

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1000003    Treasury Officer Shillong South Treasury														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	220	Challan	-5,000	0	0	0		-5,000	-5,000
						Total Object Head-- 6 :				-5,000	0	0	0		-5,000	-5,000
						Total Sub Head :				-5,000	0	0	0		-5,000	-5,000
						Total Minor Head 1 :				-5,000	0	0	0		-5,000	-5,000
						Total Sub Major Head 1 :				-5,000	0	0	0		-5,000	-5,000
						Total Major Head 2406 :				-5,000	0	0	0		-5,000	-5,000
						Total of Month :				-5,000	0	0	0		-5,000	-5,000
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	2780	Challan	-5,000	0	0	0		-5,000	-5,000
						Total Object Head-- 6 :				-5,000	0	0	0		-5,000	-5,000
						Total Sub Head :				-5,000	0	0	0		-5,000	-5,000
						Total Minor Head 1 :				-5,000	0	0	0		-5,000	-5,000
						Total Sub Major Head 1 :				-5,000	0	0	0		-5,000	-5,000
						Total Major Head 2406 :				-5,000	0	0	0		-5,000	-5,000

Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 2  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS																																	
Department : Finance Department																																	
Treasury Shillong (South) Treasury																																	
D.D.O. : 1000003 Treasury Officer Shillong South Treasury																																	
Month of Account: MAY/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									-5,000	0	0	0	-5,000	-5,000																			
Month of Account: JUN/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2406	01	102	(17) Operation Soil Watch	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	8487	Challan	-75,000	0	0	0	-75,000	-75,000																			
									-75,000	0	0	0	-75,000	-75,000																			
									-75,000	0	0	0	-75,000	-75,000																			
									-75,000	0	0	0	-75,000	-75,000																			
									-75,000	0	0	0	-75,000	-75,000																			
									-75,000	0	0	0	-75,000	-75,000																			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	6731	Challan	-5,000	0	0	0	-5,000	-5,000																			
									-5,000	0	0	0	-5,000	-5,000																			
									-5,000	0	0	0	-5,000	-5,000																			
									-5,000	0	0	0	-5,000	-5,000																			
									-5,000	0	0	0	-5,000	-5,000																			
									-5,000	0	0	0	-5,000	-5,000																			
		Total Sub Major Head 1 :							-80,000	0	0	0	-80,000	-80,000																			
		Total Major Head 2406 :							-80,000	0	0	0	-80,000	-80,000																			
		Total of Month :									-80,000	0	0	0	-80,000	-80,000																	
		Total of DDO 1000003 :									-90,000	0	0	0	-90,000	-90,000																	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 3  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Finance Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1000003	Treasury Officer Shillong South Treasury					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconciliation+IA) :							-90,000
Summary of DDO wise expenditure							
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	-10,000
2406	01	102	(17) Operation Soil Watch	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-75,000
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-5,000
							-90,000

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Shillong

Page No. 4  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200    Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1102	Voucher	35,971	0	0	0	35,971	35,971		
						General-Voted	1103	Voucher	1,77,470	0	0	0	1,77,470	1,77,470		
						General-Voted	1104	Voucher	2,25,873	0	0	0	2,25,873	2,25,873		
						General-Voted	1105	Voucher	14,281	0	0	0	14,281	14,281		
						General-Voted	563	Voucher	1,03,378	0	52,000	0	51,378	1,03,378		
						General-Voted	70	Voucher	4,12,350	0	0	0	4,12,350	4,12,350		
						General-Voted	71	Voucher	4,10,703	0	40,000	0	3,70,703	4,10,703		
						General-Voted	72	Voucher	1,06,374	0	0	0	1,06,374	1,06,374		
						General-Voted	74	Voucher	21,82,296	10,000	2,65,000	33,000	18,74,296	21,72,296		
						General-Voted	75	Voucher	29,514	0	0	0	29,514	29,514		
						General-Voted	76	Voucher	32,894	1,000	0	2,200	29,694	31,894		
						General-Voted	78	Voucher	1,035	0	0	0	1,035	1,035		
						Total Object Head-- I :			37,32,139	11,000	3,57,000	35,200	33,28,939	37,21,139		
						Total Sub Head :			37,32,139	11,000	3,57,000	35,200	33,28,939	37,21,139		
						Total Minor Head I :			37,32,139	11,000	3,57,000	35,200	33,28,939	37,21,139		
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	82	Voucher	1,28,145	2,000	15,000	4,400	1,06,745	1,26,145		
						Total Object Head-- I :			1,28,145	2,000	15,000	4,400	1,06,745	1,26,145		
						Total Sub Head :			1,28,145	2,000	15,000	4,400	1,06,745	1,26,145		
		Total Minor Head I3 :			1,28,145	2,000	15,000	4,400	1,06,745	1,26,145						
		101	(04) Setting Up Of Corporation And Project Formulation Cell For	0	(01) Salaries, Sumtuary Allowance	General-Voted	73	Voucher	3,00,228	0	40,000	0	2,60,228	3,00,228		
						General-Voted	77	Voucher	36,779	1,000	0	2,200	33,579	35,779		

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Page No. 5  
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	79	Voucher	1,150	0	0	0	1,150	1,150		
						General-Voted	807	Voucher	14,330	0	0	0	14,330	14,330		
						General-Voted	81	Voucher	3,65,227	1,000	43,000	4,400	3,16,827	3,64,227		
						Total Object Head-- 1 :				7,17,714	2,000	83,000	6,600	6,26,114	7,15,714	
						Total Sub Head :				7,17,714	2,000	83,000	6,600	6,26,114	7,15,714	
						Total Minor Head 101 :				7,17,714	2,000	83,000	6,600	6,26,114	7,15,714	
						Total Sub Major Head 1 :				45,77,998	15,000	4,55,000	46,200	40,61,798	45,62,998	
						Total Major Head 2406 :				45,77,998	15,000	4,55,000	46,200	40,61,798	45,62,998	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	69	Voucher	74,916	0	0	0	74,916	74,916		
						General-Voted	80	Voucher	2,73,211	1,000	0	4,400	2,67,811	2,72,211		
						Total Object Head-- 1 :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total Sub Head :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total Minor Head 4 :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total Sub Major Head 6 :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total Major Head 2415 :				3,48,127	1,000	0	4,400	3,42,727	3,47,127	
						Total of Month :				49,26,125	16,000	4,55,000	50,600	44,04,525	49,10,125	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 6  
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS												
Department :		Forest and Environment   Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-    7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1229	Voucher	2,28,335	0	0	0	2,28,335	2,28,335
						General-Voted	1230	Voucher	17,020	0	0	0	17,020	17,020
						General-Voted	1357	Voucher	1,10,732	0	0	0	1,10,732	1,10,732
						General-Voted	1359	Voucher	5,787	0	0	0	5,787	5,787
						General-Voted	2650	Voucher	7,23,109	0	0	0	7,23,109	7,23,109
						General-Voted	2927	Voucher	3,107	0	0	0	3,107	3,107
						General-Voted	2928	Voucher	13,446	0	0	0	13,446	13,446
						General-Voted	2929	Voucher	13,500	0	0	0	13,500	13,500
						General-Voted	2930	Voucher	77,828	0	0	0	77,828	77,828
						General-Voted	2931	Voucher	21,376	0	0	0	21,376	21,376
						General-Voted	525	Voucher	20,52,121	11,000	2,80,000	35,200	17,25,921	20,41,121
						General-Voted	527	Voucher	1,07,530	0	0	0	1,07,530	1,07,530
						General-Voted	533	Voucher	4,16,850	0	0	0	4,16,850	4,16,850
						General-Voted	534	Voucher	1,05,307	0	52,000	0	53,307	1,05,307
						Total Object Head-- I :			38,96,048	11,000	3,32,000	35,200	35,17,848	38,85,048
						Total Sub Head :			38,96,048	11,000	3,32,000	35,200	35,17,848	38,85,048
						Total Minor Head I :			38,96,048	11,000	3,32,000	35,200	35,17,848	38,85,048
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1386	Voucher	7,290	0	0	0	7,290	7,290
						General-Voted	532	Voucher	1,30,575	2,000	15,000	4,400	1,09,175	1,28,575
						General-Voted	732	Voucher	3,109	0	0	0	3,109	3,109
						Total Object Head-- I :			1,40,974	2,000	15,000	4,400	1,19,574	1,38,974

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Page No. 7  
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		50     ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :					1,40,974	2,000	15,000	4,400	1,19,574	1,38,974		
					Total Minor Head    13 :					1,40,974	2,000	15,000	4,400	1,19,574	1,38,974		
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest		0	(01) Salaries, Sumtuary Allowance		General-Voted	1388	Voucher	20,844	0	0	0	20,844	20,844	
								General-Voted	3030	Voucher	38,507	0	0	0	38,507	38,507	
								General-Voted	529	Voucher	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758	
								General-Voted	531	Voucher	3,03,180	0	40,000	0	2,63,180	3,03,180	
		Total Object Head--   1 :					7,43,289	2,000	83,000	6,600	6,51,689	7,41,289					
		Total Sub Head :					7,43,289	2,000	83,000	6,600	6,51,689	7,41,289					
		Total Minor Head    101 :					7,43,289	2,000	83,000	6,600	6,51,689	7,41,289					
		Total Sub Major Head   1 :					47,80,311	15,000	4,30,000	46,200	42,89,111	47,65,311					
Total Major Head    2406 :					47,80,311	15,000	4,30,000	46,200	42,89,111	47,65,311							
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance		General-Voted	1387	Voucher	7,956	0	0	0	7,956	7,956	
								General-Voted	1390	Voucher	3,707	0	0	0	3,707	3,707	
								General-Voted	477	Voucher	1,42,351	1,000	0	4,400	1,36,951	1,41,351	
								General-Voted	478	Voucher	76,284	0	0	0	76,284	76,284	
		Total Object Head--   1 :					2,30,298	1,000	0	4,400	2,24,898	2,29,298					
		Total Sub Head :					2,30,298	1,000	0	4,400	2,24,898	2,29,298					
		Total Minor Head    4 :					2,30,298	1,000	0	4,400	2,24,898	2,29,298					
		Total Sub Major Head   6 :					2,30,298	1,000	0	4,400	2,24,898	2,29,298					

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Page No. 8  
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Demand :			50    ADMINISTRATION OF FORESTS												
Department :			Forest and Environment    Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			1300200    Dy.Conservator Of Forest Hq Shillong												
Month of Account:			MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415					Total Major Head	2415 :			2,30,298	1,000	0	4,400	2,24,898	2,29,298	
					Total of Month	:			50,10,609	16,000	4,30,000	50,600	45,14,009	49,94,609	
Month of Account:			JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1016	Voucher	17,794	0	0	0	17,794	17,794	
						General-Voted	1017	Voucher	1,38,567	0	0	0	1,38,567	1,38,567	
						General-Voted	1018	Voucher	1,59,885	0	0	0	1,59,885	1,59,885	
						General-Voted	1168	Voucher	32,660	0	0	0	32,660	32,660	
						General-Voted	1543	Voucher	8,30,370	0	80,000	0	7,50,370	8,30,370	
						General-Voted	303	Voucher	20,19,461	11,000	3,00,000	35,200	16,73,261	20,08,461	
						General-Voted	758	Voucher	1,07,530	0	0	0	1,07,530	1,07,530	
						General-Voted	762	Voucher	4,16,850	0	0	0	4,16,850	4,16,850	
						General-Voted	763	Voucher	2,28,335	0	0	0	2,28,335	2,28,335	
						General-Voted	877	Voucher	1,05,307	0	52,000	0	53,307	1,05,307	
						Total Object Head-- I :			40,56,759	11,000	4,32,000	35,200	35,78,559	40,45,759	
						Total Sub Head :			40,56,759	11,000	4,32,000	35,200	35,78,559	40,45,759	
						Total Minor Head I :			40,56,759	11,000	4,32,000	35,200	35,78,559	40,45,759	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	761	Voucher	1,30,575	2,000	30,000	4,400	94,175	1,28,575	
						Total Object Head-- I :			1,30,575	2,000	30,000	4,400	94,175	1,28,575	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 9  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50     ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200   Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	013	(01) Statistical, Planning And Evaluation Unit	Total Sub Head :					1,30,575	2,000	30,000	4,400	94,175	1,28,575		
				Total Minor Head    13 :					1,30,575	2,000	30,000	4,400	94,175	1,28,575		
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	759	Voucher	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758		
						General-Voted	760	Voucher	3,14,250	0	40,000	0	2,74,250	3,14,250		
						Total Object Head--   1 :					6,95,008	2,000	83,000	6,600	6,03,408	6,93,008
						Total Sub Head :					6,95,008	2,000	83,000	6,600	6,03,408	6,93,008
						Total Minor Head    101 :					6,95,008	2,000	83,000	6,600	6,03,408	6,93,008
						Total Sub Major Head   1 :					48,82,342	15,000	5,45,000	46,200	42,76,142	48,67,342
		Total Major Head    2406 :					48,82,342	15,000	5,45,000	46,200	42,76,142	48,67,342				
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	457	Voucher	1,42,351	1,000	0	4,400	1,36,951	1,41,351
General-Voted	745							Voucher	76,284	0	0	0	76,284	76,284		
Total Object Head--   1 :					2,18,635	1,000	0	4,400	2,13,235	2,17,635						
Total Sub Head :					2,18,635	1,000	0	4,400	2,13,235	2,17,635						
Total Minor Head    4 :					2,18,635	1,000	0	4,400	2,13,235	2,17,635						
Total Sub Major Head   6 :					2,18,635	1,000	0	4,400	2,13,235	2,17,635						
Total Major Head    2415 :					2,18,635	1,000	0	4,400	2,13,235	2,17,635						
Total of Month    :					51,00,977	16,000	5,45,000	50,600	44,89,377	50,84,977						
Total of DDO        1300200 :					1,50,37,711	48,000	14,30,000	1,51,800	1,34,07,911	1,49,89,711						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 10  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1300200	Dy.Conservator Of Forest Hq Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						1,49,89,711	
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,16,51,946
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,93,694
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,50,011
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,94,060
							1,49,89,711

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 11  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300   Dy. Conservator Of Forests (R & T)   Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1466	Voucher	4,78,572	0	1,25,000	0	3,53,572	4,78,572		
						General-Voted	1800	Voucher	41,490	0	0	0	41,490	41,490		
						General-Voted	424	Voucher	7,31,490	1,000	99,000	17,600	6,13,890	7,30,490		
						Total Object Head-- I :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total Sub Head :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total Minor Head I :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total Sub Major Head I :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total Major Head 2406 :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Total of Month :				12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552	
						Month of Account:		MAY/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1231	Voucher	4,83,060	0	1,25,000	0	3,58,060	4,83,060		
						General-Voted	15	Voucher	7,45,320	1,000	99,000	17,600	6,27,720	7,44,320		
						General-Voted	1782	Voucher	13,464	0	0	0	13,464	13,464		
						General-Voted	2660	Voucher	2,94,277	0	0	0	2,94,277	2,94,277		
						Total Object Head-- I :				15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121	
						Total Sub Head :				15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 12  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50      ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300   Dy. Conservator Of Forests (R & T)   Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	Total Minor Head    I :						15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121		
			Total Sub Major Head    I :						15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121		
			Total Major Head    2406 :						15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121		
Total of Month    :									15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	458	Voucher	7,45,320	1,000	99,000	17,600	6,27,720	7,44,320		
						General-Voted	459	Voucher	4,83,060	0	1,25,000	0	3,58,060	4,83,060		
					Total Object Head-- I :						12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
					Total Sub Head    :						12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
					Total Minor Head    I :						12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
					Total Sub Major Head    I :						12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
					Total Major Head    2406 :						12,28,380	1,000	2,24,000	17,600	9,85,780	12,27,380
					Total of Month    :									12,28,380	1,000	2,24,000
Total of DDO    1300300 :						40,16,053	3,000	6,72,000	52,800	32,88,253	40,13,053					
Reconciliation Portion																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 13  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS	
Department :	Forest and Environment	Department	
Treasury :	Shillong (North)	Treasury	
D.D.O. :	1300300	Dy. Conservator Of Forests (R & T)	Shillong
Internal Adjustment of A.G. Office:			
DDO wise Total ( Original +Reconcilation+IA) :			40,13,053
<u>Summary of DDO wise expenditure</u>			
2406	01	1	(01) Headquarters Organisation
		0	(01) Salaries, Sumtuary
			General-Voted Allowance
			40,13,053

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 14  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300400    Dy. Conservator Of Forests ( WI) Meghalaya    Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1386	Voucher	88,007	0	0	0	88,007	88,007	
						General-Voted	1387	Voucher	3,23,126	0	0	0	3,23,126	3,23,126	
						General-Voted	294	Voucher	3,06,576	0	50,000	0	2,56,576	3,06,576	
						Total Object Head-- I :			7,17,709	0	50,000	0	6,67,709	7,17,709	
						Total Sub Head :			7,17,709	0	50,000	0	6,67,709	7,17,709	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1801	Voucher	48,510	0	0	0	48,510	48,510	
						General-Voted	293	Voucher	8,69,505	4,000	1,19,000	11,000	7,35,505	8,65,505	
						Total Object Head-- I :			9,18,015	4,000	1,19,000	11,000	7,84,015	9,14,015	
						Total Sub Head :			9,18,015	4,000	1,19,000	11,000	7,84,015	9,14,015	
						Total Minor Head    110 :			16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724	
						Total Sub Major Head    2 :			16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724	
Total Major Head    2406 :			16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724							
Total of Month    :			16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1698	Voucher	2,45,865	0	0	0	2,45,865	2,45,865	
						General-Voted	227	Voucher	3,09,920	0	50,000	0	2,59,920	3,09,920	
						General-Voted	3066								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 15  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400   Dy. Conservator Of Forests ( WI) Meghalaya   Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	3066	Voucher	10,032	0	0	0	10,032	10,032		
						General-Voted	3087	Voucher	8,969	0	0	0	8,969	8,969		
						Total Object Head-- I :			5,74,786	0	50,000	0	5,24,786	5,74,786		
						Total Sub Head :			5,74,786	0	50,000	0	5,24,786	5,74,786		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	44	Voucher	8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675		
						Total Object Head-- I :			8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675		
		Total Sub Head :			8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675						
		Total Minor Head    110 :			14,60,461	4,000	1,69,000	11,000	12,76,461	14,56,461						
		Total Sub Major Head    2 :			14,60,461	4,000	1,69,000	11,000	12,76,461	14,56,461						
		Total Major Head    2406 :			14,60,461	4,000	1,69,000	11,000	12,76,461	14,56,461						
Total of Month    :			14,60,461	4,000	1,69,000	11,000	12,76,461	14,56,461								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	827	Voucher	3,09,920	0	50,000	0	2,59,920	3,09,920		
						Total Object Head-- I :			3,09,920	0	50,000	0	2,59,920	3,09,920		
						Total Sub Head :			3,09,920	0	50,000	0	2,59,920	3,09,920		
			(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted	272	Voucher	8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 16  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50		ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					8,85,675	4,000	1,19,000	11,000		7,51,675	8,81,675	
							Total Sub Head :					8,85,675	4,000	1,19,000	11,000		7,51,675	8,81,675	
							Total Minor Head 110 :					11,95,595	4,000	1,69,000	11,000		10,11,595	11,91,595	
							Total Sub Major Head 2 :					11,95,595	4,000	1,69,000	11,000		10,11,595	11,91,595	
							Total Major Head 2406 :					11,95,595	4,000	1,69,000	11,000		10,11,595	11,91,595	
							Total of Month :					11,95,595	4,000	1,69,000	11,000		10,11,595	11,91,595	
							Total of DDO 1300400 :					42,91,780	12,000	5,07,000	33,000		37,39,780	42,79,780	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
																	DDO wise Total ( Original +Reconcilation+IA) :		42,79,780
<u>Summary of DDO wise expenditure</u>																			
2406	02	110	(01) Establishment Of Wild Life Sanctuary				0	(01) Salaries, Sumtuary Allowance	General-Voted				16,02,415						
2406	02	110	(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary Allowance	General-Voted				26,77,365						
																			42,79,780



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 17  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1018	Voucher	6,61,690	3,000	57,000	13,200	5,88,490	6,58,690		
						General-Voted	1019	Voucher	1,27,937	0	22,000	2,200	1,03,737	1,27,937		
						General-Voted	1020	Voucher	3,40,016	0	40,000	0	3,00,016	3,40,016		
						General-Voted	1160	Voucher	4,10,703	0	42,000	0	3,68,703	4,10,703		
						Total Object Head-- I :			15,40,346	3,000	1,61,000	15,400	13,60,946	15,37,346		
			Total Sub Head :			15,40,346	3,000	1,61,000	15,400	13,60,946	15,37,346					
			(48) Ecology And Environment	0	01.Salaries	General-Voted	1364	Voucher	1,89,456	0	30,000	0	1,59,456	1,89,456		
						Total Object Head-- I :			1,89,456	0	30,000	0	1,59,456	1,89,456		
						Total Sub Head :			1,89,456	0	30,000	0	1,59,456	1,89,456		
						Total Minor Head 102 :			17,29,802	3,000	1,91,000	15,400	15,20,402	17,26,802		
			Total Sub Major Head I :			17,29,802	3,000	1,91,000	15,400	15,20,402	17,26,802					
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1016	Voucher	1,11,347	1,000	12,000	2,200	96,147	1,10,347		
						General-Voted	1017	Voucher	1,19,584	0	10,000	0	1,09,584	1,19,584		
						Total Object Head-- I :			2,30,931	1,000	22,000	2,200	2,05,731	2,29,931		
						Total Sub Head :			2,30,931	1,000	22,000	2,200	2,05,731	2,29,931		
						Total Minor Head 110 :			2,30,931	1,000	22,000	2,200	2,05,731	2,29,931		
						Total Sub Major Head 2 :			2,30,931	1,000	22,000	2,200	2,05,731	2,29,931		
Total Major Head 2406 :			19,60,733	4,000	2,13,000	17,600	17,26,133	19,56,733								
Total of Month :			19,60,733	4,000	2,13,000	17,600	17,26,133	19,56,733								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 18  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment    Department																									
Treasury		Shillong (North) Treasury																									
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong																									
Month of Account:		MAY/2025																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		1232	Voucher	2,69,355	0	30,000		0	2,39,355	2,69,355											
						General-Voted		1351	Voucher	35,370	0	0	0	35,370	35,370												
						General-Voted		1352	Voucher	2,280	0	0	0	2,280	2,280												
						General-Voted		1356	Voucher	7,218	0	0	0	7,218	7,218												
						General-Voted		1412	Voucher	1,710	0	0	0	1,710	1,710												
						General-Voted		164	Voucher	6,74,050	3,000	57,000	13,200	6,00,850	6,71,050												
						General-Voted		165	Voucher	1,30,343	0	22,000	2,200	1,06,143	1,30,343												
						General-Voted		1780	Voucher	1,95,120	0	40,000	0	1,55,120	1,95,120												
						General-Voted		1781	Voucher	8,917	0	0	0	8,917	8,917												
						General-Voted		2020	Voucher	20,980	0	0	0	20,980	20,980												
						General-Voted		27	Voucher	4,15,185	0	42,000	0	3,73,185	4,15,185												
						General-Voted		2741	Voucher	4,23,270	0	0	0	4,23,270	4,23,270												
						General-Voted		2903	Voucher	10,032	0	0	0	10,032	10,032												
						General-Voted		2904	Voucher	13,446	0	0	0	13,446	13,446												
						General-Voted		2905	Voucher	3,130	0	0	0	3,130	3,130												
						General-Voted		479	Voucher	3,43,360	0	40,000	0	3,03,360	3,43,360												
						General-Voted		740	Voucher	2,69,355	0	30,000	0	2,39,355	2,69,355												
						Total Object Head-- I :										28,23,121	3,000	2,61,000	15,400	25,43,721	28,20,121						
						Total Sub Head :										28,23,121	3,000	2,61,000	15,400	25,43,721	28,20,121						
									(48) Ecology And Environment	0	01.Salaries	General-Voted		1355	Voucher	6,864	0	0	0	6,864	6,864						
												General-Voted		163	Voucher	1,89,456	0	30,000	0	1,59,456	1,89,456						
												Total Object Head-- I :										1,96,320	0	30,000	0	1,66,320	1,96,320

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 19  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong																					
Month of Account: MAY/2025																					
Major Head				Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
																8009		-		7610	
2406				01		102		(48) Ecology And Environment		Total Sub Head :		1,96,320		0		30,000		0		1,66,320	
										Total Minor Head 102 :		30,19,441		3,000		2,91,000		15,400		27,10,041	
										Total Sub Major Head 1 :		30,19,441		3,000		2,91,000		15,400		27,10,041	
				02		110		(03) Ecology And Environment		0		(01) Salaries, Sumtuary Allowance		General-Voted		1353		Voucher		6,786	
																				6,786	
																				6,273	
																				1,12,438	
																				1,21,846	
										Total Object Head-- 1 :		2,48,343		1,000		22,000		2,200		2,23,143	
										Total Sub Head :		2,48,343		1,000		22,000		2,200		2,23,143	
										Total Minor Head 110 :		2,48,343		1,000		22,000		2,200		2,23,143	
										Total Sub Major Head 2 :		2,48,343		1,000		22,000		2,200		2,23,143	
										Total Major Head 2406 :		32,67,784		4,000		3,13,000		17,600		29,33,184	
										Total of Month :		32,67,784		4,000		3,13,000		17,600		29,33,184	
Month of Account: JUN/2025																					
Major Head				Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
																8009		-		7610	
2406				01		102		(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		General-Voted		1526		Voucher		4,15,185	
																				4,15,185	
																				6,72,050	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 20  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500    Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		271	Voucher	1,30,343	0	25,000	2,200	1,03,143	1,30,343	
						General-Voted		392	Voucher	3,43,360	0	40,000	0	3,03,360	3,43,360	
						Total Object Head-- I :				15,62,938	2,000	1,71,500	15,400	13,74,038	15,60,938	
						Total Sub Head :				15,62,938	2,000	1,71,500	15,400	13,74,038	15,60,938	
			(48) Ecology And Environment	0	01.Salaries	General-Voted		446	Voucher	1,89,456	0	40,000	0	1,49,456	1,89,456	
						Total Object Head-- I :				1,89,456	0	40,000	0	1,49,456	1,89,456	
			Total Sub Head :				1,89,456	0	40,000	0	1,49,456	1,89,456				
		Total Minor Head 102 :				17,52,394	2,000	2,11,500	15,400	15,23,494	17,50,394					
		Total Sub Major Head I :				17,52,394	2,000	2,11,500	15,400	15,23,494	17,50,394					
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted		445	Voucher	1,13,438	1,000	12,500	2,200	97,738	1,12,438	
						General-Voted		590	Voucher	1,21,846	0	10,000	0	1,11,846	1,21,846	
						Total Object Head-- I :				2,35,284	1,000	22,500	2,200	2,09,584	2,34,284	
						Total Sub Head :				2,35,284	1,000	22,500	2,200	2,09,584	2,34,284	
			Total Minor Head 110 :				2,35,284	1,000	22,500	2,200	2,09,584	2,34,284				
			Total Sub Major Head 2 :				2,35,284	1,000	22,500	2,200	2,09,584	2,34,284				
Total Major Head 2406 :				19,87,678	3,000	2,34,000	17,600	17,33,078	19,84,678							
Total of Month :				19,87,678	3,000	2,34,000	17,600	17,33,078	19,84,678							
Total of DDO 1300500 :				72,16,195	11,000	7,60,000	52,800	63,92,395	72,05,195							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 21  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment	Department			
Treasury :	Shillong (North)	Treasury			
D.D.O. :	1300500	Dy. Conservator Of Forests (Sf)	Shillong		
Reconciliation Portion					
Internal Adjustment of A.G. Office:					
DDO wise Total ( Original +Reconcilation+IA) :					72,05,195
Summary of DDO wise expenditure					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance
					General-Voted
					59,18,405
2406	01	102	(48) Ecology And Environment	0	01.Salaries
					General-Voted
					5,75,232
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance
					General-Voted
					7,11,558
					72,05,195

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 22  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50    ADMINISTRATION OF FORESTS													
Department :			Forest and Environment    Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong													
Month of Account:			APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1770	Voucher	5,679	0	0	0	5,679	5,679		
						Voted-Sixth-Schedule-Khasi	1772	Voucher	34,668	0	0	0	34,668	34,668		
						Voted-Sixth-Schedule-Khasi	1781	Voucher	2,367	0	0	0	2,367	2,367		
						Voted-Sixth-Schedule-Khasi	1793	Voucher	7,866	0	0	0	7,866	7,866		
						Voted-Sixth-Schedule-Khasi	1797	Voucher	2,736	0	0	0	2,736	2,736		
						Voted-Sixth-Schedule-Khasi	1820	Voucher	10,237	0	0	0	10,237	10,237		
						Voted-Sixth-Schedule-Khasi	238	Voucher	2,28,772	0	40,000	0	1,88,772	2,28,772		
						Voted-Sixth-Schedule-Khasi	240	Voucher	1,01,626	0	30,000	0	71,626	1,01,626		
						Voted-Sixth-Schedule-Khasi	241	Voucher	49,684	0	9,000	2,200	38,484	49,684		
						Voted-Sixth-Schedule-Khasi	331	Voucher	43,843	0	0	0	43,843	43,843		
						Voted-Sixth-Schedule-Khasi	332	Voucher	1,35,484	0	17,000	0	1,18,484	1,35,484		
						Voted-Sixth-Schedule-Khasi	442	Voucher	1,49,290	0	0	0	1,49,290	1,49,290		
						Voted-Sixth-Schedule-Khasi	566	Voucher	6,17,472	2,000	52,000	15,400	5,48,072	6,15,472		
						Total Object Head-- I :			13,89,724	2,000	1,48,000	17,600	12,22,124	13,87,724		
						Total Sub Head :			13,89,724	2,000	1,48,000	17,600	12,22,124	13,87,724		
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary	Voted-Sixth-	1773	Voucher	4,140	0	0	0	4,140	4,140		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 23  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1776	Voucher	13,581	0	0	0	13,581	13,581	
							Voted-Sixth-Schedule-Khasi	1782	Voucher	3,258	0	0	0	3,258	3,258	
							Voted-Sixth-Schedule-Khasi	1794	Voucher	6,651	0	0	0	6,651	6,651	
							Voted-Sixth-Schedule-Khasi	1798	Voucher	22,227	0	0	0	22,227	22,227	
							Voted-Sixth-Schedule-Khasi	1803	Voucher	27,765	0	0	0	27,765	27,765	
							Voted-Sixth-Schedule-Khasi	1808	Voucher	34,056	0	0	0	34,056	34,056	
							Voted-Sixth-Schedule-Khasi	1818	Voucher	19,971	0	0	0	19,971	19,971	
							Voted-Sixth-Schedule-Khasi	345	Voucher	75,560	1,000	30,000	2,200	42,360	74,560	
							Voted-Sixth-Schedule-Khasi	346	Voucher	76,204	0	10,000	0	66,204	76,204	
							Voted-Sixth-Schedule-Khasi	347	Voucher	65,304	0	5,500	0	59,804	65,304	
							Voted-Sixth-Schedule-Khasi	348	Voucher	3,51,654	0	19,000	0	3,32,654	3,51,654	
							Voted-Sixth-Schedule-Khasi	349	Voucher	3,35,232	2,000	25,000	4,400	3,03,832	3,33,232	
							Voted-Sixth-Schedule-Khasi	350	Voucher	6,17,454	2,000	61,750	5,500	5,48,204	6,15,454	
							Voted-Sixth-Schedule-Khasi	351	Voucher	2,41,194	1,790	22,500	0	2,16,904	2,39,404	
							Voted-Sixth-Schedule-Khasi	357	Voucher	25,878	0	0	0	25,878	25,878	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 24  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	367	Voucher	5,11,685	4,000	39,640	8,800	4,59,245	5,07,685		
						Voted-Sixth-Schedule-Khasi	368	Voucher	59,782	0	8,500	0	51,282	59,782		
						Voted-Sixth-Schedule-Khasi	369	Voucher	1,14,424	1,000	10,000	2,200	1,01,224	1,13,424		
						Voted-Sixth-Schedule-Khasi	443	Voucher	2,53,709	0	0	0	2,53,709	2,53,709		
						Total Object Head-- I :				28,59,729	11,790	2,31,890	23,100	25,92,949	28,47,939	
						Total Sub Head :				28,59,729	11,790	2,31,890	23,100	25,92,949	28,47,939	
						Total Minor Head I :				42,49,453	13,790	3,79,890	40,700	38,15,073	42,35,663	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1783	Voucher	3,834	0	0	0	3,834	3,834		
						Voted-Sixth-Schedule-Khasi	1799	Voucher	12,780	0	0	0	12,780	12,780		
						Voted-Sixth-Schedule-Khasi	334	Voucher	63,696	0	0	0	63,696	63,696		
						Voted-Sixth-Schedule-Khasi	335	Voucher	43,843	1,000	0	2,200	40,643	42,843		
						Total Object Head-- I :				1,24,153	1,000	0	2,200	1,20,953	1,23,153	
						Total Sub Head :				1,24,153	1,000	0	2,200	1,20,953	1,23,153	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1774	Voucher	4,140	0	0	0	4,140	4,140		
						Voted-Sixth-Schedule-Khasi	1775	Voucher	7,416	0	0	0	7,416	7,416		
						Voted-Sixth-Schedule-Khasi	1779	Voucher	15,804	0	0	0	15,804	15,804		





Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 26  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50		ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																											
Treasury :		Shillong (North) Treasury																											
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																											
Month of Account:		APR/2025																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2406		01		101		(05) Forest Protection Schemes And Works				Total Sub Head :								17,31,562		4,000		1,09,500		14,300		16,03,762		17,27,562	
										Total Minor Head		101 :						18,55,715		5,000		1,09,500		16,500		17,24,715		18,50,715	
				102		(09) Plywood Plantations		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1780		Voucher		3,375		0		0		0		3,375		3,375	
												Voted-Sixth-Schedule-Khasi		1809		Voucher		3,690		0		0		0		3,690		3,690	
												Voted-Sixth-Schedule-Khasi		355		Voucher		67,510		0		37,000		2,200		28,310		67,510	
												Voted-Sixth-Schedule-Khasi		356		Voucher		56,250		0		15,000		0		41,250		56,250	
										Total Object Head--		1 :						1,30,825		0		52,000		2,200		76,625		1,30,825	
										Total Sub Head :								1,30,825		0		52,000		2,200		76,625		1,30,825	
						(12) Plantation Of Quick Growing Species		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1796		Voucher		3,474		0		0		0		3,474		3,474	
												Voted-Sixth-Schedule-Khasi		1817		Voucher		4,320		0		0		0		4,320		4,320	
												Voted-Sixth-Schedule-Khasi		353		Voucher		77,580		0		5,000		0		72,580		77,580	
												Voted-Sixth-Schedule-Khasi		354		Voucher		57,856		0		11,600		2,200		44,056		57,856	
												Voted-Sixth-Schedule-Khasi		445		Voucher		64,180		0		0		0		64,180		64,180	
										Total Object Head--		1 :						2,07,410		0		16,600		2,200		1,88,610		2,07,410	
										Total Sub Head :								2,07,410		0		16,600		2,200		1,88,610		2,07,410	
						(14) Miscellaneous		0		(01) Salaries, Sumtuary		Voted-Sixth-		1807		Voucher		2,367		0		0		0		2,367		2,367	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 27  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1810	Voucher	2,106	0	0	0	2,106	2,106		
						Voted-Sixth-Schedule-Khasi	371	Voucher	35,664	0	0	2,200	33,464	35,664		
						Voted-Sixth-Schedule-Khasi	453	Voucher	43,843	0	0	0	43,843	43,843		
						Total Object Head-- I :				83,980	0	0	2,200	81,780	83,980	
						Total Sub Head :				83,980	0	0	2,200	81,780	83,980	
						Total Minor Head    102 :				4,22,215	0	68,600	6,600	3,47,015	4,22,215	
						Total Sub Major Head    I :				65,27,383	18,790	5,57,990	63,800	58,86,803	65,08,593	
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1814	Voucher	5,364	0	0	0	5,364	5,364		
						Voted-Sixth-Schedule-Khasi	370	Voucher	93,516	0	10,000	0	83,516	93,516		
						Total Object Head-- I :				98,880	0	10,000	0	88,880	98,880	
						Total Sub Head :				98,880	0	10,000	0	88,880	98,880	
		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1791	Voucher	2,106	0	0	0	2,106	2,106			
					Voted-Sixth-Schedule-Khasi	352	Voucher	39,174	0	0	2,200	36,974	39,174			
					Total Object Head-- I :				41,280	0	0	2,200	39,080	41,280		
					Total Sub Head :				41,280	0	0	2,200	39,080	41,280		
					Total Minor Head    112 :				1,40,160	0	10,000	2,200	1,27,960	1,40,160		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 28  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account: APR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610		
2406				02				Total Sub Major Head 2 :				1,40,160	0	10,000	2,200	1,27,960	1,40,160
								Total Major Head 2406 :				66,67,543	18,790	5,67,990	66,000	60,14,763	66,48,753
								Total of Month :				66,67,543	18,790	5,67,990	66,000	60,14,763	66,48,753
Month of Account: MAY/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1801	Voucher	7,126	0	0	0	7,126	7,126		
						Voted-Sixth-Schedule-Khasi		1802	Voucher	21,005	0	0	0	21,005	21,005		
						Voted-Sixth-Schedule-Khasi		2208	Voucher	6,822	0	0	0	6,822	6,822		
						Voted-Sixth-Schedule-Khasi		230	Voucher	50,596	0	9,000	2,200	39,396	50,596		
						Voted-Sixth-Schedule-Khasi		231	Voucher	44,632	0	0	0	44,632	44,632		
						Voted-Sixth-Schedule-Khasi		232	Voucher	1,38,106	0	18,000	0	1,20,106	1,38,106		
						Voted-Sixth-Schedule-Khasi		28	Voucher	2,52,955	0	40,000	0	2,12,955	2,52,955		
						Voted-Sixth-Schedule-Khasi		29	Voucher	1,03,519	0	30,000	0	73,519	1,03,519		
						Voted-Sixth-Schedule-Khasi		45	Voucher	6,29,028	2,000	55,000	15,400	5,56,628	6,27,028		
						Voted-Sixth-		495	Voucher	67,944	0	0	0	67,944	67,944		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 29  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50		ADMINISTRATION OF FORESTS																			
Department :			Forest and Environment Department																					
Treasury :			Shillong (North) Treasury																					
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																					
Month of Account:			MAY/2025																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
															8009	-	7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					13,21,733	2,000	1,52,000	17,600	11,50,133	13,19,733								
												13,21,733	2,000	1,52,000	17,600	11,50,133	13,19,733							
												Total Sub Head :							13,21,733	2,000	1,52,000	17,600	11,50,133	13,19,733
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	Voucher	76,940	1,000	30,000	2,200	43,740	75,940									
							Voted-Sixth-Schedule-Khasi	148	Voucher	77,596	0	10,000	0	67,596	77,596									
							Voted-Sixth-Schedule-Khasi	151	Voucher	3,58,311	0	19,000	0	3,39,311	3,58,311									
							Voted-Sixth-Schedule-Khasi	153	Voucher	6,28,806	2,000	61,750	5,500	5,59,556	6,26,806									
							Voted-Sixth-Schedule-Khasi	155	Voucher	2,45,721	1,790	22,500	0	2,21,431	2,43,931									
							Voted-Sixth-Schedule-Khasi	156	Voucher	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940									
							Voted-Sixth-Schedule-Khasi	158	Voucher	60,868	0	8,500	0	52,368	60,868									
							Voted-Sixth-Schedule-Khasi	160	Voucher	1,16,641	1,000	10,000	2,200	1,03,441	1,15,641									
							Voted-Sixth-Schedule-Khasi	1803	Voucher	2,187	0	0	0	2,187	2,187									
							Voted-Sixth-Schedule-Khasi	2019	Voucher	54,620	0	0	0	54,620	54,620									
							Voted-Sixth-Schedule-Khasi	2209	Voucher	16,893	0	0	0	16,893	16,893									
							Voted-Sixth-Schedule-Khasi	240	Voucher	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565									
							Voted-Sixth-Schedule-Khasi	2711	Voucher	784	0	0	0	784	784									
							Voted-Sixth-	493																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 30  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	493	Voucher	30,772	0	0	0		30,772	30,772
								Voted-Sixth-Schedule-Khasi	494	Voucher	9,507	0	0	0		9,507	9,507
								Voted-Sixth-Schedule-Khasi	566	Voucher	3,22,257	0	0	0		3,22,257	3,22,257
								Total Object Head-- I :			28,64,408	11,790	2,26,390	23,100		26,03,128	28,52,618
								Total Sub Head :			28,64,408	11,790	2,26,390	23,100		26,03,128	28,52,618
								Total Minor Head I :			41,86,141	13,790	3,78,390	40,700		37,53,261	41,72,351
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	186	Voucher	44,632	1,000	0	2,200		41,432	43,632
								Voted-Sixth-Schedule-Khasi	233	Voucher	71,364	0	0	0		71,364	71,364
								Voted-Sixth-Schedule-Khasi	319	Voucher	2,367	0	0	0		2,367	2,367
								Total Object Head-- I :			1,18,363	1,000	0	2,200		1,15,163	1,17,363
								Total Sub Head :			1,18,363	1,000	0	2,200		1,15,163	1,17,363
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	145	Voucher	1,68,956	0	8,000	4,400		1,56,556	1,68,956
								Voted-Sixth-Schedule-Khasi	1804	Voucher	6,171	0	0	0		6,171	6,171
								Voted-Sixth-Schedule-Khasi	187	Voucher	70,040	0	15,000	0		55,040	70,040
								Voted-Sixth-Schedule-Khasi	2210	Voucher	7,506	0	0	0		7,506	7,506
								Voted-Sixth-	234	Voucher	2,07,930	0	14,000	0		1,93,930	2,07,930

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 31  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	1,60,073	2,000	0	2,200	1,55,873	1,58,073			
						Voted-Sixth-Schedule-Khasi	236	Voucher	2,86,882	0	24,000	3,300	2,59,582	2,86,882			
						Voted-Sixth-Schedule-Khasi	237	Voucher	1,90,903	0	8,500	0	1,82,403	1,90,903			
						Voted-Sixth-Schedule-Khasi	238	Voucher	2,93,824	2,000	0	4,400	2,87,424	2,91,824			
						Voted-Sixth-Schedule-Khasi	30	Voucher	1,32,276	0	40,000	0	92,276	1,32,276			
						Voted-Sixth-Schedule-Khasi	476	Voucher	2,34,117	0	0	0	2,34,117	2,34,117			
						Total Object Head-- I :			17,58,678	4,000	1,09,500	14,300	16,30,878	17,54,678			
		Total Sub Head :			17,58,678	4,000	1,09,500	14,300	16,30,878	17,54,678							
		Total Minor Head 101 :			18,77,041	5,000	1,09,500	16,500	17,46,041	18,72,041							
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	68,740	0	37,000	2,200	29,540	68,740			
						Voted-Sixth-Schedule-Khasi	239	Voucher	57,375	0	20,000	0	37,375	57,375			
						Total Object Head-- I :			1,26,115	0	57,000	2,200	66,915	1,26,115			
		Total Sub Head :			1,26,115	0	57,000	2,200	66,915	1,26,115							
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	79,020	0	5,000	0	74,020	79,020			
						Voted-Sixth-Schedule-Khasi	157	Voucher	59,014	0	11,600	2,200	45,214	59,014			
	Voted-Sixth-					2211	Voucher	3,420	0	0	0	3,420	3,420				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 32  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment    Department																							
Treasury		Shillong (North) Treasury																							
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong																							
Month of Account:		MAY/2025																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	497	Voucher	65,320	0	0	0		65,320	65,320									
										Total Object Head-- I :								2,06,774	0	16,600	2,200	1,87,974	2,06,774		
										Total Sub Head :								2,06,774	0	16,600	2,200	1,87,974	2,06,774		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	Voucher	36,366	0	0	2,200		34,166	36,366									
										Voted-Sixth-Schedule-Khasi	150	Voucher	44,632	0	0	0		44,632	44,632						
													Total Object Head-- I :								80,998	0	0	2,200	78,798
										Total Sub Head :								80,998	0	0	2,200	78,798	80,998		
										Total Minor Head 102 :								4,13,887	0	73,600	6,600	3,33,687	4,13,887		
										Total Sub Major Head I :								64,77,069	18,790	5,61,490	63,800	58,32,989	64,58,279		
										02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	Voucher	95,304	0	10,000	0		85,304	95,304
																			Total Object Head-- I :						
			Total Sub Head :																95,304	0	10,000	0	85,304	95,304	
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	Voucher			39,876	0	0	2,200		37,676	39,876							
												Voted-Sixth-Schedule-Khasi	152	Voucher	39,876	0	0	2,200		37,676	39,876				
Total Object Head-- I :															39,876	0	0	2,200	37,676	39,876					
Total Sub Head :												39,876	0	0	2,200	37,676	39,876								
Total Minor Head 112 :												1,35,180	0	10,000	2,200	1,22,980	1,35,180								
Total Sub Major Head II :												1,35,180	0	10,000	2,200	1,22,980	1,35,180								



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02					Total Sub Major Head   2 :				1,35,180	0	10,000	2,200		1,22,980	1,35,180
						Total Major Head   2406 :				66,12,249	18,790	5,71,490	66,000		59,55,969	65,93,459
						Total of Month   :				66,12,249	18,790	5,71,490	66,000		59,55,969	65,93,459
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		105	Voucher	1,03,519	0	30,000	0		73,519	1,03,519
						Voted-Sixth-Schedule-Khasi		106	Voucher	50,596	0	9,000	2,200		39,396	50,596
						Voted-Sixth-Schedule-Khasi		107	Voucher	44,632	0	0	0		44,632	44,632
						Voted-Sixth-Schedule-Khasi		172	Voucher	67,944	0	0	0		67,944	67,944
						Voted-Sixth-Schedule-Khasi		3032	Voucher	27,600	0	0	0		27,600	27,600
						Voted-Sixth-Schedule-Khasi		812	Voucher	8,86,671	2,000	55,000	15,400		8,14,271	8,84,671
						Voted-Sixth-Schedule-Khasi		813	Voucher	2,52,955	0	40,000	0		2,12,955	2,52,955
						Voted-Sixth-Schedule-Khasi		814	Voucher	1,38,106	0	18,000	0		1,20,106	1,38,106
						Total Object Head--   1 :				15,72,023	2,000	1,52,000	17,600		14,00,423	15,70,023

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 34  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer				Total Sub Head :				15,72,023	2,000	1,52,000	17,600	14,00,423	15,70,023
			(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	40,137	0	0	0	40,137	40,137	
						Voted-Sixth-Schedule-Khasi	109	Voucher	3,58,311	0	19,000	0	3,39,311	3,58,311		
						Voted-Sixth-Schedule-Khasi	521	Voucher	1,04,041	1,000	30,000	2,200	70,841	1,03,041		
						Voted-Sixth-Schedule-Khasi	815	Voucher	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565		
						Voted-Sixth-Schedule-Khasi	816	Voucher	6,91,806	2,000	59,250	7,700	6,22,856	6,89,806		
						Voted-Sixth-Schedule-Khasi	818	Voucher	2,45,721	1,790	22,500	0	2,21,431	2,43,931		
						Voted-Sixth-Schedule-Khasi	819	Voucher	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940		
						Voted-Sixth-Schedule-Khasi	820	Voucher	60,868	0	8,500	0	52,368	60,868		
						Voted-Sixth-Schedule-Khasi	821	Voucher	1,16,641	1,000	10,000	2,200	1,03,441	1,15,641		
						Voted-Sixth-Schedule-Khasi	823	Voucher	2,93,954	0	0	0	2,93,954	2,93,954		
						Voted-Sixth-Schedule-Khasi	91	Voucher	77,596	0	10,000	0	67,596	77,596		
						Total Object Head-- I :				28,51,580	11,790	2,23,890	25,300	25,90,600	28,39,790	
						Total Sub Head :				28,51,580	11,790	2,23,890	25,300	25,90,600	28,39,790	
						Total Minor Head I :				44,23,603	13,790	3,75,890	42,900	39,91,023	44,09,813	
		101	(01) Establishment Of		0	(01) Salaries, Sumtuary	Voted-Sixth-	512	Voucher	42,008	0	0	0	42,008	42,008	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 35  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	513	Voucher	71,364	0	0	0		71,364	71,364
								Voted-Sixth-Schedule-Khasi	514	Voucher	44,632	1,000	0	2,200		41,432	43,632
								Total Object Head-- I :			1,58,004	1,000	0	2,200		1,54,804	1,57,004
			Total Sub Head :								1,58,004	1,000	0	2,200		1,54,804	1,57,004
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	170	Voucher	1,90,903	0	8,500	0		1,82,403	1,90,903
								Voted-Sixth-Schedule-Khasi	173	Voucher	1,96,209	0	0	0		1,96,209	1,96,209
								Voted-Sixth-Schedule-Khasi	1730	Voucher	33,876	0	0	0		33,876	33,876
								Voted-Sixth-Schedule-Khasi	3031	Voucher	32,569	0	0	0		32,569	32,569
								Voted-Sixth-Schedule-Khasi	515	Voucher	70,040	0	15,000	0		55,040	70,040
								Voted-Sixth-Schedule-Khasi	516	Voucher	2,07,930	0	14,000	0		1,93,930	2,07,930
								Voted-Sixth-Schedule-Khasi	517	Voucher	1,60,073	2,000	0	2,200		1,55,873	1,58,073
								Voted-Sixth-Schedule-Khasi	518	Voucher	2,86,882	0	24,000	3,300		2,59,582	2,86,882
								Voted-Sixth-Schedule-Khasi	519	Voucher	2,34,432	2,000	0	4,400		2,28,032	2,32,432
								Voted-Sixth-Schedule-Khasi	520	Voucher	1,68,956	0	8,000	4,400		1,56,556	1,68,956
								Voted-Sixth-Schedule-Khasi	528	Voucher	77,451	0	0	0		77,451	77,451

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 36  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head--    I :					16,59,321	4,000	69,500	14,300	15,71,521	16,55,321		
						Total Sub Head :					16,59,321	4,000	69,500	14,300	15,71,521	16,55,321		
						Total Minor Head    101 :					18,17,325	5,000	69,500	16,500	17,26,325	18,12,325		
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					526	Voucher	68,740	0	37,000	2,200	29,540	68,740
						Voted-Sixth-Schedule-Khasi					527	Voucher	57,375	0	20,000	0	37,375	57,375
						Total Object Head--    I :					1,26,115	0	57,000	2,200	66,915	1,26,115		
						Total Sub Head :					1,26,115	0	57,000	2,200	66,915	1,26,115		
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					174	Voucher	65,320	0	0	0	65,320	65,320
						Voted-Sixth-Schedule-Khasi					524	Voucher	79,020	0	5,000	0	74,020	79,020
						Voted-Sixth-Schedule-Khasi					525	Voucher	59,014	0	11,600	2,200	45,214	59,014
						Total Object Head--    I :					2,03,354	0	16,600	2,200	1,84,554	2,03,354		
						Total Sub Head :					2,03,354	0	16,600	2,200	1,84,554	2,03,354		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					112	Voucher	36,366	0	0	2,200	34,166	36,366
						Voted-Sixth-Schedule-Khasi					522	Voucher	44,632	0	0	0	44,632	44,632
						Total Object Head--    I :					80,998	0	0	2,200	78,798	80,998		
						Total Sub Head :					80,998	0	0	2,200	78,798	80,998		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 37  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50     ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment   Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		1300600   D.F.O East Khasi Hills And Ri-Bhoi Territorial   Division   Shillong																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009     -     7610						
2406	01	102										Total Minor Head     102 :		4,10,467		0		73,600		6,600		3,30,267		4,10,467						
												Total Sub Major Head     1 :		66,51,395		18,790		5,18,990		66,000		60,47,615		66,32,605						
	02	112	(01) Garden Superintendent Park And His Establishment		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		111		Voucher		95,304		0		10,000		0		85,304		95,304					
															95,304		0		10,000		0		85,304		95,304					
															95,304		0		10,000		0		85,304		95,304					
														95,304		0		10,000		0		85,304		95,304						
														39,876		0		0		2,200		37,676		39,876						
														39,876		0		0		2,200		37,676		39,876						
													39,876		0		0		2,200		37,676		39,876							
													1,35,180		0		10,000		2,200		1,22,980		1,35,180							
													1,35,180		0		10,000		2,200		1,22,980		1,35,180							
												67,86,575		18,790		5,28,990		68,200		61,70,595		67,67,785								
												67,86,575		18,790		5,28,990		68,200		61,70,595		67,67,785								
												2,00,66,367		56,370		16,68,470		2,00,200		1,81,41,327		2,00,09,997								
Reconciliation Portion																														
Internal Adjustment of A.G. Office:																														
DDO wise Total ( Original +Reconcilation+IA) :																2,00,09,997														
Summary of DDO wise expenditure																														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 38  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50      ADMINISTRATION OF FORESTS									
Department :		Forest and Environment    Department									
Treasury		Shillong (North) Treasury									
D.D.O. :		1300600    D.F.O East Khasi Hills And Ri-Bhoi Territorial    Division    Shillong									
<u>Summary of DDO wise expenditure</u>											
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					42,77,480
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					85,40,347
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					3,97,520
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					51,37,561
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					3,83,055
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					6,17,538
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					2,45,976
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					2,89,488
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,21,032
											2,00,09,997

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 39  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment    Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1300700    Chief Conservator Of Forest (Social Forestry And Environment Division)																					
Month of Account:		APR/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	148	Voucher		3,14,443	0	12,000	2,200	3,00,243	3,14,443							
											3,14,443	0	12,000	2,200	3,00,243	3,14,443							
											3,14,443	0	12,000	2,200	3,00,243	3,14,443							
			Total Object Head-- I :								3,14,443	0	12,000	2,200	3,00,243	3,14,443							
			Total Sub Head :								3,14,443	0	12,000	2,200	3,00,243	3,14,443							
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1021	Voucher		1,96,814	0	40,000	0	1,56,814	1,96,814							
							Voted-Sixth-Schedule-Khasi	1022	Voucher		2,50,493	0	40,000	0	2,10,493	2,50,493							
							Voted-Sixth-Schedule-Khasi	147	Voucher		9,52,197	5,000	71,000	15,400	8,60,797	9,47,197							
							Voted-Sixth-Schedule-Khasi	151	Voucher		31,055	0	0	0	31,055	31,055							
							Voted-Sixth-Schedule-Khasi	500	Voucher		47,589	0	0	0	47,589	47,589							
							Total Object Head-- I :								14,78,148	5,000	1,51,000	15,400	13,06,748	14,73,148			
							Total Sub Head :								14,78,148	5,000	1,51,000	15,400	13,06,748	14,73,148			
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	Voucher		4,97,610	1,000	17,150	8,800	4,70,660	4,96,610							
							Voted-Sixth-Schedule-Khasi	152	Voucher		28,563	0	0	0	28,563	28,563							
							Total Object Head-- I :								5,26,173	1,000	17,150	8,800	4,99,223	5,25,173			
			Total Sub Head :								5,26,173	1,000	17,150	8,800	4,99,223	5,25,173							
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	Voucher		1,53,808	0	5,000	0	1,48,808	1,53,808							
							Total Object Head-- I :								1,53,808	0	5,000	0	1,48,808	1,53,808			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 40  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS																																
Department : Forest and Environment Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 1300700 Chief Conservator Of Forest (Social Forestry And Environment Division)																																
Month of Account: APR/2025																																
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross									
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount									
														(State)				8009 - 7610					(A.G.))									
2406				01		102		(13) Plantation Of Medicinal Plants		Total Sub Head :				1,53,808		0		5,000			0		1,48,808		1,53,808							
								(17) Operation Soil Watch		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		145		Voucher		1,62,130		0		14,000			6,600		1,41,530		1,62,130	
										Total Object Head-- I :				1,62,130		0		14,000			6,600		1,41,530		1,62,130							
								Total Sub Head :						1,62,130		0		14,000			6,600		1,41,530		1,62,130							
								(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		144		Voucher		3,08,192		2,000		18,500			6,600		2,81,092		3,06,192			
												Voted-Sixth-Schedule-Khasi		1806		Voucher		1,40,562		0		0			0		1,40,562		1,40,562			
										Total Object Head-- I :				4,48,754		2,000		18,500			6,600		4,21,654		4,46,754							
								Total Sub Head :						4,48,754		2,000		18,500			6,600		4,21,654		4,46,754							
								Total Minor Head 102 :						30,83,456		8,000		2,17,650			39,600		28,18,206		30,75,456							
								Total Sub Major Head I :						30,83,456		8,000		2,17,650			39,600		28,18,206		30,75,456							
				02		112		(04) Wards Lake Establishment		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		150		Voucher		3,69,531		2,000		12,000			13,200		3,42,331		3,67,531	
														Total Object Head-- I :				3,69,531			2,000		12,000			13,200		3,42,331		3,67,531		
								Total Sub Head :						3,69,531		2,000		12,000			13,200		3,42,331		3,67,531							
								Total Minor Head 112 :						3,69,531		2,000		12,000			13,200		3,42,331		3,67,531							
								Total Sub Major Head 2 :						3,69,531		2,000		12,000			13,200		3,42,331		3,67,531							
								Total Major Head 2406 :						34,52,987		10,000		2,29,650			52,800		31,60,537		34,42,987							



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 41  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50     ADMINISTRATION OF FORESTS															
Department :			Forest and Environment   Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			1300700   Chief Conservator Of Forest (Social Forestry And Environment Division)															
Month of Account:			APR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009     -     7610				
Total of Month   :												34,52,987	10,000	2,29,650	52,800	31,60,537	34,42,987	
Month of Account:			MAY/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009     -     7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	17,307	0	0	0	17,307	17,307				
						Voted-Sixth-Schedule-Khasi	49	Voucher	3,20,212	0	12,000	2,200	3,06,012	3,20,212				
Total Object Head-- I :												3,37,519	0	12,000	2,200	3,23,319	3,37,519	
Total Sub Head :												3,37,519	0	12,000	2,200	3,23,319	3,37,519	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1348	Voucher	22,862	0	0	0	22,862	22,862				
						Voted-Sixth-Schedule-Khasi	228	Voucher	2,17,695	0	40,000	0	1,77,695	2,17,695				
						Voted-Sixth-Schedule-Khasi	3121	Voucher	35,260	0	0	0	35,260	35,260				
						Voted-Sixth-Schedule-Khasi	340	Voucher	54,108	0	0	0	54,108	54,108				
						Voted-Sixth-Schedule-Khasi	3453	Voucher	8,678	0	0	0	8,678	8,678				
						Voted-Sixth-Schedule-Khasi	48	Voucher	9,70,233	5,000	71,000	15,400	8,78,833	9,65,233				
Total Object Head-- I :												13,08,836	5,000	1,11,000	15,400	11,77,436	13,03,836	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 42  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				1300700 Chief Conservator Of Forest (Social Forestry And Environment Division)												
Month of Account:				MAY/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2406	01	102	(04) Social Forestry	Total Sub Head :							13,08,836	5,000	1,11,000	15,400	11,77,436	13,03,836
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		341	Voucher		27,315	0	0	0	27,315	27,315
						Voted-Sixth-Schedule-Khasi		50	Voucher		5,06,715	1,000	17,150	8,800	4,79,765	5,05,715
					Total Object Head-- I :						5,34,030	1,000	17,150	8,800	5,07,080	5,33,030
					Total Sub Head :						5,34,030	1,000	17,150	8,800	5,07,080	5,33,030
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		161	Voucher		1,56,682	0	5,000	0	1,51,682	1,56,682
						Voted-Sixth-Schedule-Khasi		342	Voucher		8,622	0	0	0	8,622	8,622
					Total Object Head-- I :						1,65,304	0	5,000	0	1,60,304	1,65,304
					Total Sub Head :						1,65,304	0	5,000	0	1,60,304	1,65,304
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		343	Voucher		8,910	0	0	0	8,910	8,910
						Voted-Sixth-Schedule-Khasi		47	Voucher		1,65,100	0	16,000	6,600	1,42,500	1,65,100
					Total Object Head-- I :						1,74,010	0	16,000	6,600	1,51,410	1,74,010
					Total Sub Head :						1,74,010	0	16,000	6,600	1,51,410	1,74,010
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		344	Voucher		16,803	0	0	0	16,803	16,803
						Voted-Sixth-Schedule-Khasi		46	Voucher		3,13,793	2,000	18,500	6,600	2,86,693	3,11,793
					Total Object Head-- I :						3,30,596	2,000	18,500	6,600	3,03,496	3,28,596

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 43  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700    Chief Conservator Of Forest (Social Forestry And Environment Division)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project				Total Sub Head :				3,30,596	2,000	18,500	6,600	3,03,496	3,28,596
							Total Minor Head    102 :				28,50,295	8,000	1,79,650	39,600	26,23,045	28,42,295
							Total Sub Major Head    1 :				28,50,295	8,000	1,79,650	39,600	26,23,045	28,42,295
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		345	Voucher	20,619	0	0	0	20,619	20,619	
						Voted-Sixth-Schedule-Khasi		99	Voucher	3,76,404	2,000	12,000	13,200	3,49,204	3,74,404	
						Total Object Head--    1 :				3,97,023	2,000	12,000	13,200	3,69,823	3,95,023	
						Total Sub Head :				3,97,023	2,000	12,000	13,200	3,69,823	3,95,023	
						Total Minor Head    112 :				3,97,023	2,000	12,000	13,200	3,69,823	3,95,023	
						Total Sub Major Head    2 :				3,97,023	2,000	12,000	13,200	3,69,823	3,95,023	
					Total Major Head    2406 :				32,47,318	10,000	1,91,650	52,800	29,92,868	32,37,318		
					Total of Month    :				32,47,318	10,000	1,91,650	52,800	29,92,868	32,37,318		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher		2,40,166	0	12,000	2,200		2,25,966	2,40,166

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 44  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50    ADMINISTRATION OF FORESTS																
Department :			Forest and Environment    Department																
Treasury :			Shillong (North) Treasury																
D.D.O. :			1300700    Chief Conservator Of Forest (Social Forestry And Environment Division)																
Month of Account:			JUN/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,40,166	0	12,000	2,200	2,25,966	2,40,166				
						Total Sub Head :				2,40,166	0	12,000	2,200	2,25,966	2,40,166				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1524	Voucher	4,864	0	0	0	4,864	4,864					
						Voted-Sixth-Schedule-Khasi	178	Voucher	9,70,233	5,000	71,000	15,400	8,78,833	9,65,233					
						Voted-Sixth-Schedule-Khasi	2421	Voucher	1,32,276	0	40,000	0	92,276	1,32,276					
						Voted-Sixth-Schedule-Khasi	331	Voucher	2,52,955	0	40,000	0	2,12,955	2,52,955					
						Voted-Sixth-Schedule-Khasi	460	Voucher	2,475	0	0	0	2,475	2,475					
						Total Object Head-- I :				13,62,803	5,000	1,51,000	15,400	11,91,403	13,57,803				
						Total Sub Head :				13,62,803	5,000	1,51,000	15,400	11,91,403	13,57,803				
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	5,06,715	1,000	17,150	8,800	4,79,765	5,05,715					
						Voted-Sixth-Schedule-Khasi	1525	Voucher	26,305	0	0	0	26,305	26,305					
						Total Object Head-- I :				5,33,020	1,000	17,150	8,800	5,06,070	5,32,020				
			Total Sub Head :				5,33,020	1,000	17,150	8,800	5,06,070	5,32,020							
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	462	Voucher	1,242	0	0	0	1,242	1,242					
						Voted-Sixth-Schedule-Khasi	463	Voucher	1,56,682	0	5,000	0	1,51,682	1,56,682					
						Total Object Head-- I :				1,57,924	0	5,000	0	1,52,924	1,57,924				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 45  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment    Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300700    Chief Conservator Of Forest (Social Forestry And Environment Division)																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(13) Plantation Of Medicinal Plants				Total Sub Head :				1,57,924	0	5,000	0	1,52,924	1,57,924			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1522	Voucher	33,876	0	0	0	33,876	33,876			
							Voted-Sixth-Schedule-Khasi		828	Voucher	1,65,100	0	16,000	6,600	1,42,500	1,65,100			
							Total Object Head-- I :				1,98,976	0	16,000	6,600	1,76,376	1,98,976			
			Total Sub Head :								1,98,976	0	16,000	6,600	1,76,376	1,98,976			
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1523	Voucher	33,876	0	0	0	33,876	33,876			
							Voted-Sixth-Schedule-Khasi		176	Voucher	3,13,793	2,000	18,500	6,600	2,86,693	3,11,793			
							Voted-Sixth-Schedule-Khasi		2422	Voucher	1,68,290	0	0	0	1,68,290	1,68,290			
							Voted-Sixth-Schedule-Khasi		2423	Voucher	1,25,637	0	0	0	1,25,637	1,25,637			
							Voted-Sixth-Schedule-Khasi		461	Voucher	2,556	0	0	0	2,556	2,556			
							Total Object Head-- I :				6,44,152	2,000	18,500	6,600	6,17,052	6,42,152			
			Total Sub Head :								6,44,152	2,000	18,500	6,600	6,17,052	6,42,152			
			Total Minor Head    102 :				31,37,041	8,000	2,19,650	39,600	28,69,791	31,29,041							
			Total Sub Major Head    I :				31,37,041	8,000	2,19,650	39,600	28,69,791	31,29,041							
	02	112	(04) Wards Lake Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		533	Voucher	3,76,404	2,000	12,000	13,200	3,49,204	3,74,404
			Total Object Head-- I :							3,76,404	2,000	12,000	13,200	3,49,204	3,74,404				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 46  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :				50	ADMINISTRATION OF FORESTS														
Department :				Forest and Environment Department															
Treasury :				Shillong (North) Treasury															
D.D.O. :				1300700 Chief Conservator Of Forest (Social Forestry And Environment Division)															
Month of Account:				JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	02	112	(04) Wards Lake Establishment					Total Sub Head :				3,76,404	2,000	12,000	13,200	3,49,204	3,74,404		
								Total Minor Head 112 :				3,76,404	2,000	12,000	13,200	3,49,204	3,74,404		
								Total Sub Major Head 2 :				3,76,404	2,000	12,000	13,200	3,49,204	3,74,404		
								Total Major Head 2406 :				35,13,445	10,000	2,31,650	52,800	32,18,995	35,03,445		
								Total of Month :				35,13,445	10,000	2,31,650	52,800	32,18,995	35,03,445		
								Total of DDO 1300700 :				1,02,13,750	30,000	6,52,950	1,58,400	93,72,400	1,01,83,750		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																	1,01,83,750		
Summary of DDO wise expenditure																			
2406	01	102	(01) Forest Nurseries					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					8,92,128				
2406	01	102	(04) Social Forestry					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					41,34,787				
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					15,90,223				
2406	01	102	(13) Plantation Of Medicinal Plants					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					4,77,036				
2406	01	102	(17) Operation Soil Watch					0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi					5,35,116				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 47  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment	Department							
Treasury :	Shillong (North)	Treasury							
D.D.O. :	1300700	Chief Conservator Of Forest (Social Forestry And Environment Division)							
<u>Summary of DDO wise expenditure</u>									
Allowance									
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			14,17,502
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			11,36,958
									1,01,83,750

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 48  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800    D.F.O Silviculture Division Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1823	Voucher	8,946	0	0	0	8,946	8,946		
						General-Voted	1824	Voucher	5,292	0	0	0	5,292	5,292		
						General-Voted	437	Voucher	1,61,849	2,000	11,500	4,400	1,43,949	1,59,849		
						General-Voted	438	Voucher	95,348	0	0	0	95,348	95,348		
						Total Object Head-- I :				2,71,435	2,000	11,500	4,400	2,53,535	2,69,435	
						Total Sub Head :				2,71,435	2,000	11,500	4,400	2,53,535	2,69,435	
						Total Minor Head 101 :				2,71,435	2,000	11,500	4,400	2,53,535	2,69,435	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1825	Voucher	5,967	0	0	0	5,967	5,967		
						General-Voted	440	Voucher	1,40,190	2,000	0	6,600	1,31,590	1,38,190		
						Total Object Head-- I :				1,46,157	2,000	0	6,600	1,37,557	1,44,157	
						Total Sub Head :				1,46,157	2,000	0	6,600	1,37,557	1,44,157	
						Total Minor Head 102 :				1,46,157	2,000	0	6,600	1,37,557	1,44,157	
						Total Sub Major Head I :				4,17,592	4,000	11,500	11,000	3,91,092	4,13,592	
Total Major Head 2406 :				4,17,592	4,000	11,500	11,000	3,91,092	4,13,592							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1356	Voucher	50,044	0	0	0	50,044	50,044		
						General-Voted	1804	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	1821	Voucher	43,005	0	0	0	43,005	43,005		
						General-Voted	439	Voucher	1,62,921	0	0	0	1,62,921	1,62,921		
						General-Voted	965	Voucher	7,91,769	6,000	65,520	13,200	7,07,049	7,85,769		
						Total Object Head-- I :				10,67,739	6,000	65,520	13,200	9,83,019	10,61,739	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 49  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300800    D.F.O Silviculture Division Shillong																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory			Total Sub Head :						10,67,739	6,000	65,520	13,200	9,83,019	10,61,739	
			(04) Tree Improvement Development			0	(01) Salaries, Sumtuary Allowance	General-Voted	1822	Voucher		11,277	0	0	0	11,277	11,277	
								General-Voted	441	Voucher		2,06,906	1,000	0	2,200	2,03,706	2,05,906	
						Total Object Head-- 1 :						2,18,183	1,000	0	2,200	2,14,983	2,17,183	
						Total Sub Head :						2,18,183	1,000	0	2,200	2,14,983	2,17,183	
						Total Minor Head 4 :						12,85,922	7,000	65,520	15,400	11,98,002	12,78,922	
						Total Sub Major Head 6 :						12,85,922	7,000	65,520	15,400	11,98,002	12,78,922	
						Total Major Head 2415 :						12,85,922	7,000	65,520	15,400	11,98,002	12,78,922	
												Total of Month :	17,03,514	11,000	77,020	26,400	15,89,094	16,92,514
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project			0	(01) Salaries, Sumtuary Allowance	General-Voted	166	Voucher		1,64,831	2,000	12,500	4,400	1,45,931	1,62,831	
								General-Voted	31	Voucher		97,112	0	0	0	97,112	97,112	
						Total Object Head-- 1 :						2,61,943	2,000	12,500	4,400	2,43,043	2,59,943	
						Total Sub Head :						2,61,943	2,000	12,500	4,400	2,43,043	2,59,943	
						Total Minor Head 101 :						2,61,943	2,000	12,500	4,400	2,43,043	2,59,943	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 50  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800    D.F.O Silviculture Division Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	168	Voucher	1,12,665	2,000	0	6,600	1,04,065	1,10,665		
						Total Object Head-- I :					1,12,665	2,000	0	6,600	1,04,065	1,10,665
					Total Sub Head :					1,12,665	2,000	0	6,600	1,04,065	1,10,665	
					Total Minor Head 102 :					1,12,665	2,000	0	6,600	1,04,065	1,10,665	
					Total Sub Major Head I :					3,74,608	4,000	12,500	11,000	3,47,108	3,70,608	
					Total Major Head 2406 :					3,74,608	4,000	12,500	11,000	3,47,108	3,70,608	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	167	Voucher	7,47,354	6,000	77,520	13,200	6,50,634	7,41,354		
						General-Voted	22	Voucher	50,044	0	0	0	50,044	50,044		
						General-Voted	2212	Voucher	1,64,695	0	0	0	1,64,695	1,64,695		
						General-Voted	2896	Voucher	5,322	0	0	0	5,322	5,322		
						Total Object Head-- I :					9,67,415	6,000	77,520	13,200	8,70,695	9,61,415
					Total Sub Head :					9,67,415	6,000	77,520	13,200	8,70,695	9,61,415	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	169	Voucher	2,10,665	1,000	0	2,200	2,07,465	2,09,665		
						Total Object Head-- I :					2,10,665	1,000	0	2,200	2,07,465	2,09,665
						Total Sub Head :					2,10,665	1,000	0	2,200	2,07,465	2,09,665
						Total Minor Head 4 :					11,78,080	7,000	77,520	15,400	10,78,160	11,71,080
						Total Sub Major Head 6 :					11,78,080	7,000	77,520	15,400	10,78,160	11,71,080
Total Major Head 2415 :					11,78,080	7,000	77,520	15,400	10,78,160	11,71,080						
Total of Month :					15,52,688											

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 51  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300800   D.F.O Silviculture Division Shillong													
Month of Account:		MAY/2025													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
											11,000	90,020	26,400	14,25,268	15,41,688
Month of Account:		JUN/2025													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	753	Voucher	1,64,831	2,000	12,500	4,400	1,45,931	1,62,831	
						General-Voted	754	Voucher	97,112	0	0	0	97,112	97,112	
						Total Object Head-- 1 :			2,61,943	2,000	12,500	4,400	2,43,043	2,59,943	
						Total Sub Head :			2,61,943	2,000	12,500	4,400	2,43,043	2,59,943	
						Total Minor Head 101 :			2,61,943	2,000	12,500	4,400	2,43,043	2,59,943	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	757	Voucher	1,12,665	2,000	0	6,600	1,04,065	1,10,665	
						Total Object Head-- 1 :			1,12,665	2,000	0	6,600	1,04,065	1,10,665	
						Total Sub Head :			1,12,665	2,000	0	6,600	1,04,065	1,10,665	
						Total Minor Head 102 :			1,12,665	2,000	0	6,600	1,04,065	1,10,665	
						Total Sub Major Head 1 :			3,74,608	4,000	12,500	11,000	3,47,108	3,70,608	
		Total Major Head 2406 :			3,74,608	4,000	12,500	11,000	3,47,108	3,70,608					
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	3033	Voucher	35,232	0	0	0	35,232	35,232	
						General-Voted	755	Voucher	1,64,695	0	0	0	1,64,695	1,64,695	
						General-Voted	756	Voucher	7,97,398	6,000	65,020	13,200	7,13,178	7,91,398	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 52  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50     ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800   D.F.O Silviculture Division Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,97,325	6,000	65,020	13,200	9,13,105	9,91,325	
						Total Sub Head :				9,97,325	6,000	65,020	13,200	9,13,105	9,91,325	
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	444	Voucher	2,10,665	1,000	0	2,200	2,07,465	2,09,665		
									Total Object Head-- 1 :				2,10,665	1,000	0	2,200
						Total Sub Head :				2,10,665	1,000	0	2,200	2,07,465	2,09,665	
						Total Minor Head 4 :				12,07,990	7,000	65,020	15,400	11,20,570	12,00,990	
						Total Sub Major Head 6 :				12,07,990	7,000	65,020	15,400	11,20,570	12,00,990	
						Total Major Head 2415 :				12,07,990	7,000	65,020	15,400	11,20,570	12,00,990	
			Total of Month :				15,82,598	11,000	77,520	26,400	14,67,678	15,71,598				
			Total of DDO 1300800 :				48,38,800	33,000	2,44,560	79,200	44,82,040	48,05,800				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) : 48,05,800																
Summary of DDO wise expenditure																
2406	01	101	(08) Conservation Of Orchids And Multiplication Project				0	(01) Salaries, Sumtuary Allowance	General-Voted				7,89,321			
2406	01	102	(03) Recreation Forestry				0	(01) Salaries, Sumtuary Allowance	General-Voted				3,65,487			

### Summary of DDO wise expenditure

<b>Demand :</b>	50	ADMINISTRATION OF FORESTS					
<b>Department :</b>	Forest and Environment Department						
<b>Treasury :</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	1300800 D.F.O Silviculture Division Shillong						
<u><b>Summary of DDO wise expenditure</b></u>							
<b>2415</b>	<b>06</b>	<b>4</b>	<b>(02) Establishment Of Forest Research Division Including Laboratory</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>30,14,479</b>
<b>2415</b>	<b>06</b>	<b>4</b>	<b>(04) Tree Improvement Development</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>6,36,513</b>
							<b>48,05,800</b>

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 54  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900   D.F.O. Training Division   Meghalaya   Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		973	Voucher	1,28,663	0	0	0		1,28,663	1,28,663
						General-Voted		974	Voucher	6,69,043	4,000	37,000	6,600		6,21,443	6,65,043
						General-Voted		975	Voucher	61,875	0	7,000	0		54,875	61,875
						General-Voted		976	Voucher	37,692	0	0	0		37,692	37,692
						General-Voted		977	Voucher	1,69,699	0	20,000	0		1,49,699	1,69,699
						Total Object Head-- 1 :				10,66,972	4,000	64,000	6,600		9,92,372	10,62,972
						Total Sub Head :				10,66,972	4,000	64,000	6,600		9,92,372	10,62,972
						Total Minor Head 3 :				10,66,972	4,000	64,000	6,600		9,92,372	10,62,972
						Total Sub Major Head 1 :				10,66,972	4,000	64,000	6,600		9,92,372	10,62,972
						Total Major Head 2406 :				10,66,972	4,000	64,000	6,600		9,92,372	10,62,972
Total of Month :						10,66,972	4,000	64,000	6,600		9,92,372	10,62,972				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		1562	Voucher	3,375	0	0	0		3,375	3,375
						General-Voted		1563	Voucher	39,861	0	0	0		39,861	39,861
						General-Voted		1825	Voucher	6,252	0	0	0		6,252	6,252
						General-Voted		318	Voucher	1,69,699	0	20,000	0		1,49,699	1,69,699
						General-Voted		415	Voucher	6,81,634	4,000	37,000	6,600		6,34,034	6,77,634

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 55  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900   D.F.O. Training Division   Meghalaya   Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	416	Voucher	63,000	0	7,000	0	56,000	63,000		
						General-Voted	92	Voucher	38,388	0	0	0	38,388	38,388		
					Total Object Head-- I :						10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
					Total Sub Head :						10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
					Total Minor Head 3 :						10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
					Total Sub Major Head I :						10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
					Total Major Head 2406 :						10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
Total of Month :						10,02,209	4,000	64,000	6,600	9,27,609	9,98,209					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1617	Voucher	1,71,365	0	30,000	0	1,41,365	1,71,365		
						General-Voted	1618	Voucher	6,81,634	4,000	38,000	6,600	6,33,034	6,77,634		
					General-Voted	1619	Voucher	63,000	0	7,000	0	56,000	63,000			
					General-Voted	1620	Voucher	38,388	0	0	0	38,388	38,388			
					General-Voted	1734	Voucher	36,587	0	0	0	36,587	36,587			
					Total Object Head-- I :						9,90,974	4,000	75,000	6,600	9,05,374	9,86,974
					Total Sub Head :						9,90,974	4,000	75,000	6,600	9,05,374	9,86,974

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 56  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50		ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																		8009	-	7610			
2406	01	003								Total Minor Head	3 :					9,90,974	4,000	75,000	6,600	9,05,374	9,86,974		
										Total Sub Major Head	1 :					9,90,974	4,000	75,000	6,600	9,05,374	9,86,974		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 57  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000    D.F.O Forest Utilisation Division Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		1349	Voucher	7,713	0	0	0	7,713	7,713	
						General-Voted		1353	Voucher	12,114	0	0	0	12,114	12,114	
						General-Voted		1354	Voucher	2,223	0	0	0	2,223	2,223	
						General-Voted		329	Voucher	1,53,588	32,883	0	0	1,20,705	1,20,705	
						General-Voted		362	Voucher	1,42,477	0	0	0	1,42,477	1,42,477	
						General-Voted		363	Voucher	2,08,846	1,000	60,000	2,200	1,45,646	2,07,846	
						General-Voted		366	Voucher	41,267	0	0	0	41,267	41,267	
						Total Object Head-- I :				5,68,228	33,883	60,000	2,200	4,72,145	5,34,345	
						Total Sub Head :				5,68,228	33,883	60,000	2,200	4,72,145	5,34,345	
						Total Minor Head I :				5,68,228	33,883	60,000	2,200	4,72,145	5,34,345	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted		1350	Voucher	4,572	0	0	0	4,572	4,572	
						General-Voted		1351	Voucher	23,193	0	0	0	23,193	23,193	
						General-Voted		1352	Voucher	3,276	0	0	0	3,276	3,276	
						General-Voted		364	Voucher	54,644	0	10,000	2,200	42,444	54,644	
						General-Voted		365	Voucher	4,22,952	3,000	46,260	11,000	3,62,692	4,19,952	
						General-Voted		677	Voucher	75,933	0	0	0	75,933	75,933	
						Total Object Head-- I :				5,84,570	3,000	56,260	13,200	5,12,110	5,81,570	
						Total Sub Head :				5,84,570	3,000	56,260	13,200	5,12,110	5,81,570	
		Total Minor Head 101 :				5,84,570	3,000	56,260	13,200	5,12,110	5,81,570					
		Total Sub Major Head I :				11,52,798	36,883	1,16,260	15,400	9,84,255	11,15,915					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 58  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000   D.F.O Forest Utilisation Division Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406						Total Major Head	2406 :			11,52,798	36,883	1,16,260	15,400		9,84,255	11,15,915
						Total of Month	:			11,52,798	36,883	1,16,260	15,400		9,84,255	11,15,915
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	2683	Voucher	1,13,506	0	0	0		1,13,506	1,13,506
							General-Voted	413	Voucher	1,53,588	0	0	0		1,53,588	1,53,588
							General-Voted	90	Voucher	1,45,048	0	0	0		1,45,048	1,45,048
							General-Voted	91	Voucher	2,12,884	1,000	60,000	2,200		1,49,684	2,11,884
							General-Voted	977	Voucher	8,402	0	0	0		8,402	8,402
						Total Object Head-- I :				6,33,428	1,000	60,000	2,200		5,70,228	6,32,428
						Total Sub Head :				6,33,428	1,000	60,000	2,200		5,70,228	6,32,428
		Total Minor Head I :				6,33,428	1,000	60,000	2,200		5,70,228	6,32,428				
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	118	Voucher	4,30,683	3,000	42,260	11,000		3,74,423	4,27,683
							General-Voted	119	Voucher	55,736	0	10,000	2,200		43,536	55,736
							General-Voted	1365	Voucher	1,19,300	0	0	0		1,19,300	1,19,300
						Total Object Head-- I :				6,05,719	3,000	52,260	13,200		5,37,259	6,02,719
						Total Sub Head :				6,05,719	3,000	52,260	13,200		5,37,259	6,02,719
		Total Minor Head 101 :				6,05,719	3,000	52,260	13,200		5,37,259	6,02,719				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 59  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000   D.F.O Forest Utilisation Division Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	Total Sub Major Head   I :							12,39,147	4,000	1,12,260	15,400	11,07,487	12,35,147		
		Total Major Head   2406 :							12,39,147	4,000	1,12,260	15,400	11,07,487	12,35,147		
		Total of Month   :							12,39,147	4,000	1,12,260	15,400	11,07,487	12,35,147		
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	390	Voucher	1,55,260	0	0	0	1,55,260	1,55,260		
						General-Voted	391	Voucher	1,87,056	0	0	0	1,87,056	1,87,056		
						General-Voted	484	Voucher	2,12,884	1,000	60,000	2,200	1,49,684	2,11,884		
						Total Object Head-- I :				5,55,200	1,000	60,000	2,200	4,92,000	5,54,200	
		Total Sub Head   :				5,55,200	1,000	60,000	2,200	4,92,000	5,54,200					
		Total Minor Head   I :				5,55,200	1,000	60,000	2,200	4,92,000	5,54,200					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	485	Voucher	4,30,683	3,000	42,260	11,000	3,74,423	4,27,683		
						General-Voted	486	Voucher	55,736	0	10,000	2,200	43,536	55,736		
						Total Object Head-- I :				4,86,419	3,000	52,260	13,200	4,17,959	4,83,419	
						Total Sub Head   :				4,86,419	3,000	52,260	13,200	4,17,959	4,83,419	
Total Minor Head   101 :						4,86,419	3,000	52,260	13,200	4,17,959	4,83,419					
Total Sub Major Head   I :						10,41,619	4,000	1,12,260	15,400	9,09,959	10,37,619					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 60  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406								Total Major Head	2406 :			10,41,619	4,000	1,12,260	15,400	9,09,959	10,37,619	
								Total of Month	:			10,41,619	4,000	1,12,260	15,400	9,09,959	10,37,619	
								Total of DDO	1301000 :			34,33,564	44,883	3,40,780	46,200	30,01,701	33,88,681	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																33,88,681		
Summary of DDO wise expenditure																		
2406	01	1	(02) Forest Utilisation Office					0	(01) Salaries, Sumtuary Allowance		General-Voted						17,20,973	
2406	01	101	(02) Timber Treatment And Seasonong Plant					0	(01) Salaries, Sumtuary Allowance		General-Voted						16,67,708	
																33,88,681		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 61  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100    D.F.O Khasi Hills Wild Life Division    Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	432	Voucher	1,15,056	1,000	10,000	2,200	1,01,856	1,14,056	
								Voted-Sixth-Schedule-Khasi	433	Voucher	39,898	0	3,000	0	36,898	39,898	
								Total Object Head-- 1 :			1,54,954	1,000	13,000	2,200	1,38,754	1,53,954	
								Total Sub Head :			1,54,954	1,000	13,000	2,200	1,38,754	1,53,954	
								Total Minor Head 3 :			1,54,954	1,000	13,000	2,200	1,38,754	1,53,954	
	Total Sub Major Head 1 :								1,54,954	1,000	13,000	2,200	1,38,754	1,53,954			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	235	Voucher	4,09,433	1,000	42,500	2,200	3,63,733	4,08,433	
								Total Object Head-- 1 :			4,09,433	1,000	42,500	2,200	3,63,733	4,08,433	
			Total Sub Head :			4,09,433	1,000	42,500	2,200	3,63,733	4,08,433						
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	429	Voucher	15,32,494	9,000	74,530	35,200	14,13,764	15,23,494	
								Voted-Sixth-Schedule-Khasi	434	Voucher	1,22,942	0	25,000	0	97,942	1,22,942	
								Voted-Sixth-Schedule-Khasi	435	Voucher	1,58,163	0	0	0	1,58,163	1,58,163	
								Voted-Sixth-Schedule-Khasi	436	Voucher	1,01,772	0	11,500	0	90,272	1,01,772	
Total Object Head-- 1 :									19,15,371	9,000	1,11,030	35,200	17,60,141	19,06,371			
Total Sub Head :									19,15,371	9,000	1,11,030	35,200	17,60,141	19,06,371			
Total Minor Head 110 :			23,24,804	10,000	1,53,530	37,400	21,23,874	23,14,804									

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 62  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment   Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1301100   D.F.O Khasi Hills Wild Life Division   Shillong																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	1,49,489	0	0	4,400	1,45,089	1,49,489					
									Total Object Head-- 1 :					1,49,489	0	0	4,400	1,45,089	1,49,489
									Total Sub Head :					1,49,489	0	0	4,400	1,45,089	1,49,489
									Total Minor Head 112 :					1,49,489	0	0	4,400	1,45,089	1,49,489
									Total Sub Major Head 2 :					24,74,293	10,000	1,53,530	41,800	22,68,963	24,64,293
									Total Major Head 2406 :					26,29,247	11,000	1,66,530	44,000	24,07,717	26,18,247
Total of Month :									26,29,247	11,000	1,66,530	44,000	24,07,717	26,18,247					
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1374	Voucher	2,367	0	0	0	2,367	2,367					
							1411	Voucher	6,264	0	0	0	6,264	6,264					
							261	Voucher	40,687	0	3,000	0	37,687	40,687					
							264	Voucher	55,948	1,000	0	2,200	52,748	54,948					
							Total Object Head-- 1 :					1,05,266	1,000	3,000	2,200	99,066	1,04,266		
							Total Sub Head :					1,05,266	1,000	3,000	2,200	99,066	1,04,266		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 63  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100   D.F.O Khasi Hills Wild Life Division   Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	Total Minor Head    3 :							1,05,266	1,000	3,000	2,200	99,066	1,04,266	
			Total Sub Major Head    1 :							1,05,266	1,000	3,000	2,200	99,066	1,04,266	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1097	Voucher	35,284	0	0	0	35,284	35,284		
						Voted-Sixth-Schedule-Khasi	1100	Voucher	54,467	0	0	0	54,467	54,467		
						Voted-Sixth-Schedule-Khasi	1407	Voucher	22,527	0	0	0	22,527	22,527		
						Voted-Sixth-Schedule-Khasi	259	Voucher	4,16,942	1,000	42,500	2,200	3,71,242	4,15,942		
						Total Object Head-- 1 :				5,29,220	1,000	42,500	2,200	4,83,520	5,28,220	
						Total Sub Head :				5,29,220	1,000	42,500	2,200	4,83,520	5,28,220	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1099	Voucher	15,834	0	0	0	15,834	15,834		
						Voted-Sixth-Schedule-Khasi	1233	Voucher	67,554	0	5,500	0	62,054	67,554		
						Voted-Sixth-Schedule-Khasi	1236	Voucher	1,25,392	0	0	0	1,25,392	1,25,392		
						Voted-Sixth-Schedule-Khasi	1408	Voucher	6,993	0	0	0	6,993	6,993		
						Voted-Sixth-Schedule-Khasi	1409	Voucher	93,240	0	0	0	93,240	93,240		
						Voted-Sixth-Schedule-Khasi	229	Voucher	15,85,397	9,000	86,030	35,200	14,55,167	15,76,397		
					Voted-Sixth-Schedule-Khasi	262	Voucher	1,25,273	0	25,000	0	1,00,273	1,25,273			
					Voted-Sixth-Schedule-Khasi	263	Voucher	1,59,885	0	0	0	1,59,885	1,59,885			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 64  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100   D.F.O Khasi Hills Wild Life Division   Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2649	Voucher	8,402	0	0	0	8,402	8,402		
						Voted-Sixth-Schedule-Khasi	2712	Voucher	1,26,024	0	0	0	1,26,024	1,26,024		
						Voted-Sixth-Schedule-Khasi	2739	Voucher	1,200	0	0	0	1,200	1,200		
						Voted-Sixth-Schedule-Khasi	2740	Voucher	5,166	0	0	0	5,166	5,166		
						Total Object Head-- 1 :				23,20,360	9,000	1,16,530	35,200	21,59,630	23,11,360	
						Total Sub Head :				23,20,360	9,000	1,16,530	35,200	21,59,630	23,11,360	
						Total Minor Head 110 :				28,49,580	10,000	1,59,030	37,400	26,43,150	28,39,580	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1098	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Khasi	1410	Voucher	8,406	0	0	0	8,406	8,406		
						Voted-Sixth-Schedule-Khasi	260	Voucher	1,52,291	0	0	4,400	1,47,891	1,52,291		
						Voted-Sixth-Schedule-Khasi	2738	Voucher	606	0	0	0	606	606		
						Total Object Head-- 1 :				1,90,469	0	0	4,400	1,86,069	1,90,469	
						Total Sub Head :				1,90,469	0	0	4,400	1,86,069	1,90,469	
						Total Minor Head 112 :				1,90,469	0	0	4,400	1,86,069	1,90,469	
						Total Sub Major Head 2 :				30,40,049	10,000	1,59,030	41,800	28,29,219	30,30,049	
		Total Major Head 2406 :				31,45,315	11,000	1,62,030	44,000	29,28,285	31,34,315					



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 65  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS																																
Department : Forest and Environment Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																																
Month of Account: MAY/2025																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
Total of Month :									31,45,315	11,000	1,62,030	44,000	29,28,285	31,34,315																		
Month of Account: JUN/2025																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	55,948	1,000	0	2,200	52,748	54,948																			
					Voted-Sixth-Schedule-Khasi	104	Voucher	40,687	0	3,000	0	37,687	40,687																			
					Total Object Head-- 1 :			96,635	1,000	3,000	2,200	90,435	95,635																			
					Total Sub Head :			96,635	1,000	3,000	2,200	90,435	95,635																			
					Total Minor Head 3 :			96,635	1,000	3,000	2,200	90,435	95,635																			
					Total Sub Major Head 1 :			96,635	1,000	3,000	2,200	90,435	95,635																			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	3,53,942	1,000	35,000	0	3,17,942	3,52,942																		
						Total Object Head-- 1 :			3,53,942	1,000	35,000	0	3,17,942	3,52,942																		
						Total Sub Head :			3,53,942	1,000	35,000	0	3,17,942	3,52,942																		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	332	Voucher	1,25,273	0	25,000	0	1,00,273	1,25,273																		
						Voted-Sixth-Schedule-Khasi	810	Voucher	16,52,951	9,000	91,530	35,200	15,17,221	16,43,951																		
						Voted-Sixth-Schedule-Khasi	811	Voucher	1,68,032	0	0	0	1,68,032	1,68,032																		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 66  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50     ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment   Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		1301100   D.F.O Khasi Hills Wild Life Division   Shillong																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	868	Voucher	1,59,885	0	0	0	1,59,885	1,59,885									
									Total Object Head-- 1 :									21,06,141	9,000	1,16,530	35,200	19,45,411	20,97,141
									Total Sub Head :									21,06,141	9,000	1,16,530	35,200	19,45,411	20,97,141
									Total Minor Head    110 :									24,60,083	10,000	1,51,530	35,200	22,63,353	24,50,083
									112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,52,291	0	0	4,400	1,47,891	1,52,291		
																Total Object Head-- 1 :							
		Total Sub Head :														1,52,291	0	0	4,400	1,47,891	1,52,291		
		Total Minor Head    112 :														1,52,291	0	0	4,400	1,47,891	1,52,291		
		Total Sub Major Head   2 :														26,12,374	10,000	1,51,530	39,600	24,11,244	26,02,374		
		Total Major Head    2406 :														27,09,009	11,000	1,54,530	41,800	25,01,679	26,98,009		
		Total of Month :									27,09,009	11,000	1,54,530	41,800	25,01,679	26,98,009							
		Total of DDO        1301100 :									84,83,571	33,000	4,83,090	1,29,800	78,37,681	84,50,571							
		Reconciliation Portion																					
		Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																	84,50,571						
Summary of DDO wise expenditure																							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 67  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1301100 D.F.O Khasi Hills Wild Life Division Shillong						
<u>Summary of DDO wise expenditure</u>							
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,53,855
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,89,595
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63,14,872
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,92,249
							84,50,571

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 68  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200   D.F.O. Forest Resources Survey Division														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1007	Voucher	22,366	0	0	0	22,366	22,366		
						General-Voted	1008	Voucher	5,55,047	0	48,000	15,400	4,91,647	5,55,047		
						General-Voted	1009	Voucher	1,19,439	0	16,000	2,200	1,01,239	1,19,439		
						Total Object Head-- 1 :				6,96,852	0	64,000	17,600	6,15,252	6,96,852	
						Total Sub Head :				6,96,852	0	64,000	17,600	6,15,252	6,96,852	
						Total Minor Head 5 :				6,96,852	0	64,000	17,600	6,15,252	6,96,852	
						Total Sub Major Head 1 :				6,96,852	0	64,000	17,600	6,15,252	6,96,852	
						Total Major Head 2406 :				6,96,852	0	64,000	17,600	6,15,252	6,96,852	
Total of Month :										6,96,852	0	64,000	17,600	6,15,252	6,96,852	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	5,65,388	0	48,000	15,400	5,01,988	5,65,388		
						General-Voted	117	Voucher	1,21,716	0	16,000	2,200	1,03,516	1,21,716		
						General-Voted	1560	Voucher	31,023	0	0	0	31,023	31,023		
						General-Voted	1561	Voucher	6,831	0	0	0	6,831	6,831		
						General-Voted	2615	Voucher	2,122	0	0	0	2,122	2,122		
						General-Voted	410	Voucher	11,762	0	0	0	11,762	11,762		
						General-Voted	972	Voucher	35,284	0	0	0	35,284	35,284		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 69  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200    D.F.O. Forest Resources Survey Division														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				7,74,126	0	64,000	17,600		6,92,526	7,74,126
						Total Sub Head :				7,74,126	0	64,000	17,600		6,92,526	7,74,126
						Total Minor Head 5 :				7,74,126	0	64,000	17,600		6,92,526	7,74,126
						Total Sub Major Head I :				7,74,126	0	64,000	17,600		6,92,526	7,74,126
						Total Major Head 2406 :				7,74,126	0	64,000	17,600		6,92,526	7,74,126
						Total of Month :				7,74,126	0	64,000	17,600		6,92,526	7,74,126
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	389	Voucher	5,65,388	0	48,000	15,400		5,01,988	5,65,388
							General-Voted	752	Voucher	1,21,716	0	16,000	2,200		1,03,516	1,21,716
							General-Voted	764	Voucher	65,320	0	0	0		65,320	65,320
							General-Voted	765	Voucher	42,008	0	0	0		42,008	42,008
						Total Object Head-- I :				7,94,432	0	64,000	17,600		7,12,832	7,94,432
						Total Sub Head :				7,94,432	0	64,000	17,600		7,12,832	7,94,432
						Total Minor Head 5 :				7,94,432	0	64,000	17,600		7,12,832	7,94,432
						Total Sub Major Head I :				7,94,432	0	64,000	17,600		7,12,832	7,94,432

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 70  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50	ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406						Total Major Head	2406 :			7,94,432	0	64,000	17,600	7,12,832	7,94,432		
						Total of Month	:			7,94,432	0	64,000	17,600	7,12,832	7,94,432		
						Total of DDO	1301200 :			22,65,410	0	1,92,000	52,800	20,20,610	22,65,410		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																22,65,410	
Summary of DDO wise expenditure																	
2406	01	5	(01) Forest Resources Survey Division			0	(01) Salaries, Sumtuary Allowance		General-Voted								22,65,410
																22,65,410	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 71  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300    Working Plan Officer Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	551	Voucher	1,40,046	0	0	0	1,40,046	1,40,046		
						General-Voted	588	Voucher	13,71,178	3,000	2,24,000	6,600	11,37,578	13,68,178		
						Total Object Head-- I :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
						Total Sub Head :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
						Total Minor Head 5 :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
						Total Sub Major Head I :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
						Total Major Head 2406 :				15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
Total of Month :										15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	3024	Voucher	1,06,955	0	0	0	1,06,955	1,06,955		
						General-Voted	316	Voucher	1,40,046	0	0	0	1,40,046	1,40,046		
						General-Voted	3314	Voucher	6,096	0	0	0	6,096	6,096		
						General-Voted	89	Voucher	13,96,447	3,000	2,21,500	6,600	11,65,347	13,93,447		
						General-Voted	924	Voucher	75,807	0	0	0	75,807	75,807		
						General-Voted	925	Voucher	741	0	0	0	741	741		
						General-Voted	974	Voucher	42,008	0	0	0	42,008	42,008		
Total Object Head-- I :				17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 72  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300   Working Plan Officer Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division			Total Sub Head :				17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100	
						Total Minor Head    5 :				17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100	
						Total Sub Major Head    1 :				17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100	
						Total Major Head    2406 :				17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100	
						Total of Month   :				17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1165	Voucher	13,30,003	3,000	2,21,500	6,600	10,98,903	13,27,003	
							General-Voted	483	Voucher	1,41,570	0	0	0	1,41,570	1,41,570	
						Total Object Head--    1 :				14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
						Total Sub Head :				14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
						Total Minor Head    5 :				14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
						Total Sub Major Head    1 :				14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
						Total Major Head    2406 :				14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
						Total of Month   :				14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573	
						Total of DDO    1301300 :				47,50,897	9,000	6,67,000	19,800	40,55,097	47,41,897	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 73  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS	
Department :	Forest and Environment	Department	
Treasury :	Shillong (North)	Treasury	
D.D.O. :	1301300	Working Plan Officer	Shillong
Reconciliation Portion			
Internal Adjustment of A.G. Office:			
DDO wise Total ( Original +Reconcilation+IA) :			47,41,897
Summary of DDO wise expenditure			
2406	01	5	(03) Working Plan Division
		0	(01) Salaries, Sumtuary
			General-Voted Allowance
			47,41,897
			47,41,897

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 74  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50    ADMINISTRATION OF FORESTS														
Department :			Forest and Environment    Department														
Treasury :			Jowai Treasury														
D.D.O. :			1300100    D.F.O. (T)    Jowai														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	38,589	0	0	2,200	36,389	38,589			
									Total Object Head-- I :	38,589	0	0	2,200	36,389	38,589		
			Total Sub Head :						38,589	0	0	2,200	36,389	38,589			
			(03) Divisional Forest Officer						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	173	Voucher	2,47,555	0	37,000	0
				Voted-Sixth-Schedule-Jaintia	177	Voucher	4,91,247	0				68,600	8,800	4,13,847	4,91,247		
				Voted-Sixth-Schedule-Jaintia	685	Voucher	81,546	0				0	0	81,546	81,546		
				Total Object Head-- I :	8,20,348	0	1,05,600	8,800				7,05,948	8,20,348				
			Total Sub Head :	8,20,348	0	1,05,600	8,800	7,05,948				8,20,348					
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	172	Voucher	13,77,576	3,200	1,54,800	11,000	12,08,576	13,74,376			
		Voted-Sixth-Schedule-Jaintia					181	Voucher	48,052	0	0	0	48,052	48,052			
		Voted-Sixth-Schedule-Jaintia					684	Voucher	63,420	0	0	0	63,420	63,420			
		Total Object Head-- I :					14,89,048	3,200	1,54,800	11,000	13,20,048	14,85,848					
		Total Sub Head :					14,89,048	3,200	1,54,800	11,000	13,20,048	14,85,848					
		Total Minor Head I :					23,47,985	3,200	2,60,400	22,000	20,62,385	23,44,785					
		013	(01) Statistical, Planning And Evaluation Unit				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	178	Voucher	1,37,042	0	15,000	2,200	1,19,842	1,37,042
				Total Object Head-- I :	1,37,042	0						15,000	2,200	1,19,842	1,37,042		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 75  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50    ADMINISTRATION OF FORESTS														
Department :			Forest and Environment    Department														
Treasury :			Jowai Treasury														
D.D.O. :			1300100    D.F.O. (T)    Jowai														
Month of Account:			APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	013	(01) Statistical, Planning And Evaluation Unit	Total Sub Head :				1,37,042	0	15,000	2,200	1,19,842	1,37,042				
				Total Minor Head    13 :				1,37,042	0	15,000	2,200	1,19,842	1,37,042				
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	175	Voucher	1,50,044	0	15,500	4,400	1,30,144	1,50,044			
						Total Object Head--    1 :				1,50,044	0	15,500	4,400	1,30,144	1,50,044		
						Total Sub Head :				1,50,044	0	15,500	4,400	1,30,144	1,50,044		
						(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	180	Voucher	1,06,374	0	0	0	1,06,374	1,06,374
									Voted-Sixth-Schedule-Jaintia	557	Voucher	6,03,893	3,396	55,500	4,400	5,40,597	6,00,497
									Voted-Sixth-Schedule-Jaintia	558	Voucher	69,984	0	0	0	69,984	69,984
									Voted-Sixth-Schedule-Jaintia	683	Voucher	63,420	0	0	0	63,420	63,420
									Total Object Head--    1 :				8,43,671	3,396	55,500	4,400	7,80,375
						Total Sub Head :				8,43,671	3,396	55,500	4,400	7,80,375	8,40,275		
						Total Minor Head    101 :				9,93,715	3,396	71,000	8,800	9,10,519	9,90,319		
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	1,32,420	0	10,000	0	1,22,420	1,32,420			
						Total Object Head--    1 :				1,32,420	0	10,000	0	1,22,420	1,32,420		
						Total Sub Head :				1,32,420	0	10,000	0	1,22,420	1,32,420		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	179	Voucher	38,004	0	0	0	38,004	38,004			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 76  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300100    D.F.O. (T)    Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			38,004	0	0	0	38,004	38,004	
						Total Sub Head :			38,004	0	0	0	38,004	38,004	
						Total Minor Head 102 :			1,70,424	0	10,000	0	1,60,424	1,70,424	
						Total Sub Major Head 1 :			36,49,166	6,596	3,56,400	33,000	32,53,170	36,42,570	
						Total Major Head 2406 :			36,49,166	6,596	3,56,400	33,000	32,53,170	36,42,570	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	176	Voucher	1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Object Head-- 1 :			1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Sub Head :			1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Minor Head 4 :			1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Sub Major Head 6 :			1,77,340	0	40,000	2,200	1,35,140	1,77,340	
						Total Major Head 2415 :			1,77,340	0	40,000	2,200	1,35,140	1,77,340	
Total of Month :									38,26,506	6,596	3,96,400	35,200	33,88,310	38,19,910	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	578	Voucher	39,291	0	0	2,200	37,091	39,291	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 77  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50    ADMINISTRATION OF FORESTS																				
Department :			Forest and Environment    Department																				
Treasury :			Jowai Treasury																				
D.D.O. :			1300100    D.F.O. (T)    Jowai																				
Month of Account:			MAY/2025																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	976	Voucher	2,106	0	0	0	2,106	2,106									
															Total Object Head-- I :		41,397	0	0	2,200	39,197	41,397	
															Total Sub Head :		41,397	0	0	2,200	39,197	41,397	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher	5,00,202	0	68,600	8,800	4,22,802	5,00,202									
															Voted-Sixth-Schedule-Jaintia	404	Voucher	81,518	0	25,000	0	56,518	81,518
															Voted-Sixth-Schedule-Jaintia	405	Voucher	1,11,948	0	0	0	1,11,948	1,11,948
															Voted-Sixth-Schedule-Jaintia	577	Voucher	96,304	0	12,000	0	84,304	96,304
															Voted-Sixth-Schedule-Jaintia	990	Voucher	10,362	0	0	0	10,362	10,362
															Voted-Sixth-Schedule-Jaintia	991	Voucher	26,865	0	0	0	26,865	26,865
															Voted-Sixth-Schedule-Jaintia	995	Voucher	4,476	0	0	0	4,476	4,476
															Total Object Head-- I :		8,31,675	0	1,05,600	8,800	7,17,275	8,31,675	
															Total Sub Head :		8,31,675	0	1,05,600	8,800	7,17,275	8,31,675	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	398	Voucher	15,19,971	3,190	1,64,800	11,000	13,40,981	15,16,781									
															Voted-Sixth-Schedule-Jaintia	801	Voucher	95,130	0	0	0	95,130	95,130
															Voted-Sixth-Schedule-Jaintia	992	Voucher	78,069	0	0	0	78,069	78,069
															Total Object Head-- I :								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 78  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100    D.F.O. (T)    Jowai															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance						16,93,170	3,190	1,64,800	11,000		15,14,180	16,89,980
						Total Sub Head :					16,93,170	3,190	1,64,800	11,000		15,14,180	16,89,980
						Total Minor Head    1 :					25,66,242	3,190	2,70,400	22,000		22,70,652	25,63,052
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	401	Voucher	1,39,673	0	15,000	2,200		1,22,473	1,39,673
								Voted-Sixth-Schedule-Jaintia	972	Voucher	7,893	0	0	0		7,893	7,893
						Total Object Head-- 1 :					1,47,566	0	15,000	2,200		1,30,366	1,47,566
						Total Sub Head :					1,47,566	0	15,000	2,200		1,30,366	1,47,566
						Total Minor Head    13 :					1,47,566	0	15,000	2,200		1,30,366	1,47,566
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	579	Voucher	1,52,936	0	15,500	4,400		1,33,036	1,52,936
								Voted-Sixth-Schedule-Jaintia	993	Voucher	8,676	0	0	0		8,676	8,676
						Total Object Head-- 1 :					1,61,612	0	15,500	4,400		1,41,712	1,61,612
						Total Sub Head :					1,61,612	0	15,500	4,400		1,41,712	1,61,612
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	580	Voucher	6,15,179	3,396	55,500	4,400		5,51,883	6,11,783
								Voted-Sixth-Schedule-Jaintia	802	Voucher	31,710	0	0	0		31,710	31,710
								Voted-Sixth-Schedule-Jaintia	973	Voucher	33,858	0	0	0		33,858	33,858
								Voted-Sixth-Schedule-Jaintia	996	Voucher	3,951	0	0	0		3,951	3,951

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 79  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100    D.F.O. (T)    Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,84,698	3,396	55,500	4,400	6,21,402	6,81,302	
						Total Sub Head :				6,84,698	3,396	55,500	4,400	6,21,402	6,81,302	
						Total Minor Head    101 :				8,46,310	3,396	71,000	8,800	7,63,114	8,42,914	
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	403	Voucher	1,34,880	0	10,000	0	1,24,880	1,34,880		
						Voted-Sixth-Schedule-Jaintia	975	Voucher	7,380	0	0	0	7,380	7,380		
						Total Object Head-- I :				1,42,260	0	10,000	0	1,32,260	1,42,260	
						Total Sub Head :				1,42,260	0	10,000	0	1,32,260	1,42,260	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	402	Voucher	38,706	0	0	0	38,706	38,706		
						Voted-Sixth-Schedule-Jaintia	974	Voucher	2,106	0	0	0	2,106	2,106		
						Total Object Head-- I :				40,812	0	0	0	40,812	40,812	
						Total Sub Head :				40,812	0	0	0	40,812	40,812	
		Total Minor Head    102 :				1,83,072	0	10,000	0	1,73,072	1,83,072					
		Total Sub Major Head    I :				37,43,190	6,586	3,66,400	33,000	33,37,204	37,36,604					
		Total Major Head    2406 :				37,43,190	6,586	3,66,400	33,000	33,37,204	37,36,604					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	399	Voucher	1,80,631	0	40,000	2,200	1,38,431	1,80,631		
						Voted-Sixth-Schedule-Jaintia	994	Voucher	9,873	0	0	0	9,873	9,873		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 80  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100    D.F.O. (T)    Jowai															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,90,504	0	40,000	2,200		1,48,304	1,90,504	
						Total Sub Head :				1,90,504	0	40,000	2,200		1,48,304	1,90,504	
						Total Minor Head 4 :				1,90,504	0	40,000	2,200		1,48,304	1,90,504	
						Total Sub Major Head 6 :				1,90,504	0	40,000	2,200		1,48,304	1,90,504	
						Total Major Head 2415 :				1,90,504	0	40,000	2,200		1,48,304	1,90,504	
Total of Month :										39,33,694	6,586	4,06,400	35,200		34,85,508	39,27,108	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			60	Voucher	39,291	0	0	2,200		37,091	39,291
						Total Object Head-- 1 :			39,291	0	0	2,200		37,091	39,291		
						Total Sub Head :			39,291	0	0	2,200		37,091	39,291		
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			59	Voucher	1,01,519	0	12,000	0		89,519	1,01,519
						Voted-Sixth-Schedule-Jaintia			63	Voucher	5,00,202	0	68,600	8,800		4,22,802	5,00,202
						Voted-Sixth-Schedule-Jaintia			70	Voucher	1,12,383	0	0	0		1,12,383	1,12,383
						Voted-Sixth-			751	Voucher	1,26,550	0	0	0		1,26,550	1,26,550



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 81  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					8,40,654	0	80,600	8,800		7,51,254	8,40,654
						Total Sub Head :					8,40,654	0	80,600	8,800		7,51,254	8,40,654
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	15,19,971	3,190	1,64,800	11,000	13,40,981	15,16,781			
						Voted-Sixth-Schedule-Jaintia	69	Voucher	5,816	0	0	0	5,816	5,816			
						Voted-Sixth-Schedule-Jaintia	71	Voucher	1,26,840	0	0	0	1,26,840	1,26,840			
						Voted-Sixth-Schedule-Jaintia	750	Voucher	1,72,315	0	0	0	1,72,315	1,72,315			
			Total Object Head-- I :					18,24,942	3,190	1,64,800	11,000	16,45,952	18,21,752				
			Total Sub Head :					18,24,942	3,190	1,64,800	11,000	16,45,952	18,21,752				
		Total Minor Head I :					27,04,887	3,190	2,45,400	22,000	24,34,297	27,01,697					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64	Voucher	1,39,673	0	15,000	2,200	1,22,473	1,39,673			
						Total Object Head-- I :					1,39,673	0	15,000	2,200	1,22,473	1,39,673	
						Total Sub Head :					1,39,673	0	15,000	2,200	1,22,473	1,39,673	
		Total Minor Head I3 :					1,39,673	0	15,000	2,200	1,22,473	1,39,673					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	1,52,936	0	15,500	4,400	1,33,036	1,52,936			
						Total Object Head-- I :					1,52,936	0	15,500	4,400	1,33,036	1,52,936	
						Total Sub Head :					1,52,936	0	15,500	4,400	1,33,036	1,52,936	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 82  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100    D.F.O. (T)    Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	6,15,179	3,396	55,500	4,400	5,51,883	6,11,783		
						Voted-Sixth-Schedule-Jaintia	72	Voucher	95,605	0	0	0	95,605	95,605		
						Total Object Head-- I :				7,10,784	3,396	55,500	4,400	6,47,488	7,07,388	
						Total Sub Head :				7,10,784	3,396	55,500	4,400	6,47,488	7,07,388	
		Total Minor Head    101 :				8,63,720	3,396	71,000	8,800	7,80,524	8,60,324					
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	67	Voucher	1,34,880	0	10,000	0	1,24,880	1,34,880		
						Total Object Head-- I :				1,34,880	0	10,000	0	1,24,880	1,34,880	
						Total Sub Head :				1,34,880	0	10,000	0	1,24,880	1,34,880	
						Total Minor Head    102 :				1,73,586	0	10,000	0	1,63,586	1,73,586	
		Total Sub Major Head    I :				38,81,866	6,586	3,41,400	33,000	35,00,880	38,75,280					
		Total Major Head    2406 :				38,81,866	6,586	3,41,400	33,000	35,00,880	38,75,280					
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	38,706	0	0	0	38,706	38,706		
						Total Object Head-- I :				38,706	0	0	0	38,706	38,706	
						Total Sub Head :				38,706	0	0	0	38,706	38,706	
						Total Minor Head    102 :				1,73,586	0	10,000	0	1,63,586	1,73,586	
Total Sub Major Head    I :						38,81,866	6,586	3,41,400	33,000	35,00,880	38,75,280					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	1,80,631	0	40,000	2,200	1,38,431	1,80,631		
						Total Object Head-- I :				1,80,631	0	40,000	2,200	1,38,431	1,80,631	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 83  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :						1,80,631	0	40,000	2,200		1,38,431	1,80,631
					Total Minor Head 4 :						1,80,631	0	40,000	2,200		1,38,431	1,80,631
					Total Sub Major Head 6 :						1,80,631	0	40,000	2,200		1,38,431	1,80,631
					Total Major Head 2415 :						1,80,631	0	40,000	2,200		1,38,431	1,80,631
				Total of Month :						40,62,497	6,586	3,81,400	35,200		36,39,311	40,55,911	
				Total of DDO 1300100 :						1,18,22,697	19,768	11,84,200	1,05,600		1,05,13,129	1,18,02,929	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	1,18,02,929
Summary of DDO wise expenditure																	
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									1,19,277
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									24,92,677
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									49,97,580
2406	01	13	(01) Statistical, Planning And Evaluation Unit			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									4,24,281
2406	01	101	(01) Establishment Of Parks And Botanical			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia									4,64,592

22/07/2025

<b>Demand :</b>	50	ADMINISTRATION OF FORESTS					
<b>Department :</b>	Forest and Environment Department						
<b>Treasury :</b>	Jowai Treasury						
<b>D.D.O. :</b>	1300100	D.F.O. (T) Jowai					
<u>Summary of DDO wise expenditure</u>							
<b>Gardens</b>					<b>Allowance</b>		
<b>2406</b>	<b>01</b>	<b>101</b>	<b>(05) Forest Protection Schemes And Works</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>22,28,965</b>
<b>2406</b>	<b>01</b>	<b>102</b>	<b>(12) Plantation Of Quick Growing Species</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>4,09,560</b>
<b>2406</b>	<b>01</b>	<b>102</b>	<b>(14) Miscellaneous Afforestation Schemes</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>1,17,522</b>
<b>2415</b>	<b>06</b>	<b>4</b>	<b>(01) Establishment Of Forest Statistical Division</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>	<b>5,48,475</b>
							<b>1,18,02,929</b>

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 85  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50     ADMINISTRATION OF FORESTS														
Department :			Forest and Environment   Department														
Treasury			Jowai Treasury														
D.D.O. :			1300200   D.F.O Social Forestry Division   Jowai														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	535	Voucher	66,084	0	5,000	0	61,084	66,084			
			Total Object Head-- I :						66,084	0	5,000	0	61,084	66,084			
			Total Sub Head :						66,084	0	5,000	0	61,084	66,084			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	14,58,212	2,842	1,70,000	24,200	12,61,170	14,55,370			
			Voted-Sixth-Schedule-Jaintia						357	Voucher	75,995	0	0	0	75,995	75,995	
			Total Object Head-- I :						15,34,207	2,842	1,70,000	24,200	13,37,165	15,31,365			
			Total Sub Head :						15,34,207	2,842	1,70,000	24,200	13,37,165	15,31,365			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	356	Voucher	2,68,542	0	20,000	2,200	2,46,342	2,68,542			
			Total Object Head-- I :						2,68,542	0	20,000	2,200	2,46,342	2,68,542			
			Total Sub Head :						2,68,542	0	20,000	2,200	2,46,342	2,68,542			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	355	Voucher	2,91,089	0	20,000	6,600	2,64,489	2,91,089			
Total Object Head-- I :						2,91,089	0	20,000	6,600	2,64,489	2,91,089						
Total Sub Head :						2,91,089	0	20,000	6,600	2,64,489	2,91,089						
(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	4,59,789	0	37,500	4,400	4,17,889	4,59,789						
Total Object Head-- I :						4,59,789	0	37,500	4,400	4,17,889	4,59,789						
Total Sub Head :						4,59,789	0	37,500	4,400	4,17,889	4,59,789						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 86  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50     ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment   Department																												
Treasury		Jowai Treasury																												
D.D.O. :		1300200   D.F.O Social Forestry Division   Jowai																												
Month of Account:		APR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009     -     7610								
2406		01		102						Total Minor Head    102 :								26,19,711		2,842		2,52,500			37,400		23,26,969		26,16,869	
										Total Sub Major Head    1 :								26,19,711		2,842		2,52,500			37,400		23,26,969		26,16,869	
										Total Major Head    2406 :								26,19,711		2,842		2,52,500			37,400		23,26,969		26,16,869	
										Total of Month    :								26,19,711		2,842		2,52,500			37,400		23,26,969		26,16,869	
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009     -     7610								
2406		01		102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		295		Voucher		67,326		0		5,000			0		62,326		67,326	
										Voted-Sixth-Schedule-Jaintia		665		Voucher				3,726		0		0			0		3,726		3,726	
										Total Object Head--    1 :								71,052		0		5,000			0		66,052		71,052	
										Total Sub Head    :								71,052		0		5,000			0		66,052		71,052	
2406		01		102		(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		244		Voucher		14,88,031		4,400		1,65,000			24,200		12,94,431		14,83,631	
										Voted-Sixth-Schedule-Jaintia		248		Voucher				77,405		0		0			0		77,405		77,405	
										Voted-Sixth-Schedule-Jaintia		598		Voucher				1,32,303		0		0			0		1,32,303		1,32,303	
										Voted-Sixth-Schedule-Jaintia		666		Voucher				81,567		0		0			0		81,567		81,567	
										Total Object Head--    1 :								17,79,306		4,400		1,65,000			24,200		15,85,706		17,74,906	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 87  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50    ADMINISTRATION OF FORESTS																	
Department :			Forest and Environment    Department																	
Treasury :			Jowai Treasury																	
D.D.O. :			1300200    D.F.O Social Forestry Division    Jowai																	
Month of Account:			MAY/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009    -    7610				
2406				01	102	(04) Social Forestry			Total Sub Head :					17,79,306	4,400	1,65,000    24,200			15,85,706	17,74,906
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	247	Voucher		2,73,564	0	22,500    2,200			2,48,864	2,73,564
										Voted-Sixth-Schedule-Jaintia	667	Voucher		15,066	0	0    0			15,066	15,066
									Total Object Head-- I :					2,88,630	0	22,500    2,200			2,63,930	2,88,630
									Total Sub Head :					2,88,630	0	22,500    2,200			2,63,930	2,88,630
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	246	Voucher		2,96,576	0	20,000    6,600			2,69,976	2,96,576
										Voted-Sixth-Schedule-Jaintia	668	Voucher		16,461	0	0    0			16,461	16,461
									Total Object Head-- I :					3,13,037	0	20,000    6,600			2,86,437	3,13,037
									Total Sub Head :					3,13,037	0	20,000    6,600			2,86,437	3,13,037
						(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	245	Voucher		4,67,988	0	37,500    4,400			4,26,088	4,67,988
										Voted-Sixth-Schedule-Jaintia	669	Voucher		24,597	0	0    0			24,597	24,597
									Total Object Head-- I :					4,92,585	0	37,500    4,400			4,50,685	4,92,585
									Total Sub Head :					4,92,585	0	37,500    4,400			4,50,685	4,92,585
									Total Minor Head 102 :					29,44,610	4,400	2,50,000    37,400			26,52,810	29,40,210
									Total Sub Major Head I :					29,44,610	4,400	2,50,000    37,400			26,52,810	29,40,210
									Total Major Head 2406 :					29,44,610	4,400	2,50,000    37,400			26,52,810	29,40,210
														29,44,610						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 88  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment   Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1300200   D.F.O Social Forestry Division   Jowai																						
Month of Account:		MAY/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
Total of Month :												4,400	2,50,000	37,400	26,52,810	29,40,210								
Month of Account:		JUN/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	321	Voucher	67,326	0	5,000	0	62,326	67,326									
							Total Object Head-- I :												67,326	0	5,000	0	62,326	67,326
							Total Sub Head :												67,326	0	5,000	0	62,326	67,326
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	322	Voucher	14,38,036	4,400	1,60,000	24,200	12,49,436	14,33,636									
							Voted-Sixth-Schedule-Jaintia	508	Voucher	1,18,018	0	0	0	1,18,018	1,18,018									
							Voted-Sixth-Schedule-Jaintia	57	Voucher	81,851	0	0	0	81,851	81,851									
							Voted-Sixth-Schedule-Jaintia	58	Voucher	43,938	0	0	0	43,938	43,938									
							Total Object Head-- I :												16,81,843	4,400	1,60,000	24,200	14,93,243	16,77,443
							Total Sub Head :												16,81,843	4,400	1,60,000	24,200	14,93,243	16,77,443
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	320	Voucher	2,73,564	0	22,500	2,200	2,48,864	2,73,564									
							Total Object Head-- I :												2,73,564	0	22,500	2,200	2,48,864	2,73,564
							Total Sub Head :												2,73,564	0	22,500	2,200	2,48,864	2,73,564



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 89  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200    D.F.O Social Forestry Division    Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	2,96,576	0	20,000	6,600	2,69,976	2,96,576		
									Total Object Head-- I :						2,96,576	0
					Total Sub Head :						2,96,576	0	20,000	6,600	2,69,976	2,96,576
					(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	4,67,988	0	37,500	4,400	4,26,088	4,67,988
			Total Object Head-- I :								4,67,988	0	37,500	4,400	4,26,088	4,67,988
			Total Sub Head :						4,67,988	0	37,500	4,400	4,26,088	4,67,988		
			Total Minor Head 102 :						27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897		
			Total Sub Major Head I :						27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897		
			Total Major Head 2406 :						27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897		
			Total of Month :						27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897		
Total of DDO 1300200 :						83,51,618	11,642	7,47,500	1,12,200	74,80,276	83,39,976					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2406	01	102	(01) Forest Nurseries			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia			2,04,462			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 90  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment	Department				
Treasury :	Jowai	Treasury				
D.D.O. :	1300200	D.F.O Social Forestry Division	Jowai			
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 49,83,714
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 8,30,736
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 9,00,702
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 14,20,362
						83,39,976

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 91  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment    Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300300    D.F.O. Wildlife Division Jowai																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	87,216	0	0	0	87,216	87,216				
									Total Object Head-- 1 :	87,216	0	0	0	87,216	87,216			
									Total Sub Head :	87,216	0	0	0	87,216	87,216			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	6,20,807	0	68,500	0	5,52,307	6,20,807				
									Voted-Sixth-Schedule-Jaintia	158	Voucher	80,792	0	0	0	80,792	80,792	
												Total Object Head-- 1 :	7,01,599	0	68,500	0	6,33,099	7,01,599
												Total Sub Head :	7,01,599	0	68,500	0	6,33,099	7,01,599
									Total Minor Head 110 :	7,88,815	0	68,500	0	7,20,315	7,88,815			
			Total Sub Major Head 2 :	7,88,815	0	68,500	0	7,20,315	7,88,815									
			Total Major Head 2406 :	7,88,815	0	68,500	0	7,20,315	7,88,815									
Total of Month :	7,88,815	0	68,500	0	7,20,315	7,88,815												
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	736	Voucher	88,854	0	0	0	88,854	88,854				
									Total Object Head-- 1 :	88,854	0	0	0	88,854	88,854			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 92  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300300    D.F.O. Wildlife Division Jowai															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :				88,854	0	0	0	88,854	88,854	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	735	Voucher		6,32,513	0	68,500	0	5,64,013	6,32,513	
							Voted-Sixth-Schedule-Jaintia	807	Voucher		82,298	0	0	0	82,298	82,298	
							Total Object Head-- 1 :				7,14,811	0	68,500	0	6,46,311	7,14,811	
							Total Sub Head :				7,14,811	0	68,500	0	6,46,311	7,14,811	
							Total Minor Head 110 :				8,03,665	0	68,500	0	7,35,165	8,03,665	
							Total Sub Major Head 2 :				8,03,665	0	68,500	0	7,35,165	8,03,665	
							Total Major Head 2406 :				8,03,665	0	68,500	0	7,35,165	8,03,665	
							Total of Month :				8,03,665	0	68,500	0	7,35,165	8,03,665	
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	543	Voucher	88,854	0	0	0	88,854	88,854
												88,854	0	0	0	88,854	88,854
							Total Sub Head :				88,854	0	0	0	88,854	88,854	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	544	Voucher		7,14,811	0	64,000	0	6,50,811	7,14,811	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 93  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300    D.F.O. Wildlife Division Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	545	Voucher	1,109	0	0	0	1,109	1,109		
						Voted-Sixth-Schedule-Jaintia	546	Voucher	39,636	0	0	0	39,636	39,636		
						Total Object Head-- 1 :				7,55,556	0	64,000	0	6,91,556	7,55,556	
						Total Sub Head :				7,55,556	0	64,000	0	6,91,556	7,55,556	
						Total Minor Head    110 :				8,44,410	0	64,000	0	7,80,410	8,44,410	
						Total Sub Major Head    2 :				8,44,410	0	64,000	0	7,80,410	8,44,410	
						Total Major Head    2406 :				8,44,410	0	64,000	0	7,80,410	8,44,410	
Total of Month :									8,44,410	0	64,000	0	7,80,410	8,44,410		
Total of DDO    1300300 :									24,36,890	0	2,01,000	0	22,35,890	24,36,890		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																24,36,890
Summary of DDO wise expenditure																
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								2,64,924
2406	02	110	(02) Other Wild Life Preservation Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								21,71,966

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 94  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury :	Jowai	Treasury
D.D.O. :	1300300	D.F.O. Wildlife Division Jowai
<i>Summary of DDO wise expenditure</i>		
24,36,890		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 95  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	491	Voucher	1,05,663	0	5,000	0	1,00,663	1,05,663	
							Voted-Sixth-Schedule-Khasi	602	Voucher	1,404	0	0	0	1,404	1,404	
							Total Object Head-- I :			1,07,067	0	5,000	0	1,02,067	1,07,067	
							Total Sub Head :			1,07,067	0	5,000	0	1,02,067	1,07,067	
							Total Minor Head    101 :			1,07,067	0	5,000	0	1,02,067	1,07,067	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	391	Voucher	15,06,022	2,058	34,600	0	14,69,364	15,03,964	
							Voted-Sixth-Schedule-Khasi	393	Voucher	2,05,869	0	0	0	2,05,869	2,05,869	
							Voted-Sixth-Schedule-Khasi	508	Voucher	1,07,362	0	0	0	1,07,362	1,07,362	
							Voted-Sixth-Schedule-Khasi	603	Voucher	58,488	0	0	0	58,488	58,488	
							Voted-Sixth-Schedule-Khasi	620	Voucher	7,686	0	0	0	7,686	7,686	
							Total Object Head-- I :			18,85,427	2,058	34,600	0	18,48,769	18,83,369	
							Total Sub Head :			18,85,427	2,058	34,600	0	18,48,769	18,83,369	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	492	Voucher	1,92,438	0	18,300	0	1,74,138	1,92,438	
							Voted-Sixth-Schedule-Khasi	604	Voucher	10,638	0	0	0	10,638	10,638	
							Total Object Head-- I :			2,03,076	0	18,300	0	1,84,776	2,03,076	
							Total Sub Head :			2,03,076	0	18,300	0	1,84,776	2,03,076	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 96  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		392	Voucher	3,03,139	0	22,000		0	2,81,139	3,03,139
Total Object Head-- I :										3,03,139	0	22,000		0	2,81,139	3,03,139
Total Sub Head :										3,03,139	0	22,000		0	2,81,139	3,03,139
Total Minor Head 102 :										23,91,642	2,058	74,900		0	23,14,684	23,89,584
Total Sub Major Head I :										24,98,709	2,058	79,900		0	24,16,751	24,96,651
Total Major Head 2406 :										24,98,709	2,058	79,900		0	24,16,751	24,96,651
Total of Month :										24,98,709	2,058	79,900		0	24,16,751	24,96,651
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		228	Voucher	39,291	0	0		0	39,291	39,291
										19,912	0	1,230		0	18,682	19,912
Total Object Head-- I :										59,203	0	1,230		0	57,973	59,203
Total Sub Head :										59,203	0	1,230		0	57,973	59,203
Total Minor Head 101 :										59,203	0	1,230		0	57,973	59,203
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		231	Voucher	2,05,869	0	0		0	2,05,869	2,05,869



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 97  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	15,06,022	2,058	34,600	0	14,69,364	15,03,964		
						Voted-Sixth-Schedule-Khasi	331	Voucher	1,07,362	0	4,500	0	1,02,862	1,07,362		
						Voted-Sixth-Schedule-Khasi	439	Voucher	27,860	0	0	0	27,860	27,860		
						Voted-Sixth-Schedule-Khasi	459	Voucher	1,34,869	0	0	0	1,34,869	1,34,869		
						Total Object Head-- I :				19,81,982	2,058	39,100	0	19,40,824	19,79,924	
						Total Sub Head :				19,81,982	2,058	39,100	0	19,40,824	19,79,924	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	1,92,438	0	18,300	0	1,74,138	1,92,438		
						Total Object Head-- I :				1,92,438	0	18,300	0	1,74,138	1,92,438	
						Total Sub Head :				1,92,438	0	18,300	0	1,74,138	1,92,438	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	3,03,139	0	22,000	0	2,81,139	3,03,139		
						Voted-Sixth-Schedule-Khasi	460	Voucher	84,260	0	0	0	84,260	84,260		
						Total Object Head-- I :				3,87,399	0	22,000	0	3,65,399	3,87,399	
						Total Sub Head :				3,87,399	0	22,000	0	3,65,399	3,87,399	
			Total Minor Head    102 :				25,61,819	2,058	79,400	0	24,80,361	25,59,761				
Total Sub Major Head    I :				26,21,022	2,058	80,630	0	25,38,334	26,18,964							
Total Major Head    2406 :				26,21,022	2,058	80,630	0	25,38,334	26,18,964							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 98  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
Total of Month :									26,21,022	2,058	80,630	0	25,38,334	26,18,964		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	283	Voucher	83,104	0	0	0	83,104	83,104		
						Voted-Sixth-Schedule-Khasi	284	Voucher	1,67,120	0	0	0	1,67,120	1,67,120		
						Voted-Sixth-Schedule-Khasi	285	Voucher	1,30,323	0	0	0	1,30,323	1,30,323		
						Total Object Head-- I :					3,80,547	0	0	0	3,80,547	3,80,547
			Total Sub Head :					3,80,547	0	0	0	3,80,547	3,80,547			
			Total Minor Head I :					3,80,547	0	0	0	3,80,547	3,80,547			
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	39,291	0	0	0	39,291	39,291	
		Total Object Head-- I :					39,291	0	0	0	39,291	39,291				
		Total Sub Head :					39,291	0	0	0	39,291	39,291				
		Total Minor Head 101 :					39,291	0	0	0	39,291	39,291				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	15,78,057	2,058	34,600	19,800	15,21,599	15,75,999		
						Voted-Sixth-Schedule-Khasi	387	Voucher	1,07,362	0	4,500	2,200	1,00,662	1,07,362		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 99  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment    Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1300100    D.F.O. Social Forestry Division Nongstoin																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher		2,05,869	0	0	0	2,05,869	2,05,869				
										18,91,288	2,058	39,100	22,000	18,28,130	18,89,230				
					Total Object Head-- I :						18,91,288	2,058	39,100	22,000	18,28,130	18,89,230			
			Total Sub Head :							18,91,288	2,058	39,100	22,000	18,28,130	18,89,230				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher		1,92,438	0	18,300	0	1,74,138	1,92,438				
										1,92,438	0	18,300	0	1,74,138	1,92,438				
					Total Object Head-- I :						1,92,438	0	18,300	0	1,74,138	1,92,438			
			Total Sub Head :							1,92,438	0	18,300	0	1,74,138	1,92,438				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher		3,44,530	0	22,000	0	3,22,530	3,44,530				
										3,44,530	0	22,000	0	3,22,530	3,44,530				
					Total Object Head-- I :						3,44,530	0	22,000	0	3,22,530	3,44,530			
			Total Sub Head :							3,44,530	0	22,000	0	3,22,530	3,44,530				
Total Minor Head    102 :						24,28,256	2,058	79,400	22,000	23,24,798	24,26,198								
Total Sub Major Head    I :						28,48,094	2,058	79,400	22,000	27,44,636	28,46,036								
Total Major Head    2406 :						28,48,094	2,058	79,400	22,000	27,44,636	28,46,036								
Total of Month    :						28,48,094	2,058	79,400	22,000	27,44,636	28,46,036								
Total of DDO    1300100 :						79,67,825	6,174	2,39,930	22,000	76,99,721	79,61,651								
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																			
79,61,651																			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 100  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	1300100 D.F.O. Social Forestry Division Nongstoin						
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,80,547
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,05,561
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57,52,523
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,87,952
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,35,068
							79,61,651

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 101  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury William Nagar Treasury																				
D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar																				
Month of Account: APR/2025																				
Major Sub Minor			Sub Head Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,32,327	0	0	4,400	1,27,927	1,32,327						
									Total Object Head-- I :					1,32,327	0	0	4,400	1,27,927	1,32,327	
									Total Sub Head :					1,32,327	0	0	4,400	1,27,927	1,32,327	
									Total Minor Head 101 :					1,32,327	0	0	4,400	1,27,927	1,32,327	
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	38,004	0	0	0	38,004	38,004					
										Total Object Head-- I :					38,004	0	0	0	38,004	38,004
										Total Sub Head :					38,004	0	0	0	38,004	38,004
				(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	2,95,740	2,000	21,125	2,200	2,70,415	2,93,740					
										Total Object Head-- I :					2,95,740	2,000	21,125	2,200	2,70,415	2,93,740
		Total Sub Head :								2,95,740	2,000	21,125	2,200	2,70,415	2,93,740					
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	2,03,420	0	6,000	0	1,97,420	2,03,420						
									Total Object Head-- I :					2,03,420	0	6,000	0	1,97,420	2,03,420	
									Total Sub Head :					2,03,420	0	6,000	0	1,97,420	2,03,420	
	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	4,55,329	7,550	30,000	8,800	4,08,979	4,47,779								
					Voted-Sixth-Schedule-Garo	126	Voucher	2,72,954	0	15,000	0	2,57,954	2,72,954							
						Voted-Sixth-Schedule-Garo	187	Voucher	62,681	1,000	20,000	0	41,681	61,681						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 102  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,90,964	8,550	65,000	8,800	7,08,614	7,82,414		
						Total Sub Head :				7,90,964	8,550	65,000	8,800	7,08,614	7,82,414		
						Total Minor Head 102 :				13,28,128	10,550	92,125	11,000	12,14,453	13,17,578		
						Total Sub Major Head 1 :				14,60,455	10,550	92,125	15,400	13,42,380	14,49,905		
						Total Major Head 2406 :				14,60,455	10,550	92,125	15,400	13,42,380	14,49,905		
Total of Month :										14,60,455	10,550	92,125	15,400	13,42,380	14,49,905		
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				35	Voucher	1,34,748	0	0	4,400	1,30,348	1,34,748
						Voted-Sixth-Schedule-Garo				589	Voucher	7,263	0	0	0	7,263	7,263
						Total Object Head-- 1 :				1,42,011	0	0	4,400	1,37,611	1,42,011		
						Total Sub Head :				1,42,011	0	0	4,400	1,37,611	1,42,011		
						Total Minor Head 101 :				1,42,011	0	0	4,400	1,37,611	1,42,011		
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				31	Voucher	38,706	0	0	0	38,706	38,706
						Voted-Sixth-Schedule-Garo				582	Voucher	2,106	0	0	0	2,106	2,106

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 103  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury William Nagar Treasury																			
D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar																			
Month of Account: MAY/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					40,812	0	0	0	40,812	40,812			
						Total Sub Head :					40,812	0	0	0	40,812	40,812			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	3,01,215	2,000	21,125	2,200	2,75,890	2,99,215					
						Voted-Sixth-Schedule-Garo	590	Voucher	16,245	0	0	0	16,245	16,245					
						Total Object Head-- I :					3,17,460	2,000	21,125	2,200	2,92,135	3,15,460			
						Total Sub Head :					3,17,460	2,000	21,125	2,200	2,92,135	3,15,460			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	1,32,349	0	6,000	0	1,26,349	1,32,349					
						Voted-Sixth-Schedule-Garo	586	Voucher	7,659	0	0	0	7,659	7,659					
						Voted-Sixth-Schedule-Garo	948	Voucher	2,25,115	0	0	0	2,25,115	2,25,115					
						Voted-Sixth-Schedule-Garo	974	Voucher	5,598	0	0	0	5,598	5,598					
						Total Object Head-- I :					3,70,721	0	6,000	0	3,64,721	3,70,721			
						Total Sub Head :					3,70,721	0	6,000	0	3,64,721	3,70,721			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	2,78,501	0	15,000	0	2,63,501	2,78,501					
						Voted-Sixth-Schedule-Garo	352	Voucher	63,839	1,000	20,000	0	42,839	62,839					
						Voted-Sixth-Schedule-Garo	40	Voucher	4,63,981	7,550	30,000	8,800	4,17,631	4,56,431					
						Voted-Sixth-	587	Voucher	29,430	0	0	0	29,430	29,430					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 104  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100    D.F.O. S.F Division Egh    Williamnagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	588	Voucher	16,641	0	0		0	16,641	16,641
						Total Object Head-- I :				8,52,392	8,550	65,000	8,800		7,70,042	8,43,842
						Total Sub Head :				8,52,392	8,550	65,000	8,800		7,70,042	8,43,842
						Total Minor Head 102 :				15,81,385	10,550	92,125	11,000		14,67,710	15,70,835
						Total Sub Major Head I :				17,23,396	10,550	92,125	15,400		16,05,321	17,12,846
						Total Major Head 2406 :				17,23,396	10,550	92,125	15,400		16,05,321	17,12,846
						Total of Month :				17,23,396	10,550	92,125	15,400		16,05,321	17,12,846
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	Voucher	1,34,748	0	0		4,400	1,30,348	1,34,748
						Total Object Head-- I :				1,34,748	0	0	4,400		1,30,348	1,34,748
						Total Sub Head :				1,34,748	0	0	4,400		1,30,348	1,34,748
						Total Minor Head 101 :				1,34,748	0	0	4,400		1,30,348	1,34,748
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	Voucher	38,706	0	0		0	38,706	38,706
						Total Object Head-- I :				38,706	0	0	0		38,706	38,706



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 105  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury		William Nagar Treasury																
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102	(03) Recreation Forestry				Total Sub Head :				38,706	0	0	0		38,706	38,706	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	383	Voucher		25,368	0	0	0		25,368	25,368	
							Voted-Sixth-Schedule-Garo	47	Voucher		3,01,215	2,000	21,125	2,200		2,75,890	2,99,215	
							Total Object Head-- I :				3,26,583	2,000	21,125	2,200		3,01,258	3,24,583	
			Total Sub Head :								3,26,583	2,000	21,125	2,200		3,01,258	3,24,583	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	Voucher		1,32,349	0	6,000	0		1,26,349	1,32,349	
							Total Object Head-- I :				1,32,349	0	6,000	0		1,26,349	1,32,349	
			Total Sub Head :								1,32,349	0	6,000	0		1,26,349	1,32,349	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	382	Voucher		41,391	0	0	0		41,391	41,391	
							Voted-Sixth-Schedule-Garo	49	Voucher		2,78,501	0	15,000	0		2,63,501	2,78,501	
							Voted-Sixth-Schedule-Garo	50	Voucher		5,27,820	8,550	50,000	8,800		4,60,470	5,19,270	
							Total Object Head-- I :				8,47,712	8,550	65,000	8,800		7,65,362	8,39,162	
			Total Sub Head :								8,47,712	8,550	65,000	8,800		7,65,362	8,39,162	
			Total Minor Head 102 :								13,45,350	10,550	92,125	11,000		12,31,675	13,34,800	
			Total Sub Major Head I :								14,80,098	10,550	92,125	15,400		13,62,023	14,69,548	
			Total Major Head 2406 :								14,80,098	10,550	92,125	15,400		13,62,023	14,69,548	
												14,80,098						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 106  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50     ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment   Department																					
Treasury :		William Nagar Treasury																					
D.D.O. :		1300100   D.F.O. S.F Division Egh   Williamnagar																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
																		8009	-	7610			
										Total of Month :							10,550		92,125		15,400	13,62,023	14,69,548
										Total of DDO	1300100 :						46,63,949	31,650	2,76,375		46,200	43,09,724	46,32,299
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
										DDO wise Total ( Original +Reconcilation+IA) :										46,32,299			
Summary of DDO wise expenditure																							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens					0	(01) Salaries, Sumtuary					Voted-Sixth-Schedule-Garo					4,09,086				
2406	01	102	(03) Recreation Forestry					0	(01) Salaries, Sumtuary					Voted-Sixth-Schedule-Garo					1,17,522				
2406	01	102	(04) Social Forestry					0	(01) Salaries, Sumtuary					Voted-Sixth-Schedule-Garo					9,33,783				
2406	01	102	(13) Plantation Of Medicinal Plants					0	(01) Salaries, Sumtuary					Voted-Sixth-Schedule-Garo					7,06,490				
2406	01	102	(17) Operation Soil Watch					0	(01) Salaries, Sumtuary					Voted-Sixth-Schedule-Garo					24,65,418				
																						46,32,299	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 107  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	1,67,313	0	20,000	0	1,47,313	1,67,313			
						Voted-Sixth-Schedule-Garo	211	Voucher	1,16,482	1,000	0	0	1,15,482	1,15,482			
						Voted-Sixth-Schedule-Garo	212	Voucher	75,995	0	0	0	75,995	75,995			
						Total Object Head-- I :			3,59,790	1,000	20,000	0	3,38,790	3,58,790			
			Total Sub Head :			3,59,790	1,000	20,000	0	3,38,790	3,58,790						
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	16,07,951	15,000	92,000	35,200	14,65,751	15,92,951			
						Voted-Sixth-Schedule-Garo	257	Voucher	3,02,695	0	12,000	6,600	2,84,095	3,02,695			
						Total Object Head-- I :			19,10,646	15,000	1,04,000	41,800	17,49,846	18,95,646			
						Total Sub Head :			19,10,646	15,000	1,04,000	41,800	17,49,846	18,95,646			
						Total Minor Head I :			22,70,436	16,000	1,24,000	41,800	20,88,636	22,54,436			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	7,23,747	6,000	52,500	15,400	6,49,847	7,17,747			
						Voted-Sixth-Schedule-Garo	256	Voucher	61,944	0	5,000	0	56,944	61,944			
						Total Object Head-- I :			7,85,691	6,000	57,500	15,400	7,06,791	7,79,691			
						Total Sub Head :			7,85,691	6,000	57,500	15,400	7,06,791	7,79,691			
			Total Minor Head 101 :			7,85,691	6,000	57,500	15,400	7,06,791	7,79,691						
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	60,192	0	5,000	0	55,192	60,192			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 108  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				60,192	0	5,000	0	55,192	60,192	
						Total Sub Head :				60,192	0	5,000	0	55,192	60,192	
						Total Minor Head 102 :				60,192	0	5,000	0	55,192	60,192	
						Total Sub Major Head 1 :				31,16,319	22,000	1,86,500	57,200	28,50,619	30,94,319	
						Total Major Head 2406 :				31,16,319	22,000	1,86,500	57,200	28,50,619	30,94,319	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		251	Voucher	36,686	0	0	2,200	34,486	36,686	
						Voted-Sixth-Schedule-Garo		255	Voucher	38,730	0	0	0	38,730	38,730	
						Total Object Head-- 1 :				75,416	0	0	2,200	73,216	75,416	
						Total Sub Head :				75,416	0	0	2,200	73,216	75,416	
						Total Minor Head 4 :				75,416	0	0	2,200	73,216	75,416	
						Total Sub Major Head 6 :				75,416	0	0	2,200	73,216	75,416	
						Total Major Head 2415 :				75,416	0	0	2,200	73,216	75,416	
						Total of Month :				31,91,735	22,000	1,86,500	59,400	29,23,835	31,69,735	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 109  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	77,405	0	0	0	77,405	77,405		
						Voted-Sixth-Schedule-Garo	239	Voucher	1,69,135	0	30,000	0	1,39,135	1,69,135		
						Voted-Sixth-Schedule-Garo	429	Voucher	32,380	0	0	0	32,380	32,380		
						Voted-Sixth-Schedule-Garo	506	Voucher	5,466	0	0	0	5,466	5,466		
						Voted-Sixth-Schedule-Garo	509	Voucher	6,903	0	0	0	6,903	6,903		
						Voted-Sixth-Schedule-Garo	524	Voucher	4,230	0	0	0	4,230	4,230		
						Voted-Sixth-Schedule-Garo	72	Voucher	1,18,783	1,000	0	0	1,17,783	1,17,783		
						Total Object Head-- I :		4,14,302	1,000	30,000	0	3,83,302	4,13,302			
						Total Sub Head :		4,14,302	1,000	30,000	0	3,83,302	4,13,302			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	16,38,806	15,000	99,000	35,200	14,89,606	16,23,806		
						Voted-Sixth-Schedule-Garo	380	Voucher	33,610	0	0	0	33,610	33,610		
						Voted-Sixth-Schedule-Garo	508	Voucher	1,05,354	0	0	0	1,05,354	1,05,354		
						Voted-Sixth-Schedule-Garo	511	Voucher	1,305	0	0	0	1,305	1,305		
						Voted-Sixth-Schedule-Garo	67	Voucher	2,73,806	0	12,000	6,600	2,55,206	2,73,806		
						Total Object Head-- I :		20,52,881	15,000	1,11,000	41,800	18,85,081	20,37,881			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 110  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head :						20,52,881	15,000	1,11,000	41,800	18,85,081	20,37,881	
			Total Minor Head    I :						24,67,183	16,000	1,41,000	41,800	22,68,383	24,51,183			
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	7,37,883	6,000	62,500	15,400	6,53,983	7,31,883		
							Voted-Sixth-Schedule-Garo	510	Voucher	45,405	0	0	0	45,405	45,405		
							Voted-Sixth-Schedule-Garo	68	Voucher	63,186	0	5,000	0	58,186	63,186		
							Total Object Head--    I :			8,46,474	6,000	67,500	15,400	7,57,574	8,40,474		
			Total Sub Head :						8,46,474	6,000	67,500	15,400	7,57,574	8,40,474			
			Total Minor Head    101 :						8,46,474	6,000	67,500	15,400	7,57,574	8,40,474			
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	513	Voucher	3,618	0	0	0	3,618	3,618			
						Voted-Sixth-Schedule-Garo	66	Voucher	61,398	0	5,000	0	56,398	61,398			
						Total Object Head--    I :			65,016	0	5,000	0	60,016	65,016			
			Total Sub Head :						65,016	0	5,000	0	60,016	65,016			
			Total Minor Head    102 :						65,016	0	5,000	0	60,016	65,016			
		Total Sub Major Head    I :						33,78,673	22,000	2,13,500	57,200	30,85,973	33,56,673				
		Total Major Head    2406 :						33,78,673	22,000	2,13,500	57,200	30,85,973	33,56,673				
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	37,409	0	0	2,200	35,209	37,409		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 111  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	512	Voucher	4,464	0	0	0		4,464	4,464
							Voted-Sixth-Schedule-Garo	69	Voucher	39,495	0	0	0		39,495	39,495
							Total Object Head-- 1 :			81,368	0	0	2,200		79,168	81,368
							Total Sub Head :			81,368	0	0	2,200		79,168	81,368
							Total Minor Head 4 :			81,368	0	0	2,200		79,168	81,368
							Total Sub Major Head 6 :			81,368	0	0	2,200		79,168	81,368
							Total Major Head 2415 :			81,368	0	0	2,200		79,168	81,368
							Total of Month :			34,60,041	22,000	2,13,500	59,400		31,65,141	34,38,041
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	243	Voucher	1,18,783	1,000	0	0		1,17,783	1,17,783
							Voted-Sixth-Schedule-Garo	244	Voucher	77,405	0	0	0		77,405	77,405
							Voted-Sixth-Schedule-Garo	246	Voucher	1,69,135	0	30,000	0		1,39,135	1,69,135
							Total Object Head-- 1 :			3,65,323	1,000	30,000	0		3,34,323	3,64,323
							Total Sub Head :			3,65,323	1,000	30,000	0		3,34,323	3,64,323

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 112  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200    Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	78,360	0	0	0	78,360	78,360		
						Voted-Sixth-Schedule-Garo	247	Voucher	18,22,947	15,000	1,04,000	39,600	16,64,347	18,07,947		
						Voted-Sixth-Schedule-Garo	346	Voucher	34,769	0	0	0	34,769	34,769		
						Total Object Head-- I :			19,36,076	15,000	1,04,000	39,600	17,77,476	19,21,076		
						Total Sub Head :			19,36,076	15,000	1,04,000	39,600	17,77,476	19,21,076		
						Total Minor Head I :			23,01,399	16,000	1,34,000	39,600	21,11,799	22,85,399		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	7,89,000	6,000	69,500	17,600	6,95,900	7,83,000		
						Voted-Sixth-Schedule-Garo	250	Voucher	41,574	0	0	0	41,574	41,574		
						Voted-Sixth-Schedule-Garo	455	Voucher	63,186	0	5,000	0	58,186	63,186		
						Total Object Head-- I :			8,93,760	6,000	74,500	17,600	7,95,660	8,87,760		
						Total Sub Head :			8,93,760	6,000	74,500	17,600	7,95,660	8,87,760		
						Total Minor Head 101 :			8,93,760	6,000	74,500	17,600	7,95,660	8,87,760		
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	61,398	0	5,000	0	56,398	61,398		
						Total Object Head-- I :			61,398	0	5,000	0	56,398	61,398		
						Total Sub Head :			61,398	0	5,000	0	56,398	61,398		
						Total Minor Head 102 :			61,398	0	5,000	0	56,398	61,398		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 113  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																
Department :		Forest and Environment   Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1300200   Divisional Forest Officer East And North Garo Hills Territorial																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01					Total Sub Major Head    1 :				32,56,557	22,000	2,13,500	57,200	29,63,857	32,34,557			
										Total Major Head    2406 :			32,56,557	22,000	2,13,500	57,200	29,63,857	32,34,557
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	242	Voucher	76,904	0	0	2,200	74,704	76,904			
										Total Object Head--    1 :			76,904	0	0	2,200	74,704	76,904
										Total Sub Head    :			76,904	0	0	2,200	74,704	76,904
										Total Minor Head    4 :			76,904	0	0	2,200	74,704	76,904
										Total Sub Major Head    6 :			76,904	0	0	2,200	74,704	76,904
										Total Major Head    2415 :			76,904	0	0	2,200	74,704	76,904
										Total of Month    :			33,33,461	22,000	2,13,500	59,400	30,38,561	33,11,461
										Total of DDO    1300200 :			99,85,237	66,000	6,13,500	1,78,200	91,27,537	99,19,237
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA ) :															99,19,237			
Summary of DDO wise expenditure																		
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			11,36,415							
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			58,54,603							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 114  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1300200 Divisional Forest Officer East And North Garo Hills Territorial						
<u>Summary of DDO wise expenditure</u>							
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,07,925
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,86,606
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,33,688
							99,19,237

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 115  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50    ADMINISTRATION OF FORESTS													
Department :			Forest and Environment    Department													
Treasury :			Nongpoh Treasury													
D.D.O. :			1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh													
Month of Account:			APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	9,46,101	8,400	71,000	15,400	8,51,301	9,37,701		
						Voted-Sixth-Schedule-Khasi	94	Voucher	1,15,672	0	0	0	1,15,672	1,15,672		
						Total Object Head-- I :				10,61,773	8,400	71,000	15,400	9,66,973	10,53,373	
						Total Sub Head :				10,61,773	8,400	71,000	15,400	9,66,973	10,53,373	
				(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher	2,50,937	1,400	26,900	4,400	2,18,237	2,49,537	
							Total Object Head-- I :				2,50,937	1,400	26,900	4,400	2,18,237	2,49,537
							Total Sub Head :				2,50,937	1,400	26,900	4,400	2,18,237	2,49,537
							(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	31,140	0	0	0
			Total Object Head-- I :							31,140	0	0	0	31,140	31,140	
			Total Sub Head :							31,140	0	0	0	31,140	31,140	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				102	Voucher	2,47,754	2,900	12,000	4,400	2,28,454
						Voted-Sixth-Schedule-Khasi	43	Voucher	37,708	0	0	0	37,708	37,708		
						Total Object Head-- I :				2,85,462	2,900	12,000	4,400	2,66,162	2,82,562	
						Total Sub Head :				2,85,462	2,900	12,000	4,400	2,66,162	2,82,562	
						Total Minor Head    102 :				16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612	
						Total Sub Major Head    I :				16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 116  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment   Department																												
Treasury :		Nongpoh Treasury																												
D.D.O. :		1300100   D.F.O Social Forestry Division   Ribhoi Nongpoh																												
Month of Account:		APR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2406												Total Major Head		2406 :						16,29,312		12,700		1,09,900   24,200			14,82,512		16,16,612	
												Total of Month		:						16,29,312		12,700		1,09,900   24,200			14,82,512		16,16,612	
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		108	Voucher	1,18,018	0	0	0	1,18,018	1,18,018															
						Voted-Sixth-Schedule-Khasi		489	Voucher	7,038	0	0	0	7,038	7,038															
						Voted-Sixth-Schedule-Khasi		490	Voucher	53,523	0	0	0	53,523	53,523															
						Voted-Sixth-Schedule-Khasi		89	Voucher	9,63,942	8,400	66,000	15,400	8,74,142	9,55,542															
						Total Object Head-- I :		11,42,521	8,400	66,000	15,400	10,52,721	11,34,121																	
			Total Sub Head :						11,42,521	8,400	66,000	15,400	10,52,721	11,34,121																
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		279	Voucher	96,304	0	9,000	0	87,304	96,304															
						Voted-Sixth-Schedule-Khasi		785	Voucher	1,530	0	0	0	1,530	1,530															
						Voted-Sixth-Schedule-Khasi		824	Voucher	14,013	0	0	0	14,013	14,013															
						Voted-Sixth-Schedule-Khasi		825	Voucher	3,576	0	0	0	3,576	3,576															
						Voted-Sixth-		88	Voucher	2,55,608	1,400	26,900	4,400	2,22,908	2,54,208															

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 117  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	96,304	0	9,000		0	87,304	96,304	
					Total Object Head-- I :						4,67,335	1,400	44,900	4,400	4,16,635	4,65,935
					Total Sub Head :						4,67,335	1,400	44,900	4,400	4,16,635	4,65,935
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	31,710	0	0	0	31,710	31,710		
						Voted-Sixth-Schedule-Khasi	508	Voucher	1,710	0	0	0	1,710	1,710		
						Total Object Head-- I :						33,420	0	0	0	33,420
			Total Sub Head :						33,420	0	0	0	33,420	33,420		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	491	Voucher	2,232	0	0	0	2,232	2,232		
						Voted-Sixth-Schedule-Khasi	509	Voucher	13,734	0	0	0	13,734	13,734		
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,52,332	2,900	12,000	4,400	2,33,032	2,49,432		
						Voted-Sixth-Schedule-Khasi	90	Voucher	38,452	0	0	0	38,452	38,452		
						Total Object Head-- I :						3,06,750	2,900	12,000	4,400	2,87,450
			Total Sub Head :						3,06,750	2,900	12,000	4,400	2,87,450	3,03,850		
			Total Minor Head    102 :						19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326		
			Total Sub Major Head    I :						19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326		
Total Major Head    2406 :						19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 118  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50     ADMINISTRATION OF FORESTS																				
Department :			Forest and Environment   Department																				
Treasury			Nongpoh Treasury																				
D.D.O. :			1300100   D.F.O Social Forestry Division   Ribhoi Nongpoh																				
Month of Account:			MAY/2025																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009     -     7610									
Total of Month :												19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326						
Month of Account:			JUN/2025																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009     -     7610									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		78	Voucher	9,63,942		8,400		66,000		15,400		8,74,142		9,55,542			
						Total Object Head-- I :				9,63,942		8,400		66,000		15,400		8,74,142		9,55,542			
						Total Sub Head :				9,63,942		8,400		66,000		15,400		8,74,142		9,55,542			
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		278	Voucher	96,304		0		9,000		0		87,304		96,304			
						Voted-Sixth-Schedule-Khasi				279	Voucher	2,55,608		1,400		26,900		4,400		2,22,908		2,54,208	
						Total Object Head-- I :						3,51,912		1,400		35,900		4,400		3,10,212		3,50,512	
						Total Sub Head :						3,51,912		1,400		35,900		4,400		3,10,212		3,50,512	
						(13) Plantation Of Medicinal Plants	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		280	Voucher	31,710		0		0		0		31,710
			Total Object Head-- I :		31,710			0			0				0		31,710		31,710				
			Total Sub Head :		31,710			0			0				0		31,710		31,710				
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		281	Voucher	38,452		0		0		0		38,452		38,452			
						Voted-Sixth-Schedule-Khasi				282	Voucher	2,52,332		2,900		13,000		4,400		2,32,032		2,49,432	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 119  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50    ADMINISTRATION OF FORESTS														
Department :			Forest and Environment    Department														
Treasury			Nongpoh Treasury														
D.D.O. :			1300100    D.F.O Social Forestry Division    Ribhoi Nongpoh														
Month of Account:			JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,90,784	2,900	13,000	4,400	2,70,484	2,87,884			
					Total Sub Head :				2,90,784	2,900	13,000	4,400	2,70,484	2,87,884			
					Total Minor Head 102 :				16,38,348	12,700	1,14,900	24,200	14,86,548	16,25,648			
					Total Sub Major Head 1 :				16,38,348	12,700	1,14,900	24,200	14,86,548	16,25,648			
					Total Major Head 2406 :				16,38,348	12,700	1,14,900	24,200	14,86,548	16,25,648			
Total of Month :									16,38,348	12,700	1,14,900	24,200	14,86,548	16,25,648			
Total of DDO 1300100 :									52,17,686	38,100	3,47,700	72,600	47,59,286	51,79,586			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :															51,79,586		
Summary of DDO wise expenditure																	
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								31,43,036
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								10,65,984
2406	01	102	(13) Plantation Of Medicinal Plants				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								96,270
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								8,74,296

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 120  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury :	Nongpoh	Treasury
D.D.O. :	1300100	D.F.O Social Forestry Division Ribhoi Nongpoh
<u>Summary of DDO wise expenditure</u>		
51,79,586		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 121  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury		Tura Treasury														
D.D.O. :		1300100    Conservator Of Forests    Social Forestry    Garo Hills Region    Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	115	Voucher	1,08,562	0	0	2,200			1,06,362	1,08,562
						Total Object Head-- I :				1,08,562	0	0	2,200		1,06,362	1,08,562
						Total Sub Head :				1,08,562	0	0	2,200		1,06,362	1,08,562
						Total Minor Head 102 :				1,08,562	0	0	2,200		1,06,362	1,08,562
						Total Sub Major Head I :				1,08,562	0	0	2,200		1,06,362	1,08,562
						Total Major Head 2406 :				1,08,562	0	0	2,200		1,06,362	1,08,562
						Total of Month :				1,08,562	0	0	2,200		1,06,362	1,08,562
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	846	Voucher	5,994	0	0	0			5,994	5,994
						General-Voted	90	Voucher	1,10,560	0	0	2,200		1,08,360	1,10,560	
						Total Object Head-- I :				1,16,554	0	0	2,200		1,14,354	1,16,554
						Total Sub Head :				1,16,554	0	0	2,200		1,14,354	1,16,554
						Total Minor Head 102 :				1,16,554	0	0	2,200		1,14,354	1,16,554
						Total Sub Major Head I :				1,16,554	0	0	2,200		1,14,354	1,16,554
						Total Major Head 2406 :				1,16,554	0	0	2,200		1,14,354	1,16,554

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 122  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment   Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300100   Conservator Of Forests   Social Forestry   Garo Hills Region   Tura																			
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
Total of Month :										1,16,554	0	0	2,200	1,14,354	1,16,554						
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		1095	Voucher	2,56,245	0	30,000	0	2,26,245	2,56,245						
						General-Voted		336	Voucher	1,10,560	0	0	2,200	1,08,360	1,10,560						
						Total Object Head-- 1 :				3,66,805	0	30,000	2,200	3,34,605	3,66,805						
						Total Sub Head :				3,66,805	0	30,000	2,200	3,34,605	3,66,805						
						Total Minor Head 102 :				3,66,805	0	30,000	2,200	3,34,605	3,66,805						
						Total Sub Major Head 1 :				3,66,805	0	30,000	2,200	3,34,605	3,66,805						
						Total Major Head 2406 :				3,66,805	0	30,000	2,200	3,34,605	3,66,805						
						Total of Month :				3,66,805	0	30,000	2,200	3,34,605	3,66,805						
Total of DDO 1300100 :						5,91,921	0	30,000	6,600	5,55,321	5,91,921										
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																5,91,921					
Summary of DDO wise expenditure																					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 123  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Tura Treasury					
D.D.O. :	1300100	Conservator Of Forests	Social Forestry	Garo Hills Region	Tura	
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted
						5,91,921
						5,91,921

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 124  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment   Department													
Treasury :		Tura Treasury													
D.D.O. :		1300200   Conservator Of Forests   Wildlife   Garo Hills Region Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	535	Voucher	53,013	0	0	0		53,013	53,013
									53,013	0	0	0		53,013	53,013
									53,013	0	0	0		53,013	53,013
		Total Object Head-- 1 :							53,013	0	0	0		53,013	53,013
		Total Sub Head :							53,013	0	0	0		53,013	53,013
		Total Minor Head 1 :							53,013	0	0	0		53,013	53,013
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	536	Voucher	38,589	0	0	0		38,589	38,589
									38,589	0	0	0		38,589	38,589
									38,589	0	0	0		38,589	38,589
	Total Object Head-- 1 :							38,589	0	0	0		38,589	38,589	
	Total Sub Head :							38,589	0	0	0		38,589	38,589	
	Total Minor Head 102 :							38,589	0	0	0		38,589	38,589	
	Total Sub Major Head 1 :							91,602	0	0	0		91,602	91,602	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	570	Voucher	2,64,918	0	8,000	0		2,56,918	2,64,918
									2,64,918	0	8,000	0		2,56,918	2,64,918
									2,64,918	0	8,000	0		2,56,918	2,64,918
Total Object Head-- 1 :							2,64,918	0	8,000	0		2,56,918	2,64,918		
Total Sub Head :							2,64,918	0	8,000	0		2,56,918	2,64,918		
Total Minor Head 110 :							2,64,918	0	8,000	0		2,56,918	2,64,918		
Total Sub Major Head 2 :							2,64,918	0	8,000	0		2,56,918	2,64,918		
Total Major Head 2406 :							3,56,520	0	8,000	0		3,48,520	3,56,520		
Total of Month :							3,56,520	0	8,000	0		3,48,520	3,56,520		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 125  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Tura Treasury														
D.D.O. :		1300200   Conservator Of Forests   Wildlife   Garo Hills Region Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	91	Voucher	53,988	0	0	0	53,988	53,988		
						General-Voted	915	Voucher	2,925	0	0	0	2,925	2,925		
						Total Object Head-- 1 :				56,913	0	0	0	56,913	56,913	
						Total Sub Head :				56,913	0	0	0	56,913	56,913	
						Total Minor Head 1 :				56,913	0	0	0	56,913	56,913	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	916	Voucher	2,106	0	0	0	2,106	2,106		
						General-Voted	92	Voucher	39,291	0	0	0	39,291	39,291		
						Total Object Head-- 1 :				41,397	0	0	0	41,397	41,397	
						Total Sub Head :				41,397	0	0	0	41,397	41,397	
	Total Minor Head 102 :				41,397	0	0	0	41,397	41,397						
	Total Sub Major Head 1 :				98,310	0	0	0	98,310	98,310						
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	917	Voucher	14,841	0	0	0	14,841	14,841		
						General-Voted	93	Voucher	2,69,865	0	8,000	0	2,61,865	2,69,865		
						Total Object Head-- 1 :				2,84,706	0	8,000	0	2,76,706	2,84,706	
						Total Sub Head :				2,84,706	0	8,000	0	2,76,706	2,84,706	
Total Minor Head 110 :						2,84,706	0	8,000	0	2,76,706	2,84,706					
Total Sub Major Head 2 :						2,84,706	0	8,000	0	2,76,706	2,84,706					
Total Major Head 2406 :						3,83,016	0	8,000	0	3,75,016	3,83,016					
Total of Month :						3,83,016										

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 126  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand : 50 ADMINISTRATION OF FORESTS																																	
Department : Forest and Environment Department																																	
Treasury Tura Treasury																																	
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																																	
Month of Account: MAY/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
										0	8,000	0	3,75,016	3,83,016																			
Month of Account: JUN/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	461	Voucher	53,988	0	0	0	53,988	53,988																			
									53,988	0	0	0	53,988	53,988																			
									53,988	0	0	0	53,988	53,988																			
									53,988	0	0	0	53,988	53,988																			
									Total Object Head-- 1 :						53,988	0	0	0	53,988	53,988													
									Total Sub Head :						53,988	0	0	0	53,988	53,988													
		Total Minor Head 1 :						53,988	0	0	0	53,988	53,988																				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	462	Voucher	39,291	0	0	0	39,291	39,291																			
									39,291	0	0	0	39,291	39,291																			
									39,291	0	0	0	39,291	39,291																			
									39,291	0	0	0	39,291	39,291																			
									Total Object Head-- 1 :						39,291	0	0	0	39,291	39,291													
	Total Sub Head :								39,291	0	0	0	39,291	39,291																			
	Total Minor Head 102 :						39,291	0	0	0	39,291	39,291																					
	Total Sub Major Head 1 :						93,279	0	0	0	93,279	93,279																					
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher	2,69,865	0	8,000	0	2,61,865	2,69,865																			
									2,69,865	0	8,000	0	2,61,865	2,69,865																			
									2,69,865	0	8,000	0	2,61,865	2,69,865																			
									2,69,865	0	8,000	0	2,61,865	2,69,865																			
									Total Object Head-- 1 :						2,69,865	0	8,000	0	2,61,865	2,69,865													
	Total Sub Head :						2,69,865	0	8,000	0	2,61,865	2,69,865																					
Total Minor Head 110 :						2,69,865	0	8,000	0	2,61,865	2,69,865																						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 127  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50	ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300200	Conservator Of Forests	Wildlife	Garro Hills Region	Tura										
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02					Total Sub Major Head	2 :			2,69,865	0	8,000		0	2,61,865	2,69,865
						Total Major Head	2406 :			3,63,144	0	8,000		0	3,55,144	3,63,144
						Total of Month	:			3,63,144	0	8,000		0	3,55,144	3,63,144
						Total of DDO	1300200 :			11,02,680	0	24,000		0	10,78,680	11,02,680
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																11,02,680
Summary of DDO wise expenditure																
2406	01	1	(01)	Headquarters Organisation		0	(01) Salaries, Sumtuary	General-Voted Allowance								1,63,914
2406	01	102	(04)	Social Forestry		0	(01) Salaries, Sumtuary	General-Voted Allowance								1,19,277
2406	02	110	(02)	Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary	General-Voted Allowance								8,19,489
																11,02,680

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 128  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300   D.F.O. Wildlife Division Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1140	Voucher	11,637	0	0	0	11,637	11,637		
						Voted-Sixth-Schedule-Garo	523	Voucher	2,07,993	4,000	0	6,600	1,97,393	2,03,993		
						Total Object Head-- I :				2,19,630	4,000	0	6,600	2,09,030	2,15,630	
						Total Sub Head :				2,19,630	4,000	0	6,600	2,09,030	2,15,630	
						Total Minor Head    101 :				2,19,630	4,000	0	6,600	2,09,030	2,15,630	
						Total Sub Major Head    I :				2,19,630	4,000	0	6,600	2,09,030	2,15,630	
	02					110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1153	Voucher	58,002	0	0	0
		Voted-Sixth-Schedule-Garo	533	Voucher	10,97,846					24,150	60,335	13,200	10,00,161	10,73,696		
		Total Object Head-- I :								11,55,848	24,150	60,335	13,200	10,58,163	11,31,698	
		Total Sub Head :								11,55,848	24,150	60,335	13,200	10,58,163	11,31,698	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1154	Voucher	76,950	0	0	0	76,950	76,950		
					Voted-Sixth-Schedule-Garo		1155	Voucher	14,886	0	0	0	14,886	14,886		
					Voted-Sixth-Schedule-Garo		571	Voucher	13,57,750	15,000	1,55,400	37,400	11,49,950	13,42,750		
					Voted-Sixth-Schedule-Garo		572	Voucher	2,56,484	0	65,000	0	1,91,484	2,56,484		
					Total Object Head-- I :				17,06,070	15,000	2,20,400	37,400	14,33,270	16,91,070		
		Total Sub Head :				17,06,070	15,000	2,20,400	37,400	14,33,270	16,91,070					



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 129  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS													
Department :		Forest and Environment    Department													
Treasury :		Tura Treasury													
D.D.O. :		1300300    D.F.O. Wildlife Division Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	02	110			Total Minor Head    110 :			28,61,918	39,150	2,80,735	50,600	24,91,433	28,22,768		
					Total Sub Major Head    2 :			28,61,918	39,150	2,80,735	50,600	24,91,433	28,22,768		
					Total Major Head    2406 :			30,81,548	43,150	2,80,735	57,200	27,00,463	30,38,398		
Total of Month    :									30,81,548	43,150	2,80,735	57,200	27,00,463	30,38,398	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1313	Voucher	16,774	0	0	0	16,774	16,774
						Voted-Sixth-Schedule-Garo		42	Voucher	2,11,872	4,000	0	6,600	2,01,272	2,07,872
						Total Object Head--    1 :		2,28,646	4,000	0	6,600	2,18,046	2,24,646		
						Total Sub Head    :		2,28,646	4,000	0	6,600	2,18,046	2,24,646		
						Total Minor Head    101 :		2,28,646	4,000	0	6,600	2,18,046	2,24,646		
						Total Sub Major Head    1 :		2,28,646	4,000	0	6,600	2,18,046	2,24,646		
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		410	Voucher	11,18,279	24,150	60,335	11,000	10,22,794	10,94,129
						Total Object Head--    1 :		11,18,279	24,150	60,335	11,000	10,22,794	10,94,129		
						Total Sub Head    :		11,18,279	24,150	60,335	11,000	10,22,794	10,94,129		
						(02) Other Wild Life		0	(01) Salaries, Sumtuary	Voted-Sixth-	40				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 130  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300    D.F.O. Wildlife Division Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	2,61,446	0	65,000	0	1,96,446	2,61,446		
						Voted-Sixth-Schedule-Garo	41	Voucher	13,83,400	15,000	1,55,400	33,000	11,80,000	13,68,400		
						Total Object Head-- 1 :			16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846		
						Total Sub Head :			16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846		
						Total Minor Head 110 :			27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975		
						Total Sub Major Head 2 :			27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975		
						Total Major Head 2406 :			29,91,771	43,150	2,80,735	50,600	26,17,286	29,48,621		
Total of Month :										29,91,771	43,150	2,80,735	50,600	26,17,286	29,48,621	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	2,41,473	4,000	0	6,600	2,30,873	2,37,473		
						Total Object Head-- 1 :			2,41,473	4,000	0	6,600	2,30,873	2,37,473		
						Total Sub Head :			2,41,473	4,000	0	6,600	2,30,873	2,37,473		
						Total Minor Head 101 :			2,41,473	4,000	0	6,600	2,30,873	2,37,473		
						Total Sub Major Head 1 :			2,41,473	4,000	0	6,600	2,30,873	2,37,473		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 131  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50     ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment   Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1300300   D.F.O. Wildlife Division Tura																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	11,18,279	24,150	60,335	11,000	10,22,794	10,94,129									
									Total Object Head-- 1 :						11,18,279	24,150	60,335	11,000	10,22,794	10,94,129			
									Total Sub Head :						11,18,279	24,150	60,335	11,000	10,22,794	10,94,129			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	326	Voucher	13,83,400	15,000	1,55,400	33,000	11,80,000	13,68,400									
									Voted-Sixth-Schedule-Garo	40	Voucher	2,61,446	0	65,000	0	1,96,446	2,61,446						
												Total Object Head-- 1 :						16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846
												Total Sub Head :						16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846
									Total Minor Head    110 :						27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975			
			Total Sub Major Head    2 :						27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975									
			Total Major Head    2406 :						30,04,598	43,150	2,80,735	50,600	26,30,113	29,61,448									
Total of Month :						30,04,598	43,150	2,80,735	50,600	26,30,113	29,61,448												
Total of DDO        1300300 :						90,77,917	1,29,450	8,42,205	1,58,400	79,47,862	89,48,467												
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
DDO wise Total ( Original +Reconcilation+IA) :																							
Summary of DDO wise expenditure																							
89,48,467																							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 132  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Treasury :		Tura Treasury						
D.D.O. :		1300300 D.F.O. Wildlife Division Tura						
<u>Summary of DDO wise expenditure</u>								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		6,77,749
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		33,19,956
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		49,50,762
								89,48,467

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 133  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment    Department																						
Treasury		Tura Treasury																						
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura																						
Month of Account:		APR/2025																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610								
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	119	Voucher		1,25,100	1,000	0	2,200	1,21,900	1,24,100								
											Total Object Head-- I :								1,25,100	1,000	0	2,200	1,21,900	1,24,100
											Total Sub Head :								1,25,100	1,000	0	2,200	1,21,900	1,24,100
											(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	Voucher		67,829	2,000	0	2,200	63,629	65,829
																			Total Object Head-- I :					
			Total Sub Head :																67,829	2,000	0	2,200	63,629	65,829
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	Voucher										8,86,646	7,000	81,000	22,000	7,76,646	8,79,646
																			Voted-Sixth-Schedule-Garo	121	Voucher		59,150	0
											Voted-Sixth-Schedule-Garo	68	Voucher		1,25,030	0	0	0					1,25,030	1,25,030
															Total Object Head-- I :								10,70,826	7,000
											Total Sub Head :								10,70,826	7,000	81,000	22,000	9,60,826	10,63,826
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	Voucher		1,31,143	0	6,000	0	1,25,143	1,31,143								
											Total Object Head-- I :								1,31,143	0	6,000	0	1,25,143	1,31,143
											Total Sub Head :								1,31,143	0	6,000	0	1,25,143	1,31,143
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	Voucher		1,04,343	2,000	5,600	4,400	92,343	1,02,343								
											Total Object Head-- I :								1,04,343	2,000	5,600	4,400	92,343	1,02,343

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 134  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50     ADMINISTRATION OF FORESTS															
Department :		Forest and Environment   Department															
Treasury		Tura Treasury															
D.D.O. :		1300400   D.F.O Social Forestry Division   Wgh   Tura															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				1,04,343	2,000	5,600		4,400	92,343	1,02,343	
						Total Minor Head    102 :			14,99,241	12,000	92,600		30,800	13,63,841	14,87,241		
						Total Sub Major Head    1 :			14,99,241	12,000	92,600		30,800	13,63,841	14,87,241		
						Total Major Head    2406 :			14,99,241	12,000	92,600		30,800	13,63,841	14,87,241		
Total of Month :										14,99,241	12,000	92,600		30,800	13,63,841	14,87,241	
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1319	Voucher	6,975	0	0		0	6,975	6,975		
						Voted-Sixth-Schedule-Garo	454	Voucher	1,27,425	1,000	0	2,200	1,24,225	1,26,425			
									Total Object Head--    1 :			1,34,400	1,000	0	2,200	1,31,200	1,33,400
									Total Sub Head :			1,34,400	1,000	0	2,200	1,31,200	1,33,400
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1316	Voucher	3,816	0	0		0	3,816	3,816		
						Voted-Sixth-Schedule-Garo	453	Voucher	69,101	2,000	0	2,200	64,901	67,101			
									Total Object Head--    1 :			72,917	2,000	0	2,200	68,717	70,917
									Total Sub Head :			72,917	2,000	0	2,200	68,717	70,917

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 135  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura																		
Month of Account:		MAY/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1315	Voucher	50,346	0	0	0	50,346	50,346						
									7,245	0	0	0	7,245	7,245						
									2,376	0	0	0	2,376	2,376						
									9,67,798	7,000	81,000	22,000	8,57,798	9,60,798						
									1,27,445	0	0	0	1,27,445	1,27,445						
									11,55,210	7,000	81,000	22,000	10,45,210	11,48,210						
			Total Object Head-- I :							11,55,210	7,000	81,000	22,000	10,45,210	11,48,210					
			Total Sub Head :							11,55,210	7,000	81,000	22,000	10,45,210	11,48,210					
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1318	Voucher	7,335	0	0	0	7,335	7,335						
									1,33,588	0	6,000	0	1,27,588	1,33,588						
									1,40,923	0	6,000	0	1,34,923	1,40,923						
			Total Object Head-- I :							1,40,923	0	6,000	0	1,34,923	1,40,923					
			Total Sub Head :							1,40,923	0	6,000	0	1,34,923	1,40,923					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1317	Voucher	5,922	0	0	0	5,922	5,922						
									1,06,317	2,000	5,600	4,400	94,317	1,04,317						
									1,12,239	2,000	5,600	4,400	1,00,239	1,10,239						
			Total Object Head-- I :							1,12,239	2,000	5,600	4,400	1,00,239	1,10,239					
			Total Sub Head :							1,12,239	2,000	5,600	4,400	1,00,239	1,10,239					
			Total Minor Head    102 :							16,15,689	12,000	92,600	30,800	14,80,289	16,03,689					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 136  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50      ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment   Department																	
Treasury		Tura Treasury																	
D.D.O. :		1300400   D.F.O Social Forestry Division   Wgh   Tura																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406		01										Total Sub Major Head    I :		16,15,689	12,000	92,600	30,800	14,80,289	16,03,689
												Total Major Head        2406 :		16,15,689	12,000	92,600	30,800	14,80,289	16,03,689
												Total of Month        :		16,15,689	12,000	92,600	30,800	14,80,289	16,03,689
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325	Voucher		87,811	0	0	0	87,811	87,811			
			Total Object Head--    I :							87,811	0	0	0	87,811	87,811				
			Total Sub Head        :							87,811	0	0	0	87,811	87,811				
			(03) Recreation Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher		69,101	2,000	0	2,200	64,901	67,101			
			Total Object Head--    I :							69,101	2,000	0	2,200	64,901	67,101				
			Total Sub Head        :							69,101	2,000	0	2,200	64,901	67,101				
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher		9,67,798	7,000	81,000	22,000	8,57,798	9,60,798			
							Voted-Sixth-Schedule-Garo	39	Voucher		1,27,445	0	0	0	1,27,445	1,27,445			
			Total Object Head--    I :							10,95,243	7,000	81,000	22,000	9,85,243	10,88,243				
			Total Sub Head        :							10,95,243	7,000	81,000	22,000	9,85,243	10,88,243				



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 137  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400    D.F.O Social Forestry Division    Wgh    Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	1,33,588	0	6,000	0	1,27,588	1,33,588		
									Total Object Head-- I :	1,33,588	0	6,000	0	1,27,588	1,33,588	
					Total Sub Head :		1,33,588	0	6,000	0	1,27,588	1,33,588				
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	1,06,317	2,000	5,600	4,400	94,317	1,04,317
											Total Object Head-- I :	1,06,317	2,000	5,600	4,400	94,317
							Total Sub Head :		1,06,317	2,000	5,600	4,400	94,317	1,04,317		
			Total Minor Head 102 :				14,92,060	11,000	92,600	28,600	13,59,860	14,81,060				
			Total Sub Major Head I :		14,92,060	11,000	92,600	28,600	13,59,860	14,81,060						
			Total Major Head 2406 :		14,92,060	11,000	92,600	28,600	13,59,860	14,81,060						
			Total of Month :		14,92,060	11,000	92,600	28,600	13,59,860	14,81,060						
Total of DDO 1300400 :		46,06,990	35,000	2,77,800	90,200	42,03,990	45,71,990									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2406	01	102	(01) Forest Nurseries			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						3,45,311	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 138  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Tura Treasury					
D.D.O. :	1300400 D.F.O Social Forestry Division Wgh Tura					
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 2,03,847
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 33,00,279
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 4,05,654
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 3,16,899
						45,71,990

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 139  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500    D.F.O. (T) Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	Voucher	6,04,234	3,000	40,500	4,400	5,56,334	6,01,234	
							Voted-Sixth-Schedule-Garo	123	Voucher	75,995	0	0	0	75,995	75,995	
							Voted-Sixth-Schedule-Garo	69	Voucher	2,31,465	0	0	0	2,31,465	2,31,465	
							Total Object Head-- I :			9,11,694	3,000	40,500	4,400	8,63,794	9,08,694	
							Total Sub Head :			9,11,694	3,000	40,500	4,400	8,63,794	9,08,694	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	Voucher	10,47,666	8,000	82,000	15,400	9,42,266	10,39,666	
							Total Object Head-- I :			10,47,666	8,000	82,000	15,400	9,42,266	10,39,666	
							Total Sub Head :			10,47,666	8,000	82,000	15,400	9,42,266	10,39,666	
							Total Minor Head I :			19,59,360	11,000	1,22,500	19,800	18,06,060	19,48,360	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	Voucher	6,31,330	5,000	42,000	11,000	5,73,330	6,26,330	
							Total Object Head-- I :			6,31,330	5,000	42,000	11,000	5,73,330	6,26,330	
							Total Sub Head :			6,31,330	5,000	42,000	11,000	5,73,330	6,26,330	
		Total Minor Head 101 :			6,31,330		5,000	42,000	11,000	5,73,330	6,26,330					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	61,944	1,000	8,500	2,200	50,244	60,944	
							Total Object Head-- I :			61,944	1,000	8,500	2,200	50,244	60,944	
							Total Sub Head :			61,944	1,000	8,500	2,200	50,244	60,944	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 140  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment    Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1300500    D.F.O. (T) Tura																					
Month of Account:		APR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	39,898	0	0	0			39,898	39,898							
									Total Object Head-- 1 :									39,898	0	0	0	39,898	39,898
									Total Sub Head :									39,898	0	0	0	39,898	39,898
									Total Minor Head 102 :									1,01,842	1,000	8,500	2,200	90,142	1,00,842
									Total Sub Major Head 1 :									26,92,532	17,000	1,73,000	33,000	24,69,532	26,75,532
									Total Major Head 2406 :									26,92,532	17,000	1,73,000	33,000	24,69,532	26,75,532
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	1,00,608	1,000	21,000	2,200			76,408	99,608							
									Total Object Head-- 1 :									1,00,608	1,000	21,000	2,200	76,408	99,608
									Total Sub Head :									1,00,608	1,000	21,000	2,200	76,408	99,608
									Total Minor Head 4 :									1,00,608	1,000	21,000	2,200	76,408	99,608
									Total Sub Major Head 6 :									1,00,608	1,000	21,000	2,200	76,408	99,608
									Total Major Head 2415 :									1,00,608	1,000	21,000	2,200	76,408	99,608
									Total of Month :									27,93,140	18,000	1,94,000	35,200	25,45,940	27,75,140
Month of Account:		MAY/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 141  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			50    ADMINISTRATION OF FORESTS												
Department :			Forest and Environment   Department												
Treasury :			Tura Treasury												
D.D.O. :			1300500   D.F.O. (T) Tura												
Month of Account:			MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1170	Voucher	21,157	0	0	0	0	21,157	21,157
						Voted-Sixth-Schedule-Garo	1282	Voucher	4,230	0	0	0	4,230	4,230	
						Voted-Sixth-Schedule-Garo	1288	Voucher	34,407	0	0	0	34,407	34,407	
						Voted-Sixth-Schedule-Garo	44	Voucher	2,33,975	0	0	0	2,33,975	2,33,975	
						Voted-Sixth-Schedule-Garo	45	Voucher	77,405	0	0	0	77,405	77,405	
						Voted-Sixth-Schedule-Garo	53	Voucher	5,80,678	3,000	40,500	4,400	5,32,778	5,77,678	
						Voted-Sixth-Schedule-Garo	949	Voucher	35,025	0	0	0	35,025	35,025	
						Total Object Head-- I :			9,86,877	3,000	40,500	4,400	9,38,977	9,83,877	
			Total Sub Head :			9,86,877	3,000	40,500	4,400	9,38,977	9,83,877				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1287	Voucher	60,327	0	0	0	60,327	60,327	
						Voted-Sixth-Schedule-Garo	463	Voucher	10,11,443	7,000	68,000	15,400	9,21,043	10,04,443	
						Voted-Sixth-Schedule-Garo	765	Voucher	56,332	1,000	14,000	0	41,332	55,332	
						Voted-Sixth-Schedule-Garo	819	Voucher	4,76,541	0	0	0	4,76,541	4,76,541	
						Total Object Head-- I :			16,04,643	8,000	82,000	15,400	14,99,243	15,96,643	
			Total Sub Head :			16,04,643	8,000	82,000	15,400	14,99,243	15,96,643				
Total Minor Head I :															

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 142  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300500    D.F.O. (T) Tura																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001								25,91,520	11,000	1,22,500	19,800		24,38,220	25,80,520					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1284	Voucher	36,864	0	0	0		36,864	36,864					
								47	Voucher	6,43,618	5,000	42,000	11,000		5,85,618	6,38,618					
								820	Voucher	4,23,592	0	0	0		4,23,592	4,23,592					
		Total Object Head-- I :						11,04,074	5,000	42,000	11,000		10,46,074	10,99,074							
		Total Sub Head :								11,04,074	5,000	42,000	11,000		10,46,074	10,99,074					
		Total Minor Head    101 :								11,04,074	5,000	42,000	11,000		10,46,074	10,99,074					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1286	Voucher	3,726	0	0	0		3,726	3,726					
								51	Voucher	63,186	1,000	8,500	2,200		51,486	62,186					
								Total Object Head-- I :		66,912	1,000	8,500	2,200		55,212	65,912					
		Total Sub Head :								66,912	1,000	8,500	2,200		55,212	65,912					
								(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1285	Voucher	2,367	0	0	0		2,367	2,367
			49	Voucher	40,687	0	0						0		40,687	40,687					
Total Object Head-- I :			43,054	0	0	0							43,054	43,054							
Total Sub Head :													43,054	0	0	0		43,054	43,054		
Total Minor Head    102 :													1,09,966	1,000	8,500	2,200		98,266	1,08,966		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 143  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment   Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500   D.F.O. (T) Tura														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01															

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 144  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment    Department																			
Treasury		Tura Treasury																			
D.D.O. :		1300500    D.F.O. (T) Tura																			
Month of Account:		JUN/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	678	Voucher	1,37,500	0	0	0	1,37,500	1,37,500							
									Total Object Head-- I :							8,30,608	3,000	40,500	4,400	7,82,708	8,27,608
			Total Sub Head :							8,30,608	3,000	40,500	4,400	7,82,708	8,27,608						
			(04) Forest Ranges And Beat Offices						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	617	Voucher	13,57,440	8,000	77,000	15,400	12,57,040	13,49,440		
				Total Object Head-- I :										13,57,440	8,000	77,000	15,400	12,57,040	13,49,440		
			Total Sub Head :							13,57,440	8,000	77,000	15,400	12,57,040	13,49,440						
			Total Minor Head I :							21,88,048	11,000	1,17,500	19,800	20,39,748	21,77,048						
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	614	Voucher	8,68,913	5,000	42,000	11,000	8,10,913	8,63,913						
		Voted-Sixth-Schedule-Garo								646	Voucher	32,185	0	0	0	32,185	32,185				
				Total Object Head-- I :								9,01,098	5,000	42,000	11,000	8,43,098	8,96,098				
		Total Sub Head :								9,01,098	5,000	42,000	11,000	8,43,098	8,96,098						
		Total Minor Head 101 :							9,01,098	5,000	42,000	11,000	8,43,098	8,96,098							
		102		(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	616	Voucher	63,186	1,000	8,500	2,200	51,486	62,186						
										Total Object Head-- I :							63,186	1,000	8,500	2,200	51,486
				Total Sub Head :							63,186	1,000	8,500	2,200	51,486	62,186					
			(14) Miscellaneous Afforestation Schemes	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	615	Voucher	40,687	0	0	0	40,687	40,687		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 145  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500    D.F.O. (T) Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				40,687	0	0	0	40,687	40,687	
						Total Sub Head :				40,687	0	0	0	40,687	40,687	
						Total Minor Head 102 :				1,03,873	1,000	8,500	2,200	92,173	1,02,873	
						Total Sub Major Head 1 :				31,93,019	17,000	1,68,000	33,000	29,75,019	31,76,019	
						Total Major Head 2406 :				31,93,019	17,000	1,68,000	33,000	29,75,019	31,76,019	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		613	Voucher	1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Object Head-- 1 :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Sub Head :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Minor Head 4 :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Sub Major Head 6 :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
						Total Major Head 2415 :				1,02,537	1,000	21,000	2,200	78,337	1,01,537	
Total of Month :										32,95,556	18,000	1,89,000	35,200	30,53,356	32,77,556	
Total of DDO 1300500 :										1,00,02,580	54,000	5,77,000	1,05,600	92,65,980	99,48,580	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 146  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Treasury :	Tura Treasury										
D.D.O. :	1300500 D.F.O. (T) Tura										
<u>Summary of DDO wise expenditure</u>											
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					27,20,179
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					39,85,749
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					26,21,502
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					1,89,042
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					1,23,639
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					3,08,469
											99,48,580

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 147  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment   Department																					
Treasury :		Baghmara Treasury																					
D.D.O. :		1300100   D.F.O. Social Forestry Baghmara																					
Month of Account:		APR/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	5,65,206	0	48,500	2,200	5,14,506	5,65,206									
									Total Object Head-- I :	5,65,206	0	48,500	2,200	5,14,506	5,65,206								
									Total Sub Head :	5,65,206	0	48,500	2,200	5,14,506	5,65,206								
									Total Minor Head I :	5,65,206	0	48,500	2,200	5,14,506	5,65,206								
									101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	1,67,732	0	0	0	1,67,732	1,67,732		
																Total Object Head-- I :	1,67,732	0	0	0	1,67,732	1,67,732	
		Total Sub Head :	1,67,732	0	0	0	1,67,732	1,67,732															
		Total Minor Head 101 :	1,67,732	0	0	0	1,67,732	1,67,732															
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher								64,266	0	18,000	0	46,266	64,266		
																Total Object Head-- I :	64,266	0	18,000	0	46,266	64,266	
									Total Sub Head :	64,266	0	18,000	0	46,266	64,266								
									(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,26,184	0	30,000	0	96,184	1,26,184			
															Voted-Sixth-Schedule-Garo	200	Voucher	6,97,210	0	1,03,000	2,200	5,92,010	6,97,210
																		Total Object Head-- I :	8,23,394	0	1,33,000	2,200	6,88,194
		Total Sub Head :	8,23,394	0	1,33,000	2,200	6,88,194	8,23,394															
		Total Minor Head 102 :	8,87,660	0	1,51,000	2,200	7,34,460	8,87,660															

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 148  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment    Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406		01										Total Sub Major Head    I :		16,20,598	0	1,99,500	4,400	14,16,698	16,20,598
												Total Major Head    2406 :		16,20,598	0	1,99,500	4,400	14,16,698	16,20,598
												Total of Month    :		16,20,598	0	1,99,500	4,400	14,16,698	16,20,598
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	Voucher	31,404	0	0	0		31,404	31,404			
							Voted-Sixth-Schedule-Garo	60	Voucher	5,75,661	0	48,500	2,200		5,24,961	5,75,661			
							Total Object Head--    I :				6,07,065	0	48,500	2,200		5,56,365	6,07,065		
							Total Sub Head    :				6,07,065	0	48,500	2,200		5,56,365	6,07,065		
								Total Minor Head    I :			6,07,065	0	48,500	2,200		5,56,365	6,07,065		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	9,216	0	0	0		9,216	9,216			
							Voted-Sixth-Schedule-Garo	59	Voucher	1,70,804	0	0	0		1,70,804	1,70,804			
							Total Object Head--    I :				1,80,020	0	0	0		1,80,020	1,80,020		
							Total Sub Head    :				1,80,020	0	0	0		1,80,020	1,80,020		
								Total Minor Head    101 :			1,80,020	0	0	0		1,80,020	1,80,020		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 149  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS															
Department :		Forest and Environment    Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	Voucher	3,564	0	0	0	3,564	3,564		
								62	Voucher	65,454	0	18,000	0	47,454	65,454		
								Total Object Head-- I :			69,018	0	18,000	0	51,018	69,018	
								Total Sub Head :			69,018	0	18,000	0	51,018	69,018	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	Voucher	38,808	0	0	0	38,808	38,808		
								25	Voucher	7,686	0	0	0	7,686	7,686		
								524	Voucher	1,28,746	0	30,000	0	98,746	1,28,746		
								61	Voucher	7,10,146	0	1,03,000	2,200	6,04,946	7,10,146		
								Total Object Head-- I :			8,85,386	0	1,33,000	2,200	7,50,186	8,85,386	
								Total Sub Head :			8,85,386	0	1,33,000	2,200	7,50,186	8,85,386	
								Total Minor Head    102 :			9,54,404	0	1,51,000	2,200	8,01,204	9,54,404	
								Total Sub Major Head    I :			17,41,489	0	1,99,500	4,400	15,37,589	17,41,489	
								Total Major Head    2406 :			17,41,489	0	1,99,500	4,400	15,37,589	17,41,489	
			Total of Month    :							17,41,489	0	1,99,500	4,400	15,37,589	17,41,489		
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 150  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher		5,77,760	0	48,500	2,200		5,27,060	5,77,760
									Total Object Head-- I :							
									Total Sub Head :							
									Total Minor Head I :							
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher		1,70,804	0	0	0		1,70,804	1,70,804
									Total Object Head-- I :							
									Total Sub Head :							
									Total Minor Head 101 :							
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher		65,454	0	18,000	0		47,454	65,454
						Voted-Sixth-Schedule-Garo	362	Voucher		44,071	0	0	0		44,071	44,071
						Total Object Head-- I :										
						Total Sub Head :										
						Total Minor Head 101 :										
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher		7,10,146	0	1,03,000	2,200		6,04,946	7,10,146
						Voted-Sixth-Schedule-Garo	171	Voucher		1,28,746	0	30,000	0		98,746	1,28,746
						Total Object Head-- I :										
						Total Sub Head :										

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 151  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100    D.F.O. Social Forestry Baghmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102				Total Minor Head	102 :			9,48,417	0	1,51,000	2,200		7,95,217	9,48,417
						Total Sub Major Head	1 :			16,96,981	0	1,99,500	4,400		14,93,081	16,96,981
						Total Major Head	2406 :			16,96,981	0	1,99,500	4,400		14,93,081	16,96,981
						Total of Month	:			16,96,981	0	1,99,500	4,400		14,93,081	16,96,981
						Total of DDO	1300100 :			50,59,068	0	5,98,500	13,200		44,47,368	50,59,068
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																50,59,068
Summary of DDO wise expenditure																
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance								17,50,031
2406	01	101	(05) Forest Protection Schemes And Works			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance								5,18,556
2406	01	102	(01) Forest Nurseries			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance								2,42,809
2406	01	102	(04) Social Forestry			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance								25,47,672
																50,59,068

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 152  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	16,03,010	10,000	1,16,500	0	14,76,510	15,93,010		
						Voted-Sixth-Schedule-Garo	30	Voucher	30,557	0	0	0	30,557	30,557		
					Total Object Head-- 1 :					16,33,567	10,000	1,16,500	0	15,07,067	16,23,567	
					Total Sub Head :					16,33,567	10,000	1,16,500	0	15,07,067	16,23,567	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	34,642	1,000	0	0	33,642	33,642		
						Total Object Head-- 1 :					34,642	1,000	0	0	33,642	33,642
		Total Sub Head :					34,642	1,000	0	0	33,642	33,642				
		Total Minor Head 110 :					16,68,209	11,000	1,16,500	0	15,40,709	16,57,209				
		Total Sub Major Head 2 :					16,68,209	11,000	1,16,500	0	15,40,709	16,57,209				
		Total Major Head 2406 :					16,68,209	11,000	1,16,500	0	15,40,709	16,57,209				
Total of Month :										16,68,209	11,000	1,16,500	0	15,40,709	16,57,209	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	32,194	0	0	0	0	32,194	32,194	
						Voted-Sixth-Schedule-Garo	357	Voucher	93,129	0	0	0	93,129	93,129		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 153  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS														
Department :		Forest and Environment    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	1,36,181	0	0	0	1,36,181	1,36,181		
							55	Voucher	16,33,847	10,000	1,11,500	0	15,12,347	16,23,847		
							Total Object Head-- 1 :		18,95,351	10,000	1,11,500	0	17,73,851	18,85,351		
							Total Sub Head :		18,95,351	10,000	1,11,500	0	17,73,851	18,85,351		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	2,043	0	0	0	2,043	2,043		
							375	Voucher	19,990	0	4,000	0	15,990	19,990		
							382	Voucher	38,082	0	0	0	38,082	38,082		
							58	Voucher	35,323	1,000	0	0	34,323	34,323		
							Total Object Head-- 1 :		95,438	1,000	4,000	0	90,438	94,438		
							Total Sub Head :		95,438	1,000	4,000	0	90,438	94,438		
		Total Minor Head 110 :		19,90,789	11,000	1,15,500	0	18,64,289	19,79,789							
		Total Sub Major Head 2 :		19,90,789	11,000	1,15,500	0	18,64,289	19,79,789							
		Total Major Head 2406 :		19,90,789	11,000	1,15,500	0	18,64,289	19,79,789							
Total of Month :		19,90,789	11,000	1,15,500	0	18,64,289	19,79,789									
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 154  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50    ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment    Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1300200    D.F.O Balpakram National Park    Baghmara																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	31,155	0	0	0		31,155	31,155					
						Voted-Sixth-Schedule-Garo	167	Voucher	15,27,828	10,000	1,01,500	0	14,16,328	15,17,828						
						Voted-Sixth-Schedule-Garo	168	Voucher	69,653	0	0	0	69,653	69,653						
						Voted-Sixth-Schedule-Garo	307	Voucher	5,14,984	0	60,000	0	4,54,984	5,14,984						
						Total Object Head-- 1 :				21,43,620	10,000	1,61,500	0	19,72,120	21,33,620					
						Total Sub Head :				21,43,620	10,000	1,61,500	0	19,72,120	21,33,620					
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	35,323	1,000	0	0	34,323	34,323						
						Total Object Head-- 1 :				35,323	1,000	0	0	34,323	34,323					
						Total Sub Head :				35,323	1,000	0	0	34,323	34,323					
						Total Minor Head 110 :				21,78,943	11,000	1,61,500	0	20,06,443	21,67,943					
		Total Sub Major Head 2 :				21,78,943	11,000	1,61,500	0	20,06,443	21,67,943									
		Total Major Head 2406 :				21,78,943	11,000	1,61,500	0	20,06,443	21,67,943									
Total of Month :						21,78,943	11,000	1,61,500	0	20,06,443	21,67,943									
Total of DDO 1300200 :						58,37,941	33,000	3,93,500	0	54,11,441	58,04,941									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 155  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		50	ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department					
Treasury :		Baghmara Treasury					
D.D.O. :		1300200	D.F.O Balpakram National Park Baghmara				
DDO wise Total ( Original +Reconciliation+IA) :							58,04,941
<u>Summary of DDO wise expenditure</u>							
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56,42,538
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,62,403
							58,04,941

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 1

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	7,61,684
					Total Object Head-- 2 :			7,61,684
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,470
					Total Object Head-- 11 :			29,470
					Total Sub Head :			7,91,154
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	41,963
					Total Object Head-- 14 :			41,963
					Total Sub Head :			41,963
					Total Minor Head 1 :			8,33,117
					Total Sub Major Head 1 :			8,33,117
			Total Major Head 2406 :			8,33,117		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :			73,700
					Total Sub Head :			73,700
					Total Minor Head 4 :			73,700
					Total Sub Major Head 6 :			73,700
					Total Major Head 2415 :			73,700

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 2

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								9,06,817
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,18,280
					Total Object Head-- 2 :		10,18,280	
					6. Medical Treatment	State Plan	General-Voted	1,07,573
					Total Object Head-- 6 :		1,07,573	
					Total Sub Head :			11,25,853
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan
			Total Object Head-- 14 :				38,887	
			Total Sub Head :				38,887	
			Total Minor Head 1 :				11,64,740	
			Total Sub Major Head 1 :			11,64,740		
Total Major Head 2406 :			11,64,740					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :		73,700	
					06. Medical	State Plan	General-Voted	11,280

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 3

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 6 :			11,280
					Total Sub Head :			84,980
					Total Minor Head 4 :			84,980
					Total Sub Major Head 6 :			84,980
					Total Major Head 2415 :			84,980
					Month Wise Total :			12,49,720
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,46,853
					Total Object Head-- 2 :			10,46,853
					6. Medical Treatment	State Plan	General-Voted	50,341
					Total Object Head-- 6 :			50,341
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,63,383
					Total Object Head-- 11 :			2,63,383
Total Sub Head :			13,60,577					
			(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	25,377

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 4

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			25,377
					Total Sub Head :			25,377
					Total Minor Head 1 :			13,85,954
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	4,400
					Total Object Head-- 6 :			4,400
					Total Sub Head :			4,400
		Total Minor Head 13 :			4,400			
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	23,30,000
					Total Object Head-- 31 :			23,30,000
					Total Sub Head :			23,30,000
		Total Minor Head 190 :			23,30,000			
		Total Sub Major Head 1 :			37,20,354			
		Total Major Head 2406 :			37,20,354			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-- 2 :			73,700
					Total Sub Head :			73,700
					Total Minor Head 4 :			73,700
					Total Sub Major Head 6 :			73,700

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 5

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415						Total Major Head 2415 :			73,700	
						Month Wise Total :			37,94,054	
						D.D.O. Total :			59,50,591	
Reconciliation Portion										
						DDO wise Total ( original +Reconcilation) :			59,50,591	
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	28,26,817
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	1,57,914
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,92,853
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,06,227
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	General-Voted	4,400
50	2406	01	190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	23,30,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	2,21,100
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	06	06. Medical Treatment	State Plan	General-Voted	11,280
DDO Wise Total:									59,50,591	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 6

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	52,050
					02. Wages	State Plan	General-Voted	1,57,785
					Total Object Head-- 2 :			2,09,835
					Total Sub Head :			2,09,835
					Total Minor Head 5 :			2,09,835
					Total Sub Major Head 1 :			2,09,835
					Total Major Head 2406 :			2,09,835
Month Wise Total :								2,09,835
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,642
					Total Object Head-- 14 :			9,642
					Total Sub Head :			9,642
					Total Minor Head 1 :			9,642
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,90,785
					02. Wages	State Plan	General-Voted	27,300
					Total Object Head-- 2 :			2,18,085
Total Sub Head :			2,18,085					

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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 8

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		81	D.F.O Forest Resouces Survey Division								
D.D.O. :		9347	D.F.O. Forest Resources Survey Division								
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(01) Forest Resources Survey Division				Total Sub Head :		3,36,409		
			(02) Demarcation And Consolidation (Excluding Extension) Of Forest				0	02. Wages	State Plan	General-Voted	11,550
							Total Object Head-- 2 :		11,550		
							Total Sub Head :		11,550		
							Total Minor Head 5 :		3,47,959		
							Total Sub Major Head 1 :		3,63,763		
							Total Major Head 2406 :		3,63,763		
Month Wise Total :								3,63,763			
D.D.O. Total :								8,01,325			
Reconciliation Portion											
DDO wise Total ( original +Reconcilation) :								8,01,325			
Summary of DDO Wise Expenditure											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	25,446	
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	6,20,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,540	
50	2406	01	005	(01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	1,23,789	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	General-Voted	11,550	
DDO Wise Total:										8,01,325	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 9

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	1,04,100
					Total Object Head-- 2 :			2,26,350
					Total Sub Head :			2,26,350
					Total Minor Head 3 :			2,26,350
					Total Sub Major Head 1 :			2,26,350
					Total Major Head 2406 :			2,26,350
Month Wise Total :					2,26,350			
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	1,35,660
					Total Object Head-- 2 :			3,29,310
					Total Sub Head :			3,29,310
					Total Minor Head 3 :			3,29,310
					Total Sub Major Head 1 :			3,29,310
					Total Major Head 2406 :			3,29,310
Month Wise Total :					3,29,310			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 10

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,400
					Total Object Head-- 1 :			9,400
					02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	1,04,100
					Total Object Head-- 2 :			2,97,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-7,000
					Total Object Head-- 11 :			-7,000
					Total Sub Head :			3,00,150
					Total Minor Head 3 :			3,00,150
					Total Sub Major Head 1 :			3,00,150
Total Major Head 2406 :			3,00,150					
					Month Wise Total :		3,00,150	
					D.D.O. Total :		8,55,810	
Reconciliation Portion								
					DDO wise Total ( original +Reconcilation) :		8,55,810	
Summary of DDO Wise Expenditure								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 11

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG								
<b>D.D.O. :</b>	9348	D.F.O. Training Division Meghalaya Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i><u>Summary of DDO Wise Expenditure</u></i></b>										
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,400
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	8,53,410
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-7,000
<b>DDO Wise Total:</b>										<b>8,55,810</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 12

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			55,650
					Total Sub Head :			55,650
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-30,800
					Total Object Head-- 1 :			-30,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,23,265
					Total Object Head-- 2 :			23,97,065
					Total Sub Head :			23,66,265
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,77,550
					Total Object Head-- 2 :			3,94,500
					Total Sub Head :			3,94,500
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			4,87,800

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 13

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee		Total Sub Head :			4,87,800
					Total Minor Head 102 :		33,04,215	
					Total Sub Major Head 1 :		33,04,215	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
					Total Object Head-- 2 :		2,68,650	
					Total Sub Head :		2,68,650	
			Total Minor Head 110 :		2,68,650			
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950
					Total Object Head-- 2 :		91,950	
					Total Sub Head :		91,950	
					Total Minor Head 112 :		91,950	
			Total Sub Major Head 2 :		3,60,600			
			Total Major Head 2406 :		36,64,815			
			Month Wise Total :		36,64,815			
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	55,650



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 14

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			55,650
					Total Sub Head :			55,650
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	73,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,23,325
					Total Object Head-- 2 :			23,97,125
					Total Sub Head :			23,97,125
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,77,550
					Total Object Head-- 2 :			3,94,500
					Total Sub Head :			3,94,500
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			4,87,800
					Total Sub Head :			4,87,800
					Total Minor Head 102 :			33,35,075
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-71,200
					Total Object Head-- 70 :			-71,200

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 15

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		Total Sub Head :			-71,200
					Total Minor Head 911 :			-71,200
					Total Sub Major Head 1 :			32,63,875
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
					Total Object Head-- 2 :			2,68,650
					Total Sub Head :			2,68,650
					Total Minor Head 110 :			2,68,650
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950
					Total Object Head-- 2 :			91,950
					Total Sub Head :			91,950
					Total Minor Head 112 :			91,950
					Total Sub Major Head 2 :			3,60,600
Total Major Head 2406 :			36,24,475					
Month Wise Total :			36,24,475					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 16

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,650
					Total Object Head-- 2 :			55,650
					Total Sub Head :			55,650
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	55,641
					Total Object Head-- 1 :			55,641
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,23,675
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,36,435
					Total Object Head-- 2 :			24,60,110
					Total Sub Head :			25,15,751
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,75,150
					Total Object Head-- 2 :			3,92,100
					Total Sub Head :			3,92,100
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,87,800
					Total Object Head-- 2 :			4,87,800

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 17

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(45) Ecological Restoration Of Cherrapunjee		Total Sub Head :			4,87,800	
		Total Minor Head 102 :						34,51,301	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-36,400
		Total Object Head-- 70 :						-36,400	
		Total Sub Head :						-36,400	
		Total Minor Head 911 :						-36,400	
		Total Sub Major Head 1 :						34,14,901	
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,650
		Total Object Head-- 2 :						2,68,650	
		Total Sub Head :						2,68,650	
		Total Minor Head 110 :						2,68,650	
		112	(04) Wards Lake Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	91,950
		Total Object Head-- 2 :						91,950	
		Total Sub Head :						91,950	
		Total Minor Head 112 :						91,950	
		Total Sub Major Head 2 :						3,60,600	
		Total Major Head 2406 :						37,75,501	
								37,75,501	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 18

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division								
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
Month Wise Total :											
D.D.O. Total :										1,10,64,791	
Reconciliation Portion											
DDO wise Total ( original +Reconcilation) :										1,10,64,791	
Summary of DDO Wise Expenditure											
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,66,950	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	24,841	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,54,300	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,81,100	
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,63,400	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-1,07,600	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,05,950	
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,75,850	
DDO Wise Total:										1,10,64,791	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 19

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,29,227
					02. Wages	State Plan	General-Voted	69,180
					Total Object Head-- 2 :			2,98,407
					Total Sub Head :			2,98,407
					Total Minor Head 5 :			2,98,407
					Total Sub Major Head 1 :			2,98,407
					Total Major Head 2406 :			2,98,407
Month Wise Total :								2,98,407
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,493
					Total Object Head-- 14 :			10,493
					Total Sub Head :			10,493
					Total Minor Head 1 :			10,493
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	79,180
					02. Wages	State Plan	General-Voted	2,51,700
					Total Object Head-- 2 :			3,30,880
Total Sub Head :			3,30,880					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 20

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :					3,30,880
			Total Sub Major Head 1 :					3,41,373
			Total Major Head 2406 :					3,41,373
					Month Wise Total :		3,41,373	
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,700
					02. Wages	State Plan	General-Voted	82,720
					Total Object Head-- 2 :		3,34,420	
					6. Medical Treatment	State Plan	General-Voted	36,109
					Total Object Head-- 6 :		36,109	
					(13) Office Expenses	State Plan	General-Voted	20,360
					Total Object Head-- 13 :		20,360	
					Total Sub Head :		3,90,889	
					Total Minor Head 5 :		3,90,889	
					Total Sub Major Head 1 :		3,90,889	
Total Major Head 2406 :		3,90,889						
					Month Wise Total :		3,90,889	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 21

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	84	Working Plan Officer Shillong										
<b>D.D.O. :</b>	9350	Working Plan Officer Shillong										
<b>D.D.O. Total :</b>												<b>10,30,669</b>
<b><i>Reconciliation Portion</i></b>												
<b>DDO wise Total ( original +Reconciliation) :</b>												<b>10,30,669</b>
<b><u>Summary of DDO Wise Expenditure</u></b>												
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	10,493		
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	9,63,707		
50	2406	01	005	(03) Working Plan Division	000	06	6. Medical Treatment	State Plan	General-Voted	36,109		
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	20,360		
<b>DDO Wise Total:</b>												<b>10,30,669</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 22

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100	
					Total Object Head-- 2 :		1,10,100		
					Total Sub Head :		1,10,100		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750	
					Total Object Head-- 2 :		90,750		
					Total Sub Head :		90,750		
			Total Minor Head 110 :						2,00,850
			Total Sub Major Head 2 :						2,00,850
			Total Major Head 2406 :						2,00,850
			Month Wise Total :						2,00,850
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100	
					Total Object Head-- 2 :		1,10,100		
					Total Sub Head :		1,10,100		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750	
					Total Object Head-- 2 :		90,750		
					Total Sub Head :		90,750		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 23

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					2,00,850
			Total Sub Major Head 2 :					2,00,850
			Total Major Head 2406 :					2,00,850
					Month Wise Total :			2,00,850
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head-- 2 :			1,10,100
					Total Sub Head :			1,10,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750
					Total Object Head-- 2 :			90,750
					Total Sub Head :			90,750
			Total Minor Head 110 :					2,00,850
			Total Sub Major Head 2 :					2,00,850
			Total Major Head 2406 :					2,00,850
			Month Wise Total :					2,00,850
D.D.O. Total :					6,02,550			
Reconciliation Portion								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 24

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	85	C F WILDLIFE & TERRRL G H REGION TURA									
<b>D.D.O. :</b>	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura									
<b><i>Reconciliation Portion</i></b>											
<b>DDO wise Total ( original +Reconcilation) :</b>											<b>6,02,550</b>
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	3,30,300	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	2,72,250	
<b>DDO Wise Total:</b>											<b>6.02,550</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 25

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			19,350
					Total Sub Head :			19,350
					Total Minor Head 102 :			19,350
					Total Sub Major Head 1 :			19,350
					Total Major Head 2406 :			19,350
Month Wise Total :					19,350			
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,219
					Total Object Head-- 11 :			38,219
					Total Sub Head :			38,219
					Total Minor Head 101 :			38,219
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,47,675
					Total Object Head-- 2 :			2,47,675

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 26

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			2,47,675
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,92,000
			Total Object Head-- 2 :					3,92,000
			Total Sub Head :					3,92,000
			(17) Operation Soil Watch	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-6,462
			Total Object Head-- 6 :					-6,462
			Total Sub Head :					-6,462
			Total Minor Head 102 :					6,33,213
			Total Sub Major Head 1 :					6,71,432
			Total Major Head 2406 :					6,71,432
Month Wise Total :								6,71,432
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,796
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	39,005
					Total Object Head-- 14 :			44,801

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 27

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			Total Sub Head :		44,801
			Total Minor Head 1 :					
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			1,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 13 :			4,500
					Total Sub Head :			1,04,500
					Total Minor Head 101 :			1,04,500
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,55,300
					Total Object Head-- 2 :			1,55,300
					Total Sub Head :			1,55,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,84,050
					Total Object Head-- 2 :			1,84,050
					Total Sub Head :			1,84,050
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,35,250

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 28

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			3,98,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	43,971
					Total Object Head-- 13 :			43,971
					Total Sub Head :			4,42,221
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			8,600
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 2 :			42,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 29

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		86	D.F.O. S. F. Division EGH Williamnagar											
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar											
Month of Account:		06/2025												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2406	01	102	(17) Operation Soil Watch		0	Total Object Head-- 13 :				5,500				
						Total Sub Head :				47,500				
						Total Minor Head 102 :				8,37,671				
						Total Sub Major Head 1 :				9,86,972				
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,625					
						Total Object Head-- 2 :				68,625				
						Total Sub Head :				68,625				
						Total Minor Head 110 :				68,625				
						Total Sub Major Head 2 :				68,625				
						Total Major Head 2406 :				10,55,597				
						Month Wise Total :				10,55,597				
						D.D.O. Total :				17,46,379				
Reconciliation Portion														
DDO wise Total ( original +Reconcilation) :										17,46,379				
Summary of DDO Wise Expenditure														
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	44,801				
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000				
				(01) Establishment Of Parks And Botanical			(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-					



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 30

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	86	D.F.O. S. F. Division EGH Williamnagar								
<b>D.D.O. :</b>	9352	D.F.O. S.F Division Egh Williamnagar								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	101	Gardens	000	11	Conveyance Allowances		Garro	38,219
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	4,500
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro	1,55,300
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro	4,31,725
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro	8,09,600
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	43,971
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garro	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	3,600
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro	42,000
50	2406	01	102	(17) Operation Soil Watch	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garro	-6,462
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	5,500
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro	68,625
<b>DDO Wise Total:</b>										<b>17,46,379</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 31

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	87,150
					02. Wages	State Plan	General-Voted	54,450
					Total Object Head-- 2 :			1,41,600
					Total Sub Head :			1,41,600
					Total Minor Head 1 :			1,41,600
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			35,100
					Total Sub Head :			35,100
					Total Minor Head 101 :			35,100
					Total Sub Major Head 1 :			1,76,700
Total Major Head 2406 :			1,76,700					
Month Wise Total :			1,76,700					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	38,700
					Total Object Head-- 2 :			1,60,950
					Total Sub Head :			1,60,950

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 32

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					1,60,950
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head-- 2 :			35,100
					Total Sub Head :			35,100
					Total Minor Head 101 :			35,100
		Total Sub Major Head 1 :			1,96,050			
Total Major Head 2406 :			1,96,050					
					Month Wise Total :		1,96,050	
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	53,250
					Total Object Head-- 2 :			1,75,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,650
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-15,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 33

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		87	D.F.O Forest Utilisation Division Shillong							
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 11 :				650	
					Total Sub Head :				1,76,150	
					Total Minor Head 1 :				1,76,150	
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100		
					Total Object Head-- 2 :				35,100	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,310		
					Total Object Head-- 11 :				27,310	
					Total Sub Head :				62,410	
					Total Minor Head 101 :				62,410	
		Total Sub Major Head 1 :				2,38,560				
		Total Major Head 2406 :				2,38,560				
		Month Wise Total :				2,38,560				
D.D.O. Total :				6,11,310						
Reconciliation Portion										
				DDO wise Total ( original +Reconcilation) :				6,11,310		
Summary of DDO Wise Expenditure										
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	4,78,050

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 34

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong								
<b>D.D.O. :</b>	9353	D.F.O. Forest Utilisation Division Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i><u>Summary of DDO Wise Expenditure</u></i></b>										
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	650
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	1,05,300
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,310
<b>DDO Wise Total:</b>										<b>6,11,310</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 35

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
					Total Object Head-- 2 :			47,250
					Total Sub Head :			47,250
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,70,200
					Total Object Head-- 2 :			55,70,200
					Total Sub Head :			55,70,200
		Total Minor Head 101 :			56,17,450			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
			Total Minor Head 102 :			2,52,000		
			Total Sub Major Head 1 :			58,69,450		
02	112		(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,750
		Total Object Head-- 2 :			78,750			
		Total Sub Head :			78,750			
		(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 36

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	0	Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 112 :			1,73,250
					Total Sub Major Head 2 :			1,73,250
					Total Major Head 2406 :			60,42,700
					Month Wise Total :			60,42,700
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	33,750
					Total Object Head-- 1 :			33,750
					Total Sub Head :			33,750
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					Total Sub Head :			18,000
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,14,720			
		Total Object Head-- 14 :			7,14,720			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 37

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:		05/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			Total Sub Head :		7,14,720			
			Total Minor Head 1 :						7,66,470		
			101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500		
		Total Object Head-- 2 :				94,500					
		Total Sub Head :			94,500						
		(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000			
					Total Object Head-- 1 :		18,000				
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,33,357			
			Total Object Head-- 2 :		56,33,357						
			Total Sub Head :			56,51,357					
			Total Minor Head 101 :						57,45,857		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000			
					Total Object Head-- 2 :		2,52,000				
					Total Sub Head :			2,52,000			
					Total Minor Head 102 :						2,52,000
					Total Sub Major Head 1 :						67,64,327



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 38

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,750
					Total Object Head-- 2 :		1,41,750	
					Total Sub Head :		1,41,750	
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :		94,500	
					Total Sub Head :		94,500	
		Total Minor Head 112 :						2,36,250
		Total Sub Major Head 2 :						2,36,250
		Total Major Head 2406 :						70,00,577
		Month Wise Total :						70,00,577
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,500
					Total Object Head-- 2 :		3,58,500	
					Total Sub Head :		3,58,500	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	14,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 39

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 1 :			14,000
					Total Sub Head :			14,000
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	43,416
					Total Object Head-- 14 :			43,416
					Total Sub Head :			43,416
					Total Minor Head 1 :			4,15,916
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
					Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,13,000
		102	(01) Forest Nurseries	0	Total Object Head-- 2 :			46,13,000
					Total Sub Head :			46,20,200
					Total Minor Head 101 :			47,14,700

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 40

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			2,52,000		
					Total Sub Head :			2,52,000		
					Total Minor Head 102 :			2,52,000		
					Total Sub Major Head 1 :			53,82,616		
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,10,250		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,37,050		
					Total Object Head-- 2 :			8,47,300		
					Total Sub Head :			8,47,300		
		(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500			
							Total Object Head-- 2 :			94,500
							Total Sub Head :			94,500
							Total Minor Head 112 :			9,41,800
							Total Sub Major Head 2 :			9,41,800
							Total Major Head 2406 :			63,24,416
	Month Wise Total :							63,24,416		
D.D.O. Total :							1,93,67,693			
Reconciliation Portion										

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 41

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										
<b>1,93,67,693</b>										
<b><u>Summary of DDO Wise Expenditure</u></b>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	33,750
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	32,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,58,136
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,36,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	25,200
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,58,16,557
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,56,000
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,67,800
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,83,500
<b>DDO Wise Total:</b>										<b>1,93,67,693</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 42

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		05/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,330		
					Total Object Head-- 2 :			66,330		
					Total Sub Head :			66,330		
					Total Minor Head 5 :			66,330		
			101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,130	
						Total Object Head-- 2 :			32,130	
						Total Sub Head :			32,130	
						Total Minor Head 101 :			4,54,740	
				(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,22,610	
		Total Object Head-- 2 :				4,22,610				
		Total Sub Head :				4,22,610				
		Total Minor Head 101 :				4,54,740				
		102				(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi
			Total Object Head-- 2 :					21,420		
			Total Sub Head :					21,420		
			(03) Recreation Forestry	0	02. Wages			State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			47,070		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 43

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division					Nongstoin
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division					Nongstoin
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			47,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610
					Total Object Head-- 2 :			4,01,610
					Total Sub Head :			4,01,610
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260
					Total Object Head-- 2 :			64,260
					Total Sub Head :			64,260
			Total Minor Head 102 :			5,34,360		
			Total Sub Major Head 1 :			10,55,430		
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
	Total Object Head-- 2 :						47,070	
	Total Sub Head :						47,070	
	Total Minor Head 110 :						47,070	
	Total Sub Major Head 2 :						47,070	
Total Major Head 2406 :							11,02,500	
Month Wise Total :							11,02,500	
Month of Account:		06/2025						
DDCO of the Month ( original +Reconciliation ) :							22,05,000	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 44

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,390
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,940
					Total Object Head-- 2 :			66,330
					Total Sub Head :			66,330
					Total Minor Head 5 :			66,330
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,130
					Total Object Head-- 2 :			32,130
					Total Sub Head :			32,130
					Total Minor Head 5 :			66,330
					Total Minor Head 101 :			66,330
		102	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,22,610
					Total Object Head-- 2 :			4,22,610
					Total Sub Head :			4,22,610
					Total Minor Head 101 :			4,22,610
					Total Minor Head 101 :			4,54,740
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,420
					Total Object Head-- 2 :			21,420
					Total Sub Head :			21,420
Total Minor Head 101 :					4,22,610			
Total Minor Head 101 :					4,54,740			
	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 45

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			47,070
					Total Sub Head :			47,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,01,610
					Total Object Head-- 2 :			4,01,610
					Total Sub Head :			4,01,610
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan
			Total Object Head-- 2 :				64,260	
			Total Sub Head :			64,260		
			Total Minor Head 102 :			5,34,360		
			Total Sub Major Head 1 :			10,55,430		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,070
					Total Object Head-- 2 :			47,070
					Total Sub Head :			47,070
					Total Minor Head 110 :			47,070
Total Sub Major Head 2 :					47,070			
Total Major Head 2406 :					11,02,500			
Month Wise Total :								11,02,500
								22,05,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 46

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<b><i>Reconciliation Portion</i></b>											
<b><i><u>Summary of DDO Wise Expenditure</u></i></b>											
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,32,660	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,260	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,45,220	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,840	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,140	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,03,220	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,28,520	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,140	
<b>DDO Wise Total:</b>										<b>22,05,000</b>	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 47

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	70,200
					02. Wages	State Plan	General-Voted	31,500
					Total Object Head-- 2 :			1,01,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,000
					Total Object Head-- 11 :			30,000
					Total Sub Head :			1,31,700
					Total Minor Head 102 :			1,31,700
					Total Sub Major Head 1 :			1,31,700
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	69,000
					02. Wages	State Plan	General-Voted	1,47,600
					Total Object Head-- 2 :			2,16,600
					Total Sub Head :			2,16,600
					Total Minor Head 110 :			2,16,600
					Total Sub Major Head 2 :			2,16,600
Total Major Head 2406 :					3,48,300			
Month Wise Total :					3,48,300			
Month of Account:		05/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 48

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,000
					Total Object Head-- 1 :		-3,000	
					02. Wages	State Plan	General-Voted	1,01,700
					Total Object Head-- 2 :		1,01,700	
					Total Sub Head :		98,700	
					Total Minor Head 102 :		98,700	
					Total Sub Major Head 1 :		98,700	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	2,16,600
					Total Object Head-- 2 :		2,16,600	
					Total Sub Head :		2,16,600	
					Total Minor Head 110 :		2,16,600	
Total Sub Major Head 2 :					2,16,600			
Total Major Head 2406 :		3,15,300						
Month Wise Total :		3,15,300						
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	70,200
					02. Wages	State Plan	General-Voted	31,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 49

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG						
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong						
Month of Account:		06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			1,01,700	
					6. Medical Treatment	State Plan	General-Voted	2,200	
					Total Object Head-- 6 :			2,200	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	51,009	
					Total Object Head-- 11 :			51,009	
					Total Sub Head :			1,54,909	
			(48) Ecology And Environment	0	01.Salaries	State Plan	General-Voted	18,000	
					Total Object Head-- 1 :			18,000	
					Total Sub Head :			18,000	
					Total Minor Head 102 :			1,72,909	
		Total Sub Major Head 1 :			1,72,909				
		02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	69,000
						02. Wages	State Plan	General-Voted	1,47,600
Total Object Head-- 2 :						2,16,600			
Total Sub Head :						2,16,600			
Total Minor Head 110 :						2,16,600			
Total Sub Major Head 2 :						2,16,600			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 50

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG								
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong								
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406							Total Major Head 2406 :			3,89,509	
							Month Wise Total :			3,89,509	
							D.D.O. Total :			10,53,109	
Reconciliation Portion											
							DDO wise Total ( original +Reconcilation) :			10,53,109	
Summary of DDO Wise Expenditure											
50	2406	01	102	(04) Social Forestry		000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,000
50	2406	01	102	(04) Social Forestry		000	02	02. Wages	State Plan	General-Voted	3,05,100
50	2406	01	102	(04) Social Forestry		000	06	6. Medical Treatment	State Plan	General-Voted	2,200
50	2406	01	102	(04) Social Forestry		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	81,009
50	2406	01	102	(48) Ecology And Environment		000	01	01.Salaries	State Plan	General-Voted	18,000
50	2406	02	110	(03) Ecology And Environment		000	02	02. Wages	State Plan	General-Voted	6,49,800
DDO Wise Total:										10,53,109	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 51

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account:		04/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,200			
					Total Object Head-- 2 :			1,39,200			
					Total Sub Head :			1,39,200			
					Total Minor Head 5 :			1,39,200			
					101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,26,300
								Total Object Head-- 2 :			7,26,300
		Total Sub Head :						7,26,300			
		Total Minor Head 101 :						7,26,300			
		Total Sub Major Head 1 :			8,65,500						
		Total Major Head 2406 :			8,65,500						
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,57,700	
							Total Object Head-- 2 :			5,57,700	
							Total Sub Head :			5,57,700	
							Total Minor Head 4 :			5,57,700	
Total Sub Major Head 6 :							5,57,700				
Total Major Head 2415 :							5,57,700				
Month Wise Total :							14,23,200				

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 52

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			2,32,200
					Total Sub Head :			2,32,200
					Total Minor Head 5 :			2,32,200
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,650
					Total Object Head-- 2 :			1,99,650
					Total Sub Head :			1,99,650
					Total Minor Head 101 :			5,71,350
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,71,700
					Total Object Head-- 2 :			3,71,700
					Total Sub Head :			3,71,700
					Total Minor Head 101 :			5,71,350
Total Sub Major Head 1 :			8,03,550					
Total Major Head 2406 :			8,03,550					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,62,250
					Total Object Head-- 2 :			3,62,250
					Total Sub Head :			3,62,250
					Total Minor Head 4 :			3,62,250

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 53

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				Total Sub Major Head 6 :			3,62,250
					Total Major Head 2415 :			3,62,250
					Month Wise Total :			11,65,800
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					Total Sub Head :			13,500
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,99,250
					Total Object Head-- 2 :			2,99,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,250
			Total Object Head-- 13 :			21,250		
			Total Sub Head :			3,20,500		
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	92,675



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 54

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			92,675
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 13 :			25,000
					Total Sub Head :			1,17,675
					Total Minor Head 1 :			4,51,675
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,200
					Total Object Head-- 2 :			2,32,200
					Total Sub Head :			2,32,200
					Total Minor Head 5 :			2,32,200
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			37,500
					Total Sub Head :			37,500
					Total Minor Head 13 :			37,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,650
					Total Object Head-- 2 :			1,99,650
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 55

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0					12,000	
			Total Sub Head :							2,11,650
			(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,98,118		
			Total Object Head-- 11 :							1,98,118
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,55,950				
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500				
			Total Object Head-- 13 :							4,18,450
			Total Sub Head :							6,16,568
			Total Minor Head 101 :							8,28,218
		102	(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000		
			Total Object Head-- 13 :							12,000
			Total Sub Head :							12,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500		
Total Object Head-- 13 :							13,500			
Total Sub Head :							13,500			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 56

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					25,500
			Total Sub Major Head 1 :					15,75,093
			Total Major Head 2406 :					15,75,093
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,750
					Total Object Head-- 2 :			78,750
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 13 :			30,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	84,500
					Total Object Head-- 25 :			84,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 27 :			50,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 28 :			25,000
50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	25,000					
Total Object Head-- 50 :			25,000					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 57

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>		50	ADMINISTRATION OF FORESTS							
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		92	D.F.O. Jaintia Hills Division (T) Jowai							
<b>D.D.O. :</b>		9357	D.F.O. Jaintia Hills Division(T) Jowai							
<b>Month of Account:</b>		06/2025								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2415	06	004	(01) Establishment Of Forest Statistical Division			<b>Total Sub Head :</b>			<b>2,93,250</b>	
						<b>Total Minor Head 4 :</b>			<b>2,93,250</b>	
						<b>Total Sub Major Head 6 :</b>			<b>2,93,250</b>	
						<b>Total Major Head 2415 :</b>			<b>2,93,250</b>	
						<b>Month Wise Total :</b>		<b>18,68,343</b>		
						<b>D.D.O. Total :</b>		<b>44,57,343</b>		
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconcilation) :</b>		<b>44,57,343</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,99,250
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	21,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	92,675
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,03,600
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
				(01) Establishment Of Parks And Botanical			02. Wages	State Plan	Voted-Sixth-Schedule-	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 58

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	101	Gardens	000	02				Jaintia	3,99,300
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		12,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		10,98,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia		1,98,118
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		4,18,450
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		12,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		13,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		9,98,700
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		30,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia		84,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia		50,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia		25,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia		25,000
<b>DDO Wise Total:</b>											<b>44,57,343</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 59

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,99,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :			8,89,710
					Total Sub Head :			8,89,710
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,080
					Total Object Head-- 2 :			2,22,510
					Total Sub Head :			2,22,510
					Total Minor Head 110 :			11,12,220
Total Sub Major Head 2 :							11,12,220	
Total Major Head 2406 :							11,12,220	
Month Wise Total :							11,12,220	
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,50,150

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 60

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,58,610
					Total Object Head-- 2 :			14,08,760
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,20,000
					Total Object Head-- 11 :			1,20,000
					Total Sub Head :			15,28,760
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,600
					Total Object Head-- 2 :			3,49,110
					Total Sub Head :			3,49,110
					Total Minor Head 110 :			18,77,870
Total Sub Major Head 2 :			18,77,870					
Total Major Head 2406 :			18,77,870					
Month Wise Total :			18,77,870					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 61

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-18,250
					Total Object Head-- 70 :			-18,250
					Total Sub Head :			-18,250
					Total Minor Head 911 :			-18,250
					Total Sub Major Head 1 :			-18,250
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,450
					Total Object Head-- 2 :			10,60,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,15,000
					Total Object Head-- 11 :			1,15,000
					Total Sub Head :			11,75,500
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,41,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,450
					Total Object Head-- 2 :			2,77,200



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 62

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		93	D.F.O. Balpakram National Park Baghmara									
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara									
Month of Account:		06/2025										
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(02) Other Wild Life Preservation Works				Total Sub Head :			2,77,200		
							Total Minor Head 110 :			14,52,700		
							Total Sub Major Head 2 :			14,52,700		
							Total Major Head 2406 :			14,34,450		
								Month Wise Total :			14,34,450	
								D.D.O. Total :			44,24,540	
Reconciliation Portion												
								DDO wise Total ( original +Reconcilation) :			44,24,540	
Summary of DDO Wise Expenditure												
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-18,250	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,58,970	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,35,000	
50	2406	02	110	(02) Other Wild Life Preservation Works		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,48,820	
								DDO Wise Total:			44,24,540	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 63

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :			1,01,900
					Total Sub Head :			1,01,900
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,31,640
					Total Object Head-- 2 :			8,31,640
					Total Sub Head :			8,31,640
			Total Minor Head 102 :			9,33,540		
			Total Sub Major Head 1 :			9,33,540		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :			1,20,050
					Total Sub Head :			1,20,050
			Total Minor Head 110 :			1,20,050		
			Total Sub Major Head 2 :			1,20,050		
Total Major Head 2406 :			10,53,590					
Month Wise Total :			10,53,590					
Month of Account:			05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 64

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :			1,01,900
					Total Sub Head :			1,01,900
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,33,200
					Total Object Head-- 2 :			8,33,200
					Total Sub Head :			8,33,200
			Total Minor Head 102 :			9,35,100		
			Total Sub Major Head 1 :			9,35,100		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,050
					Total Object Head-- 2 :			1,20,050
					Total Sub Head :			1,20,050
			Total Minor Head 110 :			1,20,050		
			Total Sub Major Head 2 :			1,20,050		
Total Major Head 2406 :			10,55,150					
Month Wise Total :			10,55,150					
Month of Account:			06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 65

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,900
					Total Object Head-- 2 :			1,01,900
					Total Sub Head :			1,01,900
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,33,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,75,000
					Total Object Head-- 2 :			13,08,200
		Total Sub Head :			13,08,200			
		Total Minor Head 102 :			14,10,100			
		Total Sub Major Head 1 :			14,10,100			
		02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
	Total Object Head-- 2 :					1,20,050		
	Total Sub Head :					1,20,050		
	Total Minor Head 110 :			1,20,050				
	Total Sub Major Head 2 :			1,20,050				
Total Major Head 2406 :				15,30,150				
Month Wise Total :							15,30,150	
D.D.O. Total :							36.38.890	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 66

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	94	D.F.O. Social Forestry Division WGH Tura										
<b>D.D.O. :</b>	9359	D.F.O. Social Forestry Division West Garo Hills Tura										
<b><i>Reconciliation Portion</i></b>												
<b>DDO wise Total ( original +Reconciliation) :</b>											<b>36,38,890</b>	
<b><u>Summary of DDO Wise Expenditure</u></b>												
50	2406	01	102	(03) Recreation Forestry			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,05,700
50	2406	01	102	(04) Social Forestry			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,73,040
50	2406	02	110	(03) Ecology And Environment			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,60,150
<b>DDO Wise Total:</b>											<b>36,38,890</b>	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 67

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	General-Voted	-1,000
					Total Object Head-- 2 :			-1,000
					Total Sub Head :			8,600
					Total Minor Head 1 :			8,600
					Total Sub Major Head 1 :			8,600
					Total Major Head 2406 :			8,600
					Month Wise Total :			8,600
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	-1,000
					02. Wages	State Plan	General-Voted	1,58,550
					02. Wages	State Plan	General-Voted	18,150
					Total Object Head-- 2 :			1,75,700
					Total Sub Head :			1,75,700
					Total Minor Head 1 :			1,75,700
					Total Sub Major Head 1 :			1,75,700

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 68

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,75,700
					Month Wise Total :			1,75,700
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	15,730
					02. Wages	State Plan	General-Voted	1,58,550
					Total Object Head-- 2 :			1,74,280
					Total Sub Head :			1,74,280
					Total Minor Head 1 :			1,74,280
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
					Total Object Head-- 70 :			-1,000
					Total Sub Head :			-1,000
					Total Minor Head 911 :			-1,000
					Total Sub Major Head 1 :			1,73,280
					Total Major Head 2406 :			1,73,280
					Month Wise Total :			1,73,280
					D.D.O. Total :			3,57,580
Reconciliation Portion								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 69

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG								
<b>D.D.O. :</b>	9360	Dy. Conservator Of Forests (R & T) Shillong								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconcilation) :</b>										<b>3,57,580</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	3,48,980
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-1,000
<b>DDO Wise Total:</b>										<b>3,57,580</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 70

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
Month Wise Total :								0
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 102 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
Month Wise Total :								0
Month of Account:		06/2025						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 71

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,24,860
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,30,240
					Total Object Head-- 2 :			4,55,100
					Total Sub Head :			4,55,100
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Jaintia	4,71,540
			Total Object Head-- 2 :				8,90,340	
			Total Sub Head :				8,90,340	
			Total Minor Head 110 :				13,45,440	
			Total Sub Major Head 2 :			13,45,440		
Total Major Head 2406 :			13,45,440					
Month Wise Total :			13,45,440					
D.D.O. Total :			13,45,440					
Reconciliation Portion								
			DDO wise Total ( original +Reconcilation) :			13,45,440		
Summary of DDO Wise Expenditure								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 72

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	96	D.F.O Jaintia Hills Wild Life Division Jowai								
<b>D.D.O. :</b>	9361	D.F.O. Jaintia Hills Wild Life Division Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,55,100
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,90,340
<b>DDO Wise Total:</b>										<b>13.45.440</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 73

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,86,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,250
					Total Object Head-- 2 :			12,96,600
					Total Sub Head :			12,96,600
					Total Minor Head 102 :			12,96,600
					Total Sub Major Head 1 :			12,96,600
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			85,950
					Total Sub Head :			85,950
					Total Minor Head 110 :			85,950
					Total Sub Major Head 2 :			85,950
Total Major Head 2406 :					13,82,550			
Month Wise Total :							13,82,550	
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	11,13,750

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 74

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					Total Object Head-- 2 :			12,39,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 11 :			50,000
					Total Sub Head :			12,89,750
					Total Minor Head 102 :			12,89,750
					Total Sub Major Head 1 :			12,89,750
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950
					Total Object Head-- 2 :			85,950
					Total Sub Head :			85,950
					Total Minor Head 110 :			85,950
					Total Sub Major Head 2 :			85,950
Total Major Head 2406 :					13,75,700			
Month Wise Total :					13,75,700			
Month of Account:		06/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 75

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
					Total Sub Head :			3,275
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :			3,500
					Total Sub Head :			3,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,73,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,000
					Total Object Head-- 2 :			12,99,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,82,500
					Total Object Head-- 13 :			2,82,500
					Total Sub Head :			15,81,500
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			3,600
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 76

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 13 :			5,500
					Total Sub Head :			5,500
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					Total Sub Head :			2,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,04,750
					Total Object Head-- 2 :			2,04,750
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 13 :			9,000
					Total Sub Head :			2,13,750
			Total Minor Head 102 :			18,13,625		
			Total Sub Major Head 1 :			18,13,625		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,950	
				Total Object Head-- 2 :			85,950	
				Total Sub Head :			85,950	
				Total Minor Head 110 :			85,950	
				Total Sub Major Head 2 :			85,950	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 77

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		97	D.F.O Social Forestry Division Jowai								
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai								
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406							Total Major Head 2406 :			18,99,575	
							Month Wise Total :			18,99,575	
							D.D.O. Total :			46,57,825	
Reconciliation Portion											
							DDO wise Total ( original +Reconcilation) :			46,57,825	
Summary of DDO Wise Expenditure											
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	38,35,350	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,82,500	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,500	
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,04,750	
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	9,000	



Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

Page No. 78  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	97	D.F.O Social Forestry Division Jowai									
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai									
Reconciliation Portion											
Summary of DDO Wise Expenditure											
And Vonomohotsava											
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Jaintia	Voted-Sixth-Schedule-Jaintia	2,57,850
DDO Wise Total:											46,57,825

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 79

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,83,900
					Total Object Head-- 2 :		1,83,900	
					Total Sub Head :		1,83,900	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,79,100
					Total Object Head-- 2 :		1,79,100	
					Total Sub Head :		1,79,100	
			Total Minor Head 110 :		3,63,000			
			Total Sub Major Head 2 :		3,63,000			
			Total Major Head 2406 :		3,63,000			
			Month Wise Total :		3,63,000			
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,750
					Total Object Head-- 1 :		33,750	
					02. Wages	State Plan	General-Voted	89,550
					02. Wages	State Plan	General-Voted	96,510
					Total Object Head-- 2 :		1,86,060	
Total Sub Head :		2,19,810						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 80

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,05,300
					Total Object Head-- 2 :		1,05,300	
					Total Sub Head :		1,05,300	
					Total Minor Head 110 :		3,25,110	
					Total Sub Major Head 2 :		3,25,110	
					Total Major Head 2406 :		3,25,110	
Month Wise Total :								3,25,110
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	47,535
					02. Wages	State Plan	General-Voted	90,325
					Total Object Head-- 2 :		1,37,860	
					Total Sub Head :		1,37,860	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,10,090
					Total Object Head-- 2 :		1,10,090	
					6. Medical Treatment	State Plan	General-Voted	19,201
					Total Object Head-- 6 :		19,201	
Total Sub Head :								1,29,291

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 81

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG							
D.D.O. :		9363	Dy. Conservator Of Forests ( Wl) Meghalaya Shillong							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110					Total Minor Head 110 :			2,67,151
							Total Sub Major Head 2 :			2,67,151
							Total Major Head 2406 :			2,67,151
							Month Wise Total :			2,67,151
							D.D.O. Total :			9,55,261
Reconciliation Portion										
							DDO wise Total ( original +Reconcilation) :			9,55,261
Summary of DDO Wise Expenditure										
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	5,07,820
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	3,94,490
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	General-Voted	19,201
							DDO Wise Total:			9,55,261

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 82

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250	
					Total Object Head-- 2 :			47,250	
					Total Sub Head :			47,250	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,16,020	
					Total Object Head-- 2 :			15,16,020	
					Total Sub Head :			15,16,020	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250	
					Total Object Head-- 2 :			47,250	
					Total Sub Head :			47,250	
			Total Minor Head 102 :						16,10,520
			Total Sub Major Head 1 :						16,10,520
			Total Major Head 2406 :						16,10,520
			Month Wise Total :						16,10,520
		Month of Account:		05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	94,500	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 83

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			94,500	
					Total Sub Head :			94,500	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,86,335	
					Total Object Head-- 2 :			14,86,335	
					Total Sub Head :			14,86,335	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250	
					Total Object Head-- 2 :			47,250	
					Total Sub Head :			47,250	
					Total Minor Head 102 :			16,28,085	
			Total Sub Major Head 1 :			16,28,085			
			Total Major Head 2406 :			16,28,085			
Month Wise Total :			16,28,085						
Month of Account:		06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 84

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh							
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			94,500		
					Total Sub Head :			94,500		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,54,230		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,950		
					Total Object Head-- 2 :			14,71,180		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,489		
					Total Object Head-- 13 :			60,489		
					Total Sub Head :			15,31,669		
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,250
			Total Object Head-- 2 :				94,500			
			Total Sub Head :				94,500			
			Total Minor Head 102 :						17,20,669	
			Total Sub Major Head 1 :						17,20,669	
			Total Major Head 2406 :						17,20,669	
			Month Wise Total :						17,20,669	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 85  
Run Date : 22/07/2025

**Up to Accounting Month June of Financial Year 2025-2026**

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh										
<b>D.D.O. :</b>	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh										
<b>D.D.O. Total :</b>												<b>49,59,274</b>
<b><i>Reconciliation Portion</i></b>												
<b>DDO wise Total ( original +Reconciliation) :</b>												<b>49,59,274</b>
<b><u>Summary of DDO Wise Expenditure</u></b>												
50	2406	01	102	(03) Recreation Forestry			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,36,250
50	2406	01	102	(04) Social Forestry			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,73,535
50	2406	01	102	(04) Social Forestry			000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	60,489
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,89,000
<b>DDO Wise Total:</b>												<b>49,59,274</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 86

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		100	D.F.O Silviculture Division Shillong						
D.D.O. :		9365	D.F.O. Silviculture Division Shillong						
Month of Account:		04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	2,10,330	
					Total Object Head-- 2 :			2,10,330	
					Total Sub Head :			2,10,330	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,13,370	
					Total Object Head-- 2 :			1,13,370	
					Total Sub Head :			1,13,370	
			Total Minor Head 4 :						3,23,700
			Total Sub Major Head 6 :						3,23,700
			Total Major Head 2415 :						3,23,700
			Month Wise Total :						3,23,700
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,77,866	
					02. Wages	State Plan	General-Voted	3,75,300	
					Total Object Head-- 2 :			7,53,166	
			Total Sub Head :						7,53,166
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,69,500	
					Total Object Head-- 2 :			1,69,500	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 87

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development		Total Sub Head :			1,69,500
					Total Minor Head 4 :			9,22,666
					Total Sub Major Head 6 :			9,22,666
					Total Major Head 2415 :			9,22,666
					Month Wise Total :			9,22,666
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	65,400
					Total Object Head-- 2 :			65,400
					Total Sub Head :			65,400
					Total Minor Head 102 :			65,400
					Total Sub Major Head 1 :			65,400
					Total Major Head 2406 :			65,400
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,16,995
					02. Wages	State Plan	General-Voted	3,29,626
					Total Object Head-- 2 :			6,46,621
					Total Sub Head :			6,46,621
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,69,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 88

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		100	D.F.O Silviculture Division Shillong								
D.D.O. :		9365	D.F.O. Silviculture Division Shillong								
Month of Account:		06/2025									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(04) Tree Improvement Development		0	Total Object Head-- 2 :				1,69,500	
						Total Sub Head :				1,69,500	
						Total Minor Head 4 :				8,16,121	
						Total Sub Major Head 6 :				8,16,121	
						Total Major Head 2415 :				8,16,121	
						Month Wise Total :				8,81,521	
						D.D.O. Total :				21,27,887	
Reconciliation Portion											
						DDO wise Total ( original +Reconcilation) :				21,27,887	
Summary of DDO Wise Expenditure											
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	65,400	
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	16,10,117	
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	4,52,370	
						DDO Wise Total:				21,27,887	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 89

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,28,250
					02. Wages	State Plan	General-Voted	17,325
					Total Object Head-- 2 :			1,45,575
					Total Sub Head :			1,45,575
					Total Minor Head 102 :			1,45,575
					Total Sub Major Head 1 :			1,45,575
					Total Major Head 2406 :			1,45,575
Month Wise Total :					1,45,575			
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,45,575
					Total Object Head-- 2 :			1,45,575
					Total Sub Head :			1,45,575
					Total Minor Head 102 :			1,45,575
					Total Sub Major Head 1 :			1,45,575
					Total Major Head 2406 :			1,45,575
					Month Wise Total :			1,45,575
Month of Account:		06/2025						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 90

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	8,487
					Total Object Head-- 14 :			8,487
					Total Sub Head :			8,487
					Total Minor Head 1 :			8,487
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,28,250
					02. Wages	State Plan	General-Voted	30,250
					Total Object Head-- 2 :			1,58,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :			20,000
					(13) Office Expenses	State Plan	General-Voted	42,656
					Total Object Head-- 13 :			42,656
					Total Sub Head :			2,21,156
					Total Minor Head 102 :			2,21,156
					Total Sub Major Head 1 :			2,29,643
					Total Major Head 2406 :			2,29,643
					Month Wise Total :			2,29,643
					D.D.O. Total :			5,20,793

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 91

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	131	C F SOCIAL FORESTRY G H REGION TURA									
<b>D.D.O. :</b>	10740	Conservator Of Forests Social Forestry Garo Hills Region Tura									
<b><i>Reconciliation Portion</i></b>											
<b>DDO wise Total ( original +Reconcilation) :</b>											<b>5,20,793</b>
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted		8,487
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted		4,49,650
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		20,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted		42,656
<b>DDO Wise Total:</b>											<b>5,20,793</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 92

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,400
					Total Object Head-- 2 :			77,400
					Total Sub Head :			77,400
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,700
					Total Object Head-- 2 :			38,700
					Total Sub Head :			38,700
		Total Minor Head 1 :			1,16,100			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			19,350
					Total Sub Head :			19,350
					Total Minor Head 5 :			19,350
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350
					Total Object Head-- 2 :			19,350
					Total Sub Head :			19,350
					Total Minor Head 13 :			19,350
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,350

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 93

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			19,350	
					Total Sub Head :			19,350	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,73,100	
					Total Object Head-- 2 :			10,73,100	
					Total Sub Head :			10,73,100	
		Total Minor Head 101 :			10,92,450				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,400	
					Total Object Head-- 70 :			-1,400	
					Total Sub Head :			-1,400	
					Total Minor Head 911 :			-1,400	
Total Sub Major Head 1 :					12,45,850				
Total Major Head 2406 :			12,45,850						
Month Wise Total :			12,45,850						
Month of Account:		05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 94

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			69,960
					Total Sub Head :			69,960
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,544
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			1,25,524
					Total Sub Head :			1,25,524
			Total Minor Head 1 :			1,95,484		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
					Total Minor Head 5 :			17,490
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
					Total Minor Head 13 :			17,490
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 95

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
					Total Object Head-- 2 :			9,45,540
					Total Sub Head :			9,45,540
					Total Minor Head 101 :			9,63,030
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,566
					Total Object Head-- 2 :			30,566
					Total Sub Head :			30,566
					Total Minor Head 102 :			30,566
Total Sub Major Head 1 :			12,24,060					
Total Major Head 2406 :			12,24,060					
Month Wise Total :			12,24,060					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 96

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			99,152
					Total Sub Head :			99,152
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
		Total Minor Head 1 :			1,34,132			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
					Total Minor Head 5 :			17,490
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,211
					Total Object Head-- 2 :			68,211
					Total Sub Head :			68,211
					Total Minor Head 13 :			68,211
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 97

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
					Total Object Head-- 2 :			9,45,540
					Total Sub Head :			9,45,540
					Total Minor Head 101 :			9,63,030
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			15,283
					Total Sub Head :			15,283
					Total Minor Head 102 :			15,283
			Total Sub Major Head 1 :			11,98,146		
			Total Major Head 2406 :			11,98,146		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,080
					Total Object Head-- 2 :			36,080
					Total Sub Head :			36,080
					Total Minor Head 4 :			36,080
					Total Sub Major Head 6 :			36,080
D.D.O. Total :								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 98

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		158	D.F.O Garo Hills Divn. (T) Tura											
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura											
Month of Account:		06/2025												
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount			
2415							Total Major Head 2415 :				36,080			
							Month Wise Total :				12,34,226			
											37,04,136			
Reconciliation Portion														
							DDO wise Total ( original +Reconcilation) :				37,04,136			
Summary of DDO Wise Expenditure														
50	2406	01	001	(03) Divisional Forest Officer			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,46,512		
50	2406	01	001	(04) Forest Ranges And Beat Offices			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,99,204		
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,330		
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,05,051		
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,330		
50	2406	01	101	(05) Forest Protection Schemes And Works			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,64,180		
50	2406	01	102	(08) Teak Wood Plantations			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,566		
50	2406	01	102	(09) Plywood Plantations			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283		
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,400		
50	2415	06	004	(01) Establishment Of Forest Statistical			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	36,080		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 99

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS
<b>Department :</b>	Forest and Environment Department	
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura
<b><i>Reconciliation Portion</i></b>		
<b><i>Summary of DDO Wise Expenditure</i></b>		
	Division	Garo
<b>DDO Wise Total:</b>		<b>37,04,136</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 100

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,09,400
					Total Object Head-- 2 :			5,09,400
					Total Sub Head :			5,09,400
					Total Minor Head 101 :			5,09,400
					Total Sub Major Head 1 :			5,09,400
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,000
					Total Object Head-- 1 :			-5,000
			Total Sub Head :			-5,000		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-9,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-4,000
					Total Object Head-- 1 :			-13,000
		02. Wages			State Plan	Voted-Sixth-Schedule-Khasi	8,27,700	
		Total Object Head-- 2 :			8,27,700			
		Total Sub Head :			8,14,700			
		Total Minor Head 110 :			8,09,700			
	111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,96,700	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 101

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	Total Object Head-- 2 :			5,96,700
					Total Sub Head :			5,96,700
					Total Minor Head 111 :			5,96,700
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,100
					Total Object Head-- 2 :			35,100
					Total Sub Head :			35,100
					Total Minor Head 112 :			35,100
					Total Sub Major Head 2 :			14,41,500
					Total Major Head 2406 :			19,50,900
					Month Wise Total :			19,50,900
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,750
					Total Object Head-- 2 :			15,750
					Total Sub Head :			15,750
		Total Minor Head 3 :			15,750			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	5,09,400



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 102

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		05/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			5,09,400		
					Total Sub Head :			5,09,400		
					Total Minor Head 101 :			5,09,400		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000		
					Total Object Head-- 70 :			-18,000		
					Total Sub Head :			-18,000		
		Total Minor Head 911 :			-18,000					
		Total Sub Major Head 1 :			5,07,150					
		02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,600	
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,02,700	
	Total Object Head-- 2 :					8,04,300				
	Total Sub Head :					8,04,300				
	(02) Other Wild Life Preservation Works					0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,600
							Total Object Head-- 1 :			9,600
02. Wages		State Plan	Voted-Sixth-Schedule-Khasi	4,43,400						
02. Wages			State Plan	Voted-Sixth-Schedule-Khasi	7,88,850					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 103

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			12,32,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	21,244
					Total Object Head-- 11 :			21,244
					Total Sub Head :			12,63,094
					Total Minor Head 110 :			20,67,394
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					Total Object Head-- 2 :			35,100
					Total Sub Head :			35,100
					Total Minor Head 112 :			35,100
		Total Sub Major Head 2 :			21,02,494			
		Total Major Head 2406 :			26,09,644			
		Month Wise Total :			26,09,644			
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 104

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,24,160
					Total Object Head-- 2 :			5,24,160
					Total Sub Head :			5,24,160
					Total Minor Head 101 :			5,24,160
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					Total Object Head-- 70 :			-18,000
					Total Sub Head :			-18,000
					Total Minor Head 911 :			-18,000
	Total Sub Major Head 1 :							5,06,160
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,01,005
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,57,500
					Total Object Head-- 2 :			7,58,505
					Total Sub Head :			7,58,505
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,59,150

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 105

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,25,150
					Total Object Head-- 2 :			12,84,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,000
					Total Object Head-- 11 :			40,000
					Total Sub Head :			13,31,300
					Total Minor Head 110 :			20,89,805
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 2 :			50,850
					Total Sub Head :			50,850
Total Minor Head 112 :			50,850					
Total Sub Major Head 2 :			21,40,655					
Total Major Head 2406 :			26,46,815					
					Month Wise Total :		26,46,815	
					D.D.O. Total :		72,07,359	
Reconciliation Portion								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 106

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong									
<b>D.D.O. :</b>	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b>DDO wise Total ( original +Reconciliation) :</b>											<b>72,07,359</b>
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,750	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,42,960	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-36,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,62,805	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,600	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,44,250	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	61,244	
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,96,700	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,050	
<b>DDO Wise Total:</b>											<b>72,07,359</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 107

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 1 :			94,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,250
					Total Object Head-- 2 :			53,250
					Total Sub Head :			53,250
					Total Minor Head 5 :			53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,45,700
					Total Object Head-- 2 :			8,45,700
					Total Sub Head :			8,45,700
					Total Minor Head 101 :			8,45,700
		102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,79,050
					Total Object Head-- 2 :			6,79,050
					Total Sub Head :			6,79,050
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 108

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			89,550
					Total Sub Head :			89,550
					Total Minor Head 102 :			7,68,600
					Total Sub Major Head 1 :			17,62,050
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,100
					Total Object Head-- 2 :			1,10,100
					Total Sub Head :			1,10,100
					Total Minor Head 110 :			1,10,100
					Total Sub Major Head 2 :			1,10,100
					Total Major Head 2406 :			18,72,150
					Month Wise Total :			18,72,150
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 1 :			-5,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 109

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			31,500
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,75,000
					Total Object Head-- 6 :			3,75,000
					Total Sub Head :			4,01,500
					Total Minor Head 1 :			4,01,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			53,250
					Total Sub Head :			53,250
					Total Minor Head 5 :			53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,45,700
					Total Object Head-- 2 :			8,45,700
					Total Sub Head :			8,45,700
					Total Minor Head 101 :			8,45,700
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			15,750



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 110

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			15,750
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-35,000
			Total Object Head-- 1 :					-35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,42,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500
			Total Object Head-- 2 :					6,63,300
			Total Sub Head :					6,28,300
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550
			Total Object Head-- 2 :					89,550
			Total Sub Head :					89,550
			Total Minor Head 102 :					7,33,600
			Total Sub Major Head 1 :					20,34,050
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,91,250
			Total Object Head-- 2 :					1,91,250
			Total Sub Head :					1,91,250
			Total Minor Head 110 :					1,91,250

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 111

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			1,91,250
					Total Major Head 2406 :			22,25,300
					Month Wise Total :			22,25,300
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,537
					Total Object Head-- 11 :			98,537
					Total Sub Head :			98,537
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500
					Total Object Head-- 2 :			31,500
					Total Sub Head :			31,500
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,602
					Total Object Head-- 14 :			11,602
Total Sub Head :			11,602					
Total Minor Head 1 :			1,41,639					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 112

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,500
					Total Object Head-- 2 :			53,250
					Total Sub Head :			53,250
					Total Minor Head 5 :			53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,45,700
					Total Object Head-- 2 :			8,45,700
					Total Sub Head :			8,45,700
					Total Minor Head 101 :			8,45,700
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,750
					Total Object Head-- 2 :			15,750
					Total Sub Head :			15,750
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 1 :			-5,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,500
					02. Wages	State Plan	Voted-Sixth-Schedule-	4,42,800

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 113

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			6,63,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	21,440
					Total Object Head-- 11 :			21,440
					Total Sub Head :			6,79,740
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,550
					Total Object Head-- 2 :			89,550
					Total Sub Head :			89,550
			Total Minor Head 102 :			7,85,040		
			Total Sub Major Head 1 :			18,25,629		
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan
	Total Object Head-- 2 :						5,91,250	
	Total Sub Head :						5,91,250	
	Total Minor Head 110 :						5,91,250	
	Total Sub Major Head 2 :						5,91,250	
Total Major Head 2406 :							24,16,879	
Month Wise Total :					24,16,879			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 114

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b>	50	ADMINISTRATION OF FORESTS									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara									
<b>D.D.O. Total :</b>											<b>65,14,329</b>
<b><i>Reconciliation Portion</i></b>											
<b>DDO wise Total ( original +Reconcilation) :</b>											<b>65,14,329</b>
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,537	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,57,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,75,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,602	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,59,750	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,37,100	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,500	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-40,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,05,650	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	21,440	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,68,650	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,92,600	
<b>DDO Wise Total:</b>											<b>65,14,329</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 115

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,52,499
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,02,795
					Total Object Head-- 2 :			5,55,294
					Total Sub Head :			5,55,294
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,66,055
					Total Object Head-- 2 :			3,66,055
					Total Sub Head :			3,66,055
					Total Minor Head 110 :			9,21,349
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
					Total Object Head-- 2 :			55,020
					Total Sub Head :			55,020
					Total Minor Head 111 :			55,020
					Total Sub Major Head 2 :			9,76,369
					Total Major Head 2406 :			9,76,369
Month Wise Total :							9,76,369	
Month of Account:		05/2025						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 116

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		203	D.F.O East and West Garo Hills Wild Life Tura							
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura							
Month of Account:		05/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,24,062		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,45,920		
					Total Object Head-- 2 :			5,69,982		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	98,000		
					Total Object Head-- 11 :			98,000		
					Total Sub Head :			6,67,982		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,74,549
							Total Object Head-- 2 :			3,74,549
		Total Sub Head :					3,74,549			
		Total Minor Head 110 :					10,42,531			
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020		
					Total Object Head-- 2 :			55,020		
					Total Sub Head :			55,020		
Total Minor Head 111 :					55,020					
Total Sub Major Head 2 :					10,97,551					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 117

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			10,97,551
					Month Wise Total :			10,97,551
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	80,000
					Total Object Head-- 14 :			80,000
					Total Sub Head :			80,000
					Total Minor Head 1 :			80,000
					Total Sub Major Head 1 :			80,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,34,096
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,38,950
					Total Object Head-- 2 :			10,85,966
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 118

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		203	D.F.O East and West Garo Hills Wild Life Tura											
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura											
Month of Account:		06/2025												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan			Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary		0	Total Object Head-- 11 :					42,000			
						Total Sub Head :					11,27,966			
			(02) Other Wild Life Preservation Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		6,54,800				
						Total Object Head-- 2 :					6,54,800			
						Total Sub Head :					6,54,800			
						Total Minor Head 110 :					17,82,766			
			Total Sub Major Head 2 :					17,82,766						
			Total Major Head 2406 :					18,62,766						
Month Wise Total :											18,62,766			
D.D.O. Total :											39,36,686			
Reconciliation Portion														
DDO wise Total ( original +Reconcilation) :											39,36,686			
Summary of DDO Wise Expenditure														
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		80,000			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		22,11,242			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		1,40,000			
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		13,95,404			

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

Page No. 119  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	203	D.F.O East and West Garo Hills Wild Life Tura										
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura										
<b><i>Reconciliation Portion</i></b>												
<b><i>Summary of DDO Wise Expenditure</i></b>												
50	2406	02	111	(01) Park'S Development			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,040
<b>DDO Wise Total:</b>												<b>39,36,686</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 120

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar								
Month of Account:		05/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470			
					Total Object Head-- 2 :			52,470			
					Total Sub Head :			52,470			
					Total Minor Head 1 :			52,470			
					101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,14,736
								Total Object Head-- 2 :			23,14,736
		Total Sub Head :						23,14,736			
		Total Minor Head 101 :						23,14,736			
		Total Sub Major Head 1 :			23,67,206						
		Total Major Head 2406 :			23,67,206						
		Month Wise Total :			23,67,206						
		Month of Account:		06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470			
					Total Object Head-- 2 :			52,470			
					Total Sub Head :			52,470			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 121

Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		347	East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar							
Month of Account:		06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001					Total Minor Head 1 :		52,470	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,07,365		
						Total Object Head-- 2 :		23,07,365		
						Total Sub Head :		23,07,365		
						Total Minor Head 101 :		23,07,365		
						Total Sub Major Head 1 :		23,59,835		
						Total Major Head 2406 :		23,59,835		
								Month Wise Total :	23,59,835	
								D.D.O. Total :	47,27,041	
Reconciliation Portion										
								DDO wise Total ( original +Reconcilation) :	47,27,041	
Summary of DDO Wise Expenditure										
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,04,940
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,22,101
								DDO Wise Total:	47,27,041	