,200**	**1,26,496**	**1,43,696**
							Total Minor Head *13 :*				**1,43,696**	**0**	**15,000**	**2,200**	**1,26,496**	**1,43,696**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		210	*Voucher*	92,102	0	5,500	4,400	82,202	92,102
							Total Object Head-- *1 :*				**92,102**	**0**	**5,500**	**4,400**	**82,202**	**92,102**
							Total Sub Head :				**92,102**	**0**	**5,500**	**4,400**	**82,202**	**92,102**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		214	*Voucher*	6,31,044	3,396	65,500	4,400	5,57,748	6,27,648
							Voted-Sixth-Schedule-Jaintia		217	*Voucher*	1,09,264	0	0	0	1,09,264	1,09,264
							Total Object Head-- *1 :*				**7,40,308**	**3,396**	**65,500**	**4,400**	**6,67,012**	**7,36,912**
							Total Sub Head :				**7,40,308**	**3,396**	**65,500**	**4,400**	**6,67,012**	**7,36,912**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101					**Total Minor Head** *101 :*				**8,32,410**	**3,396**	**71,000**	**8,800**	**7,49,214**	**8,29,014**
		102	(12)	Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		216	*Voucher*	1,36,788	0	10,000	0	1,26,788	1,36,788
							Total Object Head-- *1 :*				**1,36,788**	**0**	**10,000**	**0**	**1,26,788**	**1,36,788**
							Total Sub Head :				**1,36,788**	**0**	**10,000**	**0**	**1,26,788**	**1,36,788**
			(14)	Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		215	*Voucher*	38,706	0	0	0	38,706	38,706
							Total Object Head-- *1 :*				**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
							Total Sub Head :				**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
							Total Minor Head *102 :*				**1,75,494**	**0**	**10,000**	**0**	**1,65,494**	**1,75,494**
							Total Sub Major Head *1* **:**				**32,54,431**	**6,586**	**3,12,050**	**30,800**	**29,04,995**	**32,47,845**
							Total Major Head *2406* **:**				**32,54,431**	**6,586**	**3,12,050**	**30,800**	**29,04,995**	**32,47,845**
2415	06	004	(01)	Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		211	*Voucher*	1,85,769	0	40,000	2,200	1,43,569	1,85,769
							Total Object Head-- *1 :*				**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**
							Total Sub Head :				**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**
							Total Minor Head *4 :*				**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**
							Total Sub Major Head *6* **:**				**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**
							Total Major Head *2415* **:**				**1,85,769**	**0**	**40,000**	**2,200**	**1,43,569**	**1,85,769**
							Total of Month :				**34,40,200**	**6,586**	**3,52,050**	**33,000**	**30,48,564**	**34,33,614**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1471	*Voucher*	41,504	0	0	0	41,504	41,504
							Voted-Sixth-Schedule-Jaintia	315	*Voucher*	41,504	0	0	2,200	39,304	41,504
							Voted-Sixth-Schedule-Jaintia	904	*Voucher*	1,928	0	0	0	1,928	1,928
						Total Object Head-- *1 :*				**84,936**	**0**	**0**	**2,200**	**82,736**	**84,936**
					Total Sub Head :					**84,936**	**0**	**0**	**2,200**	**82,736**	**84,936**
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1496	*Voucher*	4,47,983	0	59,250	0	3,88,733	4,47,983
							Voted-Sixth-Schedule-Jaintia	1667	*Voucher*	1,06,250	0	25,000	0	81,250	1,06,250
							Voted-Sixth-Schedule-Jaintia	314	*Voucher*	1,06,250	0	25,000	0	81,250	1,06,250
							Voted-Sixth-Schedule-Jaintia	367	*Voucher*	4,47,983	0	59,250	6,600	3,82,133	4,47,983
							Voted-Sixth-Schedule-Jaintia	913	*Voucher*	5,200	0	0	0	5,200	5,200
							Voted-Sixth-Schedule-Jaintia	914	*Voucher*	21,112	0	0	0	21,112	21,112
						Total Object Head-- *1 :*				**11,34,778**	**0**	**1,68,500**	**6,600**	**9,59,678**	**11,34,778**
					Total Sub Head :					**11,34,778**	**0**	**1,68,500**	**6,600**	**9,59,678**	**11,34,778**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1666	*Voucher*	15,44,720	3,190	1,31,800	0	14,09,730	15,41,530
							Voted-Sixth-Schedule-Jaintia	313	*Voucher*	15,44,720	3,190	1,31,800	11,000	13,98,730	15,41,530
							Voted-Sixth-	916	*Voucher*	74,264	0	0	0	74,264	74,264

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**31,63,704**	**6,380**	**2,63,600**	**11,000**	**28,82,724**	**31,57,324**
						Total Sub Head :				**31,63,704**	**6,380**	**2,63,600**	**11,000**	**28,82,724**	**31,57,324**
						Total Minor Head *1 :*				**43,83,418**	**6,380**	**4,32,100**	**19,800**	**39,25,138**	**43,77,038**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1497	*Voucher*	1,46,704	0	15,000	0	1,31,704	1,46,704
							Voted-Sixth-Schedule-Jaintia	368	*Voucher*	1,46,704	0	15,000	2,200	1,29,504	1,46,704
							Voted-Sixth-Schedule-Jaintia	915	*Voucher*	7,232	0	0	0	7,232	7,232
						Total Object Head-- *1 :*				**3,00,640**	**0**	**30,000**	**2,200**	**2,68,440**	**3,00,640**
						Total Sub Head :				**3,00,640**	**0**	**30,000**	**2,200**	**2,68,440**	**3,00,640**
						Total Minor Head *13 :*				**3,00,640**	**0**	**30,000**	**2,200**	**2,68,440**	**3,00,640**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1494	*Voucher*	94,498	0	5,500	0	88,998	94,498
							Voted-Sixth-Schedule-Jaintia	316	*Voucher*	94,498	0	5,500	4,400	84,598	94,498
							Voted-Sixth-Schedule-Jaintia	920	*Voucher*	4,784	0	0	0	4,784	4,784
						Total Object Head-- *1 :*				**1,93,780**	**0**	**11,000**	**4,400**	**1,78,380**	**1,93,780**
						Total Sub Head :				**1,93,780**	**0**	**11,000**	**4,400**	**1,78,380**	**1,93,780**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1498	*Voucher*	6,42,968	3,396	65,500	0	5,74,072	6,39,572
							Voted-Sixth-Schedule-Jaintia	1501	*Voucher*	1,09,264	0	0	0	1,09,264	1,09,264

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	369	*Voucher*	6,42,968	3,396	65,500	4,400	5,69,672	6,39,572
								Voted-Sixth-Schedule-Jaintia	372	*Voucher*	1,09,264	0	0	0	1,09,264	1,09,264
								Voted-Sixth-Schedule-Jaintia	917	*Voucher*	30,896	0	0	0	30,896	30,896
						Total Object Head-- *1 :*					**15,35,360**	**6,792**	**1,31,000**	**4,400**	**13,93,168**	**15,28,568**
						Total Sub Head :					**15,35,360**	**6,792**	**1,31,000**	**4,400**	**13,93,168**	**15,28,568**
						Total Minor Head *101 :*					**17,29,140**	**6,792**	**1,42,000**	**8,800**	**15,71,548**	**17,22,348**
		102	(12) Plantation Of Quick Growing Species	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1500	*Voucher*	1,38,452	0	10,000	0	1,28,452	1,38,452
								Voted-Sixth-Schedule-Jaintia	371	*Voucher*	1,38,452	0	10,000	0	1,28,452	1,38,452
								Voted-Sixth-Schedule-Jaintia	919	*Voucher*	6,656	0	0	0	6,656	6,656
						Total Object Head-- *1 :*					**2,83,560**	**0**	**20,000**	**0**	**2,63,560**	**2,83,560**
						Total Sub Head :					**2,83,560**	**0**	**20,000**	**0**	**2,63,560**	**2,83,560**
			(14) Miscellaneous Afforestation Schemes	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1499	*Voucher*	39,774	0	0	0	39,774	39,774
								Voted-Sixth-Schedule-Jaintia	370	*Voucher*	39,774	0	0	0	39,774	39,774
								Voted-Sixth-Schedule-Jaintia	918	*Voucher*	1,872	0	0	0	1,872	1,872
						Total Object Head-- *1 :*					**81,420**	**0**	**0**	**0**	**81,420**	**81,420**
						Total Sub Head :					**81,420**	**0**	**0**	**0**	**81,420**	**81,420**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102				**Total Minor Head** *102 :*				**3,64,980**	**0**	**20,000**	**0**	**3,44,980**	**3,64,980**
						Total Sub Major Head *1* **:**				**67,78,178**	**13,172**	**6,24,100**	**30,800**	**61,10,106**	**67,65,006**
						Total Major Head *2406* **:**				**67,78,178**	**13,172**	**6,24,100**	**30,800**	**61,10,106**	**67,65,006**
2415	06	004	(01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1495	*Voucher*	1,89,827	0	40,000	0	1,49,827	1,89,827
							Voted-Sixth-Schedule-Jaintia	317	*Voucher*	1,89,827	0	40,000	2,200	1,47,627	1,89,827
							Voted-Sixth-Schedule-Jaintia	921	*Voucher*	9,032	0	0	0	9,032	9,032
						Total Object Head-- *1 :*				**3,88,686**	**0**	**80,000**	**2,200**	**3,06,486**	**3,88,686**
						Total Sub Head :				**3,88,686**	**0**	**80,000**	**2,200**	**3,06,486**	**3,88,686**
						Total Minor Head *4 :*				**3,88,686**	**0**	**80,000**	**2,200**	**3,06,486**	**3,88,686**
						Total Sub Major Head *6* **:**				**3,88,686**	**0**	**80,000**	**2,200**	**3,06,486**	**3,88,686**
						Total Major Head *2415* **:**				**3,88,686**	**0**	**80,000**	**2,200**	**3,06,486**	**3,88,686**
						Total of Month :				**71,66,864**	**13,172**	**7,04,100**	**33,000**	**64,16,592**	**71,53,692**
						Total of DDO *1300100* **:**				**3,69,52,652**	**65,870**	**37,68,250**	**3,10,200**	**3,28,08,332**	**3,68,86,782**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,68,86,782

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Summary of DDO wise expenditure

2406	**01**	**1**	**(01) Headquarters Organisation**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**4,05,192**
2406	**01**	**1**	**(03) Divisional Forest Officer**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**67,64,202**
2406	**01**	**1**	**(04) Forest Ranges And Beat Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,58,22,164**
2406	**01**	**13**	**(01) Statistical, Planning And Evaluation Unit**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**14,39,378**
2406	**01**	**101**	**(01) Establishment Of Parks And Botanical Gardens**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**11,79,716**
2406	**01**	**101**	**(05) Forest Protection Schemes And Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**76,18,784**
2406	**01**	**102**	**(09) Plywood Plantations**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**28,854**
2406	**01**	**102**	**(12) Plantation Of Quick Growing Species**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**13,75,152**
2406	**01**	**102**	**(14) Miscellaneous Afforestation Schemes**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**3,92,472**
2415	**06**	**4**	**(01) Establishment Of Forest Statistical Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**18,60,868**
							3,68,86,782

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	535	*Voucher*	66,084	0	5,000	0	61,084	66,084
					Total Object Head-- *1 :*					**66,084**	**0**	**5,000**	**0**	**61,084**	**66,084**
					Total Sub Head :					**66,084**	**0**	**5,000**	**0**	**61,084**	**66,084**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	354	*Voucher*	14,58,212	2,842	1,70,000	24,200	12,61,170	14,55,370
							Voted-Sixth-Schedule-Jaintia	357	*Voucher*	75,995	0	0	0	75,995	75,995
					Total Object Head-- *1 :*					**15,34,207**	**2,842**	**1,70,000**	**24,200**	**13,37,165**	**15,31,365**
					Total Sub Head :					**15,34,207**	**2,842**	**1,70,000**	**24,200**	**13,37,165**	**15,31,365**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	356	*Voucher*	2,68,542	0	20,000	2,200	2,46,342	2,68,542
					Total Object Head-- *1 :*					**2,68,542**	**0**	**20,000**	**2,200**	**2,46,342**	**2,68,542**
					Total Sub Head :					**2,68,542**	**0**	**20,000**	**2,200**	**2,46,342**	**2,68,542**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	355	*Voucher*	2,91,089	0	20,000	6,600	2,64,489	2,91,089
					Total Object Head-- *1 :*					**2,91,089**	**0**	**20,000**	**6,600**	**2,64,489**	**2,91,089**
					Total Sub Head :					**2,91,089**	**0**	**20,000**	**6,600**	**2,64,489**	**2,91,089**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	353	*Voucher*	4,59,789	0	37,500	4,400	4,17,889	4,59,789
					Total Object Head-- *1 :*					**4,59,789**	**0**	**37,500**	**4,400**	**4,17,889**	**4,59,789**
					Total Sub Head :					**4,59,789**	**0**	**37,500**	**4,400**	**4,17,889**	**4,59,789**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102				**Total Minor Head** *102 :*				**26,19,711**	**2,842**	**2,52,500**	**37,400**	**23,26,969**	**26,16,869**
						Total Sub Major Head *1* **:**				**26,19,711**	**2,842**	**2,52,500**	**37,400**	**23,26,969**	**26,16,869**
						Total Major Head *2406* **:**				**26,19,711**	**2,842**	**2,52,500**	**37,400**	**23,26,969**	**26,16,869**
						Total of Month :				**26,19,711**	**2,842**	**2,52,500**	**37,400**	**23,26,969**	**26,16,869**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	295	*Voucher*	67,326	0	5,000	0	62,326	67,326
							Voted-Sixth-Schedule-Jaintia	665	*Voucher*	3,726	0	0	0	3,726	3,726
						Total Object Head-- *1 :*				**71,052**	**0**	**5,000**	**0**	**66,052**	**71,052**
						Total Sub Head :				**71,052**	**0**	**5,000**	**0**	**66,052**	**71,052**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	244	*Voucher*	14,88,031	4,400	1,65,000	24,200	12,94,431	14,83,631
							Voted-Sixth-Schedule-Jaintia	248	*Voucher*	77,405	0	0	0	77,405	77,405
							Voted-Sixth-Schedule-Jaintia	598	*Voucher*	1,32,303	0	0	0	1,32,303	1,32,303
							Voted-Sixth-Schedule-Jaintia	666	*Voucher*	81,567	0	0	0	81,567	81,567
						Total Object Head-- *1 :*				**17,79,306**	**4,400**	**1,65,000**	**24,200**	**15,85,706**	**17,74,906**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry			**Total Sub Head :**				**17,79,306**	**4,400**	**1,65,000**	**24,200**	**15,85,706**	**17,74,906**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	247	*Voucher*	2,73,564	0	22,500	2,200	2,48,864	2,73,564
							Voted-Sixth-Schedule-Jaintia	667	*Voucher*	15,066	0	0	0	15,066	15,066
						Total Object Head-- *1 :*				**2,88,630**	**0**	**22,500**	**2,200**	**2,63,930**	**2,88,630**
						Total Sub Head :				**2,88,630**	**0**	**22,500**	**2,200**	**2,63,930**	**2,88,630**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	246	*Voucher*	2,96,576	0	20,000	6,600	2,69,976	2,96,576
							Voted-Sixth-Schedule-Jaintia	668	*Voucher*	16,461	0	0	0	16,461	16,461
						Total Object Head-- *1 :*				**3,13,037**	**0**	**20,000**	**6,600**	**2,86,437**	**3,13,037**
						Total Sub Head :				**3,13,037**	**0**	**20,000**	**6,600**	**2,86,437**	**3,13,037**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	245	*Voucher*	4,67,988	0	37,500	4,400	4,26,088	4,67,988
							Voted-Sixth-Schedule-Jaintia	669	*Voucher*	24,597	0	0	0	24,597	24,597
						Total Object Head-- *1 :*				**4,92,585**	**0**	**37,500**	**4,400**	**4,50,685**	**4,92,585**
						Total Sub Head :				**4,92,585**	**0**	**37,500**	**4,400**	**4,50,685**	**4,92,585**
						Total Minor Head *102 :*				**29,44,610**	**4,400**	**2,50,000**	**37,400**	**26,52,810**	**29,40,210**
						Total Sub Major Head *1* **:**				**29,44,610**	**4,400**	**2,50,000**	**37,400**	**26,52,810**	**29,40,210**
						Total Major Head *2406* **:**				**29,44,610**	**4,400**	**2,50,000**	**37,400**	**26,52,810**	**29,40,210**
										29,44,610					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**4,400**	**2,50,000**	**37,400**	**26,52,810**	**29,40,210**	

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	321	*Voucher*	67,326	0	5,000	0	62,326	67,326
						Total Object Head-- *1 :*				**67,326**	**0**	**5,000**	**0**	**62,326**	**67,326**
						Total Sub Head :				**67,326**	**0**	**5,000**	**0**	**62,326**	**67,326**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	322	*Voucher*	14,38,036	4,400	1,60,000	24,200	12,49,436	14,33,636
							Voted-Sixth-Schedule-Jaintia	508	*Voucher*	1,18,018	0	0	0	1,18,018	1,18,018
							Voted-Sixth-Schedule-Jaintia	57	*Voucher*	81,851	0	0	0	81,851	81,851
							Voted-Sixth-Schedule-Jaintia	58	*Voucher*	43,938	0	0	0	43,938	43,938
						Total Object Head-- *1 :*				**16,81,843**	**4,400**	**1,60,000**	**24,200**	**14,93,243**	**16,77,443**
						Total Sub Head :				**16,81,843**	**4,400**	**1,60,000**	**24,200**	**14,93,243**	**16,77,443**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	320	*Voucher*	2,73,564	0	22,500	2,200	2,48,864	2,73,564
						Total Object Head-- *1 :*				**2,73,564**	**0**	**22,500**	**2,200**	**2,48,864**	**2,73,564**
						Total Sub Head :				**2,73,564**	**0**	**22,500**	**2,200**	**2,48,864**	**2,73,564**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	319	*Voucher*	2,96,576	0	20,000	6,600	2,69,976	2,96,576
					Total Object Head-- *1 :*					**2,96,576**	**0**	**20,000**	**6,600**	**2,69,976**	**2,96,576**
					Total Sub Head :					**2,96,576**	**0**	**20,000**	**6,600**	**2,69,976**	**2,96,576**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	318	*Voucher*	4,67,988	0	37,500	4,400	4,26,088	4,67,988
					Total Object Head-- *1 :*					**4,67,988**	**0**	**37,500**	**4,400**	**4,26,088**	**4,67,988**
					Total Sub Head :					**4,67,988**	**0**	**37,500**	**4,400**	**4,26,088**	**4,67,988**
					Total Minor Head *102 :*					**27,87,297**	**4,400**	**2,45,000**	**37,400**	**25,00,497**	**27,82,897**
					Total Sub Major Head *1* **:**					**27,87,297**	**4,400**	**2,45,000**	**37,400**	**25,00,497**	**27,82,897**
					Total Major Head *2406* **:**					**27,87,297**	**4,400**	**2,45,000**	**37,400**	**25,00,497**	**27,82,897**
					Total of Month :					**27,87,297**	**4,400**	**2,45,000**	**37,400**	**25,00,497**	**27,82,897**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	234	*Voucher*	67,326	0	5,000	0	62,326	67,326
					Total Object Head-- *1 :*					**67,326**	**0**	**5,000**	**0**	**62,326**	**67,326**
					Total Sub Head :					**67,326**	**0**	**5,000**	**0**	**62,326**	**67,326**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	233	*Voucher*	1,99,869	0	0	0	1,99,869	1,99,869
							Voted-Sixth-Schedule-Jaintia	248	*Voucher*	14,38,036	4,400	1,60,000	24,200	12,49,436	14,33,636
						Total Object Head-- *1 :*				**16,37,905**	**4,400**	**1,60,000**	**24,200**	**14,49,305**	**16,33,505**
						Total Sub Head :				**16,37,905**	**4,400**	**1,60,000**	**24,200**	**14,49,305**	**16,33,505**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	232	*Voucher*	2,73,564	0	22,500	2,200	2,48,864	2,73,564
						Total Object Head-- *1 :*				**2,73,564**	**0**	**22,500**	**2,200**	**2,48,864**	**2,73,564**
						Total Sub Head :				**2,73,564**	**0**	**22,500**	**2,200**	**2,48,864**	**2,73,564**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	231	*Voucher*	2,96,576	0	20,000	6,600	2,69,976	2,96,576
						Total Object Head-- *1 :*				**2,96,576**	**0**	**20,000**	**6,600**	**2,69,976**	**2,96,576**
						Total Sub Head :				**2,96,576**	**0**	**20,000**	**6,600**	**2,69,976**	**2,96,576**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	230	*Voucher*	4,67,988	0	37,500	4,400	4,26,088	4,67,988
						Total Object Head-- *1 :*				**4,67,988**	**0**	**37,500**	**4,400**	**4,26,088**	**4,67,988**
						Total Sub Head :				**4,67,988**	**0**	**37,500**	**4,400**	**4,26,088**	**4,67,988**
						Total Minor Head *102 :*				**27,43,359**	**4,400**	**2,45,000**	**37,400**	**24,56,559**	**27,38,959**
						Total Sub Major Head *1* **:**				**27,43,359**	**4,400**	**2,45,000**	**37,400**	**24,56,559**	**27,38,959**
						Total Major Head *2406* **:**				**27,43,359**	**4,400**	**2,45,000**	**37,400**	**24,56,559**	**27,38,959**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**27,43,359**	**4,400**	**2,45,000**	**37,400**	**24,56,559**	**27,38,959**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	189	*Voucher*	69,234	0	5,000	0	64,234	69,234
						Total Object Head-- *1 :*				**69,234**	**0**	**5,000**	**0**	**64,234**	**69,234**
						Total Sub Head :				**69,234**	**0**	**5,000**	**0**	**64,234**	**69,234**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	185	*Voucher*	14,75,759	4,400	1,60,000	24,200	12,87,159	14,71,359
							Voted-Sixth-Schedule-Jaintia	433	*Voucher*	2,05,531	0	0	0	2,05,531	2,05,531
						Total Object Head-- *1 :*				**16,81,290**	**4,400**	**1,60,000**	**24,200**	**14,92,690**	**16,76,890**
						Total Sub Head :				**16,81,290**	**4,400**	**1,60,000**	**24,200**	**14,92,690**	**16,76,890**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	188	*Voucher*	2,81,409	0	22,500	2,200	2,56,709	2,81,409
						Total Object Head-- *1 :*				**2,81,409**	**0**	**22,500**	**2,200**	**2,56,709**	**2,81,409**
						Total Sub Head :				**2,81,409**	**0**	**22,500**	**2,200**	**2,56,709**	**2,81,409**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	187	*Voucher*	2,18,459	0	20,000	6,600	1,91,859	2,18,459
						Total Object Head-- *1 :*				**2,18,459**	**0**	**20,000**	**6,600**	**1,91,859**	**2,18,459**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch			**Total Sub Head :**				**2,18,459**	**0**	**20,000**	**6,600**	**1,91,859**	**2,18,459**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	186	*Voucher*	4,36,034	0	37,500	4,400	3,94,134	4,36,034
						Total Object Head-- *1 :*				**4,36,034**	**0**	**37,500**	**4,400**	**3,94,134**	**4,36,034**
						Total Sub Head :				**4,36,034**	**0**	**37,500**	**4,400**	**3,94,134**	**4,36,034**
						Total Minor Head *102 :*				**26,86,426**	**4,400**	**2,45,000**	**37,400**	**23,99,626**	**26,82,026**
						Total Sub Major Head *1* **:**				**26,86,426**	**4,400**	**2,45,000**	**37,400**	**23,99,626**	**26,82,026**
						Total Major Head *2406* **:**				**26,86,426**	**4,400**	**2,45,000**	**37,400**	**23,99,626**	**26,82,026**
						Total of Month :				**26,86,426**	**4,400**	**2,45,000**	**37,400**	**23,99,626**	**26,82,026**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1764	*Voucher*	69,234	0	5,000	0	64,234	69,234
							Voted-Sixth-Schedule-Jaintia	277	*Voucher*	69,234	0	5,000	0	64,234	69,234
						Total Object Head-- *1 :*				**1,38,468**	**0**	**10,000**	**0**	**1,28,468**	**1,38,468**
						Total Sub Head :				**1,38,468**	**0**	**10,000**	**0**	**1,28,468**	**1,38,468**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1708	*Voucher*	14,75,759	4,400	1,20,000	24,200	13,27,159	14,71,359

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1709	*Voucher*	2,05,531	0	0	0	2,05,531	2,05,531
							Voted-Sixth-Schedule-Jaintia	272	*Voucher*	14,75,759	4,400	1,55,000	24,200	12,92,159	14,71,359
							Voted-Sixth-Schedule-Jaintia	276	*Voucher*	2,05,531	0	0	0	2,05,531	2,05,531
						Total Object Head-- *1 :*				**33,62,580**	**8,800**	**2,75,000**	**48,400**	**30,30,380**	**33,53,780**
					Total Sub Head :					**33,62,580**	**8,800**	**2,75,000**	**48,400**	**30,30,380**	**33,53,780**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1830	*Voucher*	2,81,409	0	22,500	2,200	2,56,709	2,81,409
							Voted-Sixth-Schedule-Jaintia	275	*Voucher*	2,81,409	0	22,500	2,200	2,56,709	2,81,409
						Total Object Head-- *1 :*				**5,62,818**	**0**	**45,000**	**4,400**	**5,13,418**	**5,62,818**
					Total Sub Head :					**5,62,818**	**0**	**45,000**	**4,400**	**5,13,418**	**5,62,818**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1767	*Voucher*	2,18,459	0	20,000	6,600	1,91,859	2,18,459
							Voted-Sixth-Schedule-Jaintia	274	*Voucher*	2,18,459	0	20,000	6,600	1,91,859	2,18,459
						Total Object Head-- *1 :*				**4,36,918**	**0**	**40,000**	**13,200**	**3,83,718**	**4,36,918**
					Total Sub Head :					**4,36,918**	**0**	**40,000**	**13,200**	**3,83,718**	**4,36,918**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1707	*Voucher*	4,36,034	0	32,500	4,400	3,99,134	4,36,034
							Voted-Sixth-Schedule-Jaintia	273	*Voucher*	4,18,349	0	31,500	4,400	3,82,449	4,18,349
							Voted-Sixth-Schedule-Jaintia	411	*Voucher*	17,685	0	1,000	0	16,685	17,685

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**8,72,068**	**0**	**65,000**	**8,800**	**7,98,268**	**8,72,068**
						Total Sub Head :				**8,72,068**	**0**	**65,000**	**8,800**	**7,98,268**	**8,72,068**
						Total Minor Head *102 :*				**53,72,852**	**8,800**	**4,35,000**	**74,800**	**48,54,252**	**53,64,052**
						Total Sub Major Head *1* **:**				**53,72,852**	**8,800**	**4,35,000**	**74,800**	**48,54,252**	**53,64,052**
						Total Major Head *2406* **:**				**53,72,852**	**8,800**	**4,35,000**	**74,800**	**48,54,252**	**53,64,052**
						Total of Month :				**53,72,852**	**8,800**	**4,35,000**	**74,800**	**48,54,252**	**53,64,052**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1291	*Voucher*	3,408	0	0	0	3,408	3,408
							Voted-Sixth-Schedule-Jaintia	84	*Voucher*	69,234	0	5,000	0	64,234	69,234
						Total Object Head-- *1 :*				**72,642**	**0**	**5,000**	**0**	**67,642**	**72,642**
						Total Sub Head :				**72,642**	**0**	**5,000**	**0**	**67,642**	**72,642**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1289	*Voucher*	71,968	0	0	0	71,968	71,968
							Voted-Sixth-Schedule-Jaintia	1290	*Voucher*	10,552	0	0	0	10,552	10,552
							Voted-Sixth-	83	*Voucher*	2,05,531	0	0	0	2,05,531	2,05,531

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	85	*Voucher*	14,75,759	4,400	1,20,000	24,200	13,27,159	14,71,359
						Total Object Head-- *1 :*				**17,63,810**	**4,400**	**1,20,000**	**24,200**	**16,15,210**	**17,59,410**
					Total Sub Head :					**17,63,810**	**4,400**	**1,20,000**	**24,200**	**16,15,210**	**17,59,410**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1292	*Voucher*	13,792	0	0	0	13,792	13,792
							Voted-Sixth-Schedule-Jaintia	82	*Voucher*	2,81,409	0	22,500	2,200	2,56,709	2,81,409
						Total Object Head-- *1 :*				**2,95,201**	**0**	**22,500**	**2,200**	**2,70,501**	**2,95,201**
					Total Sub Head :					**2,95,201**	**0**	**22,500**	**2,200**	**2,70,501**	**2,95,201**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1293	*Voucher*	10,768	0	0	0	10,768	10,768
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	2,18,459	0	5,000	6,600	2,06,859	2,18,459
						Total Object Head-- *1 :*				**2,29,227**	**0**	**5,000**	**6,600**	**2,17,627**	**2,29,227**
					Total Sub Head :					**2,29,227**	**0**	**5,000**	**6,600**	**2,17,627**	**2,29,227**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1294	*Voucher*	20,360	0	0	0	20,360	20,360
							Voted-Sixth-Schedule-Jaintia	80	*Voucher*	4,36,034	0	32,500	4,400	3,99,134	4,36,034
						Total Object Head-- *1 :*				**4,56,394**	**0**	**32,500**	**4,400**	**4,19,494**	**4,56,394**
					Total Sub Head :					**4,56,394**	**0**	**32,500**	**4,400**	**4,19,494**	**4,56,394**
						Total Minor Head *102 :*				**28,17,274**	**4,400**	**1,85,000**	**37,400**	**25,90,474**	**28,12,874**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head** *1* **:**				**28,17,274**	**4,400**	**1,85,000**	**37,400**	**25,90,474**	**28,12,874**
						Total Major Head *2406* **:**				**28,17,274**	**4,400**	**1,85,000**	**37,400**	**25,90,474**	**28,12,874**
						Total of Month :				**28,17,274**	**4,400**	**1,85,000**	**37,400**	**25,90,474**	**28,12,874**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1492	*Voucher*	70,686	0	5,000	0	65,686	70,686
							Voted-Sixth-Schedule-Jaintia	81	*Voucher*	70,686	0	5,000	0	65,686	70,686
						Total Object Head-- *1* **:**				**1,41,372**	**0**	**10,000**	**0**	**1,31,372**	**1,41,372**
						Total Sub Head :				**1,41,372**	**0**	**10,000**	**0**	**1,31,372**	**1,41,372**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1472	*Voucher*	14,60,596	4,400	1,14,000	0	13,42,196	14,56,196
							Voted-Sixth-Schedule-Jaintia	1493	*Voucher*	2,09,369	0	0	0	2,09,369	2,09,369
							Voted-Sixth-Schedule-Jaintia	82	*Voucher*	2,09,369	0	0	0	2,09,369	2,09,369
							Voted-Sixth-Schedule-Jaintia	83	*Voucher*	14,61,196	4,400	1,24,000	24,200	13,08,596	14,56,796
						Total Object Head-- *1* **:**				**33,40,530**	**8,800**	**2,38,000**	**24,200**	**30,69,530**	**33,31,730**
						Total Sub Head :				**33,40,530**	**8,800**	**2,38,000**	**24,200**	**30,69,530**	**33,31,730**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1426	*Voucher*	2,87,257	0	22,500	0	2,64,757	2,87,257
							Voted-Sixth-Schedule-Jaintia	80	*Voucher*	2,87,257	0	22,500	2,200	2,62,557	2,87,257
						Total Object Head-- *1 :*				**5,74,514**	**0**	**45,000**	**2,200**	**5,27,314**	**5,74,514**
						Total Sub Head :				**5,74,514**	**0**	**45,000**	**2,200**	**5,27,314**	**5,74,514**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1665	*Voucher*	2,23,551	0	5,000	0	2,18,551	2,23,551
							Voted-Sixth-Schedule-Jaintia	79	*Voucher*	2,23,551	0	5,000	6,600	2,11,951	2,23,551
						Total Object Head-- *1 :*				**4,47,102**	**0**	**10,000**	**6,600**	**4,30,502**	**4,47,102**
						Total Sub Head :				**4,47,102**	**0**	**10,000**	**6,600**	**4,30,502**	**4,47,102**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1563	*Voucher*	4,45,724	0	32,500	0	4,13,224	4,45,724
							Voted-Sixth-Schedule-Jaintia	78	*Voucher*	4,45,724	0	32,500	4,400	4,08,824	4,45,724
						Total Object Head-- *1 :*				**8,91,448**	**0**	**65,000**	**4,400**	**8,22,048**	**8,91,448**
						Total Sub Head :				**8,91,448**	**0**	**65,000**	**4,400**	**8,22,048**	**8,91,448**
						Total Minor Head *102 :*				**53,94,966**	**8,800**	**3,68,000**	**37,400**	**49,80,766**	**53,86,166**
						Total Sub Major Head *1* **:**				**53,94,966**	**8,800**	**3,68,000**	**37,400**	**49,80,766**	**53,86,166**
						Total Major Head *2406* **:**				**53,94,966**	**8,800**	**3,68,000**	**37,400**	**49,80,766**	**53,86,166**
						Total of Month :				**53,94,966**	**8,800**	**3,68,000**	**37,400**	**49,80,766**	**53,86,166**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Total of DDO *1300200* **:**	**2,73,66,495**	**42,442**	**22,25,500**	**3,36,600**	**2,47,61,953**	**2,73,24,053**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,73,24,053

Summary of DDO wise expenditure

2406	**01**	**102**	**(01) Forest Nurseries**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**6,93,504**
2406	**01**	**102**	**(04) Social Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**1,67,39,029**
2406	**01**	**102**	**(13) Plantation Of Medicinal Plants**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**28,18,242**
2406	**01**	**102**	**(17) Operation Soil Watch**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**25,28,984**
2406	**01**	**102**	**(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**45,44,294**
							2,73,24,053

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Jowai

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	200	*Voucher*	87,216	0	0	0	87,216	87,216
						Total Object Head-- *1 :*				**87,216**	**0**	**0**	**0**	**87,216**	**87,216**
						Total Sub Head :				**87,216**	**0**	**0**	**0**	**87,216**	**87,216**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	157	*Voucher*	6,20,807	0	68,500	0	5,52,307	6,20,807
							Voted-Sixth-Schedule-Jaintia	158	*Voucher*	80,792	0	0	0	80,792	80,792
						Total Object Head-- *1 :*				**7,01,599**	**0**	**68,500**	**0**	**6,33,099**	**7,01,599**
						Total Sub Head :				**7,01,599**	**0**	**68,500**	**0**	**6,33,099**	**7,01,599**
						Total Minor Head *110 :*				**7,88,815**	**0**	**68,500**	**0**	**7,20,315**	**7,88,815**
						Total Sub Major Head *2* **:**				**7,88,815**	**0**	**68,500**	**0**	**7,20,315**	**7,88,815**
						Total Major Head *2406* **:**				**7,88,815**	**0**	**68,500**	**0**	**7,20,315**	**7,88,815**
						Total of Month :				**7,88,815**	**0**	**68,500**	**0**	**7,20,315**	**7,88,815**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	736	*Voucher*	88,854	0	0	0	88,854	88,854
						Total Object Head-- *1 :*				**88,854**	**0**	**0**	**0**	**88,854**	**88,854**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary			**Total Sub Head :**				**88,854**	**0**	**0**	**0**	**88,854**	**88,854**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	735	*Voucher*	6,32,513	0	68,500	0	5,64,013	6,32,513
							Voted-Sixth-Schedule-Jaintia	807	*Voucher*	82,298	0	0	0	82,298	82,298
						Total Object Head-- *1 :*				**7,14,811**	**0**	**68,500**	**0**	**6,46,311**	**7,14,811**
						Total Sub Head :				**7,14,811**	**0**	**68,500**	**0**	**6,46,311**	**7,14,811**
						Total Minor Head *110 :*				**8,03,665**	**0**	**68,500**	**0**	**7,35,165**	**8,03,665**
						Total Sub Major Head *2* **:**				**8,03,665**	**0**	**68,500**	**0**	**7,35,165**	**8,03,665**
						Total Major Head *2406* **:**				**8,03,665**	**0**	**68,500**	**0**	**7,35,165**	**8,03,665**
						Total of Month :				**8,03,665**	**0**	**68,500**	**0**	**7,35,165**	**8,03,665**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	543	*Voucher*	88,854	0	0	0	88,854	88,854
						Total Object Head-- *1 :*				**88,854**	**0**	**0**	**0**	**88,854**	**88,854**
						Total Sub Head :				**88,854**	**0**	**0**	**0**	**88,854**	**88,854**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	544	*Voucher*	7,14,811	0	64,000	0	6,50,811	7,14,811

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	545	*Voucher*	1,109	0	0	0	1,109	1,109
							Voted-Sixth-Schedule-Jaintia	546	*Voucher*	39,636	0	0	0	39,636	39,636
						Total Object Head-- *1 :*				**7,55,556**	**0**	**64,000**	**0**	**6,91,556**	**7,55,556**
						Total Sub Head :				**7,55,556**	**0**	**64,000**	**0**	**6,91,556**	**7,55,556**
						Total Minor Head *110 :*				**8,44,410**	**0**	**64,000**	**0**	**7,80,410**	**8,44,410**
						Total Sub Major Head *2* **:**				**8,44,410**	**0**	**64,000**	**0**	**7,80,410**	**8,44,410**
						Total Major Head *2406* **:**				**8,44,410**	**0**	**64,000**	**0**	**7,80,410**	**8,44,410**
						Total of Month :				**8,44,410**	**0**	**64,000**	**0**	**7,80,410**	**8,44,410**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	324	*Voucher*	4,914	0	0	0	4,914	4,914
							Voted-Sixth-Schedule-Jaintia	339	*Voucher*	88,854	0	0	0	88,854	88,854
						Total Object Head-- *1 :*				**93,768**	**0**	**0**	**0**	**93,768**	**93,768**
						Total Sub Head :				**93,768**	**0**	**0**	**0**	**93,768**	**93,768**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	124	*Voucher*	7,14,811	0	64,000	0	6,50,811	7,14,811

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,14,811**	**0**	**64,000**	**0**	**6,50,811**	**7,14,811**
						Total Sub Head :				**7,14,811**	**0**	**64,000**	**0**	**6,50,811**	**7,14,811**
						Total Minor Head *110 :*				**8,08,579**	**0**	**64,000**	**0**	**7,44,579**	**8,08,579**
						Total Sub Major Head *2* :				**8,08,579**	**0**	**64,000**	**0**	**7,44,579**	**8,08,579**
						Total Major Head *2406* :				**8,08,579**	**0**	**64,000**	**0**	**7,44,579**	**8,08,579**
						Total of Month :				**8,08,579**	**0**	**64,000**	**0**	**7,44,579**	**8,08,579**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	541	*Voucher*	91,238	0	0	0	91,238	91,238
						Total Object Head-- *1 :*				**91,238**	**0**	**0**	**0**	**91,238**	**91,238**
						Total Sub Head :				**91,238**	**0**	**0**	**0**	**91,238**	**91,238**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	544	*Voucher*	7,34,696	0	64,000	0	6,70,696	7,34,696
						Total Object Head-- *1 :*				**7,34,696**	**0**	**64,000**	**0**	**6,70,696**	**7,34,696**
						Total Sub Head :				**7,34,696**	**0**	**64,000**	**0**	**6,70,696**	**7,34,696**
						Total Minor Head *110 :*				**8,25,934**	**0**	**64,000**	**0**	**7,61,934**	**8,25,934**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Jowai

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02									**8,25,934**	**0**	**64,000**	**0**	**7,61,934**	**8,25,934**
										8,25,934	**0**	**64,000**	**0**	**7,61,934**	**8,25,934**
										8,25,934	**0**	**64,000**	**0**	**7,61,934**	**8,25,934**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2012	*Voucher*	91,238	0	0	0	91,238	91,238
							Voted-Sixth-Schedule-Jaintia	518	*Voucher*	91,238	0	0	0	91,238	91,238
						Total Object Head-- *1 :*				**1,82,476**	**0**	**0**	**0**	**1,82,476**	**1,82,476**
						Total Sub Head :				**1,82,476**	**0**	**0**	**0**	**1,82,476**	**1,82,476**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2013	*Voucher*	7,23,692	0	76,500	2,200	6,44,992	7,23,692
							Voted-Sixth-Schedule-Jaintia	517	*Voucher*	6,50,163	0	64,000	0	5,86,163	6,50,163
						Total Object Head-- *1 :*				**13,73,855**	**0**	**1,40,500**	**2,200**	**12,31,155**	**13,73,855**
						Total Sub Head :				**13,73,855**	**0**	**1,40,500**	**2,200**	**12,31,155**	**13,73,855**
						Total Minor Head *110 :*				**15,56,331**	**0**	**1,40,500**	**2,200**	**14,13,631**	**15,56,331**
						Total Sub Major Head *2 :*				**15,56,331**	**0**	**1,40,500**	**2,200**	**14,13,631**	**15,56,331**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Jowai

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406					**Total Major Head** *2406 :*					**15,56,331**	**0**	**1,40,500**	**2,200**	**14,13,631**	**15,56,331**
					Total of Month :					**15,56,331**	**0**	**1,40,500**	**2,200**	**14,13,631**	**15,56,331**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1361	*Voucher*	4,496	0	0	0	4,496	4,496
							Voted-Sixth-Schedule-Jaintia	578	*Voucher*	91,238	0	0	0	91,238	91,238
						Total Object Head-- *1 :*				**95,734**	**0**	**0**	**0**	**95,734**	**95,734**
						Total Sub Head :				**95,734**	**0**	**0**	**0**	**95,734**	**95,734**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1360	*Voucher*	35,592	0	0	0	35,592	35,592
							Voted-Sixth-Schedule-Jaintia	1362	*Voucher*	1,034	0	0	0	1,034	1,034
							Voted-Sixth-Schedule-Jaintia	579	*Voucher*	7,23,692	0	76,500	2,200	6,44,992	7,23,692
						Total Object Head-- *1 :*				**7,60,318**	**0**	**76,500**	**2,200**	**6,81,618**	**7,60,318**
						Total Sub Head :				**7,60,318**	**0**	**76,500**	**2,200**	**6,81,618**	**7,60,318**
						Total Minor Head *110 :*				**8,56,052**	**0**	**76,500**	**2,200**	**7,77,352**	**8,56,052**
						Total Sub Major Head *2 :*				**8,56,052**	**0**	**76,500**	**2,200**	**7,77,352**	**8,56,052**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Jowai

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406					**Total Major Head** *2406 :*					**8,56,052**	**0**	**76,500**	**2,200**	**7,77,352**	**8,56,052**
					Total of Month :					**8,56,052**	**0**	**76,500**	**2,200**	**7,77,352**	**8,56,052**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1977	*Voucher*	92,962	0	0	0	92,962	92,962
							Voted-Sixth-Schedule-Jaintia	386	*Voucher*	92,962	0	0	0	92,962	92,962
						Total Object Head-- *1 :*				**1,85,924**	**0**	**0**	**0**	**1,85,924**	**1,85,924**
						Total Sub Head :				**1,85,924**	**0**	**0**	**0**	**1,85,924**	**1,85,924**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1976	*Voucher*	6,63,810	0	76,500	0	5,87,310	6,63,810
							Voted-Sixth-Schedule-Jaintia	387	*Voucher*	6,63,810	0	76,500	2,200	5,85,110	6,63,810
						Total Object Head-- *1 :*				**13,27,620**	**0**	**1,53,000**	**2,200**	**11,72,420**	**13,27,620**
						Total Sub Head :				**13,27,620**	**0**	**1,53,000**	**2,200**	**11,72,420**	**13,27,620**
						Total Minor Head *110 :*				**15,13,544**	**0**	**1,53,000**	**2,200**	**13,58,344**	**15,13,544**
						Total Sub Major Head *2 :*				**15,13,544**	**0**	**1,53,000**	**2,200**	**13,58,344**	**15,13,544**
						Total Major Head *2406 :*				**15,13,544**	**0**	**1,53,000**	**2,200**	**13,58,344**	**15,13,544**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**15,13,544**	**0**	**1,53,000 2,200**	**13,58,344**	**15,13,544**
Total of DDO *1300300* **:**										**79,97,330**	**0**	**6,99,000 6,600**	**72,91,730**	**79,97,330**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 79,97,330

Summary of DDO wise expenditure

2406	**02**	**110**	**(01) Establishment Of Wild Life Sanctuary**		**0**		**(01) Salaries, Sumtuary Allowance**		**Voted-Sixth-Schedule-Jaintia**					**9,14,064**
2406	**02**	**110**	**(02) Other Wild Life Preservation Works**		**0**		**(01) Salaries, Sumtuary Allowance**		**Voted-Sixth-Schedule-Jaintia**					**70,83,266**
														79,97,330

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	491	*Voucher*	1,05,663	0	5,000	0	1,00,663	1,05,663
							Voted-Sixth-Schedule-Khasi	602	*Voucher*	1,404	0	0	0	1,404	1,404
					Total Object Head-- *1 :*					**1,07,067**	**0**	**5,000**	**0**	**1,02,067**	**1,07,067**
					Total Sub Head :					**1,07,067**	**0**	**5,000**	**0**	**1,02,067**	**1,07,067**
					Total Minor Head *101 :*					**1,07,067**	**0**	**5,000**	**0**	**1,02,067**	**1,07,067**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	391	*Voucher*	15,06,022	2,058	34,600	0	14,69,364	15,03,964
							Voted-Sixth-Schedule-Khasi	393	*Voucher*	2,05,869	0	0	0	2,05,869	2,05,869
							Voted-Sixth-Schedule-Khasi	508	*Voucher*	1,07,362	0	0	0	1,07,362	1,07,362
							Voted-Sixth-Schedule-Khasi	603	*Voucher*	58,488	0	0	0	58,488	58,488
							Voted-Sixth-Schedule-Khasi	620	*Voucher*	7,686	0	0	0	7,686	7,686
					Total Object Head-- *1 :*					**18,85,427**	**2,058**	**34,600**	**0**	**18,48,769**	**18,83,369**
					Total Sub Head :					**18,85,427**	**2,058**	**34,600**	**0**	**18,48,769**	**18,83,369**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	492	*Voucher*	1,92,438	0	18,300	0	1,74,138	1,92,438
							Voted-Sixth-Schedule-Khasi	604	*Voucher*	10,638	0	0	0	10,638	10,638
					Total Object Head-- *1 :*					**2,03,076**	**0**	**18,300**	**0**	**1,84,776**	**2,03,076**
					Total Sub Head :					**2,03,076**	**0**	**18,300**	**0**	**1,84,776**	**2,03,076**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	392	*Voucher*	3,03,139	0	22,000	0	2,81,139	3,03,139
						Total Object Head-- *1 :*				**3,03,139**	**0**	**22,000**	**0**	**2,81,139**	**3,03,139**
						Total Sub Head :				**3,03,139**	**0**	**22,000**	**0**	**2,81,139**	**3,03,139**
						Total Minor Head *102 :*				**23,91,642**	**2,058**	**74,900**	**0**	**23,14,684**	**23,89,584**
						Total Sub Major Head *1* **:**				**24,98,709**	**2,058**	**79,900**	**0**	**24,16,751**	**24,96,651**
						Total Major Head *2406* **:**				**24,98,709**	**2,058**	**79,900**	**0**	**24,16,751**	**24,96,651**
						Total of Month :				**24,98,709**	**2,058**	**79,900**	**0**	**24,16,751**	**24,96,651**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	228	*Voucher*	39,291	0	0	0	39,291	39,291
							Voted-Sixth-Schedule-Khasi	599	*Voucher*	19,912	0	1,230	0	18,682	19,912
						Total Object Head-- *1 :*				**59,203**	**0**	**1,230**	**0**	**57,973**	**59,203**
						Total Sub Head :				**59,203**	**0**	**1,230**	**0**	**57,973**	**59,203**
						Total Minor Head *101 :*				**59,203**	**0**	**1,230**	**0**	**57,973**	**59,203**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	231	*Voucher*	2,05,869	0	0	0	2,05,869	2,05,869

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	232	*Voucher*	15,06,022	2,058	34,600	0	14,69,364	15,03,964
							Voted-Sixth-Schedule-Khasi	331	*Voucher*	1,07,362	0	4,500	0	1,02,862	1,07,362
							Voted-Sixth-Schedule-Khasi	439	*Voucher*	27,860	0	0	0	27,860	27,860
							Voted-Sixth-Schedule-Khasi	459	*Voucher*	1,34,869	0	0	0	1,34,869	1,34,869
						Total Object Head-- *1 :*				**19,81,982**	**2,058**	**39,100**	**0**	**19,40,824**	**19,79,924**
						Total Sub Head :				**19,81,982**	**2,058**	**39,100**	**0**	**19,40,824**	**19,79,924**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	230	*Voucher*	1,92,438	0	18,300	0	1,74,138	1,92,438
						Total Object Head-- *1 :*				**1,92,438**	**0**	**18,300**	**0**	**1,74,138**	**1,92,438**
						Total Sub Head :				**1,92,438**	**0**	**18,300**	**0**	**1,74,138**	**1,92,438**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	229	*Voucher*	3,03,139	0	22,000	0	2,81,139	3,03,139
							Voted-Sixth-Schedule-Khasi	460	*Voucher*	84,260	0	0	0	84,260	84,260
						Total Object Head-- *1 :*				**3,87,399**	**0**	**22,000**	**0**	**3,65,399**	**3,87,399**
						Total Sub Head :				**3,87,399**	**0**	**22,000**	**0**	**3,65,399**	**3,87,399**
						Total Minor Head *102 :*				**25,61,819**	**2,058**	**79,400**	**0**	**24,80,361**	**25,59,761**
						Total Sub Major Head *1* **:**				**26,21,022**	**2,058**	**80,630**	**0**	**25,38,334**	**26,18,964**
						Total Major Head *2406* **:**				**26,21,022**	**2,058**	**80,630**	**0**	**25,38,334**	**26,18,964**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**26,21,022**	**2,058**	**80,630**	**0**	**25,38,334**	**26,18,964**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	283	*Voucher*	83,104	0	0	0	83,104	83,104
							Voted-Sixth-Schedule-Khasi	284	*Voucher*	1,67,120	0	0	0	1,67,120	1,67,120
							Voted-Sixth-Schedule-Khasi	285	*Voucher*	1,30,323	0	0	0	1,30,323	1,30,323
						Total Object Head-- *1 :*				**3,80,547**	**0**	**0**	**0**	**3,80,547**	**3,80,547**
						Total Sub Head :				**3,80,547**	**0**	**0**	**0**	**3,80,547**	**3,80,547**
						Total Minor Head *1 :*				**3,80,547**	**0**	**0**	**0**	**3,80,547**	**3,80,547**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	216	*Voucher*	39,291	0	0	0	39,291	39,291
						Total Object Head-- *1 :*				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
						Total Sub Head :				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
						Total Minor Head *101 :*				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	215	*Voucher*	15,78,057	2,058	34,600	19,800	15,21,599	15,75,999
							Voted-Sixth-Schedule-Khasi	387	*Voucher*	1,07,362	0	4,500	2,200	1,00,662	1,07,362

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	2,05,869	0	0	0	2,05,869	2,05,869
						Total Object Head-- *1 :*				**18,91,288**	**2,058**	**39,100**	**22,000**	**18,28,130**	**18,89,230**
						Total Sub Head :				**18,91,288**	**2,058**	**39,100**	**22,000**	**18,28,130**	**18,89,230**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	218	*Voucher*	1,92,438	0	18,300	0	1,74,138	1,92,438
						Total Object Head-- *1 :*				**1,92,438**	**0**	**18,300**	**0**	**1,74,138**	**1,92,438**
						Total Sub Head :				**1,92,438**	**0**	**18,300**	**0**	**1,74,138**	**1,92,438**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	217	*Voucher*	3,44,530	0	22,000	0	3,22,530	3,44,530
						Total Object Head-- *1 :*				**3,44,530**	**0**	**22,000**	**0**	**3,22,530**	**3,44,530**
						Total Sub Head :				**3,44,530**	**0**	**22,000**	**0**	**3,22,530**	**3,44,530**
						Total Minor Head *102 :*				**24,28,256**	**2,058**	**79,400**	**22,000**	**23,24,798**	**24,26,198**
						Total Sub Major Head *1* **:**				**28,48,094**	**2,058**	**79,400**	**22,000**	**27,44,636**	**28,46,036**
						Total Major Head *2406* **:**				**28,48,094**	**2,058**	**79,400**	**22,000**	**27,44,636**	**28,46,036**
						Total of Month :				**28,48,094**	**2,058**	**79,400**	**22,000**	**27,44,636**	**28,46,036**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	39,819	0	0	0	39,819	39,819
							Voted-Sixth-Schedule-Khasi	633	*Voucher*	83,104	0	0	0	83,104	83,104
						Total Object Head-- *1 :*				**1,22,923**	**0**	**0**	**0**	**1,22,923**	**1,22,923**
					Total Sub Head :					**1,22,923**	**0**	**0**	**0**	**1,22,923**	**1,22,923**
				Total Minor Head *1 :*						**1,22,923**	**0**	**0**	**0**	**1,22,923**	**1,22,923**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	40	*Voucher*	39,291	0	0	0	39,291	39,291
						Total Object Head-- *1 :*				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
					Total Sub Head :					**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
				Total Minor Head *101 :*						**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	171	*Voucher*	2,05,869	0	0	0	2,05,869	2,05,869
							Voted-Sixth-Schedule-Khasi	39	*Voucher*	16,85,419	2,058	42,100	22,000	16,19,261	16,83,361
						Total Object Head-- *1 :*				**18,91,288**	**2,058**	**42,100**	**22,000**	**18,25,130**	**18,89,230**
					Total Sub Head :					**18,91,288**	**2,058**	**42,100**	**22,000**	**18,25,130**	**18,89,230**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	43	*Voucher*	1,92,438	0	18,300	0	1,74,138	1,92,438
						Total Object Head-- *1 :*				**1,92,438**	**0**	**18,300**	**0**	**1,74,138**	**1,92,438**
					Total Sub Head :					**1,92,438**	**0**	**18,300**	**0**	**1,74,138**	**1,92,438**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	*Voucher*	3,44,530	0	22,000	0	3,22,530	3,44,530
						Total Object Head-- *1 :*				**3,44,530**	**0**	**22,000**	**0**	**3,22,530**	**3,44,530**
						Total Sub Head :				**3,44,530**	**0**	**22,000**	**0**	**3,22,530**	**3,44,530**
						Total Minor Head *102 :*				**24,28,256**	**2,058**	**82,400**	**22,000**	**23,21,798**	**24,26,198**
						Total Sub Major Head *1* **:**				**25,90,470**	**2,058**	**82,400**	**22,000**	**24,84,012**	**25,88,412**
						Total Major Head *2406* **:**				**25,90,470**	**2,058**	**82,400**	**22,000**	**24,84,012**	**25,88,412**
						Total of Month :				**25,90,470**	**2,058**	**82,400**	**22,000**	**24,84,012**	**25,88,412**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	*Voucher*	82,484	0	0	0	82,484	82,484
						Total Object Head-- *1 :*				**82,484**	**0**	**0**	**0**	**82,484**	**82,484**
						Total Sub Head :				**82,484**	**0**	**0**	**0**	**82,484**	**82,484**
						Total Minor Head *1 :*				**82,484**	**0**	**0**	**0**	**82,484**	**82,484**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	177	*Voucher*	40,422	0	0	0	40,422	40,422
						Total Object Head-- *1 :*				**40,422**	**0**	**0**	**0**	**40,422**	**40,422**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works			**Total Sub Head :**				**40,422**	**0**	**0**	**0**	**40,422**	**40,422**
						Total Minor Head *101 :*				**40,422**	**0**	**0**	**0**	**40,422**	**40,422**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	2,08,104	0	0	0	2,08,104	2,08,104
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	17,26,218	2,058	42,300	22,000	16,59,860	17,24,160
						Total Object Head-- *1 :*				**19,34,322**	**2,058**	**42,300**	**22,000**	**18,67,964**	**19,32,264**
						Total Sub Head :				**19,34,322**	**2,058**	**42,300**	**22,000**	**18,67,964**	**19,32,264**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	182	*Voucher*	1,98,162	0	24,500	0	1,73,662	1,98,162
						Total Object Head-- *1 :*				**1,98,162**	**0**	**24,500**	**0**	**1,73,662**	**1,98,162**
						Total Sub Head :				**1,98,162**	**0**	**24,500**	**0**	**1,73,662**	**1,98,162**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	*Voucher*	3,52,032	0	22,000	0	3,30,032	3,52,032
						Total Object Head-- *1 :*				**3,52,032**	**0**	**22,000**	**0**	**3,30,032**	**3,52,032**
						Total Sub Head :				**3,52,032**	**0**	**22,000**	**0**	**3,30,032**	**3,52,032**
						Total Minor Head *102 :*				**24,84,516**	**2,058**	**88,800**	**22,000**	**23,71,658**	**24,82,458**
						Total Sub Major Head *1* **:**				**26,07,422**	**2,058**	**88,800**	**22,000**	**24,94,564**	**26,05,364**
						Total Major Head *2406* **:**				**26,07,422**	**2,058**	**88,800**	**22,000**	**24,94,564**	**26,05,364**
						Total of Month :				**26,07,422**	**2,058**	**88,800**	**22,000**	**24,94,564**	**26,05,364**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	78	*Voucher*	82,484	0	0	0	82,484	82,484
							Voted-Sixth-Schedule-Khasi	862	*Voucher*	82,484	0	0	0	82,484	82,484
						Total Object Head-- *1 :*				**1,64,968**	**0**	**0**	**0**	**1,64,968**	**1,64,968**
						Total Sub Head :				**1,64,968**	**0**	**0**	**0**	**1,64,968**	**1,64,968**
						Total Minor Head *1 :*				**1,64,968**	**0**	**0**	**0**	**1,64,968**	**1,64,968**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	77	*Voucher*	40,422	0	0	0	40,422	40,422
							Voted-Sixth-Schedule-Khasi	861	*Voucher*	40,422	0	0	0	40,422	40,422
						Total Object Head-- *1 :*				**80,844**	**0**	**0**	**0**	**80,844**	**80,844**
						Total Sub Head :				**80,844**	**0**	**0**	**0**	**80,844**	**80,844**
						Total Minor Head *101 :*				**80,844**	**0**	**0**	**0**	**80,844**	**80,844**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	*Voucher*	17,26,218	2,058	42,300	22,000	16,59,860	17,24,160
							Voted-Sixth-Schedule-Khasi	45	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Khasi	860	*Voucher*	17,26,218	2,058	42,300	22,000	16,59,860	17,24,160
							Voted-Sixth-Schedule-Khasi	972	*Voucher*	84,086	0	0	0	84,086	84,086
						Total Object Head-- *1 :*				**36,20,608**	**4,116**	**84,600**	**44,000**	**34,87,892**	**36,16,492**
						Total Sub Head :				**36,20,608**	**4,116**	**84,600**	**44,000**	**34,87,892**	**36,16,492**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	*Voucher*	1,98,162	0	24,500	0	1,73,662	1,98,162
								Voted-Sixth-Schedule-Khasi	864	*Voucher*	1,98,162	0	24,500	0	1,73,662	1,98,162
							Total Object Head-- *1 :*				**3,96,324**	**0**	**49,000**	**0**	**3,47,324**	**3,96,324**
							Total Sub Head :				**3,96,324**	**0**	**49,000**	**0**	**3,47,324**	**3,96,324**
			(17) Operation Soil Watch	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	43	*Voucher*	3,52,032	0	22,000	0	3,30,032	3,52,032
								Voted-Sixth-Schedule-Khasi	863	*Voucher*	3,52,032	0	22,000	0	3,30,032	3,52,032
							Total Object Head-- *1 :*				**7,04,064**	**0**	**44,000**	**0**	**6,60,064**	**7,04,064**
							Total Sub Head :				**7,04,064**	**0**	**44,000**	**0**	**6,60,064**	**7,04,064**
							Total Minor Head *102 :*				**47,20,996**	**4,116**	**1,77,600**	**44,000**	**44,95,280**	**47,16,880**
							Total Sub Major Head *1* **:**				**49,66,808**	**4,116**	**1,77,600**	**44,000**	**47,41,092**	**49,62,692**
							Total Major Head *2406* **:**				**49,66,808**	**4,116**	**1,77,600**	**44,000**	**47,41,092**	**49,62,692**
							Total of Month :				**49,66,808**	**4,116**	**1,77,600**	**44,000**	**47,41,092**	**49,62,692**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	*Voucher*	82,484	0	0	0	82,484	82,484

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	793	*Voucher*	3,968	0	0	0	3,968	3,968
						Total Object Head-- *1 :*					**86,452**	**0**	**0**	**0**	**86,452**	**86,452**
						Total Sub Head :					**86,452**	**0**	**0**	**0**	**86,452**	**86,452**
						Total Minor Head *1 :*					**86,452**	**0**	**0**	**0**	**86,452**	**86,452**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	178	*Voucher*	40,422	0	0	0	40,422	40,422
							Voted-Sixth-Schedule-Khasi	796	*Voucher*	1,928	0	0	0	1,928	1,928
						Total Object Head-- *1 :*					**42,350**	**0**	**0**	**0**	**42,350**	**42,350**
						Total Sub Head :					**42,350**	**0**	**0**	**0**	**42,350**	**42,350**
						Total Minor Head *101 :*					**42,350**	**0**	**0**	**0**	**42,350**	**42,350**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	*Voucher*	84,086	0	0	0	84,086	84,086
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	17,26,218	2,058	47,300	22,000	16,54,860	17,24,160
							Voted-Sixth-Schedule-Khasi	794	*Voucher*	83,448	0	0	0	83,448	83,448
							Voted-Sixth-Schedule-Khasi	795	*Voucher*	4,112	0	0	0	4,112	4,112
						Total Object Head-- *1 :*					**18,97,864**	**2,058**	**47,300**	**22,000**	**18,26,506**	**18,95,806**
						Total Sub Head :					**18,97,864**	**2,058**	**47,300**	**22,000**	**18,26,506**	**18,95,806**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	*Voucher*	1,98,162	0	24,500	0	1,73,662	1,98,162

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	792	*Voucher*	9,744	0	0	0	9,744	9,744
						Total Object Head-- *1 :*				**2,07,906**	**0**	**24,500**	**0**	**1,83,406**	**2,07,906**
						Total Sub Head :				**2,07,906**	**0**	**24,500**	**0**	**1,83,406**	**2,07,906**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	*Voucher*	3,52,032	0	28,000	0	3,24,032	3,52,032
							Voted-Sixth-Schedule-Khasi	944	*Voucher*	17,208	0	0	0	17,208	17,208
						Total Object Head-- *1 :*				**3,69,240**	**0**	**28,000**	**0**	**3,41,240**	**3,69,240**
						Total Sub Head :				**3,69,240**	**0**	**28,000**	**0**	**3,41,240**	**3,69,240**
						Total Minor Head *102 :*				**24,75,010**	**2,058**	**99,800**	**22,000**	**23,51,152**	**24,72,952**
						Total Sub Major Head *1* **:**				**26,03,812**	**2,058**	**99,800**	**22,000**	**24,79,954**	**26,01,754**
						Total Major Head *2406* **:**				**26,03,812**	**2,058**	**99,800**	**22,000**	**24,79,954**	**26,01,754**
						Total of Month :				**26,03,812**	**2,058**	**99,800**	**22,000**	**24,79,954**	**26,01,754**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	*Voucher*	84,676	0	0	0	84,676	84,676
							Voted-Sixth-Schedule-Khasi	701	*Voucher*	84,676	0	0	0	84,676	84,676

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,69,352**	**0**	**0**	**0**	**1,69,352**	**1,69,352**
						Total Sub Head :				**1,69,352**	**0**	**0**	**0**	**1,69,352**	**1,69,352**
						Total Minor Head *1 :*				**1,69,352**	**0**	**0**	**0**	**1,69,352**	**1,69,352**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	41,504	0	0	0	41,504	41,504
							Voted-Sixth-Schedule-Khasi	700	*Voucher*	41,504	0	0	0	41,504	41,504
						Total Object Head-- *1 :*				**83,008**	**0**	**0**	**0**	**83,008**	**83,008**
						Total Sub Head :				**83,008**	**0**	**0**	**0**	**83,008**	**83,008**
						Total Minor Head *101 :*				**83,008**	**0**	**0**	**0**	**83,008**	**83,008**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	85,714	0	0	0	85,714	85,714
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	17,65,680	2,058	47,300	22,000	16,94,322	17,63,622
							Voted-Sixth-Schedule-Khasi	699	*Voucher*	17,65,680	2,058	47,300	22,000	16,94,322	17,63,622
							Voted-Sixth-Schedule-Khasi	722	*Voucher*	85,714	0	0	0	85,714	85,714
						Total Object Head-- *1 :*				**37,02,788**	**4,116**	**94,600**	**44,000**	**35,60,072**	**36,98,672**
						Total Sub Head :				**37,02,788**	**4,116**	**94,600**	**44,000**	**35,60,072**	**36,98,672**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	*Voucher*	2,00,598	0	24,500	0	1,76,098	2,00,598
							Voted-Sixth-Schedule-Khasi	703	*Voucher*	2,00,598	0	24,500	0	1,76,098	2,00,598

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**4,01,196**	**0**	**49,000**	**0**	**3,52,196**	**4,01,196**
						Total Sub Head :				**4,01,196**	**0**	**49,000**	**0**	**3,52,196**	**4,01,196**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	131	*Voucher*	3,58,734	0	28,000	0	3,30,734	3,58,734
							Voted-Sixth-Schedule-Khasi	702	*Voucher*	3,58,734	0	28,000	0	3,30,734	3,58,734
						Total Object Head-- *1 :*				**7,17,468**	**0**	**56,000**	**0**	**6,61,468**	**7,17,468**
						Total Sub Head :				**7,17,468**	**0**	**56,000**	**0**	**6,61,468**	**7,17,468**
						Total Minor Head *102 :*				**48,21,452**	**4,116**	**1,99,600**	**44,000**	**45,73,736**	**48,17,336**
						Total Sub Major Head *1* **:**				**50,73,812**	**4,116**	**1,99,600**	**44,000**	**48,26,096**	**50,69,696**
						Total Major Head *2406* **:**				**50,73,812**	**4,116**	**1,99,600**	**44,000**	**48,26,096**	**50,69,696**
						Total of Month :				**50,73,812**	**4,116**	**1,99,600**	**44,000**	**48,26,096**	**50,69,696**
						Total of DDO *1300100* **:**				**2,58,10,149**	**20,580**	**8,88,130**	**1,76,000**	**2,47,25,439**	**2,57,89,569**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,57,89,569

Summary of DDO wise expenditure

2406	**01**	**1**	**(04) Forest Ranges And Beat Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**10,06,726**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Summary of DDO wise expenditure

2406	**01**	**101**	**(05) Forest Protection Schemes And Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**4,91,476**
2406	**01**	**102**	**(04) Social Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,87,84,987**
2406	**01**	**102**	**(13) Plantation Of Medicinal Plants**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**19,83,978**
2406	**01**	**102**	**(17) Operation Soil Watch**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**35,22,402**
							2,57,89,569

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	1,32,327	0	0	4,400	1,27,927	1,32,327
					Total Object Head-- *1 :*					**1,32,327**	**0**	**0**	**4,400**	**1,27,927**	**1,32,327**
					Total Sub Head :					**1,32,327**	**0**	**0**	**4,400**	**1,27,927**	**1,32,327**
					Total Minor Head *101 :*					**1,32,327**	**0**	**0**	**4,400**	**1,27,927**	**1,32,327**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	38,004	0	0	0	38,004	38,004
					Total Object Head-- *1 :*					**38,004**	**0**	**0**	**0**	**38,004**	**38,004**
					Total Sub Head :					**38,004**	**0**	**0**	**0**	**38,004**	**38,004**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	301	*Voucher*	2,95,740	2,000	21,125	2,200	2,70,415	2,93,740
					Total Object Head-- *1 :*					**2,95,740**	**2,000**	**21,125**	**2,200**	**2,70,415**	**2,93,740**
					Total Sub Head :					**2,95,740**	**2,000**	**21,125**	**2,200**	**2,70,415**	**2,93,740**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	*Voucher*	2,03,420	0	6,000	0	1,97,420	2,03,420
					Total Object Head-- *1 :*					**2,03,420**	**0**	**6,000**	**0**	**1,97,420**	**2,03,420**
					Total Sub Head :					**2,03,420**	**0**	**6,000**	**0**	**1,97,420**	**2,03,420**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	4,55,329	7,550	30,000	8,800	4,08,979	4,47,779
							Voted-Sixth-Schedule-Garo	126	*Voucher*	2,72,954	0	15,000	0	2,57,954	2,72,954
							Voted-Sixth-Schedule-Garo	187	*Voucher*	62,681	1,000	20,000	0	41,681	61,681

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**7,90,964**	**8,550**	**65,000**	**8,800**	**7,08,614**	**7,82,414**
						Total Sub Head :				**7,90,964**	**8,550**	**65,000**	**8,800**	**7,08,614**	**7,82,414**
						Total Minor Head *102 :*				**13,28,128**	**10,550**	**92,125**	**11,000**	**12,14,453**	**13,17,578**
						Total Sub Major Head *1* **:**				**14,60,455**	**10,550**	**92,125**	**15,400**	**13,42,380**	**14,49,905**
						Total Major Head *2406* **:**				**14,60,455**	**10,550**	**92,125**	**15,400**	**13,42,380**	**14,49,905**
						Total of Month :				**14,60,455**	**10,550**	**92,125**	**15,400**	**13,42,380**	**14,49,905**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	*Voucher*	1,34,748	0	0	4,400	1,30,348	1,34,748
							Voted-Sixth-Schedule-Garo	589	*Voucher*	7,263	0	0	0	7,263	7,263
						Total Object Head-- *1 :*				**1,42,011**	**0**	**0**	**4,400**	**1,37,611**	**1,42,011**
						Total Sub Head :				**1,42,011**	**0**	**0**	**4,400**	**1,37,611**	**1,42,011**
						Total Minor Head *101 :*				**1,42,011**	**0**	**0**	**4,400**	**1,37,611**	**1,42,011**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	38,706	0	0	0	38,706	38,706
							Voted-Sixth-Schedule-Garo	582	*Voucher*	2,106	0	0	0	2,106	2,106

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**40,812**	**0**	**0**	**0**	**40,812**	**40,812**
						Total Sub Head :				**40,812**	**0**	**0**	**0**	**40,812**	**40,812**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	33	*Voucher*	3,01,215	2,000	21,125	2,200	2,75,890	2,99,215
							Voted-Sixth-Schedule-Garo	590	*Voucher*	16,245	0	0	0	16,245	16,245
						Total Object Head-- *1 :*				**3,17,460**	**2,000**	**21,125**	**2,200**	**2,92,135**	**3,15,460**
						Total Sub Head :				**3,17,460**	**2,000**	**21,125**	**2,200**	**2,92,135**	**3,15,460**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	353	*Voucher*	1,32,349	0	6,000	0	1,26,349	1,32,349
							Voted-Sixth-Schedule-Garo	586	*Voucher*	7,659	0	0	0	7,659	7,659
							Voted-Sixth-Schedule-Garo	948	*Voucher*	2,25,115	0	0	0	2,25,115	2,25,115
							Voted-Sixth-Schedule-Garo	974	*Voucher*	5,598	0	0	0	5,598	5,598
						Total Object Head-- *1 :*				**3,70,721**	**0**	**6,000**	**0**	**3,64,721**	**3,70,721**
						Total Sub Head :				**3,70,721**	**0**	**6,000**	**0**	**3,64,721**	**3,70,721**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	205	*Voucher*	2,78,501	0	15,000	0	2,63,501	2,78,501
							Voted-Sixth-Schedule-Garo	352	*Voucher*	63,839	1,000	20,000	0	42,839	62,839
							Voted-Sixth-Schedule-Garo	40	*Voucher*	4,63,981	7,550	30,000	8,800	4,17,631	4,56,431
							Voted-Sixth-	587	*Voucher*	29,430	0	0	0	29,430	29,430

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	588	*Voucher*	16,641	0	0	0	16,641	16,641
						Total Object Head-- *1 :*				**8,52,392**	**8,550**	**65,000**	**8,800**	**7,70,042**	**8,43,842**
						Total Sub Head :				**8,52,392**	**8,550**	**65,000**	**8,800**	**7,70,042**	**8,43,842**
						Total Minor Head *102 :*				**15,81,385**	**10,550**	**92,125**	**11,000**	**14,67,710**	**15,70,835**
						Total Sub Major Head *1* **:**				**17,23,396**	**10,550**	**92,125**	**15,400**	**16,05,321**	**17,12,846**
						Total Major Head *2406* **:**				**17,23,396**	**10,550**	**92,125**	**15,400**	**16,05,321**	**17,12,846**
						Total of Month :				**17,23,396**	**10,550**	**92,125**	**15,400**	**16,05,321**	**17,12,846**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	*Voucher*	1,34,748	0	0	4,400	1,30,348	1,34,748
						Total Object Head-- *1 :*				**1,34,748**	**0**	**0**	**4,400**	**1,30,348**	**1,34,748**
						Total Sub Head :				**1,34,748**	**0**	**0**	**4,400**	**1,30,348**	**1,34,748**
						Total Minor Head *101 :*				**1,34,748**	**0**	**0**	**4,400**	**1,30,348**	**1,34,748**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	*Voucher*	38,706	0	0	0	38,706	38,706
						Total Object Head-- *1 :*				**38,706**	**0**	**0**	**0**	**38,706**	**38,706**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(03) Recreation Forestry				**Total Sub Head :**				**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
			(04) Social Forestry	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	383	*Voucher*	25,368	0	0	0	25,368	25,368
								Voted-Sixth-Schedule-Garo	47	*Voucher*	3,01,215	2,000	21,125	2,200	2,75,890	2,99,215
							Total Object Head-- *1 :*				**3,26,583**	**2,000**	**21,125**	**2,200**	**3,01,258**	**3,24,583**
							Total Sub Head :				**3,26,583**	**2,000**	**21,125**	**2,200**	**3,01,258**	**3,24,583**
			(13) Plantation Of Medicinal Plants	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	*Voucher*	1,32,349	0	6,000	0	1,26,349	1,32,349
							Total Object Head-- *1 :*				**1,32,349**	**0**	**6,000**	**0**	**1,26,349**	**1,32,349**
							Total Sub Head :				**1,32,349**	**0**	**6,000**	**0**	**1,26,349**	**1,32,349**
			(17) Operation Soil Watch	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	382	*Voucher*	41,391	0	0	0	41,391	41,391
								Voted-Sixth-Schedule-Garo	49	*Voucher*	2,78,501	0	15,000	0	2,63,501	2,78,501
								Voted-Sixth-Schedule-Garo	50	*Voucher*	5,27,820	8,550	50,000	8,800	4,60,470	5,19,270
							Total Object Head-- *1 :*				**8,47,712**	**8,550**	**65,000**	**8,800**	**7,65,362**	**8,39,162**
							Total Sub Head :				**8,47,712**	**8,550**	**65,000**	**8,800**	**7,65,362**	**8,39,162**
							Total Minor Head *102 :*				**13,45,350**	**10,550**	**92,125**	**11,000**	**12,31,675**	**13,34,800**
							Total Sub Major Head *1* **:**				**14,80,098**	**10,550**	**92,125**	**15,400**	**13,62,023**	**14,69,548**
							Total Major Head *2406* **:**				**14,80,098**	**10,550**	**92,125**	**15,400**	**13,62,023**	**14,69,548**
											14,80,098					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :					**10,550**	**92,125**	**15,400**		**13,62,023**	**14,69,548**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	85	*Voucher*	1,34,748	0	0	4,400	1,30,348	1,34,748
						Total Object Head-- *1 :*					**1,34,748**	**0**	**0**	**4,400**	**1,30,348**	**1,34,748**
						Total Sub Head :					**1,34,748**	**0**	**0**	**4,400**	**1,30,348**	**1,34,748**
						Total Minor Head *101 :*					**1,34,748**	**0**	**0**	**4,400**	**1,30,348**	**1,34,748**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	86	*Voucher*	38,706	0	0	0	38,706	38,706
						Total Object Head-- *1 :*					**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
						Total Sub Head :					**38,706**	**0**	**0**	**0**	**38,706**	**38,706**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	527	*Voucher*	34,769	0	0	0	34,769	34,769
								Voted-Sixth-Schedule-Garo	81	*Voucher*	3,42,606	2,000	15,000	2,200	3,23,406	3,40,606
						Total Object Head-- *1 :*					**3,77,375**	**2,000**	**15,000**	**2,200**	**3,58,175**	**3,75,375**
						Total Sub Head :					**3,77,375**	**2,000**	**15,000**	**2,200**	**3,58,175**	**3,75,375**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	82	*Voucher*	1,32,349	0	6,000	0	1,26,349	1,32,349

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,32,349**	**0**	**6,000**	**0**	**1,26,349**	**1,32,349**
						Total Sub Head :				**1,32,349**	**0**	**6,000**	**0**	**1,26,349**	**1,32,349**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	*Voucher*	5,69,211	8,550	50,000	8,800	5,01,861	5,60,661
							Voted-Sixth-Schedule-Garo	84	*Voucher*	2,78,501	0	15,000	0	2,63,501	2,78,501
						Total Object Head-- *1 :*				**8,47,712**	**8,550**	**65,000**	**8,800**	**7,65,362**	**8,39,162**
						Total Sub Head :				**8,47,712**	**8,550**	**65,000**	**8,800**	**7,65,362**	**8,39,162**
						Total Minor Head *102 :*				**13,96,142**	**10,550**	**86,000**	**11,000**	**12,88,592**	**13,85,592**
						Total Sub Major Head *1* :				**15,30,890**	**10,550**	**86,000**	**15,400**	**14,18,940**	**15,20,340**
						Total Major Head *2406 :*				**15,30,890**	**10,550**	**86,000**	**15,400**	**14,18,940**	**15,20,340**
						Total of Month :				**15,30,890**	**10,550**	**86,000**	**15,400**	**14,18,940**	**15,20,340**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	*Voucher*	1,38,577	0	0	4,400	1,34,177	1,38,577
						Total Object Head-- *1 :*				**1,38,577**	**0**	**0**	**4,400**	**1,34,177**	**1,38,577**
						Total Sub Head :				**1,38,577**	**0**	**0**	**4,400**	**1,34,177**	**1,38,577**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101				**Total Minor Head** *101 :*				**1,38,577**	**0**	**0**	**4,400**	**1,34,177**	**1,38,577**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	*Voucher*	39,819	0	0	0	39,819	39,819
						Total Object Head-- *1 :*				**39,819**	**0**	**0**	**0**	**39,819**	**39,819**
						Total Sub Head :				**39,819**	**0**	**0**	**0**	**39,819**	**39,819**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	213	*Voucher*	2,60,805	2,000	15,000	2,200	2,41,605	2,58,805
						Total Object Head-- *1 :*				**2,60,805**	**2,000**	**15,000**	**2,200**	**2,41,605**	**2,58,805**
						Total Sub Head :				**2,60,805**	**2,000**	**15,000**	**2,200**	**2,41,605**	**2,58,805**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	*Voucher*	1,35,260	0	8,000	0	1,27,260	1,35,260
						Total Object Head-- *1 :*				**1,35,260**	**0**	**8,000**	**0**	**1,27,260**	**1,35,260**
						Total Sub Head :				**1,35,260**	**0**	**8,000**	**0**	**1,27,260**	**1,35,260**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	50	*Voucher*	2,83,120	0	15,000	0	2,68,120	2,83,120
							Voted-Sixth-Schedule-Garo	52	*Voucher*	5,16,712	8,550	50,000	8,800	4,49,362	5,08,162
						Total Object Head-- *1 :*				**7,99,832**	**8,550**	**65,000**	**8,800**	**7,17,482**	**7,91,282**
						Total Sub Head :				**7,99,832**	**8,550**	**65,000**	**8,800**	**7,17,482**	**7,91,282**
						Total Minor Head *102 :*				**12,35,716**	**10,550**	**88,000**	**11,000**	**11,26,166**	**12,25,166**
						Total Sub Major Head *1* **:**				**13,74,293**	**10,550**	**88,000**	**15,400**	**12,60,343**	**13,63,743**
						Total Major Head *2406* **:**									

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406										**13,74,293**	**10,550**	**88,000**	**15,400**	**12,60,343**	**13,63,743**
						Total of Month :				**13,74,293**	**10,550**	**88,000**	**15,400**	**12,60,343**	**13,63,743**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1117	*Voucher*	1,38,577	0	0	4,400	1,34,177	1,38,577
							Voted-Sixth-Schedule-Garo	73	*Voucher*	1,38,577	0	0	4,400	1,34,177	1,38,577
						Total Object Head-- *1 :*				**2,77,154**	**0**	**0**	**8,800**	**2,68,354**	**2,77,154**
						Total Sub Head :				**2,77,154**	**0**	**0**	**8,800**	**2,68,354**	**2,77,154**
						Total Minor Head *101 :*				**2,77,154**	**0**	**0**	**8,800**	**2,68,354**	**2,77,154**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1121	*Voucher*	68,985	0	0	0	68,985	68,985
							Voted-Sixth-Schedule-Garo	71	*Voucher*	39,819	0	0	0	39,819	39,819
						Total Object Head-- *1 :*				**1,08,804**	**0**	**0**	**0**	**1,08,804**	**1,08,804**
						Total Sub Head :				**1,08,804**	**0**	**0**	**0**	**1,08,804**	**1,08,804**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1120	*Voucher*	3,39,338	0	27,500	4,400	3,07,438	3,39,338
							Voted-Sixth-Schedule-Garo	35	*Voucher*	3,34,272	0	27,500	4,400	3,02,372	3,34,272

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	678	*Voucher*	4,969	0	0	0	4,969	4,969
						Total Object Head-- *1 :*				**6,78,579**	**0**	**55,000**	**8,800**	**6,14,779**	**6,78,579**
						Total Sub Head :				**6,78,579**	**0**	**55,000**	**8,800**	**6,14,779**	**6,78,579**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1118	*Voucher*	1,35,260	0	8,000	0	1,27,260	1,35,260
							Voted-Sixth-Schedule-Garo	70	*Voucher*	1,35,260	0	8,000	0	1,27,260	1,35,260
						Total Object Head-- *1 :*				**2,70,520**	**0**	**16,000**	**0**	**2,54,520**	**2,70,520**
						Total Sub Head :				**2,70,520**	**0**	**16,000**	**0**	**2,54,520**	**2,70,520**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1116	*Voucher*	2,83,120	0	15,000	0	2,68,120	2,83,120
							Voted-Sixth-Schedule-Garo	1119	*Voucher*	5,25,020	4,550	50,000	8,800	4,61,670	5,20,470
							Voted-Sixth-Schedule-Garo	36	*Voucher*	2,83,120	0	15,000	0	2,68,120	2,83,120
							Voted-Sixth-Schedule-Garo	434	*Voucher*	2,197	0	0	0	2,197	2,197
							Voted-Sixth-Schedule-Garo	69	*Voucher*	4,53,043	0	43,000	6,600	4,03,443	4,53,043
							Voted-Sixth-Schedule-Garo	72	*Voucher*	69,655	4,550	7,000	2,200	55,905	65,105
						Total Object Head-- *1 :*				**16,16,155**	**9,100**	**1,30,000**	**17,600**	**14,59,455**	**16,07,055**
						Total Sub Head :				**16,16,155**	**9,100**	**1,30,000**	**17,600**	**14,59,455**	**16,07,055**
						Total Minor Head *102 :*				**26,74,058**	**9,100**	**2,01,000**	**26,400**	**24,37,558**	**26,64,958**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01														
						Total Sub Major Head *1* **:**				**29,51,212**	**9,100**	**2,01,000**	**35,200**	**27,05,912**	**29,42,112**
						Total Major Head *2406* **:**				**29,51,212**	**9,100**	**2,01,000**	**35,200**	**27,05,912**	**29,42,112**
						Total of Month :				**29,51,212**	**9,100**	**2,01,000**	**35,200**	**27,05,912**	**29,42,112**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	*Voucher*	34,674	0	0	0	34,674	34,674
						Total Object Head-- *1* **:**				**34,674**	**0**	**0**	**0**	**34,674**	**34,674**
						Total Sub Head :				**34,674**	**0**	**0**	**0**	**34,674**	**34,674**
						Total Minor Head *102* **:**				**34,674**	**0**	**0**	**0**	**34,674**	**34,674**
						Total Sub Major Head *1* **:**				**34,674**	**0**	**0**	**0**	**34,674**	**34,674**
						Total Major Head *2406* **:**				**34,674**	**0**	**0**	**0**	**34,674**	**34,674**
						Total of Month :				**34,674**	**0**	**0**	**0**	**34,674**	**34,674**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	97	*Voucher*	1,38,577	0	0	4,400	1,34,177	1,38,577
						Total Object Head-- *1 :*				**1,38,577**	**0**	**0**	**4,400**	**1,34,177**	**1,38,577**
						Total Sub Head :				**1,38,577**	**0**	**0**	**4,400**	**1,34,177**	**1,38,577**
						Total Minor Head *101 :*				**1,38,577**	**0**	**0**	**4,400**	**1,34,177**	**1,38,577**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	95	*Voucher*	68,985	0	0	0	68,985	68,985
						Total Object Head-- *1 :*				**68,985**	**0**	**0**	**0**	**68,985**	**68,985**
						Total Sub Head :				**68,985**	**0**	**0**	**0**	**68,985**	**68,985**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	94	*Voucher*	3,39,338	0	27,500	4,400	3,07,438	3,39,338
						Total Object Head-- *1 :*				**3,39,338**	**0**	**27,500**	**4,400**	**3,07,438**	**3,39,338**
						Total Sub Head :				**3,39,338**	**0**	**27,500**	**4,400**	**3,07,438**	**3,39,338**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	96	*Voucher*	1,32,630	0	8,000	0	1,24,630	1,32,630
						Total Object Head-- *1 :*				**1,32,630**	**0**	**8,000**	**0**	**1,24,630**	**1,32,630**
						Total Sub Head :				**1,32,630**	**0**	**8,000**	**0**	**1,24,630**	**1,32,630**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	92	*Voucher*	5,21,932	4,550	50,000	8,800	4,58,582	5,17,382
							Voted-Sixth-Schedule-Garo	93	*Voucher*	2,83,120	0	0	0	2,83,120	2,83,120
						Total Object Head-- *1 :*				**8,05,052**	**4,550**	**50,000**	**8,800**	**7,41,702**	**8,00,502**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch			**Total Sub Head :**				**8,05,052**	**4,550**	**50,000**	**8,800**	**7,41,702**	**8,00,502**
						Total Minor Head *102 :*				**13,46,005**	**4,550**	**85,500**	**13,200**	**12,42,755**	**13,41,455**
						Total Sub Major Head *1* **:**				**14,84,582**	**4,550**	**85,500**	**17,600**	**13,76,932**	**14,80,032**
						Total Major Head *2406* **:**				**14,84,582**	**4,550**	**85,500**	**17,600**	**13,76,932**	**14,80,032**
						Total of Month :				**14,84,582**	**4,550**	**85,500**	**17,600**	**13,76,932**	**14,80,032**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1286	*Voucher*	1,40,239	0	0	0	1,40,239	1,40,239
							Voted-Sixth-Schedule-Garo	44	*Voucher*	1,40,239	0	0	4,400	1,35,839	1,40,239
							Voted-Sixth-Schedule-Garo	578	*Voucher*	6,648	0	0	0	6,648	6,648
						Total Object Head-- *1 :*				**2,87,126**	**0**	**0**	**4,400**	**2,82,726**	**2,87,126**
						Total Sub Head :				**2,87,126**	**0**	**0**	**4,400**	**2,82,726**	**2,87,126**
						Total Minor Head *101 :*				**2,87,126**	**0**	**0**	**4,400**	**2,82,726**	**2,87,126**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1281	*Voucher*	69,815	0	0	0	69,815	69,815
							Voted-Sixth-	159	*Voucher*	69,815	0	0	0	69,815	69,815

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	577	*Voucher*	3,320	0	0	0	3,320	3,320
					Total Object Head-- *1 :*					**1,42,950**	**0**	**0**	**0**	**1,42,950**	**1,42,950**
					Total Sub Head :					**1,42,950**	**0**	**0**	**0**	**1,42,950**	**1,42,950**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1280	*Voucher*	3,43,514	0	12,500	2,200	3,28,814	3,43,514
							Voted-Sixth-Schedule-Garo	160	*Voucher*	3,43,514	0	12,500	4,400	3,26,614	3,43,514
							Voted-Sixth-Schedule-Garo	576	*Voucher*	16,646	0	0	0	16,646	16,646
					Total Object Head-- *1 :*					**7,03,674**	**0**	**25,000**	**6,600**	**6,72,074**	**7,03,674**
					Total Sub Head :					**7,03,674**	**0**	**25,000**	**6,600**	**6,72,074**	**7,03,674**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1282	*Voucher*	1,34,370	0	8,000	0	1,26,370	1,34,370
							Voted-Sixth-Schedule-Garo	48	*Voucher*	1,34,370	0	8,000	0	1,26,370	1,34,370
							Voted-Sixth-Schedule-Garo	575	*Voucher*	6,960	0	0	0	6,960	6,960
					Total Object Head-- *1 :*					**2,75,700**	**0**	**16,000**	**0**	**2,59,700**	**2,75,700**
					Total Sub Head :					**2,75,700**	**0**	**16,000**	**0**	**2,59,700**	**2,75,700**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1283	*Voucher*	5,28,448	3,448	50,000	0	4,75,000	5,25,000
							Voted-Sixth-Schedule-Garo	1284	*Voucher*	2,86,880	0	0	0	2,86,880	2,86,880
							Voted-Sixth-Schedule-Garo	158	*Voucher*	2,86,880	0	0	0	2,86,880	2,86,880

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	47	*Voucher*	5,28,448	4,550	50,000	8,800	4,65,098	5,23,898
							Voted-Sixth-Schedule-Garo	573	*Voucher*	15,040	0	0	0	15,040	15,040
							Voted-Sixth-Schedule-Garo	574	*Voucher*	25,786	0	0	0	25,786	25,786
						Total Object Head-- *1 :*				**16,71,482**	**7,998**	**1,00,000**	**8,800**	**15,54,684**	**16,63,484**
						Total Sub Head :				**16,71,482**	**7,998**	**1,00,000**	**8,800**	**15,54,684**	**16,63,484**
						Total Minor Head *102 :*				**27,93,806**	**7,998**	**1,41,000**	**15,400**	**26,29,408**	**27,85,808**
						Total Sub Major Head *1* **:**				**30,80,932**	**7,998**	**1,41,000**	**19,800**	**29,12,134**	**30,72,934**
						Total Major Head *2406* **:**				**30,80,932**	**7,998**	**1,41,000**	**19,800**	**29,12,134**	**30,72,934**
						Total of Month :				**30,80,932**	**7,998**	**1,41,000**	**19,800**	**29,12,134**	**30,72,934**
						Total of DDO *1300100* **:**				**1,51,20,532**	**74,398**	**8,77,875**	**1,49,600**	**1,40,18,659**	**1,50,46,134**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,50,46,134

Summary of DDO wise expenditure

2406	**01**	**101**	**(01) Establishment Of Parks And Botanical Gardens**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **13,85,268**
2406	**01**	**102**	**(03) Recreation Forestry**	**0**	**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo** **5,16,786**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Summary of DDO wise expenditure

					Allowance		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33,24,228
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,52,949
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81,66,903
							1,50,46,134

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	*Voucher*	1,67,313	0	20,000	0	1,47,313	1,67,313
								Voted-Sixth-Schedule-Garo	211	*Voucher*	1,16,482	1,000	0	0	1,15,482	1,15,482
								Voted-Sixth-Schedule-Garo	212	*Voucher*	75,995	0	0	0	75,995	75,995
							Total Object Head-- *1 :*				**3,59,790**	**1,000**	**20,000**	**0**	**3,38,790**	**3,58,790**
							Total Sub Head :				**3,59,790**	**1,000**	**20,000**	**0**	**3,38,790**	**3,58,790**
			(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	213	*Voucher*	16,07,951	15,000	92,000	35,200	14,65,751	15,92,951
								Voted-Sixth-Schedule-Garo	257	*Voucher*	3,02,695	0	12,000	6,600	2,84,095	3,02,695
							Total Object Head-- *1 :*				**19,10,646**	**15,000**	**1,04,000**	**41,800**	**17,49,846**	**18,95,646**
							Total Sub Head :				**19,10,646**	**15,000**	**1,04,000**	**41,800**	**17,49,846**	**18,95,646**
							Total Minor Head *1 :*				**22,70,436**	**16,000**	**1,24,000**	**41,800**	**20,88,636**	**22,54,436**
		101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	*Voucher*	7,23,747	6,000	52,500	15,400	6,49,847	7,17,747
								Voted-Sixth-Schedule-Garo	256	*Voucher*	61,944	0	5,000	0	56,944	61,944
							Total Object Head-- *1 :*				**7,85,691**	**6,000**	**57,500**	**15,400**	**7,06,791**	**7,79,691**
							Total Sub Head :				**7,85,691**	**6,000**	**57,500**	**15,400**	**7,06,791**	**7,79,691**
							Total Minor Head *101 :*				**7,85,691**	**6,000**	**57,500**	**15,400**	**7,06,791**	**7,79,691**
		102	(09) Plywood Plantations	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	254	*Voucher*	60,192	0	5,000	0	55,192	60,192

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(09) Plywood Plantations 0		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**60,192**	**0**	**5,000**	**0**	**55,192**	**60,192**
						Total Sub Head :				**60,192**	**0**	**5,000**	**0**	**55,192**	**60,192**
						Total Minor Head *102 :*				**60,192**	**0**	**5,000**	**0**	**55,192**	**60,192**
						Total Sub Major Head *1* :				**31,16,319**	**22,000**	**1,86,500**	**57,200**	**28,50,619**	**30,94,319**
						Total Major Head *2406* :				**31,16,319**	**22,000**	**1,86,500**	**57,200**	**28,50,619**	**30,94,319**
2415	06	004	(01) Establishment Of Forest Statistical Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	251	*Voucher*	36,686	0	0	2,200	34,486	36,686
							Voted-Sixth-Schedule-Garo	255	*Voucher*	38,730	0	0	0	38,730	38,730
						Total Object Head-- *1 :*				**75,416**	**0**	**0**	**2,200**	**73,216**	**75,416**
						Total Sub Head :				**75,416**	**0**	**0**	**2,200**	**73,216**	**75,416**
						Total Minor Head *4 :*				**75,416**	**0**	**0**	**2,200**	**73,216**	**75,416**
						Total Sub Major Head *6* :				**75,416**	**0**	**0**	**2,200**	**73,216**	**75,416**
						Total Major Head *2415* :				**75,416**	**0**	**0**	**2,200**	**73,216**	**75,416**
						Total of Month :				**31,91,735**	**22,000**	**1,86,500**	**59,400**	**29,23,835**	**31,69,735**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	238	*Voucher*	77,405	0	0	0	77,405	77,405
							Voted-Sixth-Schedule-Garo	239	*Voucher*	1,69,135	0	30,000	0	1,39,135	1,69,135
							Voted-Sixth-Schedule-Garo	429	*Voucher*	32,380	0	0	0	32,380	32,380
							Voted-Sixth-Schedule-Garo	506	*Voucher*	5,466	0	0	0	5,466	5,466
							Voted-Sixth-Schedule-Garo	509	*Voucher*	6,903	0	0	0	6,903	6,903
							Voted-Sixth-Schedule-Garo	524	*Voucher*	4,230	0	0	0	4,230	4,230
							Voted-Sixth-Schedule-Garo	72	*Voucher*	1,18,783	1,000	0	0	1,17,783	1,17,783
						Total Object Head-- *1 :*				**4,14,302**	**1,000**	**30,000**	**0**	**3,83,302**	**4,13,302**
					Total Sub Head :					**4,14,302**	**1,000**	**30,000**	**0**	**3,83,302**	**4,13,302**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	233	*Voucher*	16,38,806	15,000	99,000	35,200	14,89,606	16,23,806
							Voted-Sixth-Schedule-Garo	380	*Voucher*	33,610	0	0	0	33,610	33,610
							Voted-Sixth-Schedule-Garo	508	*Voucher*	1,05,354	0	0	0	1,05,354	1,05,354
							Voted-Sixth-Schedule-Garo	511	*Voucher*	1,305	0	0	0	1,305	1,305
							Voted-Sixth-Schedule-Garo	67	*Voucher*	2,73,806	0	12,000	6,600	2,55,206	2,73,806
						Total Object Head-- *1 :*				**20,52,881**	**15,000**	**1,11,000**	**41,800**	**18,85,081**	**20,37,881**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices			**Total Sub Head :**				**20,52,881**	**15,000**	**1,11,000**	**41,800**	**18,85,081**	**20,37,881**
						Total Minor Head *1 :*				**24,67,183**	**16,000**	**1,41,000**	**41,800**	**22,68,383**	**24,51,183**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	234	*Voucher*	7,37,883	6,000	62,500	15,400	6,53,983	7,31,883
							Voted-Sixth-Schedule-Garo	510	*Voucher*	45,405	0	0	0	45,405	45,405
							Voted-Sixth-Schedule-Garo	68	*Voucher*	63,186	0	5,000	0	58,186	63,186
						Total Object Head-- *1 :*				**8,46,474**	**6,000**	**67,500**	**15,400**	**7,57,574**	**8,40,474**
						Total Sub Head :				**8,46,474**	**6,000**	**67,500**	**15,400**	**7,57,574**	**8,40,474**
						Total Minor Head *101 :*				**8,46,474**	**6,000**	**67,500**	**15,400**	**7,57,574**	**8,40,474**
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	513	*Voucher*	3,618	0	0	0	3,618	3,618
							Voted-Sixth-Schedule-Garo	66	*Voucher*	61,398	0	5,000	0	56,398	61,398
						Total Object Head-- *1 :*				**65,016**	**0**	**5,000**	**0**	**60,016**	**65,016**
						Total Sub Head :				**65,016**	**0**	**5,000**	**0**	**60,016**	**65,016**
						Total Minor Head *102 :*				**65,016**	**0**	**5,000**	**0**	**60,016**	**65,016**
						Total Sub Major Head *1* **:**				**33,78,673**	**22,000**	**2,13,500**	**57,200**	**30,85,973**	**33,56,673**
						Total Major Head *2406* **:**				**33,78,673**	**22,000**	**2,13,500**	**57,200**	**30,85,973**	**33,56,673**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	235	*Voucher*	37,409	0	0	2,200	35,209	37,409

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	512	*Voucher*	4,464	0	0	0	4,464	4,464
							Voted-Sixth-Schedule-Garo	69	*Voucher*	39,495	0	0	0	39,495	39,495
						Total Object Head-- *1 :*				**81,368**	**0**	**0**	**2,200**	**79,168**	**81,368**
						Total Sub Head :				**81,368**	**0**	**0**	**2,200**	**79,168**	**81,368**
						Total Minor Head *4 :*				**81,368**	**0**	**0**	**2,200**	**79,168**	**81,368**
						Total Sub Major Head *6* **:**				**81,368**	**0**	**0**	**2,200**	**79,168**	**81,368**
						Total Major Head *2415* **:**				**81,368**	**0**	**0**	**2,200**	**79,168**	**81,368**
						Total of Month :				**34,60,041**	**22,000**	**2,13,500**	**59,400**	**31,65,141**	**34,38,041**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	243	*Voucher*	1,18,783	1,000	0	0	1,17,783	1,17,783
							Voted-Sixth-Schedule-Garo	244	*Voucher*	77,405	0	0	0	77,405	77,405
							Voted-Sixth-Schedule-Garo	246	*Voucher*	1,69,135	0	30,000	0	1,39,135	1,69,135
						Total Object Head-- *1 :*				**3,65,323**	**1,000**	**30,000**	**0**	**3,34,323**	**3,64,323**
						Total Sub Head :				**3,65,323**	**1,000**	**30,000**	**0**	**3,34,323**	**3,64,323**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	245	*Voucher*	78,360	0	0	0	78,360	78,360
								Voted-Sixth-Schedule-Garo	247	*Voucher*	18,22,947	15,000	1,04,000	39,600	16,64,347	18,07,947
								Voted-Sixth-Schedule-Garo	346	*Voucher*	34,769	0	0	0	34,769	34,769
						Total Object Head-- *1 :*					**19,36,076**	**15,000**	**1,04,000**	**39,600**	**17,77,476**	**19,21,076**
						Total Sub Head :					**19,36,076**	**15,000**	**1,04,000**	**39,600**	**17,77,476**	**19,21,076**
						Total Minor Head *1 :*					**23,01,399**	**16,000**	**1,34,000**	**39,600**	**21,11,799**	**22,85,399**
		101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	7,89,000	6,000	69,500	17,600	6,95,900	7,83,000
								Voted-Sixth-Schedule-Garo	250	*Voucher*	41,574	0	0	0	41,574	41,574
								Voted-Sixth-Schedule-Garo	455	*Voucher*	63,186	0	5,000	0	58,186	63,186
						Total Object Head-- *1 :*					**8,93,760**	**6,000**	**74,500**	**17,600**	**7,95,660**	**8,87,760**
						Total Sub Head :					**8,93,760**	**6,000**	**74,500**	**17,600**	**7,95,660**	**8,87,760**
						Total Minor Head *101 :*					**8,93,760**	**6,000**	**74,500**	**17,600**	**7,95,660**	**8,87,760**
		102	(09) Plywood Plantations	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	249	*Voucher*	61,398	0	5,000	0	56,398	61,398
						Total Object Head-- *1 :*					**61,398**	**0**	**5,000**	**0**	**56,398**	**61,398**
						Total Sub Head :					**61,398**	**0**	**5,000**	**0**	**56,398**	**61,398**
						Total Minor Head *102 :*					**61,398**	**0**	**5,000**	**0**	**56,398**	**61,398**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head** *1* **:**				**32,56,557**	**22,000**	**2,13,500 - 57,200**	**29,63,857**	**32,34,557**
						Total Major Head *2406* **:**				**32,56,557**	**22,000**	**2,13,500 - 57,200**	**29,63,857**	**32,34,557**
2415	06	004	(01) Establishment Of Forest Statistical Division 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	242	*Voucher*	76,904	0	0 - 2,200	74,704	76,904
						Total Object Head-- *1* **:**				**76,904**	**0**	**0 - 2,200**	**74,704**	**76,904**
						Total Sub Head :				**76,904**	**0**	**0 - 2,200**	**74,704**	**76,904**
						Total Minor Head *4* **:**				**76,904**	**0**	**0 - 2,200**	**74,704**	**76,904**
						Total Sub Major Head *6* **:**				**76,904**	**0**	**0 - 2,200**	**74,704**	**76,904**
						Total Major Head *2415* **:**				**76,904**	**0**	**0 - 2,200**	**74,704**	**76,904**
						Total of Month :				**33,33,461**	**22,000**	**2,13,500 - 59,400**	**30,38,561**	**33,11,461**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	*Voucher*	1,69,135	0	30,000 - 0	1,39,135	1,69,135
							Voted-Sixth-Schedule-Garo	108	*Voucher*	77,405	0	0 - 0	77,405	77,405
							Voted-Sixth-Schedule-Garo	110	*Voucher*	1,18,783	1,000	0 - 0	1,17,783	1,17,783
						Total Object Head-- *1* **:**				**3,65,323**	**1,000**	**30,000 - 0**	**3,34,323**	**3,64,323**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer			**Total Sub Head :**				**3,65,323**	**1,000**	**30,000**	**0**	**3,34,323**	**3,64,323**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	18,22,947	15,000	1,04,000	39,600	16,64,347	18,07,947
							Voted-Sixth-Schedule-Garo	414	*Voucher*	33,610	0	0	0	33,610	33,610
						Total Object Head-- *1 :*				**18,56,557**	**15,000**	**1,04,000**	**39,600**	**16,97,957**	**18,41,557**
						Total Sub Head :				**18,56,557**	**15,000**	**1,04,000**	**39,600**	**16,97,957**	**18,41,557**
						Total Minor Head *1 :*				**22,21,880**	**16,000**	**1,34,000**	**39,600**	**20,32,280**	**22,05,880**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	8,52,186	6,000	74,500	17,600	7,54,086	8,46,186
						Total Object Head-- *1 :*				**8,52,186**	**6,000**	**74,500**	**17,600**	**7,54,086**	**8,46,186**
						Total Sub Head :				**8,52,186**	**6,000**	**74,500**	**17,600**	**7,54,086**	**8,46,186**
						Total Minor Head *101 :*				**8,52,186**	**6,000**	**74,500**	**17,600**	**7,54,086**	**8,46,186**
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	*Voucher*	61,398	0	5,000	0	56,398	61,398
						Total Object Head-- *1 :*				**61,398**	**0**	**5,000**	**0**	**56,398**	**61,398**
						Total Sub Head :				**61,398**	**0**	**5,000**	**0**	**56,398**	**61,398**
						Total Minor Head *102 :*				**61,398**	**0**	**5,000**	**0**	**56,398**	**61,398**
						Total Sub Major Head *1* **:**				**31,35,464**	**22,000**	**2,13,500**	**57,200**	**28,42,764**	**31,13,464**
						Total Major Head *2406* **:**				**31,35,464**	**22,000**	**2,13,500**	**57,200**	**28,42,764**	**31,13,464**
2415		004	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	109	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109		76,904	0	0	2,200	74,704	76,904
						Total Object Head-- *1 :*				**76,904**	**0**	**0**	**2,200**	**74,704**	**76,904**
						Total Sub Head :				**76,904**	**0**	**0**	**2,200**	**74,704**	**76,904**
						Total Minor Head *4 :*				**76,904**	**0**	**0**	**2,200**	**74,704**	**76,904**
						Total Sub Major Head *6 :*				**76,904**	**0**	**0**	**2,200**	**74,704**	**76,904**
						Total Major Head *2415 :*				**76,904**	**0**	**0**	**2,200**	**74,704**	**76,904**
						Total of Month :				**32,12,368**	**22,000**	**2,13,500**	**59,400**	**29,17,468**	**31,90,368**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	1,22,210	1,000	0	0	1,21,210	1,21,210
							Voted-Sixth-Schedule-Garo	666	*Voucher*	18,220	0	0	0	18,220	18,220
							Voted-Sixth-Schedule-Garo	92	*Voucher*	1,69,135	0	30,000	0	1,39,135	1,69,135
							Voted-Sixth-Schedule-Garo	93	*Voucher*	77,405	0	0	0	77,405	77,405
						Total Object Head-- *1 :*				**3,86,970**	**1,000**	**30,000**	**0**	**3,55,970**	**3,85,970**
						Total Sub Head :				**3,86,970**	**1,000**	**30,000**	**0**	**3,55,970**	**3,85,970**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	*Voucher*	18,30,552	14,000	1,04,000	39,600	16,72,952	18,16,552
								Voted-Sixth-Schedule-Garo	506	*Voucher*	43,317	1,000	0	0	42,317	42,317
								Voted-Sixth-Schedule-Garo	543	*Voucher*	33,647	0	0	0	33,647	33,647
							Total Object Head-- *1 :*				**19,07,516**	**15,000**	**1,04,000**	**39,600**	**17,48,916**	**18,92,516**
							Total Sub Head :				**19,07,516**	**15,000**	**1,04,000**	**39,600**	**17,48,916**	**18,92,516**
							Total Minor Head *1 :*				**22,94,486**	**16,000**	**1,34,000**	**39,600**	**21,04,886**	**22,78,486**
		101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	8,75,423	6,000	74,500	17,600	7,77,323	8,69,423
							Total Object Head-- *1 :*				**8,75,423**	**6,000**	**74,500**	**17,600**	**7,77,323**	**8,69,423**
							Total Sub Head :				**8,75,423**	**6,000**	**74,500**	**17,600**	**7,77,323**	**8,69,423**
							Total Minor Head *101 :*				**8,75,423**	**6,000**	**74,500**	**17,600**	**7,77,323**	**8,69,423**
		102	(09) Plywood Plantations	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	158	*Voucher*	63,186	0	5,000	0	58,186	63,186
							Total Object Head-- *1 :*				**63,186**	**0**	**5,000**	**0**	**58,186**	**63,186**
							Total Sub Head :				**63,186**	**0**	**5,000**	**0**	**58,186**	**63,186**
							Total Minor Head *102 :*				**63,186**	**0**	**5,000**	**0**	**58,186**	**63,186**
							Total Sub Major Head *1* **:**				**32,33,095**	**22,000**	**2,13,500**	**57,200**	**29,40,395**	**32,11,095**
							Total Major Head *2406* **:**				**32,33,095**	**22,000**	**2,13,500**	**57,200**	**29,40,395**	**32,11,095**
2415		004	(01) Establishment Of	0		(01) Salaries, Sumtuary		Voted-Sixth-	159	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159		79,139	0	0	2,200	76,939	79,139
						Total Object Head-- *1 :*				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total Sub Head :				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total Minor Head *4 :*				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total Sub Major Head *6* **:**				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total Major Head *2415* **:**				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total of Month :				**33,12,234**	**22,000**	**2,13,500**	**59,400**	**30,17,334**	**32,90,234**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1104	*Voucher*	1,83,510	0	30,000	0	1,53,510	1,83,510
							Voted-Sixth-Schedule-Garo	1105	*Voucher*	77,405	0	0	0	77,405	77,405
							Voted-Sixth-Schedule-Garo	30	*Voucher*	1,22,210	0	0	0	1,22,210	1,22,210
							Voted-Sixth-Schedule-Garo	7	*Voucher*	77,405	0	0	0	77,405	77,405
							Voted-Sixth-Schedule-Garo	8	*Voucher*	1,83,510	0	30,000	0	1,53,510	1,83,510
							Voted-Sixth-	994	*Voucher*	1,22,210	0	0	0	1,22,210	1,22,210

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**7,66,250**	**0**	**60,000**	**0**	**7,06,250**	**7,66,250**
						Total Sub Head :				**7,66,250**	**0**	**60,000**	**0**	**7,06,250**	**7,66,250**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	*Voucher*	14,934	0	0	0	14,934	14,934
							Voted-Sixth-Schedule-Garo	102	*Voucher*	2,51,891	0	0	0	2,51,891	2,51,891
							Voted-Sixth-Schedule-Garo	1138	*Voucher*	33,610	0	0	0	33,610	33,610
							Voted-Sixth-Schedule-Garo	31	*Voucher*	34,769	0	0	0	34,769	34,769
							Voted-Sixth-Schedule-Garo	32	*Voucher*	17,56,340	0	91,500	37,400	16,27,440	17,56,340
							Voted-Sixth-Schedule-Garo	992	*Voucher*	17,56,340	0	86,500	37,400	16,32,440	17,56,340
						Total Object Head-- *1 :*				**38,47,884**	**0**	**1,78,000**	**74,800**	**35,95,084**	**38,47,884**
						Total Sub Head :				**38,47,884**	**0**	**1,78,000**	**74,800**	**35,95,084**	**38,47,884**
						Total Minor Head *1 :*				**46,14,134**	**0**	**2,38,000**	**74,800**	**43,01,334**	**46,14,134**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	9	*Voucher*	8,75,423	0	74,500	17,600	7,83,323	8,75,423
							Voted-Sixth-Schedule-Garo	995	*Voucher*	8,75,423	0	69,500	17,600	7,88,323	8,75,423
						Total Object Head-- *1 :*				**17,50,846**	**0**	**1,44,000**	**35,200**	**15,71,646**	**17,50,846**
						Total Sub Head :				**17,50,846**	**0**	**1,44,000**	**35,200**	**15,71,646**	**17,50,846**
						Total Minor Head *101 :*				**17,50,846**	**0**	**1,44,000**	**35,200**	**15,71,646**	**17,50,846**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	*Voucher*	63,186	0	5,000	0	58,186	63,186
							Voted-Sixth-Schedule-Garo	991	*Voucher*	63,186	0	5,000	0	58,186	63,186
						Total Object Head-- *1 :*				**1,26,372**	**0**	**10,000**	**0**	**1,16,372**	**1,26,372**
						Total Sub Head :				**1,26,372**	**0**	**10,000**	**0**	**1,16,372**	**1,26,372**
						Total Minor Head *102 :*				**1,26,372**	**0**	**10,000**	**0**	**1,16,372**	**1,26,372**
						Total Sub Major Head *1* **:**				**64,91,352**	**0**	**3,92,000**	**1,10,000**	**59,89,352**	**64,91,352**
						Total Major Head *2406* **:**				**64,91,352**	**0**	**3,92,000**	**1,10,000**	**59,89,352**	**64,91,352**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	79,139	0	0	2,200	76,939	79,139
							Voted-Sixth-Schedule-Garo	993	*Voucher*	79,139	0	0	2,200	76,939	79,139
						Total Object Head-- *1 :*				**1,58,278**	**0**	**0**	**4,400**	**1,53,878**	**1,58,278**
						Total Sub Head :				**1,58,278**	**0**	**0**	**4,400**	**1,53,878**	**1,58,278**
						Total Minor Head *4 :*				**1,58,278**	**0**	**0**	**4,400**	**1,53,878**	**1,58,278**
						Total Sub Major Head *6* **:**				**1,58,278**	**0**	**0**	**4,400**	**1,53,878**	**1,58,278**
						Total Major Head *2415* **:**				**1,58,278**	**0**	**0**	**4,400**	**1,53,878**	**1,58,278**
						Total of Month :				**66,49,630**	**0**	**3,92,000**	**1,14,400**	**61,43,230**	**66,49,630**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	1,86,324	0	30,000	0	1,56,324	1,86,324
								Voted-Sixth-Schedule-Garo	164	*Voucher*	77,405	0	0	0	77,405	77,405
								Voted-Sixth-Schedule-Garo	181	*Voucher*	1,22,210	0	0	0	1,22,210	1,22,210
						Total Object Head-- *1 :*					**3,85,939**	**0**	**30,000**	**0**	**3,55,939**	**3,85,939**
						Total Sub Head :					**3,85,939**	**0**	**30,000**	**0**	**3,55,939**	**3,85,939**
			(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	*Voucher*	16,96,730	0	81,500	35,200	15,80,030	16,96,730
								Voted-Sixth-Schedule-Garo	347	*Voucher*	31,404	0	0	0	31,404	31,404
								Voted-Sixth-Schedule-Garo	348	*Voucher*	9,461	0	0	0	9,461	9,461
						Total Object Head-- *1 :*					**17,37,595**	**0**	**81,500**	**35,200**	**16,20,895**	**17,37,595**
						Total Sub Head :					**17,37,595**	**0**	**81,500**	**35,200**	**16,20,895**	**17,37,595**
						Total Minor Head *1 :*					**21,23,534**	**0**	**1,11,500**	**35,200**	**19,76,834**	**21,23,534**
		101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	9,36,821	0	74,500	19,800	8,42,521	9,36,821
						Total Object Head-- *1 :*					**9,36,821**	**0**	**74,500**	**19,800**	**8,42,521**	**9,36,821**
						Total Sub Head :					**9,36,821**	**0**	**74,500**	**19,800**	**8,42,521**	**9,36,821**
						Total Minor Head *101 :*					**9,36,821**	**0**	**74,500**	**19,800**	**8,42,521**	**9,36,821**
		102	(09) Plywood Plantations	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	*Voucher*	63,186	0	5,000	0	58,186	63,186

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**63,186**	**0**	**5,000**	**0**	**58,186**	**63,186**
						Total Sub Head :				**63,186**	**0**	**5,000**	**0**	**58,186**	**63,186**
						Total Minor Head *102 :*				**63,186**	**0**	**5,000**	**0**	**58,186**	**63,186**
						Total Sub Major Head *1* :				**31,23,541**	**0**	**1,91,000**	**55,000**	**28,77,541**	**31,23,541**
						Total Major Head *2406* :				**31,23,541**	**0**	**1,91,000**	**55,000**	**28,77,541**	**31,23,541**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	79,139	0	0	2,200	76,939	79,139
						Total Object Head-- *1 :*				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total Sub Head :				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total Minor Head *4 :*				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total Sub Major Head *6* :				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total Major Head *2415* :				**79,139**	**0**	**0**	**2,200**	**76,939**	**79,139**
						Total of Month :				**32,02,680**	**0**	**1,91,000**	**57,200**	**29,54,480**	**32,02,680**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1304	*Voucher*	1,23,790	0	0	0	1,23,790	1,23,790

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1306	*Voucher*	1,86,324	0	30,000	0	1,56,324	1,86,324
							Voted-Sixth-Schedule-Garo	1307	*Voucher*	78,345	0	0	0	78,345	78,345
							Voted-Sixth-Schedule-Garo	1673	*Voucher*	8,442	0	0	0	8,442	8,442
							Voted-Sixth-Schedule-Garo	1675	*Voucher*	6,320	0	0	0	6,320	6,320
							Voted-Sixth-Schedule-Garo	1679	*Voucher*	3,760	0	0	0	3,760	3,760
							Voted-Sixth-Schedule-Garo	210	*Voucher*	1,23,790	0	0	0	1,23,790	1,23,790
							Voted-Sixth-Schedule-Garo	211	*Voucher*	1,86,324	0	30,000	0	1,56,324	1,86,324
							Voted-Sixth-Schedule-Garo	212	*Voucher*	78,345	0	0	0	78,345	78,345
						Total Object Head-- *1 :*				**7,95,440**	**0**	**60,000**	**0**	**7,35,440**	**7,95,440**
					Total Sub Head :					**7,95,440**	**0**	**60,000**	**0**	**7,35,440**	**7,95,440**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1305	*Voucher*	35,181	0	0	0	35,181	35,181
							Voted-Sixth-Schedule-Garo	1308	*Voucher*	16,56,462	0	81,500	35,200	15,39,762	16,56,462
							Voted-Sixth-Schedule-Garo	1678	*Voucher*	82,136	0	0	0	82,136	82,136
							Voted-Sixth-Schedule-Garo	205	*Voucher*	35,181	0	0	0	35,181	35,181
							Voted-Sixth-Schedule-Garo	208	*Voucher*	16,56,462	0	81,500	35,200	15,39,762	16,56,462
							Voted-Sixth-	398	*Voucher*	61,598	0	0	0	61,598	61,598

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	458	*Voucher*	1,93,472	0	0	0	1,93,472	1,93,472
							Total Object Head-- *1 :*				**37,20,492**	**0**	**1,63,000**	**70,400**	**34,87,092**	**37,20,492**
							Total Sub Head :				**37,20,492**	**0**	**1,63,000**	**70,400**	**34,87,092**	**37,20,492**
							Total Minor Head *1 :*				**45,15,932**	**0**	**2,23,000**	**70,400**	**42,22,532**	**45,15,932**
		101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1302	*Voucher*	8,86,035	0	74,500	19,800	7,91,735	8,86,035
								Voted-Sixth-Schedule-Garo	207	*Voucher*	8,86,035	0	74,500	19,800	7,91,735	8,86,035
								Voted-Sixth-Schedule-Garo	456	*Voucher*	8,063	0	0	0	8,063	8,063
								Voted-Sixth-Schedule-Garo	457	*Voucher*	1,63,974	0	0	0	1,63,974	1,63,974
							Total Object Head-- *1 :*				**19,44,107**	**0**	**1,49,000**	**39,600**	**17,55,507**	**19,44,107**
							Total Sub Head :				**19,44,107**	**0**	**1,49,000**	**39,600**	**17,55,507**	**19,44,107**
							Total Minor Head *101 :*				**19,44,107**	**0**	**1,49,000**	**39,600**	**17,55,507**	**19,44,107**
		102	(09) Plywood Plantations	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1301	*Voucher*	64,014	0	5,000	0	59,014	64,014
								Voted-Sixth-Schedule-Garo	1677	*Voucher*	3,312	0	0	0	3,312	3,312
								Voted-Sixth-Schedule-Garo	206	*Voucher*	64,014	0	5,000	0	59,014	64,014
							Total Object Head-- *1 :*				**1,31,340**	**0**	**10,000**	**0**	**1,21,340**	**1,31,340**
							Total Sub Head :				**1,31,340**	**0**	**10,000**	**0**	**1,21,340**	**1,31,340**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102				**Total Minor Head** *102 :*				**1,31,340**	**0**	**10,000**	**0**	**1,21,340**	**1,31,340**
						Total Sub Major Head *1* **:**				**65,91,379**	**0**	**3,82,000**	**1,10,000**	**60,99,379**	**65,91,379**
						Total Major Head *2406* **:**				**65,91,379**	**0**	**3,82,000**	**1,10,000**	**60,99,379**	**65,91,379**
2415	06	004	(01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1303	*Voucher*	80,161	0	0	2,200	77,961	80,161
							Voted-Sixth-Schedule-Garo	1676	*Voucher*	4,088	0	0	0	4,088	4,088
							Voted-Sixth-Schedule-Garo	209	*Voucher*	80,161	0	0	2,200	77,961	80,161
						Total Object Head-- *1 :*				**1,64,410**	**0**	**0**	**4,400**	**1,60,010**	**1,64,410**
						Total Sub Head :				**1,64,410**	**0**	**0**	**4,400**	**1,60,010**	**1,64,410**
						Total Minor Head *4 :*				**1,64,410**	**0**	**0**	**4,400**	**1,60,010**	**1,64,410**
						Total Sub Major Head *6* **:**				**1,64,410**	**0**	**0**	**4,400**	**1,60,010**	**1,64,410**
						Total Major Head *2415* **:**				**1,64,410**	**0**	**0**	**4,400**	**1,60,010**	**1,64,410**
						Total of Month :				**67,55,789**	**0**	**3,82,000**	**1,14,400**	**62,59,389**	**67,55,789**
						Total of DDO *1300200* **:**				**3,31,17,938**	**1,10,000**	**20,05,500**	**5,83,000**	**3,04,19,438**	**3,30,07,938**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,30,07,938

Summary of DDO wise expenditure

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Summary of DDO wise expenditure

2406	**01**	**1**	**(03) Divisional Forest Officer**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**38,34,337**
2406	**01**	**1**	**(04) Forest Ranges And Beat Offices**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,88,94,647**
2406	**01**	**101**	**(05) Forest Protection Schemes And Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**88,55,308**
2406	**01**	**102**	**(09) Plywood Plantations**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**6,32,088**
2415	**06**	**4**	**(01) Establishment Of Forest Statistical Division**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,91,558**
							3,30,07,938

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	*Voucher*	9,46,101	8,400	71,000	15,400	8,51,301	9,37,701
								Voted-Sixth-Schedule-Khasi	94	*Voucher*	1,15,672	0	0	0	1,15,672	1,15,672
							Total Object Head-- *1 :*				**10,61,773**	**8,400**	**71,000**	**15,400**	**9,66,973**	**10,53,373**
							Total Sub Head :				**10,61,773**	**8,400**	**71,000**	**15,400**	**9,66,973**	**10,53,373**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	95	*Voucher*	2,50,937	1,400	26,900	4,400	2,18,237	2,49,537
							Total Object Head-- *1 :*				**2,50,937**	**1,400**	**26,900**	**4,400**	**2,18,237**	**2,49,537**
							Total Sub Head :				**2,50,937**	**1,400**	**26,900**	**4,400**	**2,18,237**	**2,49,537**
			(13) Plantation Of Medicinal Plants	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	*Voucher*	31,140	0	0	0	31,140	31,140
							Total Object Head-- *1 :*				**31,140**	**0**	**0**	**0**	**31,140**	**31,140**
							Total Sub Head :				**31,140**	**0**	**0**	**0**	**31,140**	**31,140**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	*Voucher*	2,47,754	2,900	12,000	4,400	2,28,454	2,44,854
								Voted-Sixth-Schedule-Khasi	43	*Voucher*	37,708	0	0	0	37,708	37,708
							Total Object Head-- *1 :*				**2,85,462**	**2,900**	**12,000**	**4,400**	**2,66,162**	**2,82,562**
							Total Sub Head :				**2,85,462**	**2,900**	**12,000**	**4,400**	**2,66,162**	**2,82,562**
							Total Minor Head *102 :*				**16,29,312**	**12,700**	**1,09,900**	**24,200**	**14,82,512**	**16,16,612**
							Total Sub Major Head *1* **:**				**16,29,312**	**12,700**	**1,09,900**	**24,200**	**14,82,512**	**16,16,612**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406						**Total Major Head** *2406 :*				**16,29,312**	**12,700**	**1,09,900**	**24,200**	**14,82,512**	**16,16,612**
						Total of Month :				**16,29,312**	**12,700**	**1,09,900**	**24,200**	**14,82,512**	**16,16,612**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	*Voucher*	1,18,018	0	0	0	1,18,018	1,18,018
							Voted-Sixth-Schedule-Khasi	489	*Voucher*	7,038	0	0	0	7,038	7,038
							Voted-Sixth-Schedule-Khasi	490	*Voucher*	53,523	0	0	0	53,523	53,523
							Voted-Sixth-Schedule-Khasi	89	*Voucher*	9,63,942	8,400	66,000	15,400	8,74,142	9,55,542
						Total Object Head-- *1 :*				**11,42,521**	**8,400**	**66,000**	**15,400**	**10,52,721**	**11,34,121**
						Total Sub Head :				**11,42,521**	**8,400**	**66,000**	**15,400**	**10,52,721**	**11,34,121**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	*Voucher*	96,304	0	9,000	0	87,304	96,304
							Voted-Sixth-Schedule-Khasi	785	*Voucher*	1,530	0	0	0	1,530	1,530
							Voted-Sixth-Schedule-Khasi	824	*Voucher*	14,013	0	0	0	14,013	14,013
							Voted-Sixth-Schedule-Khasi	825	*Voucher*	3,576	0	0	0	3,576	3,576
							Voted-Sixth-	88	*Voucher*	2,55,608	1,400	26,900	4,400	2,22,908	2,54,208

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	97	*Voucher*	96,304	0	9,000	0	87,304	96,304
						Total Object Head-- *1 :*				**4,67,335**	**1,400**	**44,900**	**4,400**	**4,16,635**	**4,65,935**
						Total Sub Head :				**4,67,335**	**1,400**	**44,900**	**4,400**	**4,16,635**	**4,65,935**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Khasi	508	*Voucher*	1,710	0	0	0	1,710	1,710
						Total Object Head-- *1 :*				**33,420**	**0**	**0**	**0**	**33,420**	**33,420**
						Total Sub Head :				**33,420**	**0**	**0**	**0**	**33,420**	**33,420**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	491	*Voucher*	2,232	0	0	0	2,232	2,232
							Voted-Sixth-Schedule-Khasi	509	*Voucher*	13,734	0	0	0	13,734	13,734
							Voted-Sixth-Schedule-Khasi	67	*Voucher*	2,52,332	2,900	12,000	4,400	2,33,032	2,49,432
							Voted-Sixth-Schedule-Khasi	90	*Voucher*	38,452	0	0	0	38,452	38,452
						Total Object Head-- *1 :*				**3,06,750**	**2,900**	**12,000**	**4,400**	**2,87,450**	**3,03,850**
						Total Sub Head :				**3,06,750**	**2,900**	**12,000**	**4,400**	**2,87,450**	**3,03,850**
						Total Minor Head *102 :*				**19,50,026**	**12,700**	**1,22,900**	**24,200**	**17,90,226**	**19,37,326**
						Total Sub Major Head *1* **:**				**19,50,026**	**12,700**	**1,22,900**	**24,200**	**17,90,226**	**19,37,326**
						Total Major Head *2406* **:**				**19,50,026**	**12,700**	**1,22,900**	**24,200**	**17,90,226**	**19,37,326**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Month :					**19,50,026**	**12,700**	**1,22,900**	**24,200**	**17,90,226**	**19,37,326**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	78	*Voucher*	9,63,942	8,400	66,000	15,400	8,74,142	9,55,542
						Total Object Head-- *1 :*				**9,63,942**	**8,400**	**66,000**	**15,400**	**8,74,142**	**9,55,542**
						Total Sub Head :				**9,63,942**	**8,400**	**66,000**	**15,400**	**8,74,142**	**9,55,542**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	278	*Voucher*	96,304	0	9,000	0	87,304	96,304
							Voted-Sixth-Schedule-Khasi	279	*Voucher*	2,55,608	1,400	26,900	4,400	2,22,908	2,54,208
						Total Object Head-- *1 :*				**3,51,912**	**1,400**	**35,900**	**4,400**	**3,10,212**	**3,50,512**
						Total Sub Head :				**3,51,912**	**1,400**	**35,900**	**4,400**	**3,10,212**	**3,50,512**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	280	*Voucher*	31,710	0	0	0	31,710	31,710
						Total Object Head-- *1 :*				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
						Total Sub Head :				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	281	*Voucher*	38,452	0	0	0	38,452	38,452
							Voted-Sixth-Schedule-Khasi	282	*Voucher*	2,52,332	2,900	13,000	4,400	2,32,032	2,49,432

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,90,784**	**2,900**	**13,000**	**4,400**	**2,70,484**	**2,87,884**
						Total Sub Head :				**2,90,784**	**2,900**	**13,000**	**4,400**	**2,70,484**	**2,87,884**
						Total Minor Head *102 :*				**16,38,348**	**12,700**	**1,14,900**	**24,200**	**14,86,548**	**16,25,648**
						Total Sub Major Head *1* **:**				**16,38,348**	**12,700**	**1,14,900**	**24,200**	**14,86,548**	**16,25,648**
						Total Major Head *2406* **:**				**16,38,348**	**12,700**	**1,14,900**	**24,200**	**14,86,548**	**16,25,648**
						Total of Month :				**16,38,348**	**12,700**	**1,14,900**	**24,200**	**14,86,548**	**16,25,648**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	*Voucher*	9,63,942	0	66,000	15,400	8,82,542	9,63,942
						Total Object Head-- *1 :*				**9,63,942**	**0**	**66,000**	**15,400**	**8,82,542**	**9,63,942**
						Total Sub Head :				**9,63,942**	**0**	**66,000**	**15,400**	**8,82,542**	**9,63,942**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	199	*Voucher*	2,55,608	0	26,900	4,400	2,24,308	2,55,608
							Voted-Sixth-Schedule-Khasi	200	*Voucher*	96,304	0	9,000	0	87,304	96,304
						Total Object Head-- *1 :*				**3,51,912**	**0**	**35,900**	**4,400**	**3,11,612**	**3,51,912**
						Total Sub Head :				**3,51,912**	**0**	**35,900**	**4,400**	**3,11,612**	**3,51,912**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	57	*Voucher*	31,710	0	0	0	31,710	31,710
						Total Object Head-- *1 :*				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
						Total Sub Head :				**31,710**	**0**	**0**	**0**	**31,710**	**31,710**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	201	*Voucher*	2,52,332	1,500	13,000	4,400	2,33,432	2,50,832
							Voted-Sixth-Schedule-Khasi	56	*Voucher*	38,452	0	0	0	38,452	38,452
						Total Object Head-- *1 :*				**2,90,784**	**1,500**	**13,000**	**4,400**	**2,71,884**	**2,89,284**
						Total Sub Head :				**2,90,784**	**1,500**	**13,000**	**4,400**	**2,71,884**	**2,89,284**
						Total Minor Head *102 :*				**16,38,348**	**1,500**	**1,14,900**	**24,200**	**14,97,748**	**16,36,848**
						Total Sub Major Head *1* **:**				**16,38,348**	**1,500**	**1,14,900**	**24,200**	**14,97,748**	**16,36,848**
						Total Major Head *2406* **:**				**16,38,348**	**1,500**	**1,14,900**	**24,200**	**14,97,748**	**16,36,848**
						Total of Month :				**16,38,348**	**1,500**	**1,14,900**	**24,200**	**14,97,748**	**16,36,848**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	*Voucher*	9,87,763	0	54,000	15,400	9,18,363	9,87,763
							Voted-Sixth-Schedule-Khasi	257	*Voucher*	1,33,849	0	0	0	1,33,849	1,33,849

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**11,21,612**	**0**	**54,000**	**15,400**	**10,52,212**	**11,21,612**
						Total Sub Head :				**11,21,612**	**0**	**54,000**	**15,400**	**10,52,212**	**11,21,612**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	*Voucher*	2,60,993	0	26,900	4,400	2,29,693	2,60,993
							Voted-Sixth-Schedule-Khasi	134	*Voucher*	98,986	0	9,000	0	89,986	98,986
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	36,798	0	0	0	36,798	36,798
						Total Object Head-- *1 :*				**3,96,777**	**0**	**35,900**	**4,400**	**3,56,477**	**3,96,777**
						Total Sub Head :				**3,96,777**	**0**	**35,900**	**4,400**	**3,56,477**	**3,96,777**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Khasi	256	*Voucher*	31,710	0	0	0	31,710	31,710
						Total Object Head-- *1 :*				**63,420**	**0**	**0**	**0**	**63,420**	**63,420**
						Total Sub Head :				**63,420**	**0**	**0**	**0**	**63,420**	**63,420**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	*Voucher*	39,495	0	0	0	39,495	39,495
							Voted-Sixth-Schedule-Khasi	126	*Voucher*	2,58,394	1,500	13,000	4,400	2,39,494	2,56,894
						Total Object Head-- *1 :*				**2,97,889**	**1,500**	**13,000**	**4,400**	**2,78,989**	**2,96,389**
						Total Sub Head :				**2,97,889**	**1,500**	**13,000**	**4,400**	**2,78,989**	**2,96,389**
						Total Minor Head *102 :*				**18,79,698**	**1,500**	**1,02,900**	**24,200**	**17,51,098**	**18,78,198**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head *1* :**				**18,79,698**	**1,500**	**1,02,900**	**24,200**	**17,51,098**	**18,78,198**
						Total Major Head *2406* :				**18,79,698**	**1,500**	**1,02,900**	**24,200**	**17,51,098**	**18,78,198**
						Total of Month :				**18,79,698**	**1,500**	**1,02,900**	**24,200**	**17,51,098**	**18,78,198**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1305	*Voucher*	9,87,763	0	46,500	15,400	9,25,863	9,87,763
							Voted-Sixth-Schedule-Khasi	78	*Voucher*	9,87,763	0	54,000	15,400	9,18,363	9,87,763
						Total Object Head-- *1* :				**19,75,526**	**0**	**1,00,500**	**30,800**	**18,44,226**	**19,75,526**
						Total Sub Head :				**19,75,526**	**0**	**1,00,500**	**30,800**	**18,44,226**	**19,75,526**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1144	*Voucher*	42,572	0	0	0	42,572	42,572
							Voted-Sixth-Schedule-Khasi	1145	*Voucher*	1,01,519	0	9,000	0	92,519	1,01,519
							Voted-Sixth-Schedule-Khasi	1304	*Voucher*	2,60,993	0	15,000	4,400	2,41,593	2,60,993
							Voted-Sixth-Schedule-Khasi	177	*Voucher*	57,476	0	9,000	0	48,476	57,476
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	2,60,993	0	26,900	4,400	2,29,693	2,60,993
						Total Object Head-- *1* :				**7,23,553**	**0**	**59,900**	**8,800**	**6,54,853**	**7,23,553**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project			**Total Sub Head :**				**7,23,553**	**0**	**59,900**	**8,800**	**6,54,853**	**7,23,553**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1192	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	31,710	0	0	0	31,710	31,710
						Total Object Head-- *1 :*				**63,420**	**0**	**0**	**0**	**63,420**	**63,420**
						Total Sub Head :				**63,420**	**0**	**0**	**0**	**63,420**	**63,420**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1190	*Voucher*	2,58,394	1,500	13,000	4,400	2,39,494	2,56,894
							Voted-Sixth-Schedule-Khasi	1191	*Voucher*	39,495	0	0	0	39,495	39,495
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	39,495	0	0	0	39,495	39,495
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	2,58,394	1,500	13,000	4,400	2,39,494	2,56,894
						Total Object Head-- *1 :*				**5,95,778**	**3,000**	**26,000**	**8,800**	**5,57,978**	**5,92,778**
						Total Sub Head :				**5,95,778**	**3,000**	**26,000**	**8,800**	**5,57,978**	**5,92,778**
						Total Minor Head *102 :*				**33,58,277**	**3,000**	**1,86,400**	**48,400**	**31,20,477**	**33,55,277**
						Total Sub Major Head *1* **:**				**33,58,277**	**3,000**	**1,86,400**	**48,400**	**31,20,477**	**33,55,277**
						Total Major Head *2406* **:**				**33,58,277**	**3,000**	**1,86,400**	**48,400**	**31,20,477**	**33,55,277**
						Total of Month :				**33,58,277**	**3,000**	**1,86,400**	**48,400**	**31,20,477**	**33,55,277**

Month of Account: OCT/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	*Voucher*	1,36,521	0	0	0	1,36,521	1,36,521
							Voted-Sixth-Schedule-Khasi	47	*Voucher*	1,36,521	0	0	0	1,36,521	1,36,521
						Total Object Head-- *1 :*				**2,73,042**	**0**	**0**	**0**	**2,73,042**	**2,73,042**
						Total Sub Head :				**2,73,042**	**0**	**0**	**0**	**2,73,042**	**2,73,042**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	43	*Voucher*	36,798	0	0	0	36,798	36,798
							Voted-Sixth-Schedule-Khasi	46	*Voucher*	36,798	0	0	0	36,798	36,798
						Total Object Head-- *1 :*				**73,596**	**0**	**0**	**0**	**73,596**	**73,596**
						Total Sub Head :				**73,596**	**0**	**0**	**0**	**73,596**	**73,596**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	*Voucher*	31,710	0	0	0	31,710	31,710
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	31,710	0	0	0	31,710	31,710
						Total Object Head-- *1 :*				**63,420**	**0**	**0**	**0**	**63,420**	**63,420**
						Total Sub Head :				**63,420**	**0**	**0**	**0**	**63,420**	**63,420**
						Total Minor Head *102 :*				**4,10,058**	**0**	**0**	**0**	**4,10,058**	**4,10,058**
						Total Sub Major Head *1* **:**				**4,10,058**	**0**	**0**	**0**	**4,10,058**	**4,10,058**
						Total Major Head *2406* **:**				**4,10,058**	**0**	**0**	**0**	**4,10,058**	**4,10,058**
						Total of Month :				**4,10,058**	**0**	**0**	**0**	**4,10,058**	**4,10,058**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1037	*Voucher*	55,296	0	0	0	55,296	55,296
							Voted-Sixth-Schedule-Khasi	296	*Voucher*	11,24,284	0	61,500	15,400	10,47,384	11,24,284
						Total Object Head-- *1 :*				**11,79,580**	**0**	**61,500**	**15,400**	**11,02,680**	**11,79,580**
					Total Sub Head :					**11,79,580**	**0**	**61,500**	**15,400**	**11,02,680**	**11,79,580**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	106	*Voucher*	1,01,519	0	9,000	0	92,519	1,01,519
							Voted-Sixth-Schedule-Khasi	107	*Voucher*	2,97,791	0	15,000	4,400	2,78,391	2,97,791
							Voted-Sixth-Schedule-Khasi	879	*Voucher*	5,048	0	0	0	5,048	5,048
							Voted-Sixth-Schedule-Khasi	882	*Voucher*	14,512	0	0	0	14,512	14,512
						Total Object Head-- *1 :*				**4,18,870**	**0**	**24,000**	**4,400**	**3,90,470**	**4,18,870**
					Total Sub Head :					**4,18,870**	**0**	**24,000**	**4,400**	**3,90,470**	**4,18,870**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	*Voucher*	63,420	0	0	0	63,420	63,420
							Voted-Sixth-Schedule-Khasi	880	*Voucher*	3,040	0	0	0	3,040	3,040
						Total Object Head-- *1 :*				**66,460**	**0**	**0**	**0**	**66,460**	**66,460**
					Total Sub Head :					**66,460**	**0**	**0**	**0**	**66,460**	**66,460**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	294	*Voucher*	39,495	0	0	0	39,495	39,495
							Voted-Sixth-Schedule-Khasi	295	*Voucher*	2,58,394	1,500	13,000	4,400	2,39,494	2,56,894

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	881	*Voucher*	12,512	0	0	0	12,512	12,512
							Voted-Sixth-Schedule-Khasi	883	*Voucher*	2,040	0	0	0	2,040	2,040
						Total Object Head-- *1 :*				**3,12,441**	**1,500**	**13,000**	**4,400**	**2,93,541**	**3,10,941**
						Total Sub Head :				**3,12,441**	**1,500**	**13,000**	**4,400**	**2,93,541**	**3,10,941**
						Total Minor Head *102 :*				**19,77,351**	**1,500**	**98,500**	**24,200**	**18,53,151**	**19,75,851**
						Total Sub Major Head *1* **:**				**19,77,351**	**1,500**	**98,500**	**24,200**	**18,53,151**	**19,75,851**
						Total Major Head *2406* **:**				**19,77,351**	**1,500**	**98,500**	**24,200**	**18,53,151**	**19,75,851**
						Total of Month :				**19,77,351**	**1,500**	**98,500**	**24,200**	**18,53,151**	**19,75,851**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	280	*Voucher*	11,44,041	0	61,500	15,400	10,67,141	11,44,041
							Voted-Sixth-Schedule-Khasi	929	*Voucher*	11,44,041	0	61,500	0	10,82,541	11,44,041
						Total Object Head-- *1 :*				**22,88,082**	**0**	**1,23,000**	**15,400**	**21,49,682**	**22,88,082**
						Total Sub Head :				**22,88,082**	**0**	**1,23,000**	**15,400**	**21,49,682**	**22,88,082**
			(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	283	*Voucher*	3,01,419	0	15,000	4,400	2,82,019	3,01,419

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	284	*Voucher*	1,02,781	0	9,000	0	93,781	1,02,781
							Voted-Sixth-Schedule-Khasi	927	*Voucher*	3,01,419	0	15,000	0	2,86,419	3,01,419
							Voted-Sixth-Schedule-Khasi	928	*Voucher*	1,02,781	0	9,000	0	93,781	1,02,781
						Total Object Head-- *1 :*				**8,08,400**	**0**	**48,000**	**4,400**	**7,56,000**	**8,08,400**
						Total Sub Head :				**8,08,400**	**0**	**48,000**	**4,400**	**7,56,000**	**8,08,400**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	282	*Voucher*	64,180	0	0	0	64,180	64,180
							Voted-Sixth-Schedule-Khasi	926	*Voucher*	64,180	0	0	0	64,180	64,180
						Total Object Head-- *1 :*				**1,28,360**	**0**	**0**	**0**	**1,28,360**	**1,28,360**
						Total Sub Head :				**1,28,360**	**0**	**0**	**0**	**1,28,360**	**1,28,360**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	281	*Voucher*	40,005	0	0	0	40,005	40,005
							Voted-Sixth-Schedule-Khasi	285	*Voucher*	2,22,348	1,500	13,000	4,400	2,03,448	2,20,848
							Voted-Sixth-Schedule-Khasi	912	*Voucher*	2,22,348	1,500	13,000	0	2,07,848	2,20,848
							Voted-Sixth-Schedule-Khasi	913	*Voucher*	40,005	0	0	0	40,005	40,005
						Total Object Head-- *1 :*				**5,24,706**	**3,000**	**26,000**	**4,400**	**4,91,306**	**5,21,706**
						Total Sub Head :				**5,24,706**	**3,000**	**26,000**	**4,400**	**4,91,306**	**5,21,706**
						Total Minor Head *102 :*				**37,49,548**	**3,000**	**1,97,000**	**24,200**	**35,25,348**	**37,46,548**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01														
						Total Sub Major Head *1* **:**				**37,49,548**	**3,000**	**1,97,000**	**24,200**	**35,25,348**	**37,46,548**
						Total Major Head *2406* **:**				**37,49,548**	**3,000**	**1,97,000**	**24,200**	**35,25,348**	**37,46,548**
						Total of Month :				**37,49,548**	**3,000**	**1,97,000**	**24,200**	**35,25,348**	**37,46,548**
						Total of DDO *1300100* **:**				**1,82,30,966**	**48,600**	**10,47,400**	**2,17,800**	**1,69,17,166**	**1,81,82,366**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,81,82,366

Summary of DDO wise expenditure

2406	**01**	**102**	**(04) Social Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,09,44,820**
2406	**01**	**102**	**(07) Umbrella Project/Ecological Sohra Restoration Project**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**38,39,092**
2406	**01**	**102**	**(13) Plantation Of Medicinal Plants**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**5,13,060**
2406	**01**	**102**	**(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**28,85,394**
							1,81,82,366

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	115	*Voucher*	1,08,562	0	0	2,200	1,06,362	1,08,562
						Total Object Head-- *1 :*				**1,08,562**	**0**	**0**	**2,200**	**1,06,362**	**1,08,562**
						Total Sub Head :				**1,08,562**	**0**	**0**	**2,200**	**1,06,362**	**1,08,562**
						Total Minor Head *102 :*				**1,08,562**	**0**	**0**	**2,200**	**1,06,362**	**1,08,562**
						Total Sub Major Head *1* **:**				**1,08,562**	**0**	**0**	**2,200**	**1,06,362**	**1,08,562**
						Total Major Head *2406* **:**				**1,08,562**	**0**	**0**	**2,200**	**1,06,362**	**1,08,562**
						Total of Month :				**1,08,562**	**0**	**0**	**2,200**	**1,06,362**	**1,08,562**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	846	*Voucher*	5,994	0	0	0	5,994	5,994
							General-Voted	90	*Voucher*	1,10,560	0	0	2,200	1,08,360	1,10,560
						Total Object Head-- *1 :*				**1,16,554**	**0**	**0**	**2,200**	**1,14,354**	**1,16,554**
						Total Sub Head :				**1,16,554**	**0**	**0**	**2,200**	**1,14,354**	**1,16,554**
						Total Minor Head *102 :*				**1,16,554**	**0**	**0**	**2,200**	**1,14,354**	**1,16,554**
						Total Sub Major Head *1* **:**				**1,16,554**	**0**	**0**	**2,200**	**1,14,354**	**1,16,554**
						Total Major Head *2406* **:**				**1,16,554**	**0**	**0**	**2,200**	**1,14,354**	**1,16,554**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**1,16,554**	**0**	**0**	**2,200**	**1,14,354**	**1,16,554**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1095	*Voucher*	2,56,245	0	30,000	0	2,26,245	2,56,245
							General-Voted	336	*Voucher*	1,10,560	0	0	2,200	1,08,360	1,10,560
					Total Object Head-- *1 :*					**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
					Total Sub Head :					**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
					Total Minor Head *102 :*					**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
					Total Sub Major Head *1* **:**					**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
					Total Major Head *2406* **:**					**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
					Total of Month :					**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	362	*Voucher*	1,10,560	0	0	2,200	1,08,360	1,10,560
							General-Voted	409	*Voucher*	2,56,245	0	30,000	0	2,26,245	2,56,245

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
						Total Sub Head :				**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
						Total Minor Head *102 :*				**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
						Total Sub Major Head *1* **:**				**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
						Total Major Head *2406* **:**				**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**
						Total of Month :				**3,66,805**	**0**	**30,000**	**2,200**	**3,34,605**	**3,66,805**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	27	*Voucher*	1,12,336	0	0	2,200	1,10,136	1,12,336
							General-Voted	28	*Voucher*	2,56,245	0	30,000	0	2,26,245	2,56,245
						Total Object Head-- *1 :*				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**
						Total Sub Head :				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**
						Total Minor Head *102 :*				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**
						Total Sub Major Head *1* **:**				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**
						Total Major Head *2406* **:**				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**
						Total of Month :				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1	*Voucher*	2,56,245	0	30,000	0	2,26,245	2,56,245
							General-Voted	112	*Voucher*	1,12,336	0	0	2,200	1,10,136	1,12,336
							General-Voted	2045	*Voucher*	1,12,336	0	0	2,200	1,10,136	1,12,336
							General-Voted	2046	*Voucher*	2,56,245	0	30,000	0	2,26,245	2,56,245
						Total Object Head-- *1 :*				**7,37,162**	**0**	**60,000**	**4,400**	**6,72,762**	**7,37,162**
						Total Sub Head :				**7,37,162**	**0**	**60,000**	**4,400**	**6,72,762**	**7,37,162**
						Total Minor Head *102 :*				**7,37,162**	**0**	**60,000**	**4,400**	**6,72,762**	**7,37,162**
						Total Sub Major Head *1* **:**				**7,37,162**	**0**	**60,000**	**4,400**	**6,72,762**	**7,37,162**
						Total Major Head *2406* **:**				**7,37,162**	**0**	**60,000**	**4,400**	**6,72,762**	**7,37,162**
						Total of Month :				**7,37,162**	**0**	**60,000**	**4,400**	**6,72,762**	**7,37,162**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	18	*Voucher*	1,12,336	0	0	2,200	1,10,136	1,12,336
							General-Voted	32	*Voucher*	2,56,245	0	30,000	0	2,26,245	2,56,245
						Total Object Head-- *1 :*				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**
						Total Sub Head :				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**
						Total Minor Head *102 :*				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head *1* :**				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**
						Total Major Head *2406* :				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**
						Total of Month :				**3,68,581**	**0**	**30,000**	**2,200**	**3,36,381**	**3,68,581**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1090	*Voucher*	30,420	0	0	0	30,420	30,420
							General-Voted	188	*Voucher*	1,13,690	0	0	2,200	1,11,490	1,13,690
							General-Voted	2038	*Voucher*	1,13,690	0	0	2,200	1,11,490	1,13,690
							General-Voted	2093	*Voucher*	2,67,900	0	34,000	0	2,33,900	2,67,900
							General-Voted	716	*Voucher*	5,416	0	0	0	5,416	5,416
							General-Voted	91	*Voucher*	2,67,900	0	30,000	0	2,37,900	2,67,900
						Total Object Head-- *1* :				**7,99,016**	**0**	**64,000**	**4,400**	**7,30,616**	**7,99,016**
						Total Sub Head :				**7,99,016**	**0**	**64,000**	**4,400**	**7,30,616**	**7,99,016**
						Total Minor Head *102* :				**7,99,016**	**0**	**64,000**	**4,400**	**7,30,616**	**7,99,016**
						Total Sub Major Head *1* :				**7,99,016**	**0**	**64,000**	**4,400**	**7,30,616**	**7,99,016**
						Total Major Head *2406* :				**7,99,016**	**0**	**64,000**	**4,400**	**7,30,616**	**7,99,016**
						Total of Month :				**7,99,016**	**0**	**64,000**	**4,400**	**7,30,616**	**7,99,016**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura

Total of DDO *1300100* **:**	**32,32,066**	**0**	**2,44,000**	**22,000**	**29,66,066**	**32,32,066**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 32,32,066

Summary of DDO wise expenditure

2406	**01**	**102**	**(04) Social Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**32,32,066**
							32,32,066

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted		535	*Voucher*	53,013	0	0	0	53,013	53,013
						Total Object Head-- *1 :*					**53,013**	**0**	**0**	**0**	**53,013**	**53,013**
						Total Sub Head :					**53,013**	**0**	**0**	**0**	**53,013**	**53,013**
					Total Minor Head *1 :*						**53,013**	**0**	**0**	**0**	**53,013**	**53,013**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted		536	*Voucher*	38,589	0	0	0	38,589	38,589
						Total Object Head-- *1 :*					**38,589**	**0**	**0**	**0**	**38,589**	**38,589**
						Total Sub Head :					**38,589**	**0**	**0**	**0**	**38,589**	**38,589**
					Total Minor Head *102 :*						**38,589**	**0**	**0**	**0**	**38,589**	**38,589**
					Total Sub Major Head *1* **:**						**91,602**	**0**	**0**	**0**	**91,602**	**91,602**
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted		570	*Voucher*	2,64,918	0	8,000	0	2,56,918	2,64,918
						Total Object Head-- *1 :*					**2,64,918**	**0**	**8,000**	**0**	**2,56,918**	**2,64,918**
						Total Sub Head :					**2,64,918**	**0**	**8,000**	**0**	**2,56,918**	**2,64,918**
					Total Minor Head *110 :*						**2,64,918**	**0**	**8,000**	**0**	**2,56,918**	**2,64,918**
					Total Sub Major Head *2* **:**						**2,64,918**	**0**	**8,000**	**0**	**2,56,918**	**2,64,918**
					Total Major Head *2406* **:**						**3,56,520**	**0**	**8,000**	**0**	**3,48,520**	**3,56,520**
					Total of Month :						**3,56,520**	**0**	**8,000**	**0**	**3,48,520**	**3,56,520**

Month of Account: MAY/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	91	*Voucher*	53,988	0	0	0	53,988	53,988
							General-Voted	915	*Voucher*	2,925	0	0	0	2,925	2,925
						Total Object Head-- *1 :*				**56,913**	**0**	**0**	**0**	**56,913**	**56,913**
						Total Sub Head :				**56,913**	**0**	**0**	**0**	**56,913**	**56,913**
					Total Minor Head *1 :*					**56,913**	**0**	**0**	**0**	**56,913**	**56,913**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	916	*Voucher*	2,106	0	0	0	2,106	2,106
							General-Voted	92	*Voucher*	39,291	0	0	0	39,291	39,291
						Total Object Head-- *1 :*				**41,397**	**0**	**0**	**0**	**41,397**	**41,397**
						Total Sub Head :				**41,397**	**0**	**0**	**0**	**41,397**	**41,397**
					Total Minor Head *102 :*					**41,397**	**0**	**0**	**0**	**41,397**	**41,397**
					Total Sub Major Head *1* **:**					**98,310**	**0**	**0**	**0**	**98,310**	**98,310**
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	917	*Voucher*	14,841	0	0	0	14,841	14,841
							General-Voted	93	*Voucher*	2,69,865	0	8,000	0	2,61,865	2,69,865
						Total Object Head-- *1 :*				**2,84,706**	**0**	**8,000**	**0**	**2,76,706**	**2,84,706**
						Total Sub Head :				**2,84,706**	**0**	**8,000**	**0**	**2,76,706**	**2,84,706**
					Total Minor Head *110 :*					**2,84,706**	**0**	**8,000**	**0**	**2,76,706**	**2,84,706**
					Total Sub Major Head *2* **:**					**2,84,706**	**0**	**8,000**	**0**	**2,76,706**	**2,84,706**
					Total Major Head *2406* **:**					**3,83,016**	**0**	**8,000**	**0**	**3,75,016**	**3,83,016**
					Total of Month :					**3,83,016**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
											0	**8,000**	**0**	**3,75,016**	**3,83,016**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	461	*Voucher*	53,988	0	0	0	53,988	53,988
						Total Object Head-- *1 :*				**53,988**	**0**	**0**	**0**	**53,988**	**53,988**
						Total Sub Head :				**53,988**	**0**	**0**	**0**	**53,988**	**53,988**
						Total Minor Head *1 :*				**53,988**	**0**	**0**	**0**	**53,988**	**53,988**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	462	*Voucher*	39,291	0	0	0	39,291	39,291
						Total Object Head-- *1 :*				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
						Total Sub Head :				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
						Total Minor Head *102 :*				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
						Total Sub Major Head *1* **:**				**93,279**	**0**	**0**	**0**	**93,279**	**93,279**
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	465	*Voucher*	2,69,865	0	8,000	0	2,61,865	2,69,865
						Total Object Head-- *1 :*				**2,69,865**	**0**	**8,000**	**0**	**2,61,865**	**2,69,865**
						Total Sub Head :				**2,69,865**	**0**	**8,000**	**0**	**2,61,865**	**2,69,865**
						Total Minor Head *110 :*				**2,69,865**	**0**	**8,000**	**0**	**2,61,865**	**2,69,865**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02					**Total Sub Major Head *2* :**				**2,69,865**	**0**	**8,000**	**0**	**2,61,865**	**2,69,865**
						Total Major Head *2406* :				**3,63,144**	**0**	**8,000**	**0**	**3,55,144**	**3,63,144**
						Total of Month :				**3,63,144**	**0**	**8,000**	**0**	**3,55,144**	**3,63,144**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	19	*Voucher*	53,988	0	0	0	53,988	53,988
						Total Object Head-- *1* :				**53,988**	**0**	**0**	**0**	**53,988**	**53,988**
						Total Sub Head :				**53,988**	**0**	**0**	**0**	**53,988**	**53,988**
						Total Minor Head *1* :				**53,988**	**0**	**0**	**0**	**53,988**	**53,988**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	20	*Voucher*	39,291	0	0	0	39,291	39,291
						Total Object Head-- *1* :				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
						Total Sub Head :				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
						Total Minor Head *102* :				**39,291**	**0**	**0**	**0**	**39,291**	**39,291**
						Total Sub Major Head *1* :				**93,279**	**0**	**0**	**0**	**93,279**	**93,279**
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1048	*Voucher*	18,405	0	0	0	18,405	18,405
							General-Voted	1049	*Voucher*	12,97,395	0	0	0	12,97,395	12,97,395
							General-Voted	21	*Voucher*	2,69,865	0	8,000	0	2,61,865	2,69,865

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**15,85,665**	**0**	**8,000**	**0**	**15,77,665**	**15,85,665**
						Total Sub Head :				**15,85,665**	**0**	**8,000**	**0**	**15,77,665**	**15,85,665**
						Total Minor Head *110 :*				**15,85,665**	**0**	**8,000**	**0**	**15,77,665**	**15,85,665**
						Total Sub Major Head *2* :				**15,85,665**	**0**	**8,000**	**0**	**15,77,665**	**15,85,665**
						Total Major Head *2406* :				**16,78,944**	**0**	**8,000**	**0**	**16,70,944**	**16,78,944**
						Total of Month :				**16,78,944**	**0**	**8,000**	**0**	**16,70,944**	**16,78,944**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	518	*Voucher*	55,603	0	0	0	55,603	55,603
						Total Object Head-- *1 :*				**55,603**	**0**	**0**	**0**	**55,603**	**55,603**
						Total Sub Head :				**55,603**	**0**	**0**	**0**	**55,603**	**55,603**
						Total Minor Head *1 :*				**55,603**	**0**	**0**	**0**	**55,603**	**55,603**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	519	*Voucher*	40,422	0	0	0	40,422	40,422
						Total Object Head-- *1 :*				**40,422**	**0**	**0**	**0**	**40,422**	**40,422**
						Total Sub Head :				**40,422**	**0**	**0**	**0**	**40,422**	**40,422**
						Total Minor Head *102 :*				**40,422**	**0**	**0**	**0**	**40,422**	**40,422**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head *1* :**				**96,025**	**0**	**0**	**0**	**96,025**	**96,025**
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted		520	*Voucher*	2,76,051	0	8,000	0	2,68,051	2,76,051
						Total Object Head-- *1* :				**2,76,051**	**0**	**8,000**	**0**	**2,68,051**	**2,76,051**
						Total Sub Head :				**2,76,051**	**0**	**8,000**	**0**	**2,68,051**	**2,76,051**
						Total Minor Head *110 :*				**2,76,051**	**0**	**8,000**	**0**	**2,68,051**	**2,76,051**
						Total Sub Major Head *2* :				**2,76,051**	**0**	**8,000**	**0**	**2,68,051**	**2,76,051**
						Total Major Head *2406* :				**3,72,076**	**0**	**8,000**	**0**	**3,64,076**	**3,72,076**
						Total of Month :				**3,72,076**	**0**	**8,000**	**0**	**3,64,076**	**3,72,076**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1909	*Voucher*	55,603	0	0	0	55,603	55,603
						General-Voted		722	*Voucher*	55,603	0	0	0	55,603	55,603
						Total Object Head-- *1* :				**1,11,206**	**0**	**0**	**0**	**1,11,206**	**1,11,206**
						Total Sub Head :				**1,11,206**	**0**	**0**	**0**	**1,11,206**	**1,11,206**
						Total Minor Head *1 :*				**1,11,206**	**0**	**0**	**0**	**1,11,206**	**1,11,206**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		1911	*Voucher*	40,422	0	0	0	40,422	40,422
						General-Voted		723	*Voucher*	40,422	0	0	0	40,422	40,422

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**80,844**	**0**	**0**	**0**	**80,844**	**80,844**
						Total Sub Head :				**80,844**	**0**	**0**	**0**	**80,844**	**80,844**
						Total Minor Head *102 :*				**80,844**	**0**	**0**	**0**	**80,844**	**80,844**
						Total Sub Major Head *1* :				**1,92,050**	**0**	**0**	**0**	**1,92,050**	**1,92,050**
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1913	*Voucher*	2,23,517	0	8,000	0	2,15,517	2,23,517
							General-Voted	2043	*Voucher*	24,516	0	0	0	24,516	24,516
							General-Voted	724	*Voucher*	2,76,051	0	8,000	0	2,68,051	2,76,051
						Total Object Head-- *1 :*				**5,24,084**	**0**	**16,000**	**0**	**5,08,084**	**5,24,084**
						Total Sub Head :				**5,24,084**	**0**	**16,000**	**0**	**5,08,084**	**5,24,084**
						Total Minor Head *110 :*				**5,24,084**	**0**	**16,000**	**0**	**5,08,084**	**5,24,084**
						Total Sub Major Head *2* :				**5,24,084**	**0**	**16,000**	**0**	**5,08,084**	**5,24,084**
						Total Major Head *2406 :*				**7,16,134**	**0**	**16,000**	**0**	**7,00,134**	**7,16,134**
						Total of Month :				**7,16,134**	**0**	**16,000**	**0**	**7,00,134**	**7,16,134**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1235	*Voucher*	2,680	0	0	0	2,680	2,680
							General-Voted	425	*Voucher*						

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	425		55,603	0	0	0	55,603	55,603
						Total Object Head-- *1 :*				**58,283**	**0**	**0**	**0**	**58,283**	**58,283**
						Total Sub Head :				**58,283**	**0**	**0**	**0**	**58,283**	**58,283**
						Total Minor Head *1 :*				**58,283**	**0**	**0**	**0**	**58,283**	**58,283**
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1220	*Voucher*	1,928	0	0	0	1,928	1,928
							General-Voted	426	*Voucher*	40,422	0	0	0	40,422	40,422
						Total Object Head-- *1 :*				**42,350**	**0**	**0**	**0**	**42,350**	**42,350**
						Total Sub Head :				**42,350**	**0**	**0**	**0**	**42,350**	**42,350**
						Total Minor Head *102 :*				**42,350**	**0**	**0**	**0**	**42,350**	**42,350**
						Total Sub Major Head *1* **:**				**1,00,633**	**0**	**0**	**0**	**1,00,633**	**1,00,633**
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1234	*Voucher*	10,976	0	0	0	10,976	10,976
							General-Voted	427	*Voucher*	2,23,517	0	8,000	0	2,15,517	2,23,517
						Total Object Head-- *1 :*				**2,34,493**	**0**	**8,000**	**0**	**2,26,493**	**2,34,493**
						Total Sub Head :				**2,34,493**	**0**	**8,000**	**0**	**2,26,493**	**2,34,493**
						Total Minor Head *110 :*				**2,34,493**	**0**	**8,000**	**0**	**2,26,493**	**2,34,493**
						Total Sub Major Head *2* **:**				**2,34,493**	**0**	**8,000**	**0**	**2,26,493**	**2,34,493**
						Total Major Head *2406* **:**				**3,35,126**	**0**	**8,000**	**0**	**3,27,126**	**3,35,126**
						Total of Month :				**3,35,126**	**0**	**8,000**	**0**	**3,27,126**	**3,35,126**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation	0		(01) Salaries, Sumtuary Allowance		General-Voted	185	*Voucher*	56,273	0	0	0	56,273	56,273
								General-Voted	1860	*Voucher*	56,273	0	0	0	56,273	56,273
							Total Object Head-- *1 :*				**1,12,546**	**0**	**0**	**0**	**1,12,546**	**1,12,546**
							Total Sub Head :				**1,12,546**	**0**	**0**	**0**	**1,12,546**	**1,12,546**
							Total Minor Head *1 :*				**1,12,546**	**0**	**0**	**0**	**1,12,546**	**1,12,546**
		102	(04) Social Forestry	0		(01) Salaries, Sumtuary Allowance		General-Voted	183	*Voucher*	40,904	0	0	0	40,904	40,904
								General-Voted	1859	*Voucher*	40,904	0	0	0	40,904	40,904
							Total Object Head-- *1 :*				**81,808**	**0**	**0**	**0**	**81,808**	**81,808**
							Total Sub Head :				**81,808**	**0**	**0**	**0**	**81,808**	**81,808**
							Total Minor Head *102 :*				**81,808**	**0**	**0**	**0**	**81,808**	**81,808**
							Total Sub Major Head *1* **:**				**1,94,354**	**0**	**0**	**0**	**1,94,354**	**1,94,354**
	02	110	(02) Other Wild Life Preservation Works	0		(01) Salaries, Sumtuary Allowance		General-Voted	184	*Voucher*	2,26,261	0	8,000	0	2,18,261	2,26,261
								General-Voted	1858	*Voucher*	2,26,261	0	8,000	0	2,18,261	2,26,261
							Total Object Head-- *1 :*				**4,52,522**	**0**	**16,000**	**0**	**4,36,522**	**4,52,522**
							Total Sub Head :				**4,52,522**	**0**	**16,000**	**0**	**4,36,522**	**4,52,522**
							Total Minor Head *110 :*				**4,52,522**	**0**	**16,000**	**0**	**4,36,522**	**4,52,522**
							Total Sub Major Head *2* **:**				**4,52,522**	**0**	**16,000**	**0**	**4,36,522**	**4,52,522**
							Total Major Head *2406* **:**				**6,46,876**	**0**	**16,000**	**0**	**6,30,876**	**6,46,876**
							Total of Month :				**6,46,876**					

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
											0	16,000 0	6,30,876	6,46,876
									Total of DDO *1300200* **:**	**48,51,836**	**0**	**80,000 0**	**47,71,836**	**48,51,836**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 48,51,836

Summary of DDO wise expenditure

2406	**01**	**1**	**(01) Headquarters Organisation**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**5,55,540**
2406	**01**	**102**	**(04) Social Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**4,03,992**
2406	**02**	**110**	**(02) Other Wild Life Preservation Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**38,92,304**
							48,51,836

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1140	*Voucher*	11,637	0	0	0	11,637	11,637
							Voted-Sixth-Schedule-Garo	523	*Voucher*	2,07,993	4,000	0	6,600	1,97,393	2,03,993
						Total Object Head-- *1 :*				**2,19,630**	**4,000**	**0**	**6,600**	**2,09,030**	**2,15,630**
						Total Sub Head :				**2,19,630**	**4,000**	**0**	**6,600**	**2,09,030**	**2,15,630**
						Total Minor Head *101 :*				**2,19,630**	**4,000**	**0**	**6,600**	**2,09,030**	**2,15,630**
						Total Sub Major Head *1* **:**				**2,19,630**	**4,000**	**0**	**6,600**	**2,09,030**	**2,15,630**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1153	*Voucher*	58,002	0	0	0	58,002	58,002
							Voted-Sixth-Schedule-Garo	533	*Voucher*	10,97,846	24,150	60,335	13,200	10,00,161	10,73,696
						Total Object Head-- *1 :*				**11,55,848**	**24,150**	**60,335**	**13,200**	**10,58,163**	**11,31,698**
						Total Sub Head :				**11,55,848**	**24,150**	**60,335**	**13,200**	**10,58,163**	**11,31,698**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1154	*Voucher*	76,950	0	0	0	76,950	76,950
							Voted-Sixth-Schedule-Garo	1155	*Voucher*	14,886	0	0	0	14,886	14,886
							Voted-Sixth-Schedule-Garo	571	*Voucher*	13,57,750	15,000	1,55,400	37,400	11,49,950	13,42,750
							Voted-Sixth-Schedule-Garo	572	*Voucher*	2,56,484	0	65,000	0	1,91,484	2,56,484
						Total Object Head-- *1 :*				**17,06,070**	**15,000**	**2,20,400**	**37,400**	**14,33,270**	**16,91,070**
						Total Sub Head :				**17,06,070**	**15,000**	**2,20,400**	**37,400**	**14,33,270**	**16,91,070**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110			**Total Minor Head** *110 :*					**28,61,918**	**39,150**	**2,80,735**	**50,600**	**24,91,433**	**28,22,768**
					Total Sub Major Head *2* **:**					**28,61,918**	**39,150**	**2,80,735**	**50,600**	**24,91,433**	**28,22,768**
					Total Major Head *2406* **:**					**30,81,548**	**43,150**	**2,80,735**	**57,200**	**27,00,463**	**30,38,398**
					Total of Month :					**30,81,548**	**43,150**	**2,80,735**	**57,200**	**27,00,463**	**30,38,398**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1313	*Voucher*	16,774	0	0	0	16,774	16,774
							Voted-Sixth-Schedule-Garo	42	*Voucher*	2,11,872	4,000	0	6,600	2,01,272	2,07,872
					Total Object Head-- *1 :*					**2,28,646**	**4,000**	**0**	**6,600**	**2,18,046**	**2,24,646**
					Total Sub Head :					**2,28,646**	**4,000**	**0**	**6,600**	**2,18,046**	**2,24,646**
					Total Minor Head *101 :*					**2,28,646**	**4,000**	**0**	**6,600**	**2,18,046**	**2,24,646**
					Total Sub Major Head *1* **:**					**2,28,646**	**4,000**	**0**	**6,600**	**2,18,046**	**2,24,646**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	410	*Voucher*	11,18,279	24,150	60,335	11,000	10,22,794	10,94,129
					Total Object Head-- *1 :*					**11,18,279**	**24,150**	**60,335**	**11,000**	**10,22,794**	**10,94,129**
					Total Sub Head :					**11,18,279**	**24,150**	**60,335**	**11,000**	**10,22,794**	**10,94,129**
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		Voted-Sixth-	40							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	2,61,446	0	65,000	0	1,96,446	2,61,446
							Voted-Sixth-Schedule-Garo	41	*Voucher*	13,83,400	15,000	1,55,400	33,000	11,80,000	13,68,400
						Total Object Head-- *1 :*				**16,44,846**	**15,000**	**2,20,400**	**33,000**	**13,76,446**	**16,29,846**
						Total Sub Head :				**16,44,846**	**15,000**	**2,20,400**	**33,000**	**13,76,446**	**16,29,846**
						Total Minor Head *110 :*				**27,63,125**	**39,150**	**2,80,735**	**44,000**	**23,99,240**	**27,23,975**
						Total Sub Major Head *2* **:**				**27,63,125**	**39,150**	**2,80,735**	**44,000**	**23,99,240**	**27,23,975**
						Total Major Head *2406* **:**				**29,91,771**	**43,150**	**2,80,735**	**50,600**	**26,17,286**	**29,48,621**
						Total of Month :				**29,91,771**	**43,150**	**2,80,735**	**50,600**	**26,17,286**	**29,48,621**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	329	*Voucher*	2,41,473	4,000	0	6,600	2,30,873	2,37,473
						Total Object Head-- *1 :*				**2,41,473**	**4,000**	**0**	**6,600**	**2,30,873**	**2,37,473**
						Total Sub Head :				**2,41,473**	**4,000**	**0**	**6,600**	**2,30,873**	**2,37,473**
						Total Minor Head *101 :*				**2,41,473**	**4,000**	**0**	**6,600**	**2,30,873**	**2,37,473**
						Total Sub Major Head *1* **:**				**2,41,473**	**4,000**	**0**	**6,600**	**2,30,873**	**2,37,473**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	451	*Voucher*	11,18,279	24,150	60,335	11,000	10,22,794	10,94,129
						Total Object Head-- *1 :*				**11,18,279**	**24,150**	**60,335**	**11,000**	**10,22,794**	**10,94,129**
						Total Sub Head :				**11,18,279**	**24,150**	**60,335**	**11,000**	**10,22,794**	**10,94,129**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	326	*Voucher*	13,83,400	15,000	1,55,400	33,000	11,80,000	13,68,400
							Voted-Sixth-Schedule-Garo	40	*Voucher*	2,61,446	0	65,000	0	1,96,446	2,61,446
						Total Object Head-- *1 :*				**16,44,846**	**15,000**	**2,20,400**	**33,000**	**13,76,446**	**16,29,846**
						Total Sub Head :				**16,44,846**	**15,000**	**2,20,400**	**33,000**	**13,76,446**	**16,29,846**
						Total Minor Head *110 :*				**27,63,125**	**39,150**	**2,80,735**	**44,000**	**23,99,240**	**27,23,975**
						Total Sub Major Head *2* **:**				**27,63,125**	**39,150**	**2,80,735**	**44,000**	**23,99,240**	**27,23,975**
						Total Major Head *2406* **:**				**30,04,598**	**43,150**	**2,80,735**	**50,600**	**26,30,113**	**29,61,448**
						Total of Month :				**30,04,598**	**43,150**	**2,80,735**	**50,600**	**26,30,113**	**29,61,448**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	378	*Voucher*	2,41,473	4,000	0	6,600	2,30,873	2,37,473
						Total Object Head-- *1 :*				**2,41,473**	**4,000**	**0**	**6,600**	**2,30,873**	**2,37,473**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			**Total Sub Head :**				**2,41,473**	**4,000**	**0**	**6,600**	**2,30,873**	**2,37,473**
						Total Minor Head *101 :*				**2,41,473**	**4,000**	**0**	**6,600**	**2,30,873**	**2,37,473**
						Total Sub Major Head *1* **:**				**2,41,473**	**4,000**	**0**	**6,600**	**2,30,873**	**2,37,473**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	379	*Voucher*	11,14,579	20,150	60,335	11,000	10,23,094	10,94,429
						Total Object Head-- *1 :*				**11,14,579**	**20,150**	**60,335**	**11,000**	**10,23,094**	**10,94,429**
						Total Sub Head :				**11,14,579**	**20,150**	**60,335**	**11,000**	**10,23,094**	**10,94,429**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	*Voucher*	2,61,446	0	65,000	0	1,96,446	2,61,446
							Voted-Sixth-Schedule-Garo	377	*Voucher*	13,83,400	8,000	1,55,400	33,000	11,87,000	13,75,400
						Total Object Head-- *1 :*				**16,44,846**	**8,000**	**2,20,400**	**33,000**	**13,83,446**	**16,36,846**
						Total Sub Head :				**16,44,846**	**8,000**	**2,20,400**	**33,000**	**13,83,446**	**16,36,846**
						Total Minor Head *110 :*				**27,59,425**	**28,150**	**2,80,735**	**44,000**	**24,06,540**	**27,31,275**
						Total Sub Major Head *2* **:**				**27,59,425**	**28,150**	**2,80,735**	**44,000**	**24,06,540**	**27,31,275**
						Total Major Head *2406* **:**				**30,00,898**	**32,150**	**2,80,735**	**50,600**	**26,37,413**	**29,68,748**
						Total of Month :				**30,00,898**	**32,150**	**2,80,735**	**50,600**	**26,37,413**	**29,68,748**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	56	*Voucher*	2,44,598	4,000	0	6,600	2,33,998	2,40,598
					Total Object Head-- *1 :*					**2,44,598**	**4,000**	**0**	**6,600**	**2,33,998**	**2,40,598**
					Total Sub Head :					**2,44,598**	**4,000**	**0**	**6,600**	**2,33,998**	**2,40,598**
					Total Minor Head *101 :*					**2,44,598**	**4,000**	**0**	**6,600**	**2,33,998**	**2,40,598**
					Total Sub Major Head *1* **:**					**2,44,598**	**4,000**	**0**	**6,600**	**2,33,998**	**2,40,598**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	205	*Voucher*	11,40,275	20,150	60,335	11,000	10,48,790	11,20,125
					Total Object Head-- *1 :*					**11,40,275**	**20,150**	**60,335**	**11,000**	**10,48,790**	**11,20,125**
					Total Sub Head :					**11,40,275**	**20,150**	**60,335**	**11,000**	**10,48,790**	**11,20,125**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	204	*Voucher*	13,48,034	8,000	1,31,500	30,800	11,77,734	13,40,034
							Voted-Sixth-Schedule-Garo	57	*Voucher*	2,65,022	0	65,000	0	2,00,022	2,65,022
					Total Object Head-- *1 :*					**16,13,056**	**8,000**	**1,96,500**	**30,800**	**13,77,756**	**16,05,056**
					Total Sub Head :					**16,13,056**	**8,000**	**1,96,500**	**30,800**	**13,77,756**	**16,05,056**
					Total Minor Head *110 :*					**27,53,331**	**28,150**	**2,56,835**	**41,800**	**24,26,546**	**27,25,181**
					Total Sub Major Head *2* **:**					**27,53,331**	**28,150**	**2,56,835**	**41,800**	**24,26,546**	**27,25,181**
					Total Major Head *2406* **:**					**29,97,929**	**32,150**	**2,56,835**	**48,400**	**26,60,544**	**29,65,779**
					Total of Month :					**29,97,929**	**32,150**	**2,56,835**	**48,400**	**26,60,544**	**29,65,779**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1967	*Voucher*	2,14,997	0	0	6,600	2,08,397	2,14,997
								Voted-Sixth-Schedule-Garo	2265	*Voucher*	29,601	0	0	0	29,601	29,601
								Voted-Sixth-Schedule-Garo	726	*Voucher*	2,14,997	0	0	6,600	2,08,397	2,14,997
							Total Object Head-- *1 :*				**4,59,595**	**0**	**0**	**13,200**	**4,46,395**	**4,59,595**
							Total Sub Head :				**4,59,595**	**0**	**0**	**13,200**	**4,46,395**	**4,59,595**
							Total Minor Head *101 :*				**4,59,595**	**0**	**0**	**13,200**	**4,46,395**	**4,59,595**
							Total Sub Major Head *1* **:**				**4,59,595**	**0**	**0**	**13,200**	**4,46,395**	**4,59,595**
	02	110	(01) Establishment Of Wild Life Sanctuary	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1968	*Voucher*	10,11,535	15,150	60,335	11,000	9,25,050	9,96,385
								Voted-Sixth-Schedule-Garo	2264	*Voucher*	64,370	0	0	0	64,370	64,370
								Voted-Sixth-Schedule-Garo	2319	*Voucher*	32,185	0	0	0	32,185	32,185
								Voted-Sixth-Schedule-Garo	727	*Voucher*	10,11,535	15,150	60,335	11,000	9,25,050	9,96,385
							Total Object Head-- *1 :*				**21,19,625**	**30,300**	**1,20,670**	**22,000**	**19,46,655**	**20,89,325**
							Total Sub Head :				**21,19,625**	**30,300**	**1,20,670**	**22,000**	**19,46,655**	**20,89,325**
			(02) Other Wild Life Preservation Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1969	*Voucher*	13,00,668	0	1,29,000	30,800	11,40,868	13,00,668
								Voted-Sixth-Schedule-Garo	1970	*Voucher*	1,30,276	0	45,000	0	85,276	1,30,276
								Voted-Sixth-Schedule-Garo	718	*Voucher*	49,272	0	0	0	49,272	49,272

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	719	*Voucher*	6,904	0	0	0	6,904	6,904
							Voted-Sixth-Schedule-Garo	725	*Voucher*	13,15,849	0	1,29,000	30,800	11,56,049	13,15,849
							Voted-Sixth-Schedule-Garo	90	*Voucher*	1,30,276	0	45,000	0	85,276	1,30,276
						Total Object Head-- *1 :*				**29,33,245**	**0**	**3,48,000**	**61,600**	**25,23,645**	**29,33,245**
						Total Sub Head :				**29,33,245**	**0**	**3,48,000**	**61,600**	**25,23,645**	**29,33,245**
						Total Minor Head *110 :*				**50,52,870**	**30,300**	**4,68,670**	**83,600**	**44,70,300**	**50,22,570**
						Total Sub Major Head *2* **:**				**50,52,870**	**30,300**	**4,68,670**	**83,600**	**44,70,300**	**50,22,570**
						Total Major Head *2406* **:**				**55,12,465**	**30,300**	**4,68,670**	**96,800**	**49,16,695**	**54,82,165**
						Total of Month :				**55,12,465**	**30,300**	**4,68,670**	**96,800**	**49,16,695**	**54,82,165**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	523	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**29,601**	**0**	**0**	**0**	**29,601**	**29,601**
						Total Sub Head :				**29,601**	**0**	**0**	**0**	**29,601**	**29,601**
						Total Minor Head *101 :*				**29,601**	**0**	**0**	**0**	**29,601**	**29,601**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					**Total Sub Major Head** *1* **:**				**29,601**	**0**	**0**	**0**	**29,601**	**29,601**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	*Voucher*	64,370	0	0	0	64,370	64,370
							Voted-Sixth-Schedule-Garo	524	*Voucher*	64,370	0	0	0	64,370	64,370
						Total Object Head-- *1* **:**				**1,28,740**	**0**	**0**	**0**	**1,28,740**	**1,28,740**
						Total Sub Head :				**1,28,740**	**0**	**0**	**0**	**1,28,740**	**1,28,740**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	*Voucher*	64,370	0	0	0	64,370	64,370
						Total Object Head-- *1* **:**				**64,370**	**0**	**0**	**0**	**64,370**	**64,370**
						Total Sub Head :				**64,370**	**0**	**0**	**0**	**64,370**	**64,370**
						Total Minor Head *110* **:**				**1,93,110**	**0**	**0**	**0**	**1,93,110**	**1,93,110**
						Total Sub Major Head *2* **:**				**1,93,110**	**0**	**0**	**0**	**1,93,110**	**1,93,110**
						Total Major Head *2406* **:**				**2,22,711**	**0**	**0**	**0**	**2,22,711**	**2,22,711**
						Total of Month :				**2,22,711**	**0**	**0**	**0**	**2,22,711**	**2,22,711**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	242	*Voucher*	29,601	0	0	0	29,601	29,601

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	428	*Voucher*	2,14,997	0	0	6,600	2,08,397	2,14,997
						Total Object Head-- *1 :*				**2,44,598**	**0**	**0**	**6,600**	**2,37,998**	**2,44,598**
						Total Sub Head :				**2,44,598**	**0**	**0**	**6,600**	**2,37,998**	**2,44,598**
						Total Minor Head *101 :*				**2,44,598**	**0**	**0**	**6,600**	**2,37,998**	**2,44,598**
						Total Sub Major Head *1* **:**				**2,44,598**	**0**	**0**	**6,600**	**2,37,998**	**2,44,598**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	*Voucher*	64,370	0	0	0	64,370	64,370
							Voted-Sixth-Schedule-Garo	300	*Voucher*	10,43,720	15,150	60,335	11,000	9,57,235	10,28,570
							Voted-Sixth-Schedule-Garo	886	*Voucher*	64,370	0	0	0	64,370	64,370
							Voted-Sixth-Schedule-Garo	951	*Voucher*	42,840	0	0	0	42,840	42,840
						Total Object Head-- *1 :*				**12,15,300**	**15,150**	**60,335**	**11,000**	**11,28,815**	**12,00,150**
						Total Sub Head :				**12,15,300**	**15,150**	**60,335**	**11,000**	**11,28,815**	**12,00,150**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	13,32,853	0	1,29,000	30,800	11,73,053	13,32,853
							Voted-Sixth-Schedule-Garo	270	*Voucher*	1,30,276	0	45,000	0	85,276	1,30,276
						Total Object Head-- *1 :*				**14,63,129**	**0**	**1,74,000**	**30,800**	**12,58,329**	**14,63,129**
						Total Sub Head :				**14,63,129**	**0**	**1,74,000**	**30,800**	**12,58,329**	**14,63,129**
						Total Minor Head *110 :*				**26,78,429**	**15,150**	**2,34,335**	**41,800**	**23,87,144**	**26,63,279**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02					**Total Sub Major Head *2* :**				**26,78,429**	**15,150**	**2,34,335**	**41,800**	**23,87,144**	**26,63,279**
						Total Major Head *2406* :				**29,23,027**	**15,150**	**2,34,335**	**48,400**	**26,25,142**	**29,07,877**
						Total of Month :				**29,23,027**	**15,150**	**2,34,335**	**48,400**	**26,25,142**	**29,07,877**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	2,47,572	1,000	0	6,600	2,39,972	2,46,572
							Voted-Sixth-Schedule-Garo	2074	*Voucher*	2,47,572	1,000	0	6,600	2,39,972	2,46,572
							Voted-Sixth-Schedule-Garo	715	*Voucher*	11,896	0	0	0	11,896	11,896
						Total Object Head-- *1* :				**5,07,040**	**2,000**	**0**	**13,200**	**4,91,840**	**5,05,040**
						Total Sub Head :				**5,07,040**	**2,000**	**0**	**13,200**	**4,91,840**	**5,05,040**
						Total Minor Head *101* :				**5,07,040**	**2,000**	**0**	**13,200**	**4,91,840**	**5,05,040**
						Total Sub Major Head *1* :				**5,07,040**	**2,000**	**0**	**13,200**	**4,91,840**	**5,05,040**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2076	*Voucher*	11,54,229	19,150	60,335	11,000	10,63,744	11,35,079
							Voted-Sixth-Schedule-Garo	247	*Voucher*	11,54,229	19,150	60,335	11,000	10,63,744	11,35,079
							Voted-Sixth-Schedule-Garo	713	*Voucher*	55,816	0	0	0	55,816	55,816

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**23,64,274**	**38,300**	**1,20,670**	**22,000**	**21,83,304**	**23,25,974**
						Total Sub Head :				**23,64,274**	**38,300**	**1,20,670**	**22,000**	**21,83,304**	**23,25,974**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	*Voucher*	41,428	0	0	2,200	39,228	41,428
							Voted-Sixth-Schedule-Garo	2078	*Voucher*	13,07,861	8,000	1,27,000	28,600	11,44,261	12,99,861
							Voted-Sixth-Schedule-Garo	2079	*Voucher*	41,428	0	0	2,200	39,228	41,428
							Voted-Sixth-Schedule-Garo	2110	*Voucher*	1,31,924	0	45,000	0	86,924	1,31,924
							Voted-Sixth-Schedule-Garo	248	*Voucher*	13,07,861	8,000	1,29,000	28,600	11,42,261	12,99,861
							Voted-Sixth-Schedule-Garo	450	*Voucher*	1,31,924	0	45,000	0	86,924	1,31,924
							Voted-Sixth-Schedule-Garo	712	*Voucher*	6,592	0	0	0	6,592	6,592
							Voted-Sixth-Schedule-Garo	714	*Voucher*	67,262	0	0	0	67,262	67,262
						Total Object Head-- *1 :*				**30,36,280**	**16,000**	**3,46,000**	**61,600**	**26,12,680**	**30,20,280**
						Total Sub Head :				**30,36,280**	**16,000**	**3,46,000**	**61,600**	**26,12,680**	**30,20,280**
						Total Minor Head *110 :*				**54,00,554**	**54,300**	**4,66,670**	**83,600**	**47,95,984**	**53,46,254**
						Total Sub Major Head *2* :				**54,00,554**	**54,300**	**4,66,670**	**83,600**	**47,95,984**	**53,46,254**
						Total Major Head *2406* :				**59,07,594**	**56,300**	**4,66,670**	**96,800**	**52,87,824**	**58,51,294**
						Total of Month :				**59,07,594**	**56,300**	**4,66,670**	**96,800**	**52,87,824**	**58,51,294**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Total of DDO *1300300* **:**	**2,96,42,541**	**2,95,500**	**25,49,450**	**4,99,400**	**2,62,98,191**	**2,93,47,041**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 2,93,47,041

Summary of DDO wise expenditure

2406	**01**	**101**	**(01) Establishment Of Parks And Botanical Gardens**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**23,94,654**
2406	**02**	**110**	**(01) Establishment Of Wild Life Sanctuary**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,12,78,699**
2406	**02**	**110**	**(02) Other Wild Life Preservation Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,56,73,688**
							2,93,47,041

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	119	*Voucher*	1,25,100	1,000	0	2,200	1,21,900	1,24,100
					Total Object Head-- *1 :*					**1,25,100**	**1,000**	**0**	**2,200**	**1,21,900**	**1,24,100**
					Total Sub Head :					**1,25,100**	**1,000**	**0**	**2,200**	**1,21,900**	**1,24,100**
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	*Voucher*	67,829	2,000	0	2,200	63,629	65,829
					Total Object Head-- *1 :*					**67,829**	**2,000**	**0**	**2,200**	**63,629**	**65,829**
					Total Sub Head :					**67,829**	**2,000**	**0**	**2,200**	**63,629**	**65,829**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	*Voucher*	8,86,646	7,000	81,000	22,000	7,76,646	8,79,646
							Voted-Sixth-Schedule-Garo	121	*Voucher*	59,150	0	0	0	59,150	59,150
							Voted-Sixth-Schedule-Garo	68	*Voucher*	1,25,030	0	0	0	1,25,030	1,25,030
					Total Object Head-- *1 :*					**10,70,826**	**7,000**	**81,000**	**22,000**	**9,60,826**	**10,63,826**
					Total Sub Head :					**10,70,826**	**7,000**	**81,000**	**22,000**	**9,60,826**	**10,63,826**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	*Voucher*	1,31,143	0	6,000	0	1,25,143	1,31,143
					Total Object Head-- *1 :*					**1,31,143**	**0**	**6,000**	**0**	**1,25,143**	**1,31,143**
					Total Sub Head :					**1,31,143**	**0**	**6,000**	**0**	**1,25,143**	**1,31,143**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	*Voucher*	1,04,343	2,000	5,600	4,400	92,343	1,02,343
					Total Object Head-- *1 :*					**1,04,343**	**2,000**	**5,600**	**4,400**	**92,343**	**1,02,343**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch			**Total Sub Head :**				**1,04,343**	**2,000**	**5,600**	**4,400**	**92,343**	**1,02,343**
						Total Minor Head *102 :*				**14,99,241**	**12,000**	**92,600**	**30,800**	**13,63,841**	**14,87,241**
						Total Sub Major Head *1* **:**				**14,99,241**	**12,000**	**92,600**	**30,800**	**13,63,841**	**14,87,241**
						Total Major Head *2406* **:**				**14,99,241**	**12,000**	**92,600**	**30,800**	**13,63,841**	**14,87,241**
						Total of Month :				**14,99,241**	**12,000**	**92,600**	**30,800**	**13,63,841**	**14,87,241**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1319	*Voucher*	6,975	0	0	0	6,975	6,975
							Voted-Sixth-Schedule-Garo	454	*Voucher*	1,27,425	1,000	0	2,200	1,24,225	1,26,425
						Total Object Head-- *1 :*				**1,34,400**	**1,000**	**0**	**2,200**	**1,31,200**	**1,33,400**
						Total Sub Head :				**1,34,400**	**1,000**	**0**	**2,200**	**1,31,200**	**1,33,400**
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1316	*Voucher*	3,816	0	0	0	3,816	3,816
							Voted-Sixth-Schedule-Garo	453	*Voucher*	69,101	2,000	0	2,200	64,901	67,101
						Total Object Head-- *1 :*				**72,917**	**2,000**	**0**	**2,200**	**68,717**	**70,917**
						Total Sub Head :				**72,917**	**2,000**	**0**	**2,200**	**68,717**	**70,917**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1315	*Voucher*	50,346	0	0	0	50,346	50,346
							Voted-Sixth-Schedule-Garo	1320	*Voucher*	7,245	0	0	0	7,245	7,245
							Voted-Sixth-Schedule-Garo	1528	*Voucher*	2,376	0	0	0	2,376	2,376
							Voted-Sixth-Schedule-Garo	455	*Voucher*	9,67,798	7,000	81,000	22,000	8,57,798	9,60,798
							Voted-Sixth-Schedule-Garo	556	*Voucher*	1,27,445	0	0	0	1,27,445	1,27,445
						Total Object Head-- *1 :*				**11,55,210**	**7,000**	**81,000**	**22,000**	**10,45,210**	**11,48,210**
						Total Sub Head :				**11,55,210**	**7,000**	**81,000**	**22,000**	**10,45,210**	**11,48,210**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1318	*Voucher*	7,335	0	0	0	7,335	7,335
							Voted-Sixth-Schedule-Garo	451	*Voucher*	1,33,588	0	6,000	0	1,27,588	1,33,588
						Total Object Head-- *1 :*				**1,40,923**	**0**	**6,000**	**0**	**1,34,923**	**1,40,923**
						Total Sub Head :				**1,40,923**	**0**	**6,000**	**0**	**1,34,923**	**1,40,923**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1317	*Voucher*	5,922	0	0	0	5,922	5,922
							Voted-Sixth-Schedule-Garo	450	*Voucher*	1,06,317	2,000	5,600	4,400	94,317	1,04,317
						Total Object Head-- *1 :*				**1,12,239**	**2,000**	**5,600**	**4,400**	**1,00,239**	**1,10,239**
						Total Sub Head :				**1,12,239**	**2,000**	**5,600**	**4,400**	**1,00,239**	**1,10,239**
						Total Minor Head *102 :*				**16,15,689**	**12,000**	**92,600**	**30,800**	**14,80,289**	**16,03,689**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01														
						Total Sub Major Head *1* **:**				**16,15,689**	**12,000**	**92,600**	**30,800**	**14,80,289**	**16,03,689**
						Total Major Head *2406* **:**				**16,15,689**	**12,000**	**92,600**	**30,800**	**14,80,289**	**16,03,689**
						Total of Month :				**16,15,689**	**12,000**	**92,600**	**30,800**	**14,80,289**	**16,03,689**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	325	*Voucher*	87,811	0	0	0	87,811	87,811
						Total Object Head-- *1* **:**				**87,811**	**0**	**0**	**0**	**87,811**	**87,811**
						Total Sub Head :				**87,811**	**0**	**0**	**0**	**87,811**	**87,811**
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	323	*Voucher*	69,101	2,000	0	2,200	64,901	67,101
						Total Object Head-- *1* **:**				**69,101**	**2,000**	**0**	**2,200**	**64,901**	**67,101**
						Total Sub Head :				**69,101**	**2,000**	**0**	**2,200**	**64,901**	**67,101**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	324	*Voucher*	9,67,798	7,000	81,000	22,000	8,57,798	9,60,798
							Voted-Sixth-Schedule-Garo	39	*Voucher*	1,27,445	0	0	0	1,27,445	1,27,445
						Total Object Head-- *1* **:**				**10,95,243**	**7,000**	**81,000**	**22,000**	**9,85,243**	**10,88,243**
						Total Sub Head :				**10,95,243**	**7,000**	**81,000**	**22,000**	**9,85,243**	**10,88,243**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	322	*Voucher*	1,33,588	0	6,000	0	1,27,588	1,33,588
					Total Object Head-- *1 :*					**1,33,588**	**0**	**6,000**	**0**	**1,27,588**	**1,33,588**
					Total Sub Head :					**1,33,588**	**0**	**6,000**	**0**	**1,27,588**	**1,33,588**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	320	*Voucher*	1,06,317	2,000	5,600	4,400	94,317	1,04,317
					Total Object Head-- *1 :*					**1,06,317**	**2,000**	**5,600**	**4,400**	**94,317**	**1,04,317**
					Total Sub Head :					**1,06,317**	**2,000**	**5,600**	**4,400**	**94,317**	**1,04,317**
					Total Minor Head *102 :*					**14,92,060**	**11,000**	**92,600**	**28,600**	**13,59,860**	**14,81,060**
					Total Sub Major Head *1* **:**					**14,92,060**	**11,000**	**92,600**	**28,600**	**13,59,860**	**14,81,060**
					Total Major Head *2406* **:**					**14,92,060**	**11,000**	**92,600**	**28,600**	**13,59,860**	**14,81,060**
					Total of Month :					**14,92,060**	**11,000**	**92,600**	**28,600**	**13,59,860**	**14,81,060**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	376	*Voucher*	87,811	0	0	0	87,811	87,811
					Total Object Head-- *1 :*					**87,811**	**0**	**0**	**0**	**87,811**	**87,811**
					Total Sub Head :					**87,811**	**0**	**0**	**0**	**87,811**	**87,811**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(03) Recreation Forestry	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	374	*Voucher*	69,101	2,000	0	2,200	64,901	67,101
							Total Object Head-- *1 :*				**69,101**	**2,000**	**0**	**2,200**	**64,901**	**67,101**
							Total Sub Head :				**69,101**	**2,000**	**0**	**2,200**	**64,901**	**67,101**
			(04) Social Forestry	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1389	*Voucher*	4,25,605	0	0	0	4,25,605	4,25,605
								Voted-Sixth-Schedule-Garo	371	*Voucher*	1,27,445	0	0	0	1,27,445	1,27,445
								Voted-Sixth-Schedule-Garo	375	*Voucher*	9,67,798	7,000	78,000	22,000	8,60,798	9,60,798
							Total Object Head-- *1 :*				**15,20,848**	**7,000**	**78,000**	**22,000**	**14,13,848**	**15,13,848**
							Total Sub Head :				**15,20,848**	**7,000**	**78,000**	**22,000**	**14,13,848**	**15,13,848**
			(13) Plantation Of Medicinal Plants	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	373	*Voucher*	1,33,588	0	6,000	0	1,27,588	1,33,588
							Total Object Head-- *1 :*				**1,33,588**	**0**	**6,000**	**0**	**1,27,588**	**1,33,588**
							Total Sub Head :				**1,33,588**	**0**	**6,000**	**0**	**1,27,588**	**1,33,588**
			(17) Operation Soil Watch	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	372	*Voucher*	1,06,317	2,000	5,600	4,400	94,317	1,04,317
							Total Object Head-- *1 :*				**1,06,317**	**2,000**	**5,600**	**4,400**	**94,317**	**1,04,317**
							Total Sub Head :				**1,06,317**	**2,000**	**5,600**	**4,400**	**94,317**	**1,04,317**
							Total Minor Head *102 :*				**19,17,665**	**11,000**	**89,600**	**28,600**	**17,88,465**	**19,06,665**
							Total Sub Major Head *1* :				**19,17,665**	**11,000**	**89,600**	**28,600**	**17,88,465**	**19,06,665**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406					**Total Major Head** *2406 :*					**19,17,665**	**11,000**	**89,600**	**28,600**	**17,88,465**	**19,06,665**
					Total of Month :					**19,17,665**	**11,000**	**89,600**	**28,600**	**17,88,465**	**19,06,665**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	*Voucher*	90,195	0	0	0	90,195	90,195
						Total Object Head-- *1 :*				**90,195**	**0**	**0**	**0**	**90,195**	**90,195**
						Total Sub Head :				**90,195**	**0**	**0**	**0**	**90,195**	**90,195**
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	*Voucher*	71,126	2,000	0	2,200	66,926	69,126
						Total Object Head-- *1 :*				**71,126**	**2,000**	**0**	**2,200**	**66,926**	**69,126**
						Total Sub Head :				**71,126**	**2,000**	**0**	**2,200**	**66,926**	**69,126**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	29	*Voucher*	1,27,445	0	0	0	1,27,445	1,27,445
							Voted-Sixth-Schedule-Garo	33	*Voucher*	9,94,123	7,000	78,500	22,000	8,86,623	9,87,123
						Total Object Head-- *1 :*				**11,21,568**	**7,000**	**78,500**	**22,000**	**10,14,068**	**11,14,568**
						Total Sub Head :				**11,21,568**	**7,000**	**78,500**	**22,000**	**10,14,068**	**11,14,568**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	*Voucher*	1,37,434	0	6,000	0	1,31,434	1,37,434

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,37,434**	**0**	**6,000**	**0**	**1,31,434**	**1,37,434**
						Total Sub Head :				**1,37,434**	**0**	**6,000**	**0**	**1,31,434**	**1,37,434**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	*Voucher*	1,09,460	2,000	5,600	4,400	97,460	1,07,460
						Total Object Head-- *1 :*				**1,09,460**	**2,000**	**5,600**	**4,400**	**97,460**	**1,07,460**
						Total Sub Head :				**1,09,460**	**2,000**	**5,600**	**4,400**	**97,460**	**1,07,460**
						Total Minor Head *102 :*				**15,29,783**	**11,000**	**90,100**	**28,600**	**14,00,083**	**15,18,783**
						Total Sub Major Head *1* :				**15,29,783**	**11,000**	**90,100**	**28,600**	**14,00,083**	**15,18,783**
						Total Major Head *2406* :				**15,29,783**	**11,000**	**90,100**	**28,600**	**14,00,083**	**15,18,783**
						Total of Month :				**15,29,783**	**11,000**	**90,100**	**28,600**	**14,00,083**	**15,18,783**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	*Voucher*	90,195	0	0	0	90,195	90,195
							Voted-Sixth-Schedule-Garo	1984	*Voucher*	90,195	0	0	0	90,195	90,195
						Total Object Head-- *1 :*				**1,80,390**	**0**	**0**	**0**	**1,80,390**	**1,80,390**
						Total Sub Head :				**1,80,390**	**0**	**0**	**0**	**1,80,390**	**1,80,390**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	*Voucher*	71,126	0	0	2,200	68,926	71,126
							Voted-Sixth-Schedule-Garo	1982	*Voucher*	71,126	0	0	2,200	68,926	71,126
						Total Object Head-- *1 :*				**1,42,252**	**0**	**0**	**4,400**	**1,37,852**	**1,42,252**
					Total Sub Head :					**1,42,252**	**0**	**0**	**4,400**	**1,37,852**	**1,42,252**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1979	*Voucher*	1,27,445	0	0	0	1,27,445	1,27,445
							Voted-Sixth-Schedule-Garo	1983	*Voucher*	9,31,207	0	73,500	24,200	8,33,507	9,31,207
							Voted-Sixth-Schedule-Garo	20	*Voucher*	8,76,250	0	68,500	22,000	7,85,750	8,76,250
							Voted-Sixth-Schedule-Garo	584	*Voucher*	47,865	0	0	2,200	45,665	47,865
							Voted-Sixth-Schedule-Garo	91	*Voucher*	1,27,445	0	0	0	1,27,445	1,27,445
							Voted-Sixth-Schedule-Garo	920	*Voucher*	6,717	0	0	0	6,717	6,717
						Total Object Head-- *1 :*				**21,16,929**	**0**	**1,42,000**	**48,400**	**19,26,529**	**21,16,929**
					Total Sub Head :					**21,16,929**	**0**	**1,42,000**	**48,400**	**19,26,529**	**21,16,929**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	*Voucher*	1,37,434	0	6,000	0	1,31,434	1,37,434
							Voted-Sixth-Schedule-Garo	1981	*Voucher*	1,37,434	0	6,000	0	1,31,434	1,37,434
						Total Object Head-- *1 :*				**2,74,868**	**0**	**12,000**	**0**	**2,62,868**	**2,74,868**
					Total Sub Head :					**2,74,868**	**0**	**12,000**	**0**	**2,62,868**	**2,74,868**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	*Voucher*	1,09,460	0	5,600	4,400	99,460	1,09,460
							Voted-Sixth-Schedule-Garo	1980	*Voucher*	1,09,460	0	5,600	4,400	99,460	1,09,460
						Total Object Head-- *1 :*				**2,18,920**	**0**	**11,200**	**8,800**	**1,98,920**	**2,18,920**
						Total Sub Head :				**2,18,920**	**0**	**11,200**	**8,800**	**1,98,920**	**2,18,920**
						Total Minor Head *102 :*				**29,33,359**	**0**	**1,65,200**	**61,600**	**27,06,559**	**29,33,359**
						Total Sub Major Head *1* **:**				**29,33,359**	**0**	**1,65,200**	**61,600**	**27,06,559**	**29,33,359**
						Total Major Head *2406* **:**				**29,33,359**	**0**	**1,65,200**	**61,600**	**27,06,559**	**29,33,359**
						Total of Month :				**29,33,359**	**0**	**1,65,200**	**61,600**	**27,06,559**	**29,33,359**

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	236	*Voucher*	1,28,740	0	0	0	1,28,740	1,28,740
						Total Object Head-- *1 :*				**1,28,740**	**0**	**0**	**0**	**1,28,740**	**1,28,740**
						Total Sub Head :				**1,28,740**	**0**	**0**	**0**	**1,28,740**	**1,28,740**
						Total Minor Head *102 :*				**1,28,740**	**0**	**0**	**0**	**1,28,740**	**1,28,740**
						Total Sub Major Head *1* **:**				**1,28,740**	**0**	**0**	**0**	**1,28,740**	**1,28,740**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406					**Total Major Head** *2406 :*					**1,28,740**	**0**	**0**	**0**	**1,28,740**	**1,28,740**
					Total of Month :					**1,28,740**	**0**	**0**	**0**	**1,28,740**	**1,28,740**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1513	*Voucher*	4,440	0	0	0	4,440	4,440
							Voted-Sixth-Schedule-Garo	417	*Voucher*	90,195	0	0	0	90,195	90,195
						Total Object Head-- *1 :*				**94,635**	**0**	**0**	**0**	**94,635**	**94,635**
						Total Sub Head :				**94,635**	**0**	**0**	**0**	**94,635**	**94,635**
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1509	*Voucher*	3,496	0	0	0	3,496	3,496
							Voted-Sixth-Schedule-Garo	415	*Voucher*	71,126	0	0	2,200	68,926	71,126
						Total Object Head-- *1 :*				**74,622**	**0**	**0**	**2,200**	**72,422**	**74,622**
						Total Sub Head :				**74,622**	**0**	**0**	**2,200**	**72,422**	**74,622**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1508	*Voucher*	49,216	0	0	0	49,216	49,216
							Voted-Sixth-Schedule-Garo	1512	*Voucher*	6,440	0	0	0	6,440	6,440
							Voted-Sixth-Schedule-Garo	36	*Voucher*	1,27,445	0	0	0	1,27,445	1,27,445

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	416	*Voucher*	9,95,577	0	73,500	24,200	8,97,877	9,95,577
						Total Object Head-- *1 :*				**11,78,678**	**0**	**73,500**	**24,200**	**10,80,978**	**11,78,678**
						Total Sub Head :				**11,78,678**	**0**	**73,500**	**24,200**	**10,80,978**	**11,78,678**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1511	*Voucher*	6,712	0	0	0	6,712	6,712
							Voted-Sixth-Schedule-Garo	414	*Voucher*	1,37,434	0	6,000	0	1,31,434	1,37,434
						Total Object Head-- *1 :*				**1,44,146**	**0**	**6,000**	**0**	**1,38,146**	**1,44,146**
						Total Sub Head :				**1,44,146**	**0**	**6,000**	**0**	**1,38,146**	**1,44,146**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1510	*Voucher*	5,424	0	0	0	5,424	5,424
							Voted-Sixth-Schedule-Garo	303	*Voucher*	1,09,460	0	5,600	4,400	99,460	1,09,460
						Total Object Head-- *1 :*				**1,14,884**	**0**	**5,600**	**4,400**	**1,04,884**	**1,14,884**
						Total Sub Head :				**1,14,884**	**0**	**5,600**	**4,400**	**1,04,884**	**1,14,884**
						Total Minor Head *102 :*				**16,06,965**	**0**	**85,100**	**30,800**	**14,91,065**	**16,06,965**
						Total Sub Major Head *1* **:**				**16,06,965**	**0**	**85,100**	**30,800**	**14,91,065**	**16,06,965**
						Total Major Head *2406* **:**				**16,06,965**	**0**	**85,100**	**30,800**	**14,91,065**	**16,06,965**
						Total of Month :				**16,06,965**	**0**	**85,100**	**30,800**	**14,91,065**	**16,06,965**

Month of Account: DEC/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2042	*Voucher*	91,305	0	0	0	91,305	91,305
							Voted-Sixth-Schedule-Garo	317	*Voucher*	91,305	0	0	0	91,305	91,305
						Total Object Head-- *1 :*				**1,82,610**	**0**	**0**	**0**	**1,82,610**	**1,82,610**
						Total Sub Head :				**1,82,610**	**0**	**0**	**0**	**1,82,610**	**1,82,610**
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2041	*Voucher*	72,000	0	0	2,200	69,800	72,000
							Voted-Sixth-Schedule-Garo	316	*Voucher*	72,000	0	0	2,200	69,800	72,000
						Total Object Head-- *1 :*				**1,44,000**	**0**	**0**	**4,400**	**1,39,600**	**1,44,000**
						Total Sub Head :				**1,44,000**	**0**	**0**	**4,400**	**1,39,600**	**1,44,000**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2043	*Voucher*	10,07,881	0	78,500	24,200	9,05,181	10,07,881
							Voted-Sixth-Schedule-Garo	2088	*Voucher*	1,29,055	0	0	0	1,29,055	1,29,055
							Voted-Sixth-Schedule-Garo	318	*Voucher*	10,07,881	0	78,500	24,200	9,05,181	10,07,881
							Voted-Sixth-Schedule-Garo	411	*Voucher*	1,29,055	0	0	0	1,29,055	1,29,055
						Total Object Head-- *1 :*				**22,73,872**	**0**	**1,57,000**	**48,400**	**20,68,472**	**22,73,872**
						Total Sub Head :				**22,73,872**	**0**	**1,57,000**	**48,400**	**20,68,472**	**22,73,872**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2040	*Voucher*	1,39,112	0	6,000	0	1,33,112	1,39,112
							Voted-Sixth-Schedule-Garo	315	*Voucher*	1,39,112	0	6,000	0	1,33,112	1,39,112

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,78,224**	**0**	**12,000**	**0**	**2,66,224**	**2,78,224**
						Total Sub Head :				**2,78,224**	**0**	**12,000**	**0**	**2,66,224**	**2,78,224**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2039	*Voucher*	1,10,816	0	5,600	4,400	1,00,816	1,10,816
							Voted-Sixth-Schedule-Garo	314	*Voucher*	1,10,816	0	5,600	4,400	1,00,816	1,10,816
						Total Object Head-- *1 :*				**2,21,632**	**0**	**11,200**	**8,800**	**2,01,632**	**2,21,632**
						Total Sub Head :				**2,21,632**	**0**	**11,200**	**8,800**	**2,01,632**	**2,21,632**
						Total Minor Head *102 :*				**31,00,338**	**0**	**1,80,200**	**61,600**	**28,58,538**	**31,00,338**
						Total Sub Major Head *1* **:**				**31,00,338**	**0**	**1,80,200**	**61,600**	**28,58,538**	**31,00,338**
						Total Major Head *2406* **:**				**31,00,338**	**0**	**1,80,200**	**61,600**	**28,58,538**	**31,00,338**
						Total of Month :				**31,00,338**	**0**	**1,80,200**	**61,600**	**28,58,538**	**31,00,338**
						Total of DDO *1300400* **:**				**1,58,23,840**	**57,000**	**8,88,000**	**3,01,400**	**1,45,77,440**	**1,57,66,840**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,57,66,840

Summary of DDO wise expenditure

2406	**01**	**102**	**(01) Forest Nurseries**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **9,80,952**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Summary of DDO wise expenditure

2406	**01**	**102**	**(03) Recreation Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**7,00,948**
2406	**01**	**102**	**(04) Social Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,16,26,914**
2406	**01**	**102**	**(13) Plantation Of Medicinal Plants**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**13,73,914**
2406	**01**	**102**	**(17) Operation Soil Watch**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**10,84,112**
							1,57,66,840

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	*Voucher*	6,04,234	3,000	40,500	4,400	5,56,334	6,01,234
								Voted-Sixth-Schedule-Garo	123	*Voucher*	75,995	0	0	0	75,995	75,995
								Voted-Sixth-Schedule-Garo	69	*Voucher*	2,31,465	0	0	0	2,31,465	2,31,465
							Total Object Head-- *1 :*				**9,11,694**	**3,000**	**40,500**	**4,400**	**8,63,794**	**9,08,694**
							Total Sub Head :				**9,11,694**	**3,000**	**40,500**	**4,400**	**8,63,794**	**9,08,694**
			(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	*Voucher*	10,47,666	8,000	82,000	15,400	9,42,266	10,39,666
							Total Object Head-- *1 :*				**10,47,666**	**8,000**	**82,000**	**15,400**	**9,42,266**	**10,39,666**
							Total Sub Head :				**10,47,666**	**8,000**	**82,000**	**15,400**	**9,42,266**	**10,39,666**
							Total Minor Head *1 :*				**19,59,360**	**11,000**	**1,22,500**	**19,800**	**18,06,060**	**19,48,360**
		101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	*Voucher*	6,31,330	5,000	42,000	11,000	5,73,330	6,26,330
							Total Object Head-- *1 :*				**6,31,330**	**5,000**	**42,000**	**11,000**	**5,73,330**	**6,26,330**
							Total Sub Head :				**6,31,330**	**5,000**	**42,000**	**11,000**	**5,73,330**	**6,26,330**
							Total Minor Head *101 :*				**6,31,330**	**5,000**	**42,000**	**11,000**	**5,73,330**	**6,26,330**
		102	(08) Teak Wood Plantations	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	*Voucher*	61,944	1,000	8,500	2,200	50,244	60,944
							Total Object Head-- *1 :*				**61,944**	**1,000**	**8,500**	**2,200**	**50,244**	**60,944**
							Total Sub Head :				**61,944**	**1,000**	**8,500**	**2,200**	**50,244**	**60,944**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	*Voucher*	39,898	0	0	0	39,898	39,898
					Total Object Head-- *1 :*					**39,898**	**0**	**0**	**0**	**39,898**	**39,898**
					Total Sub Head :					**39,898**	**0**	**0**	**0**	**39,898**	**39,898**
					Total Minor Head *102 :*					**1,01,842**	**1,000**	**8,500**	**2,200**	**90,142**	**1,00,842**
					Total Sub Major Head *1* **:**					**26,92,532**	**17,000**	**1,73,000**	**33,000**	**24,69,532**	**26,75,532**
					Total Major Head *2406* **:**					**26,92,532**	**17,000**	**1,73,000**	**33,000**	**24,69,532**	**26,75,532**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	124	*Voucher*	1,00,608	1,000	21,000	2,200	76,408	99,608
					Total Object Head-- *1 :*					**1,00,608**	**1,000**	**21,000**	**2,200**	**76,408**	**99,608**
					Total Sub Head :					**1,00,608**	**1,000**	**21,000**	**2,200**	**76,408**	**99,608**
					Total Minor Head *4 :*					**1,00,608**	**1,000**	**21,000**	**2,200**	**76,408**	**99,608**
					Total Sub Major Head *6* **:**					**1,00,608**	**1,000**	**21,000**	**2,200**	**76,408**	**99,608**
					Total Major Head *2415* **:**					**1,00,608**	**1,000**	**21,000**	**2,200**	**76,408**	**99,608**
					Total of Month :					**27,93,140**	**18,000**	**1,94,000**	**35,200**	**25,45,940**	**27,75,140**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1170	*Voucher*	21,157	0	0	0	21,157	21,157
							Voted-Sixth-Schedule-Garo	1282	*Voucher*	4,230	0	0	0	4,230	4,230
							Voted-Sixth-Schedule-Garo	1288	*Voucher*	34,407	0	0	0	34,407	34,407
							Voted-Sixth-Schedule-Garo	44	*Voucher*	2,33,975	0	0	0	2,33,975	2,33,975
							Voted-Sixth-Schedule-Garo	45	*Voucher*	77,405	0	0	0	77,405	77,405
							Voted-Sixth-Schedule-Garo	53	*Voucher*	5,80,678	3,000	40,500	4,400	5,32,778	5,77,678
							Voted-Sixth-Schedule-Garo	949	*Voucher*	35,025	0	0	0	35,025	35,025
						Total Object Head-- *1 :*				**9,86,877**	**3,000**	**40,500**	**4,400**	**9,38,977**	**9,83,877**
					Total Sub Head :					**9,86,877**	**3,000**	**40,500**	**4,400**	**9,38,977**	**9,83,877**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1287	*Voucher*	60,327	0	0	0	60,327	60,327
							Voted-Sixth-Schedule-Garo	463	*Voucher*	10,11,443	7,000	68,000	15,400	9,21,043	10,04,443
							Voted-Sixth-Schedule-Garo	765	*Voucher*	56,332	1,000	14,000	0	41,332	55,332
							Voted-Sixth-Schedule-Garo	819	*Voucher*	4,76,541	0	0	0	4,76,541	4,76,541
						Total Object Head-- *1 :*				**16,04,643**	**8,000**	**82,000**	**15,400**	**14,99,243**	**15,96,643**
					Total Sub Head :					**16,04,643**	**8,000**	**82,000**	**15,400**	**14,99,243**	**15,96,643**
					Total Minor Head *1 :*										

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001								**25,91,520**	**11,000**	**1,22,500**	**19,800**	**24,38,220**	**25,80,520**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1284	*Voucher*	36,864	0	0	0	36,864	36,864
							Voted-Sixth-Schedule-Garo	47	*Voucher*	6,43,618	5,000	42,000	11,000	5,85,618	6,38,618
							Voted-Sixth-Schedule-Garo	820	*Voucher*	4,23,592	0	0	0	4,23,592	4,23,592
						Total Object Head-- *1 :*				**11,04,074**	**5,000**	**42,000**	**11,000**	**10,46,074**	**10,99,074**
						Total Sub Head :				**11,04,074**	**5,000**	**42,000**	**11,000**	**10,46,074**	**10,99,074**
						Total Minor Head *101 :*				**11,04,074**	**5,000**	**42,000**	**11,000**	**10,46,074**	**10,99,074**
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1286	*Voucher*	3,726	0	0	0	3,726	3,726
							Voted-Sixth-Schedule-Garo	51	*Voucher*	63,186	1,000	8,500	2,200	51,486	62,186
						Total Object Head-- *1 :*				**66,912**	**1,000**	**8,500**	**2,200**	**55,212**	**65,912**
						Total Sub Head :				**66,912**	**1,000**	**8,500**	**2,200**	**55,212**	**65,912**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1285	*Voucher*	2,367	0	0	0	2,367	2,367
							Voted-Sixth-Schedule-Garo	49	*Voucher*	40,687	0	0	0	40,687	40,687
						Total Object Head-- *1 :*				**43,054**	**0**	**0**	**0**	**43,054**	**43,054**
						Total Sub Head :				**43,054**	**0**	**0**	**0**	**43,054**	**43,054**
						Total Minor Head *102 :*				**1,09,966**	**1,000**	**8,500**	**2,200**	**98,266**	**1,08,966**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01						**Total Sub Major Head** *1* **:**			**38,05,560**	**17,000**	**1,73,000**	**33,000**	**35,82,560**	**37,88,560**
							Total Major Head *2406* **:**			**38,05,560**	**17,000**	**1,73,000**	**33,000**	**35,82,560**	**37,88,560**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1283	*Voucher*	5,787	0	0	0	5,787	5,787
							Voted-Sixth-Schedule-Garo	43	*Voucher*	60,807	1,000	21,000	2,200	36,607	59,807
							Voted-Sixth-Schedule-Garo	767	*Voucher*	41,730	0	0	0	41,730	41,730
							Total Object Head-- *1* **:**			**1,08,324**	**1,000**	**21,000**	**2,200**	**84,124**	**1,07,324**
							Total Sub Head :			**1,08,324**	**1,000**	**21,000**	**2,200**	**84,124**	**1,07,324**
							Total Minor Head *4* **:**			**1,08,324**	**1,000**	**21,000**	**2,200**	**84,124**	**1,07,324**
							Total Sub Major Head *6* **:**			**1,08,324**	**1,000**	**21,000**	**2,200**	**84,124**	**1,07,324**
							Total Major Head *2415* **:**			**1,08,324**	**1,000**	**21,000**	**2,200**	**84,124**	**1,07,324**
							Total of Month :			**39,13,884**	**18,000**	**1,94,000**	**35,200**	**36,66,684**	**38,95,884**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	612	*Voucher*	77,405	0	0	0	77,405	77,405
							Voted-Sixth-Schedule-Garo	618	*Voucher*	6,15,703	3,000	40,500	4,400	5,67,803	6,12,703

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	678	*Voucher*	1,37,500	0	0	0	1,37,500	1,37,500
						Total Object Head-- *1 :*					**8,30,608**	**3,000**	**40,500**	**4,400**	**7,82,708**	**8,27,608**
						Total Sub Head :					**8,30,608**	**3,000**	**40,500**	**4,400**	**7,82,708**	**8,27,608**
			(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	617	*Voucher*	13,57,440	8,000	77,000	15,400	12,57,040	13,49,440
						Total Object Head-- *1 :*					**13,57,440**	**8,000**	**77,000**	**15,400**	**12,57,040**	**13,49,440**
						Total Sub Head :					**13,57,440**	**8,000**	**77,000**	**15,400**	**12,57,040**	**13,49,440**
						Total Minor Head *1 :*					**21,88,048**	**11,000**	**1,17,500**	**19,800**	**20,39,748**	**21,77,048**
		101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	614	*Voucher*	8,68,913	5,000	42,000	11,000	8,10,913	8,63,913
								Voted-Sixth-Schedule-Garo	646	*Voucher*	32,185	0	0	0	32,185	32,185
						Total Object Head-- *1 :*					**9,01,098**	**5,000**	**42,000**	**11,000**	**8,43,098**	**8,96,098**
						Total Sub Head :					**9,01,098**	**5,000**	**42,000**	**11,000**	**8,43,098**	**8,96,098**
						Total Minor Head *101 :*					**9,01,098**	**5,000**	**42,000**	**11,000**	**8,43,098**	**8,96,098**
		102	(08) Teak Wood Plantations	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	616	*Voucher*	63,186	1,000	8,500	2,200	51,486	62,186
						Total Object Head-- *1 :*					**63,186**	**1,000**	**8,500**	**2,200**	**51,486**	**62,186**
						Total Sub Head :					**63,186**	**1,000**	**8,500**	**2,200**	**51,486**	**62,186**
			(14) Miscellaneous Afforestation Schemes	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	615	*Voucher*	40,687	0	0	0	40,687	40,687

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**40,687**	**0**	**0**	**0**	**40,687**	**40,687**
						Total Sub Head :				**40,687**	**0**	**0**	**0**	**40,687**	**40,687**
						Total Minor Head *102 :*				**1,03,873**	**1,000**	**8,500**	**2,200**	**92,173**	**1,02,873**
						Total Sub Major Head *1* :				**31,93,019**	**17,000**	**1,68,000**	**33,000**	**29,75,019**	**31,76,019**
						Total Major Head *2406* :				**31,93,019**	**17,000**	**1,68,000**	**33,000**	**29,75,019**	**31,76,019**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	613	*Voucher*	1,02,537	1,000	21,000	2,200	78,337	1,01,537
						Total Object Head-- *1 :*				**1,02,537**	**1,000**	**21,000**	**2,200**	**78,337**	**1,01,537**
						Total Sub Head :				**1,02,537**	**1,000**	**21,000**	**2,200**	**78,337**	**1,01,537**
						Total Minor Head *4 :*				**1,02,537**	**1,000**	**21,000**	**2,200**	**78,337**	**1,01,537**
						Total Sub Major Head *6* :				**1,02,537**	**1,000**	**21,000**	**2,200**	**78,337**	**1,01,537**
						Total Major Head *2415* :				**1,02,537**	**1,000**	**21,000**	**2,200**	**78,337**	**1,01,537**
						Total of Month :				**32,95,556**	**18,000**	**1,89,000**	**35,200**	**30,53,356**	**32,77,556**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	306	*Voucher*	77,405	0	0	0	77,405	77,405

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03)	Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	365	*Voucher*	1,37,500	0	0	0	1,37,500	1,37,500
								Voted-Sixth-Schedule-Garo	369	*Voucher*	6,15,703	3,000	40,500	4,400	5,67,803	6,12,703
							Total Object Head-- *1 :*				**8,30,608**	**3,000**	**40,500**	**4,400**	**7,82,708**	**8,27,608**
						Total Sub Head :					**8,30,608**	**3,000**	**40,500**	**4,400**	**7,82,708**	**8,27,608**
			(04)	Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	370	*Voucher*	13,57,440	8,000	77,000	19,800	12,52,640	13,49,440
								Voted-Sixth-Schedule-Garo	982	*Voucher*	41,059	0	0	0	41,059	41,059
							Total Object Head-- *1 :*				**13,98,499**	**8,000**	**77,000**	**19,800**	**12,93,699**	**13,90,499**
						Total Sub Head :					**13,98,499**	**8,000**	**77,000**	**19,800**	**12,93,699**	**13,90,499**
						Total Minor Head *1 :*					**22,29,107**	**11,000**	**1,17,500**	**24,200**	**20,76,407**	**22,18,107**
		101	(05)	Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	366	*Voucher*	9,01,098	5,000	42,000	11,000	8,43,098	8,96,098
								Voted-Sixth-Schedule-Garo	983	*Voucher*	41,059	0	0	0	41,059	41,059
							Total Object Head-- *1 :*				**9,42,157**	**5,000**	**42,000**	**11,000**	**8,84,157**	**9,37,157**
						Total Sub Head :					**9,42,157**	**5,000**	**42,000**	**11,000**	**8,84,157**	**9,37,157**
						Total Minor Head *101 :*					**9,42,157**	**5,000**	**42,000**	**11,000**	**8,84,157**	**9,37,157**
		102	(08)	Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	368	*Voucher*	63,186	1,000	8,500	2,200	51,486	62,186
							Total Object Head-- *1 :*				**63,186**	**1,000**	**8,500**	**2,200**	**51,486**	**62,186**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(08) Teak Wood Plantations			**Total Sub Head :**				**63,186**	**1,000**	**8,500**	**2,200**	**51,486**	**62,186**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	367	*Voucher*	40,687	0	0	0	40,687	40,687
						Total Object Head-- *1 :*				**40,687**	**0**	**0**	**0**	**40,687**	**40,687**
						Total Sub Head :				**40,687**	**0**	**0**	**0**	**40,687**	**40,687**
						Total Minor Head *102 :*				**1,03,873**	**1,000**	**8,500**	**2,200**	**92,173**	**1,02,873**
						Total Sub Major Head *1* **:**				**32,75,137**	**17,000**	**1,68,000**	**37,400**	**30,52,737**	**32,58,137**
						Total Major Head *2406* **:**				**32,75,137**	**17,000**	**1,68,000**	**37,400**	**30,52,737**	**32,58,137**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	307	*Voucher*	1,02,537	1,000	21,000	2,200	78,337	1,01,537
							Voted-Sixth-Schedule-Garo	984	*Voucher*	41,059	0	0	0	41,059	41,059
						Total Object Head-- *1 :*				**1,43,596**	**1,000**	**21,000**	**2,200**	**1,19,396**	**1,42,596**
						Total Sub Head :				**1,43,596**	**1,000**	**21,000**	**2,200**	**1,19,396**	**1,42,596**
						Total Minor Head *4 :*				**1,43,596**	**1,000**	**21,000**	**2,200**	**1,19,396**	**1,42,596**
						Total Sub Major Head *6* **:**				**1,43,596**	**1,000**	**21,000**	**2,200**	**1,19,396**	**1,42,596**
						Total Major Head *2415* **:**				**1,43,596**	**1,000**	**21,000**	**2,200**	**1,19,396**	**1,42,596**
						Total of Month :				**34,18,733**	**18,000**	**1,89,000**	**39,600**	**31,72,133**	**34,00,733**

Month of Account: AUG/2025

Major	Sub Major	Minor	Sub	Sub Sub	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	280	*Voucher*	77,405	0	0	0	77,405	77,405
							Voted-Sixth-Schedule-Garo	367	*Voucher*	5,74,649	3,000	28,000	4,400	5,39,249	5,71,649
							Voted-Sixth-Schedule-Garo	521	*Voucher*	1,41,570	0	0	0	1,41,570	1,41,570
							Voted-Sixth-Schedule-Garo	996	*Voucher*	35,407	0	0	0	35,407	35,407
						Total Object Head-- *1 :*				**8,29,031**	**3,000**	**28,000**	**4,400**	**7,93,631**	**8,26,031**
						Total Sub Head :				**8,29,031**	**3,000**	**28,000**	**4,400**	**7,93,631**	**8,26,031**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	363	*Voucher*	14,17,872	8,000	77,000	19,800	13,13,072	14,09,872
						Total Object Head-- *1 :*				**14,17,872**	**8,000**	**77,000**	**19,800**	**13,13,072**	**14,09,872**
						Total Sub Head :				**14,17,872**	**8,000**	**77,000**	**19,800**	**13,13,072**	**14,09,872**
						Total Minor Head *1 :*				**22,46,903**	**11,000**	**1,05,000**	**24,200**	**21,06,703**	**22,35,903**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	362	*Voucher*	9,46,942	5,000	42,500	11,000	8,88,442	9,41,942
						Total Object Head-- *1 :*				**9,46,942**	**5,000**	**42,500**	**11,000**	**8,88,442**	**9,41,942**
						Total Sub Head :				**9,46,942**	**5,000**	**42,500**	**11,000**	**8,88,442**	**9,41,942**
						Total Minor Head *101 :*				**9,46,942**	**5,000**	**42,500**	**11,000**	**8,88,442**	**9,41,942**
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	366	*Voucher*	64,974	1,000	8,500	2,200	53,274	63,974
						Total Object Head-- *1 :*				**64,974**	**1,000**	**8,500**	**2,200**	**53,274**	**63,974**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(08) Teak Wood Plantations			**Total Sub Head :**				**64,974**	**1,000**	**8,500**	**2,200**	**53,274**	**63,974**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	365	*Voucher*	41,879	0	0	0	41,879	41,879
						Total Object Head-- *1 :*				**41,879**	**0**	**0**	**0**	**41,879**	**41,879**
						Total Sub Head :				**41,879**	**0**	**0**	**0**	**41,879**	**41,879**
						Total Minor Head *102 :*				**1,06,853**	**1,000**	**8,500**	**2,200**	**95,153**	**1,05,853**
						Total Sub Major Head *1* **:**				**33,00,698**	**17,000**	**1,56,000**	**37,400**	**30,90,298**	**32,83,698**
						Total Major Head *2406* **:**				**33,00,698**	**17,000**	**1,56,000**	**37,400**	**30,90,298**	**32,83,698**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	364	*Voucher*	1,33,330	1,000	21,000	2,200	1,09,130	1,32,330
						Total Object Head-- *1 :*				**1,33,330**	**1,000**	**21,000**	**2,200**	**1,09,130**	**1,32,330**
						Total Sub Head :				**1,33,330**	**1,000**	**21,000**	**2,200**	**1,09,130**	**1,32,330**
						Total Minor Head *4 :*				**1,33,330**	**1,000**	**21,000**	**2,200**	**1,09,130**	**1,32,330**
						Total Sub Major Head *6* **:**				**1,33,330**	**1,000**	**21,000**	**2,200**	**1,09,130**	**1,32,330**
						Total Major Head *2415* **:**				**1,33,330**	**1,000**	**21,000**	**2,200**	**1,09,130**	**1,32,330**
						Total of Month :				**34,34,028**	**18,000**	**1,77,000**	**39,600**	**31,99,428**	**34,16,028**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1240	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							Voted-Sixth-Schedule-Garo	189	*Voucher*	1,34,746	0	20,000	0	1,14,746	1,34,746
							Voted-Sixth-Schedule-Garo	19	*Voucher*	5,26,512	0	28,000	2,200	4,96,312	5,26,512
							Voted-Sixth-Schedule-Garo	1971	*Voucher*	2,12,151	0	20,000	0	1,92,151	2,12,151
							Voted-Sixth-Schedule-Garo	1977	*Voucher*	5,26,512	0	28,000	2,200	4,96,312	5,26,512
							Voted-Sixth-Schedule-Garo	1978	*Voucher*	1,07,530	0	0	0	1,07,530	1,07,530
							Voted-Sixth-Schedule-Garo	426	*Voucher*	77,405	0	0	0	77,405	77,405
						Total Object Head-- *1 :*				**16,92,386**	**0**	**96,000**	**4,400**	**15,91,986**	**16,92,386**
					Total Sub Head :					**16,92,386**	**0**	**96,000**	**4,400**	**15,91,986**	**16,92,386**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1357	*Voucher*	64,370	0	0	0	64,370	64,370
							Voted-Sixth-Schedule-Garo	1379	*Voucher*	96,555	0	0	0	96,555	96,555
							Voted-Sixth-Schedule-Garo	1408	*Voucher*	1,80,916	0	0	2,200	1,78,716	1,80,916
							Voted-Sixth-Schedule-Garo	1515	*Voucher*	1,28,740	0	0	0	1,28,740	1,28,740
							Voted-Sixth-Schedule-Garo	18	*Voucher*	8,49,438	0	70,000	17,600	7,61,838	8,49,438
							Voted-Sixth-Schedule-Garo	1976	*Voucher*	8,49,438	0	70,000	17,600	7,61,838	8,49,438
							Voted-Sixth-	2262	*Voucher*	29,601	0	0	0	29,601	29,601

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**21,99,058**	**0**	**1,40,000**	**37,400**	**20,21,658**	**21,99,058**
						Total Sub Head :				**21,99,058**	**0**	**1,40,000**	**37,400**	**20,21,658**	**21,99,058**
						Total Minor Head *1 :*				**38,91,444**	**0**	**2,36,000**	**41,800**	**36,13,644**	**38,91,444**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1358	*Voucher*	96,555	0	0	0	96,555	96,555
							Voted-Sixth-Schedule-Garo	14	*Voucher*	5,20,906	0	42,500	8,800	4,69,606	5,20,906
							Voted-Sixth-Schedule-Garo	1409	*Voucher*	1,36,355	0	0	2,200	1,34,155	1,36,355
							Voted-Sixth-Schedule-Garo	1516	*Voucher*	64,370	0	0	0	64,370	64,370
							Voted-Sixth-Schedule-Garo	1973	*Voucher*	5,20,906	0	42,500	8,800	4,69,606	5,20,906
							Voted-Sixth-Schedule-Garo	2261	*Voucher*	1,26,156	0	0	0	1,26,156	1,26,156
						Total Object Head-- *1 :*				**14,65,248**	**0**	**85,000**	**19,800**	**13,60,448**	**14,65,248**
						Total Sub Head :				**14,65,248**	**0**	**85,000**	**19,800**	**13,60,448**	**14,65,248**
						Total Minor Head *101 :*				**14,65,248**	**0**	**85,000**	**19,800**	**13,60,448**	**14,65,248**
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	64,974	0	8,500	2,200	54,274	64,974
							Voted-Sixth-Schedule-Garo	1975	*Voucher*	64,974	0	6,000	2,200	56,774	64,974
						Total Object Head-- *1 :*				**1,29,948**	**0**	**14,500**	**4,400**	**1,11,048**	**1,29,948**
						Total Sub Head :				**1,29,948**	**0**	**14,500**	**4,400**	**1,11,048**	**1,29,948**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	41,879	0	0	0	41,879	41,879
							Voted-Sixth-Schedule-Garo	1974	*Voucher*	41,879	0	0	0	41,879	41,879
						Total Object Head-- *1 :*				**83,758**	**0**	**0**	**0**	**83,758**	**83,758**
						Total Sub Head :				**83,758**	**0**	**0**	**0**	**83,758**	**83,758**
						Total Minor Head *102 :*				**2,13,706**	**0**	**14,500**	**4,400**	**1,94,806**	**2,13,706**
						Total Sub Major Head *1* **:**				**55,70,398**	**0**	**3,35,500**	**66,000**	**51,68,898**	**55,70,398**
						Total Major Head *2406* **:**				**55,70,398**	**0**	**3,35,500**	**66,000**	**51,68,898**	**55,70,398**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	1,03,729	0	21,000	2,200	80,529	1,03,729
							Voted-Sixth-Schedule-Garo	1972	*Voucher*	1,03,729	0	21,000	2,200	80,529	1,03,729
							Voted-Sixth-Schedule-Garo	2263	*Voucher*	29,601	0	0	0	29,601	29,601
						Total Object Head-- *1 :*				**2,37,059**	**0**	**42,000**	**4,400**	**1,90,659**	**2,37,059**
						Total Sub Head :				**2,37,059**	**0**	**42,000**	**4,400**	**1,90,659**	**2,37,059**
						Total Minor Head *4 :*				**2,37,059**	**0**	**42,000**	**4,400**	**1,90,659**	**2,37,059**
						Total Sub Major Head *6* **:**				**2,37,059**	**0**	**42,000**	**4,400**	**1,90,659**	**2,37,059**
						Total Major Head *2415* **:**				**2,37,059**	**0**	**42,000**	**4,400**	**1,90,659**	**2,37,059**
						Total of Month :				**58,07,457**	**0**	**3,77,500**	**70,400**	**53,59,557**	**58,07,457**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	*Voucher*	5,26,512	0	28,000	2,200	4,96,312	5,26,512
							Voted-Sixth-Schedule-Garo	275	*Voucher*	2,12,151	0	20,000	0	1,92,151	2,12,151
							Voted-Sixth-Schedule-Garo	276	*Voucher*	1,09,264	0	0	0	1,09,264	1,09,264
						Total Object Head-- *1 :*				**8,47,927**	**0**	**48,000**	**2,200**	**7,97,727**	**8,47,927**
						Total Sub Head :				**8,47,927**	**0**	**48,000**	**2,200**	**7,97,727**	**8,47,927**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1009	*Voucher*	1,19,796	0	0	0	1,19,796	1,19,796
							Voted-Sixth-Schedule-Garo	173	*Voucher*	8,50,481	0	45,000	17,600	7,87,881	8,50,481
							Voted-Sixth-Schedule-Garo	673	*Voucher*	3,61,832	0	0	4,400	3,57,432	3,61,832
							Voted-Sixth-Schedule-Garo	948	*Voucher*	4,50,590	0	0	0	4,50,590	4,50,590
							Voted-Sixth-Schedule-Garo	950	*Voucher*	1,28,740	0	0	0	1,28,740	1,28,740
						Total Object Head-- *1 :*				**19,11,439**	**0**	**45,000**	**22,000**	**18,44,439**	**19,11,439**
						Total Sub Head :				**19,11,439**	**0**	**45,000**	**22,000**	**18,44,439**	**19,11,439**
						Total Minor Head *1 :*				**27,59,366**	**0**	**93,000**	**24,200**	**26,42,166**	**27,59,366**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1008	*Voucher*	1,90,158	0	0	0	1,90,158	1,90,158
							Voted-Sixth-Schedule-Garo	235	*Voucher*	5,20,906	0	42,500	8,800	4,69,606	5,20,906
							Voted-Sixth-	674	*Voucher*	2,72,710	0	0	4,400	2,68,310	2,72,710

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	949	*Voucher*	3,86,220	0	0	0	3,86,220	3,86,220
					Total Object Head-- *1 :*					**13,69,994**	**0**	**42,500**	**13,200**	**13,14,294**	**13,69,994**
					Total Sub Head :					**13,69,994**	**0**	**42,500**	**13,200**	**13,14,294**	**13,69,994**
					Total Minor Head *101 :*					**13,69,994**	**0**	**42,500**	**13,200**	**13,14,294**	**13,69,994**
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	238	*Voucher*	64,974	0	6,000	2,200	56,774	64,974
					Total Object Head-- *1 :*					**64,974**	**0**	**6,000**	**2,200**	**56,774**	**64,974**
					Total Sub Head :					**64,974**	**0**	**6,000**	**2,200**	**56,774**	**64,974**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	237	*Voucher*	41,879	0	0	0	41,879	41,879
					Total Object Head-- *1 :*					**41,879**	**0**	**0**	**0**	**41,879**	**41,879**
					Total Sub Head :					**41,879**	**0**	**0**	**0**	**41,879**	**41,879**
					Total Minor Head *102 :*					**1,06,853**	**0**	**6,000**	**2,200**	**98,653**	**1,06,853**
					Total Sub Major Head *1* **:**					**42,36,213**	**0**	**1,41,500**	**39,600**	**40,55,113**	**42,36,213**
					Total Major Head *2406* **:**					**42,36,213**	**0**	**1,41,500**	**39,600**	**40,55,113**	**42,36,213**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	233	*Voucher*	1,03,729	0	21,000	2,200	80,529	1,03,729
							Voted-Sixth-Schedule-Garo	635	*Voucher*	56,966	0	0	0	56,966	56,966
					Total Object Head-- *1 :*					**1,60,695**	**0**	**21,000**	**2,200**	**1,37,495**	**1,60,695**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division			**Total Sub Head :**				**1,60,695**	**0**	**21,000**	**2,200**	**1,37,495**	**1,60,695**
						Total Minor Head *4 :*				**1,60,695**	**0**	**21,000**	**2,200**	**1,37,495**	**1,60,695**
						Total Sub Major Head *6* **:**				**1,60,695**	**0**	**21,000**	**2,200**	**1,37,495**	**1,60,695**
						Total Major Head *2415* **:**				**1,60,695**	**0**	**21,000**	**2,200**	**1,37,495**	**1,60,695**
						Total of Month :				**43,96,908**	**0**	**1,62,500**	**41,800**	**41,92,608**	**43,96,908**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2073	*Voucher*	5,32,990	0	28,000	2,200	5,02,790	5,32,990
							Voted-Sixth-Schedule-Garo	2363	*Voucher*	1,09,264	0	0	0	1,09,264	1,09,264
							Voted-Sixth-Schedule-Garo	2430	*Voucher*	2,14,799	0	20,000	0	1,94,799	2,14,799
							Voted-Sixth-Schedule-Garo	258	*Voucher*	5,32,990	0	28,000	2,200	5,02,790	5,32,990
							Voted-Sixth-Schedule-Garo	394	*Voucher*	2,14,799	0	20,000	0	1,94,799	2,14,799
							Voted-Sixth-Schedule-Garo	395	*Voucher*	1,09,264	0	0	0	1,09,264	1,09,264
							Voted-Sixth-Schedule-Garo	862	*Voucher*	10,592	0	0	0	10,592	10,592
							Voted-Sixth-	864	*Voucher*	25,912	0	0	0	25,912	25,912

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**17,50,610**	**0**	**96,000**	**4,400**	**16,50,210**	**17,50,610**
						Total Sub Head :				**17,50,610**	**0**	**96,000**	**4,400**	**16,50,210**	**17,50,610**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2071	*Voucher*	13,67,355	0	45,000	15,400	13,06,955	13,67,355
							Voted-Sixth-Schedule-Garo	259	*Voucher*	13,67,355	0	45,000	15,400	13,06,955	13,67,355
							Voted-Sixth-Schedule-Garo	865	*Voucher*	66,768	0	0	0	66,768	66,768
						Total Object Head-- *1 :*				**28,01,478**	**0**	**90,000**	**30,800**	**26,80,678**	**28,01,478**
						Total Sub Head :				**28,01,478**	**0**	**90,000**	**30,800**	**26,80,678**	**28,01,478**
						Total Minor Head *1 :*				**45,52,088**	**0**	**1,86,000**	**35,200**	**43,30,888**	**45,52,088**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2191	*Voucher*	9,26,438	0	32,500	11,000	8,82,938	9,26,438
							Voted-Sixth-Schedule-Garo	260	*Voucher*	9,26,438	0	32,500	11,000	8,82,938	9,26,438
							Voted-Sixth-Schedule-Garo	866	*Voucher*	45,648	0	0	0	45,648	45,648
						Total Object Head-- *1 :*				**18,98,524**	**0**	**65,000**	**22,000**	**18,11,524**	**18,98,524**
						Total Sub Head :				**18,98,524**	**0**	**65,000**	**22,000**	**18,11,524**	**18,98,524**
						Total Minor Head *101 :*				**18,98,524**	**0**	**65,000**	**22,000**	**18,11,524**	**18,98,524**
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2189	*Voucher*	65,826	0	6,000	2,200	57,626	65,826
							Voted-Sixth-Schedule-Garo	863	*Voucher*	3,408	0	0	0	3,408	3,408

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	*Voucher*	65,826	0	6,000	2,200	57,626	65,826
					Total Object Head-- *1 :*					**1,35,060**	**0**	**12,000**	**4,400**	**1,18,660**	**1,35,060**
					Total Sub Head :					**1,35,060**	**0**	**12,000**	**4,400**	**1,18,660**	**1,35,060**
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1841	*Voucher*	5,43,361	0	39,600	0	5,03,761	5,43,361
							Voted-Sixth-Schedule-Garo	1842	*Voucher*	5,72,016	0	43,200	0	5,28,816	5,72,016
							Voted-Sixth-Schedule-Garo	1843	*Voucher*	4,55,274	0	36,000	0	4,19,274	4,55,274
					Total Object Head-- *1 :*					**15,70,651**	**0**	**1,18,800**	**0**	**14,51,851**	**15,70,651**
					Total Sub Head :					**15,70,651**	**0**	**1,18,800**	**0**	**14,51,851**	**15,70,651**
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2190	*Voucher*	42,421	0	0	0	42,421	42,421
							Voted-Sixth-Schedule-Garo	261	*Voucher*	42,421	0	0	0	42,421	42,421
							Voted-Sixth-Schedule-Garo	867	*Voucher*	2,168	0	0	0	2,168	2,168
					Total Object Head-- *1 :*					**87,010**	**0**	**0**	**0**	**87,010**	**87,010**
					Total Sub Head :					**87,010**	**0**	**0**	**0**	**87,010**	**87,010**
					Total Minor Head *102 :*					**17,92,721**	**0**	**1,30,800**	**4,400**	**16,57,521**	**17,92,721**
					Total Sub Major Head *1* **:**					**82,43,333**	**0**	**3,81,800**	**61,600**	**77,99,933**	**82,43,333**
					Total Major Head *2406* **:**					**82,43,333**	**0**	**3,81,800**	**61,600**	**77,99,933**	**82,43,333**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2072	*Voucher*	1,34,980	0	21,000	2,200	1,11,780	1,34,980
							Voted-Sixth-Schedule-Garo	262	*Voucher*	1,34,980	0	21,000	2,200	1,11,780	1,34,980
							Voted-Sixth-Schedule-Garo	868	*Voucher*	6,600	0	0	0	6,600	6,600
						Total Object Head-- *1 :*				**2,76,560**	**0**	**42,000**	**4,400**	**2,30,160**	**2,76,560**
						Total Sub Head :				**2,76,560**	**0**	**42,000**	**4,400**	**2,30,160**	**2,76,560**
						Total Minor Head *4 :*				**2,76,560**	**0**	**42,000**	**4,400**	**2,30,160**	**2,76,560**
						Total Sub Major Head *6* **:**				**2,76,560**	**0**	**42,000**	**4,400**	**2,30,160**	**2,76,560**
						Total Major Head *2415* **:**				**2,76,560**	**0**	**42,000**	**4,400**	**2,30,160**	**2,76,560**
						Total of Month :				**85,19,893**	**0**	**4,23,800**	**66,000**	**80,30,093**	**85,19,893**
						Total of DDO *1300500* **:**				**3,55,79,599**	**90,000**	**19,06,800**	**3,63,000**	**3,32,19,799**	**3,54,89,599**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,54,89,599

Summary of DDO wise expenditure

2406	**01**	**1**	**(03) Divisional Forest Officer**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo** **86,64,741**
2406	**01**	**1**	**(04) Forest Ranges And Beat Offices**	**0**	**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo** **1,36,98,095**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Summary of DDO wise expenditure

					Allowance		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92,34,367
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,45,184
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,70,651
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,18,852
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,57,709
							3,54,89,599

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	230	*Voucher*	5,65,206	0	48,500	2,200	5,14,506	5,65,206
						Total Object Head-- *1 :*					**5,65,206**	**0**	**48,500**	**2,200**	**5,14,506**	**5,65,206**
						Total Sub Head :					**5,65,206**	**0**	**48,500**	**2,200**	**5,14,506**	**5,65,206**
						Total Minor Head *1 :*					**5,65,206**	**0**	**48,500**	**2,200**	**5,14,506**	**5,65,206**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	198	*Voucher*	1,67,732	0	0	0	1,67,732	1,67,732
						Total Object Head-- *1 :*					**1,67,732**	**0**	**0**	**0**	**1,67,732**	**1,67,732**
						Total Sub Head :					**1,67,732**	**0**	**0**	**0**	**1,67,732**	**1,67,732**
						Total Minor Head *101 :*					**1,67,732**	**0**	**0**	**0**	**1,67,732**	**1,67,732**
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	*Voucher*	64,266	0	18,000	0	46,266	64,266
						Total Object Head-- *1 :*					**64,266**	**0**	**18,000**	**0**	**46,266**	**64,266**
						Total Sub Head :					**64,266**	**0**	**18,000**	**0**	**46,266**	**64,266**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	197	*Voucher*	1,26,184	0	30,000	0	96,184	1,26,184
							Voted-Sixth-Schedule-Garo	200	*Voucher*	6,97,210	0	1,03,000	2,200	5,92,010	6,97,210
						Total Object Head-- *1 :*					**8,23,394**	**0**	**1,33,000**	**2,200**	**6,88,194**	**8,23,394**
						Total Sub Head :					**8,23,394**	**0**	**1,33,000**	**2,200**	**6,88,194**	**8,23,394**
						Total Minor Head *102 :*					**8,87,660**	**0**	**1,51,000**	**2,200**	**7,34,460**	**8,87,660**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01						**Total Sub Major Head** *1* **:**			**16,20,598**	**0**	**1,99,500**	**4,400**	**14,16,698**	**16,20,598**
							Total Major Head *2406* **:**			**16,20,598**	**0**	**1,99,500**	**4,400**	**14,16,698**	**16,20,598**
							Total of Month :			**16,20,598**	**0**	**1,99,500**	**4,400**	**14,16,698**	**16,20,598**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	*Voucher*	31,404	0	0	0	31,404	31,404
							Voted-Sixth-Schedule-Garo	60	*Voucher*	5,75,661	0	48,500	2,200	5,24,961	5,75,661
							Total Object Head-- *1* **:**			**6,07,065**	**0**	**48,500**	**2,200**	**5,56,365**	**6,07,065**
							Total Sub Head :			**6,07,065**	**0**	**48,500**	**2,200**	**5,56,365**	**6,07,065**
							Total Minor Head *1* **:**			**6,07,065**	**0**	**48,500**	**2,200**	**5,56,365**	**6,07,065**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	9,216	0	0	0	9,216	9,216
							Voted-Sixth-Schedule-Garo	59	*Voucher*	1,70,804	0	0	0	1,70,804	1,70,804
							Total Object Head-- *1* **:**			**1,80,020**	**0**	**0**	**0**	**1,80,020**	**1,80,020**
							Total Sub Head :			**1,80,020**	**0**	**0**	**0**	**1,80,020**	**1,80,020**
							Total Minor Head *101* **:**			**1,80,020**	**0**	**0**	**0**	**1,80,020**	**1,80,020**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	3,564	0	0	0	3,564	3,564
							Voted-Sixth-Schedule-Garo	62	*Voucher*	65,454	0	18,000	0	47,454	65,454
						Total Object Head-- *1 :*				**69,018**	**0**	**18,000**	**0**	**51,018**	**69,018**
						Total Sub Head :				**69,018**	**0**	**18,000**	**0**	**51,018**	**69,018**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	38,808	0	0	0	38,808	38,808
							Voted-Sixth-Schedule-Garo	25	*Voucher*	7,686	0	0	0	7,686	7,686
							Voted-Sixth-Schedule-Garo	524	*Voucher*	1,28,746	0	30,000	0	98,746	1,28,746
							Voted-Sixth-Schedule-Garo	61	*Voucher*	7,10,146	0	1,03,000	2,200	6,04,946	7,10,146
						Total Object Head-- *1 :*				**8,85,386**	**0**	**1,33,000**	**2,200**	**7,50,186**	**8,85,386**
						Total Sub Head :				**8,85,386**	**0**	**1,33,000**	**2,200**	**7,50,186**	**8,85,386**
						Total Minor Head *102 :*				**9,54,404**	**0**	**1,51,000**	**2,200**	**8,01,204**	**9,54,404**
						Total Sub Major Head *1* **:**				**17,41,489**	**0**	**1,99,500**	**4,400**	**15,37,589**	**17,41,489**
						Total Major Head *2406* **:**				**17,41,489**	**0**	**1,99,500**	**4,400**	**15,37,589**	**17,41,489**
						Total of Month :				**17,41,489**	**0**	**1,99,500**	**4,400**	**15,37,589**	**17,41,489**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	5,77,760	0	48,500	2,200	5,27,060	5,77,760
						Total Object Head-- *1 :*				**5,77,760**	**0**	**48,500**	**2,200**	**5,27,060**	**5,77,760**
						Total Sub Head :				**5,77,760**	**0**	**48,500**	**2,200**	**5,27,060**	**5,77,760**
						Total Minor Head *1 :*				**5,77,760**	**0**	**48,500**	**2,200**	**5,27,060**	**5,77,760**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	1,70,804	0	0	0	1,70,804	1,70,804
						Total Object Head-- *1 :*				**1,70,804**	**0**	**0**	**0**	**1,70,804**	**1,70,804**
						Total Sub Head :				**1,70,804**	**0**	**0**	**0**	**1,70,804**	**1,70,804**
						Total Minor Head *101 :*				**1,70,804**	**0**	**0**	**0**	**1,70,804**	**1,70,804**
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	*Voucher*	65,454	0	18,000	0	47,454	65,454
							Voted-Sixth-Schedule-Garo	362	*Voucher*	44,071	0	0	0	44,071	44,071
						Total Object Head-- *1 :*				**1,09,525**	**0**	**18,000**	**0**	**91,525**	**1,09,525**
						Total Sub Head :				**1,09,525**	**0**	**18,000**	**0**	**91,525**	**1,09,525**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	170	*Voucher*	7,10,146	0	1,03,000	2,200	6,04,946	7,10,146
							Voted-Sixth-Schedule-Garo	171	*Voucher*	1,28,746	0	30,000	0	98,746	1,28,746
						Total Object Head-- *1 :*				**8,38,892**	**0**	**1,33,000**	**2,200**	**7,03,692**	**8,38,892**
						Total Sub Head :				**8,38,892**	**0**	**1,33,000**	**2,200**	**7,03,692**	**8,38,892**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102				**Total Minor Head** *102 :*				**9,48,417**	**0**	**1,51,000**	**2,200**	**7,95,217**	**9,48,417**
						Total Sub Major Head *1* **:**				**16,96,981**	**0**	**1,99,500**	**4,400**	**14,93,081**	**16,96,981**
						Total Major Head *2406* **:**				**16,96,981**	**0**	**1,99,500**	**4,400**	**14,93,081**	**16,96,981**
						Total of Month :				**16,96,981**	**0**	**1,99,500**	**4,400**	**14,93,081**	**16,96,981**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	72	*Voucher*	5,77,760	0	48,500	0	5,29,260	5,77,760
						Total Object Head-- *1 :*				**5,77,760**	**0**	**48,500**	**0**	**5,29,260**	**5,77,760**
						Total Sub Head :				**5,77,760**	**0**	**48,500**	**0**	**5,29,260**	**5,77,760**
						Total Minor Head *1 :*				**5,77,760**	**0**	**48,500**	**0**	**5,29,260**	**5,77,760**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	71	*Voucher*	1,70,804	0	0	0	1,70,804	1,70,804
						Total Object Head-- *1 :*				**1,70,804**	**0**	**0**	**0**	**1,70,804**	**1,70,804**
						Total Sub Head :				**1,70,804**	**0**	**0**	**0**	**1,70,804**	**1,70,804**
						Total Minor Head *101 :*				**1,70,804**	**0**	**0**	**0**	**1,70,804**	**1,70,804**
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	74	*Voucher*	61,740	0	18,000	0	43,740	61,740

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**61,740**	**0**	**18,000**	**0**	**43,740**	**61,740**
						Total Sub Head :				**61,740**	**0**	**18,000**	**0**	**43,740**	**61,740**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	1,28,746	0	30,000	0	98,746	1,28,746
							Voted-Sixth-Schedule-Garo	73	*Voucher*	7,10,146	0	1,03,000	0	6,07,146	7,10,146
						Total Object Head-- *1 :*				**8,38,892**	**0**	**1,33,000**	**0**	**7,05,892**	**8,38,892**
						Total Sub Head :				**8,38,892**	**0**	**1,33,000**	**0**	**7,05,892**	**8,38,892**
						Total Minor Head *102 :*				**9,00,632**	**0**	**1,51,000**	**0**	**7,49,632**	**9,00,632**
						Total Sub Major Head *1* :				**16,49,196**	**0**	**1,99,500**	**0**	**14,49,696**	**16,49,196**
						Total Major Head *2406 :*				**16,49,196**	**0**	**1,99,500**	**0**	**14,49,696**	**16,49,196**
						Total of Month :				**16,49,196**	**0**	**1,99,500**	**0**	**14,49,696**	**16,49,196**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	202	*Voucher*	5,13,694	0	33,500	0	4,80,194	5,13,694
						Total Object Head-- *1 :*				**5,13,694**	**0**	**33,500**	**0**	**4,80,194**	**5,13,694**
						Total Sub Head :				**5,13,694**	**0**	**33,500**	**0**	**4,80,194**	**5,13,694**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001					**Total Minor Head** *1 :*				**5,13,694**	**0**	**33,500**	**0**	**4,80,194**	**5,13,694**
		101	(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	*Voucher*	1,75,632	0	0	0	1,75,632	1,75,632
							Total Object Head-- *1 :*				**1,75,632**	**0**	**0**	**0**	**1,75,632**	**1,75,632**
							Total Sub Head :				**1,75,632**	**0**	**0**	**0**	**1,75,632**	**1,75,632**
							Total Minor Head *101 :*				**1,75,632**	**0**	**0**	**0**	**1,75,632**	**1,75,632**
		102	(01) Forest Nurseries	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	63,516	0	20,000	0	43,516	63,516
							Total Object Head-- *1 :*				**63,516**	**0**	**20,000**	**0**	**43,516**	**63,516**
							Total Sub Head :				**63,516**	**0**	**20,000**	**0**	**43,516**	**63,516**
			(04) Social Forestry	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	*Voucher*	7,28,424	0	92,500	0	6,35,924	7,28,424
								Voted-Sixth-Schedule-Garo	273	*Voucher*	1,28,746	0	30,000	0	98,746	1,28,746
							Total Object Head-- *1 :*				**8,57,170**	**0**	**1,22,500**	**0**	**7,34,670**	**8,57,170**
							Total Sub Head :				**8,57,170**	**0**	**1,22,500**	**0**	**7,34,670**	**8,57,170**
							Total Minor Head *102 :*				**9,20,686**	**0**	**1,42,500**	**0**	**7,78,186**	**9,20,686**
							Total Sub Major Head *1* **:**				**16,10,012**	**0**	**1,76,000**	**0**	**14,34,012**	**16,10,012**
							Total Major Head *2406* **:**				**16,10,012**	**0**	**1,76,000**	**0**	**14,34,012**	**16,10,012**
							Total of Month :				**16,10,012**	**0**	**1,76,000**	**0**	**14,34,012**	**16,10,012**

Month of Account: SEP/2025

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	63	*Voucher*	4,69,719	0	33,500	0	4,36,219	4,69,719
							Voted-Sixth-Schedule-Garo	842	*Voucher*	4,69,719	0	33,500	0	4,36,219	4,69,719
						Total Object Head-- *1 :*				**9,39,438**	**0**	**67,000**	**0**	**8,72,438**	**9,39,438**
						Total Sub Head :				**9,39,438**	**0**	**67,000**	**0**	**8,72,438**	**9,39,438**
						Total Minor Head *1 :*				**9,39,438**	**0**	**67,000**	**0**	**8,72,438**	**9,39,438**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	62	*Voucher*	2,00,118	0	0	0	2,00,118	2,00,118
							Voted-Sixth-Schedule-Garo	843	*Voucher*	2,00,118	0	0	0	2,00,118	2,00,118
						Total Object Head-- *1 :*				**4,00,236**	**0**	**0**	**0**	**4,00,236**	**4,00,236**
						Total Sub Head :				**4,00,236**	**0**	**0**	**0**	**4,00,236**	**4,00,236**
						Total Minor Head *101 :*				**4,00,236**	**0**	**0**	**0**	**4,00,236**	**4,00,236**
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	65	*Voucher*	63,516	0	20,000	0	43,516	63,516
							Voted-Sixth-Schedule-Garo	841	*Voucher*	63,516	0	20,000	0	43,516	63,516
						Total Object Head-- *1 :*				**1,27,032**	**0**	**40,000**	**0**	**87,032**	**1,27,032**
						Total Sub Head :				**1,27,032**	**0**	**40,000**	**0**	**87,032**	**1,27,032**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	213	*Voucher*	1,28,746	0	30,000	0	98,746	1,28,746
							Voted-Sixth-Schedule-Garo	64	*Voucher*	8,27,857	0	1,07,500	0	7,20,357	8,27,857

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	793	*Voucher*	1,28,746	0	30,000	0	98,746	1,28,746
							Voted-Sixth-Schedule-Garo	838	*Voucher*	8,27,857	0	1,02,500	0	7,25,357	8,27,857
						Total Object Head-- *1 :*				**19,13,206**	**0**	**2,70,000**	**0**	**16,43,206**	**19,13,206**
						Total Sub Head :				**19,13,206**	**0**	**2,70,000**	**0**	**16,43,206**	**19,13,206**
						Total Minor Head *102 :*				**20,40,238**	**0**	**3,10,000**	**0**	**17,30,238**	**20,40,238**
						Total Sub Major Head *1* **:**				**33,79,912**	**0**	**3,77,000**	**0**	**30,02,912**	**33,79,912**
						Total Major Head *2406* **:**				**33,79,912**	**0**	**3,77,000**	**0**	**30,02,912**	**33,79,912**
						Total of Month :				**33,79,912**	**0**	**3,77,000**	**0**	**30,02,912**	**33,79,912**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	223	*Voucher*	4,71,786	0	33,500	0	4,38,286	4,71,786
							Voted-Sixth-Schedule-Garo	575	*Voucher*	22,784	0	0	0	22,784	22,784
							Voted-Sixth-Schedule-Garo	77	*Voucher*	1,59,367	0	0	0	1,59,367	1,59,367
						Total Object Head-- *1 :*				**6,53,937**	**0**	**33,500**	**0**	**6,20,437**	**6,53,937**
						Total Sub Head :				**6,53,937**	**0**	**33,500**	**0**	**6,20,437**	**6,53,937**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001				**Total Minor Head** *1 :*				**6,53,937**	**0**	**33,500**	**0**	**6,20,437**	**6,53,937**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		222	*Voucher*	2,00,118	0	0	0	2,00,118	2,00,118
						Voted-Sixth-Schedule-Garo		576	*Voucher*	9,356	0	0	0	9,356	9,356
						Total Object Head-- *1 :*				**2,09,474**	**0**	**0**	**0**	**2,09,474**	**2,09,474**
					Total Sub Head :					**2,09,474**	**0**	**0**	**0**	**2,09,474**	**2,09,474**
					Total Minor Head *101 :*					**2,09,474**	**0**	**0**	**0**	**2,09,474**	**2,09,474**
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		220	*Voucher*	65,454	0	20,000	0	45,454	65,454
						Voted-Sixth-Schedule-Garo		574	*Voucher*	3,072	0	0	0	3,072	3,072
						Total Object Head-- *1 :*				**68,526**	**0**	**20,000**	**0**	**48,526**	**68,526**
					Total Sub Head :					**68,526**	**0**	**20,000**	**0**	**48,526**	**68,526**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		209	*Voucher*	1,28,746	0	30,000	0	98,746	1,28,746
						Voted-Sixth-Schedule-Garo		221	*Voucher*	8,27,857	0	1,02,500	0	7,25,357	8,27,857
						Voted-Sixth-Schedule-Garo		282	*Voucher*	50,981	0	0	0	50,981	50,981
						Voted-Sixth-Schedule-Garo		577	*Voucher*	40,368	0	0	0	40,368	40,368
						Voted-Sixth-Schedule-Garo		615	*Voucher*	6,832	0	0	0	6,832	6,832
						Total Object Head-- *1 :*				**10,54,784**	**0**	**1,32,500**	**0**	**9,22,284**	**10,54,784**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry			**Total Sub Head :**				**10,54,784**	**0**	**1,32,500**	**0**	**9,22,284**	**10,54,784**
						Total Minor Head *102 :*				**11,23,310**	**0**	**1,52,500**	**0**	**9,70,810**	**11,23,310**
						Total Sub Major Head *1* **:**				**19,86,721**	**0**	**1,86,000**	**0**	**18,00,721**	**19,86,721**
						Total Major Head *2406* **:**				**19,86,721**	**0**	**1,86,000**	**0**	**18,00,721**	**19,86,721**
						Total of Month :				**19,86,721**	**0**	**1,86,000**	**0**	**18,00,721**	**19,86,721**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1024	*Voucher*	4,77,508	0	33,500	0	4,44,008	4,77,508
							Voted-Sixth-Schedule-Garo	17	*Voucher*	4,77,508	0	33,500	0	4,44,008	4,77,508
						Total Object Head-- *1 :*				**9,55,016**	**0**	**67,000**	**0**	**8,88,016**	**9,55,016**
						Total Sub Head :				**9,55,016**	**0**	**67,000**	**0**	**8,88,016**	**9,55,016**
						Total Minor Head *1 :*				**9,55,016**	**0**	**67,000**	**0**	**8,88,016**	**9,55,016**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1025	*Voucher*	2,02,534	0	0	0	2,02,534	2,02,534
							Voted-Sixth-Schedule-Garo	18	*Voucher*	2,02,534	0	0	0	2,02,534	2,02,534
						Total Object Head-- *1 :*				**4,05,068**	**0**	**0**	**0**	**4,05,068**	**4,05,068**

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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	101	(05) Forest Protection Schemes And Works			**Total Sub Head :**				**4,05,068**	**0**	**0**	**0**	**4,05,068**	**4,05,068**
						Total Minor Head *101 :*				**4,05,068**	**0**	**0**	**0**	**4,05,068**	**4,05,068**
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1018	*Voucher*	66,246	0	20,000	0	46,246	66,246
							Voted-Sixth-Schedule-Garo	217	*Voucher*	66,246	0	20,000	0	46,246	66,246
						Total Object Head-- *1 :*				**1,32,492**	**0**	**40,000**	**0**	**92,492**	**1,32,492**
						Total Sub Head :				**1,32,492**	**0**	**40,000**	**0**	**92,492**	**1,32,492**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1022	*Voucher*	1,05,066	0	0	0	1,05,066	1,05,066
							Voted-Sixth-Schedule-Garo	1023	*Voucher*	8,37,949	0	1,02,500	0	7,35,449	8,37,949
							Voted-Sixth-Schedule-Garo	16	*Voucher*	8,37,949	0	1,02,500	0	7,35,449	8,37,949
							Voted-Sixth-Schedule-Garo	6	*Voucher*	1,30,454	0	30,000	0	1,00,454	1,30,454
							Voted-Sixth-Schedule-Garo	893	*Voucher*	1,30,454	0	30,000	0	1,00,454	1,30,454
						Total Object Head-- *1 :*				**20,41,872**	**0**	**2,65,000**	**0**	**17,76,872**	**20,41,872**
						Total Sub Head :				**20,41,872**	**0**	**2,65,000**	**0**	**17,76,872**	**20,41,872**
						Total Minor Head *102 :*				**21,74,364**	**0**	**3,05,000**	**0**	**18,69,364**	**21,74,364**
						Total Sub Major Head *1* **:**				**35,34,448**	**0**	**3,72,000**	**0**	**31,62,448**	**35,34,448**
						Total Major Head *2406* **:**				**35,34,448**	**0**	**3,72,000**	**0**	**31,62,448**	**35,34,448**

Report ID :CP9REP220

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Month :				**35,34,448**	**0**	**3,72,000** 0	**31,62,448**	**35,34,448**
						Total of DDO *1300100* **:**				**1,72,19,357**	**0**	**19,09,000** 13,200	**1,52,97,157**	**1,72,19,357**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,72,19,357

Summary of DDO wise expenditure

2406	**01**	**1**	**(04) Forest Ranges And Beat Offices**	**0**	**(01) Salaries, Sumtuary Allowance**		**Voted-Sixth-Schedule-Garo**		**53,89,876**
2406	**01**	**101**	**(05) Forest Protection Schemes And Works**	**0**	**(01) Salaries, Sumtuary Allowance**		**Voted-Sixth-Schedule-Garo**		**18,79,770**
2406	**01**	**102**	**(01) Forest Nurseries**	**0**	**(01) Salaries, Sumtuary Allowance**		**Voted-Sixth-Schedule-Garo**		**6,96,115**
2406	**01**	**102**	**(04) Social Forestry**	**0**	**(01) Salaries, Sumtuary Allowance**		**Voted-Sixth-Schedule-Garo**		**92,53,596**
									1,72,19,357

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	29	*Voucher*	16,03,010	10,000	1,16,500	0	14,76,510	15,93,010
							Voted-Sixth-Schedule-Garo	30	*Voucher*	30,557	0	0	0	30,557	30,557
						Total Object Head-- *1 :*				**16,33,567**	**10,000**	**1,16,500**	**0**	**15,07,067**	**16,23,567**
						Total Sub Head :				**16,33,567**	**10,000**	**1,16,500**	**0**	**15,07,067**	**16,23,567**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	*Voucher*	34,642	1,000	0	0	33,642	33,642
						Total Object Head-- *1 :*				**34,642**	**1,000**	**0**	**0**	**33,642**	**33,642**
						Total Sub Head :				**34,642**	**1,000**	**0**	**0**	**33,642**	**33,642**
						Total Minor Head *110 :*				**16,68,209**	**11,000**	**1,16,500**	**0**	**15,40,709**	**16,57,209**
						Total Sub Major Head *2* **:**				**16,68,209**	**11,000**	**1,16,500**	**0**	**15,40,709**	**16,57,209**
						Total Major Head *2406* **:**				**16,68,209**	**11,000**	**1,16,500**	**0**	**15,40,709**	**16,57,209**
						Total of Month :				**16,68,209**	**11,000**	**1,16,500**	**0**	**15,40,709**	**16,57,209**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	221	*Voucher*	32,194	0	0	0	32,194	32,194
							Voted-Sixth-Schedule-Garo	357	*Voucher*	93,129	0	0	0	93,129	93,129

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	383	*Voucher*	1,36,181	0	0	0	1,36,181	1,36,181
							Voted-Sixth-Schedule-Garo	55	*Voucher*	16,33,847	10,000	1,11,500	0	15,12,347	16,23,847
						Total Object Head-- *1 :*				**18,95,351**	**10,000**	**1,11,500**	**0**	**17,73,851**	**18,85,351**
						Total Sub Head :				**18,95,351**	**10,000**	**1,11,500**	**0**	**17,73,851**	**18,85,351**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	358	*Voucher*	2,043	0	0	0	2,043	2,043
							Voted-Sixth-Schedule-Garo	375	*Voucher*	19,990	0	4,000	0	15,990	19,990
							Voted-Sixth-Schedule-Garo	382	*Voucher*	38,082	0	0	0	38,082	38,082
							Voted-Sixth-Schedule-Garo	58	*Voucher*	35,323	1,000	0	0	34,323	34,323
						Total Object Head-- *1 :*				**95,438**	**1,000**	**4,000**	**0**	**90,438**	**94,438**
						Total Sub Head :				**95,438**	**1,000**	**4,000**	**0**	**90,438**	**94,438**
						Total Minor Head *110 :*				**19,90,789**	**11,000**	**1,15,500**	**0**	**18,64,289**	**19,79,789**
						Total Sub Major Head *2* **:**				**19,90,789**	**11,000**	**1,15,500**	**0**	**18,64,289**	**19,79,789**
						Total Major Head *2406* **:**				**19,90,789**	**11,000**	**1,15,500**	**0**	**18,64,289**	**19,79,789**
						Total of Month :				**19,90,789**	**11,000**	**1,15,500**	**0**	**18,64,289**	**19,79,789**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	*Voucher*	31,155	0	0	0	31,155	31,155
							Voted-Sixth-Schedule-Garo	167	*Voucher*	15,27,828	10,000	1,01,500	0	14,16,328	15,17,828
							Voted-Sixth-Schedule-Garo	168	*Voucher*	69,653	0	0	0	69,653	69,653
							Voted-Sixth-Schedule-Garo	307	*Voucher*	5,14,984	0	60,000	0	4,54,984	5,14,984
						Total Object Head-- *1 :*				**21,43,620**	**10,000**	**1,61,500**	**0**	**19,72,120**	**21,33,620**
						Total Sub Head :				**21,43,620**	**10,000**	**1,61,500**	**0**	**19,72,120**	**21,33,620**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	*Voucher*	35,323	1,000	0	0	34,323	34,323
						Total Object Head-- *1 :*				**35,323**	**1,000**	**0**	**0**	**34,323**	**34,323**
						Total Sub Head :				**35,323**	**1,000**	**0**	**0**	**34,323**	**34,323**
						Total Minor Head *110 :*				**21,78,943**	**11,000**	**1,61,500**	**0**	**20,06,443**	**21,67,943**
						Total Sub Major Head *2* **:**				**21,78,943**	**11,000**	**1,61,500**	**0**	**20,06,443**	**21,67,943**
						Total Major Head *2406* **:**				**21,78,943**	**11,000**	**1,61,500**	**0**	**20,06,443**	**21,67,943**
						Total of Month :				**21,78,943**	**11,000**	**1,61,500**	**0**	**20,06,443**	**21,67,943**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	1,34,746	0	15,000	0	1,19,746	1,34,746
							Voted-Sixth-Schedule-Garo	715	*Voucher*	11,451	0	0	0	11,451	11,451
							Voted-Sixth-Schedule-Garo	716	*Voucher*	31,825	0	0	0	31,825	31,825
							Voted-Sixth-Schedule-Garo	717	*Voucher*	2,562	0	0	0	2,562	2,562
							Voted-Sixth-Schedule-Garo	8	*Voucher*	15,27,828	10,000	1,01,500	0	14,16,328	15,17,828
						Total Object Head-- *1 :*				**17,08,412**	**10,000**	**1,16,500**	**0**	**15,81,912**	**16,98,412**
						Total Sub Head :				**17,08,412**	**10,000**	**1,16,500**	**0**	**15,81,912**	**16,98,412**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	9	*Voucher*	35,323	1,000	0	0	34,323	34,323
						Total Object Head-- *1 :*				**35,323**	**1,000**	**0**	**0**	**34,323**	**34,323**
						Total Sub Head :				**35,323**	**1,000**	**0**	**0**	**34,323**	**34,323**
						Total Minor Head *110 :*				**17,43,735**	**11,000**	**1,16,500**	**0**	**16,16,235**	**17,32,735**
						Total Sub Major Head *2* **:**				**17,43,735**	**11,000**	**1,16,500**	**0**	**16,16,235**	**17,32,735**
						Total Major Head *2406* **:**				**17,43,735**	**11,000**	**1,16,500**	**0**	**16,16,235**	**17,32,735**
						Total of Month :				**17,43,735**	**11,000**	**1,16,500**	**0**	**16,16,235**	**17,32,735**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	*Voucher*	15,63,070	16,445	91,500	0	14,55,125	15,46,625
							Voted-Sixth-Schedule-Garo	274	*Voucher*	1,34,746	0	15,000	0	1,19,746	1,34,746
						Total Object Head-- *1 :*				**16,97,816**	**16,445**	**1,06,500**	**0**	**15,74,871**	**16,81,371**
						Total Sub Head :				**16,97,816**	**16,445**	**1,06,500**	**0**	**15,74,871**	**16,81,371**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	*Voucher*	35,323	1,000	0	0	34,323	34,323
						Total Object Head-- *1 :*				**35,323**	**1,000**	**0**	**0**	**34,323**	**34,323**
						Total Sub Head :				**35,323**	**1,000**	**0**	**0**	**34,323**	**34,323**
						Total Minor Head *110 :*				**17,33,139**	**17,445**	**1,06,500**	**0**	**16,09,194**	**17,15,694**
						Total Sub Major Head *2* **:**				**17,33,139**	**17,445**	**1,06,500**	**0**	**16,09,194**	**17,15,694**
						Total Major Head *2406* **:**				**17,33,139**	**17,445**	**1,06,500**	**0**	**16,09,194**	**17,15,694**
						Total of Month :				**17,33,139**	**17,445**	**1,06,500**	**0**	**16,09,194**	**17,15,694**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	1,34,746	0	15,000	0	1,19,746	1,34,746
							Voted-Sixth-Schedule-Garo	60	*Voucher*	14,74,365	6,437	76,500	0	13,91,428	14,67,928

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	794	*Voucher*	1,34,746	0	15,000	0	1,19,746	1,34,746
							Voted-Sixth-Schedule-Garo	834	*Voucher*	14,74,365	6,437	76,500	0	13,91,428	14,67,928
						Total Object Head-- *1 :*				**32,18,222**	**12,874**	**1,83,000**	**0**	**30,22,348**	**32,05,348**
						Total Sub Head :				**32,18,222**	**12,874**	**1,83,000**	**0**	**30,22,348**	**32,05,348**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	61	*Voucher*	35,323	0	0	0	35,323	35,323
							Voted-Sixth-Schedule-Garo	835	*Voucher*	35,323	0	0	0	35,323	35,323
						Total Object Head-- *1 :*				**70,646**	**0**	**0**	**0**	**70,646**	**70,646**
						Total Sub Head :				**70,646**	**0**	**0**	**0**	**70,646**	**70,646**
						Total Minor Head *110 :*				**32,88,868**	**12,874**	**1,83,000**	**0**	**30,92,994**	**32,75,994**
						Total Sub Major Head *2* **:**				**32,88,868**	**12,874**	**1,83,000**	**0**	**30,92,994**	**32,75,994**
						Total Major Head *2406* **:**				**32,88,868**	**12,874**	**1,83,000**	**0**	**30,92,994**	**32,75,994**
						Total of Month :				**32,88,868**	**12,874**	**1,83,000**	**0**	**30,92,994**	**32,75,994**

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	207	*Voucher*	1,34,746	0	15,000	0	1,19,746	1,34,746

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	218	*Voucher*	14,05,035	6,437	56,500	0	13,42,098	13,98,598
						Total Object Head-- *1 :*				**15,39,781**	**6,437**	**71,500**	**0**	**14,61,844**	**15,33,344**
						Total Sub Head :				**15,39,781**	**6,437**	**71,500**	**0**	**14,61,844**	**15,33,344**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	219	*Voucher*	35,323	0	0	0	35,323	35,323
						Total Object Head-- *1 :*				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
						Total Sub Head :				**35,323**	**0**	**0**	**0**	**35,323**	**35,323**
						Total Minor Head *110 :*				**15,75,104**	**6,437**	**71,500**	**0**	**14,97,167**	**15,68,667**
						Total Sub Major Head *2* **:**				**15,75,104**	**6,437**	**71,500**	**0**	**14,97,167**	**15,68,667**
						Total Major Head *2406* **:**				**15,75,104**	**6,437**	**71,500**	**0**	**14,97,167**	**15,68,667**
						Total of Month :				**15,75,104**	**6,437**	**71,500**	**0**	**14,97,167**	**15,68,667**

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1055	*Voucher*	13,72,544	6,437	46,500	0	13,19,607	13,66,107
							Voted-Sixth-Schedule-Garo	1057	*Voucher*	2,10,132	0	0	0	2,10,132	2,10,132
							Voted-Sixth-Schedule-Garo	15	*Voucher*	14,22,817	6,437	56,500	0	13,59,880	14,16,380

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	238	*Voucher*	1,36,454	0	15,000	0	1,21,454	1,36,454
							Voted-Sixth-Schedule-Garo	374	*Voucher*	71,128	0	0	0	71,128	71,128
							Voted-Sixth-Schedule-Garo	385	*Voucher*	6,832	0	0	0	6,832	6,832
							Voted-Sixth-Schedule-Garo	892	*Voucher*	1,36,454	0	15,000	0	1,21,454	1,36,454
						Total Object Head-- *1 :*				**33,56,361**	**12,874**	**1,33,000**	**0**	**32,10,487**	**33,43,487**
						Total Sub Head :				**33,56,361**	**12,874**	**1,33,000**	**0**	**32,10,487**	**33,43,487**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1026	*Voucher*	35,777	0	0	0	35,777	35,777
							Voted-Sixth-Schedule-Garo	1031	*Voucher*	35,022	0	0	0	35,022	35,022
							Voted-Sixth-Schedule-Garo	14	*Voucher*	35,777	0	0	0	35,777	35,777
							Voted-Sixth-Schedule-Garo	383	*Voucher*	1,816	0	0	0	1,816	1,816
						Total Object Head-- *1 :*				**1,08,392**	**0**	**0**	**0**	**1,08,392**	**1,08,392**
						Total Sub Head :				**1,08,392**	**0**	**0**	**0**	**1,08,392**	**1,08,392**
						Total Minor Head *110 :*				**34,64,753**	**12,874**	**1,33,000**	**0**	**33,18,879**	**34,51,879**
						Total Sub Major Head *2* **:**				**34,64,753**	**12,874**	**1,33,000**	**0**	**33,18,879**	**34,51,879**
						Total Major Head *2406* **:**				**34,64,753**	**12,874**	**1,33,000**	**0**	**33,18,879**	**34,51,879**
						Total of Month :				**34,64,753**	**12,874**	**1,33,000**	**0**	**33,18,879**	**34,51,879**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara

Total of DDO *1300200* **:**	**1,76,43,540**	**93,630**	**10,04,000**	**0**	**1,65,45,910**	**1,75,49,910**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 1,75,49,910

Summary of DDO wise expenditure

2406	**02**	**110**	**(01) Establishment Of Wild Life Sanctuary**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**1,71,04,500**
2406	**02**	**110**	**(02) Other Wild Life Preservation Works**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**4,45,410**
							1,75,49,910

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	7,61,684
					Total Object Head-- 2 :			**7,61,684**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,470
					Total Object Head-- 11 :			**29,470**
					Total Sub Head :			**7,91,154**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	41,963
					Total Object Head-- 14 :			**41,963**
					Total Sub Head :			**41,963**
					Total Minor Head 1 :			**8,33,117**
					Total Sub Major Head 1 :			**8,33,117**
					Total Major Head 2406 :			**8,33,117**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :			**73,700**
					Total Sub Head :			**73,700**
					Total Minor Head 4 :			**73,700**
					Total Sub Major Head 6 :			**73,700**
					Total Major Head 2415 :			**73,700**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**9,06,817**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,18,280
					Total Object Head-- 2 :			**10,18,280**
					6. Medical Treatment	State Plan	General-Voted	1,07,573
					Total Object Head-- 6 :			**1,07,573**
					Total Sub Head :			**11,25,853**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	38,887
					Total Object Head-- 14 :			**38,887**
					Total Sub Head :			**38,887**
					Total Minor Head 1 :			**11,64,740**
					Total Sub Major Head 1 :			**11,64,740**
					Total Major Head 2406 :			**11,64,740**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :			**73,700**
					06. Medical	State Plan	General-Voted	11,280

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	**Total Object Head-- 6 :**			**11,280**
					Total Sub Head :			**84,980**
					Total Minor Head 4 :			**84,980**
					Total Sub Major Head 6 :			**84,980**
					Total Major Head 2415 :			**84,980**
					Month Wise Total :			**12,49,720**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,46,853
					Total Object Head-- 2 :			**10,46,853**
					6. Medical Treatment	State Plan	General-Voted	50,341
					Total Object Head-- 6 :			**50,341**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,63,383
					Total Object Head-- 11 :			**2,63,383**
					Total Sub Head :			**13,60,577**
			(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	25,377

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**25,377**
					Total Sub Head :			**25,377**
					Total Minor Head 1 :			**13,85,954**
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	4,400
					Total Object Head-- 6 :			**4,400**
					Total Sub Head :			**4,400**
					Total Minor Head 13 :			**4,400**
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	23,30,000
					Total Object Head-- 31 :			**23,30,000**
					Total Sub Head :			**23,30,000**
					Total Minor Head 190 :			**23,30,000**
					Total Sub Major Head 1 :			**37,20,354**
					Total Major Head 2406 :			**37,20,354**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :			**73,700**
					Total Sub Head :			**73,700**
					Total Minor Head 4 :			**73,700**
					Total Sub Major Head 6 :			**73,700**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					**Total Major Head 2415 :**			**73,700**
					Month Wise Total :			**37,94,054**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,33,075
					Total Object Head-- 2 :			**10,33,075**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,706
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,58,401
					Total Object Head-- 11 :			**2,11,107**
					(13) Office Expenses	State Plan	General-Voted	7,49,895
					Total Object Head-- 13 :			**7,49,895**
					Total Sub Head :			**19,94,077**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	23,214
					Total Object Head-- 14 :			**23,214**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**23,214**
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	36,00,000
					Total Object Head-- 36 :			**36,00,000**
					Total Sub Head :			**36,00,000**
					Total Minor Head 1 :			**56,17,291**
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	74,842
					Total Object Head-- 13 :			**74,842**
					Total Sub Head :			**74,842**
					Total Minor Head 13 :			**74,842**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	31,306
					Total Object Head-- 13 :			**31,306**
					Total Sub Head :			**31,306**
					Total Minor Head 101 :			**31,306**
		190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3,00,00,000
					Total Object Head-- 31 :			**3,00,00,000**
					Total Sub Head :			**3,00,00,000**
					Total Minor Head 190 :			**3,00,00,000**
					Total Sub Major Head 1 :			**3,57,23,439**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**3,57,23,439**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000
					Total Object Head-- 2 :			**35,000**
					(13) Office Expenses	State Plan	General-Voted	54,256
					Total Object Head-- 13 :			**54,256**
					16. Publications	State Plan	General-Voted	35,000
					Total Object Head-- 16 :			**35,000**
					27. Minor Works/Maintenance	State Plan	General-Voted	29,750
					Total Object Head-- 27 :			**29,750**
					50.Other Charges	State Plan	General-Voted	57,906
					Total Object Head-- 50 :			**57,906**
					Total Sub Head :			**2,11,912**
					Total Minor Head 4 :			**2,11,912**
					Total Sub Major Head 6 :			**2,11,912**
					Total Major Head 2415 :			**2,11,912**
					Month Wise Total :			**3,59,35,351**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,50,000
					Total Object Head-- 1 :			**3,50,000**
					02. Wages	State Plan	General-Voted	10,87,915
					Total Object Head-- 2 :			**10,87,915**
					6. Medical Treatment	State Plan	General-Voted	1,92,011
					Total Object Head-- 6 :			**1,92,011**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,34,110
					Total Object Head-- 11 :			**1,34,110**
					Total Sub Head :			**17,64,036**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	24,475
					Total Object Head-- 14 :			**24,475**
					Total Sub Head :			**24,475**
					Total Minor Head 1 :			**17,88,511**
					Total Sub Major Head 1 :			**17,88,511**
					Total Major Head 2406 :			**17,88,511**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	**Total Object Head-- 2 :**			**35,000**
					Total Sub Head :			**35,000**
					Total Minor Head 4 :			**35,000**
					Total Sub Major Head 6 :			**35,000**
					Total Major Head 2415 :			**35,000**
					Month Wise Total :			**18,23,511**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	General-Voted	22,06,025
					Total Object Head-- 2 :			**22,06,025**
					6. Medical Treatment	State Plan	General-Voted	1,81,658
					Total Object Head-- 6 :			**1,81,658**
					Total Sub Head :			**23,94,683**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	38,595

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**38,595**
					Total Sub Head :			**38,595**
					Total Minor Head 1 :			**24,33,278**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					Total Sub Head :			**7,000**
					Total Minor Head 101 :			**7,000**
					Total Sub Major Head 1 :			**24,40,278**
					Total Major Head 2406 :			**24,40,278**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	General-Voted	70,000
					Total Object Head-- 2 :			**70,000**
					Total Sub Head :			**77,000**
					Total Minor Head 4 :			**77,000**
					Total Sub Major Head 6 :			**77,000**
					Total Major Head 2415 :			**77,000**
					Month Wise Total :			**25,17,278**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	1,87,545
					Total Object Head-- 6 :			**1,87,545**
					(13) Office Expenses	State Plan	General-Voted	7,44,195
					(13) Office Expenses	State Plan	General-Voted	12,88,357
					Total Object Head-- 13 :			**20,32,552**
					24. P.O.L	State Plan	General-Voted	1,53,280
					Total Object Head-- 24 :			**1,53,280**
					25. Clothing And Tentage	State Plan	General-Voted	68,748
					Total Object Head-- 25 :			**68,748**
					50. Other Charges	State Plan	General-Voted	4,99,850
					Total Object Head-- 50 :			**4,99,850**
					Total Sub Head :			**29,41,975**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	29,273
					Total Object Head-- 14 :			**29,273**
					Total Sub Head :			**29,273**
					Total Minor Head 1 :			**29,71,248**
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	73,288
					Total Object Head-- 13 :			**73,288**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	27. Minor Works/Maintenance	State Plan	General-Voted	77,000
					Total Object Head-- 27 :			**77,000**
					50.Other Charges	State Plan	General-Voted	1,19,281
					Total Object Head-- 50 :			**1,19,281**
					Total Sub Head :			**2,69,569**
					Total Minor Head 13 :			**2,69,569**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	30,408
					Total Object Head-- 13 :			**30,408**
					50.Other Charges	State Plan	General-Voted	33,880
					Total Object Head-- 50 :			**33,880**
					Total Sub Head :			**64,288**
					Total Minor Head 101 :			**64,288**
					Total Sub Major Head 1 :			**33,05,105**
					Total Major Head 2406 :			**33,05,105**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	54,093
					Total Object Head-- 13 :			**54,093**
					27. Minor Works/Maintenance	State Plan	General-Voted	29,750
					Total Object Head-- 27 :			**29,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	50.Other Charges	State Plan	General-Voted	58,943
					Total Object Head-- 50 :			**58,943**
					Total Sub Head :			**1,42,786**
					Total Minor Head 4 :			**1,42,786**
					Total Sub Major Head 6 :			**1,42,786**
					Total Major Head 2415 :			**1,42,786**
					Month Wise Total :			**34,47,891**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	General-Voted	11,35,570
					Total Object Head-- 2 :			**11,35,570**
					6. Medical Treatment	State Plan	General-Voted	12,600
					Total Object Head-- 6 :			**12,600**
					27. Minor Works/ Maintenance	State Plan	General-Voted	35,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	**Total Object Head-- 27 :**			**35,00,000**
					Total Sub Head :			**46,62,170**
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount	State Plan	General-Voted	20,81,837
					Total Object Head-- 50 :			**20,81,837**
					Total Sub Head :			**20,81,837**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	24,218
					Total Object Head-- 14 :			**24,218**
					Total Sub Head :			**24,218**
					Total Minor Head 1 :			**67,68,225**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,168
					Total Object Head-- 11 :			**3,168**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit		**Total Sub Head :**			**10,168**
					Total Minor Head 13 :			**10,168**
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					Total Sub Head :			**7,000**
					Total Minor Head 101 :			**7,000**
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	8,86,110
					Total Object Head-- 31 :			**8,86,110**
					Total Sub Head :			**8,86,110**
					Total Minor Head 190 :			**8,86,110**
					Total Sub Major Head 1 :			**76,71,503**
					Total Major Head 2406 :			**76,71,503**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000
					Total Object Head-- 2 :			**35,000**
					Total Sub Head :			**35,000**
					Total Minor Head 4 :			**35,000**
					Total Sub Major Head 6 :			**35,000**
					Total Major Head 2415 :			**35,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**77,06,503**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	68,000
					Total Object Head-- 1 :			**68,000**
					02. Wages	State Plan	General-Voted	22,17,207
					Total Object Head-- 2 :			**22,17,207**
					Total Sub Head :			**22,85,207**
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount	State Plan	General-Voted	4,79,079
					Total Object Head-- 50 :			**4,79,079**
					Total Sub Head :			**4,79,079**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	25,372
					Total Object Head-- 14 :			**25,372**
					Total Sub Head :			**25,372**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			**Total Minor Head 1 :**			**27,89,658**
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					Total Sub Head :			**7,000**
					Total Minor Head 13 :			**7,000**
					Total Sub Major Head 1 :			**27,96,658**
					Total Major Head 2406 :			**27,96,658**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	70,000
					Total Object Head-- 2 :			**70,000**
					Total Sub Head :			**70,000**
					Total Minor Head 4 :			**70,000**
					Total Sub Major Head 6 :			**70,000**
					Total Major Head 2415 :			**70,000**
3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	5,00,00,000
					Total Object Head-- 31 :			**5,00,00,000**
					Total Sub Head :			**5,00,00,000**
					Total Minor Head 103 :			**5,00,00,000**
					Total Sub Major Head 4 :			**5,00,00,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
3435						**Total Major Head 3435 :**			**5,00,00,000**
						Month Wise Total :			**5,28,66,658**
						D.D.O. Total :			**11,02,47,783**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **11,02,47,783**

Summary of DDO Wise Expenditure

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4,39,000
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	1,05,06,609
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	7,31,728
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,38,070
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	27,82,447
50	2406	01	001	(01) Headquarters Organisation	000	24	24. P.O.L	State Plan	General-Voted	1,53,280
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	General-Voted	68,748
50	2406	01	001	(01) Headquarters Organisation	000	27	27. Minor Works/ Maintenance	State Plan	General-Voted	35,00,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	4,99,850
50	2406	01	001	(07) Sports (All India Forest Sports Meet At Chennai)	000	50	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries, Discount	State Plan	General-Voted	25,60,916
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	2,71,374

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	36,00,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	General-Voted	4,400
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,168
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	General-Voted	1,48,130
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	77,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	General-Voted	1,19,281
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	61,714
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	50	50.Other Charges	State Plan	General-Voted	33,880
50	2406	01	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3,00,00,000
50	2406	01	190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	32,16,110
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **80** PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	4,66,100
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	06	06. Medical Treatment	State Plan	General-Voted	11,280
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	General-Voted	1,08,349
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	16	16. Publications	State Plan	General-Voted	35,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	59,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	General-Voted	1,16,849
50	3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	5,00,00,000
							DDO Wise Total:			**11,02,47,783**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **81** D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	52,050
					02. Wages	State Plan	General-Voted	1,57,785
					Total Object Head-- 2 :			**2,09,835**
					Total Sub Head :			**2,09,835**
					Total Minor Head 5 :			**2,09,835**
					Total Sub Major Head 1 :			**2,09,835**
					Total Major Head 2406 :			**2,09,835**
					Month Wise Total :			**2,09,835**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,642
					Total Object Head-- 14 :			**9,642**
					Total Sub Head :			**9,642**
					Total Minor Head 1 :			**9,642**
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	27,300
					02. Wages	State Plan	General-Voted	1,90,785
					Total Object Head-- 2 :			**2,18,085**
					Total Sub Head :			**2,18,085**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **81** D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Total Minor Head 5 :			**2,18,085**
2406	01	005			**Total Sub Major Head 1 :**			**2,27,727**
					Total Major Head 2406 :			**2,27,727**
					Month Wise Total :			**2,27,727**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	15,804
					Total Object Head-- 14 :			**15,804**
					Total Sub Head :			**15,804**
					Total Minor Head 1 :			**15,804**
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,92,080
					Total Object Head-- 2 :			**1,92,080**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,540
					Total Object Head-- 11 :			**20,540**
					(13) Office Expenses	State Plan	General-Voted	1,23,789
					Total Object Head-- 13 :			**1,23,789**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **81** D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division		**Total Sub Head :**			**3,36,409**
			(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	General-Voted	11,550
					Total Object Head-- 2 :			**11,550**
					Total Sub Head :			**11,550**
					Total Minor Head 5 :			**3,47,959**
					Total Sub Major Head 1 :			**3,63,763**
					Total Major Head 2406 :			**3,63,763**
					Month Wise Total :			**3,63,763**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	12,075
					02. Wages	State Plan	General-Voted	1,92,645
					Total Object Head-- 2 :			**2,04,720**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,165
					Total Object Head-- 11 :			**14,165**
					(13) Office Expenses	State Plan	General-Voted	2,309
					Total Object Head-- 13 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **81** D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0				**2,309**
					Total Sub Head :			**2,21,194**
					Total Minor Head 5 :			**2,21,194**
					Total Sub Major Head 1 :			**2,21,194**
					Total Major Head 2406 :			**2,21,194**
					Month Wise Total :			**2,21,194**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	12,075
					02. Wages	State Plan	General-Voted	1,98,450
					Total Object Head-- 2 :			**2,10,525**
					6. Medical Treatment	State Plan	General-Voted	87,688
					Total Object Head-- 6 :			**87,688**
					Total Sub Head :			**2,98,213**
					Total Minor Head 5 :			**2,98,213**
					Total Sub Major Head 1 :			**2,98,213**
					Total Major Head 2406 :			**2,98,213**
					Month Wise Total :			**2,98,213**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **81** D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	2,11,350
					Total Object Head-- 2 :			**2,11,350**
					Total Sub Head :			**2,11,350**
					Total Minor Head 5 :			**2,11,350**
					Total Sub Major Head 1 :			**2,11,350**
					Total Major Head 2406 :			**2,11,350**
					Month Wise Total :			**2,11,350**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,98,450
					02. Wages	State Plan	General-Voted	12,900
					Total Object Head-- 2 :			**2,11,350**
					6. Medical Treatment	State Plan	General-Voted	73,919
					Total Object Head-- 6 :			**73,919**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	67,580
					(11) Travel	State Plan	General-Voted	90,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **81** D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	**Total Object Head-- 11 :**			**1,57,580**
					Total Sub Head :			**4,42,849**
					Total Minor Head 5 :			**4,42,849**
					Total Sub Major Head 1 :			**4,42,849**
					Total Major Head 2406 :			**4,42,849**
					Month Wise Total :			**4,42,849**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,98,450
					02. Wages	State Plan	General-Voted	12,900
					Total Object Head-- 2 :			**2,11,350**
					Total Sub Head :			**2,11,350**
					Total Minor Head 5 :			**2,11,350**
					Total Sub Major Head 1 :			**2,11,350**
					Total Major Head 2406 :			**2,11,350**
					Month Wise Total :			**2,11,350**

Month of Account: 12/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **81** D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	3,96,900
					Total Object Head-- 2 :			**3,96,900**
					6. Medical Treatment	State Plan	General-Voted	71,211
					Total Object Head-- 6 :			**71,211**
					(13) Office Expenses	State Plan	General-Voted	1,43,902
					Total Object Head-- 13 :			**1,43,902**
					16. Publications	State Plan	General-Voted	10,000
					Total Object Head-- 16 :			**10,000**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			**10,000**
					25. Clothing And Tentage	State Plan	General-Voted	54,000
					Total Object Head-- 25 :			**54,000**
					50.Other Charges	State Plan	General-Voted	20,000
					Total Object Head-- 50 :			**20,000**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000
					Total Object Head-- 52 :			**18,000**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **81** D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division		**Total Sub Head :**			**7,24,013**
					Total Minor Head 5 :			**7,24,013**
					Total Sub Major Head 1 :			**7,24,013**
					Total Major Head 2406 :			**7,24,013**
					Month Wise Total :			**7,24,013**
					D.D.O. Total :			**29,10,294**

Reconciliation Portion

2406	1	5	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	11,550
2406	1	5	(02) Demarcation And Consolidation (Excluding Extensio	0	02. Wages	State Plan	General-Voted	-11,550
					Reconciliation Total :			**0**
					DDO wise Total (original +Reconcilation) :			**29,10,294**

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	25,446
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	20,77,745
50	2406	01	005	(01) Forest Resources Survey Division	000	06	6. Medical Treatment	State Plan	General-Voted	2,32,818
50	2406	01	005	(01) Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,92,285
50	2406	01	005	(01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	2,70,000
				(01) Forest Resources Survey Division			16. Publications	State Plan	General-Voted	

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **81** D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	005		000	16				10,000
50	2406	01	005	(01) Forest Resources Survey Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
50	2406	01	005	(01) Forest Resources Survey Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	54,000
50	2406	01	005	(01) Forest Resources Survey Division	000	50	50.Other Charges	State Plan	General-Voted	20,000
50	2406	01	005	(01) Forest Resources Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	General-Voted	0
							DDO Wise Total:			**29,10,294**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,04,100
					02. Wages	State Plan	General-Voted	1,22,250
					Total Object Head-- 2 :			**2,26,350**
					Total Sub Head :			**2,26,350**
					Total Minor Head 3 :			**2,26,350**
					Total Sub Major Head 1 :			**2,26,350**
					Total Major Head 2406 :			**2,26,350**
					Month Wise Total :			**2,26,350**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	1,35,660
					Total Object Head-- 2 :			**3,29,310**
					Total Sub Head :			**3,29,310**
					Total Minor Head 3 :			**3,29,310**
					Total Sub Major Head 1 :			**3,29,310**
					Total Major Head 2406 :			**3,29,310**
					Month Wise Total :			**3,29,310**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,400
					Total Object Head-- 1 :			**9,400**
					02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	1,04,100
					Total Object Head-- 2 :			**2,97,750**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-7,000
					Total Object Head-- 11 :			**-7,000**
					Total Sub Head :			**3,00,150**
					Total Minor Head 3 :			**3,00,150**
					Total Sub Major Head 1 :			**3,00,150**
					Total Major Head 2406 :			**3,00,150**
					Month Wise Total :			**3,00,150**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	84,750
					02. Wages	State Plan	General-Voted	1,93,650

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **82** D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	**Total Object Head-- 2 :**			**2,78,400**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,24,360
					Total Object Head-- 11 :			**1,24,360**
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			**1,57,500**
					Total Sub Head :			**5,60,260**
					Total Minor Head 3 :			**5,60,260**
					Total Sub Major Head 1 :			**5,60,260**
					Total Major Head 2406 :			**5,60,260**
					Month Wise Total :			**5,60,260**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	2,78,400
					Total Object Head-- 2 :			**2,78,400**
					Total Sub Head :			**2,78,400**
					Total Minor Head 3 :			**2,78,400**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				**Total Sub Major Head 1 :**			**2,78,400**
					Total Major Head 2406 :			**2,78,400**
					Month Wise Total :			**2,78,400**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	84,750
					Total Object Head-- 2 :			**2,78,400**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,91,000
					Total Object Head-- 11 :			**1,91,000**
					Total Sub Head :			**4,69,400**
					Total Minor Head 3 :			**4,69,400**
					Total Sub Major Head 1 :			**4,69,400**
					Total Major Head 2406 :			**4,69,400**
					Month Wise Total :			**4,69,400**

Month of Account: 10/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **82** D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	84,750
					Total Object Head-- 2 :			**2,78,400**
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			**1,57,500**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	71,250
					Total Object Head-- 21 :			**71,250**
					25. Clothing And Tentage	State Plan	General-Voted	40,500
					Total Object Head-- 25 :			**40,500**
					50.Other Charges	State Plan	General-Voted	31,500
					Total Object Head-- 50 :			**31,500**
					Total Sub Head :			**5,79,150**
					Total Minor Head 3 :			**5,79,150**
					Total Sub Major Head 1 :			**5,79,150**
					Total Major Head 2406 :			**5,79,150**
					Month Wise Total :			**5,79,150**

Month of Account: 11/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
					Total Object Head-- 14 :			**50,000**
					Total Sub Head :			**50,000**
					Total Minor Head 1 :			**50,000**
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	84,750
					Total Object Head-- 2 :			**2,78,400**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	39,920
					Total Object Head-- 11 :			**39,920**
					Total Sub Head :			**3,18,320**
					Total Minor Head 3 :			**3,18,320**
					Total Sub Major Head 1 :			**3,68,320**
					Total Major Head 2406 :			**3,68,320**
					Month Wise Total :			**3,68,320**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **82** D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			**21,000**
					02. Wages	State Plan	General-Voted	84,750
					02. Wages	State Plan	General-Voted	4,31,055
					Total Object Head-- 2 :			**5,15,805**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,670
					Total Object Head-- 11 :			**15,670**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	71,250
					Total Object Head-- 21 :			**71,250**
					25. Clothing And Tentage	State Plan	General-Voted	40,500
					Total Object Head-- 25 :			**40,500**
					50.Other Charges	State Plan	General-Voted	31,500
					Total Object Head-- 50 :			**31,500**
					Total Sub Head :			**6,95,725**
					Total Minor Head 3 :			**6,95,725**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **82** D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					**Total Sub Major Head 1 :**			**6,95,725**
						Total Major Head 2406 :			**6,95,725**
						Month Wise Total :			**6,95,725**
						D.D.O. Total :			**38,07,065**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **38,07,065**

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	30,400
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	27,61,215
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,63,950
50	2406	01	003	(02) Studies & Training In Forest School	000	13	(13) Office Expenses	State Plan	General-Voted	3,15,000
50	2406	01	003	(02) Studies & Training In Forest School	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,42,500
50	2406	01	003	(02) Studies & Training In Forest School	000	25	25. Clothing And Tentage	State Plan	General-Voted	81,000
50	2406	01	003	(02) Studies & Training In Forest School	000	50	50.Other Charges	State Plan	General-Voted	63,000
							DDO Wise Total:			**38,07,065**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			**55,650**
					Total Sub Head :			**55,650**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-30,800
					Total Object Head-- 1 :			**-30,800**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,23,265
					Total Object Head-- 2 :			**23,97,065**
					Total Sub Head :			**23,66,265**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,77,550
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					Total Object Head-- 2 :			**3,94,500**
					Total Sub Head :			**3,94,500**
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			**4,87,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee		**Total Sub Head :**			**4,87,800**
					Total Minor Head 102 :			**33,04,215**
					Total Sub Major Head 1 :			**33,04,215**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
					Total Object Head-- 2 :			**2,68,650**
					Total Sub Head :			**2,68,650**
					Total Minor Head 110 :			**2,68,650**
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950
					Total Object Head-- 2 :			**91,950**
					Total Sub Head :			**91,950**
					Total Minor Head 112 :			**91,950**
					Total Sub Major Head 2 :			**3,60,600**
					Total Major Head 2406 :			**36,64,815**
					Month Wise Total :			**36,64,815**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	55,650

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 2 :**			**55,650**
					Total Sub Head :			**55,650**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,23,325
					Total Object Head-- 2 :			**23,97,125**
					Total Sub Head :			**23,97,125**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,77,550
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					Total Object Head-- 2 :			**3,94,500**
					Total Sub Head :			**3,94,500**
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			**4,87,800**
					Total Sub Head :			**4,87,800**
					Total Minor Head 102 :			**33,35,075**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-71,200
					Total Object Head-- 70 :			**-71,200**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		**Total Sub Head :**			**-71,200**
					Total Minor Head 911 :			**-71,200**
					Total Sub Major Head 1 :			**32,63,875**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
					Total Object Head-- 2 :			**2,68,650**
					Total Sub Head :			**2,68,650**
					Total Minor Head 110 :			**2,68,650**
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950
					Total Object Head-- 2 :			**91,950**
					Total Sub Head :			**91,950**
					Total Minor Head 112 :			**91,950**
					Total Sub Major Head 2 :			**3,60,600**
					Total Major Head 2406 :			**36,24,475**
					Month Wise Total :			**36,24,475**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			**55,650**
					Total Sub Head :			**55,650**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	55,641
					Total Object Head-- 1 :			**55,641**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,675
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,36,435
					Total Object Head-- 2 :			**24,60,110**
					Total Sub Head :			**25,15,751**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,75,150
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					Total Object Head-- 2 :			**3,92,100**
					Total Sub Head :			**3,92,100**
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			**4,87,800**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee		**Total Sub Head :**			**4,87,800**
					Total Minor Head 102 :			**34,51,301**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-36,400
					Total Object Head-- 70 :			**-36,400**
					Total Sub Head :			**-36,400**
					Total Minor Head 911 :			**-36,400**
					Total Sub Major Head 1 :			**34,14,901**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
					Total Object Head-- 2 :			**2,68,650**
					Total Sub Head :			**2,68,650**
					Total Minor Head 110 :			**2,68,650**
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950
					Total Object Head-- 2 :			**91,950**
					Total Sub Head :			**91,950**
					Total Minor Head 112 :			**91,950**
					Total Sub Major Head 2 :			**3,60,600**
					Total Major Head 2406 :			**37,75,501**
								37,75,501

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			**3,300**
					Total Sub Head :			**3,300**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			**55,650**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			**3,500**
					Total Sub Head :			**59,150**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,47,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,800
					Total Object Head-- 2 :			**24,21,200**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,01,990

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 13 :**			**1,01,990**
					Total Sub Head :			**25,23,190**
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,650
					Total Object Head-- 13 :			**3,650**
					Total Sub Head :			**3,650**
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			**5,500**
					Total Sub Head :			**5,500**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 13 :			**3,750**
					Total Sub Head :			**3,750**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,75,150
					Total Object Head-- 2 :			**3,92,100**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 13 :			**9,000**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		**Total Sub Head :**			**4,01,100**
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			**4,87,800**
					Total Sub Head :			**4,87,800**
					Total Minor Head 102 :			**34,87,440**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-21,000
					Total Object Head-- 70 :			**-21,000**
					Total Sub Head :			**-21,000**
					Total Minor Head 911 :			**-21,000**
					Total Sub Major Head 1 :			**34,66,440**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
					Total Object Head-- 2 :			**2,68,650**
					Total Sub Head :			**2,68,650**
					Total Minor Head 110 :			**2,68,650**
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,250
					Total Object Head-- 2 :			**53,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	53,000
					Total Object Head-- 13 :			**53,000**
					Total Sub Head :			**1,06,250**
					Total Minor Head 112 :			**1,06,250**
					Total Sub Major Head 2 :			**3,74,900**
					Total Major Head 2406 :			**38,41,340**
					Month Wise Total :			**38,41,340**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			**55,650**
					Total Sub Head :			**55,650**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,25,265
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,63,725
					Total Object Head-- 2 :			**28,88,990**
					6. Medical	State Plan	Voted-Sixth-Schedule-	73,428

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 6 :**			**73,428**
					Total Sub Head :			**29,62,418**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,75,150
					Total Object Head-- 2 :			**3,92,100**
					Total Sub Head :			**3,92,100**
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			**4,87,800**
					Total Sub Head :			**4,87,800**
					Total Minor Head 102 :			**38,97,968**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-5,600
					Total Object Head-- 70 :			**-5,600**
					Total Sub Head :			**-5,600**
					Total Minor Head 911 :			**-5,600**
					Total Sub Major Head 1 :			**38,92,368**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	**Total Object Head-- 2 :**			**2,68,650**
					Total Sub Head :			**2,68,650**
					Total Minor Head 110 :			**2,68,650**
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,250
					Total Object Head-- 2 :			**53,250**
					Total Sub Head :			**53,250**
					Total Minor Head 112 :			**53,250**
					Total Sub Major Head 2 :			**3,21,900**
					Total Major Head 2406 :			**42,14,268**
					Month Wise Total :			**42,14,268**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,14,780
					Total Object Head-- 2 :			**1,14,780**
					Total Sub Head :			**1,14,780**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,98,230

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,42,250
					Total Object Head-- 2 :			**51,40,480**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,484
					Total Object Head-- 13 :			**6,484**
					Total Sub Head :			**51,46,964**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,65,115
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,980
					Total Object Head-- 2 :			**8,00,095**
					Total Sub Head :			**8,00,095**
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,06,080
					Total Object Head-- 2 :			**10,06,080**
					Total Sub Head :			**10,06,080**
					Total Minor Head 102 :			**70,67,919**
					Total Sub Major Head 1 :			**70,67,919**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,54,160
					Total Object Head-- 2 :			**5,54,160**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		**Total Sub Head :**			**5,54,160**
					Total Minor Head 110 :			**5,54,160**
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,860
					Total Object Head-- 2 :			**1,09,860**
					Total Sub Head :			**1,09,860**
					Total Minor Head 112 :			**1,09,860**
					Total Sub Major Head 2 :			**6,64,020**
					Total Major Head 2406 :			**77,31,939**
					Month Wise Total :			**77,31,939**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,46,070
					Total Object Head-- 2 :			**1,46,070**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,16,800
					Total Object Head-- 13 :			**2,16,800**
					Total Sub Head :			**3,62,870**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,17,170
					Total Object Head-- 6 :			**3,17,170**
					Total Sub Head :			**3,17,170**
					Total Minor Head 102 :			**6,80,040**
					Total Sub Major Head 1 :			**6,80,040**
					Total Major Head 2406 :			**6,80,040**
					Month Wise Total :			**6,80,040**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,800
					Total Object Head-- 50 :			**4,800**
					Total Sub Head :			**4,800**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,278
					Total Object Head-- 2 :			**49,278**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

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D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0				**3,000**
					Total Sub Head :			**52,278**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,76,080
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,40,460
					Total Object Head-- 2 :			**30,16,540**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,38,310
					Total Object Head-- 13 :			**2,38,310**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
					Total Object Head-- 16 :			**25,600**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	51,400
					Total Object Head-- 50 :			**51,400**
					Total Sub Head :			**33,31,850**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,88,980
					Total Object Head-- 13 :			**2,88,980**
					Total Sub Head :			**2,88,980**
			(17) Operation Soil Watch	0	27. Minor	State Plan	Voted-Sixth-Schedule-	4,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

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D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	**Total Object Head-- 27 :**			**4,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,200
					Total Object Head-- 50 :			**4,200**
					Total Sub Head :			**8,200**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 27 :			**4,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			**4,500**
					Total Sub Head :			**9,000**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,84,885
					Total Object Head-- 2 :			**4,02,375**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,400
					Total Object Head-- 16 :			**4,400**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,03,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	**Total Object Head-- 50 :**			**1,03,500**
					Total Sub Head :			**5,10,275**
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,03,040
					Total Object Head-- 2 :			**5,03,040**
					Total Sub Head :			**5,03,040**
					Total Minor Head 102 :			**47,08,423**
					Total Sub Major Head 1 :			**47,08,423**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,080
					Total Object Head-- 2 :			**2,77,080**
					Total Sub Head :			**2,77,080**
					Total Minor Head 110 :			**2,77,080**
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,930
					Total Object Head-- 2 :			**54,930**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	27,020
					Total Object Head-- 13 :			**27,020**
					Total Sub Head :			**81,950**
					Total Minor Head 112 :			**81,950**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				**Total Sub Major Head 2 :**			**3,59,030**
					Total Major Head 2406 :			**50,67,453**
					Month Wise Total :			**50,67,453**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	70,000
					Total Object Head-- 14 :			**70,000**
					Total Sub Head :			**70,000**
					Total Minor Head 1 :			**70,000**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	85,452
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,13,610
					Total Object Head-- 2 :			**1,99,062**
					Total Sub Head :			**1,99,062**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,82,000
					Total Object Head-- 1 :			**1,82,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-	2,65,770

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,80,920
					Total Object Head-- 2 :			**51,46,690**
					Total Sub Head :			**53,28,690**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,40,000
					Total Object Head-- 2 :			**2,40,000**
					Total Sub Head :			**2,54,000**
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					Total Sub Head :			**18,000**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 1 :			**21,000**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 6 :			**75,000**
					Total Sub Head :			**96,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,53,810
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,980
					Total Object Head-- 2 :			**7,88,790**
					Total Sub Head :			**7,88,790**
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,06,080
					Total Object Head-- 2 :			**10,06,080**
					Total Sub Head :			**10,06,080**
					Total Minor Head 102 :			**76,90,622**
					Total Sub Major Head 1 :			**77,60,622**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,54,160
					Total Object Head-- 2 :			**5,54,160**
					Total Sub Head :			**5,54,160**
					Total Minor Head 110 :			**5,54,160**
		112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,860

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	**Total Object Head-- 2 :**			**1,09,860**
					Total Sub Head :			**1,23,860**
					Total Minor Head 112 :			**1,23,860**
					Total Sub Major Head 2 :			**6,78,020**
					Total Major Head 2406 :			**84,38,642**
					Month Wise Total :			**84,38,642**
					D.D.O. Total :			**4,10,38,473**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **4,10,38,473**

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	70,000
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,800
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,41,370
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	2,06,841

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance		Khasi	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,60,14,270
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	73,428
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,63,584
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	51,400
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,40,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,88,980
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,650
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,000
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,200
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	3,92,170

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **83** D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Reconciliation Portion

Summary of DDO Wise Expenditure

				Of Umiam Hydro Electric Project					Khasi
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,56,560
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,400
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,03,500
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,54,200
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-1,34,200
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	27,28,650
50	2406	02	112	(04) Wards Lake Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,57,000
50	2406	02	112	(04) Wards Lake Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	80,020
							DDO Wise Total:			**4,10,38,473**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **84** Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,29,227
					02. Wages	State Plan	General-Voted	69,180
					Total Object Head-- 2 :			**2,98,407**
					Total Sub Head :			**2,98,407**
					Total Minor Head 5 :			**2,98,407**
					Total Sub Major Head 1 :			**2,98,407**
					Total Major Head 2406 :			**2,98,407**
					Month Wise Total :			**2,98,407**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,493
					Total Object Head-- 14 :			**10,493**
					Total Sub Head :			**10,493**
					Total Minor Head 1 :			**10,493**
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,700
					02. Wages	State Plan	General-Voted	79,180
					Total Object Head-- 2 :			**3,30,880**
					Total Sub Head :			**3,30,880**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **84** Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Total Minor Head 5 :			**3,30,880**
2406	01	005			**Total Sub Major Head 1 :**			**3,41,373**
					Total Major Head 2406 :			**3,41,373**
					Month Wise Total :			**3,41,373**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,700
					02. Wages	State Plan	General-Voted	82,720
					Total Object Head-- 2 :			**3,34,420**
					6. Medical Treatment	State Plan	General-Voted	36,109
					Total Object Head-- 6 :			**36,109**
					(13) Office Expenses	State Plan	General-Voted	20,360
					Total Object Head-- 13 :			**20,360**
					Total Sub Head :			**3,90,889**
					Total Minor Head 5 :			**3,90,889**
					Total Sub Major Head 1 :			**3,90,889**
					Total Major Head 2406 :			**3,90,889**
					Month Wise Total :			**3,90,889**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **84** Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,700
					02. Wages	State Plan	General-Voted	85,345
					Total Object Head-- 2 :			**3,37,045**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	54,192
					Total Object Head-- 11 :			**54,192**
					Total Sub Head :			**3,91,237**
					Total Minor Head 5 :			**3,91,237**
					Total Sub Major Head 1 :			**3,91,237**
					Total Major Head 2406 :			**3,91,237**
					Month Wise Total :			**3,91,237**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,32,350
					02. Wages	State Plan	General-Voted	85,425
					Total Object Head-- 2 :			**3,17,775**
					6. Medical Treatment	State Plan	General-Voted	30,608

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **84** Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	**Total Object Head-- 6 :**			**30,608**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,000
					Total Object Head-- 11 :			**44,000**
					(13) Office Expenses	State Plan	General-Voted	13,200
					Total Object Head-- 13 :			**13,200**
					Total Sub Head :			**4,05,583**
					Total Minor Head 5 :			**4,05,583**
					Total Sub Major Head 1 :			**4,05,583**
					Total Major Head 2406 :			**4,05,583**
					Month Wise Total :			**4,05,583**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,175
					02. Wages	State Plan	General-Voted	80,220
					Total Object Head-- 2 :			**3,31,395**
					Total Sub Head :			**3,31,395**
					Total Minor Head 5 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **84** Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005						**3,31,395**
					Total Sub Major Head 1 :			**3,31,395**
					Total Major Head 2406 :			**3,31,395**
					Month Wise Total :			**3,31,395**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	63,645
					02. Wages	State Plan	General-Voted	2,49,300
					Total Object Head-- 2 :			**3,12,945**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-7,730
					Total Object Head-- 11 :			**-7,730**
					Total Sub Head :			**3,05,215**
					Total Minor Head 5 :			**3,05,215**
					Total Sub Major Head 1 :			**3,05,215**
					Total Major Head 2406 :			**3,05,215**
					Month Wise Total :			**3,05,215**

Month of Account: 11/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **84** Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Garo-Hills-Non Plan	10,493
					Total Object Head-- 14 :			**10,493**
					Total Sub Head :			**10,493**
					Total Minor Head 1 :			**10,493**
		005	(03) Working Plan Division	0	02. Wages	State Plan	Garo-Hills-Non Plan	2,50,500
					02. Wages	State Plan	Garo-Hills-Non Plan	66,270
					Total Object Head-- 2 :			**3,16,770**
					(13) Office Expenses	State Plan	Garo-Hills-Non Plan	2,99,330
					Total Object Head-- 13 :			**2,99,330**
					Total Sub Head :			**6,16,100**
					Total Minor Head 5 :			**6,16,100**
					Total Sub Major Head 1 :			**6,26,593**
					Total Major Head 2406 :			**6,26,593**
					Month Wise Total :			**6,26,593**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **84** Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	**Total Object Head-- 1 :**			**21,000**
					02. Wages	State Plan	General-Voted	1,54,590
					02. Wages	State Plan	General-Voted	4,72,570
					Total Object Head-- 2 :			**6,27,160**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,860
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	65,000
					Total Object Head-- 11 :			**1,25,860**
					(13) Office Expenses	State Plan	General-Voted	60,670
					Total Object Head-- 13 :			**60,670**
					16. Publications	State Plan	General-Voted	20,000
					Total Object Head-- 16 :			**20,000**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,000
					Total Object Head-- 21 :			**20,000**
					25. Clothing And Tentage	State Plan	General-Voted	1,70,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **84** Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	**Total Object Head-- 25 :**			**1,70,000**
					50.Other Charges	State Plan	General-Voted	36,000
					Total Object Head-- 50 :			**36,000**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	50,000
					Total Object Head-- 52 :			**50,000**
					Total Sub Head :			**11,30,690**
					Total Minor Head 5 :			**11,30,690**
					Total Sub Major Head 1 :			**11,30,690**
					Total Major Head 2406 :			**11,30,690**
					Month Wise Total :			**11,30,690**
					D.D.O. Total :			**42,21,382**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **42,21,382**

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	10,493
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Garo-Hills-Non Plan	10,493
50	2406	01	005	(03) Working Plan Division	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	21,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **84** Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance			
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	28,90,027
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	Garo-Hills-Non Plan	3,16,770
50	2406	01	005	(03) Working Plan Division	000	06	6. Medical Treatment	State Plan	General-Voted	66,717
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,16,322
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	94,230
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	Garo-Hills-Non Plan	2,99,330
50	2406	01	005	(03) Working Plan Division	000	16	16. Publications	State Plan	General-Voted	20,000
50	2406	01	005	(03) Working Plan Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,000
50	2406	01	005	(03) Working Plan Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,70,000
50	2406	01	005	(03) Working Plan Division	000	50	50.Other Charges	State Plan	General-Voted	36,000
50	2406	01	005	(03) Working Plan Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	50,000
							DDO Wise Total:			**42,21,382**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head-- 2 :			**1,10,100**
					Total Sub Head :			**1,10,100**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750
					Total Object Head-- 2 :			**90,750**
					Total Sub Head :			**90,750**
					Total Minor Head 110 :			**2,00,850**
					Total Sub Major Head 2 :			**2,00,850**
					Total Major Head 2406 :			**2,00,850**
					Month Wise Total :			**2,00,850**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head-- 2 :			**1,10,100**
					Total Sub Head :			**1,10,100**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750
					Total Object Head-- 2 :			**90,750**
					Total Sub Head :			**90,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			**Total Minor Head 110 :**			**2,00,850**
					Total Sub Major Head 2 :			**2,00,850**
					Total Major Head 2406 :			**2,00,850**
					Month Wise Total :			**2,00,850**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head-- 2 :			**1,10,100**
					Total Sub Head :			**1,10,100**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750
					Total Object Head-- 2 :			**90,750**
					Total Sub Head :			**90,750**
					Total Minor Head 110 :			**2,00,850**
					Total Sub Major Head 2 :			**2,00,850**
					Total Major Head 2406 :			**2,00,850**
					Month Wise Total :			**2,00,850**

Month of Account: 07/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	10,200
					Total Object Head-- 1 :			**10,200**
					Total Sub Head :			**10,200**
					Total Minor Head 1 :			**10,200**
					Total Sub Major Head 1 :			**10,200**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head-- 2 :			**1,10,100**
					(13) Office Expenses	State Plan	General-Voted	24,970
					Total Object Head-- 13 :			**24,970**
					Total Sub Head :			**1,35,070**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,200
					Total Object Head-- 1 :			**3,200**
					02. Wages	State Plan	General-Voted	90,750
					Total Object Head-- 2 :			**90,750**
					(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			**25,000**
					Total Sub Head :			**1,18,950**
					Total Minor Head 110 :			**2,54,020**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				**Total Sub Major Head 2 :**			**2,54,020**
					Total Major Head 2406 :			**2,64,220**
					Month Wise Total :			**2,64,220**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head-- 2 :			**1,10,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,500
					Total Object Head-- 11 :			**15,500**
					Total Sub Head :			**1,25,600**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750
					Total Object Head-- 2 :			**90,750**
					Total Sub Head :			**90,750**
					Total Minor Head 110 :			**2,16,350**
					Total Sub Major Head 2 :			**2,16,350**
					Total Major Head 2406 :			**2,16,350**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**2,16,350**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	2,20,200
					Total Object Head-- 2 :			**2,20,200**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,100
					Total Object Head-- 11 :			**15,100**
					Total Sub Head :			**2,35,300**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,81,500
					Total Object Head-- 2 :			**1,81,500**
					Total Sub Head :			**1,81,500**
					Total Minor Head 110 :			**4,16,800**
					Total Sub Major Head 2 :			**4,16,800**
					Total Major Head 2406 :			**4,16,800**
					Month Wise Total :			**4,16,800**

Month of Account: 10/2025

D.D.O. Total :

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	20,700
					Total Object Head-- 2 :			**20,700**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,000
					Total Object Head-- 11 :			**14,000**
					16. Publications	State Plan	General-Voted	24,380
					Total Object Head-- 16 :			**24,380**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	23,725
					Total Object Head-- 21 :			**23,725**
					50.Other Charges	State Plan	General-Voted	24,949
					Total Object Head-- 50 :			**24,949**
					Total Sub Head :			**1,07,754**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	16,920
					Total Object Head-- 2 :			**16,920**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	80,000
					Total Object Head-- 11 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				**80,000**
					(13) Office Expenses	State Plan	General-Voted	22,250
					Total Object Head-- 13 :			**22,250**
					16. Publications	State Plan	General-Voted	4,990
					Total Object Head-- 16 :			**4,990**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			**10,000**
					50.Other Charges	State Plan	General-Voted	49,971
					Total Object Head-- 50 :			**49,971**
					Total Sub Head :			**1,84,131**
					Total Minor Head 110 :			**2,91,885**
					Total Sub Major Head 2 :			**2,91,885**
					Total Major Head 2406 :			**2,91,885**
					Month Wise Total :			**2,91,885**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	**Total Object Head-- 2 :**			**1,13,550**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,000
					Total Object Head-- 11 :			**10,000**
					(13) Office Expenses	State Plan	General-Voted	24,870
					Total Object Head-- 13 :			**24,870**
					27. Minor Works/Maintenance	State Plan	General-Voted	34,850
					Total Object Head-- 27 :			**34,850**
					Total Sub Head :			**1,83,270**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	93,570
					Total Object Head-- 2 :			**93,570**
					25. Clothing And Tentage	State Plan	General-Voted	10,000
					Total Object Head-- 25 :			**10,000**
					27. Minor Works/Maintenance	State Plan	General-Voted	9,997
					Total Object Head-- 27 :			**9,997**
					Total Sub Head :			**1,13,567**
					Total Minor Head 110 :			**2,96,837**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				**Total Sub Major Head 2 :**			**2,96,837**
					Total Major Head 2406 :			**2,96,837**
					Month Wise Total :			**2,96,837**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	30,000
					Total Object Head-- 14 :			**30,000**
					Total Sub Head :			**30,000**
					Total Minor Head 1 :			**30,000**
					Total Sub Major Head 1 :			**30,000**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,000
					Total Object Head-- 11 :			**11,000**
					Total Sub Head :			**11,000**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	17,490
					02. Wages	State Plan	General-Voted	17,490
					02. Wages	State Plan	General-Voted	19,950

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	19,950
					02. Wages	State Plan	General-Voted	19,950
					02. Wages	State Plan	General-Voted	18,720
					02. Wages	State Plan	General-Voted	16,230
					02. Wages	State Plan	General-Voted	18,720
					02. Wages	State Plan	General-Voted	19,950
					02. Wages	State Plan	General-Voted	18,720
					02. Wages	State Plan	General-Voted	16,230
					02. Wages	State Plan	General-Voted	18,720
					02. Wages	State Plan	General-Voted	19,950
					02. Wages	State Plan	General-Voted	19,950
					02. Wages	State Plan	General-Voted	19,950
					02. Wages	State Plan	General-Voted	17,490
					02. Wages	State Plan	General-Voted	17,490
					02. Wages	State Plan	General-Voted	18,720
					02. Wages	State Plan	General-Voted	19,950
					02. Wages	State Plan	General-Voted	19,950
					02. Wages	State Plan	General-Voted	19,950
					02. Wages	State Plan	General-Voted	18,720
					Total Object Head-- 2 :			**4,14,240**
					Total Sub Head :			**4,14,240**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			**Total Minor Head 110 :**			**4,25,240**
					Total Sub Major Head 2 :			**4,25,240**
					Total Major Head 2406 :			**4,55,240**
					Month Wise Total :			**4,55,240**
								25,43,882

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **25,43,882**

Summary of DDO Wise Expenditure

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	10,200
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	30,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	9,04,950
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	65,600
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	49,840
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	24,380
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	23,725
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	34,850
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	24,949
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,200

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **85** C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	11,59,980
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	80,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	47,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	4,990
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	10,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	9,997
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	49,971
							DDO Wise Total:			**25,43,882**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			**19,350**
					Total Sub Head :			**19,350**
					Total Minor Head 102 :			**19,350**
					Total Sub Major Head 1 :			**19,350**
					Total Major Head 2406 :			**19,350**
					Month Wise Total :			**19,350**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,219
					Total Object Head-- 11 :			**38,219**
					Total Sub Head :			**38,219**
					Total Minor Head 101 :			**38,219**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,47,675
					Total Object Head-- 2 :			**2,47,675**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		**Total Sub Head :**			**2,47,675**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,92,000
					Total Object Head-- 2 :			**3,92,000**
					Total Sub Head :			**3,92,000**
			(17) Operation Soil Watch	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-6,462
					Total Object Head-- 6 :			**-6,462**
					Total Sub Head :			**-6,462**
					Total Minor Head 102 :			**6,33,213**
					Total Sub Major Head 1 :			**6,71,432**
					Total Major Head 2406 :			**6,71,432**
					Month Wise Total :			**6,71,432**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,796
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	39,005
					Total Object Head-- 14 :			**44,801**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**44,801**
					Total Minor Head 1 :			**44,801**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			**1,00,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 13 :			**4,500**
					Total Sub Head :			**1,04,500**
					Total Minor Head 101 :			**1,04,500**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,55,300
					Total Object Head-- 2 :			**1,55,300**
					Total Sub Head :			**1,55,300**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			**1,84,050**
					Total Sub Head :			**1,84,050**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,35,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 2 :**			**3,98,250**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	43,971
					Total Object Head-- 13 :			**43,971**
					Total Sub Head :			**4,42,221**
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			**5,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			**3,600**
					Total Sub Head :			**8,600**
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 2 :			**42,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	**Total Object Head-- 13 :**			**5,500**
					Total Sub Head :			**47,500**
					Total Minor Head 102 :			**8,37,671**
					Total Sub Major Head 1 :			**9,86,972**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,625
					Total Object Head-- 2 :			**68,625**
					Total Sub Head :			**68,625**
					Total Minor Head 110 :			**68,625**
					Total Sub Major Head 2 :			**68,625**
					Total Major Head 2406 :			**10,55,597**
					Month Wise Total :			**10,55,597**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,519
					Total Object Head-- 14 :			**4,519**
					Total Sub Head :			**4,519**
					Total Minor Head 1 :			**4,519**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			**1,84,050**
					Total Sub Head :			**1,84,050**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,14,588
					Total Object Head-- 2 :			**3,77,588**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,13,127
					Total Object Head-- 13 :			**2,13,127**
					Total Sub Head :			**5,90,715**
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,320
					Total Object Head-- 11 :			**35,320**
					Total Sub Head :			**35,320**
					Total Minor Head 102 :			**8,10,085**
					Total Sub Major Head 1 :			**8,14,604**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	68,625

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	**Total Object Head-- 2 :**			**68,625**
					Total Sub Head :			**68,625**
					Total Minor Head 110 :			**68,625**
					Total Sub Major Head 2 :			**68,625**
					Total Major Head 2406 :			**8,83,229**
					Month Wise Total :			**8,83,229**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			**1,84,050**
					Total Sub Head :			**1,84,050**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,33,938
					Total Object Head-- 2 :			**3,96,938**
					Total Sub Head :			**3,96,938**
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,650

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,450
					Total Object Head-- 2 :			**41,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			**2,500**
					Total Sub Head :			**43,600**
			(17) Operation Soil Watch	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,12,500
					Total Object Head-- 6 :			**1,12,500**
					Total Sub Head :			**1,12,500**
					Total Minor Head 102 :			**7,37,088**
					Total Sub Major Head 1 :			**7,37,088**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,025
					Total Object Head-- 2 :			**65,025**
					Total Sub Head :			**65,025**
					Total Minor Head 110 :			**65,025**
					Total Sub Major Head 2 :			**65,025**
					Total Major Head 2406 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								**8,02,113**
					Month Wise Total :			**8,02,113**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	38,626
					Total Object Head-- 14 :			**38,626**
					Total Sub Head :			**38,626**
					Total Minor Head 1 :			**38,626**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			**3,68,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,500
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	5,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 11 :**			**9,500**
					Total Sub Head :			**3,77,600**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,250
					Total Object Head-- 2 :			**7,96,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	21,450
					Total Object Head-- 13 :			**21,450**
					Total Sub Head :			**8,17,950**
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 11 :			**3,500**
					Total Sub Head :			**3,500**
			(17) Operation Soil Watch	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,12,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	**Total Object Head-- 6 :**			**1,12,500**
					Total Sub Head :			**1,12,500**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 11 :			**8,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			**9,000**
					Total Sub Head :			**17,000**
					Total Minor Head 102 :			**13,28,550**
					Total Sub Major Head 1 :			**13,67,176**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,025
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,025
					Total Object Head-- 2 :			**1,30,050**
					Total Sub Head :			**1,30,050**
					Total Minor Head 110 :			**1,30,050**
					Total Sub Major Head 2 :			**1,30,050**
					Total Major Head 2406 :			**14,97,226**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**14,97,226**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,140
					Total Object Head-- 14 :			**4,140**
					Total Sub Head :			**4,140**
					Total Minor Head 1 :			**4,140**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 13 :			**4,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,000
					Total Object Head-- 50 :			**19,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 52 :			**10,000**
					Total Sub Head :			**33,500**
					Total Minor Head 101 :			**33,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,009
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,228
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,313
					Total Object Head-- 13 :			**6,550**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,150
					Total Object Head-- 21 :			**3,150**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,800
					Total Object Head-- 50 :			**4,800**
					Total Sub Head :			**14,500**
			(03) Recreation Forestry	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 21 :			**3,600**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			**3,000**
					Total Sub Head :			**6,600**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 25 :			**4,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	25,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	66,700
					Total Object Head-- 50 :			**91,700**
					Total Sub Head :			**95,700**
			(13) Plantation Of Medicinal Plants	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400
					Total Object Head-- 50 :			**5,400**
					Total Sub Head :			**5,400**
			(17) Operation Soil Watch	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 50 :			**4,100**
					Total Sub Head :			**4,100**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,700
					Total Object Head-- 11 :			**1,700**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	85,040
					Total Object Head-- 50 :			**85,040**
					Total Sub Head :			**86,740**
					Total Minor Head 102 :			**2,13,040**
					Total Sub Major Head 1 :			**2,50,680**
					Total Major Head 2406 :			**2,50,680**
					Month Wise Total :			**2,50,680**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,414
					Total Object Head-- 14 :			**1,414**
					Total Sub Head :			**1,414**
					Total Minor Head 1 :			**1,414**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			**1,84,050**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 13 :**			**7,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			**10,000**
					Total Sub Head :			**2,01,050**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,35,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					Total Object Head-- 2 :			**3,98,250**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	27,900
					Total Object Head-- 11 :			**27,900**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	83,786
					Total Object Head-- 13 :			**83,786**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	64,000
					Total Object Head-- 25 :			**64,000**
					Total Sub Head :			**5,73,936**
			(13) Plantation Of Medicinal Plants	0	25. Clothing And	State Plan	Voted-Sixth-Schedule-	33,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	**Total Object Head-- 25 :**			**33,500**
					Total Sub Head :			**33,500**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	17,960
					Total Object Head-- 50 :			**17,960**
					Total Sub Head :			**17,960**
					Total Minor Head 102 :			**8,26,446**
					Total Sub Major Head 1 :			**8,27,860**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,025
					Total Object Head-- 2 :			**65,025**
					Total Sub Head :			**65,025**
					Total Minor Head 110 :			**65,025**
					Total Sub Major Head 2 :			**65,025**
					Total Major Head 2406 :			**8,92,885**
					Month Wise Total :			**8,92,885**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	2,754

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**2,754**
					Total Sub Head :			**2,754**
					Total Minor Head 1 :			**2,754**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,28,860
					Total Object Head-- 2 :			**4,28,860**
					Total Sub Head :			**4,35,860**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,55,280
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,86,244
					Total Object Head-- 2 :			**10,41,524**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,960
					Total Object Head-- 11 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0				**9,960**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	70,802
					Total Object Head-- 13 :			**70,802**
					Total Sub Head :			**11,36,286**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
					Total Object Head-- 1 :			**28,000**
					Total Sub Head :			**28,000**
					Total Minor Head 102 :			**16,00,146**
					Total Sub Major Head 1 :			**16,02,900**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,48,338
					Total Object Head-- 2 :			**1,48,338**
					Total Sub Head :			**1,48,338**
					Total Minor Head 110 :			**1,48,338**
					Total Sub Major Head 2 :			**1,48,338**
					Total Major Head 2406 :			**17,51,238**
					Month Wise Total :			**17,51,238**
					D.D.O. Total :			**78,23,750**

Reconciliation Portion

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Reconciliation Portion

DDO wise Total (original +Reconcilation) : 78,23,750

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo 96,254
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 1,00,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo 38,219
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo 9,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 19,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo 10,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 1,55,300
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo 6,550
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo 3,150
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 4,800
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo 7,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 17,80,835
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo 9,500
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo 7,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule- 3,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Reconciliation Portion

Summary of DDO Wise Expenditure

							Store And Equipments		Garo	
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,20,400
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	37,860
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,33,136
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	91,700
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	42,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **86** D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
50	2406	01	102	(17) Operation Soil Watch	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,18,538
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,320
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,03,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,45,688
							DDO Wise Total:			**78,23,750**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	87,150
					02. Wages	State Plan	General-Voted	54,450
					Total Object Head-- 2 :			**1,41,600**
					Total Sub Head :			**1,41,600**
					Total Minor Head 1 :			**1,41,600**
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			**35,100**
					Total Sub Head :			**35,100**
					Total Minor Head 101 :			**35,100**
					Total Sub Major Head 1 :			**1,76,700**
					Total Major Head 2406 :			**1,76,700**
					Month Wise Total :			**1,76,700**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	38,700
					Total Object Head-- 2 :			**1,60,950**
					Total Sub Head :			**1,60,950**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			**Total Minor Head 1 :**			**1,60,950**
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			**35,100**
					Total Sub Head :			**35,100**
					Total Minor Head 101 :			**35,100**
					Total Sub Major Head 1 :			**1,96,050**
					Total Major Head 2406 :			**1,96,050**
					Month Wise Total :			**1,96,050**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	53,250
					Total Object Head-- 2 :			**1,75,500**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,650
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-15,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	**Total Object Head-- 11 :**			**650**
					Total Sub Head :			**1,76,150**
					Total Minor Head 1 :			**1,76,150**
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			**35,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,310
					Total Object Head-- 11 :			**27,310**
					Total Sub Head :			**62,410**
					Total Minor Head 101 :			**62,410**
					Total Sub Major Head 1 :			**2,38,560**
					Total Major Head 2406 :			**2,38,560**
					Month Wise Total :			**2,38,560**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	38,700

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	**Total Object Head-- 2 :**			**1,60,950**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,212
					Total Object Head-- 11 :			**22,212**
					(13) Office Expenses	State Plan	General-Voted	50,000
					Total Object Head-- 13 :			**50,000**
					Total Sub Head :			**2,33,162**
					Total Minor Head 1 :			**2,33,162**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	52,374
					Total Object Head-- 1 :			**52,374**
					02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			**35,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	66,930
					Total Object Head-- 11 :			**66,930**
					(13) Office Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 13 :			**18,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	14. Rent, Rates And Taxes	State Plan	General-Voted	9,000
					Total Object Head-- 14 :			**9,000**
					Total Sub Head :			**1,81,404**
					Total Minor Head 101 :			**1,81,404**
					Total Sub Major Head 1 :			**4,14,566**
					Total Major Head 2406 :			**4,14,566**
					Month Wise Total :			**4,14,566**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	35,100
					02. Wages	State Plan	General-Voted	1,22,250
					Total Object Head-- 2 :			**1,57,350**
					Total Sub Head :			**1,57,350**
					Total Minor Head 1 :			**1,57,350**
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	34,575
					Total Object Head-- 2 :			**34,575**
					(11) Travel Expenses,	State Plan	General-Voted	19,656

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	**Total Object Head-- 11 :**			**19,656**
					Total Sub Head :			**54,231**
					Total Minor Head 101 :			**54,231**
					Total Sub Major Head 1 :			**2,11,581**
					Total Major Head 2406 :			**2,11,581**
					Month Wise Total :			**2,11,581**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			**21,000**
					02. Wages	State Plan	General-Voted	2,60,250
					02. Wages	State Plan	General-Voted	91,950
					Total Object Head-- 2 :			**3,52,200**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	53,070
					Total Object Head-- 11 :			**53,070**
					Total Sub Head :			**4,26,270**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	11,543
					Total Object Head-- 14 :			**11,543**
					Total Sub Head :			**11,543**
					Total Minor Head 1 :			**4,37,813**
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			**35,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	9,770
					Total Object Head-- 11 :			**9,770**
					Total Sub Head :			**44,870**
					Total Minor Head 101 :			**44,870**
					Total Sub Major Head 1 :			**4,82,683**
					Total Major Head 2406 :			**4,82,683**
					Month Wise Total :			**4,82,683**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		001	(02) Forest Utilisation Office	0	(11) Travel	State Plan	General-Voted	26,025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	**Total Object Head-- 11 :**			**26,025**
					(13) Office Expenses	State Plan	General-Voted	50,000
					Total Object Head-- 13 :			**50,000**
					14. Rent, Rates And Taxes	State Plan	General-Voted	36,000
					Total Object Head-- 14 :			**36,000**
					16. Publications	State Plan	General-Voted	11,000
					Total Object Head-- 16 :			**11,000**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	27,000
					Total Object Head-- 21 :			**27,000**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 26 :			**18,000**
					27. Minor Works/Maintenance	State Plan	General-Voted	48,000
					Total Object Head-- 27 :			**48,000**
					50. Other Charges	State Plan	General-Voted	59,000
					Total Object Head-- 50 :			**59,000**
					52. Machinery	State Plan	General-Voted	18,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	**Total Object Head-- 52 :**			**18,000**
					Total Sub Head :			**2,93,025**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,000
					Total Object Head-- 14 :			**10,000**
					Total Sub Head :			**10,000**
					Total Minor Head 1 :			**3,03,025**
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-52,374
					Total Object Head-- 1 :			**-52,374**
					(13) Office Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 13 :			**18,000**
					14. Rent, Rates And Taxes	State Plan	General-Voted	9,000
					Total Object Head-- 14 :			**9,000**
					16. Publications	State Plan	General-Voted	19,000
					Total Object Head-- 16 :			**19,000**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			**15,000**
					26. Advertising Sales	State Plan	General-Voted	18,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	**Total Object Head-- 26 :**			**18,000**
					27. Minor Works/Maintenance	State Plan	General-Voted	21,000
					Total Object Head-- 27 :			**21,000**
					50.Other Charges	State Plan	General-Voted	41,000
					Total Object Head-- 50 :			**41,000**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	15,000
					Total Object Head-- 52 :			**15,000**
					Total Sub Head :			**1,03,626**
					Total Minor Head 101 :			**1,03,626**
					Total Sub Major Head 1 :			**4,06,651**
					Total Major Head 2406 :			**4,06,651**
					Month Wise Total :			**4,06,651**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,38,000
					02. Wages	State Plan	General-Voted	56,850
					Total Object Head-- 2 :			**1,94,850**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		**Total Sub Head :**			**1,94,850**
					Total Minor Head 1 :			**1,94,850**
					Total Sub Major Head 1 :			**1,94,850**
					Total Major Head 2406 :			**1,94,850**
					Month Wise Total :			**1,94,850**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	General-Voted	2,76,000
					02. Wages	State Plan	General-Voted	58,050
					Total Object Head-- 2 :			**3,34,050**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,080
					Total Object Head-- 11 :			**41,080**
					25. Clothing And Tentage	State Plan	General-Voted	90,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	25. Clothing And Tentage	State Plan	General-Voted	99,000
					Total Object Head-- 25 :			**1,89,000**
					Total Sub Head :			**5,99,130**
					Total Minor Head 1 :			**5,99,130**
					Total Sub Major Head 1 :			**5,99,130**
					Total Major Head 2406 :			**5,99,130**
					Month Wise Total :			**5,99,130**
					D.D.O. Total :			**29,20,771**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **29,20,771**

Summary of DDO Wise Expenditure

50	2406	01	001	(02) Forest Utilisation Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	56,000
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	16,77,450
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,43,037
50	2406	01	001	(02) Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted	1,00,000
50	2406	01	001	(02) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	36,000
50	2406	01	001	(02) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted	11,000
50	2406	01	001	(02) Forest Utilisation Office	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	27,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001	(02) Forest Utilisation Office	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,89,000
50	2406	01	001	(02) Forest Utilisation Office	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
50	2406	01	001	(02) Forest Utilisation Office	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	48,000
50	2406	01	001	(02) Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted	59,000
50	2406	01	001	(02) Forest Utilisation Office	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	21,543
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	2,10,075
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,23,666
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	13	(13) Office Expenses	State Plan	General-Voted	36,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	18,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	16	16. Publications	State Plan	General-Voted	19,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	21,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50.Other Charges	State Plan	General-Voted	41,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **87** D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	15,000
							DDO Wise Total:			**29,20,771**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			**47,250**
					Total Sub Head :			**47,250**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,70,200
					Total Object Head-- 2 :			**55,70,200**
					Total Sub Head :			**55,70,200**
					Total Minor Head 101 :			**56,17,450**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			**2,52,000**
					Total Sub Head :			**2,52,000**
					Total Minor Head 102 :			**2,52,000**
					Total Sub Major Head 1 :			**58,69,450**
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,750
					Total Object Head-- 2 :			**78,750**
					Total Sub Head :			**78,750**
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	0	**Total Object Head-- 2 :**			**94,500**
					Total Sub Head :			**94,500**
					Total Minor Head 112 :			**1,73,250**
					Total Sub Major Head 2 :			**1,73,250**
					Total Major Head 2406 :			**60,42,700**
					Month Wise Total :			**60,42,700**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	33,750
					Total Object Head-- 1 :			**33,750**
					Total Sub Head :			**33,750**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					Total Sub Head :			**18,000**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,14,720
					Total Object Head-- 14 :			**7,14,720**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**7,14,720**
					Total Minor Head 1 :			**7,66,470**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,33,357
					Total Object Head-- 2 :			**56,33,357**
					Total Sub Head :			**56,51,357**
					Total Minor Head 101 :			**57,45,857**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			**2,52,000**
					Total Sub Head :			**2,52,000**
					Total Minor Head 102 :			**2,52,000**
					Total Sub Major Head 1 :			**67,64,327**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,750
					Total Object Head-- 2 :			**1,41,750**
					Total Sub Head :			**1,41,750**
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
					Total Minor Head 112 :			**2,36,250**
					Total Sub Major Head 2 :			**2,36,250**
					Total Major Head 2406 :			**70,00,577**
					Month Wise Total :			**70,00,577**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,500
					Total Object Head-- 2 :			**3,58,500**
					Total Sub Head :			**3,58,500**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	14,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	**Total Object Head-- 1 :**			**14,000**
					Total Sub Head :			**14,000**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	43,416
					Total Object Head-- 14 :			**43,416**
					Total Sub Head :			**43,416**
					Total Minor Head 1 :			**4,15,916**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
					Total Object Head-- 1 :			**7,200**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,13,000
					Total Object Head-- 2 :			**46,13,000**
					Total Sub Head :			**46,20,200**
					Total Minor Head 101 :			**47,14,700**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	**Total Object Head-- 2 :**			**2,52,000**
					Total Sub Head :			**2,52,000**
					Total Minor Head 102 :			**2,52,000**
					Total Sub Major Head 1 :			**53,82,616**
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,10,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,37,050
					Total Object Head-- 2 :			**8,47,300**
					Total Sub Head :			**8,47,300**
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
					Total Minor Head 112 :			**9,41,800**
					Total Sub Major Head 2 :			**9,41,800**
					Total Major Head 2406 :			**63,24,416**
					Month Wise Total :			**63,24,416**

Month of Account: 07/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			**75,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 14 :			**11,500**
					Total Sub Head :			**86,500**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,39,000
					Total Object Head-- 13 :			**1,39,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 14 :			**5,000**
					Total Sub Head :			**1,62,000**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	37,481
					Total Object Head-- 14 :			**37,481**
					Total Sub Head :			**37,481**
					Total Minor Head 1 :			**2,85,981**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 13 :			**25,000**
					Total Sub Head :			**25,000**
					Total Minor Head 13 :			**25,000**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,10,250
					Total Object Head-- 2 :			**1,10,250**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			**9,500**
					Total Sub Head :			**1,37,750**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,89,600
					Total Object Head-- 2 :			**49,89,600**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
					Total Object Head-- 13 :			**2,25,000**
					Total Sub Head :			**52,14,600**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101			**Total Minor Head 101 :**			**53,52,350**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			**2,52,000**
					Total Sub Head :			**2,52,000**
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			**10,000**
					Total Sub Head :			**10,000**
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 13 :			**12,000**
					Total Sub Head :			**12,000**
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :			**11,000**
					Total Sub Head :			**11,000**
					Total Minor Head 102 :			**2,85,000**
					Total Sub Major Head 1 :			**59,48,331**
	02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	**Total Object Head-- 13 :**			**10,000**
					Total Sub Head :			**10,000**
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			**6,250**
					Total Sub Head :			**1,00,750**
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 13 :			**9,000**
					Total Sub Head :			**9,000**
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
					Total Minor Head 112 :			**2,14,250**
					Total Sub Major Head 2 :			**2,14,250**
					Total Major Head 2406 :			**61,62,581**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	6,47,550

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	**Total Object Head-- 2 :**			**6,47,550**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 13 :			**18,000**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 14 :			**4,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 16 :			**27,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,500
					Total Object Head-- 25 :			**35,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 27 :			**50,000**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 28 :			**62,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 50 :			**1,00,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		**Total Sub Head :**			**9,44,550**
					Total Minor Head 4 :			**9,44,550**
					Total Sub Major Head 6 :			**9,44,550**
					Total Major Head 2415 :			**9,44,550**
					Month Wise Total :			**71,07,131**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	68,840
					Total Object Head-- 11 :			**68,840**
					Total Sub Head :			**68,840**
			(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,87,500
					Total Object Head-- 6 :			**1,87,500**
					Total Sub Head :			**1,87,500**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	59,590
					Total Object Head-- 14 :			**59,590**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**59,590**
					Total Minor Head 1 :			**3,15,930**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4,497
					Total Object Head-- 1 :			**4,497**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,14,350
					Total Object Head-- 2 :			**46,14,350**
					Total Sub Head :			**46,18,847**
					Total Minor Head 101 :			**47,13,347**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			**2,52,000**
					Total Sub Head :			**2,52,000**
					Total Minor Head 102 :			**2,52,000**
					Total Sub Major Head 1 :			**52,81,277**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,53,500
					Total Object Head-- 2 :			**7,79,500**
					Total Sub Head :			**7,79,500**
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
					Total Minor Head 112 :			**8,74,000**
					Total Sub Major Head 2 :			**8,74,000**
					Total Major Head 2406 :			**61,55,277**
					Month Wise Total :			**61,55,277**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	6,776
					Total Object Head-- 6 :			**6,776**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	71,605

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	**Total Object Head-- 11 :**			**71,605**
					Total Sub Head :			**78,381**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,23,900
					Total Object Head-- 2 :			**4,23,900**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,71,544
					Total Object Head-- 6 :			**1,71,544**
					Total Sub Head :			**5,95,444**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,44,578
					Total Object Head-- 14 :			**1,44,578**
					Total Sub Head :			**1,44,578**
					Total Minor Head 1 :			**8,18,403**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,63,350
					Total Object Head-- 2 :			**4,63,350**
					Total Sub Head :			**4,63,350**
					Total Minor Head 5 :			**4,63,350**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,88,250

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,89,000
					Total Object Head-- 2 :			**6,77,250**
					Total Sub Head :			**6,77,250**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,33,500
					Total Object Head-- 2 :			**1,00,96,500**
					Total Sub Head :			**1,01,03,500**
					Total Minor Head 101 :			**1,07,80,750**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,04,000
					Total Object Head-- 2 :			**5,04,000**
					Total Sub Head :			**5,04,000**
					Total Minor Head 102 :			**5,04,000**
					Total Sub Major Head 1 :			**1,25,66,503**
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	**Total Object Head-- 2 :**			**2,52,000**
					Total Sub Head :			**2,52,000**
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,89,000
					Total Object Head-- 2 :			**1,89,000**
					Total Sub Head :			**1,89,000**
					Total Minor Head 112 :			**4,41,000**
					Total Sub Major Head 2 :			**4,41,000**
					Total Major Head 2406 :			**1,30,07,503**
					Month Wise Total :			**1,30,07,503**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			**18,000**
					Total Sub Head :			**18,000**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,13,425
					Total Object Head-- 14 :			**1,13,425**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

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D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**1,13,425**
					Total Minor Head 1 :			**1,31,425**
		101	(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	13,04,002
					Total Object Head-- 1 :			**13,04,002**
					Total Sub Head :			**13,04,002**
					Total Minor Head 101 :			**13,04,002**
					Total Sub Major Head 1 :			**14,35,427**
					Total Major Head 2406 :			**14,35,427**
					Month Wise Total :			**14,35,427**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
					Total Object Head-- 1 :			**28,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,13,755

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	**Total Object Head-- 11 :**			**2,13,755**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			**75,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 14 :			**11,500**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 16 :			**10,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,500
					Total Object Head-- 21 :			**10,500**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 24 :			**7,500**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000
					Total Object Head-- 25 :			**60,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

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D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	**Total Object Head-- 26 :**			**9,000**
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 28 :			**8,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,000
					Total Object Head-- 50 :			**13,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 52 :			**9,000**
					Total Sub Head :			**4,55,255**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	56,000
					Total Object Head-- 1 :			**56,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,39,000
					Total Object Head-- 13 :			**1,39,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 14 :			**5,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-	9,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

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D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	**Total Object Head-- 16 :**			**9,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 21 :			**12,000**
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 24 :			**18,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
					Total Object Head-- 25 :			**1,40,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 26 :			**10,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			**20,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 52 :			**10,000**
					Total Sub Head :			**4,19,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	56,395
					Total Object Head-- 14 :			**56,395**
					Total Sub Head :			**56,395**
					Total Minor Head 1 :			**9,30,650**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 16 :			**12,500**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 21 :			**15,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 50 :			**15,000**
					Total Sub Head :			**42,500**
					Total Minor Head 5 :			**42,500**
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 13 :			**25,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	**Total Object Head-- 25 :**			**6,000**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 27 :			**10,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 50 :			**17,500**
					Total Sub Head :			**58,500**
					Total Minor Head 13 :			**58,500**
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 21 :			**15,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	31,000
					Total Object Head-- 50 :			**31,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 52 :			**16,000**
					Total Sub Head :			**62,000**
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Khasi	10,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	**Total Object Head-- 21 :**			**10,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 50 :			**15,000**
					Total Sub Head :			**25,000**
					Total Minor Head 70 :			**87,000**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			**9,500**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 25 :			**75,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 50 :			**15,000**
					52. Machinery	State Plan	Voted-Sixth-Schedule-	18,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	**Total Object Head-- 52 :**			**18,000**
					Total Sub Head :			**2,19,000**
			(03) Silvicultural Works (Regeneration)	5	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	41,000
					Total Object Head-- 27 :			**41,000**
					Total Sub Head :			**41,000**
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,62,110
					Total Object Head-- 2 :			**56,62,110**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
					Total Object Head-- 13 :			**2,25,000**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 24 :			**21,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000
					Total Object Head-- 25 :			**90,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	45,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 50 :**			**45,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 51 :			**25,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 52 :			**11,000**
					Total Sub Head :			**60,93,110**
					Total Minor Head 101 :			**63,53,110**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			**2,52,000**
					Total Sub Head :			**2,52,000**
			(08) Teak Wood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 25 :			**12,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 50 :			**12,500**
					Total Sub Head :			**24,500**
			(09) Plywood Plantations	0	25. Clothing And	State Plan	Voted-Sixth-Schedule-	45,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	**Total Object Head-- 25 :**			**45,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			**20,000**
					Total Sub Head :			**65,000**
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			**10,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 50 :			**17,500**
					Total Sub Head :			**27,500**
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 13 :			**12,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 25 :			**75,000**
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	19,000
					Total Object Head-- 28 :			**19,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	20,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	**Total Object Head-- 50 :**			**20,000**
					Total Sub Head :			**1,26,000**
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :			**11,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,500
					Total Object Head-- 25 :			**16,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			**20,000**
					Total Sub Head :			**47,500**
					Total Minor Head 102 :			**5,42,500**
					Total Sub Major Head 1 :			**80,14,260**
	02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			**10,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 25 :			**18,000**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	23,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

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D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	**Total Object Head-- 27 :**			**23,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 50 :			**20,000**
					Total Sub Head :			**71,000**
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,73,250
					Total Object Head-- 2 :			**1,73,250**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			**6,250**
					21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 21 :			**9,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,500
					Total Object Head-- 25 :			**32,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 50 :			**14,000**
					Total Sub Head :			**2,35,000**
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	9,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

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D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(05) Pinewood Park And Other Garden	0	**Total Object Head-- 13 :**			**9,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	23,000
					Total Object Head-- 25 :			**23,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 50 :			**18,000**
					Total Sub Head :			**50,000**
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
					Total Minor Head 112 :			**4,50,500**
					Total Sub Major Head 2 :			**4,50,500**
					Total Major Head 2406 :			**84,64,760**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 13 :			**18,000**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 14 :			**4,000**
					16. Publications	State Plan		27,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 16 :			**27,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,500
					Total Object Head-- 25 :			**35,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 27 :			**50,000**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 28 :			**62,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 50 :			**1,00,000**
					Total Sub Head :			**2,97,000**
					Total Minor Head 4 :			**2,97,000**
					Total Sub Major Head 6 :			**2,97,000**
					Total Major Head 2415 :			**2,97,000**
					Month Wise Total :			**87,61,760**
					D.D.O. Total :			**5,58,34,791**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

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D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Reconciliation Portion

DDO wise Total (original +Reconcilation) : 5,58,34,791

Summary of DDO Wise Expenditure

50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	61,750
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,500
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	6,776
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,54,200
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	23,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,500
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	8,000
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	1,24,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							Allowance		Khasi	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,23,900
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,59,044
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,78,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,69,605
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,63,350
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,500
50	2406	01	005	(02) Demarcation And Consolidation	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	15,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No. 50 ADMINISTRATION OF FORESTS

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Reconciliation Portion

Summary of DDO Wise Expenditure

				(Excluding Extension) Of Forest			Store And Equipments		Khasi	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	31,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	16,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,12,750
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	19,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	15,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

				Gardens					Khasi	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	005	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	41,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	50,697
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,11,79,117
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,50,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	21,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	45,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	101	(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	13,04,002
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,16,000
50	2406	01	102	(08) Teak Wood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	19,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	23,000
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,67,050
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
50	2406	02	112	(03) State Central Library Establishment	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	02	112	(03) State Central Library Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,500
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	23,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,56,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,47,550
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	36,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	54,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
							DDO Wise Total:			**5,58,34,791**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,330
					Total Object Head-- 2 :			**66,330**
					Total Sub Head :			**66,330**
					Total Minor Head 5 :			**66,330**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,130
					Total Object Head-- 2 :			**32,130**
					Total Sub Head :			**32,130**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,22,610
					Total Object Head-- 2 :			**4,22,610**
					Total Sub Head :			**4,22,610**
					Total Minor Head 101 :			**4,54,740**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,420
					Total Object Head-- 2 :			**21,420**
					Total Sub Head :			**21,420**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			**47,070**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		**Total Sub Head :**			**47,070**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610
					Total Object Head-- 2 :			**4,01,610**
					Total Sub Head :			**4,01,610**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			**64,260**
					Total Sub Head :			**64,260**
					Total Minor Head 102 :			**5,34,360**
					Total Sub Major Head 1 :			**10,55,430**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			**47,070**
					Total Sub Head :			**47,070**
					Total Minor Head 110 :			**47,070**
					Total Sub Major Head 2 :			**47,070**
					Total Major Head 2406 :			**11,02,500**
					Month Wise Total :			**11,02,500**

Month of Account: 06/2025

DDO wise Total (original +Reconcilation) :	**2,00,89,970**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,940
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,390
					Total Object Head-- 2 :			**66,330**
					Total Sub Head :			**66,330**
					Total Minor Head 5 :			**66,330**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,130
					Total Object Head-- 2 :			**32,130**
					Total Sub Head :			**32,130**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,22,610
					Total Object Head-- 2 :			**4,22,610**
					Total Sub Head :			**4,22,610**
					Total Minor Head 101 :			**4,54,740**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,420
					Total Object Head-- 2 :			**21,420**
					Total Sub Head :			**21,420**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 2 :**			**47,070**
					Total Sub Head :			**47,070**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610
					Total Object Head-- 2 :			**4,01,610**
					Total Sub Head :			**4,01,610**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			**64,260**
					Total Sub Head :			**64,260**
					Total Minor Head 102 :			**5,34,360**
					Total Sub Major Head 1 :			**10,55,430**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			**47,070**
					Total Sub Head :			**47,070**
					Total Minor Head 110 :			**47,070**
					Total Sub Major Head 2 :			**47,070**
					Total Major Head 2406 :			**11,02,500**
					Month Wise Total :			**11,02,500**

Month of Account: 07/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	25,582
					Total Object Head-- 11 :			**25,582**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					Total Object Head-- 13 :			**37,500**
					Total Sub Head :			**63,082**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,500
					Total Object Head-- 14 :			**16,500**
					Total Sub Head :			**16,500**
					Total Minor Head 1 :			**79,582**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,390
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,940
					Total Object Head-- 2 :			**66,330**
					Total Sub Head :			**66,330**
					Total Minor Head 5 :			**66,330**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-	32,130

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	**Total Object Head-- 2 :**			**32,130**
					Total Sub Head :			**32,130**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,22,610
					Total Object Head-- 2 :			**4,22,610**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			**62,500**
					Total Sub Head :			**4,85,110**
					Total Minor Head 101 :			**5,17,240**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,420
					Total Object Head-- 2 :			**21,420**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			**3,300**
					Total Sub Head :			**24,720**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			**47,070**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 13 :**			**3,500**
					Total Sub Head :			**50,570**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610
					Total Object Head-- 2 :			**4,01,610**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,82,500
					Total Object Head-- 13 :			**2,82,500**
					Total Sub Head :			**6,84,110**
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :			**3,600**
					Total Sub Head :			**3,600**
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			**5,500**
					Total Sub Head :			**5,500**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			**64,260**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	**Total Object Head-- 13 :**			**9,000**
					Total Sub Head :			**73,260**
					Total Minor Head 102 :			**8,41,760**
					Total Sub Major Head 1 :			**15,04,912**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			**47,070**
					Total Sub Head :			**47,070**
					Total Minor Head 110 :			**47,070**
					Total Sub Major Head 2 :			**47,070**
					Total Major Head 2406 :			**15,51,982**
					Month Wise Total :			**15,51,982**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,390
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,449
					Total Object Head-- 2 :			**61,839**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		**Total Sub Head :**			**61,839**
					Total Minor Head 5 :			**61,839**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,130
					Total Object Head-- 2 :			**32,130**
					Total Sub Head :			**32,130**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,22,610
					Total Object Head-- 2 :			**4,22,610**
					Total Sub Head :			**4,22,610**
					Total Minor Head 101 :			**4,54,740**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,420
					Total Object Head-- 2 :			**21,420**
					Total Sub Head :			**21,420**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			**47,070**
					Total Sub Head :			**47,070**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 2 :**			**4,01,610**
					Total Sub Head :			**4,01,610**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			**64,260**
					Total Sub Head :			**64,260**
					Total Minor Head 102 :			**5,34,360**
					Total Sub Major Head 1 :			**10,50,939**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			**47,070**
					Total Sub Head :			**47,070**
					Total Minor Head 110 :			**47,070**
					Total Sub Major Head 2 :			**47,070**
					Total Major Head 2406 :			**10,98,009**
					Month Wise Total :			**10,98,009**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	51,360

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	**Total Object Head-- 2 :**			**51,360**
					Total Sub Head :			**51,360**
					Total Minor Head 1 :			**51,360**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,880
					Total Object Head-- 2 :			**59,880**
					Total Sub Head :			**59,880**
					Total Minor Head 5 :			**59,880**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			**64,260**
					Total Sub Head :			**64,260**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,45,220
					Total Object Head-- 2 :			**8,45,220**
					Total Sub Head :			**8,45,220**
					Total Minor Head 101 :			**9,09,480**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,840
					Total Object Head-- 2 :			**42,840**
					Total Sub Head :			**42,840**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,140
					Total Object Head-- 2 :			**94,140**
					Total Sub Head :			**94,140**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,03,220
					Total Object Head-- 2 :			**8,03,220**
					Total Sub Head :			**8,03,220**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,28,520
					Total Object Head-- 2 :			**1,28,520**
					Total Sub Head :			**1,28,520**
					Total Minor Head 102 :			**10,68,720**
					Total Sub Major Head 1 :			**20,89,440**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,140
					Total Object Head-- 2 :			**94,140**
					Total Sub Head :			**94,140**
					Total Minor Head 110 :			**94,140**
					Total Sub Major Head 2 :			**94,140**
					Total Major Head 2406 :			**21,83,580**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			**21,83,580**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					Total Object Head-- 13 :			**37,500**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 25 :			**20,000**
					Total Sub Head :			**57,500**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	49,500
					Total Object Head-- 14 :			**49,500**
					Total Sub Head :			**49,500**
					Total Minor Head 1 :			**1,07,000**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,900
					Total Object Head-- 2 :			**39,900**
					Total Sub Head :			**39,900**
					Total Minor Head 5 :			**39,900**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			**48,690**
					Total Sub Head :			**48,690**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,87,286
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,16,650
					Total Object Head-- 2 :			**21,03,936**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			**62,500**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 25 :			**6,000**
					Total Sub Head :			**21,72,436**
					Total Minor Head 101 :			**22,21,126**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			**32,460**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	**Total Object Head-- 13 :**			**3,300**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,150
					Total Object Head-- 21 :			**3,150**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 25 :			**10,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					Total Object Head-- 50 :			**4,750**
					Total Sub Head :			**53,660**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,700
					Total Object Head-- 2 :			**68,700**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			**3,500**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 21 :			**3,600**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 50 :**			**3,000**
					Total Sub Head :			**78,800**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,39,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,78,100
					Total Object Head-- 2 :			**21,17,400**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,82,500
					Total Object Head-- 13 :			**2,82,500**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
					Total Object Head-- 16 :			**25,600**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 25 :			**71,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	91,700
					Total Object Head-- 50 :			**91,700**
					Total Sub Head :			**25,88,200**
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	**Total Object Head-- 13 :**			**3,600**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500
					Total Object Head-- 25 :			**33,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,400
					Total Object Head-- 50 :			**5,400**
					Total Sub Head :			**42,500**
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			**5,500**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,500
					Total Object Head-- 25 :			**40,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,900
					Total Object Head-- 27 :			**3,900**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,200
					Total Object Head-- 50 :			**4,200**
					Total Sub Head :			**54,100**
			(26) Expenditure On Environmental Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule-	81,150

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	**Total Object Head-- 2 :**			**81,150**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,400
					Total Object Head-- 16 :			**4,400**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,100
					Total Object Head-- 21 :			**5,100**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,04,000
					Total Object Head-- 50 :			**1,04,000**
					Total Sub Head :			**1,94,650**
					Total Minor Head 102 :			**30,11,910**
					Total Sub Major Head 1 :			**53,79,936**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,700
					Total Object Head-- 2 :			**68,700**
					Total Sub Head :			**68,700**
					Total Minor Head 110 :			**68,700**
					Total Sub Major Head 2 :			**68,700**
					Total Major Head 2406 :			**54,48,636**
								54,48,636

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,70,071
					Total Object Head-- 14 :			**1,70,071**
					Total Sub Head :			**1,70,071**
					Total Minor Head 1 :			**1,70,071**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,800
					Total Object Head-- 2 :			**79,800**
					Total Sub Head :			**79,800**
					Total Minor Head 5 :			**79,800**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	97,380
					Total Object Head-- 2 :			**97,380**
					Total Sub Head :			**97,380**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					02. Wages	State Plan	Voted-Sixth-Schedule-	12,33,300

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 2 :**			**13,05,660**
					Total Sub Head :			**13,05,660**
					Total Minor Head 101 :			**14,03,040**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**64,920**
					Total Sub Head :			**64,920**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,37,400
					Total Object Head-- 2 :			**1,37,400**
					Total Sub Head :			**1,37,400**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,56,200
					Total Object Head-- 2 :			**11,56,200**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	41,632
					Total Object Head-- 6 :			**41,632**
					Total Sub Head :			**11,97,832**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,62,300
					Total Object Head-- 2 :			**1,62,300**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		**Total Sub Head :**			**1,62,300**
					Total Minor Head 102 :			**15,62,452**
					Total Sub Major Head 1 :			**32,15,363**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,37,400
					Total Object Head-- 2 :			**1,37,400**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,50,000
					Total Object Head-- 50 :			**42,50,000**
					Total Sub Head :			**43,87,400**
					Total Minor Head 110 :			**43,87,400**
					Total Sub Major Head 2 :			**43,87,400**
					Total Major Head 2406 :			**76,02,763**
					Month Wise Total :			**76,02,763**
								2,00,89,970

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	51,360
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	25,582

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

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D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Reconciliation Portion

Summary of DDO Wise Expenditure

							Conveyance Allowances		Khasi	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,36,071
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,40,409
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,38,850
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,45,256
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,25,900
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,600
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,150
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,750
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,88,520
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,600
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,83,260
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	41,632
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,65,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	91,700
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,400
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,500
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,900
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,200

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,29,010
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,400
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,04,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,88,520
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	42,50,000
							DDO Wise Total:			**2,00,89,970**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	70,200
					02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			**1,01,700**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,000
					Total Object Head-- 11 :			**30,000**
					Total Sub Head :			**1,31,700**
					Total Minor Head 102 :			**1,31,700**
					Total Sub Major Head 1 :			**1,31,700**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	69,000
					02. Wages	State Plan	General-Voted	1,47,600
					Total Object Head-- 2 :			**2,16,600**
					Total Sub Head :			**2,16,600**
					Total Minor Head 110 :			**2,16,600**
					Total Sub Major Head 2 :			**2,16,600**
					Total Major Head 2406 :			**3,48,300**
					Month Wise Total :			**3,48,300**

Month of Account: 05/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,000
					Total Object Head-- 1 :			**-3,000**
					02. Wages	State Plan	General-Voted	1,01,700
					Total Object Head-- 2 :			**1,01,700**
					Total Sub Head :			**98,700**
					Total Minor Head 102 :			**98,700**
					Total Sub Major Head 1 :			**98,700**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	2,16,600
					Total Object Head-- 2 :			**2,16,600**
					Total Sub Head :			**2,16,600**
					Total Minor Head 110 :			**2,16,600**
					Total Sub Major Head 2 :			**2,16,600**
					Total Major Head 2406 :			**3,15,300**
					Month Wise Total :			**3,15,300**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	70,200
					02. Wages	State Plan	General-Voted	31,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 2 :**			**1,01,700**
					6. Medical Treatment	State Plan	General-Voted	2,200
					Total Object Head-- 6 :			**2,200**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	51,009
					Total Object Head-- 11 :			**51,009**
					Total Sub Head :			**1,54,909**
			(48) Ecology And Environment	0	01.Salaries	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			**18,000**
					Total Sub Head :			**18,000**
					Total Minor Head 102 :			**1,72,909**
					Total Sub Major Head 1 :			**1,72,909**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	69,000
					02. Wages	State Plan	General-Voted	1,47,600
					Total Object Head-- 2 :			**2,16,600**
					Total Sub Head :			**2,16,600**
					Total Minor Head 110 :			**2,16,600**
					Total Sub Major Head 2 :			**2,16,600**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**3,89,509**
					Month Wise Total :			**3,89,509**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			**18,000**
					02. Wages	State Plan	General-Voted	70,200
					02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			**1,01,700**
					6. Medical Treatment	State Plan	General-Voted	2,13,996
					Total Object Head-- 6 :			**2,13,996**
					Total Sub Head :			**3,33,696**
					Total Minor Head 102 :			**3,33,696**
					Total Sub Major Head 1 :			**3,33,696**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	69,000
					02. Wages	State Plan	General-Voted	1,47,600
					Total Object Head-- 2 :			**2,16,600**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		**Total Sub Head :**			**2,16,600**
					Total Minor Head 110 :			**2,16,600**
					Total Sub Major Head 2 :			**2,16,600**
					Total Major Head 2406 :			**5,50,296**
					Month Wise Total :			**5,50,296**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	78,960
					02. Wages	State Plan	General-Voted	35,340
					Total Object Head-- 2 :			**1,14,300**
					6. Medical Treatment	State Plan	General-Voted	1,80,000
					Total Object Head-- 6 :			**1,80,000**
					Total Sub Head :			**2,94,300**
					Total Minor Head 102 :			**2,94,300**
					Total Sub Major Head 1 :			**2,94,300**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,66,080
					02. Wages	State Plan	General-Voted	73,776
					Total Object Head-- 2 :			**2,39,856**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		**Total Sub Head :**			**2,39,856**
					Total Minor Head 110 :			**2,39,856**
					Total Sub Major Head 2 :			**2,39,856**
					Total Major Head 2406 :			**5,34,156**
					Month Wise Total :			**5,34,156**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	General-Voted	1,47,240
					02. Wages	State Plan	General-Voted	64,920
					Total Object Head-- 2 :			**2,12,160**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,445
					Total Object Head-- 11 :			**29,445**
					Total Sub Head :			**2,55,605**
					Total Minor Head 102 :			**2,55,605**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				**Total Sub Major Head 1 :**			**2,55,605**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,42,260
					02. Wages	State Plan	General-Voted	3,04,440
					Total Object Head-- 2 :			**4,46,700**
					6. Medical Treatment	State Plan	General-Voted	76,358
					Total Object Head-- 6 :			**76,358**
					Total Sub Head :			**5,23,058**
					Total Minor Head 110 :			**5,23,058**
					Total Sub Major Head 2 :			**5,23,058**
					Total Major Head 2406 :			**7,78,663**
					Month Wise Total :			**7,78,663**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	General-Voted	1,26,900
					Total Object Head-- 6 :			**1,26,900**
					Total Sub Head :			**1,26,900**
					Total Minor Head 102 :			**1,26,900**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				**Total Sub Major Head 1 :**			**1,26,900**
					Total Major Head 2406 :			**1,26,900**
					Month Wise Total :			**1,26,900**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	73,620
					02. Wages	State Plan	General-Voted	32,460
					Total Object Head-- 2 :			**1,06,080**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	28,190
					Total Object Head-- 11 :			**28,190**
					(13) Office Expenses	State Plan	General-Voted	1,65,000
					Total Object Head-- 13 :			**1,65,000**
					Total Sub Head :			**2,99,270**
					Total Minor Head 102 :			**2,99,270**
					Total Sub Major Head 1 :			**2,99,270**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	71,130

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,52,220
					Total Object Head-- 2 :			**2,23,350**
					Total Sub Head :			**2,23,350**
					Total Minor Head 110 :			**2,23,350**
					Total Sub Major Head 2 :			**2,23,350**
					Total Major Head 2406 :			**5,22,620**
					Month Wise Total :			**5,22,620**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	49,000
					Total Object Head-- 1 :			**49,000**
					02. Wages	State Plan	General-Voted	1,47,240
					02. Wages	State Plan	General-Voted	64,920
					Total Object Head-- 2 :			**2,12,160**
					Total Sub Head :			**2,61,160**
			(48) Ecology And Environment	0	01.Salaries	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					Total Sub Head :			**7,000**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			**Total Minor Head 102 :**			**2,68,160**
					Total Sub Major Head 1 :			**2,68,160**
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			**21,000**
					02. Wages	State Plan	General-Voted	4,46,700
					Total Object Head-- 2 :			**4,46,700**
					Total Sub Head :			**4,67,700**
					Total Minor Head 110 :			**4,67,700**
					Total Sub Major Head 2 :			**4,67,700**
					Total Major Head 2406 :			**7,35,860**
3435	04	104	(01) Financial Assistance To State Environment Impact Assessment Authority/State Expert Appraisal Committee	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	73,73,657
					Total Object Head-- 36 :			**73,73,657**
					Total Sub Head :			**73,73,657**
					Total Minor Head 104 :			**73,73,657**
					Total Sub Major Head 4 :			**73,73,657**
					Total Major Head 3435 :			**73,73,657**
					Month Wise Total :			**81,09,517**
					D.D.O. Total :			**1,16,75,261**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **91** ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **1,16,75,261**

Summary of DDO Wise Expenditure

50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	78,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	10,51,500
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	5,23,096
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,38,644
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	1,65,000
50	2406	01	102	(48) Ecology And Environment	000	01	01.Salaries	State Plan	General-Voted	25,000
50	2406	02	110	(03) Ecology And Environment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	22,23,006
50	2406	02	110	(03) Ecology And Environment	000	06	6. Medical Treatment	State Plan	General-Voted	76,358
50	3435	04	104	(01) Financial Assistance To State Environment Impact Assessment Authority/State Expert Appraisal Committee	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	73,73,657
							DDO Wise Total:			**1,16,75,261**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,200
					Total Object Head-- 2 :			**1,39,200**
					Total Sub Head :			**1,39,200**
					Total Minor Head 5 :			**1,39,200**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,26,300
					Total Object Head-- 2 :			**7,26,300**
					Total Sub Head :			**7,26,300**
					Total Minor Head 101 :			**7,26,300**
					Total Sub Major Head 1 :			**8,65,500**
					Total Major Head 2406 :			**8,65,500**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,57,700
					Total Object Head-- 2 :			**5,57,700**
					Total Sub Head :			**5,57,700**
					Total Minor Head 4 :			**5,57,700**
					Total Sub Major Head 6 :			**5,57,700**
					Total Major Head 2415 :			**5,57,700**
					Month Wise Total :			**14,23,200**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			**2,32,200**
					Total Sub Head :			**2,32,200**
					Total Minor Head 5 :			**2,32,200**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,650
					Total Object Head-- 2 :			**1,99,650**
					Total Sub Head :			**1,99,650**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,71,700
					Total Object Head-- 2 :			**3,71,700**
					Total Sub Head :			**3,71,700**
					Total Minor Head 101 :			**5,71,350**
					Total Sub Major Head 1 :			**8,03,550**
					Total Major Head 2406 :			**8,03,550**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,62,250
					Total Object Head-- 2 :			**3,62,250**
					Total Sub Head :			**3,62,250**
					Total Minor Head 4 :			**3,62,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				**Total Sub Major Head 6 :**			**3,62,250**
					Total Major Head 2415 :			**3,62,250**
					Month Wise Total :			**11,65,800**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			**13,500**
					Total Sub Head :			**13,500**
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,99,250
					Total Object Head-- 2 :			**2,99,250**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,250
					Total Object Head-- 13 :			**21,250**
					Total Sub Head :			**3,20,500**
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	92,675

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	**Total Object Head-- 11 :**			**92,675**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 13 :			**25,000**
					Total Sub Head :			**1,17,675**
					Total Minor Head 1 :			**4,51,675**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			**2,32,200**
					Total Sub Head :			**2,32,200**
					Total Minor Head 5 :			**2,32,200**
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			**37,500**
					Total Sub Head :			**37,500**
					Total Minor Head 13 :			**37,500**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,650
					Total Object Head-- 2 :			**1,99,650**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0				**12,000**
					Total Sub Head :			**2,11,650**
			(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,98,118
					Total Object Head-- 11 :			**1,98,118**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,55,950
					Total Object Head-- 13 :			**4,18,450**
					Total Sub Head :			**6,16,568**
					Total Minor Head 101 :			**8,28,218**
		102	(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			**12,000**
					Total Sub Head :			**12,000**
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			**13,500**
					Total Sub Head :			**13,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			**Total Minor Head 102 :**			**25,500**
					Total Sub Major Head 1 :			**15,75,093**
					Total Major Head 2406 :			**15,75,093**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,750
					Total Object Head-- 2 :			**78,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 13 :			**30,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	84,500
					Total Object Head-- 25 :			**84,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 27 :			**50,000**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 28 :			**25,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 50 :			**25,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		**Total Sub Head :**			**2,93,250**
					Total Minor Head 4 :			**2,93,250**
					Total Sub Major Head 6 :			**2,93,250**
					Total Major Head 2415 :			**2,93,250**
					Month Wise Total :			**18,68,343**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,41,750
					Total Object Head-- 2 :			**1,41,750**
					Total Sub Head :			**1,41,750**
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,750
					Total Object Head-- 2 :			**78,750**
					Total Sub Head :			**78,750**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,57,500
					Total Object Head-- 2 :			**1,57,500**
					Total Sub Head :			**1,57,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001					**Total Minor Head 1 :**	**3,78,000**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,45,200
							Total Object Head-- 2 :	**1,45,200**
							Total Sub Head :	**1,45,200**
							Total Minor Head 5 :	**1,45,200**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,12,850
							Total Object Head-- 2 :	**2,12,850**
							Total Sub Head :	**2,12,850**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,88,150
							Total Object Head-- 2 :	**2,88,150**
							Total Sub Head :	**2,88,150**
							Total Minor Head 101 :	**5,01,000**
							Total Sub Major Head 1 :	**10,24,200**
							Total Major Head 2406 :	**10,24,200**
							Month Wise Total :	**10,24,200**

Month of Account: 08/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,750
					Total Object Head-- 2 :			**78,750**
					Total Sub Head :			**78,750**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,41,750
					Total Object Head-- 2 :			**1,41,750**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	57,325
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,171
					Total Object Head-- 11 :			**1,60,496**
					Total Sub Head :			**3,02,246**
					Total Minor Head 1 :			**3,80,996**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,650
					Total Object Head-- 2 :			**1,99,650**
					Total Sub Head :			**1,99,650**
					Total Minor Head 5 :			**1,99,650**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			**2,32,200**
					Total Sub Head :			**2,32,200**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,87,450
					Total Object Head-- 2 :			**3,87,450**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	51,882
					Total Object Head-- 11 :			**51,882**
					Total Sub Head :			**4,39,332**
					Total Minor Head 101 :			**6,71,532**
					Total Sub Major Head 1 :			**12,52,178**
					Total Major Head 2406 :			**12,52,178**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,57,500
					Total Object Head-- 2 :			**1,57,500**
					Total Sub Head :			**1,57,500**
					Total Minor Head 4 :			**1,57,500**
					Total Sub Major Head 6 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06							**1,57,500**
					Total Major Head 2415 :			**1,57,500**
					Month Wise Total :			**14,09,678**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	68,250
					Total Object Head-- 2 :			**68,250**
					Total Sub Head :			**68,250**
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,19,050
					Total Object Head-- 2 :			**4,19,050**
					Total Sub Head :			**4,19,050**
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	62,240
					Total Object Head-- 11 :			**62,240**
					Total Sub Head :			**62,240**
					Total Minor Head 1 :			**5,49,540**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,600
					Total Object Head-- 2 :			**2,75,550**
					Total Sub Head :			**2,75,550**
					Total Minor Head 5 :			**2,75,550**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,950
					Total Object Head-- 2 :			**1,11,650**
					Total Sub Head :			**1,11,650**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,11,580
					Total Object Head-- 2 :			**6,11,580**
					Total Sub Head :			**6,11,580**
					Total Minor Head 101 :			**7,23,230**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,47,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,96,880

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	**Total Object Head-- 2 :**			**4,43,880**
					Total Sub Head :			**4,43,880**
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
					Total Object Head-- 2 :			**1,30,000**
					Total Sub Head :			**1,30,000**
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 2 :			**1,00,000**
					Total Sub Head :			**1,00,000**
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,000
					Total Object Head-- 2 :			**79,000**
					Total Sub Head :			**79,000**
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
					Total Object Head-- 2 :			**1,50,000**
					Total Sub Head :			**1,50,000**
					Total Minor Head 102 :			**9,02,880**
					Total Sub Major Head 1 :			**24,51,200**
					Total Major Head 2406 :			**24,51,200**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,850
					Total Object Head-- 2 :			**10,850**
					Total Sub Head :			**10,850**
					Total Minor Head 4 :			**10,850**
					Total Sub Major Head 6 :			**10,850**
					Total Major Head 2415 :			**10,850**
					Month Wise Total :			**24,62,050**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			**13,500**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 26 :			**4,500**
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	13,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	**Total Object Head-- 28 :**			**13,000**
					Total Sub Head :			**31,000**
			(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,250
					Total Object Head-- 13 :			**21,250**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 21 :			**15,000**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 24 :			**25,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,500
					Total Object Head-- 26 :			**8,500**
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	10,500
					Total Object Head-- 28 :			**10,500**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	**Total Object Head-- 52 :**			**5,500**
					Total Sub Head :			**85,750**
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 13 :			**25,000**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 16 :			**5,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 21 :			**7,000**
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
					Total Object Head-- 24 :			**35,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 26 :			**5,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 52 :			**6,000**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices		**Total Sub Head :**			**83,000**
					Total Minor Head 1 :			**1,99,750**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					Total Object Head-- 16 :			**6,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 21 :			**5,000**
					Total Sub Head :			**11,000**
					Total Minor Head 5 :			**11,000**
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			**37,500**
					Total Sub Head :			**37,500**
					Total Minor Head 13 :			**37,500**
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
					Total Object Head-- 21 :			**17,500**
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Jaintia	5,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	**Total Object Head-- 52 :**			**5,000**
					Total Sub Head :			**22,500**
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 21 :			**10,000**
					Total Sub Head :			**10,000**
					Total Minor Head 70 :			**32,500**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			**12,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 52 :			**5,000**
					Total Sub Head :			**17,000**
			(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500
					Total Object Head-- 13 :			**62,500**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
					Total Object Head-- 24 :			**35,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 51 :			**25,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 52 :			**7,000**
					Total Sub Head :			**1,29,500**
					Total Minor Head 101 :			**1,46,500**
		102	(09) Plywood Plantations	0	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 28 :			**7,000**
					Total Sub Head :			**7,000**
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			**12,000**
					Total Sub Head :			**12,000**
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			**13,500**
					Total Sub Head :			**13,500**
					Total Minor Head 102 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102						**32,500**
					Total Sub Major Head 1 :			**4,59,750**
					Total Major Head 2406 :			**4,59,750**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 13 :			**30,000**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 28 :			**25,000**
					Total Sub Head :			**55,000**
					Total Minor Head 4 :			**55,000**
					Total Sub Major Head 6 :			**55,000**
					Total Major Head 2415 :			**55,000**
					Month Wise Total :			**5,14,750**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,58,870
					02. Wages	State Plan	Voted-Sixth-Schedule-	11,41,140

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 2 :**			**14,00,010**
					Total Sub Head :			**14,00,010**
					Total Minor Head 101 :			**14,00,010**
					Total Sub Major Head 1 :			**14,00,010**
					Total Major Head 2406 :			**14,00,010**
					Month Wise Total :			**14,00,010**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 50 :			**5,000**
					Total Sub Head :			**5,000**
			(03) Divisional Forest Officer	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			**6,000**
					Total Sub Head :			**6,000**
			(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	300

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,700
					Total Object Head-- 50 :			**5,000**
					Total Sub Head :			**5,000**
					Total Minor Head 1 :			**16,000**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 50 :			**20,000**
					Total Sub Head :			**20,000**
					Total Minor Head 5 :			**20,000**
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 50 :			**4,000**
					Total Sub Head :			**4,000**
					Total Minor Head 13 :			**4,000**
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	15,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	**Total Object Head-- 50 :**			**30,000**
					Total Sub Head :			**30,000**
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	9,950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 50 :			**25,000**
					Total Sub Head :			**25,000**
					Total Minor Head 70 :			**55,000**
		101	(01) Establishment Of Parks And Botanical Gardens	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	16,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 50 :			**18,500**
					Total Sub Head :			**18,500**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	24,36,720
					Total Object Head-- 2 :			**24,36,720**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		0	**Total Object Head-- 50 :**			**15,000**
						Total Sub Head :			**24,51,720**
						Total Minor Head 101 :			**24,70,220**
		102	(09) Plywood Plantations		0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	22,500
						Total Object Head-- 50 :			**22,500**
						Total Sub Head :			**22,500**
						Total Minor Head 102 :			**22,500**
						Total Sub Major Head 1 :			**25,87,720**
						Total Major Head 2406 :			**25,87,720**
						Month Wise Total :			**25,87,720**
						D.D.O. Total :			**1,38,55,751**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **1,38,55,751**

Summary of DDO Wise Expenditure

50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,10,000
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	27,000
50	2406	01	001	(01) Headquarters Organisation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001	(01) Headquarters Organisation	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	13,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,75,800
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	42,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,500
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	10,500
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,99,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,15,411
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,24,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	25,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,56,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	62,21,910
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,80,950
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,43,880
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
50	2406	01	102	(09) Plywood Plantations	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **92** D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	22,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	27,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,67,050
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	84,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
							DDO Wise Total:			**1,38,55,751**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,99,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :			**8,89,710**
					Total Sub Head :			**8,89,710**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,080
					Total Object Head-- 2 :			**2,22,510**
					Total Sub Head :			**2,22,510**
					Total Minor Head 110 :			**11,12,220**
					Total Sub Major Head 2 :			**11,12,220**
					Total Major Head 2406 :			**11,12,220**
					Month Wise Total :			**11,12,220**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,50,150

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,58,610
					Total Object Head-- 2 :			**14,08,760**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,20,000
					Total Object Head-- 11 :			**1,20,000**
					Total Sub Head :			**15,28,760**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,600
					Total Object Head-- 2 :			**3,49,110**
					Total Sub Head :			**3,49,110**
					Total Minor Head 110 :			**18,77,870**
					Total Sub Major Head 2 :			**18,77,870**
					Total Major Head 2406 :			**18,77,870**
					Month Wise Total :			**18,77,870**

Month of Account: 06/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-18,250
					Total Object Head-- 70 :			**-18,250**
					Total Sub Head :			**-18,250**
					Total Minor Head 911 :			**-18,250**
					Total Sub Major Head 1 :			**-18,250**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,450
					Total Object Head-- 2 :			**10,60,500**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,15,000
					Total Object Head-- 11 :			**1,15,000**
					Total Sub Head :			**11,75,500**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,41,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,450
					Total Object Head-- 2 :			**2,77,200**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works		**Total Sub Head :**			**2,77,200**
					Total Minor Head 110 :			**14,52,700**
					Total Sub Major Head 2 :			**14,52,700**
					Total Major Head 2406 :			**14,34,450**
					Month Wise Total :			**14,34,450**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,27,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,450
					Total Object Head-- 2 :			**10,75,050**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,000
					Total Object Head-- 11 :			**98,000**
					Total Sub Head :			**11,73,050**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,26,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,450
					Total Object Head-- 2 :			**2,61,450**
					Total Sub Head :			**2,61,450**
					Total Minor Head 110 :			**14,34,500**
					Total Sub Major Head 2 :			**14,34,500**
					Total Major Head 2406 :			**14,34,500**
					Month Wise Total :			**14,34,500**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,43,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,450
					Total Object Head-- 2 :			**10,90,800**
					Total Sub Head :			**10,90,800**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,450
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,26,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	**Total Object Head-- 2 :**			**2,61,450**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,19,110
					Total Object Head-- 11 :			**1,19,110**
					Total Sub Head :			**3,80,560**
					Total Minor Head 110 :			**14,71,360**
					Total Sub Major Head 2 :			**14,71,360**
					Total Major Head 2406 :			**14,71,360**
					Month Wise Total :			**14,71,360**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,38,260
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,74,440
					Total Object Head-- 2 :			**23,12,700**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				**62,500**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 14 :			**1,500**
					Total Sub Head :			**23,76,700**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,96,100
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,17,970
					Total Object Head-- 2 :			**6,14,070**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,18,293
					Total Object Head-- 11 :			**1,18,293**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 14 :			**3,250**
					Total Sub Head :			**8,35,613**
					Total Minor Head 110 :			**32,12,313**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				**Total Sub Major Head 2 :**			**32,12,313**
					Total Major Head 2406 :			**32,12,313**
					Month Wise Total :			**32,12,313**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 50 :			**1,50,000**
					Total Sub Head :			**1,50,000**
					Total Minor Head 800 :			**1,50,000**
					Total Sub Major Head 1 :			**1,50,000**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			**62,500**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 14 :			**1,500**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				**3,500**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 21 :			**1,00,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000
					Total Object Head-- 25 :			**36,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			**2,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 50 :			**1,50,000**
					Total Sub Head :			**3,56,000**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			**16,230**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	96,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	**Total Object Head-- 11 :**			**96,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 13 :			**1,00,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 14 :			**3,250**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 16 :			**1,00,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 21 :			**90,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	61,500
					Total Object Head-- 25 :			**61,500**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 26 :			**7,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	**Total Object Head-- 50 :**			**50,000**
					Total Sub Head :			**5,23,980**
					Total Minor Head 110 :			**8,79,980**
					Total Sub Major Head 2 :			**8,79,980**
					Total Major Head 2406 :			**10,29,980**
					Month Wise Total :			**10,29,980**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,61,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,34,820
					Total Object Head-- 2 :			**10,96,530**
					Total Sub Head :			**10,96,530**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,46,070
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,39,650
					Total Object Head-- 2 :			**2,85,720**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	91,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	**Total Object Head-- 11 :**			**91,000**
					Total Sub Head :			**3,76,720**
					Total Minor Head 110 :			**14,73,250**
					Total Sub Major Head 2 :			**14,73,250**
					Total Major Head 2406 :			**14,73,250**
					Month Wise Total :			**14,73,250**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,23,420
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,69,640
					Total Object Head-- 2 :			**21,93,060**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	63,200

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	**Total Object Head-- 11 :**			**63,200**
					Total Sub Head :			**22,84,260**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,75,910
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,79,300
					Total Object Head-- 2 :			**5,55,210**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	76,694
					Total Object Head-- 11 :			**76,694**
					Total Sub Head :			**6,31,904**
					Total Minor Head 110 :			**29,16,164**
					Total Sub Major Head 2 :			**29,16,164**
					Total Major Head 2406 :			**29,16,164**
					Month Wise Total :			**29,16,164**
					D.D.O. Total :			**1,59,62,107**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **1,59,62,107**

Summary of DDO Wise Expenditure

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-18,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,27,110
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,96,200
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,25,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,42,950
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,01,097
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **93** D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo 6,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo 1,00,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo 90,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo 61,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo 7,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 50,000
							DDO Wise Total:		**1,59,62,107**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :			**1,01,900**
					Total Sub Head :			**1,01,900**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,31,640
					Total Object Head-- 2 :			**8,31,640**
					Total Sub Head :			**8,31,640**
					Total Minor Head 102 :			**9,33,540**
					Total Sub Major Head 1 :			**9,33,540**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :			**1,20,050**
					Total Sub Head :			**1,20,050**
					Total Minor Head 110 :			**1,20,050**
					Total Sub Major Head 2 :			**1,20,050**
					Total Major Head 2406 :			**10,53,590**
					Month Wise Total :			**10,53,590**

Month of Account: 05/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :			**1,01,900**
					Total Sub Head :			**1,01,900**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,33,200
					Total Object Head-- 2 :			**8,33,200**
					Total Sub Head :			**8,33,200**
					Total Minor Head 102 :			**9,35,100**
					Total Sub Major Head 1 :			**9,35,100**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :			**1,20,050**
					Total Sub Head :			**1,20,050**
					Total Minor Head 110 :			**1,20,050**
					Total Sub Major Head 2 :			**1,20,050**
					Total Major Head 2406 :			**10,55,150**
					Month Wise Total :			**10,55,150**

Month of Account: 06/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :			**1,01,900**
					Total Sub Head :			**1,01,900**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,33,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,75,000
					Total Object Head-- 2 :			**13,08,200**
					Total Sub Head :			**13,08,200**
					Total Minor Head 102 :			**14,10,100**
					Total Sub Major Head 1 :			**14,10,100**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :			**1,20,050**
					Total Sub Head :			**1,20,050**
					Total Minor Head 110 :			**1,20,050**
					Total Sub Major Head 2 :			**1,20,050**
					Total Major Head 2406 :			**15,30,150**
					Month Wise Total :			**15,30,150**

Month of Account: 07/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,500
					Total Object Head-- 2 :			**77,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			**3,275**
					Total Sub Head :			**80,775**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			**2,01,900**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			**3,500**
					Total Sub Head :			**2,05,400**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,33,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,12,500
					Total Object Head-- 2 :			**15,45,700**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	25,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 11 :**			**25,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,500
					Total Object Head-- 13 :			**2,82,500**
					Total Sub Head :			**18,53,200**
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,550
					Total Object Head-- 2 :			**20,550**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			**3,600**
					Total Sub Head :			**24,150**
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 2 :			**21,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			**5,500**
					Total Sub Head :			**26,500**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			**1,00,000**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			**9,000**
					Total Sub Head :			**1,09,000**
					Total Minor Head 102 :			**22,99,025**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-3,000
					Total Object Head-- 70 :			**-3,000**
					Total Sub Head :			**-3,000**
					Total Minor Head 911 :			**-3,000**
					Total Sub Major Head 1 :			**22,96,025**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :			**1,20,050**
					Total Sub Head :			**1,20,050**
					Total Minor Head 110 :			**1,20,050**
					Total Sub Major Head 2 :			**1,20,050**
					Total Major Head 2406 :			**24,16,075**
					Month Wise Total :			**24,16,075**

Month of Account: 08/2025

D.D.O. Total :

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :			**1,01,900**
					Total Sub Head :			**1,01,900**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,31,625
					Total Object Head-- 2 :			**8,31,625**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :			**15,000**
					Total Sub Head :			**8,46,625**
					Total Minor Head 102 :			**9,48,525**
					Total Sub Major Head 1 :			**9,48,525**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :			**1,20,050**
					Total Sub Head :			**1,20,050**
					Total Minor Head 110 :			**1,20,050**
					Total Sub Major Head 2 :			**1,20,050**
					Total Major Head 2406 :			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								**10,68,575**
					Month Wise Total :			**10,68,575**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,05,800
					Total Object Head-- 2 :			**2,05,800**
					Total Sub Head :			**2,05,800**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,22,400
					Total Object Head-- 2 :			**17,22,400**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,575
					Total Object Head-- 11 :			**45,575**
					Total Sub Head :			**17,67,975**
					Total Minor Head 102 :			**19,73,775**
					Total Sub Major Head 1 :			**19,73,775**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,42,100

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	**Total Object Head-- 2 :**			**2,42,100**
					Total Sub Head :			**2,42,100**
					Total Minor Head 110 :			**2,42,100**
					Total Sub Major Head 2 :			**2,42,100**
					Total Major Head 2406 :			**22,15,875**
					Month Wise Total :			**22,15,875**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	74,932
					Total Object Head-- 6 :			**74,932**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	80,034
					Total Object Head-- 13 :			**80,034**
					Total Sub Head :			**1,54,966**
					Total Minor Head 102 :			**1,54,966**
					Total Sub Major Head 1 :			**1,54,966**
					Total Major Head 2406 :			**1,54,966**
					Month Wise Total :			**1,54,966**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			**3,275**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,150
					Total Object Head-- 21 :			**3,150**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 25 :			**15,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,750
					Total Object Head-- 50 :			**4,750**
					Total Sub Head :			**26,175**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,02,900
					Total Object Head-- 2 :			**1,02,900**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			**3,500**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,550

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 21 :**			**3,550**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 25 :			**8,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			**3,000**
					Total Sub Head :			**1,20,950**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,43,200
					Total Object Head-- 2 :			**8,43,200**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,02,466
					Total Object Head-- 13 :			**2,02,466**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,500
					Total Object Head-- 16 :			**25,500**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	70,000
					Total Object Head-- 25 :			**70,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	91,700

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 50 :**			**91,700**
					Total Sub Head :			**12,32,866**
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			**3,600**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500
					Total Object Head-- 25 :			**33,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400
					Total Object Head-- 50 :			**5,400**
					Total Sub Head :			**42,500**
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			**5,500**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,500
					Total Object Head-- 25 :			**40,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 50 :			**4,100**
					Total Sub Head :			**50,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,300
					Total Object Head-- 16 :			**4,300**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,100
					Total Object Head-- 21 :			**5,100**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,03,000
					Total Object Head-- 50 :			**1,03,000**
					Total Sub Head :			**1,12,400**
					Total Minor Head 102 :			**15,84,991**
					Total Sub Major Head 1 :			**15,84,991**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,21,050
					Total Object Head-- 2 :			**1,21,050**
					Total Sub Head :			**1,21,050**
					Total Minor Head 110 :			**1,21,050**
					Total Sub Major Head 2 :			**1,21,050**
					Total Major Head 2406 :			**17,06,041**
					Month Wise Total :			**17,06,041**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,12,800
					Total Object Head-- 2 :			**2,12,800**
					Total Sub Head :			**2,26,800**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 1 :			**42,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,84,400
					Total Object Head-- 2 :			**17,84,400**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,881
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	36,987
					Total Object Head-- 11 :			**93,868**
					Total Sub Head :			**19,20,268**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 11 :			**11,000**
					Total Sub Head :			**11,000**
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			**7,000**
					Total Sub Head :			**7,000**
					Total Minor Head 102 :			**21,65,068**
					Total Sub Major Head 1 :			**21,65,068**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,56,100
					Total Object Head-- 2 :			**2,56,100**
					Total Sub Head :			**2,56,100**
					Total Minor Head 110 :			**2,56,100**
					Total Sub Major Head 2 :			**2,56,100**
					Total Major Head 2406 :			**24,21,168**
					Month Wise Total :			**24,21,168**
								1,36,21,590

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Reconciliation Portion

DDO wise Total (original +Reconcilation) : 1,36,21,590

Summary of DDO Wise Expenditure

50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 77,500
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo 6,550
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo 3,150
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo 15,000
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 4,750
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo 14,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 11,31,000
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo 7,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo 3,550
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo 8,000
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 3,000
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo 42,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 97,00,365
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo 74,932
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule- 1,79,443

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

							Conveyance Allowances		Garo	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,65,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,500
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	70,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	91,700
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,550
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,500
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,00,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **94** D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

				And Vonomohotsava					Garo	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,300
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,03,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-3,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,19,500
							DDO Wise Total:			**1,36,21,590**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **95** A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			**9,600**
					02. Wages	State Plan	General-Voted	-1,000
					Total Object Head-- 2 :			**-1,000**
					Total Sub Head :			**8,600**
					Total Minor Head 1 :			**8,600**
					Total Sub Major Head 1 :			**8,600**
					Total Major Head 2406 :			**8,600**
					Month Wise Total :			**8,600**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,58,550
					02. Wages	State Plan	General-Voted	-1,000
					02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			**1,75,700**
					Total Sub Head :			**1,75,700**
					Total Minor Head 1 :			**1,75,700**
					Total Sub Major Head 1 :			**1,75,700**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **95** A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**1,75,700**
					Month Wise Total :			**1,75,700**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	15,730
					02. Wages	State Plan	General-Voted	1,58,550
					Total Object Head-- 2 :			**1,74,280**
					Total Sub Head :			**1,74,280**
					Total Minor Head 1 :			**1,74,280**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
					Total Object Head-- 70 :			**-1,000**
					Total Sub Head :			**-1,000**
					Total Minor Head 911 :			**-1,000**
					Total Sub Major Head 1 :			**1,73,280**
					Total Major Head 2406 :			**1,73,280**
					Month Wise Total :			**1,73,280**

Month of Account: 07/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **95** A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,58,550
					Total Object Head-- 2 :			**1,58,550**
					6. Medical Treatment	State Plan	General-Voted	79,487
					Total Object Head-- 6 :			**79,487**
					(13) Office Expenses	State Plan	General-Voted	2,74,991
					Total Object Head-- 13 :			**2,74,991**
					14. Rent, Rates And Taxes	State Plan	General-Voted	5,250
					Total Object Head-- 14 :			**5,250**
					Total Sub Head :			**5,18,278**
					Total Minor Head 1 :			**5,18,278**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
					Total Object Head-- 70 :			**-1,000**
					Total Sub Head :			**-1,000**
					Total Minor Head 911 :			**-1,000**
					Total Sub Major Head 1 :			**5,17,278**
					Total Major Head 2406 :			**5,17,278**
					Month Wise Total :			**5,17,278**

Month of Account: 08/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **95** A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,064
					02. Wages	State Plan	General-Voted	1,78,350
					Total Object Head-- 2 :			**1,79,414**
					6. Medical Treatment	State Plan	General-Voted	6,418
					Total Object Head-- 6 :			**6,418**
					(13) Office Expenses	State Plan	General-Voted	92,573
					Total Object Head-- 13 :			**92,573**
					Total Sub Head :			**2,78,405**
					Total Minor Head 1 :			**2,78,405**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
					Total Object Head-- 70 :			**-1,000**
					Total Sub Head :			**-1,000**
					Total Minor Head 911 :			**-1,000**
					Total Sub Major Head 1 :			**2,77,405**
					Total Major Head 2406 :			**2,77,405**
					Month Wise Total :			**2,77,405**

Month of Account: 09/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **95** A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	3,27,000
					Total Object Head-- 2 :			**3,27,000**
					(13) Office Expenses	State Plan	General-Voted	7,436
					Total Object Head-- 13 :			**7,436**
					Total Sub Head :			**3,34,436**
					Total Minor Head 1 :			**3,34,436**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
					Total Object Head-- 70 :			**-1,000**
					Total Sub Head :			**-1,000**
					Total Minor Head 911 :			**-1,000**
					Total Sub Major Head 1 :			**3,33,436**
					Total Major Head 2406 :			**3,33,436**
					Month Wise Total :			**3,33,436**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	6,892
					Total Object Head-- 6 :			**6,892**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **95** A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	General-Voted	1,20,452
					Total Object Head-- 13 :			**1,20,452**
					14. Rent, Rates And Taxes	State Plan	General-Voted	3,117
					Total Object Head-- 14 :			**3,117**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :			**25,000**
					50. Other Charges	State Plan	General-Voted	74,499
					Total Object Head-- 50 :			**74,499**
					Total Sub Head :			**2,29,960**
					Total Minor Head 1 :			**2,29,960**
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,10,00,000
					Total Object Head-- 1 :			**1,10,00,000**
					Total Sub Head :			**1,10,00,000**
					Total Minor Head 3 :			**1,10,00,000**
					Total Sub Major Head 1 :			**1,12,29,960**
					Total Major Head 2406 :			**1,12,29,960**
					Month Wise Total :			**1,12,29,960**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **95** A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,63,500
					Total Object Head-- 2 :			**1,63,500**
					50. Other Charges	State Plan	General-Voted	32,074
					Total Object Head-- 50 :			**32,074**
					Total Sub Head :			**1,95,574**
					Total Minor Head 1 :			**1,95,574**
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,07,746
					Total Object Head-- 1 :			**2,07,746**
					Total Sub Head :			**2,07,746**
					Total Minor Head 3 :			**2,07,746**
					Total Sub Major Head 1 :			**4,03,320**
					Total Major Head 2406 :			**4,03,320**
					Month Wise Total :			**4,03,320**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	66,600
					02. Wages	State Plan	General-Voted	3,27,000
					Total Object Head-- 2 :			**3,93,600**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **95** A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	36,427
					Total Object Head-- 6 :			**36,427**
					50. Other Charges	State Plan	General-Voted	1,800
					Total Object Head-- 50 :			**1,800**
					Total Sub Head :			**4,31,827**
					Total Minor Head 1 :			**4,31,827**
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	25,77,432
					Total Object Head-- 1 :			**25,77,432**
					Total Sub Head :			**25,77,432**
					Total Minor Head 3 :			**25,77,432**
					Total Sub Major Head 1 :			**30,09,259**
					Total Major Head 2406 :			**30,09,259**
					Month Wise Total :			**30,09,259**
					D.D.O. Total :			**1,61,28,238**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **1,61,28,238**

Summary of DDO Wise Expenditure

(01) Headquarters Organisation	(01) Salaries, Sumtuary	State Plan	General-Voted

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **95** A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001		000	01	Allowance			9,600
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	15,71,044
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	1,29,224
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	4,95,452
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	8,367
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	1,08,373
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,37,85,178
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-4,000
							DDO Wise Total:			**1,61,28,238**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 1 :			**0**
					Total Sub Head :			**0**
					Total Minor Head 1 :			**0**
					Total Sub Major Head 1 :			**0**
					Total Major Head 2406 :			**0**
					Month Wise Total :			**0**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 2 :			**0**
					Total Sub Head :			**0**
					Total Minor Head 102 :			**0**
					Total Sub Major Head 1 :			**0**
					Total Major Head 2406 :			**0**
					Month Wise Total :			**0**

Month of Account: 06/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,30,240
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,24,860
					Total Object Head-- 2 :			**4,55,100**
					Total Sub Head :			**4,55,100**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,71,540
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,18,800
					Total Object Head-- 2 :			**8,90,340**
					Total Sub Head :			**8,90,340**
					Total Minor Head 110 :			**13,45,440**
					Total Sub Major Head 2 :			**13,45,440**
					Total Major Head 2406 :			**13,45,440**
					Month Wise Total :			**13,45,440**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,400

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850
					Total Object Head-- 2 :			**1,22,250**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 14 :			**2,500**
					Total Sub Head :			**1,24,750**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,09,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,000
					Total Object Head-- 2 :			**2,78,400**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 14 :			**4,500**
					Total Sub Head :			**2,82,900**
					Total Minor Head 110 :			**4,07,650**
					Total Sub Major Head 2 :			**4,07,650**
					Total Major Head 2406 :			**4,07,650**
					Month Wise Total :			**4,07,650**

Month of Account: 08/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,400
					Total Object Head-- 2 :			**1,22,250**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000
					Total Object Head-- 13 :			**1,25,000**
					Total Sub Head :			**2,47,250**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,750
					Total Object Head-- 2 :			**2,78,400**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
					Total Object Head-- 13 :			**1,30,000**
					Total Sub Head :			**4,08,400**
					Total Minor Head 110 :			**6,55,650**
					Total Sub Major Head 2 :			**6,55,650**
					Total Major Head 2406 :			**6,55,650**
					Month Wise Total :			**6,55,650**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850
					Total Object Head-- 2 :			**1,22,250**
					Total Sub Head :			**1,22,250**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,650
					Total Object Head-- 2 :			**2,78,400**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,476
					Total Object Head-- 6 :			**1,10,476**
					Total Sub Head :			**3,88,876**
					Total Minor Head 110 :			**5,11,126**
					Total Sub Major Head 2 :			**5,11,126**
					Total Major Head 2406 :			**5,11,126**
					Month Wise Total :			**5,11,126**

Month of Account: 10/2025

Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 50 :			**1,00,000**
					Total Sub Head :			**1,00,000**
					Total Minor Head 800 :			**1,00,000**
					Total Sub Major Head 1 :			**1,00,000**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	65,400
					Total Object Head-- 2 :			**1,22,250**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	18,672
					Total Object Head-- 11 :			**18,672**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000
					Total Object Head-- 13 :			**1,25,000**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 14 :			**2,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 16 :			**7,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
					Total Object Head-- 21 :			**90,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 25 :			**5,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 26 :			**18,000**
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	32,000
					Total Object Head-- 28 :			**32,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,05,000
					Total Object Head-- 50 :			**2,05,000**
					Total Sub Head :			**6,25,422**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,27,400
					Total Object Head-- 2 :			**2,78,400**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	21,470
					Total Object Head-- 11 :			**33,530**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
					Total Object Head-- 13 :			**1,30,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 14 :			**4,500**
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 16 :			**5,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	**Total Object Head-- 21 :**			**1,03,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
					Total Object Head-- 25 :			**28,000**
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					Total Object Head-- 28 :			**4,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 50 :			**50,000**
					Total Sub Head :			**6,36,930**
					Total Minor Head 110 :			**12,62,352**
					Total Sub Major Head 2 :			**12,62,352**
					Total Major Head 2406 :			**13,62,352**
					Month Wise Total :			**13,62,352**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,240
					02. Wages	State Plan	Voted-Sixth-Schedule-	79,470

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	**Total Object Head-- 2 :**			**1,48,710**
					Total Sub Head :			**1,48,710**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,020
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,36,280
					Total Object Head-- 2 :			**3,39,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	40,800
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	19,200
					Total Object Head-- 11 :			**60,000**
					Total Sub Head :			**3,99,300**
					Total Minor Head 110 :			**5,48,010**
					Total Sub Major Head 2 :			**5,48,010**
					Total Major Head 2406 :			**5,48,010**
					Month Wise Total :			**5,48,010**

Month of Account: 12/2025

D.D.O. Total :

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,17,240
					Total Object Head-- 1 :			**1,17,240**
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			**2,32,200**
					Total Sub Head :			**3,49,440**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,99,480
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,72,100
					Total Object Head-- 2 :			**6,71,580**
					Total Sub Head :			**6,71,580**
					Total Minor Head 110 :			**10,21,020**
					Total Sub Major Head 2 :			**10,21,020**
					Total Major Head 2406 :			**10,21,020**
					Month Wise Total :			**10,21,020**
								58,51,248

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **58,51,248**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,17,240
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,25,010
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	18,672
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	32,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,05,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,14,820

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **96** D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,476
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	93,530
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,60,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
							DDO Wise Total:			**58,51,248**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,86,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,250
					Total Object Head-- 2 :			**12,96,600**
					Total Sub Head :			**12,96,600**
					Total Minor Head 102 :			**12,96,600**
					Total Sub Major Head 1 :			**12,96,600**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					Total Sub Head :			**85,950**
					Total Minor Head 110 :			**85,950**
					Total Sub Major Head 2 :			**85,950**
					Total Major Head 2406 :			**13,82,550**
					Month Wise Total :			**13,82,550**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,26,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,13,750
					Total Object Head-- 2 :			**12,39,750**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 11 :			**50,000**
					Total Sub Head :			**12,89,750**
					Total Minor Head 102 :			**12,89,750**
					Total Sub Major Head 1 :			**12,89,750**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					Total Sub Head :			**85,950**
					Total Minor Head 110 :			**85,950**
					Total Sub Major Head 2 :			**85,950**
					Total Major Head 2406 :			**13,75,700**
					Month Wise Total :			**13,75,700**

Month of Account: 06/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			**3,275**
					Total Sub Head :			**3,275**
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :			**3,500**
					Total Sub Head :			**3,500**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,73,000
					Total Object Head-- 2 :			**12,99,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,82,500
					Total Object Head-- 13 :			**2,82,500**
					Total Sub Head :			**15,81,500**
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 13 :			**3,600**
					Total Sub Head :			**3,600**
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	**Total Object Head-- 13 :**			**5,500**
					Total Sub Head :			**5,500**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			**2,500**
					Total Sub Head :			**2,500**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,04,750
					Total Object Head-- 2 :			**2,04,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 13 :			**9,000**
					Total Sub Head :			**2,13,750**
					Total Minor Head 102 :			**18,13,625**
					Total Sub Major Head 1 :			**18,13,625**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					Total Sub Head :			**85,950**
					Total Minor Head 110 :			**85,950**
					Total Sub Major Head 2 :			**85,950**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**18,99,575**
					Month Wise Total :			**18,99,575**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	9,334
					Total Object Head-- 14 :			**9,334**
					Total Sub Head :			**9,334**
					Total Minor Head 1 :			**9,334**
		102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,66,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,41,750
					Total Object Head-- 2 :			**13,08,700**
					Total Sub Head :			**13,08,700**
					Total Minor Head 102 :			**13,08,700**
					Total Sub Major Head 1 :			**13,18,034**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		**Total Sub Head :**			**85,950**
					Total Minor Head 110 :			**85,950**
					Total Sub Major Head 2 :			**85,950**
					Total Major Head 2406 :			**14,03,984**
					Month Wise Total :			**14,03,984**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,73,000
					Total Object Head-- 2 :			**12,99,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	36,520

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	31,159
					Total Object Head-- 11 :			**67,679**
					Total Sub Head :			**13,66,679**
					Total Minor Head 102 :			**13,98,179**
					Total Sub Major Head 1 :			**13,98,179**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					Total Sub Head :			**85,950**
					Total Minor Head 110 :			**85,950**
					Total Sub Major Head 2 :			**85,950**
					Total Major Head 2406 :			**14,84,129**
					Month Wise Total :			**14,84,129**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	23,592

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**23,592**
					Total Sub Head :			**23,592**
					Total Minor Head 1 :			**23,592**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,52,420
					Total Object Head-- 2 :			**12,78,420**
					Total Sub Head :			**12,78,420**
					Total Minor Head 102 :			**13,09,920**
					Total Sub Major Head 1 :			**13,33,512**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					Total Sub Head :			**85,950**
					Total Minor Head 110 :			**85,950**
					Total Sub Major Head 2 :			**85,950**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**14,19,462**
					Month Wise Total :			**14,19,462**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,505
					Total Object Head-- 14 :			**5,505**
					Total Sub Head :			**5,505**
					Total Minor Head 1 :			**5,505**
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			**3,275**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,150
					Total Object Head-- 21 :			**3,150**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,800
					Total Object Head-- 50 :			**4,800**
					Total Sub Head :			**11,225**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,750
					Total Object Head-- 2 :			**15,750**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :			**3,500**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 21 :			**3,600**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			**3,000**
					Total Sub Head :			**25,850**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,72,475
					Total Object Head-- 2 :			**12,98,475**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,879
					Total Object Head-- 6 :			**1,99,879**
						State Plan		34,916

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	
					Total Object Head-- 11 :			**34,916**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,82,500
					Total Object Head-- 13 :			**2,82,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	91,800
					Total Object Head-- 50 :			**91,800**
					Total Sub Head :			**19,07,570**
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 13 :			**3,600**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
					Total Object Head-- 50 :			**5,500**
					Total Sub Head :			**9,100**
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
					Total Object Head-- 13 :			**5,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 27 :			**4,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,200
					Total Object Head-- 50 :			**4,200**
					Total Sub Head :			**13,700**
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	75,419
					Total Object Head-- 6 :			**75,419**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			**2,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 50 :			**7,000**
					Total Sub Head :			**84,919**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,100
					Total Object Head-- 21 :			**5,100**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,04,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	**Total Object Head-- 50 :**			**1,04,000**
					Total Sub Head :			**1,09,100**
					Total Minor Head 102 :			**21,61,464**
					Total Sub Major Head 1 :			**21,66,969**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			**85,950**
					Total Sub Head :			**85,950**
					Total Minor Head 110 :			**85,950**
					Total Sub Major Head 2 :			**85,950**
					Total Major Head 2406 :			**22,52,919**
					Month Wise Total :			**22,52,919**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,742
					Total Object Head-- 14 :			**3,742**
					Total Sub Head :			**3,742**
					Total Minor Head 1 :			**3,742**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,52,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,28,550
					Total Object Head-- 2 :			**15,81,430**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	17,053
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	51,394
					Total Object Head-- 11 :			**68,447**
					Total Sub Head :			**16,49,877**
					Total Minor Head 102 :			**16,49,877**
					Total Sub Major Head 1 :			**16,53,619**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,640
					Total Object Head-- 2 :			**1,04,640**
					Total Sub Head :			**1,04,640**
					Total Minor Head 110 :			**1,04,640**
					Total Sub Major Head 2 :			**1,04,640**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**17,58,259**
					Month Wise Total :			**17,58,259**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,241
					Total Object Head-- 14 :			**3,241**
					Total Sub Head :			**3,241**
					Total Minor Head 1 :			**3,241**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	97,380
					Total Object Head-- 2 :			**97,380**
					Total Sub Head :			**97,380**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,59,680
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,81,820
					Total Object Head-- 2 :			**26,41,500**
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	23,573

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,427
					Total Object Head-- 11 :			**70,000**
					Total Sub Head :			**27,11,500**
					Total Minor Head 102 :			**28,08,880**
					Total Sub Major Head 1 :			**28,12,121**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,800
					Total Object Head-- 2 :			**1,39,800**
					Total Sub Head :			**1,39,800**
					Total Minor Head 110 :			**1,39,800**
					Total Sub Major Head 2 :			**1,39,800**
					Total Major Head 2406 :			**29,51,921**
					Month Wise Total :			**29,51,921**
					D.D.O. Total :			**1,59,28,499**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **1,59,28,499**

Summary of DDO Wise Expenditure

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	45,414
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	97,380
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,550
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,150
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,800
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,750
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,42,875
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,879
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,91,042
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,65,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	91,800
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,200

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **97** D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,200
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	75,419
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,04,750
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,46,090
							DDO Wise Total:			**1,59,28,499**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,83,900
					Total Object Head-- 2 :			**1,83,900**
					Total Sub Head :			**1,83,900**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,79,100
					Total Object Head-- 2 :			**1,79,100**
					Total Sub Head :			**1,79,100**
					Total Minor Head 110 :			**3,63,000**
					Total Sub Major Head 2 :			**3,63,000**
					Total Major Head 2406 :			**3,63,000**
					Month Wise Total :			**3,63,000**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,750
					Total Object Head-- 1 :			**33,750**
					02. Wages	State Plan	General-Voted	89,550
					02. Wages	State Plan	General-Voted	96,510
					Total Object Head-- 2 :			**1,86,060**
					Total Sub Head :			**2,19,810**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,05,300
					Total Object Head-- 2 :			**1,05,300**
					Total Sub Head :			**1,05,300**
					Total Minor Head 110 :			**3,25,110**
					Total Sub Major Head 2 :			**3,25,110**
					Total Major Head 2406 :			**3,25,110**
					Month Wise Total :			**3,25,110**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	90,325
					02. Wages	State Plan	General-Voted	47,535
					Total Object Head-- 2 :			**1,37,860**
					Total Sub Head :			**1,37,860**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,10,090
					Total Object Head-- 2 :			**1,10,090**
					6. Medical Treatment	State Plan	General-Voted	19,201
					Total Object Head-- 6 :			**19,201**
					Total Sub Head :			**1,29,291**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			**Total Minor Head 110 :**			**2,67,151**
					Total Sub Major Head 2 :			**2,67,151**
					Total Major Head 2406 :			**2,67,151**
					Month Wise Total :			**2,67,151**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	44,550
					02. Wages	State Plan	General-Voted	90,610
					Total Object Head-- 2 :			**1,35,160**
					Total Sub Head :			**1,35,160**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,09,485
					Total Object Head-- 2 :			**1,09,485**
					Total Sub Head :			**1,09,485**
					Total Minor Head 110 :			**2,44,645**
					Total Sub Major Head 2 :			**2,44,645**
					Total Major Head 2406 :			**2,44,645**
					Month Wise Total :			**2,44,645**

Month of Account: 08/2025

DDO wise Total (original +Reconcilation) :	**36,91,525**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,150
					02. Wages	State Plan	General-Voted	45,600
					Total Object Head-- 2 :			**1,38,750**
					6. Medical Treatment	State Plan	General-Voted	8,000
					Total Object Head-- 6 :			**8,000**
					(13) Office Expenses	State Plan	General-Voted	1,75,862
					Total Object Head-- 13 :			**1,75,862**
					Total Sub Head :			**3,22,612**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,10,695
					Total Object Head-- 2 :			**1,10,695**
					6. Medical Treatment	State Plan	General-Voted	11,245
					Total Object Head-- 6 :			**11,245**
					Total Sub Head :			**1,21,940**
					Total Minor Head 110 :			**4,44,552**
					Total Sub Major Head 2 :			**4,44,552**
					Total Major Head 2406 :			**4,44,552**
					Month Wise Total :			**4,44,552**

Month of Account: 09/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	90,675
					02. Wages	State Plan	General-Voted	1,83,235
					Total Object Head-- 2 :			**2,73,910**
					Total Sub Head :			**2,73,910**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	General-Voted	2,21,995
					Total Object Head-- 2 :			**2,21,995**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,260
					Total Object Head-- 11 :			**11,260**
					Total Sub Head :			**2,40,255**
					Total Minor Head 110 :			**5,14,165**
					Total Sub Major Head 2 :			**5,14,165**
					Total Major Head 2406 :			**5,14,165**
					Month Wise Total :			**5,14,165**

Month of Account: 10/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	22,717
					Total Object Head-- 2 :			**22,717**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,900
					Total Object Head-- 11 :			**13,900**
					50.Other Charges	State Plan	General-Voted	1,50,000
					Total Object Head-- 50 :			**1,50,000**
					Total Sub Head :			**1,86,617**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	23,563
					Total Object Head-- 2 :			**23,563**
					6. Medical Treatment	State Plan	General-Voted	1,50,000
					Total Object Head-- 6 :			**1,50,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,800
					Total Object Head-- 11 :			**11,800**
					Total Sub Head :			**1,85,363**
					Total Minor Head 110 :			**3,71,980**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				**Total Sub Major Head 2 :**			**3,71,980**
					Total Major Head 2406 :			**3,71,980**
					Month Wise Total :			**3,71,980**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	46,479
					02. Wages	State Plan	General-Voted	95,395
					Total Object Head-- 2 :			**1,41,874**
					50.Other Charges	State Plan	General-Voted	50,000
					Total Object Head-- 50 :			**50,000**
					Total Sub Head :			**1,91,874**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,14,156
					Total Object Head-- 2 :			**1,14,156**
					6. Medical Treatment	State Plan	General-Voted	1,800
					Total Object Head-- 6 :			**1,800**
					Total Sub Head :			**1,15,956**
					Total Minor Head 110 :			**3,07,830**
					Total Sub Major Head 2 :			**3,07,830**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**3,07,830**
					Month Wise Total :			**3,07,830**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,90,790
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,159
					Total Object Head-- 2 :			**2,86,949**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,07,028
					Total Object Head-- 13 :			**2,07,028**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 16 :			**75,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	25,370
					Total Object Head-- 21 :			**25,370**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	32,701

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	**Total Object Head-- 50 :**			**32,701**
					Total Sub Head :			**6,27,048**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,15,012
					Total Object Head-- 2 :			**2,15,012**
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	11,032
					Total Object Head-- 16 :			**11,032**
					Total Sub Head :			**2,26,044**
					Total Minor Head 110 :			**8,53,092**
					Total Sub Major Head 2 :			**8,53,092**
					Total Major Head 2406 :			**8,53,092**
					Month Wise Total :			**8,53,092**
								36,91,525

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	12,20,231
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,86,949

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	06	6. Medical Treatment	State Plan	General-Voted	8,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,900
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	1,75,862
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,07,028
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	75,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	25,370
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	2,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	32,701
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	9,74,384
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,15,012
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	General-Voted	1,82,246
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	23,060
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	11,032
							DDO Wise Total:			**36,91,525**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			**47,250**
					Total Sub Head :			**47,250**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,16,020
					Total Object Head-- 2 :			**15,16,020**
					Total Sub Head :			**15,16,020**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			**47,250**
					Total Sub Head :			**47,250**
					Total Minor Head 102 :			**16,10,520**
					Total Sub Major Head 1 :			**16,10,520**
					Total Major Head 2406 :			**16,10,520**
					Month Wise Total :			**16,10,520**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	94,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 2 :**			**94,500**
					Total Sub Head :			**94,500**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,86,335
					Total Object Head-- 2 :			**14,86,335**
					Total Sub Head :			**14,86,335**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			**47,250**
					Total Sub Head :			**47,250**
					Total Minor Head 102 :			**16,28,085**
					Total Sub Major Head 1 :			**16,28,085**
					Total Major Head 2406 :			**16,28,085**
					Month Wise Total :			**16,28,085**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 2 :**			**94,500**
					Total Sub Head :			**94,500**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,54,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					Total Object Head-- 2 :			**14,71,180**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,489
					Total Object Head-- 13 :			**60,489**
					Total Sub Head :			**15,31,669**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
					Total Minor Head 102 :			**17,20,669**
					Total Sub Major Head 1 :			**17,20,669**
					Total Major Head 2406 :			**17,20,669**
					Month Wise Total :			**17,20,669**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
					Total Object Head-- 13 :			**3,275**
					Total Sub Head :			**3,275**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 2 :			**1,10,250**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,499
					Total Object Head-- 13 :			**3,499**
					Total Sub Head :			**1,13,749**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,81,495
					Total Object Head-- 2 :			**15,61,445**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,21,812
					Total Object Head-- 13 :			**2,21,812**
					Total Sub Head :			**17,83,257**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :			**3,600**
					Total Sub Head :			**3,600**
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			**5,500**
					Total Sub Head :			**5,500**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 13 :			**3,750**
					Total Sub Head :			**3,750**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			**47,250**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 13 :			**9,000**
					Total Sub Head :			**56,250**
					Total Minor Head 102 :			**19,69,381**
					Total Sub Major Head 1 :			**19,69,381**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**19,69,381**
					Month Wise Total :			**19,69,381**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 2 :			**63,000**
					Total Sub Head :			**63,000**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			**1,41,750**
					Total Sub Head :			**1,41,750**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,70,887
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,700
					Total Object Head-- 2 :			**15,03,587**
					Total Sub Head :			**15,03,587**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 2 :			**1,10,250**
					Total Sub Head :			**1,10,250**
					Total Minor Head 102 :			**18,18,587**
					Total Sub Major Head 1 :			**18,18,587**
					Total Major Head 2406 :			**18,18,587**
					Month Wise Total :			**18,18,587**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,890
					Total Object Head-- 2 :			**73,890**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		**Total Sub Head :**			**73,890**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,42,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,230
					Total Object Head-- 2 :			**22,67,980**
					Total Sub Head :			**22,67,980**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**64,920**
					Total Sub Head :			**64,920**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,890
					Total Object Head-- 2 :			**1,38,810**
					Total Sub Head :			**1,38,810**
					Total Minor Head 102 :			**25,77,100**
					Total Sub Major Head 1 :			**25,77,100**
					Total Major Head 2406 :			**25,77,100**
					Month Wise Total :			**25,77,100**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
					Total Object Head-- 13 :			**3,275**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 25 :			**5,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,800
					Total Object Head-- 50 :			**4,800**
					Total Sub Head :			**13,075**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**1,13,610**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			**3,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			**3,000**
					Total Sub Head :			**1,20,110**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,29,346
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,490
					Total Object Head-- 2 :			**15,46,836**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,12,375
					Total Object Head-- 13 :			**1,12,375**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	69,000
					Total Object Head-- 25 :			**69,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	80,000
					Total Object Head-- 50 :			**80,000**
					Total Sub Head :			**18,08,211**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			**32,460**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,27,050
					Total Object Head-- 6 :			**2,27,050**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,15,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	**Total Object Head-- 13 :**			**2,15,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 25 :			**25,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 50 :			**12,500**
					Total Sub Head :			**5,12,010**
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :			**3,600**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500
					Total Object Head-- 25 :			**33,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,400
					Total Object Head-- 50 :			**5,400**
					Total Sub Head :			**42,500**
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			**5,500**
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	40,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	**Total Object Head-- 25 :**			**40,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,100
					Total Object Head-- 50 :			**4,100**
					Total Sub Head :			**50,100**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 13 :			**3,750**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	44,000
					Total Object Head-- 25 :			**44,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			**4,500**
					Total Sub Head :			**52,250**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**1,13,610**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	**Total Object Head-- 50 :**			**50,000**
					Total Sub Head :			**1,63,610**
					Total Minor Head 102 :			**27,61,866**
					Total Sub Major Head 1 :			**27,61,866**
					Total Major Head 2406 :			**27,61,866**
					Month Wise Total :			**27,61,866**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :			**1,13,610**
					Total Sub Head :			**1,13,610**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,25,273
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	98,640
					Total Object Head-- 2 :			**16,23,913**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	14,830

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 13 :**			**14,830**
					Total Sub Head :			**16,38,743**
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			**32,460**
					Total Sub Head :			**32,460**
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			**32,460**
					Total Sub Head :			**32,460**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			**48,690**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	34,000
					Total Object Head-- 50 :			**34,000**
					Total Sub Head :			**82,690**
					Total Minor Head 102 :			**18,99,963**
					Total Sub Major Head 1 :			**18,99,963**
					Total Major Head 2406 :			**18,99,963**
					Month Wise Total :			**18,99,963**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,690
					Total Object Head-- 2 :			**48,690**
					Total Sub Head :			**48,690**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,36,840
					Total Object Head-- 2 :			**1,36,840**
					Total Sub Head :			**1,36,840**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,06,619
					Total Object Head-- 2 :			**31,85,149**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 13 :			**30,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 50 :			**11,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		**Total Sub Head :**			**32,54,649**
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			**32,460**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 13 :			**50,000**
					Total Sub Head :			**89,460**
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			**32,460**
					Total Sub Head :			**32,460**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,29,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,29,840
					Total Object Head-- 2 :			**2,59,680**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	**Total Object Head-- 50 :**			**19,500**
					Total Sub Head :			**2,79,180**
					Total Minor Head 102 :			**38,41,279**
					Total Sub Major Head 1 :			**38,41,279**
					Total Major Head 2406 :			**38,41,279**
					Month Wise Total :			**38,41,279**
					D.D.O. Total :			**1,98,27,450**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **1,98,27,450**

Summary of DDO Wise Expenditure

50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,43,190
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,550
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,800
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,26,200
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,999
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,62,445
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,39,506
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	69,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	91,500
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,29,840
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,27,050
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,65,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	5,400

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **99** D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Reconciliation Portion

Summary of DDO Wise Expenditure

									Khasi	
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,500
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,100
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	44,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,07,290
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,03,500
							DDO Wise Total:			**1,98,27,450**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	2,10,330
					Total Object Head-- 2 :			**2,10,330**
					Total Sub Head :			**2,10,330**
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,13,370
					Total Object Head-- 2 :			**1,13,370**
					Total Sub Head :			**1,13,370**
					Total Minor Head 4 :			**3,23,700**
					Total Sub Major Head 6 :			**3,23,700**
					Total Major Head 2415 :			**3,23,700**
					Month Wise Total :			**3,23,700**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,77,866
					02. Wages	State Plan	General-Voted	3,75,300
					Total Object Head-- 2 :			**7,53,166**
					Total Sub Head :			**7,53,166**
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,69,500
					Total Object Head-- 2 :			**1,69,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development		**Total Sub Head :**			**1,69,500**
					Total Minor Head 4 :			**9,22,666**
					Total Sub Major Head 6 :			**9,22,666**
					Total Major Head 2415 :			**9,22,666**
					Month Wise Total :			**9,22,666**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	65,400
					Total Object Head-- 2 :			**65,400**
					Total Sub Head :			**65,400**
					Total Minor Head 102 :			**65,400**
					Total Sub Major Head 1 :			**65,400**
					Total Major Head 2406 :			**65,400**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,16,995
					02. Wages	State Plan	General-Voted	3,29,626
					Total Object Head-- 2 :			**6,46,621**
					Total Sub Head :			**6,46,621**
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,69,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	**Total Object Head-- 2 :**			**1,69,500**
					Total Sub Head :			**1,69,500**
					Total Minor Head 4 :			**8,16,121**
					Total Sub Major Head 6 :			**8,16,121**
					Total Major Head 2415 :			**8,16,121**
					Month Wise Total :			**8,81,521**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	33,900
					Total Object Head-- 2 :			**33,900**
					Total Sub Head :			**33,900**
					Total Minor Head 101 :			**33,900**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			**18,150**
					Total Sub Head :			**18,150**
					Total Minor Head 102 :			**18,150**
					Total Sub Major Head 1 :			**52,050**
					Total Major Head 2406 :			**52,050**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,34,228
					02. Wages	State Plan	General-Voted	4,10,400
					Total Object Head-- 2 :			**7,44,628**
					Total Sub Head :			**7,44,628**
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					Total Sub Head :			**66,600**
					Total Minor Head 4 :			**8,11,228**
					Total Sub Major Head 6 :			**8,11,228**
					Total Major Head 2415 :			**8,11,228**
					Month Wise Total :			**8,63,278**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	98,500
					Total Object Head-- 14 :			**98,500**
					Total Sub Head :			**98,500**
					Total Minor Head 1 :			**98,500**
		101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	33,900

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	**Total Object Head-- 2 :**			**33,900**
					13. Office Expenses	State Plan	General-Voted	15,000
					Total Object Head-- 13 :			**15,000**
					Total Sub Head :			**48,900**
					Total Minor Head 101 :			**48,900**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			**18,150**
					(13) Office Expenses	State Plan	General-Voted	8,250
					Total Object Head-- 13 :			**8,250**
					Total Sub Head :			**26,400**
					Total Minor Head 102 :			**26,400**
					Total Sub Major Head 1 :			**1,73,800**
					Total Major Head 2406 :			**1,73,800**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,31,160
					02. Wages	State Plan	General-Voted	3,91,050
					Total Object Head-- 2 :			**7,22,210**
					(13) Office Expenses	State Plan	General-Voted	1,47,500
					Total Object Head-- 13 :			**1,47,500**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	59,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	**Total Object Head-- 21 :**			**59,500**
					25. Clothing And Tentage	State Plan	General-Voted	1,02,500
					Total Object Head-- 25 :			**1,02,500**
					27. Minor Works/Maintenance	State Plan	General-Voted	2,77,250
					Total Object Head-- 27 :			**2,77,250**
					50.Other Charges	State Plan	General-Voted	1,44,000
					Total Object Head-- 50 :			**1,44,000**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	22,500
					Total Object Head-- 52 :			**22,500**
					Total Sub Head :			**14,75,460**
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					(13) Office Expenses	State Plan	General-Voted	19,750
					Total Object Head-- 13 :			**19,750**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :			**25,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	25. Clothing And Tentage	State Plan	General-Voted	56,500
					Total Object Head-- 25 :			**56,500**
					27. Minor Works/Maintenance	State Plan	General-Voted	34,500
					Total Object Head-- 27 :			**34,500**
					50.Other Charges	State Plan	General-Voted	19,750
					Total Object Head-- 50 :			**19,750**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000
					Total Object Head-- 52 :			**18,000**
					Total Sub Head :			**2,40,100**
					Total Minor Head 4 :			**17,15,560**
					Total Sub Major Head 6 :			**17,15,560**
					Total Major Head 2415 :			**17,15,560**
					Month Wise Total :			**18,89,360**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	67,800

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	**Total Object Head-- 2 :**			**67,800**
					Total Sub Head :			**67,800**
					Total Minor Head 101 :			**67,800**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	47,265
					Total Object Head-- 2 :			**47,265**
					Total Sub Head :			**47,265**
					Total Minor Head 102 :			**47,265**
					Total Sub Major Head 1 :			**1,15,065**
					Total Major Head 2406 :			**1,15,065**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	General-Voted	6,62,320
					02. Wages	State Plan	General-Voted	8,13,600
					Total Object Head-- 2 :			**14,75,920**
					06. Medical Treatment	State Plan	General-Voted	24,484
					Total Object Head-- 6 :			**24,484**
					(11) Travel Expenses, Conveyance	State Plan	General-Voted	13,240

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	**Total Object Head-- 11 :**			**13,240**
					Total Sub Head :			**15,20,644**
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,33,200
					Total Object Head-- 2 :			**1,33,200**
					Total Sub Head :			**1,33,200**
					Total Minor Head 4 :			**16,53,844**
					Total Sub Major Head 6 :			**16,53,844**
					Total Major Head 2415 :			**16,53,844**
					Month Wise Total :			**17,68,909**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,000
					Total Object Head-- 11 :			**5,000**
					Total Sub Head :			**5,000**
					Total Minor Head 4 :			**5,000**
					Total Sub Major Head 6 :			**5,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					**Total Major Head 2415 :**			**5,000**
					Month Wise Total :			**5,000**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	33,900
					Total Object Head-- 2 :			**33,900**
					13. Office Expenses	State Plan	General-Voted	15,000
					Total Object Head-- 13 :			**15,000**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	18,000
					Total Object Head-- 21 :			**18,000**
					25. Clothing And Tentage	State Plan	General-Voted	22,500
					Total Object Head-- 25 :			**22,500**
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	9,000
					Total Object Head-- 26 :			**9,000**
					27. Minor Works/Maintenance	State Plan	General-Voted	10,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	**Total Object Head-- 27 :**			**10,000**
					50.Other Charges	State Plan	General-Voted	11,500
					Total Object Head-- 50 :			**11,500**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,500
					Total Object Head-- 52 :			**11,500**
					Total Sub Head :			**1,31,400**
					Total Minor Head 101 :			**1,31,400**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			**18,150**
					(13) Office Expenses	State Plan	General-Voted	8,250
					Total Object Head-- 13 :			**8,250**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,500
					Total Object Head-- 21 :			**11,500**
					25. Clothing And Tentage	State Plan	General-Voted	26,250
					Total Object Head-- 25 :			**26,250**
					27. Minor Works/Maintenance	State Plan	General-Voted	11,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 27 :**			**11,500**
					50.Other Charges	State Plan	General-Voted	11,500
					Total Object Head-- 50 :			**11,500**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,500
					Total Object Head-- 52 :			**11,500**
					Total Sub Head :			**98,650**
					Total Minor Head 102 :			**98,650**
					Total Sub Major Head 1 :			**2,30,050**
					Total Major Head 2406 :			**2,30,050**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,31,160
					02. Wages	State Plan	General-Voted	3,91,050
					Total Object Head-- 2 :			**7,22,210**
					(13) Office Expenses	State Plan	General-Voted	1,47,500
					Total Object Head-- 13 :			**1,47,500**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	59,500
					Total Object Head-- 21 :			**59,500**
					25. Clothing And Tentage	State Plan	General-Voted	1,02,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	**Total Object Head-- 25 :**			**1,02,500**
					27. Minor Works/Maintenance	State Plan	General-Voted	2,77,250
					Total Object Head-- 27 :			**2,77,250**
					50.Other Charges	State Plan	General-Voted	1,44,000
					Total Object Head-- 50 :			**1,44,000**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	22,500
					Total Object Head-- 52 :			**22,500**
					Total Sub Head :			**14,75,460**
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					(13) Office Expenses	State Plan	General-Voted	19,750
					Total Object Head-- 13 :			**19,750**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
					Total Object Head-- 21 :			**25,000**
					25. Clothing And Tentage	State Plan	General-Voted	56,500
					Total Object Head-- 25 :			**56,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	27. Minor Works/Maintenance	State Plan	General-Voted	34,500
					Total Object Head-- 27 :			**34,500**
					50.Other Charges	State Plan	General-Voted	19,750
					Total Object Head-- 50 :			**19,750**
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	18,000
					Total Object Head-- 52 :			**18,000**
					Total Sub Head :			**2,40,100**
					Total Minor Head 4 :			**17,15,560**
					Total Sub Major Head 6 :			**17,15,560**
					Total Major Head 2415 :			**17,15,560**
					Month Wise Total :			**19,45,610**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	General-Voted	67,800

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	**Total Object Head-- 2 :**			**67,800**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	17,040
					Total Object Head-- 21 :			**17,040**
					Total Sub Head :			**98,840**
					Total Minor Head 101 :			**98,840**
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	General-Voted	36,300
					Total Object Head-- 2 :			**36,300**
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,500
					Total Object Head-- 21 :			**11,500**
					Total Sub Head :			**61,800**
					Total Minor Head 102 :			**61,800**
					Total Sub Major Head 1 :			**1,60,640**
					Total Major Head 2406 :			**1,60,640**
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	**Total Object Head-- 1 :**			**35,000**
					02. Wages	State Plan	General-Voted	6,62,320
					02. Wages	State Plan	General-Voted	7,82,100
					Total Object Head-- 2 :			**14,44,420**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	32,490
					Total Object Head-- 11 :			**32,490**
					Total Sub Head :			**15,11,910**
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			**66,600**
					Total Sub Head :			**73,600**
					Total Minor Head 4 :			**15,85,510**
					Total Sub Major Head 6 :			**15,85,510**
					Total Major Head 2415 :			**15,85,510**
					Month Wise Total :			**17,46,150**
					D.D.O. Total :			**1,03,46,194**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Reconciliation Portion

DDO wise Total (original +Reconcilation) : 1,03,46,194

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	98,500
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	2,37,300
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted	30,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	35,040
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	25	25. Clothing And Tentage	State Plan	General-Voted	22,500
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	9,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	10,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	50	50.Other Charges	State Plan	General-Voted	11,500
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,500
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	2,03,415
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	16,500
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	23,000
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	26,250
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor	State Plan	General-Voted	11,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

							Works/Maintenance			
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	General-Voted	11,500
50	2406	01	102	(03) Recreation Forestry	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,500
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	67,19,505
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	06	06. Medical Treatment	State Plan	General-Voted	24,484
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,730
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	13	(13) Office Expenses	State Plan	General-Voted	2,95,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,19,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	25	25. Clothing And Tentage	State Plan	General-Voted	2,05,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	5,54,500
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	50	50.Other Charges	State Plan	General-Voted	2,88,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	45,000
50	2415	06	004	(04) Tree Improvement Development	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	8,51,970
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	39,500
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **100** D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2415	06	004	(04) Tree Improvement Development	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,13,000
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	69,000
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	39,500
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,000
							DDO Wise Total:			**1,03,46,194**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **131** C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,28,250
					02. Wages	State Plan	General-Voted	17,325
					Total Object Head-- 2 :			**1,45,575**
					Total Sub Head :			**1,45,575**
					Total Minor Head 102 :			**1,45,575**
					Total Sub Major Head 1 :			**1,45,575**
					Total Major Head 2406 :			**1,45,575**
					Month Wise Total :			**1,45,575**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,45,575
					Total Object Head-- 2 :			**1,45,575**
					Total Sub Head :			**1,45,575**
					Total Minor Head 102 :			**1,45,575**
					Total Sub Major Head 1 :			**1,45,575**
					Total Major Head 2406 :			**1,45,575**
					Month Wise Total :			**1,45,575**

Month of Account: 06/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **131** C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	8,487
					Total Object Head-- 14 :			**8,487**
					Total Sub Head :			**8,487**
					Total Minor Head 1 :			**8,487**
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,28,250
					02. Wages	State Plan	General-Voted	30,250
					Total Object Head-- 2 :			**1,58,500**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :			**20,000**
					(13) Office Expenses	State Plan	General-Voted	42,656
					Total Object Head-- 13 :			**42,656**
					Total Sub Head :			**2,21,156**
					Total Minor Head 102 :			**2,21,156**
					Total Sub Major Head 1 :			**2,29,643**
					Total Major Head 2406 :			**2,29,643**
					Month Wise Total :			**2,29,643**

Month of Account: 07/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **131** C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	20,250
					02. Wages	State Plan	General-Voted	1,28,250
					Total Object Head-- 2 :			**1,48,500**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,26,940
					Total Object Head-- 11 :			**1,26,940**
					(13) Office Expenses	State Plan	General-Voted	73,344
					Total Object Head-- 13 :			**73,344**
					Total Sub Head :			**3,48,784**
					Total Minor Head 102 :			**3,48,784**
					Total Sub Major Head 1 :			**3,48,784**
					Total Major Head 2406 :			**3,48,784**
					Month Wise Total :			**3,48,784**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head-- 1 :			**21,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **131** C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	20,250
					02. Wages	State Plan	General-Voted	1,28,250
					Total Object Head-- 2 :			**1,48,500**
					6. Medical Treatment	State Plan	General-Voted	2,62,500
					Total Object Head-- 6 :			**2,62,500**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,954
					Total Object Head-- 11 :			**19,954**
					Total Sub Head :			**4,51,954**
					Total Minor Head 102 :			**4,51,954**
					Total Sub Major Head 1 :			**4,51,954**
					Total Major Head 2406 :			**4,51,954**
					Month Wise Total :			**4,51,954**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,255

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **131** C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**10,255**
					Total Sub Head :			**10,255**
					Total Minor Head 1 :			**10,255**
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	20,250
					02. Wages	State Plan	General-Voted	2,56,500
					Total Object Head-- 2 :			**2,76,750**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,170
					Total Object Head-- 11 :			**52,170**
					Total Sub Head :			**3,28,920**
					Total Minor Head 102 :			**3,28,920**
					Total Sub Major Head 1 :			**3,39,175**
					Total Major Head 2406 :			**3,39,175**
					Month Wise Total :			**3,39,175**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,325

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **131** C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 2 :**			**17,325**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,876
					Total Object Head-- 11 :			**27,876**
					(13) Office Expenses	State Plan	General-Voted	1,16,000
					Total Object Head-- 13 :			**1,16,000**
					25. Clothing And Tentage	State Plan	General-Voted	10,000
					Total Object Head-- 25 :			**10,000**
					Total Sub Head :			**1,71,201**
					Total Minor Head 102 :			**1,71,201**
					Total Sub Major Head 1 :			**1,71,201**
					Total Major Head 2406 :			**1,71,201**
					Month Wise Total :			**1,71,201**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	4,713

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **131** C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**4,713**
					Total Sub Head :			**4,713**
					Total Minor Head 1 :			**4,713**
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,325
					02. Wages	State Plan	General-Voted	1,28,250
					Total Object Head-- 2 :			**1,45,575**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	21,080
					Total Object Head-- 11 :			**21,080**
					27. Minor Works/Maintenance	State Plan	General-Voted	11,000
					Total Object Head-- 27 :			**11,000**
					50.Other Charges	State Plan	General-Voted	19,000
					Total Object Head-- 50 :			**19,000**
					Total Sub Head :			**1,96,655**
					Total Minor Head 102 :			**1,96,655**
					Total Sub Major Head 1 :			**2,01,368**
					Total Major Head 2406 :			**2,01,368**
					Month Wise Total :			**2,01,368**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **131** C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	2,56,500
					02. Wages	State Plan	General-Voted	17,325
					Total Object Head-- 2 :			**2,73,825**
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	21,041
					Total Object Head-- 11 :			**21,041**
					Total Sub Head :			**2,94,866**
					Total Minor Head 102 :			**2,94,866**
					Total Sub Major Head 1 :			**2,94,866**
					Total Major Head 2406 :			**2,94,866**
					Month Wise Total :			**2,94,866**
					D.D.O. Total :			**23,28,141**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **23,28,141**

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	23,455
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **131** C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	14,60,125
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	2,62,500
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,89,061
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	2,32,000
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	10,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	11,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	19,000
							DDO Wise Total:			**23,28,141**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,400
					Total Object Head-- 2 :			**77,400**
					Total Sub Head :			**77,400**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,700
					Total Object Head-- 2 :			**38,700**
					Total Sub Head :			**38,700**
					Total Minor Head 1 :			**1,16,100**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			**19,350**
					Total Sub Head :			**19,350**
					Total Minor Head 5 :			**19,350**
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			**19,350**
					Total Sub Head :			**19,350**
					Total Minor Head 13 :			**19,350**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	**Total Object Head-- 2 :**			**19,350**
					Total Sub Head :			**19,350**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,73,100
					Total Object Head-- 2 :			**10,73,100**
					Total Sub Head :			**10,73,100**
					Total Minor Head 101 :			**10,92,450**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,400
					Total Object Head-- 70 :			**-1,400**
					Total Sub Head :			**-1,400**
					Total Minor Head 911 :			**-1,400**
					Total Sub Major Head 1 :			**12,45,850**
					Total Major Head 2406 :			**12,45,850**
					Month Wise Total :			**12,45,850**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	**Total Object Head-- 2 :**			**69,960**
					Total Sub Head :			**69,960**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,544
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			**1,25,524**
					Total Sub Head :			**1,25,524**
					Total Minor Head 1 :			**1,95,484**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			**17,490**
					Total Sub Head :			**17,490**
					Total Minor Head 5 :			**17,490**
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			**17,490**
					Total Sub Head :			**17,490**
					Total Minor Head 13 :			**17,490**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	**Total Object Head-- 2 :**			**17,490**
					Total Sub Head :			**17,490**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
					Total Object Head-- 2 :			**9,45,540**
					Total Sub Head :			**9,45,540**
					Total Minor Head 101 :			**9,63,030**
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,566
					Total Object Head-- 2 :			**30,566**
					Total Sub Head :			**30,566**
					Total Minor Head 102 :			**30,566**
					Total Sub Major Head 1 :			**12,24,060**
					Total Major Head 2406 :			**12,24,060**
					Month Wise Total :			**12,24,060**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			**99,152**
					Total Sub Head :			**99,152**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			**34,980**
					Total Sub Head :			**34,980**
					Total Minor Head 1 :			**1,34,132**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			**17,490**
					Total Sub Head :			**17,490**
					Total Minor Head 5 :			**17,490**
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,211
					Total Object Head-- 2 :			**68,211**
					Total Sub Head :			**68,211**
					Total Minor Head 13 :			**68,211**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	**Total Object Head-- 2 :**			**17,490**
					Total Sub Head :			**17,490**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
					Total Object Head-- 2 :			**9,45,540**
					Total Sub Head :			**9,45,540**
					Total Minor Head 101 :			**9,63,030**
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			**15,283**
					Total Sub Head :			**15,283**
					Total Minor Head 102 :			**15,283**
					Total Sub Major Head 1 :			**11,98,146**
					Total Major Head 2406 :			**11,98,146**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,080
					Total Object Head-- 2 :			**36,080**
					Total Sub Head :			**36,080**
					Total Minor Head 4 :			**36,080**
					Total Sub Major Head 6 :			**36,080**
					D.D.O. Total :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					**Total Major Head 2415 :**			**36,080**
					Month Wise Total :			**12,34,226**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			**99,152**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			**32,500**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			**3,750**
					Total Sub Head :			**1,35,402**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			**34,980**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	25,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	**Total Object Head-- 13 :**			**25,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			**2,500**
					Total Sub Head :			**62,480**
					Total Minor Head 1 :			**1,97,882**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			**17,490**
					Total Sub Head :			**17,490**
					Total Minor Head 5 :			**17,490**
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,397
					Total Object Head-- 2 :			**34,397**
					Total Sub Head :			**34,397**
					Total Minor Head 13 :			**34,397**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			**17,490**
					Total Sub Head :			**17,490**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	9,45,540

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 2 :**			**9,45,540**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 13 :			**40,000**
					Total Sub Head :			**9,85,540**
					Total Minor Head 101 :			**10,03,030**
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			**15,283**
					Total Sub Head :			**15,283**
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :			**3,000**
					Total Sub Head :			**3,000**
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 13 :			**6,250**
					Total Sub Head :			**6,250**
					Total Minor Head 102 :			**24,533**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-10,000
					Total Object Head-- 70 :			

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0				**-10,000**
					Total Sub Head :			**-10,000**
					Total Minor Head 911 :			**-10,000**
					Total Sub Major Head 1 :			**12,67,332**
					Total Major Head 2406 :			**12,67,332**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					Total Object Head-- 2 :			**16,080**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			**12,500**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			**3,750**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 27 :			**20,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,750
					Total Object Head-- 50 :			**10,750**
					Total Sub Head :			**63,080**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004			**Total Minor Head 4 :**			**63,080**
					Total Sub Major Head 6 :			**63,080**
					Total Major Head 2415 :			**63,080**
					Month Wise Total :			**13,30,412**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			**69,960**
					Total Sub Head :			**69,960**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			**34,980**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,480
					Total Object Head-- 11 :			**35,480**
					Total Sub Head :			**70,460**
			(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	53,073

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**53,073**
					Total Sub Head :			**53,073**
					Total Minor Head 1 :			**1,93,493**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			**33,570**
					Total Sub Head :			**33,570**
					Total Minor Head 5 :			**33,570**
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,397
					Total Object Head-- 2 :			**34,397**
					Total Sub Head :			**34,397**
					Total Minor Head 13 :			**34,397**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			**17,490**
					Total Sub Head :			**17,490**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 2 :**			**9,45,540**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	84,940
					Total Object Head-- 11 :			**84,940**
					Total Sub Head :			**10,30,480**
					Total Minor Head 101 :			**10,47,970**
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			**15,283**
					Total Sub Head :			**15,283**
					Total Minor Head 102 :			**15,283**
					Total Sub Major Head 1 :			**13,24,713**
					Total Major Head 2406 :			**13,24,713**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192
					Total Object Head-- 2 :			**29,192**
					Total Sub Head :			**29,192**
					Total Minor Head 4 :			**29,192**
					Total Sub Major Head 6 :			**29,192**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					**Total Major Head 2415 :**			**29,192**
					Month Wise Total :			**13,53,905**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			**69,960**
					Total Sub Head :			**83,960**
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			**14,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			**34,980**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	47,280

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	**Total Object Head-- 11 :**			**47,280**
					Total Sub Head :			**96,260**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,908
					Total Object Head-- 14 :			**11,908**
					Total Sub Head :			**11,908**
					Total Minor Head 1 :			**1,92,128**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					Total Object Head-- 2 :			**33,570**
					Total Sub Head :			**33,570**
					Total Minor Head 5 :			**33,570**
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			**17,490**
					Total Sub Head :			**17,490**
					Total Minor Head 13 :			**17,490**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	**Total Object Head-- 2 :**			**17,490**
					Total Sub Head :			**17,490**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,80,540
					Total Object Head-- 2 :			**9,80,540**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 13 :			**10,000**
					Total Sub Head :			**9,90,540**
					Total Minor Head 101 :			**10,08,030**
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			**15,283**
					Total Sub Head :			**15,283**
					Total Minor Head 102 :			**15,283**
					Total Sub Major Head 1 :			**12,66,501**
					Total Major Head 2406 :			**12,66,501**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,830
					Total Object Head-- 2 :			**24,830**
					Total Sub Head :			**24,830**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004			**Total Minor Head 4 :**			**24,830**
					Total Sub Major Head 6 :			**24,830**
					Total Major Head 2415 :			**24,830**
					Month Wise Total :			**12,91,331**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	96,090
					Total Object Head-- 2 :			**96,090**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 24 :			**7,500**
					Total Sub Head :			**1,03,590**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,480
					Total Object Head-- 2 :			**72,480**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	67,115
					Total Object Head-- 6 :			**67,115**
					(11) Travel	State Plan	Voted-Sixth-Schedule-	11,000

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The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	**Total Object Head-- 11 :**			**11,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			**25,000**
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			**6,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500
					Total Object Head-- 50 :			**9,500**
					Total Sub Head :			**1,91,095**
					Total Minor Head 1 :			**2,94,685**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,640
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,240
					Total Object Head-- 2 :			**57,880**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			**3,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	**Total Object Head-- 50 :**			**6,500**
					Total Sub Head :			**67,380**
					Total Minor Head 5 :			**67,380**
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,240
					Total Object Head-- 2 :			**36,240**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 50 :			**17,500**
					Total Sub Head :			**53,740**
					Total Minor Head 13 :			**53,740**
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 21 :			**10,000**
					Total Sub Head :			**10,000**
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			**10,000**
					Total Sub Head :			**10,000**
					Total Minor Head 70 :			**20,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

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Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,240
					Total Object Head-- 2 :			**36,240**
					Total Sub Head :			**36,240**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,83,100
					Total Object Head-- 2 :			**21,83,100**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			**50,000**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			**10,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 50 :			**20,000**
					Total Sub Head :			**22,63,100**
					Total Minor Head 101 :			**22,99,340**
		102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,960
					Total Object Head-- 50 :			**2,960**
					Total Sub Head :			**2,960**

Reconcilation Sheet (Compiled Account)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 50 :			**6,500**
					Total Sub Head :			**6,500**
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,096
					Total Object Head-- 2 :			**18,096**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,800
					Total Object Head-- 13 :			**2,800**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 50 :			**6,500**
					Total Sub Head :			**27,396**
			(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,379
					Total Object Head-- 50 :			**2,379**
					Total Sub Head :			**2,379**
					Total Minor Head 102 :			**39,235**
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,318
					Total Object Head-- 2 :			**94,318**

Reconcilation Sheet (Compiled Account)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

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D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency		**Total Sub Head :**			**94,318**
					Total Minor Head 105 :			**94,318**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-4,990
					Total Object Head-- 70 :			**-4,990**
					Total Sub Head :			**-4,990**
					Total Minor Head 911 :			**-4,990**
					Total Sub Major Head 1 :			**28,63,708**
					Total Major Head 2406 :			**28,63,708**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,794
					Total Object Head-- 2 :			**45,794**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			**12,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,750
					Total Object Head-- 50 :			**10,750**
					Total Sub Head :			**69,044**
					Total Minor Head 4 :			**69,044**

Reconcilation Sheet (Compiled Account)
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Up to Accounting Month December of Financial Year 2025-2026

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Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				**Total Sub Major Head 6 :**			**69,044**
					Total Major Head 2415 :			**69,044**
					Month Wise Total :			**29,32,752**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,115
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,800
					Total Object Head-- 2 :			**87,915**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,728
					Total Object Head-- 11 :			**98,728**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 13 :			**32,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500

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D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	**Total Object Head-- 21 :**			**5,500**
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 28 :			**7,200**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 50 :			**8,000**
					Total Sub Head :			**2,39,343**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					Total Object Head-- 2 :			**39,900**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	59,570
					Total Object Head-- 11 :			**59,570**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			**5,000**
					Total Sub Head :			**1,04,470**
			(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	23,147

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Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**23,147**
					Total Sub Head :			**23,147**
					Total Minor Head 1 :			**3,66,960**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,640
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			**41,590**
					Total Sub Head :			**41,590**
					Total Minor Head 5 :			**41,590**
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,235
					Total Object Head-- 2 :			**39,235**
					Total Sub Head :			**39,235**
					Total Minor Head 13 :			**39,235**
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			**7,500**
					Total Sub Head :			**7,500**
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,000

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Shillong

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	**Total Object Head-- 21 :**			**4,000**
					Total Sub Head :			**4,000**
					Total Minor Head 70 :			**11,500**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			**19,950**
					Total Sub Head :			**19,950**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,92,670
					Total Object Head-- 2 :			**10,92,670**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	57,400
					Total Object Head-- 11 :			**57,400**
					Total Sub Head :			**11,50,070**
					Total Minor Head 101 :			**11,70,020**
		102	(08) Teak Wood Plantations	0	28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 28 :			**3,600**
					Total Sub Head :			**3,600**
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-	18,096

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	**Total Object Head-- 2 :**			**18,096**
					Total Sub Head :			**18,096**
			(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			**2,000**
					Total Sub Head :			**2,000**
					Total Minor Head 102 :			**23,696**
					Total Sub Major Head 1 :			**16,53,001**
					Total Major Head 2406 :			**16,53,001**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,509
					Total Object Head-- 2 :			**26,509**
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 28 :			**40,000**
					Total Sub Head :			**66,509**
					Total Minor Head 4 :			**66,509**
					Total Sub Major Head 6 :			**66,509**
					Total Major Head 2415 :			**66,509**
					Month Wise Total :			**17,19,510**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

1,23,32,046

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **1,23,32,046**

Summary of DDO Wise Expenditure

50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,69,589
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,728
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	64,500
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Garo	7,200
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,16,524
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	67,115
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,53,330
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	88,128
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,38,430
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,66,810
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	17,500
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,62,990

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

				Gardens					Garo
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 91,11,570
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo 1,42,340
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo 1,00,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo 10,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 20,000
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 30,566
50	2406	01	102	(08) Teak Wood Plantations	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo 3,600
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 2,960
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 61,132
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 6,500
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 36,192
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo 5,800
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 6,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo 6,250
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- 4,379

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **158** D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

								Garo	
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,318
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-16,390
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,78,485
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,500
							DDO Wise Total:			**1,23,32,046**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,09,400
					Total Object Head-- 2 :			**5,09,400**
					Total Sub Head :			**5,09,400**
					Total Minor Head 101 :			**5,09,400**
					Total Sub Major Head 1 :			**5,09,400**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,000
					Total Object Head-- 1 :			**-5,000**
					Total Sub Head :			**-5,000**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-9,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-4,000
					Total Object Head-- 1 :			**-13,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,27,700
					Total Object Head-- 2 :			**8,27,700**
					Total Sub Head :			**8,14,700**
					Total Minor Head 110 :			**8,09,700**
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,96,700

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	**Total Object Head-- 2 :**			**5,96,700**
					Total Sub Head :			**5,96,700**
					Total Minor Head 111 :			**5,96,700**
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,100
					Total Object Head-- 2 :			**35,100**
					Total Sub Head :			**35,100**
					Total Minor Head 112 :			**35,100**
					Total Sub Major Head 2 :			**14,41,500**
					Total Major Head 2406 :			**19,50,900**
					Month Wise Total :			**19,50,900**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,750
					Total Object Head-- 2 :			**15,750**
					Total Sub Head :			**15,750**
					Total Minor Head 3 :			**15,750**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	5,09,400

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 2 :**			**5,09,400**
					Total Sub Head :			**5,09,400**
					Total Minor Head 101 :			**5,09,400**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					Total Object Head-- 70 :			**-18,000**
					Total Sub Head :			**-18,000**
					Total Minor Head 911 :			**-18,000**
					Total Sub Major Head 1 :			**5,07,150**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,02,700
					Total Object Head-- 2 :			**8,04,300**
					Total Sub Head :			**8,04,300**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,600
					Total Object Head-- 1 :			**9,600**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,88,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,43,400

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	**Total Object Head-- 2 :**			**12,32,250**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	21,244
					Total Object Head-- 11 :			**21,244**
					Total Sub Head :			**12,63,094**
					Total Minor Head 110 :			**20,67,394**
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					Total Object Head-- 2 :			**35,100**
					Total Sub Head :			**35,100**
					Total Minor Head 112 :			**35,100**
					Total Sub Major Head 2 :			**21,02,494**
					Total Major Head 2406 :			**26,09,644**
					Month Wise Total :			**26,09,644**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,24,160
					Total Object Head-- 2 :			**5,24,160**
					Total Sub Head :			**5,24,160**
					Total Minor Head 101 :			**5,24,160**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					Total Object Head-- 70 :			**-18,000**
					Total Sub Head :			**-18,000**
					Total Minor Head 911 :			**-18,000**
					Total Sub Major Head 1 :			**5,06,160**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,01,005
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,57,500
					Total Object Head-- 2 :			**7,58,505**
					Total Sub Head :			**7,58,505**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,25,150

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,59,150
					Total Object Head-- 2 :			**12,84,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,000
					Total Object Head-- 11 :			**40,000**
					Total Sub Head :			**13,31,300**
					Total Minor Head 110 :			**20,89,805**
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 2 :			**50,850**
					Total Sub Head :			**50,850**
					Total Minor Head 112 :			**50,850**
					Total Sub Major Head 2 :			**21,40,655**
					Total Major Head 2406 :			**26,46,815**
					Month Wise Total :			**26,46,815**

Month of Account: 07/2025

DDO wise Total (original +Reconcilation) :	**2,78,77,339**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,27,550
					Total Object Head-- 2 :			**5,27,550**
					Total Sub Head :			**5,27,550**
					Total Minor Head 101 :			**5,27,550**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					Total Object Head-- 70 :			**-18,000**
					Total Sub Head :			**-18,000**
					Total Minor Head 911 :			**-18,000**
					Total Sub Major Head 1 :			**5,09,550**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,74,255
					Total Object Head-- 2 :			**7,74,255**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 13 :			**50,000**
					Total Sub Head :			**8,24,255**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,21,475
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,57,700

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	**Total Object Head-- 2 :**			**9,79,175**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	5,25,000
					Total Object Head-- 6 :			**5,25,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,20,000
					Total Object Head-- 13 :			**1,20,000**
					Total Sub Head :			**16,24,175**
					Total Minor Head 110 :			**24,48,430**
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					Total Object Head-- 2 :			**19,350**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,500
					Total Object Head-- 13 :			**30,500**
					Total Sub Head :			**49,850**
					Total Minor Head 112 :			**49,850**
					Total Sub Major Head 2 :			**24,98,280**
					Total Major Head 2406 :			**30,07,830**
					Month Wise Total :			**30,07,830**

Month of Account: 08/2025

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,300
					Total Object Head-- 2 :			**3,99,300**
					Total Sub Head :			**3,99,300**
					Total Minor Head 101 :			**3,99,300**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					Total Object Head-- 70 :			**-18,000**
					Total Sub Head :			**-18,000**
					Total Minor Head 911 :			**-18,000**
					Total Sub Major Head 1 :			**3,81,300**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,01,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,330
					Total Object Head-- 2 :			**7,70,950**
					Total Sub Head :			**7,70,950**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,75,310
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,85,950
					Total Object Head-- 2 :			**11,61,260**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works		**Total Sub Head :**			**11,61,260**
					Total Minor Head 110 :			**19,32,210**
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
					Total Object Head-- 2 :			**19,950**
					Total Sub Head :			**19,950**
					Total Minor Head 112 :			**19,950**
					Total Sub Major Head 2 :			**19,52,160**
					Total Major Head 2406 :			**23,33,460**
					Month Wise Total :			**23,33,460**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 14 :			**50,000**
					Total Sub Head :			**50,000**
					Total Minor Head 1 :			**50,000**
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	97,380

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	**Total Object Head-- 2 :**			**97,380**
					Total Sub Head :			**97,380**
					Total Minor Head 3 :			**97,380**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,35,237
					Total Object Head-- 2 :			**7,35,237**
					Total Sub Head :			**7,35,237**
					Total Minor Head 101 :			**7,35,237**
					Total Sub Major Head 1 :			**8,82,617**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,29,306
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,36,901
					Total Object Head-- 2 :			**14,66,207**
					Total Sub Head :			**14,66,207**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,55,206
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,56,750
					Total Object Head-- 2 :			**25,11,956**
					Total Sub Head :			**25,11,956**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			**Total Minor Head 110 :**			**39,78,163**
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,900
					Total Object Head-- 2 :			**41,700**
					Total Sub Head :			**41,700**
					Total Minor Head 112 :			**41,700**
					Total Sub Major Head 2 :			**40,19,863**
					Total Major Head 2406 :			**49,02,480**
					Month Wise Total :			**49,02,480**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,460
					Total Object Head-- 2 :			**32,460**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 13 :			**11,500**
					Total Sub Head :			**43,960**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003			**Total Minor Head 3 :**			**43,960**
					Total Sub Major Head 1 :			**43,960**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	76,426
					Total Object Head-- 13 :			**76,426**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,960
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,040
					Total Object Head-- 14 :			**8,000**
					Total Sub Head :			**84,426**
			(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,07,719
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,921
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,360
					Total Object Head-- 13 :			**1,80,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 14 :			**7,000**
					Total Sub Head :			**1,87,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			**Total Minor Head 110 :**			**2,71,426**
					Total Sub Major Head 2 :			**2,71,426**
					Total Major Head 2406 :			**3,15,386**
					Month Wise Total :			**3,15,386**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,42,700
					Total Object Head-- 2 :			**5,42,700**
					Total Sub Head :			**5,42,700**
					Total Minor Head 101 :			**5,42,700**
					Total Sub Major Head 1 :			**5,42,700**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,63,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,39,390
					Total Object Head-- 2 :			**7,02,720**
					Total Sub Head :			**7,02,720**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,11,310

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,13,310
					Total Object Head-- 2 :			**10,24,620**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 11 :			**10,000**
					Total Sub Head :			**10,34,620**
					Total Minor Head 110 :			**17,37,340**
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
					Total Object Head-- 2 :			**19,950**
					Total Sub Head :			**19,950**
					Total Minor Head 112 :			**19,950**
					Total Sub Major Head 2 :			**17,57,290**
					Total Major Head 2406 :			**22,99,990**
					Month Wise Total :			**22,99,990**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					Total Object Head-- 14 :			**50,000**
					Total Sub Head :			**50,000**
					Total Minor Head 1 :			**50,000**
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			**7,000**
					Total Sub Head :			**7,000**
					Total Minor Head 3 :			**7,000**
		101	(02) Timber Treatment And Seasonong Plant	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	80,450
					Total Object Head-- 50 :			**80,450**
					Total Sub Head :			**80,450**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,40,040
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,42,700
					Total Object Head-- 2 :			**10,82,740**
					Total Sub Head :			**10,82,740**
					Total Minor Head 101 :			**11,63,190**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
					Total Object Head-- 50 :			**1,25,000**
					Total Sub Head :			**1,25,000**
					Total Minor Head 800 :			**1,25,000**
					Total Sub Major Head 1 :			**13,45,190**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,78,780
					Total Object Head-- 2 :			**6,78,780**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,58,499
					Total Object Head-- 50 :			**17,58,499**
					Total Sub Head :			**24,37,279**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,20,124
					Total Object Head-- 2 :			**12,20,124**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	27,88,291
					Total Object Head-- 50 :			**27,88,291**
					Total Sub Head :			**40,08,415**
					Total Minor Head 110 :			**64,45,694**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
					Total Object Head-- 2 :			**19,950**
					Total Sub Head :			**19,950**
					Total Minor Head 112 :			**19,950**
					Total Sub Major Head 2 :			**64,65,644**
					Total Major Head 2406 :			**78,10,834**
					Month Wise Total :			**78,10,834**
								2,78,77,339

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,590
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,500
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	80,450

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,30,487
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-72,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,55,717
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,26,426
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,58,499
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,600
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,02,41,385
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	5,25,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	71,244
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	27,88,291
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,96,700

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **201** D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,41,950
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,500
							DDO Wise Total:			**2,78,77,339**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,500
					Total Object Head-- 2 :			**94,500**
					Total Sub Head :			**94,500**
					Total Minor Head 1 :			**94,500**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,250
					Total Object Head-- 2 :			**53,250**
					Total Sub Head :			**53,250**
					Total Minor Head 5 :			**53,250**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,45,700
					Total Object Head-- 2 :			**8,45,700**
					Total Sub Head :			**8,45,700**
					Total Minor Head 101 :			**8,45,700**
		102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,79,050
					Total Object Head-- 2 :			**6,79,050**
					Total Sub Head :			**6,79,050**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	**Total Object Head-- 2 :**			**89,550**
					Total Sub Head :			**89,550**
					Total Minor Head 102 :			**7,68,600**
					Total Sub Major Head 1 :			**17,62,050**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,100
					Total Object Head-- 2 :			**1,10,100**
					Total Sub Head :			**1,10,100**
					Total Minor Head 110 :			**1,10,100**
					Total Sub Major Head 2 :			**1,10,100**
					Total Major Head 2406 :			**18,72,150**
					Month Wise Total :			**18,72,150**

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 1 :			**-5,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	**Total Object Head-- 2 :**			**31,500**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,75,000
					Total Object Head-- 6 :			**3,75,000**
					Total Sub Head :			**4,01,500**
					Total Minor Head 1 :			**4,01,500**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**53,250**
					Total Sub Head :			**53,250**
					Total Minor Head 5 :			**53,250**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,45,700
					Total Object Head-- 2 :			**8,45,700**
					Total Sub Head :			**8,45,700**
					Total Minor Head 101 :			**8,45,700**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**15,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		**Total Sub Head :**			**15,750**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-35,000
					Total Object Head-- 1 :			**-35,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,42,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500
					Total Object Head-- 2 :			**6,63,300**
					Total Sub Head :			**6,28,300**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550
					Total Object Head-- 2 :			**89,550**
					Total Sub Head :			**89,550**
					Total Minor Head 102 :			**7,33,600**
					Total Sub Major Head 1 :			**20,34,050**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,91,250
					Total Object Head-- 2 :			**1,91,250**
					Total Sub Head :			**1,91,250**
					Total Minor Head 110 :			**1,91,250**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				**Total Sub Major Head 2 :**			**1,91,250**
					Total Major Head 2406 :			**22,25,300**
					Month Wise Total :			**22,25,300**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,537
					Total Object Head-- 11 :			**98,537**
					Total Sub Head :			**98,537**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500
					Total Object Head-- 2 :			**31,500**
					Total Sub Head :			**31,500**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,602
					Total Object Head-- 14 :			**11,602**
					Total Sub Head :			**11,602**
					Total Minor Head 1 :			**1,41,639**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**53,250**
					Total Sub Head :			**53,250**
					Total Minor Head 5 :			**53,250**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,45,700
					Total Object Head-- 2 :			**8,45,700**
					Total Sub Head :			**8,45,700**
					Total Minor Head 101 :			**8,45,700**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**15,750**
					Total Sub Head :			**15,750**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 1 :			**-5,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500
					02. Wages	State Plan	Voted-Sixth-Schedule-	4,42,800

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	**Total Object Head-- 2 :**			**6,63,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	21,440
					Total Object Head-- 11 :			**21,440**
					Total Sub Head :			**6,79,740**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550
					Total Object Head-- 2 :			**89,550**
					Total Sub Head :			**89,550**
					Total Minor Head 102 :			**7,85,040**
					Total Sub Major Head 1 :			**18,25,629**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,91,250
					Total Object Head-- 2 :			**5,91,250**
					Total Sub Head :			**5,91,250**
					Total Minor Head 110 :			**5,91,250**
					Total Sub Major Head 2 :			**5,91,250**
					Total Major Head 2406 :			**24,16,879**
					Month Wise Total :			**24,16,879**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			**32,500**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			**3,750**
					Total Sub Head :			**36,250**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500
					Total Object Head-- 2 :			**31,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			**25,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			**2,500**
					Total Sub Head :			**59,000**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	63,230
					Total Object Head-- 14 :			**63,230**
					Total Sub Head :			**63,230**
					Total Minor Head 1 :			**1,58,480**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**53,250**
					Total Sub Head :			**53,250**
					Total Minor Head 5 :			**53,250**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,26,350
					Total Object Head-- 2 :			**8,26,350**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			**50,000**
					Total Sub Head :			**8,76,350**
					Total Minor Head 101 :			**8,76,350**
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 13 :			**3,300**
					Total Sub Head :			**3,300**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**15,750**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			**3,500**
					Total Sub Head :			**19,250**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,42,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500
					Total Object Head-- 2 :			**6,63,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,100
					Total Object Head-- 11 :			**45,100**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,500
					Total Object Head-- 13 :			**2,82,500**
					Total Sub Head :			**9,90,900**
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			**3,600**
					Total Sub Head :			**3,600**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

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D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			**5,500**
					Total Sub Head :			**5,500**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,13,550
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,150
					Total Object Head-- 2 :			**1,31,700**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			**9,000**
					Total Sub Head :			**1,40,700**
					Total Minor Head 102 :			**11,63,250**
					Total Sub Major Head 1 :			**22,51,330**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,69,350
					Total Object Head-- 2 :			**1,69,350**
					Total Sub Head :			**1,69,350**
					Total Minor Head 110 :			**1,69,350**
					Total Sub Major Head 2 :			**1,69,350**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**24,20,680**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			**3,750**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,500
					Total Object Head-- 27 :			**16,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 50 :			**10,500**
					Total Sub Head :			**30,750**
					Total Minor Head 4 :			**30,750**
					Total Sub Major Head 6 :			**30,750**
					Total Major Head 2415 :			**30,750**
					Month Wise Total :			**24,51,430**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500
					Total Object Head-- 2 :			**31,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices		**Total Sub Head :**			**31,500**
					Total Minor Head 1 :			**31,500**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					Total Object Head-- 2 :			**53,250**
					Total Sub Head :			**53,250**
					Total Minor Head 5 :			**53,250**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,22,750
					Total Object Head-- 2 :			**8,22,750**
					Total Sub Head :			**8,22,750**
					Total Minor Head 101 :			**8,22,750**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**15,750**
					Total Sub Head :			**15,750**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

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Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	**Total Object Head-- 2 :**			**31,500**
					Total Sub Head :			**31,500**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,42,800
					Total Object Head-- 2 :			**6,63,300**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	92,106
					Total Object Head-- 11 :			**97,106**
					Total Sub Head :			**7,60,406**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,08,900
					Total Object Head-- 2 :			**2,08,900**
					Total Sub Head :			**2,08,900**
					Total Minor Head 102 :			**10,16,556**
					Total Sub Major Head 1 :			**19,24,056**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

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D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,41,600
					Total Object Head-- 2 :			**1,41,600**
					Total Sub Head :			**1,41,600**
					Total Minor Head 110 :			**1,41,600**
					Total Sub Major Head 2 :			**1,41,600**
					Total Major Head 2406 :			**20,65,656**
					Month Wise Total :			**20,65,656**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500
					Total Object Head-- 2 :			**31,500**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			**5,000**
					Total Sub Head :			**36,500**
					Total Minor Head 1 :			**36,500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,46,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**1,62,150**
					Total Sub Head :			**1,62,150**
					Total Minor Head 5 :			**1,62,150**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,40,900
					Total Object Head-- 2 :			**8,40,900**
					Total Sub Head :			**8,40,900**
					Total Minor Head 101 :			**8,40,900**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,39,450
					Total Object Head-- 2 :			**1,39,450**
					Total Sub Head :			**1,39,450**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,390
					Total Object Head-- 2 :			**1,03,340**
					Total Sub Head :			**1,03,340**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,42,100
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,75,000
					Total Object Head-- 2 :			**15,17,100**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			**5,000**
					Total Sub Head :			**15,22,100**
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,200
					Total Object Head-- 2 :			**41,200**
					Total Sub Head :			**41,200**
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 2 :			**42,000**
					Total Sub Head :			**42,000**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,04,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,07,660

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	**Total Object Head-- 2 :**			**5,11,720**
					Total Sub Head :			**5,11,720**
					Total Minor Head 102 :			**23,59,810**
					Total Sub Major Head 1 :			**33,99,360**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,94,660
					Total Object Head-- 2 :			**2,94,660**
					Total Sub Head :			**2,94,660**
					Total Minor Head 110 :			**2,94,660**
					Total Sub Major Head 2 :			**2,94,660**
					Total Major Head 2406 :			**36,94,020**
					Month Wise Total :			**36,94,020**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,98,639
					Total Object Head-- 11 :			**1,98,639**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	32,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

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D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	**Total Object Head-- 13 :**			**32,500**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			**3,750**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 16 :			**5,500**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			**5,000**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			**6,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 26 :			**4,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 50 :			**8,000**
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	6,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	**Total Object Head-- 52 :**			**6,000**
					Total Sub Head :			**2,69,389**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,500
					Total Object Head-- 2 :			**94,500**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,72,697
					Total Object Head-- 11 :			**1,72,697**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			**25,000**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			**2,500**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 16 :			**6,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			**5,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			**6,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 25 :			**50,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 26 :			**5,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			**6,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 52 :			**6,500**
					Total Sub Head :			**3,79,197**
					Total Minor Head 1 :			**6,48,586**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			**19,350**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 16 :			**5,000**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			**3,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			**6,000**
					Total Sub Head :			**33,350**
					Total Minor Head 5 :			**33,350**
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 50 :			**12,500**
					Total Sub Head :			**12,500**
					Total Minor Head 13 :			**12,500**
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 21 :			**7,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	7,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	**Total Object Head-- 50 :**			**7,500**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 52 :			**5,500**
					Total Sub Head :			**20,500**
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 21 :			**6,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			**10,000**
					Total Sub Head :			**16,500**
					Total Minor Head 70 :			**37,000**
		101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 27 :			**19,500**
					Total Sub Head :			**19,500**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,27,050
					Total Object Head-- 2 :			**7,27,050**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

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Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,17,549
					Total Object Head-- 11 :			**1,17,549**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			**50,000**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			**10,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 25 :			**30,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 50 :			**15,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,500
					Total Object Head-- 51 :			**15,500**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 52 :**			**7,000**
					Total Sub Head :			**9,72,099**
					Total Minor Head 101 :			**9,91,599**
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,250
					Total Object Head-- 2 :			**47,250**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 13 :			**3,300**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,100
					Total Object Head-- 21 :			**3,100**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 25 :			**5,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,800
					Total Object Head-- 50 :			**4,800**
					Total Sub Head :			**63,450**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,950

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			**32,700**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			**3,500**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 21 :			**3,600**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			**3,000**
					Total Sub Head :			**42,800**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,47,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,57,500
					Total Object Head-- 2 :			**6,05,100**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,82,500
					Total Object Head-- 13 :			**2,82,500**
					16. Publications	State Plan		25,600

Reconcilation Sheet (Compiled Account)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	
					Total Object Head-- 16 :			**25,600**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000
					Total Object Head-- 25 :			**68,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	91,700
					Total Object Head-- 50 :			**91,700**
					Total Sub Head :			**10,72,900**
			(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :			**3,500**
					Total Sub Head :			**3,500**
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			**3,600**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500
					Total Object Head-- 25 :			**33,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400

Reconcilation Sheet (Compiled Account)
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	**Total Object Head-- 50 :**			**5,400**
					Total Sub Head :			**42,500**
			(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			**5,000**
					Total Sub Head :			**5,000**
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			**5,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,900
					Total Object Head-- 27 :			**3,900**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
					Total Object Head-- 50 :			**4,100**
					Total Sub Head :			**13,500**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,150
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550
					Total Object Head-- 2 :			**1,07,700**
					16. Publications	State Plan	Voted-Sixth-Schedule-	4,300

Reconcilation Sheet (Compiled Account)
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Shillong

Up to Accounting Month December of Financial Year 2025-2026

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Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	**Total Object Head-- 16 :**			**4,300**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			**5,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,04,000
					Total Object Head-- 50 :			**1,04,000**
					Total Sub Head :			**2,21,000**
					Total Minor Head 102 :			**14,64,650**
					Total Sub Major Head 1 :			**31,87,685**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,57,350
					Total Object Head-- 2 :			**1,57,350**
					Total Sub Head :			**1,57,350**
					Total Minor Head 110 :			**1,57,350**
					Total Sub Major Head 2 :			**1,57,350**
					Total Major Head 2406 :			**33,45,035**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			**19,350**

Reconcilation Sheet (Compiled Account)
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Shillong

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Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			**3,750**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,500
					Total Object Head-- 27 :			**16,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 50 :			**10,500**
					Total Sub Head :			**50,100**
					Total Minor Head 4 :			**50,100**
					Total Sub Major Head 6 :			**50,100**
					Total Major Head 2415 :			**50,100**
					Month Wise Total :			**33,95,135**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,550
					Total Object Head-- 2 :			**23,550**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		**Total Sub Head :**			**23,550**
					Total Minor Head 5 :			**23,550**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,26,170
					Total Object Head-- 2 :			**9,74,010**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	53,040
					Total Object Head-- 11 :			**53,040**
					Total Sub Head :			**10,27,050**
					Total Minor Head 101 :			**10,27,050**
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,902
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,490
					Total Object Head-- 2 :			**32,392**
					Total Sub Head :			**32,392**
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,61,600

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,39,020
					Total Object Head-- 2 :			**7,00,620**
					Total Sub Head :			**7,00,620**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,09,290
					Total Object Head-- 2 :			**1,09,290**
					Total Sub Head :			**1,09,290**
					Total Minor Head 102 :			**8,42,302**
					Total Sub Major Head 1 :			**18,92,902**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,50,480
					Total Object Head-- 2 :			**1,50,480**
					Total Sub Head :			**1,50,480**
					Total Minor Head 110 :			**1,50,480**
					Total Sub Major Head 2 :			**1,50,480**
					Total Major Head 2406 :			**20,43,382**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,32,330
					Total Object Head-- 2 :			**1,32,330**
					Total Sub Head :			**1,32,330**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004			**Total Minor Head 4 :**			**1,32,330**
					Total Sub Major Head 6 :			**1,32,330**
					Total Major Head 2415 :			**1,32,330**
					Month Wise Total :			**21,75,712**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			**14,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	14,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 11 :			**39,000**
					Total Sub Head :			**53,000**
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	19,442

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	**Total Object Head-- 14 :**			**19,442**
					Total Sub Head :			**19,442**
					Total Minor Head 1 :			**72,442**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					Total Object Head-- 2 :			**39,900**
					Total Sub Head :			**39,900**
					Total Minor Head 5 :			**39,900**
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,47,660
					Total Object Head-- 2 :			**47,47,660**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	68,240
					Total Object Head-- 11 :			**68,240**
					Total Sub Head :			**48,22,900**
					Total Minor Head 101 :			**48,22,900**
		102	(01) Forest Nurseries	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	**Total Object Head-- 1 :**			**7,000**
					Total Sub Head :			**7,000**
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			**34,980**
					Total Sub Head :			**34,980**
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,24,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,23,040
					Total Object Head-- 2 :			**12,47,640**
					Total Sub Head :			**12,54,640**
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,740
					Total Object Head-- 2 :			**1,84,740**
					Total Sub Head :			**1,84,740**
					Total Minor Head 102 :			**14,81,360**
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	**Total Object Head-- 2 :**			**50,000**
					Total Sub Head :			**50,000**
					Total Minor Head 105 :			**50,000**
					Total Sub Major Head 1 :			**64,66,602**
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,89,660
					Total Object Head-- 2 :			**1,89,660**
					Total Sub Head :			**1,89,660**
					Total Minor Head 110 :			**1,89,660**
					Total Sub Major Head 2 :			**1,89,660**
					Total Major Head 2406 :			**66,56,262**
					Month Wise Total :			**66,56,262**
					D.D.O. Total :			**2,69,52,544**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **2,69,52,544**

Summary of DDO Wise Expenditure

50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,97,176
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	65,000
				(03) Divisional Forest Officer			14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-	

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001		000	14			Garo 7,500
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo 5,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo 5,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo 6,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo 4,000
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo 8,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo 6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo 9,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo 3,46,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo 3,75,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo 2,16,697
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo 50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo 5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo 6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo 5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule- 6,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	94,274
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,11,200
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	01	070	(02) Construction And Maintenance Of	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

				Departmental Buildings					Garo	
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,14,75,820
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,38,829
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(01) Forest Nurseries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,02,450
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,100
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	5,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

								Garo	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,800
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,82,162
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-33,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	74,02,710
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,68,646
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,65,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,600
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	91,700
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	7,200

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,400
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,900
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,100
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,22,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,300
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,04,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,95,700
50	2415	06	004	(01) Establishment Of Forest Statistical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,51,680

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **202** D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Reconciliation Portion

Summary of DDO Wise Expenditure

				Division					Garo	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	33,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000
							DDO Wise Total:			**2,69,52,544**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 04/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,52,499
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,02,795
					Total Object Head-- 2 :			**5,55,294**
					Total Sub Head :			**5,55,294**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,66,055
					Total Object Head-- 2 :			**3,66,055**
					Total Sub Head :			**3,66,055**
					Total Minor Head 110 :			**9,21,349**
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
					Total Object Head-- 2 :			**55,020**
					Total Sub Head :			**55,020**
					Total Minor Head 111 :			**55,020**
					Total Sub Major Head 2 :			**9,76,369**
					Total Major Head 2406 :			**9,76,369**
					Month Wise Total :			**9,76,369**

Month of Account: 05/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,24,062
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,45,920
					Total Object Head-- 2 :			**5,69,982**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,000
					Total Object Head-- 11 :			**98,000**
					Total Sub Head :			**6,67,982**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,74,549
					Total Object Head-- 2 :			**3,74,549**
					Total Sub Head :			**3,74,549**
					Total Minor Head 110 :			**10,42,531**
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
					Total Object Head-- 2 :			**55,020**
					Total Sub Head :			**55,020**
					Total Minor Head 111 :			**55,020**
					Total Sub Major Head 2 :			**10,97,551**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					**Total Major Head 2406 :**			**10,97,551**
					Month Wise Total :			**10,97,551**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	80,000
					Total Object Head-- 14 :			**80,000**
					Total Sub Head :			**80,000**
					Total Minor Head 1 :			**80,000**
					Total Sub Major Head 1 :			**80,000**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,38,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,34,096
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,920
					Total Object Head-- 2 :			**10,85,966**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	**Total Object Head-- 11 :**			**42,000**
					Total Sub Head :			**11,27,966**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,54,800
					Total Object Head-- 2 :			**6,54,800**
					Total Sub Head :			**6,54,800**
					Total Minor Head 110 :			**17,82,766**
					Total Sub Major Head 2 :			**17,82,766**
					Total Major Head 2406 :			**18,62,766**
					Month Wise Total :			**18,62,766**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,61,100
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,05,650
					Total Object Head-- 2 :			**6,66,750**
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	5,500

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	**Total Object Head-- 11 :**			**5,500**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,400
					Total Object Head-- 13 :			**26,400**
					Total Sub Head :			**6,98,650**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,34,550
					Total Object Head-- 2 :			**4,34,550**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,600
					Total Object Head-- 13 :			**1,49,600**
					Total Sub Head :			**5,84,150**
					Total Minor Head 110 :			**12,82,800**
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					Total Sub Head :			**66,600**
					Total Minor Head 111 :			**66,600**
					Total Sub Major Head 2 :			**13,49,400**
					Total Major Head 2406 :			**13,49,400**
					Month Wise Total :			**13,49,400**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,31,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,05,650
					Total Object Head-- 2 :			**7,37,400**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
					Total Object Head-- 6 :			**2,25,000**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,000
					Total Object Head-- 11 :			**32,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,880
					Total Object Head-- 13 :			**37,880**
					Total Sub Head :			**10,32,280**
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,35,600
					Total Object Head-- 2 :			**4,35,600**
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 6 :			**90,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	95,400
					Total Object Head-- 11 :			**95,400**
					Total Sub Head :			**6,21,000**
					Total Minor Head 110 :			**16,53,280**
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,600
					Total Object Head-- 2 :			**66,600**
					Total Sub Head :			**66,600**
					Total Minor Head 111 :			**66,600**
					Total Sub Major Head 2 :			**17,19,880**
					Total Major Head 2406 :			**17,19,880**
					Month Wise Total :			**17,19,880**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	43,528
					Total Object Head-- 14 :			**43,528**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**43,528**
					Total Minor Head 1 :			**43,528**
					Total Sub Major Head 1 :			**43,528**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,45,060
					Total Object Head-- 2 :			**11,93,750**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			**5,000**
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 14 :			**2,500**
					Total Sub Head :			**12,01,250**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			**7,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,93,416

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	**Total Object Head-- 2 :**			**9,93,416**
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 14 :			**3,750**
					Total Sub Head :			**10,04,166**
					Total Minor Head 110 :			**22,05,416**
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,69,740
					Total Object Head-- 2 :			**1,69,740**
					Total Sub Head :			**1,69,740**
					Total Minor Head 111 :			**1,69,740**
					Total Sub Major Head 2 :			**23,75,156**
					Total Major Head 2406 :			**24,18,684**
					Month Wise Total :			**24,18,684**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	500
					Total Object Head-- 14 :			**500**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		**Total Sub Head :**			**500**
					Total Minor Head 1 :			**500**
					Total Sub Major Head 1 :			**500**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,04,155
					Total Object Head-- 11 :			**1,04,155**
					Total Sub Head :			**1,04,155**
			(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,02,575
					Total Object Head-- 11 :			**1,02,575**
					Total Sub Head :			**1,02,575**
					Total Minor Head 110 :			**2,06,730**
					Total Sub Major Head 2 :			**2,06,730**
					Total Major Head 2406 :			**2,07,230**
					Month Wise Total :			**2,07,230**

Month of Account: 11/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,001
					Total Object Head-- 14 :			**2,001**
					Total Sub Head :			**2,001**
					Total Minor Head 1 :			**2,001**
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 13 :			**9,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,000
					Total Object Head-- 50 :			**19,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 52 :			**10,000**
					Total Sub Head :			**38,000**
					Total Minor Head 101 :			**38,000**
					Total Sub Major Head 1 :			**40,001**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	56,000
					Total Object Head-- 1 :			**56,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-	5,80,030

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :			**5,96,260**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			**5,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	85,720
					Total Object Head-- 13 :			**85,720**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 16 :			**3,500**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 21 :			**1,50,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 26 :			**2,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	**Total Object Head-- 50 :**			**1,50,000**
					Total Sub Head :			**10,48,980**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,07,790
					Total Object Head-- 2 :			**5,07,790**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,400
					Total Object Head-- 13 :			**1,50,400**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	92,000
					Total Object Head-- 21 :			**92,000**
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 26 :			**7,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,50,000
					Total Object Head-- 50 :			**6,50,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works		**Total Sub Head :**			**14,42,190**
					Total Minor Head 110 :			**24,91,170**
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,870
					Total Object Head-- 2 :			**84,870**
					Total Sub Head :			**84,870**
					Total Minor Head 111 :			**84,870**
					Total Sub Major Head 2 :			**25,76,040**
					Total Major Head 2406 :			**26,16,041**
					Month Wise Total :			**26,16,041**

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	9,075
					Total Object Head-- 14 :			**9,075**
					Total Sub Head :			**9,075**
					Total Minor Head 1 :			**9,075**
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	**Total Object Head-- 2 :**			**14,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 25 :			**35,000**
					Total Sub Head :			**49,000**
					Total Minor Head 101 :			**49,000**
					Total Sub Major Head 1 :			**58,075**
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
					Total Object Head-- 1 :			**28,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,52,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,460
					Total Object Head-- 2 :			**11,84,520**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	13,000
					Total Object Head-- 11 :			**13,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000
					Total Object Head-- 25 :			**36,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary		**Total Sub Head :**			**12,61,520**
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			**35,000**
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,91,580
					Total Object Head-- 2 :			**9,91,580**
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
					Total Object Head-- 16 :			**1,05,000**
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	61,000
					Total Object Head-- 25 :			**61,000**
					Total Sub Head :			**11,92,580**
					Total Minor Head 110 :			**24,54,100**
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,740
					Total Object Head-- 2 :			**1,74,740**
					Total Sub Head :			**1,74,740**
					Total Minor Head 111 :			**1,74,740**
					Total Sub Major Head 2 :			**26,28,840**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 12/2025

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406						**Total Major Head 2406 :**			**26,86,915**
						Month Wise Total :			**26,86,915**
						D.D.O. Total :			**1,49,34,836**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **1,49,34,836**

Summary of DDO Wise Expenditure

50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,35,104
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	35,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	84,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	65,89,922
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	3,04,655

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

							Conveyance Allowances		Garo	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	77,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,58,340
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	90,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,97,975
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	92,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **203** D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

							Store And Equipments		Garo	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	61,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,50,000
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,72,590
							DDO Wise Total:			**1,49,34,836**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 05/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			**52,470**
					Total Sub Head :			**52,470**
					Total Minor Head 1 :			**52,470**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,14,736
					Total Object Head-- 2 :			**23,14,736**
					Total Sub Head :			**23,14,736**
					Total Minor Head 101 :			**23,14,736**
					Total Sub Major Head 1 :			**23,67,206**
					Total Major Head 2406 :			**23,67,206**
					Month Wise Total :			**23,67,206**

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			**52,470**
					Total Sub Head :			**52,470**

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 06/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001						**52,470**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,07,365
					Total Object Head-- 2 :			**23,07,365**
					Total Sub Head :			**23,07,365**
					Total Minor Head 101 :			**23,07,365**
					Total Sub Major Head 1 :			**23,59,835**
					Total Major Head 2406 :			**23,59,835**
					Month Wise Total :			**23,59,835**

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			**52,470**
					Total Sub Head :			**52,470**
					Total Minor Head 1 :			**52,470**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,10,655
					Total Object Head-- 2 :			**23,10,655**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 07/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		**Total Sub Head :**			**23,10,655**
					Total Minor Head 101 :			**23,10,655**
		102	(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 13 :			**5,000**
					Total Sub Head :			**5,000**
					Total Minor Head 102 :			**5,000**
					Total Sub Major Head 1 :			**23,68,125**
					Total Major Head 2406 :			**23,68,125**
					Month Wise Total :			**23,68,125**

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,000
					Total Object Head-- 2 :			**78,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			**32,500**
					Total Sub Head :			**1,10,500**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					Total Object Head-- 2 :			**52,470**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			**25,000**
					Total Sub Head :			**77,470**
					Total Minor Head 1 :			**1,87,970**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,81,800
					Total Object Head-- 2 :			**7,81,800**
					Total Sub Head :			**7,81,800**
					Total Minor Head 5 :			**7,81,800**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,76,228
					Total Object Head-- 2 :			**22,76,228**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,18,761
					Total Object Head-- 11 :			**1,18,761**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	50,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 13 :**			**50,000**
					Total Sub Head :			**24,44,989**
					Total Minor Head 101 :			**24,44,989**
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :			**90,000**
					Total Sub Head :			**90,000**
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 13 :			**6,000**
					Total Sub Head :			**6,000**
					Total Minor Head 102 :			**96,000**
					Total Sub Major Head 1 :			**35,10,759**
					Total Major Head 2406 :			**35,10,759**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
					Total Object Head-- 2 :			**3,00,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			**12,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 08/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	**Total Object Head-- 50 :**			**10,500**
					Total Sub Head :			**3,23,000**
					Total Minor Head 4 :			**3,23,000**
					Total Sub Major Head 6 :			**3,23,000**
					Total Major Head 2415 :			**3,23,000**
					Month Wise Total :			**38,33,759**

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	85,500
					Total Object Head-- 11 :			**85,500**
					Total Sub Head :			**85,500**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,04,940
					Total Object Head-- 2 :			**1,04,940**
					Total Sub Head :			**1,04,940**
					Total Minor Head 1 :			**1,90,440**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	46,34,643

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 2 :**			**46,34,643**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,940
					Total Object Head-- 11 :			**56,940**
					Total Sub Head :			**46,91,583**
					Total Minor Head 101 :			**46,91,583**
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 2 :			**45,000**
					Total Sub Head :			**45,000**
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 2 :			**30,000**
					Total Sub Head :			**30,000**
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 2 :			**50,000**
					Total Sub Head :			**50,000**
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 09/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	**Total Object Head-- 2 :**			**30,000**
					Total Sub Head :			**30,000**
					Total Minor Head 102 :			**1,55,000**
					Total Sub Major Head 1 :			**50,37,023**
					Total Major Head 2406 :			**50,37,023**
					Month Wise Total :			**50,37,023**

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			**32,500**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 24 :			**7,500**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 50 :			**8,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	**Total Object Head-- 52 :**			**6,000**
					Total Sub Head :			**54,000**
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
					Total Object Head-- 13 :			**25,000**
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			**6,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			**10,000**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 52 :			**6,500**
					Total Sub Head :			**47,500**
					Total Minor Head 1 :			**1,01,500**
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			**3,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	6,500

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	**Total Object Head-- 50 :**			**6,500**
					Total Sub Head :			**9,500**
					Total Minor Head 5 :			**9,500**
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			**7,500**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 52 :			**6,000**
					Total Sub Head :			**13,500**
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			**10,000**
					Total Sub Head :			**10,000**
					Total Minor Head 70 :			**23,500**
		101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500
					Total Object Head-- 27 :			**19,500**
					Total Sub Head :			**19,500**
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	27,52,954

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	**Total Object Head-- 2 :**			**27,52,954**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :			**15,000**
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			**50,000**
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			**10,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 50 :			**20,000**
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,500
					Total Object Head-- 51 :			**15,500**
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 52 :			**7,000**
					Total Sub Head :			**28,70,454**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101			**Total Minor Head 101 :**			**28,89,954**
		102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :			**3,500**
					Total Sub Head :			**3,500**
			(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			**6,000**
					Total Sub Head :			**6,000**
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 13 :			**5,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 50 :			**10,000**
					Total Sub Head :			**15,000**
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 13 :			**6,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :			**5,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes		**Total Sub Head :**			**11,000**
					Total Minor Head 102 :			**35,500**
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,30,468
					Total Object Head-- 2 :			**1,30,468**
					Total Sub Head :			**1,30,468**
					Total Minor Head 105 :			**1,30,468**
					Total Sub Major Head 1 :			**31,90,422**
					Total Major Head 2406 :			**31,90,422**
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,500
					Total Object Head-- 13 :			**12,500**
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 27 :			**40,000**
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
					Total Object Head-- 50 :			**10,500**
					Total Sub Head :			**63,000**
					Total Minor Head 4 :			**63,000**
					Total Sub Major Head 6 :			**63,000**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 10/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					**Total Major Head 2415 :**			**63,000**
					Month Wise Total :			**32,53,422**

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,656
					Total Object Head-- 14 :			**1,656**
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 21 :			**5,500**
					Total Sub Head :			**7,156**
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,850
					Total Object Head-- 2 :			**59,850**
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,54,420
					Total Object Head-- 11 :			**1,54,420**
					21. Materials And	State Plan	Voted-Sixth-Schedule-	5,000

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date : 19/01/2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	**Total Object Head-- 21 :**			**5,000**
					Total Sub Head :			**2,19,270**
					Total Minor Head 1 :			**2,26,426**
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 50 :			**17,500**
					Total Sub Head :			**17,500**
					Total Minor Head 13 :			**17,500**
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 21 :			**10,000**
					Total Sub Head :			**10,000**
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 21 :			**7,000**
					Total Sub Head :			**7,000**
					Total Minor Head 70 :			**17,000**
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,55,044
					Total Object Head-- 2 :			**26,55,044**

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 11/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		**Total Sub Head :**			**26,55,044**
					Total Minor Head 101 :			**26,55,044**
					Total Sub Major Head 1 :			**29,15,970**
					Total Major Head 2406 :			**29,15,970**
					Month Wise Total :			**29,15,970**
					D.D.O. Total :			**2,21,35,340**

Reconciliation Portion

DDO wise Total (original +Reconcilation) : **2,21,35,340**

Summary of DDO Wise Expenditure

50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	78,000
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	85,500
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	65,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,656
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
				(03) Divisional Forest Officer			52. Machinery	State Plan	Voted-Sixth-Schedule-	

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	001		000	52	Equipment/Tools & Plant		Garo	6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,74,670
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,54,420
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,81,800
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	17,500
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	070	(02) Construction And Maintenance Of	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	7,000

Reconcilation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : **347** East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Reconciliation Portion

Summary of DDO Wise Expenditure

				Departmental Buildings			Store And Equipments		Garo	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,92,51,625
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,90,701
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	15,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	10,000

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Reconciliation Portion

Summary of DDO Wise Expenditure

									Garo	
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,30,468
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000
							DDO Wise Total:			**2,21,35,340**