#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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	Demai	nd :	50 ADM	INISTRA	ATION OF FOREST	S									
I	Depart	ment	: Finance Dep	artment											
7	reasu	ry	Shillong (So	uth) Trea	sury										
i	).D.O.	:	1000003 Tro	easury O	fficer Shillong South	Treasury									
M	onth o	of Acc	ount: APR/2025			<u> </u>									
Major	Sub	Mino r Head	or Sub d Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth- Schedule-Garo	220	Challan	-5,000	0	0	0	-5,000	-5,000
						Total Object I				-5,000	0	0	0	-5,000	-5,000
						Total Sub Hea				-5,000	0	0	0	-5,000	-5,000
						Total Minor H	lead 1:			-5,000	0	0	0	-5,000	-5,000
						Total Sub Maj	or Head 1:			-5,000	0	0	0	-5,000	-5,000
						Total Major H	lead 2406:			-5,000	0	0	0	-5,000	-5,000
						Total of Mont	h :			-5,000	0	0	0	-5,000	-5,000
Major	Sub	Mino	ount: MAY/2025 or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licad	Head		u Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment		Voted-Sixth- Schedule-Garo	2780	Challan	-5,000	0	0	0	-5,000	-5,000
						Total Object I	<b>Iead</b> 6:			-5,000	0	0	0	-5,000	-5,000
						Total Sub Hea	d :			-5,000	0	0	0	-5,000	-5,000
						Total Minor H	lead 1:			-5,000	0	0	0	-5,000	-5,000
						Total Sub Maj	or Head 1:			-5,000	0	0	0	-5,000	-5,000
						Total Major H	lead 2406:			-5,000	0	0	0	-5,000	-5,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date: 22/07/2025

l I	<b>)</b> eman	nd:	50 ADMIN	NISTR A	ATION OF FORESTS	S									
D	epartı	ment :	Finance Depar	tment											
Т	reasu	ry	Shillong (Sout	h) Trea	isury										
Ď	.D.O.	:	1000003 Trea	sury O	fficer Shillong South	Treasury									
Mo	onth o	f Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Month	ı :			-5,000	0	0	0	-5,000	-5,000
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		7) Operation Soil	0	6. Medical Treatment		Voted-Sixth- Schedule-Khasi	8487	Challan	-75,000	0	0	0	-75,000	-75,000
						Total Object H	lead 6:			-75,000	0	0	0	-75,000	-75,000
						Total Sub Hea	d :			-75,000	0	0	0	-75,000	-75,000
						Total Minor H	ead 102 :			-75,000	0	0	0	-75,000	-75,000
		Ì	01) Refund Of everpayment Pertaining o Previous Financial	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Khasi	6731	Challan	-5,000	0	0	0	-5,000	-5,000
			ear			Total Object H	lead 70 :			-5,000	0	0	0	-5,000	-5,000
						Total Sub Hea	d :			-5,000	0	0	0	-5,000	-5,000
						Total Minor H	ead 911:			-5,000	0	0	0	-5,000	-5,000
						Total Sub Maj	or Head 1:			-80,000	0	0	0	-80,000	-80,000
						Total Major H	ead 2406:			-80,000	0	0	0	-80,000	-80,000
						Total of Month	ı :			-80,000	0	0	0	-80,000	-80,000
						Total of DDO	1000003:			-90,000	0	0	0	-90,000	-90,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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 Run Date :
 22/07/2025

Demand:	50 ADMINISTRATION OF FORESTS					
Department :	Finance Department					
Treasury	Shillong (South) Treasury					
D.D.O. :	1000003 Treasury Officer Shillong South Tre	easury				
Reconciliation I	Portion					
Internal Adjustme	ent of A.G. Office:					
		DD	O wise Total ( Original +R	Reconcilation+IA):	-9	0,000
Summary of DDO	wise expenditure					
2406 01 1 (	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	-1	0,000
2406 01 102 (	(17) Operation Soil Watch	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-7	5,000
	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-	5,000
					-9	0,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

 Page No.
 4

 Run Date :
 22/07/2025

Dema	nd:	50 ADMI	NISTRA	TION OF FORESTS	5									
Depar	tment :	Forest and En	vironme	nt Department										
Treası	ıry	Shillong (Nor	th) Treas	sury										
D.D.O	.:	1300200 Dy.	Conserv	ator Of Forest Hq Sh	illong									
Month	of Accor	int: APR/2025												
Iajor Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.
406 01		01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1102	Voucher	35,971	0	0	0	35,971	35,97
		Organisation		Allowance		General-Voted	1103	Voucher	1,77,470	0	0	0	1,77,470	1,77,47
						General-Voted	1104	Voucher	2,25,873	0	0	0	2,25,873	2,25,87
						General-Voted	1105	Voucher	14,281	0	0	0	14,281	14,28
						General-Voted	563	Voucher	1,03,378	0	52,000	0	51,378	1,03,37
						General-Voted	70	Voucher	4,12,350	0	0	0	4,12,350	4,12,35
						General-Voted	71	Voucher	4,10,703	0	40,000	0	3,70,703	4,10,70
						General-Voted	72	Voucher	1,06,374	0	0	0	1,06,374	1,06,37
						General-Voted	74	Voucher	21,82,296	10,000	2,65,000	33,000	18,74,296	21,72,29
						General-Voted	75	Voucher	29,514	0	0	0	29,514	29,51
						General-Voted	76	Voucher	32,894	1,000	0	2,200	29,694	31,89
						General-Voted	78	Voucher	1,035	0	0	0	1,035	1,03
					Total Object I	Head 1:			37,32,139	11,000	3,57,000	35,200	33,28,939	37,21,13
					<b>Total Sub Hea</b>	ıd:			37,32,139	11,000	3,57,000	35,200	33,28,939	37,21,13
					Total Minor H	lead 1:			37,32,139	11,000	3,57,000	35,200	33,28,939	37,21,13
		01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	82	Voucher	1,28,145	2,000	15,000	4,400	1,06,745	1,26,14
		ind Evaluation Ome		7 Howaiice	Total Object I	Head 1 :			1,28,145	2,000	15,000	4,400	1,06,745	1,26,14
					Total Sub Hea	ıd:			1,28,145	2,000	15,000	4,400	1,06,745	1,26,14
					Total Minor H	<b>Iead</b> 13:			1,28,145	2,000	15,000	4,400	1,06,745	1,26,14
		04) Setting Up Of	0	(01) Salaries, Sumtuary		General-Voted	73	Voucher	3,00,228	0	40,000	0	2,60,228	3,00,22
		Corporation And Project Formulation Cell For		Allowance		General-Voted	77	Voucher	36,779	1,000	0	2,200	33,579	35,77

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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	Demai	nd:	50 ADMIN	IISTR <i>A</i>	ATION OF FORESTS	5									
I	)epart	ment :	Forest and Env	vironme	ent Department										
7	reasu	ry	Shillong (Nort	h) Trea	sury										
i	).D.O.	:	1300200 Dy.C	Conserv	vator Of Forest Hq Sh	illong									
M	onth a	of Acco	ount: APR/2025												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2406	01	101		0	(01) Salaries, Sumtuary		General-Voted	79	Voucher	1,150	0	0	0	1,150	1,150
			Corporation And Project Formulation Cell For		Allowance		General-Voted	807	Voucher	14,330	0	0	0	14,330	14,330
			Development Of Forest				General-Voted	81	Voucher	3,65,227	1,000	43,000	4,400	3,16,827	3,64,227
						Total Object H	Head 1 :			7,17,714	2,000	83,000	6,600	6,26,114	7,15,714
						Total Sub Hea	ıd:			7,17,714	2,000	83,000	6,600	6,26,114	7,15,714
						Total Minor H	lead 101 :			7,17,714	2,000	83,000	6,600	6,26,114	7,15,714
						Total Sub Maj	jor Head 1:			45,77,998	15,000	4,55,000	46,200	40,61,798	45,62,998
						Total Major H	<b>Lead</b> 2406:			45,77,998	15,000	4,55,000	46,200	40,61,798	45,62,998
2415	06	004	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	69	Voucher	74,916	0	0	0	74,916	74,916
			Forest Statistical Division		Allowance		General-Voted	80	Voucher	2,73,211	1,000	0	4,400	2,67,811	2,72,211
						Total Object H	Head 1 :			3,48,127	1,000	0	4,400	3,42,727	3,47,127
						Total Sub Hea	d:			3,48,127	1,000	0	4,400	3,42,727	3,47,127
						Total Minor H	Iead 4 :			3,48,127	1,000	0	4,400	3,42,727	3,47,127
						Total Sub Maj	jor Head $6:$			3,48,127	1,000	0	4,400	3,42,727	3,47,127
						Total Major H	<b>Lead</b> 2415:			3,48,127	1,000	0	4,400	3,42,727	3,47,127
						Total of Montl	h :			49,26,125	16,000	4,55,000	50,600	44,04,525	49,10,125
M	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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De	eman	nd:	50 ADMI	NISTRA	ATION OF FORESTS	}									
De	part	ment :	Forest and En	vironme	ent Department										
Tre	easu	rv	Shillong (Nor	th) Trea	ISHTV										
-:						*11									
D.I	D.O.	:	1300200 Dy.	.Conserv	vator Of Forest Hq Sh	illong									
Moı	nth o	f Acco	unt: MAY/2025												
Major   Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2406	01		(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1229	Voucher	2,28,335	0	0	0	2,28,335	2,28,335
			Organisation		Allowance		General-Voted	1230	Voucher	17,020	0	0	0	17,020	17,020
							General-Voted	1357	Voucher	1,10,732	0	0	0	1,10,732	1,10,732
							General-Voted	1359	Voucher	5,787	0	0	0	5,787	5,787
							General-Voted	2650	Voucher	7,23,109	0	0	0	7,23,109	7,23,109
							General-Voted	2927	Voucher	3,107	0	0	0	3,107	3,107
							General-Voted	2928	Voucher	13,446	0	0	0	13,446	13,446
							General-Voted	2929	Voucher	13,500	0	0	0	13,500	13,500
							General-Voted	2930	Voucher	77,828	0	0	0	77,828	77,828
							General-Voted	2931	Voucher	21,376	0	0	0	21,376	21,376
							General-Voted	525	Voucher	20,52,121	11,000	2,80,000	35,200	17,25,921	20,41,121
							General-Voted	527	Voucher	1,07,530	0	0	0	1,07,530	1,07,530
							General-Voted	533	Voucher	4,16,850	0	0	0	4,16,850	4,16,850
							General-Voted	534	Voucher	1,05,307	0	52,000	0	53,307	1,05,307
						Total Object H	Iead 1 :			38,96,048	11,000	3,32,000	35,200	35,17,848	38,85,048
						Total Sub Hea	d :			38,96,048	11,000	3,32,000	35,200	35,17,848	38,85,048
						Total Minor H	[ead 1:			38,96,048	11,000	3,32,000	35,200	35,17,848	38,85,048
			(01) Statistical, Planning	0	(01) Salaries, Sumtuary		General-Voted	1386	Voucher	7,290	0	0	0	7,290	7,290
			And Evaluation Unit		Allowance		General-Voted	532	Voucher	1,30,575	2,000	15,000	4,400	1,09,175	1,28,575
							General-Voted	732	Voucher	3,109	0	0	0	3,109	3,109
						Total Object H	Iead 1 :			1,40,974	2,000	15,000	4,400	1,19,574	1,38,974

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Up to Accounting Month June of Financial Year 2025-2026

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I	Demai	nd:	50 ADMIN	ISTRATION OF FORE	ESTS									
D	)epart	tment :	Forest and Env	ironment Department										
T	reasu	ıry	Shillong (North	n) Treasury										
; r	).D.O.	•	1300200 Dv 0	Conservator Of Forest H	a Shillong									
				Conservator Of Forest II	4 Simong									
M	onth (	of Accou	unt: MAY/2025							D 1 4	D 1 4		NT 4 A	
· ·		Minor		Sub Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	r Head l	неаа	Sub Head	Schme				(State)	·	8009	- 7610	,	(A.G.))
2406	01		(01) Statistical, Planning And Evaluation Unit		Total Sub Hea	ad:			1,40,974	2,000	15,000	4,400	1,19,574	1,38,974
					Total Minor H	Head 13:			1,40,974	2,000	15,000	4,400	1,19,574	1,38,974
			. ,	(01) Salaries, Sum	uary	General-Voted	1388	Voucher	20,844	0	0	0	20,844	20,844
			Corporation And Project Formulation Cell For	Allowance		General-Voted	3030	Voucher	38,507	0	0	0	38,507	38,507
			Development Of Forest			General-Voted	529	Voucher	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758
						General-Voted	531	Voucher	3,03,180	0	40,000	0	2,63,180	3,03,180
					Total Object I	Head 1 :			7,43,289	2,000	83,000	6,600	6,51,689	7,41,289
					Total Sub Hea	ad:			7,43,289	2,000	83,000	6,600	6,51,689	7,41,289
					Total Minor H	Head 101 :			7,43,289	2,000	83,000	6,600	6,51,689	7,41,289
					Total Sub Ma	jor Head $1:$			47,80,311	15,000	4,30,000	46,200	42,89,111	47,65,311
					Total Major H	Head 2406:			47,80,311	15,000	4,30,000	46,200	42,89,111	47,65,311
2415	06	1 1	(01) Establishment Of	(01) 01111111111111111111111111111111111	uary	General-Voted	1387	Voucher	7,956	0	0	0	7,956	7,956
		Į.	Forest Statistical Division	Allowance		General-Voted	1390	Voucher	3,707	0	0	0	3,707	3,707
						General-Voted	477	Voucher	1,42,351	1,000	0	4,400	1,36,951	1,41,351
						General-Voted	478	Voucher	76,284	0	0	0	76,284	76,284
					Total Object 1	Head 1 :			2,30,298	1,000	0	4,400	2,24,898	2,29,298
					Total Sub Hea	ad:			2,30,298	1,000	0	4,400	2,24,898	2,29,298
					Total Minor H	Head 4:			2,30,298	1,000	0	4,400	2,24,898	2,29,298
					Total Sub Ma	jor Head 6:			2,30,298	1,000	0	4,400	2,24,898	2,29,298

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Demand:	50 ADM	INISTR <i>A</i>	ATION OF FORESTS	S									
Department	Forest and E	nvironme	ent Department										
Treasury	Shillong (No	rth) Trea	sury										
D.D.O. :	1300200 Dy	.Conserv	vator Of Forest Hq Sh	illong									
Month of Ac	count: MAY/2025												
Major Sub Min		Cub	Object Head	Catagoriand	Dlan/Non Dlan	TW No.	Trmo	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Mili Head Major Hea		Sub	Object nead	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.	G. A&E)	(as per SOP)	Amoun
Head	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2415				Total Major H	<b>Iead</b> 2415:			2,30,298	1,000	0	4,400	2,24,898	2,29,298
				Total of Mont	h :			50,10,609	16,000	4,30,000	50,600	45,14,009	49,94,609
Month of Aco	count: JUN/2025												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head		Head		S 4				(State)		8009	- 7610		(A.G.)
2406 01 001	(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1016	Voucher	17,794	0	0	0	17,794	17,794
	Organisation		Allowance		General-Voted	1017	Voucher	1,38,567	0	0	0	1,38,567	1,38,567
					General-Voted	1018	Voucher	1,59,885	0	0	0	1,59,885	1,59,885
					General-Voted	1168	Voucher	32,660	0	0	0	32,660	32,660
					General-Voted	1543	Voucher	8,30,370	0	80,000	0	7,50,370	8,30,370
					General-Voted	303	Voucher	20,19,461	11,000	3,00,000	35,200	16,73,261	20,08,461
					General-Voted	758	Voucher	1,07,530	0	0	0	1,07,530	1,07,530
					General-Voted	762	Voucher	4,16,850	0	0	0	4,16,850	4,16,850
					General-Voted	763	Voucher	2,28,335	0	0	0	2,28,335	2,28,335
					General-Voted	877	Voucher	1,05,307	0	52,000	0	53,307	1,05,307
				Total Object I	Head 1:			40,56,759	11,000	4,32,000	35,200	35,78,559	40,45,759
				Total Sub Hea	nd:			40,56,759	11,000	4,32,000	35,200	35,78,559	40,45,759
			_	Total Minor H	Head 1:			40,56,759	11,000	4,32,000	35,200	35,78,559	40,45,759
013	(01) Statistical, Planning And Evaluation Unit	, 0	(01) Salaries, Sumtuary Allowance		General-Voted	761	Voucher	1,30,575	2,000	30,000	4,400	94,175	1,28,575
				Total Object I	Head 1:			1,30,575	2,000	30,000	4,400	94,175	1,28,575

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Ι	)emai	nd :	50 ADMIN	NISTRA	ATION OF FORESTS										
D	epart	tment :	Forest and Env	vironme	ent Department										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	.:	1300200 Dy.0	Conserv	rator Of Forest Hq Sh	illong									
Me	onth o	of Accou	int: JUN/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		( <b>A.G.</b> )
2406	01		01) Statistical, Planning And Evaluation Unit			Total Sub Head	d :			1,30,575	2,000	30,000	4,400	94,175	1,28,575
						Total Minor H	ead 13:			1,30,575	2,000	30,000	4,400	94,175	1,28,575
			- /	0	(01) Salaries, Sumtuary		General-Voted	759	Voucher	3,80,758	2,000	43,000	6,600	3,29,158	3,78,758
			Corporation And Project Formulation Cell For		Allowance		General-Voted	760	Voucher	3,14,250	0	40,000	0	2,74,250	3,14,250
			Development Of Forest			Total Object H	lead 1 :			6,95,008	2,000	83,000	6,600	6,03,408	6,93,008
						Total Sub Head	d :			6,95,008	2,000	83,000	6,600	6,03,408	6,93,008
						Total Minor H	ead 101 :			6,95,008	2,000	83,000	6,600	6,03,408	6,93,008
						Total Sub Maj	or Head 1:			48,82,342	15,000	5,45,000	46,200	42,76,142	48,67,342
						Total Major H	ead 2406:			48,82,342	15,000	5,45,000	46,200	42,76,142	48,67,342
2415	06	1	01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	457	Voucher	1,42,351	1,000	0	4,400	1,36,951	1,41,351
			orest Statistical Division		Allowance		General-Voted	745	Voucher	76,284	0	0	0	76,284	76,284
						<b>Total Object H</b>	[ead 1 :			2,18,635	1,000	0	4,400	2,13,235	2,17,635
						Total Sub Head	d:			2,18,635	1,000	0	4,400	2,13,235	2,17,635
						Total Minor H	ead 4:			2,18,635	1,000	0	4,400	2,13,235	2,17,635
						Total Sub Maj	or Head 6:			2,18,635	1,000	0	4,400	2,13,235	2,17,635
						Total Major H	ead 2415:			2,18,635	1,000	0	4,400	2,13,235	2,17,635
						Total of Month	:			51,00,977	16,000	5,45,000	50,600	44,89,377	50,84,977
						Total of DDO	<i>1300200</i> :			1,50,37,711	48,000	14,30,000	1,51,800	1,34,07,911	1,49,89,711

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Demand:	50 ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	1300200 Dy.Conservator Of Forest Hq Shillong			
Reconciliation Po	ortion			
Internal Adjustmen	nt of A.G. Office:			
	I	DDO wise Total ( Original +R	econcilation+IA):	1,49,89,711
Summary of DDO w	wise expenditure			
2406 01 1 (0	01) Headquarters Organisation 0	(01) Salaries, Sumtuary Allowance	General-Voted	1,16,51,946
2406 01 13 (0	01) Statistical, Planning And Evaluation Unit 0	(01) Salaries, Sumtuary Allowance	General-Voted	3,93,694
	04) Setting Up Of Corporation And Project ormulation Cell For Development Of Forest	(01) Salaries, Sumtuary Allowance	General-Voted	21,50,011
2415 06 4 (0	01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance	General-Voted	7,94,060
				1,49,89,711

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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I	Demai	nd:	50 ADM	INISTR <i>A</i>	ATION OF FORESTS										
D	epart	ment	Forest and E	nvironme	ent Department										
	reasu		Shillong (No												
-															
D	D.O.	:	1300300 Dy	. Conser	vator Of Forests (R &	T) Shillong									
Mo	onth (	of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	001	(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1466	Voucher	4,78,572	0	1,25,000	0	3,53,572	4,78,572
			Organisation		Allowance		General-Voted	1800	Voucher	41,490	0	0	0	41,490	41,490
							General-Voted	424	Voucher	7,31,490	1,000	99,000	17,600	6,13,890	7,30,490
						Total Object I	Head 1:			12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552
						Total Sub Hea	ıd :			12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552
						Total Minor H	Iead 1:			12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552
						Total Sub Maj	jor Head 1:			12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552
						Total Major H	<b>Iead</b> 2406:			12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552
						Total of Mont	h :			12,51,552	1,000	2,24,000	17,600	10,08,952	12,50,552
Me	onth (	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01	001	(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1231	Voucher	4,83,060	0	1,25,000	0	3,58,060	4,83,060
			Organisation		Allowance		General-Voted	15	Voucher	7,45,320	1,000	99,000	17,600	6,27,720	7,44,320
							General-Voted	1782	Voucher	13,464	0	0	0	13,464	13,464
							General-Voted	2660	Voucher	2,94,277	0	0	0	2,94,277	2,94,277
						Total Object I	Head 1:			15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121
						Total Sub Hea	ıd:			15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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I														
Den	mand:	50 ADMI	NISTRA	ATION OF FORESTS	5									
Dep	artment :	Forest and En	vironme	ent Department										
Trea	asury	Shillong (Nor	rth) Trea	asury										
D.D	.0.:	1300300 Dy.	. Conser	vator Of Forests (R &	T) Shillong									
Mont	th of Acco	ount: MAY/2025												
Major S		r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head		2				(State)		8009	- 7610		(A.G.))
2406 01	1 001				Total Minor H	Iead 1:			15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121
					Total Sub Ma	jor Head 1:			15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121
					Total Major H	<b>Iead</b> 2406:			15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121
					Total of Mont	h :			15,36,121	1,000	2,24,000	17,600	12,93,521	15,35,121
Mont	th of Acco	ount: JUN/2025												
Major S Head Ma				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Ma	ub Mino ajor Head ead		Sub Sub Head	v	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
Head Ma	ajor Head ead	Head (01) Headquarters	Sub	(01) Salaries, Sumtuary	0	Plan/Non-Plan  General-Voted	T.V. No.	Type  Voucher	Amount		(as per A.C	G. A&E)		Amount
Head Ma	ajor Head ead	l Head	Sub Head		0				Amount (State)	by DDO	(as per A.C 8009	G. A&E) - 7610	(as per SOP)	Amount (A.G.))
Head Ma	ajor Head ead	Head (01) Headquarters	Sub Head	(01) Salaries, Sumtuary Allowance	0	General-Voted General-Voted	458	Voucher	Amount (State) 7,45,320	1,000	(as per A.C 8009	<b>G. A&amp;E</b> ) - <b>7610</b> 17,600	(as per SOP) 6,27,720	(A.G.))
Head Ma	ajor Head ead	Head (01) Headquarters	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted  Head 1:	458	Voucher	Amount (State)  7,45,320 4,83,060	1,000 0	99,000 1,25,000	<b>7610</b> - 7610  17,600 0	(as per SOP) 6,27,720 3,58,060	7,44,320 4,83,060
Head Ma	ajor Head ead	Head (01) Headquarters	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object I	General-Voted General-Voted  Head 1:	458	Voucher	7,45,320 4,83,060 12,28,380	1,000 0 1,000	99,000 1,25,000 2,24,000	7610 - 7610 17,600 0 17,600	(as per SOP)  6,27,720 3,58,060  9,85,780	7,44,320 4,83,060 12,27,380
Head Ma	ajor Head ead	Head (01) Headquarters	Sub Head	(01) Salaries, Sumtuary Allowance	Schme  Total Object I  Total Sub Hea	General-Voted General-Voted  Head 1:  Id:  Id:	458	Voucher	7,45,320 4,83,060 12,28,380 12,28,380	1,000 0 1,000 1,000	99,000 1,25,000 2,24,000 2,24,000	7610 - 7610 17,600 0 17,600 17,600	(as per SOP)  6,27,720 3,58,060  9,85,780  9,85,780	7,44,320 4,83,060 12,27,380
Head Ma	ajor Head ead	Head (01) Headquarters	Sub Head	(01) Salaries, Sumtuary Allowance	Schme  Total Object I  Total Sub Hea  Total Minor H	General-Voted General-Voted  Head 1:  Id:  Iead 1:  Jor Head 1:	458	Voucher	7,45,320 4,83,060 12,28,380 12,28,380	1,000 0 1,000 1,000 1,000	99,000 1,25,000 2,24,000 2,24,000	7610 - 7610 - 17,600 0 - 17,600 - 17,600	(as per SOP)  6,27,720 3,58,060  9,85,780  9,85,780  9,85,780	7,44,320 4,83,060 12,27,380 12,27,380
Head Ma	ajor Head ead	Head (01) Headquarters	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object I Total Sub Hea Total Minor H Total Sub Ma	General-Voted General-Voted  Head 1:  Id:  Iead 1:  Ijor Head 1:  Iead 2406:	458	Voucher	7,45,320 4,83,060 12,28,380 12,28,380 12,28,380 12,28,380	1,000 0 1,000 1,000 1,000	99,000 1,25,000 2,24,000 2,24,000 2,24,000	7610 - 7610 17,600 0 17,600 17,600 17,600	(as per SOP)  6,27,720 3,58,060  9,85,780  9,85,780  9,85,780  9,85,780	Amount (A.G.)) 7,44,320 4,83,060 12,27,380 12,27,380 12,27,380
2406 01	ajor Headead	Head (01) Headquarters	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object I Total Sub Hea Total Minor H Total Sub Ma Total Major H	General-Voted General-Voted  Head 1:  Id:  Iead 1:  Ijor Head 1:  Iead 2406:	458	Voucher	Amount (State)  7,45,320 4,83,060  12,28,380  12,28,380  12,28,380  12,28,380  12,28,380	1,000 0 1,000 1,000 1,000 1,000	99,000 1,25,000 2,24,000 2,24,000 2,24,000 2,24,000 2,24,000	7610 17,600 0 17,600 17,600 17,600 17,600 17,600	(as per SOP)  6,27,720 3,58,060 9,85,780 9,85,780 9,85,780 9,85,780 9,85,780	7,44,320 4,83,060 12,27,380 12,27,380 12,27,380 12,27,380 12,27,380

Report ID :CP9REP220

# Voucher Wise Expenditure Report ( for Reconcilation )

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	50 ADMINISTRATION OF FORESTS	
Department :	Forest and Environment Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	1300300 Dy. Conservator Of Forests (R & T) Shillong	
Internal Adjustmen	nent of A.G. Office:	
	DDO wise Total (Original +Reconcilation+IA):	40,13,053
Summary of DDO		40,13,053
		40,13,053

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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	Dema	nd :	50 ADM	INISTRA	ATION OF FORESTS	1									
]	Depar	tment :	Forest and E	nvironme	ent Department										
ŗ	Treasu	ıry	Shillong (No	rth) Trea	sury										
i	D.D.O	.:	1300400 Dy	. Conser	vator Of Forests ( Wl	) Meghalaya Sh	nillong								
N	Ionth (	of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	02		(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1386	Voucher	88,007	0	0	0	88,007	88,007
			Wild Life Sanctuary		Allowance		General-Voted	1387	Voucher	3,23,126	0	0	0	3,23,126	3,23,126
i							General-Voted	294	Voucher	3,06,576	0	50,000	0	2,56,576	3,06,576
						Total Object 1	Head 1 :			7,17,709	0	50,000	0	6,67,709	7,17,709
						<b>Total Sub Hea</b>	ad:			7,17,709	0	50,000	0	6,67,709	7,17,709
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	1801	Voucher	48,510	0	0	0	48,510	48,510
			Preservation Works		Allowance		General-Voted	293	Voucher	8,69,505	4,000	1,19,000	11,000	7,35,505	8,65,505
						Total Object 1	Head 1 :			9,18,015	4,000	1,19,000	11,000	7,84,015	9,14,015
						Total Sub Hea	ad:			9,18,015	4,000	1,19,000	11,000	7,84,015	9,14,015
						Total Minor H	Head 110:			16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724
						Total Sub Ma	jor Head 2:			16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724
						Total Major H	Head 2406:			16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724
						<b>Total of Mont</b>	h :			16,35,724	4,000	1,69,000	11,000	14,51,724	16,31,724
N	Ionth (	of Acco	ount: MAY/2025												
-		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross
Head	l Majo Heac		Head	Sub Head		Schme				Amount (State)	by DDO	8009	- 7610	(as per SOP)	Amount (A.G.))
	1169(			Head								3007	- /010		
2406	02	1	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1698	Voucher	2,45,865	0	0	0	2,45,865	2,45,865
			Wild Life Sanctuary		Allowance		General-Voted	227	Voucher	3,09,920	0	50,000	0	2,59,920	3,09,920
							General-Voted	3066							

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I	)ema	nd :	50 ADMI	INISTRA	ATION OF FORESTS	3									
D	epart	tment	: Forest and E	nvironme	ent Department										
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	.:	1300400 Dy	. Conser	vator Of Forests ( Wl	) Meghalaya Shi	illong								
Me	onth (	of Acc	ount: MAY/2025												
			or Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S CALLED				(State)		8009	- 7610		(A.G.))
2406	02	110	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	3066	Voucher	10,032	0	0	0	10,032	10,032
			Wild Life Sanctuary		Allowance		General-Voted	3087	Voucher	8,969	0	0	0	8,969	8,969
						Total Object H	ead 1:			5,74,786	0	50,000	0	5,24,786	5,74,786
						Total Sub Head	d :			5,74,786	0	50,000	0	5,24,786	5,74,786
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	44	Voucher	8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675
			reservation works		Anowance	Total Object H	ead 1:			8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675
						Total Sub Head	d :			8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675
						Total Minor Ho	ead 110:			14,60,461	4,000	1,69,000	11,000	12,76,461	14,56,461
						Total Sub Majo	or Head 2:			14,60,461	4,000	1,69,000	11,000	12,76,461	14,56,461
						Total Major Ho	ead 2406:			14,60,461	4,000	1,69,000	11,000	12,76,461	14,56,461
						Total of Month	ı <b>:</b>			14,60,461	4,000	1,69,000	11,000	12,76,461	14,56,461
Me	onth (	of Acc	ount: JUN/2025												
			or Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	827	Voucher	3,09,920	0	50,000	0	2,59,920	3,09,920
			The Dalictuary		Midwalice	Total Object H	ead 1:			3,09,920	0	50,000	0	2,59,920	3,09,920
						Total Sub Head	d :			3,09,920	0	50,000	0	2,59,920	3,09,920
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	272	Voucher	8,85,675	4,000	1,19,000	11,000	7,51,675	8,81,675
1															

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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<b>Demand:</b> 50 ADMINISTRATION OF FORES	TS				
Department: Forest and Environment Department					
Treasury Shillong (North) Treasury					
<b>D.D.O.:</b> 1300400 Dy. Conservator Of Forests (	Vl) Meghalaya Shillong				
Month of Account: JUN/2025					
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan T.V. No. Type	Gross Deduction Amount by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme	(State)	8009 - 7610		(A.G.))
2406 02 110 (02) Other Wild Life 0 (01) Salaries, Sumtu Preservation Works Allowance	ry Total Object Head 1:	8,85,675 4,000	1,19,000 11,000	7,51,675	8,81,675
	Total Sub Head:	8,85,675 4,000	1,19,000 11,000	7,51,675	8,81,675
	Total Minor Head 110:	11,95,595 4,000	1,69,000 11,000	10,11,595	11,91,595
	Total Sub Major Head 2:	11,95,595 4,000	1,69,000 11,000	10,11,595	11,91,595
	Total Major Head 2406:	11,95,595 4,000	1,69,000 11,000	10,11,595	11,91,595
	Total of Month:	11,95,595 4,000	1,69,000 11,000	10,11,595	11,91,595
	<b>Total of DDO</b> 1300400:	42,91,780 12,000	5,07,000 33,000	37,39,780	42,79,780
Reconciliation Portion					
Internal Adjustment of A.G. Office:					
	DDO wise Total (Original +Reconcilation+IA):				42,79,780
Summary of DDO wise expenditure					
2406 02 110 (01) Establishment Of Wild Life Sanctuar	0 (01) Salaries, Sumtuary General-Voted Allowance				16,02,415
2406 02 110 (02) Other Wild Life Preservation Works	0 (01) Salaries, Sumtuary General-Voted Allowance				26,77,365
					42,79,780

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D	emar	nd:	50 ADM	INISTRA	ATION OF FORESTS	<u> </u>									
De	enart	ment :	Forest and F	Environme	ent Department										
	reasu		Shillong (No												
-:						~									
D.	.D.O.	:	1300500 D	y. Conser	vator Of Forests (Sf)	Shillong									
Mo	onth o	of Acco	unt: APR/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Head		Semile				(State)		8009	- 7610		(A.G.)
406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1018	Voucher	6,61,690	3,000	57,000	13,200	5,88,490	6,58,690
					Allowance		General-Voted	1019	Voucher	1,27,937	0	22,000	2,200	1,03,737	1,27,93
							General-Voted	1020	Voucher	3,40,016	0	40,000	0	3,00,016	3,40,016
							General-Voted	1160	Voucher	4,10,703	0	42,000	0	3,68,703	4,10,703
						Total Object H	Iead 1 :			15,40,346	3,000	1,61,000	15,400	13,60,946	15,37,340
						Total Sub Hea	d :			15,40,346	3,000	1,61,000	15,400	13,60,946	15,37,346
			(48) Ecology And Environment	0	01.Salaries		General-Voted	1364	Voucher	1,89,456	0	30,000	0	1,59,456	1,89,456
			Environment			Total Object H	Iead <i>1 :</i>			1,89,456	0	30,000	0	1,59,456	1,89,450
						Total Sub Hea	d :			1,89,456	0	30,000	0	1,59,456	1,89,450
						Total Minor H	lead 102 :			17,29,802	3,000	1,91,000	15,400	15,20,402	17,26,802
						Total Sub Maj	or Head $1:$			17,29,802	3,000	1,91,000	15,400	15,20,402	17,26,802
	02		(03) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	1016	Voucher	1,11,347	1,000	12,000	2,200	96,147	1,10,347
			Environment		Allowance		General-Voted	1017	Voucher	1,19,584	0	10,000	0	1,09,584	1,19,584
						Total Object H	Iead <i>1 :</i>			2,30,931	1,000	22,000	2,200	2,05,731	2,29,931
						Total Sub Hea	d :			2,30,931	1,000	22,000	2,200	2,05,731	2,29,931
						Total Minor H	Lead 110:			2,30,931	1,000	22,000	2,200	2,05,731	2,29,931
						Total Sub Maj	or Head 2:			2,30,931	1,000	22,000	2,200	2,05,731	2,29,931
						Total Major H	lead 2406:			19,60,733	4,000	2,13,000	17,600	17,26,133	19,56,733
						Total of Montl	h :			19,60,733	4,000	2,13,000	17,600	17,26,133	19,56,733

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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 Run Date :
 22/07/2025

ъ		.d.	50 ADM	INIICTO	ATION OF FORESTS	1									
ע	emar	ia :	50 ADM	IINIS I KA	ATION OF FORESTS	•									
De	epart	ment :	Forest and E	Environm	ent Department										
Tr	reasu	ry	Shillong (No	orth) Trea	sury										
D.	D.O.	:	1300500 D	y. Conser	vator Of Forests (Sf)	Shillong									
Mo	nth o	of Accou	int: MAY/2025												
Iajor	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1232	Voucher	2,69,355	0	30,000	0	2,39,355	2,69,35
					Allowance		General-Voted	1351	Voucher	35,370	0	0	0	35,370	35,37
							General-Voted	1352	Voucher	2,280	0	0	0	2,280	2,28
							General-Voted	1356	Voucher	7,218	0	0	0	7,218	7,21
							General-Voted	1412	Voucher	1,710	0	0	0	1,710	1,71
							General-Voted	164	Voucher	6,74,050	3,000	57,000	13,200	6,00,850	6,71,05
							General-Voted	165	Voucher	1,30,343	0	22,000	2,200	1,06,143	1,30,34
							General-Voted	1780	Voucher	1,95,120	0	40,000	0	1,55,120	1,95,120
							General-Voted	1781	Voucher	8,917	0	0	0	8,917	8,91
							General-Voted	2020	Voucher	20,980	0	0	0	20,980	20,98
							General-Voted	27	Voucher	4,15,185	0	42,000	0	3,73,185	4,15,18
							General-Voted	2741	Voucher	4,23,270	0	0	0	4,23,270	4,23,27
							General-Voted	2903	Voucher	10,032	0	0	0	10,032	10,03
							General-Voted	2904	Voucher	13,446	0	0	0	13,446	13,44
							General-Voted	2905	Voucher	3,130	0	0	0	3,130	3,13
							General-Voted	479	Voucher	3,43,360	0	40,000	0	3,03,360	3,43,36
							General-Voted	740	Voucher	2,69,355	0	30,000	0	2,39,355	2,69,35
						Total Object I	Head 1:			28,23,121	3,000	2,61,000	15,400	25,43,721	28,20,12
						Total Sub Hea	ıd:			28,23,121	3,000	2,61,000	15,400	25,43,721	28,20,12
			48) Ecology And	0	01.Salaries		General-Voted	1355	Voucher	6,864	0	0	0	6,864	6,86
			nvironment				General-Voted	163	Voucher	1,89,456	0	30,000	0	1,59,456	1,89,45
						Total Object I	Head 1 :			1,96,320	0	30,000	0	1,66,320	1,96,32

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

]	Dema	nd :	50 ADM	NISTR <i>A</i>	ATION OF FORESTS										
Ι	Depar	tment :	Forest and E	nvironme	ent Department										
7	reasu	ıry	Shillong (No	rth) Trea	sury										
i	D.D.O	.:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
M	onth	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	01		48) Ecology And Environment			Total Sub Hea	ıd:			1,96,320	0	30,000	0	1,66,320	1,96,32
						Total Minor H	<b>Iead</b> 102 :			30,19,441	3,000	2,91,000	15,400	27,10,041	30,16,44
						Total Sub Maj	jor Head $1:$			30,19,441	3,000	2,91,000	15,400	27,10,041	30,16,44
	02		03) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	1353	Voucher	6,786	0	0	0	6,786	6,78
			Invironment		Allowance		General-Voted	1354	Voucher	6,273	0	0	0	6,273	6,27
							General-Voted	162	Voucher	1,13,438	1,000	12,000	2,200	98,238	1,12,43
							General-Voted	26	Voucher	1,21,846	0	10,000	0	1,11,846	1,21,84
						Total Object I	Head 1:			2,48,343	1,000	22,000	2,200	2,23,143	2,47,34
						Total Sub Hea	ıd:			2,48,343	1,000	22,000	2,200	2,23,143	2,47,34
						Total Minor H	<b>Iead</b> 110:			2,48,343	1,000	22,000	2,200	2,23,143	2,47,34
						Total Sub Maj	jor Head 2:			2,48,343	1,000	22,000	2,200	2,23,143	2,47,34
						Total Major H	Iead 2406 :			32,67,784	4,000	3,13,000	17,600	29,33,184	32,63,78
						Total of Mont	h :			32,67,784	4,000	3,13,000	17,600	29,33,184	32,63,78
M	onth	of Accou	int: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
zicad	Head		11044	Head		Cimic				(State)		8009	- 7610		(A.G.)
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1526	Voucher	4,15,185	0	42,000	0	3,73,185	4,15,18
					Allowance		General-Voted	270	Voucher	6,74,050	2,000	64,500	13,200	5,94,350	6,72,05

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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1	Demai	nd ·	50 ADM	INISTR A	ATION OF FORESTS	<u> </u>									
I	Depart	tment	: Forest and E	nvironm	ent Department										
1	reasu	ıry	Shillong (No	orth) Trea	sury										
i	D.D.O.	.:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
M	onth o	of Acco	ount: JUN/2025												
Majoı	· Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	271	Voucher	1,30,343	0	25,000	2,200	1,03,143	1,30,343
					Allowance		General-Voted	392	Voucher	3,43,360	0	40,000	0	3,03,360	3,43,360
						Total Object H	Iead 1 :			15,62,938	2,000	1,71,500	15,400	13,74,038	15,60,938
						Total Sub Hea	d :			15,62,938	2,000	1,71,500	15,400	13,74,038	15,60,938
			(48) Ecology And	0	01.Salaries		General-Voted	446	Voucher	1,89,456	0	40,000	0	1,49,456	1,89,456
			Environment			Total Object H	Iead 1 :			1,89,456	0	40,000	0	1,49,456	1,89,456
						Total Sub Hea	d :			1,89,456	0	40,000	0	1,49,456	1,89,456
						Total Minor H	lead 102 :			17,52,394	2,000	2,11,500	15,400	15,23,494	17,50,394
						Total Sub Maj	or Head 1:			17,52,394	2,000	2,11,500	15,400	15,23,494	17,50,394
	02	110	(03) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	445	Voucher	1,13,438	1,000	12,500	2,200	97,738	1,12,438
			Environment		Allowance		General-Voted	590	Voucher	1,21,846	0	10,000	0	1,11,846	1,21,846
						Total Object H	lead <i>1 :</i>			2,35,284	1,000	22,500	2,200	2,09,584	2,34,284
						Total Sub Hea	d :			2,35,284	1,000	22,500	2,200	2,09,584	2,34,284
						Total Minor H	<b>(ead</b> 110:			2,35,284	1,000	22,500	2,200	2,09,584	2,34,284
						Total Sub Maj	or Head 2:			2,35,284	1,000	22,500	2,200	2,09,584	2,34,284
						Total Major H	lead 2406:			19,87,678	3,000	2,34,000	17,600	17,33,078	19,84,678
						Total of Month	ı :			19,87,678	3,000	2,34,000	17,600	17,33,078	19,84,678
						Total of DDO	1300500:			72,16,195	11,000	7,60,000	52,800	63,92,395	72,05,195

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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 Run Date :
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Demand:	50 ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	1300500 Dy. Conservator Of Forests (Sf) Shi	llong			
Reconciliatio	n Portion				
Internal Adjus	tment of A.G. Office:				
		DD	O wise Total ( Original +Re	econcilation+IA):	72,05,195
Summary of DI	OO wise expenditure				
			(0.1) (0.1)	~	<b>-</b> 0.40.40 <b>-</b>
2406 01 10	2 (04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	59,18,405
2406 01 10	2 (48) Ecology And Environment	0	01.Salaries	General-Voted	5,75,232
2406 02 110	0 (03) Ecology And Environment	0	(01) Salaries, Sumtuary	General-Voted	7,11,558
			Allowance		
					72,05,195

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

I	Demai	nd:	50 A	OMINISTE	ATION OF FORESTS	3									
D	epart	ment :	Forest ar	d Environr	nent Department										
Т	reasu	ry	Shillong	(North) Tre	easury										
Ď	D.O.	:	1300600	D.F.O Eas	st Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	onth (	of Acco	unt: APR/202	5											
		Minor	Sub Head	Suk Suk	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Hea		Schnie				(State)		8009	- 7610		(A.G.))
2406	01		(03) Divisional For Officer	est 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1770	Voucher	5,679	0	0	0	5,679	5,679
							Voted-Sixth- Schedule-Khasi	1772	Voucher	34,668	0	0	0	34,668	34,668
							Voted-Sixth- Schedule-Khasi	1781	Voucher	2,367	0	0	0	2,367	2,367
							Voted-Sixth- Schedule-Khasi	1793	Voucher	7,866	0	0	0	7,866	7,866
							Voted-Sixth- Schedule-Khasi	1797	Voucher	2,736	0	0	0	2,736	2,736
							Voted-Sixth- Schedule-Khasi	1820	Voucher	10,237	0	0	0	10,237	10,237
							Voted-Sixth- Schedule-Khasi	238	Voucher	2,28,772	0	40,000	0	1,88,772	2,28,772
							Voted-Sixth- Schedule-Khasi	240	Voucher	1,01,626	0	30,000	0	71,626	1,01,626
							Voted-Sixth- Schedule-Khasi	241	Voucher	49,684	0	9,000	2,200	38,484	49,684
							Voted-Sixth- Schedule-Khasi	331	Voucher	43,843	0	0	0	43,843	43,843
							Voted-Sixth- Schedule-Khasi	332	Voucher	1,35,484	0	17,000	0	1,18,484	1,35,484
							Voted-Sixth- Schedule-Khasi	442	Voucher	1,49,290	0	0	0	1,49,290	1,49,290
							Voted-Sixth- Schedule-Khasi	566	Voucher	6,17,472	2,000	52,000	15,400	5,48,072	6,15,472
						Total Object I	Head 1:			13,89,724	2,000	1,48,000	17,600	12,22,124	13,87,724
						Total Sub Hea				13,89,724	2,000	1,48,000	17,600	12,22,124	13,87,724
			(04) Forest Ranges	And 0	(01) Salaries, Sumtuary		Voted-Sixth-	1773	Voucher	4,140	0	0	0	4,140	4,140

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date: 22/07/2025

]	Demai	nd:	50 ADMIN	NISTRA	ATION OF FORESTS										
I	Depart	ment :	Forest and En	vironm	ent Department										
7	reasu	ry	Shillong (Nort	h) Trea	asury										
İ	).D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-B	hoi Territorial	Division Shillong								
M	onth (	of Accou	unt: APR/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1776	Voucher	13,581	0	0	0	13,581	13,581
							Voted-Sixth- Schedule-Khasi	1782	Voucher	3,258	0	0	0	3,258	3,258
							Voted-Sixth- Schedule-Khasi	1794	Voucher	6,651	0	0	0	6,651	6,651
							Voted-Sixth- Schedule-Khasi	1798	Voucher	22,227	0	0	0	22,227	22,227
							Voted-Sixth- Schedule-Khasi	1803	Voucher	27,765	0	0	0	27,765	27,765
							Voted-Sixth- Schedule-Khasi	1808	Voucher	34,056	0	0	0	34,056	34,056
							Voted-Sixth- Schedule-Khasi	1818	Voucher	19,971	0	0	0	19,971	19,971
							Voted-Sixth- Schedule-Khasi	345	Voucher	75,560	1,000	30,000	2,200	42,360	74,560
							Voted-Sixth- Schedule-Khasi	346	Voucher	76,204	0	10,000	0	66,204	76,204
							Voted-Sixth- Schedule-Khasi	347	Voucher	65,304	0	5,500	0	59,804	65,304
							Voted-Sixth- Schedule-Khasi	348	Voucher	3,51,654	0	19,000	0	3,32,654	3,51,654
							Voted-Sixth- Schedule-Khasi	349	Voucher	3,35,232	2,000	25,000	4,400	3,03,832	3,33,232
							Voted-Sixth- Schedule-Khasi	350	Voucher	6,17,454	2,000	61,750	5,500	5,48,204	6,15,454
							Voted-Sixth- Schedule-Khasi	351	Voucher	2,41,194	1,790	22,500	0	2,16,904	2,39,404
							Voted-Sixth- Schedule-Khasi	357	Voucher	25,878	0	0	0	25,878	25,878

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

Page No. Run Date :

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]	Dema	nd:	50 ADMII	NISTRA	ATION OF FORESTS	3									
Ι	Depart	tment :	Forest and En	vironme	ent Department										
7	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	1300600 D.F	.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	Ionth o	of Acco	unt: APR/2025				<del>_</del>								
Majo	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	367	Voucher	5,11,685	4,000	39,640	8,800	4,59,245	5,07,683
							Voted-Sixth- Schedule-Khasi	368	Voucher	59,782	0	8,500	0	51,282	59,782
							Voted-Sixth- Schedule-Khasi	369	Voucher	1,14,424	1,000	10,000	2,200	1,01,224	1,13,42
							Voted-Sixth- Schedule-Khasi	443	Voucher	2,53,709	0	0	0	2,53,709	2,53,709
						Total Object I	Head 1 :			28,59,729	11,790	2,31,890	23,100	25,92,949	28,47,939
						Total Sub Hea	ıd:			28,59,729	11,790	2,31,890	23,100	25,92,949	28,47,939
						Total Minor H	Iead 1:			42,49,453	13,790	3,79,890	40,700	38,15,073	42,35,663
			(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1783	Voucher	3,834	0	0	0	3,834	3,83
			Gardens				Voted-Sixth- Schedule-Khasi	1799	Voucher	12,780	0	0	0	12,780	12,780
							Voted-Sixth- Schedule-Khasi	334	Voucher	63,696	0	0	0	63,696	63,69
							Voted-Sixth- Schedule-Khasi	335	Voucher	43,843	1,000	0	2,200	40,643	42,84
						Total Object I	Head 1:			1,24,153	1,000	0	2,200	1,20,953	1,23,15
						<b>Total Sub Hea</b>	ıd:			1,24,153	1,000	0	2,200	1,20,953	1,23,15
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1774	Voucher	4,140	0	0	0	4,140	4,140
							Voted-Sixth- Schedule-Khasi	1775	Voucher	7,416	0	0	0	7,416	7,41
							Voted-Sixth-	1779	Voucher	15,804	0	0	0	15,804	15,80

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

Page No. **Run Date:**  25

De	eman	d:	50 ADM	INISTRA	ATION OF FORESTS	S									
Dep	partı	ment :	Forest and E	nvironme	ent Department										
Tre	easur	ry	Shillong (No	rth) Trea	sury										
D.I	0.0.	:	1300600 D.	F.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Mon	nth o	f Acco	unt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	<b>I</b> ead		Heau	Head		Scillie				(State)		8009	- 7610		(A.G.))
2406	01		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1784	Voucher	15,642	0	0	0	15,642	15,642
							Voted-Sixth- Schedule-Khasi	1795	Voucher	9,486	0	0	0	9,486	9,486
							Voted-Sixth- Schedule-Khasi	1802	Voucher	10,368	0	0	0	10,368	10,368
							Voted-Sixth- Schedule-Khasi	1815	Voucher	6,219	0	0	0	6,219	6,219
							Voted-Sixth- Schedule-Khasi	1819	Voucher	11,430	0	0	0	11,430	11,430
							Voted-Sixth- Schedule-Khasi	336	Voucher	68,660	0	15,000	0	53,660	68,660
							Voted-Sixth- Schedule-Khasi	338	Voucher	1,80,444	0	14,000	0	1,66,444	1,80,444
							Voted-Sixth- Schedule-Khasi	340	Voucher	1,55,943	2,000	0	2,200	1,51,743	1,53,943
							Voted-Sixth- Schedule-Khasi	341	Voucher	2,81,668	0	24,000	3,300	2,54,368	2,81,668
							Voted-Sixth- Schedule-Khasi	342	Voucher	1,87,447	0	8,500	0	1,78,947	1,87,447
							Voted-Sixth- Schedule-Khasi	343	Voucher	2,88,556	2,000	0	4,400	2,82,156	2,86,556
							Voted-Sixth- Schedule-Khasi	344	Voucher	1,65,794	0	8,000	4,400	1,53,394	1,65,794
							Voted-Sixth- Schedule-Khasi	372	Voucher	1,29,804	0	40,000	0	89,804	1,29,804
							Voted-Sixth- Schedule-Khasi	444	Voucher	1,92,741	0	0	0	1,92,741	1,92,741
						Total Object I	Head 1:			17,31,562	4,000	1,09,500	14,300	16,03,762	17,27,562

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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]	Demai	nd:	50 ADMIN	ISTR/	ATION OF FORESTS	S									
Ι	Depart	ment :	Forest and Env	rironme	ent Department										
T	Treasu	ry	Shillong (North	h) Trea	sury										
i	).D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	onth o	of Acco	ount: APR/2025												
Лајог	r Sub	Mino r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
2406	01		(05) Forest Protection Schemes And Works			Total Sub Hea	ad:			17,31,562	4,000	1,09,500	14,300	16,03,762	17,27,562
						Total Minor H	<b>Head</b> 101 :			18,55,715	5,000	1,09,500	16,500	17,24,715	18,50,715
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1780	Voucher	3,375	0	0	0	3,375	3,375
							Voted-Sixth- Schedule-Khasi	1809	Voucher	3,690	0	0	0	3,690	3,690
							Voted-Sixth- Schedule-Khasi	355	Voucher	67,510	0	37,000	2,200	28,310	67,510
							Voted-Sixth- Schedule-Khasi	356	Voucher	56,250	0	15,000	0	41,250	56,250
						Total Object I	Head 1:			1,30,825	0	52,000	2,200	76,625	1,30,825
						Total Sub Hea	nd:			1,30,825	0	52,000	2,200	76,625	1,30,825
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1796	Voucher	3,474	0	0	0	3,474	3,474
							Voted-Sixth- Schedule-Khasi	1817	Voucher	4,320	0	0	0	4,320	4,320
							Voted-Sixth- Schedule-Khasi	353	Voucher	77,580	0	5,000	0	72,580	77,580
							Voted-Sixth- Schedule-Khasi	354	Voucher	57,856	0	11,600	2,200	44,056	57,856
							Voted-Sixth- Schedule-Khasi	445	Voucher	64,180	0	0	0	64,180	64,180
						Total Object I	Head 1:			2,07,410	0	16,600	2,200	1,88,610	2,07,410
						Total Sub Hea	ad :			2,07,410	0	16,600	2,200	1,88,610	2,07,410
			(14) Miscellaneous	0	(01) Salaries, Sumtuary		Voted-Sixth-	1807	Voucher	2,367	0	0	0	2,367	2,367

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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 Run Date :
 22/07/2025

I	Demai	nd :	50 ADMIN	NISTR <i>A</i>	ATION OF FORESTS	S									
D	)epart	tment :	Forest and Env	vironme	ent Department										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	).D.O.	.:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	onth o	of Acco	unt: APR/2025												
	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2406	01		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1810	Voucher	2,106	0	0	0	2,106	2,106
							Voted-Sixth- Schedule-Khasi	371	Voucher	35,664	0	0	2,200	33,464	35,664
							Voted-Sixth- Schedule-Khasi	453	Voucher	43,843	0	0	0	43,843	43,843
						Total Object I	<b>Iead</b> 1 :			83,980	0	0	2,200	81,780	83,980
						Total Sub Hea	d:			83,980	0	0	2,200	81,780	83,980
						Total Minor H	lead 102 :			4,22,215	0	68,600	6,600	3,47,015	4,22,215
						Total Sub Maj	jor Head $1:$			65,27,383	18,790	5,57,990	63,800	58,86,803	65,08,593
	02		Superintendent Park And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1814	Voucher	5,364	0	0	0	5,364	5,364
			His Establishment				Voted-Sixth- Schedule-Khasi	370	Voucher	93,516	0	10,000	0	83,516	93,516
						Total Object I	<b>Head</b> 1 :			98,880	0	10,000	0	88,880	98,880
						Total Sub Hea	d:			98,880	0	10,000	0	88,880	98,880
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1791	Voucher	2,106	0	0	0	2,106	2,106
							Voted-Sixth- Schedule-Khasi	352	Voucher	39,174	0	0	2,200	36,974	39,174
						Total Object I	Head 1 :			41,280	0	0	2,200	39,080	41,280
						Total Sub Hea	d:			41,280	0	0	2,200	39,080	41,280
						Total Minor H	lead 112 :			1,40,160	0	10,000	2,200	1,27,960	1,40,160

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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	Demai	nd:	50 ADM	INISTRA	ATION OF FORESTS	S									
I	Depart	ment :	Forest and E	nvironme	ent Department										
7	Γreasu	ıry	Shillong (No	orth) Trea	sury										
i	D.D.O.	. :	1300600 D.	F.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	onth o	of Accou	nt: APR/2025												
Major	r Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head	Major Head	r Head I	Head	Sub Head		Schme				(State)	2, 220	8009	- 7610	(as per sor)	(A.G.))
2406	02					Total Sub Maj	or Head 2:			1,40,160	0	10,000	2,200	1,27,960	1,40,160
						Total Major H	lead 2406:			66,67,543	18,790	5,67,990	66,000	60,14,763	66,48,753
						Total of Mont	h :			66,67,543	18,790	5,67,990	66,000	60,14,763	66,48,753
M	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	1	(3) Divisional Forest fficer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1801	Voucher	7,126	0	0	0	7,126	7,126
							Voted-Sixth- Schedule-Khasi	1802	Voucher	21,005	0	0	0	21,005	21,005
							Voted-Sixth- Schedule-Khasi	2208	Voucher	6,822	0	0	0	6,822	6,822
							Voted-Sixth- Schedule-Khasi	230	Voucher	50,596	0	9,000	2,200	39,396	50,596
							Voted-Sixth- Schedule-Khasi	231	Voucher	44,632	0	0	0	44,632	44,632
							Voted-Sixth- Schedule-Khasi	232	Voucher	1,38,106	0	18,000	0	1,20,106	1,38,106
							Voted-Sixth- Schedule-Khasi	28	Voucher	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth- Schedule-Khasi	29	Voucher	1,03,519	0	30,000	0	73,519	1,03,519
							Voted-Sixth- Schedule-Khasi	45	Voucher	6,29,028	2,000	55,000	15,400	5,56,628	6,27,028
							Voted-Sixth-	495	Voucher	67,944	0	0	0	67,944	67,944

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

Page No. Run Date: 22/07/2025

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De		ment :	Forest and En	vironme	ATION OF FORESTS	S									
:	easu		Shillong (Nor												
	D.O.			'.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Moi Major ( Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		110110	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01	1 1	03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			13,21,733	2,000	1,52,000	17,600	11,50,133	13,19,733
						Total Sub Hea	ad:			13,21,733	2,000	1,52,000	17,600	11,50,133	13,19,733
			04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	146	Voucher	76,940	1,000	30,000	2,200	43,740	75,940
							Voted-Sixth- Schedule-Khasi	148	Voucher	77,596	0	10,000	0	67,596	77,596
							Voted-Sixth- Schedule-Khasi	151	Voucher	3,58,311	0	19,000	0	3,39,311	3,58,311
							Voted-Sixth- Schedule-Khasi	153	Voucher	6,28,806	2,000	61,750	5,500	5,59,556	6,26,806
							Voted-Sixth- Schedule-Khasi	155	Voucher	2,45,721	1,790	22,500	0	2,21,431	2,43,931
							Voted-Sixth- Schedule-Khasi	156	Voucher	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940
							Voted-Sixth- Schedule-Khasi	158	Voucher	60,868	0	8,500	0	52,368	60,868
							Voted-Sixth- Schedule-Khasi	160	Voucher	1,16,641	1,000	10,000	2,200	1,03,441	1,15,641
							Voted-Sixth- Schedule-Khasi	1803	Voucher	2,187	0	0	0	2,187	2,187
							Voted-Sixth- Schedule-Khasi	2019	Voucher	54,620	0	0	0	54,620	54,620
							Voted-Sixth- Schedule-Khasi	2209	Voucher	16,893	0	0	0	16,893	16,893
							Voted-Sixth- Schedule-Khasi	240	Voucher	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565
							Voted-Sixth- Schedule-Khasi	2711	Voucher	784	0	0	0	784	784
							Voted-Sixth-	493							

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#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Dema	and:	50 ADM	INISTR <i>A</i>	ATION OF FORESTS	S									
Depar	rtment :	Forest and E	nvironme	ent Department										
Treas	ury	Shillong (No	orth) Trea	sury										
<b>D.D.</b> C	).:	1300600 D.	F.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Month	of Acco	ount: MAY/2025												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Hea		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2406 01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	493	Voucher	30,772	0	0	0	30,772	30,772
						Voted-Sixth- Schedule-Khasi	494	Voucher	9,507	0	0	0	9,507	9,507
						Voted-Sixth- Schedule-Khasi	566	Voucher	3,22,257	0	0	0	3,22,257	3,22,257
					Total Object I	Head 1:			28,64,408	11,790	2,26,390	23,100	26,03,128	28,52,618
					Total Sub Hea	nd:			28,64,408	11,790	2,26,390	23,100	26,03,128	28,52,618
					Total Minor H	<b>Head</b> 1:			41,86,141	13,790	3,78,390	40,700	37,53,261	41,72,351
		(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	186	Voucher	44,632	1,000	0	2,200	41,432	43,632
		Gardens				Voted-Sixth- Schedule-Khasi	233	Voucher	71,364	0	0	0	71,364	71,364
						Voted-Sixth- Schedule-Khasi	319	Voucher	2,367	0	0	0	2,367	2,367
					Total Object I	Head 1:			1,18,363	1,000	0	2,200	1,15,163	1,17,363
					Total Sub Hea	nd:			1,18,363	1,000	0	2,200	1,15,163	1,17,363
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	1,68,956	0	8,000	4,400	1,56,556	1,68,956
						Voted-Sixth- Schedule-Khasi	1804	Voucher	6,171	0	0	0	6,171	6,171
						Voted-Sixth- Schedule-Khasi	187	Voucher	70,040	0	15,000	0	55,040	70,040
						Voted-Sixth- Schedule-Khasi	2210	Voucher	7,506	0	0	0	7,506	7,506
						Voted-Sixth-	234	Voucher	2,07,930	0	14,000	0	1,93,930	2,07,930

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Ī	Jp to A	ccount	ing Month June of l	Financi	ial Year 2025-2026							Run Date	:	22/07/2025	5
	Dema	nd :	50 ADMI	NISTRA	ATION OF FORESTS	3									
	Depar	ment :	Forest and En	vironm	ent Department										
	Treasu	ıry	Shillong (Nor	th) Trea	asury										
	: D.D.O	:	1300600 D.F	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
N	Ionth (	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
iica	Head		Heau	Head		Scillie				(State)	•	8009	- 7610	· •	(A.G.))
2406	01		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	235	Voucher	1,60,073	2,000	0	2,200	1,55,873	1,58,073
							Voted-Sixth- Schedule-Khasi	236	Voucher	2,86,882	0	24,000	3,300	2,59,582	2,86,882
							Voted-Sixth- Schedule-Khasi	237	Voucher	1,90,903	0	8,500	0	1,82,403	1,90,903
							Voted-Sixth- Schedule-Khasi	238	Voucher	2,93,824	2,000	0	4,400	2,87,424	2,91,824
							Voted-Sixth- Schedule-Khasi	30	Voucher	1,32,276	0	40,000	0	92,276	1,32,276
							Voted-Sixth- Schedule-Khasi	476	Voucher	2,34,117	0	0	0	2,34,117	2,34,117
						Total Object I	Head 1:			17,58,678	4,000	1,09,500	14,300	16,30,878	17,54,678
						Total Sub Hea	ıd:			17,58,678	4,000	1,09,500	14,300	16,30,878	17,54,678
						Total Minor H	<b>Iead</b> 101 :			18,77,041	5,000	1,09,500	16,500	17,46,041	18,72,041
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	159	Voucher	68,740	0	37,000	2,200	29,540	68,740
							Voted-Sixth- Schedule-Khasi	239	Voucher	57,375	0	20,000	0	37,375	57,375
						Total Object I	Head 1:			1,26,115	0	57,000	2,200	66,915	1,26,115

154

157

2211

Voucher

Voucher

Voucher

1,26,115

79,020

59,014

3,420

57,000

5,000

11,600

0

0

2,200

2,200

0

0

66,915

74,020

45,214

3,420

1,26,115

79,020

59,014

3,420

Total Sub Head:

Voted-Sixth-

Schedule-Khasi Voted-Sixth-

Schedule-Khasi

Voted-Sixth-

(01) Salaries, Sumtuary

Allowance

(12) Plantation Of Quick 0

Growing Species

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**Up to Accounting Month June of Financial Year 2025-2026** 

Page No. Run Date: 22/07/2025

]	Dem	and:	50 ADMIN	IISTR/	ATION OF FORESTS										
I	Depa	rtment :	Forest and Env	ironme	ent Department										
7	Гreas	sury	Shillong (Nort	h) Trea	sury										
i	D.D.(	0.:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	Ionth	h of Accou	unt: MAY/2025												
		ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea	•		Head						(State)		8009	- 7610		(A.G.)
2406	01	1 1	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	497	Voucher	65,320	0	0	0	65,320	65,320
						Total Object H	Iead 1 :			2,06,774	0	16,600	2,200	1,87,974	2,06,774
						<b>Total Sub Hea</b>	d :			2,06,774	0	16,600	2,200	1,87,974	2,06,774
		1 1	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	149	Voucher	36,366	0	0	2,200	34,166	36,366
							Voted-Sixth- Schedule-Khasi	150	Voucher	44,632	0	0	0	44,632	44,632
						Total Object H	Iead 1 :			80,998	0	0	2,200	78,798	80,998
						<b>Total Sub Hea</b>	d :			80,998	0	0	2,200	78,798	80,998
						<b>Total Minor H</b>	ead 102:			4,13,887	0	73,600	6,600	3,33,687	4,13,887
						Total Sub Maj	or Head 1:			64,77,069	18,790	5,61,490	63,800	58,32,989	64,58,279
	02		Superintendent Park And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	147	Voucher	95,304	0	10,000	0	85,304	95,304
			His Establishment			Total Object H	lead <i>1 :</i>			95,304	0	10,000	0	85,304	95,304
						<b>Total Sub Hea</b>	d :			95,304	0	10,000	0	85,304	95,304
		1 1	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	152	Voucher	39,876	0	0	2,200	37,676	39,870
						Total Object H	lead <i>1 :</i>			39,876	0	0	2,200	37,676	39,870
						<b>Total Sub Hea</b>	d :			39,876	0	0	2,200	37,676	39,870
						<b>Total Minor H</b>	ead 112 :			1,35,180	0	10,000	2,200	1,22,980	1,35,180

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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]	Demai	nd :	50 ADMI	NISTRA	TION OF FORESTS	5									
I	Depart	tment :	Forest and En	vironme	ent Department										
7	Гreasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	1300600 D.F	.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	onth o	of Accoun	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	02					Total Sub Maj	jor Head 2:			1,35,180	0	10,000	2,200	1,22,980	1,35,180
						Total Major H	lead 2406:			66,12,249	18,790	5,71,490	66,000	59,55,969	65,93,459
						Total of Montl	h :			66,12,249	18,790	5,71,490	66,000	59,55,969	65,93,459
M	lonth (	of Accoun	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01		3) Divisional Forest ficer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	1,03,519	0	30,000	0	73,519	1,03,519
							Voted-Sixth- Schedule-Khasi	106	Voucher	50,596	0	9,000	2,200	39,396	50,596
							Voted-Sixth- Schedule-Khasi	107	Voucher	44,632	0	0	0	44,632	44,632
							Voted-Sixth- Schedule-Khasi	172	Voucher	67,944	0	0	0	67,944	67,944
							Voted-Sixth- Schedule-Khasi	3032	Voucher	27,600	0	0	0	27,600	27,600
							Voted-Sixth- Schedule-Khasi	812	Voucher	8,86,671	2,000	55,000	15,400	8,14,271	8,84,671
							Voted-Sixth- Schedule-Khasi	813	Voucher	2,52,955	0	40,000	0	2,12,955	2,52,955
								813 814	Voucher Voucher	2,52,955 1,38,106	0	40,000 18,000	0	2,12,955 1,20,106	2,52,955 1,38,106

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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ח	emand :	50	ADMIN	JISTR 4	ATION OF FORESTS	<u> </u>									
						•									
Do	epartment	: For	est and En	vironme	ent Department										
Tı	reasury	Shi	llong (Nort	th) Trea	sury										
Ď.	D.O. :	130	00600 D.F.	.O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
Mo	onth of Acc	ount: JUI	N/2025												
Head I	Sub Mine Major Hea			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amoun
•	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01 001	(03) Division Officer	nal Forest			Total Sub Hea	ıd:			15,72,023	2,000	1,52,000	17,600	14,00,423	15,70,023
			Ranges And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	40,137	0	0	0	40,137	40,137
							Voted-Sixth- Schedule-Khasi	109	Voucher	3,58,311	0	19,000	0	3,39,311	3,58,311
							Voted-Sixth- Schedule-Khasi	521	Voucher	1,04,041	1,000	30,000	2,200	70,841	1,03,04
							Voted-Sixth- Schedule-Khasi	815	Voucher	3,41,565	2,000	25,000	4,400	3,10,165	3,39,565
							Voted-Sixth- Schedule-Khasi	816	Voucher	6,91,806	2,000	59,250	7,700	6,22,856	6,89,800
							Voted-Sixth- Schedule-Khasi	818	Voucher	2,45,721	1,790	22,500	0	2,21,431	2,43,93
							Voted-Sixth- Schedule-Khasi	819	Voucher	5,20,940	4,000	39,640	8,800	4,68,500	5,16,940
							Voted-Sixth- Schedule-Khasi	820	Voucher	60,868	0	8,500	0	52,368	60,868
							Voted-Sixth- Schedule-Khasi	821	Voucher	1,16,641	1,000	10,000	2,200	1,03,441	1,15,64
							Voted-Sixth- Schedule-Khasi	823	Voucher	2,93,954	0	0	0	2,93,954	2,93,954
							Voted-Sixth- Schedule-Khasi	91	Voucher	77,596	0	10,000	0	67,596	77,590
						Total Object I	Head 1:			28,51,580	11,790	2,23,890	25,300	25,90,600	28,39,790
						Total Sub Hea	ıd:			28,51,580	11,790	2,23,890	25,300	25,90,600	28,39,790
					,	Total Minor H	lead 1:			44,23,603	13,790	3,75,890	42,900	39,91,023	44,09,813
	101	(01) Establis	hment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	512	Voucher	42,008	0	0	0	42,008	42,008

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D	)eman	nd:	50 ADMI	NISTRA	ATION OF FORESTS										
De	epart	ment :	Forest and Er	nvironme	ent Department										
Tı	reasu	ry	Shillong (Nor	rth) Trea	sury										
D.	.D.O.	:	1300600 D.F	F.O East	Khasi Hills And Ri-B	shoi Territorial	Division Shillong								
Mo	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Itau	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	01		01) Establishment Of arks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	513	Voucher	71,364	0	0	0	71,364	71,364
		G	ardens				Voted-Sixth- Schedule-Khasi	514	Voucher	44,632	1,000	0	2,200	41,432	43,632
						Total Object I	Head 1:			1,58,004	1,000	0	2,200	1,54,804	1,57,004
						Total Sub Hea	ıd :			1,58,004	1,000	0	2,200	1,54,804	1,57,004
			05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	170	Voucher	1,90,903	0	8,500	0	1,82,403	1,90,903
							Voted-Sixth- Schedule-Khasi	173	Voucher	1,96,209	0	0	0	1,96,209	1,96,209
							Voted-Sixth- Schedule-Khasi	1730	Voucher	33,876	0	0	0	33,876	33,870
							Voted-Sixth- Schedule-Khasi	3031	Voucher	32,569	0	0	0	32,569	32,569
							Voted-Sixth- Schedule-Khasi	515	Voucher	70,040	0	15,000	0	55,040	70,040
							Voted-Sixth- Schedule-Khasi	516	Voucher	2,07,930	0	14,000	0	1,93,930	2,07,930
							Voted-Sixth- Schedule-Khasi	517	Voucher	1,60,073	2,000	0	2,200	1,55,873	1,58,073
							Voted-Sixth- Schedule-Khasi	518	Voucher	2,86,882	0	24,000	3,300	2,59,582	2,86,882
							Voted-Sixth- Schedule-Khasi	519	Voucher	2,34,432	2,000	0	4,400	2,28,032	2,32,432
							Voted-Sixth- Schedule-Khasi	520	Voucher	1,68,956	0	8,000	4,400	1,56,556	1,68,956
							Voted-Sixth- Schedule-Khasi	528	Voucher	77,451	0	0	0	77,451	77,45

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Run Date:

Demand:		50 ADMIN	JISTR 4	ATION OF FORESTS										
Depar	tment	: Forest and Env	vironme	ent Department										
Treas	ury	Shillong (Nort	th) Trea	sury										
D.D.O	). :	1300600 D.F.	O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
Month	of Acco	ount: JUN/2025												
Major Sub Minor Head Major Head Head			Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
											8009	- 7610		(A.G.))
2406 01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			16,59,321	4,000	69,500	14,300	15,71,521	16,55,321
					Total Sub Hea	ad :			16,59,321	4,000	69,500	14,300	15,71,521	16,55,321
					Total Minor H	<b>Head</b> 101:			18,17,325	5,000	69,500	16,500	17,26,325	18,12,325
	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	526	Voucher	68,740	0	37,000	2,200	29,540	68,740
						Voted-Sixth- Schedule-Khasi	527	Voucher	57,375	0	20,000	0	37,375	57,375
					Total Object I	Head 1:			1,26,115	0	57,000	2,200	66,915	1,26,115
					Total Sub Hea	ad:			1,26,115	0	57,000	2,200	66,915	1,26,115
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	174	Voucher	65,320	0	0	0	65,320	65,320
						Voted-Sixth- Schedule-Khasi	524	Voucher	79,020	0	5,000	0	74,020	79,020
						Voted-Sixth- Schedule-Khasi	525	Voucher	59,014	0	11,600	2,200	45,214	59,014
					Total Object 1	Head 1:			2,03,354	0	16,600	2,200	1,84,554	2,03,354
				Total Sub Head:			2,03,354	0	16,600	2,200	1,84,554	2,03,354		
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	112	Voucher	36,366	0	0	2,200	34,166	36,366
						Voted-Sixth- Schedule-Khasi	522	Voucher	44,632	0	0	0	44,632	44,632
					Total Object 1	Head 1:			80,998	0	0	2,200	78,798	80,998
					<b>Total Sub Hea</b>	ad:			80,998	0	0	2,200	78,798	80,998

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Do	eman	nd :	50 ADMIN	IISTRA	TION OF FORESTS	<b>,</b>									
De	part	ment :	Forest and Env	ironme	nt Department										
Tr	easu	ry	Shillong (North	h) Trea	sury										
D.1	D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial I	Division Shillong								
Moi	nth o	of Acco	ount: JUN/2025												
Major   Head M			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	<b>Head</b>			Head						(State)		8009	- 7610		(A.G.))
2406	01	102				Total Minor H	ead 102 :			4,10,467	0	73,600	6,600	3,30,267	4,10,467
						Total Sub Majo	or Head 1:			66,51,395	18,790	5,18,990	66,000	60,47,615	66,32,605
,	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	111	Voucher	95,304	0	10,000	0	85,304	95,304
			His Establishment			<b>Total Object H</b>	lead 1 :			95,304	0	10,000	0	85,304	95,304
						Total Sub Head	d :			95,304	0	10,000	0	85,304	95,304
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	523	Voucher	39,876	0	0	2,200	37,676	39,876
						Total Object H	lead 1 :			39,876	0	0	2,200	37,676	39,876
						Total Sub Head	d :			39,876	0	0	2,200	37,676	39,876
						Total Minor H	ead 112 :			1,35,180	0	10,000	2,200	1,22,980	1,35,180
						Total Sub Majo	or Head 2:			1,35,180	0	10,000	2,200	1,22,980	1,35,180
						Total Major H	ead 2406:			67,86,575	18,790	5,28,990	68,200	61,70,595	67,67,785
						Total of Month	ı :			67,86,575	18,790	5,28,990	68,200	61,70,595	67,67,785
						Total of DDO	<i>1300600</i> :			2,00,66,367	56,370	16,68,470	2,00,200	1,81,41,327	2,00,09,997
			n Portion												
Inte	rnal	Adjust	tment of A.G. Office:												
Sumn	nary	of DI	OO wise expenditure	<u>e_</u>		DDO wise	e Total ( Original	+Reconcila	ntion+IA):						2,00,09,997

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Up to Accounting Month June of Financial Year 2025-2026

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Demand:	50 ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	1300600 D.F.O East Khasi Hills And Ri-Bhoi	Territorial Division Shillong		
Summary of DDC	) wise expenditure			
2406 01 1	(03) Divisional Forest Officer	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42,77,480
2406 01 1	(04) Forest Ranges And Beat Offices	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85,40,347
	(01) Establishment Of Parks And Botanical Gardens	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,97,520
2406 01 101	(05) Forest Protection Schemes And Works	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51,37,561
2406 01 102	(09) Plywood Plantations	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,83,055
2406 01 102	(12) Plantation Of Quick Growing Species	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,17,538
2406 01 102	(14) Miscellaneous Afforestation Schemes	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,45,976
	(01) Garden Superintendent Park And His Establishment	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,89,488
2406 02 112	(05) Pinewood Park And Other Garden	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,21,032
				2,00,09,997

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	Dema	nd:	50 ADMII	NISTRA	ATION OF FORESTS	S									
T	)enari	tment :	Forest and En	vironme	ent Department										
	reasu		Shillong (Nor												
I	D.D.O	.:	1300700 Chi	ef Conse	ervator Of Forest (So	cial Forestry An	d Environment Div	rision)							
M	onth (	of Acco	ount: APR/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	3,14,443	0	12,000	2,200	3,00,243	3,14,443
						Total Object I	Head 1 :			3,14,443	0	12,000	2,200	3,00,243	3,14,443
						<b>Total Sub Hea</b>	ıd:			3,14,443	0	12,000	2,200	3,00,243	3,14,443
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1021	Voucher	1,96,814	0	40,000	0	1,56,814	1,96,814
							Voted-Sixth- Schedule-Khasi	1022	Voucher	2,50,493	0	40,000	0	2,10,493	2,50,493
							Voted-Sixth- Schedule-Khasi	147	Voucher	9,52,197	5,000	71,000	15,400	8,60,797	9,47,197
							Voted-Sixth- Schedule-Khasi	151	Voucher	31,055	0	0	0	31,055	31,055
							Voted-Sixth- Schedule-Khasi	500	Voucher	47,589	0	0	0	47,589	47,589
						Total Object I	Head 1 :			14,78,148	5,000	1,51,000	15,400	13,06,748	14,73,148
						Total Sub Hea	ıd:			14,78,148	5,000	1,51,000	15,400	13,06,748	14,73,148
			Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	149	Voucher	4,97,610	1,000	17,150	8,800	4,70,660	4,96,610
			Restoration Project				Voted-Sixth- Schedule-Khasi	152	Voucher	28,563	0	0	0	28,563	28,563
						Total Object I	Head 1 :			5,26,173	1,000	17,150	8,800	4,99,223	5,25,173
						Total Sub Hea	ıd :			5,26,173	1,000	17,150	8,800	4,99,223	5,25,173
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	146	Voucher	1,53,808	0	5,000	0	1,48,808	1,53,808
						Total Object I	Head 1:			1,53,808	0	5,000	0	1,48,808	1,53,808

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I	)emar	nd :	50 ADMI	NISTR <i>A</i>	ATION OF FORESTS	S									
D	epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	1300700 Chi	ef Cons	ervator Of Forest (So	cial Forestry And	Environment Div	rision)							
Me	onth o	of Acco	ount: APR/2025												
Major	Sub	Minor	r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants			Total Sub Head	l :			1,53,808	0	5,000	0	1,48,808	1,53,808
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	1,62,130	0	14,000	6,600	1,41,530	1,62,130
						Total Object H	ead 1:			1,62,130	0	14,000	6,600	1,41,530	1,62,130
						Total Sub Head	l:			1,62,130	0	14,000	6,600	1,41,530	1,62,130
			(18) Afforestation Of Pla Catchment Area Of	n0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	144	Voucher	3,08,192	2,000	18,500	6,600	2,81,092	3,06,192
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	1806	Voucher	1,40,562	0	0	0	1,40,562	1,40,562
						Total Object H	ead 1 :			4,48,754	2,000	18,500	6,600	4,21,654	4,46,754
						Total Sub Head	l :			4,48,754	2,000	18,500	6,600	4,21,654	4,46,754
						Total Minor He	ead 102:			30,83,456	8,000	2,17,650	39,600	28,18,206	30,75,456
						Total Sub Majo	or Head 1:			30,83,456	8,000	2,17,650	39,600	28,18,206	30,75,456
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	150	Voucher	3,69,531	2,000	12,000	13,200	3,42,331	3,67,531
						Total Object H	ead 1 :			3,69,531	2,000	12,000	13,200	3,42,331	3,67,531
						Total Sub Head	l :			3,69,531	2,000	12,000	13,200	3,42,331	3,67,531
						Total Minor He	ead 112:			3,69,531	2,000	12,000	13,200	3,42,331	3,67,531
						Total Sub Majo	or Head 2:			3,69,531	2,000	12,000	13,200	3,42,331	3,67,531
						Total Major Ho	ead 2406:			34,52,987	10,000	2,29,650	52,800	31,60,537	34,42,987

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 Run Date :
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I	Demar	nd:	50 ADMI	NISTRA	ATION OF FORESTS	S									
D	epart	ment :	Forest and Er	vironme	ent Department										
T	reasu	ry	Shillong (Nor	th) Trea	asury										
i D	.D.O.	:	1300700 Chi	ef Cons	ervator Of Forest (So	cial Forestry An	d Environment Div	rision)							
M	onth o	of Accou	int: APR/2025												
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head	Head	Sub Head		Schme				(State)	by DDC	8009	- 7610	(as per sor)	(A.G.))
						Total of Mont	h :			34,52,987	10,000	2,29,650	52,800	31,60,537	34,42,987
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	339	Voucher	17,307	0	0	0	17,307	17,307
							Voted-Sixth- Schedule-Khasi	49	Voucher	3,20,212	0	12,000	2,200	3,06,012	3,20,212
						Total Object I	Head 1:			3,37,519	0	12,000	2,200	3,23,319	3,37,519
						<b>Total Sub Hea</b>	nd:			3,37,519	0	12,000	2,200	3,23,319	3,37,519
		((	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1348	Voucher	22,862	0	0	0	22,862	22,862
							Voted-Sixth- Schedule-Khasi	228	Voucher	2,17,695	0	40,000	0	1,77,695	2,17,695
							Voted-Sixth- Schedule-Khasi	3121	Voucher	35,260	0	0	0	35,260	35,260
							Voted-Sixth- Schedule-Khasi	340	Voucher	54,108	0	0	0	54,108	54,108
							Voted-Sixth- Schedule-Khasi	3453	Voucher	8,678	0	0	0	8,678	8,678
							Voted-Sixth- Schedule-Khasi	48	Voucher	9,70,233	5,000	71,000	15,400	8,78,833	9,65,233
						Total Object I	Head 1:			13,08,836	5,000	1,11,000	15,400	11,77,436	13,03,836

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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	. 1	50 ADM	HOTED A	TION OF FOREST	<b>.</b>									
Do	emand :	50 ADMIN	IISTRA	TION OF FORESTS	•									
De	epartment :	Forest and Env	ironme	ent Department										
Tr	reasury	Shillong (Nort	h) Trea	sury										
	D.O. :	1300700 Chie	f Cons	ervator Of Forest (So	cial Forestry And	d Environment Div	vision)							
Moi	onth of Accou	unt: MAY/2025			<u> </u>		<u> </u>							
Major	Sub Minor Major Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Head		~				(State)		8009	- 7610		(A.G.)
2406	01 102	(04) Social Forestry			Total Sub Hea	d :			13,08,836	5,000	1,11,000	15,400	11,77,436	13,03,836
	<u> </u>	Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	341	Voucher	27,315	0	0	0	27,315	27,315
	I	Restoration Project				Voted-Sixth- Schedule-Khasi	50	Voucher	5,06,715	1,000	17,150	8,800	4,79,765	5,05,715
					Total Object H	lead 1 :			5,34,030	1,000	17,150	8,800	5,07,080	5,33,030
					Total Sub Hea	d :			5,34,030	1,000	17,150	8,800	5,07,080	5,33,030
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	161	Voucher	1,56,682	0	5,000	0	1,51,682	1,56,682
						Voted-Sixth- Schedule-Khasi	342	Voucher	8,622	0	0	0	8,622	8,622
					Total Object H	lead 1 :			1,65,304	0	5,000	0	1,60,304	1,65,304
					Total Sub Hea	d :			1,65,304	0	5,000	0	1,60,304	1,65,304
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	343	Voucher	8,910	0	0	0	8,910	8,910
						Voted-Sixth- Schedule-Khasi	47	Voucher	1,65,100	0	16,000	6,600	1,42,500	1,65,100
					Total Object H	lead 1 :			1,74,010	0	16,000	6,600	1,51,410	1,74,010
					Total Sub Hea	d :			1,74,010	0	16,000	6,600	1,51,410	1,74,010
		(18) Afforestation Of Plan Catchment Area Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	344	Voucher	16,803	0	0	0	16,803	16,803
		Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	46	Voucher	3,13,793	2,000	18,500	6,600	2,86,693	3,11,793
					Total Object H	Iead 1 :			3,30,596	2,000	18,500	6,600	3,03,496	3,28,596

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date: 22/07/2025

	Dema	nd:	50 ADMIN	NISTRA	ATION OF FORESTS	S									
]	Depart	tment :	Forest and Env	vironme	ent Department										
r	Treasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	1300700 Chie	ef Conse	ervator Of Forest (So	cial Forestry An	d Environment Div	vision)							
N	Ionth (	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2406	01	i C	18) Afforestation Of Plan Catchment Area Of Jmiam Hydro Electric Project			Total Sub Hea	nd :			3,30,596	2,000	18,500	6,600	3,03,496	3,28,596
			-			Total Minor H	Iead 102 :			28,50,295	8,000	1,79,650	39,600	26,23,045	28,42,295
						Total Sub Maj	jor Head 1:			28,50,295	8,000	1,79,650	39,600	26,23,045	28,42,295
	02		04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	345	Voucher	20,619	0	0	0	20,619	20,619
							Voted-Sixth- Schedule-Khasi	99	Voucher	3,76,404	2,000	12,000	13,200	3,49,204	3,74,404
						Total Object I	Head 1:			3,97,023	2,000	12,000	13,200	3,69,823	3,95,023
						Total Sub Hea	ıd:			3,97,023	2,000	12,000	13,200	3,69,823	3,95,023
						Total Minor H	Iead 112 :			3,97,023	2,000	12,000	13,200	3,69,823	3,95,023
						Total Sub Maj	jor Head 2:			3,97,023	2,000	12,000	13,200	3,69,823	3,95,023
						Total Major H	lead 2406:			32,47,318	10,000	1,91,650	52,800	29,92,868	32,37,318
						Total of Mont	h :			32,47,318	10,000	1,91,650	52,800	29,92,868	32,37,318
N	Ionth (	of Accou	ınt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	2,40,166	0	12,000	2,200	2,25,966	2,40,166

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Up to Accounting Month June of Financial Year 2025-2026

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Ι	)emai	ıd :	50 ADMIN	NISTRA	ATION OF FORESTS	S									
D	epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Shillong (Nort	th) Trea	sury										
Ď	.D.O.	:	1300700 Chie	ef Cons	ervator Of Forest (So	cial Forestry An	d Environment Div	rision)							
Me	onth o	of Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object I	Iead 1 :			2,40,166	0	12,000	2,200	2,25,966	2,40,166
						<b>Total Sub Hea</b>	d:			2,40,166	0	12,000	2,200	2,25,966	2,40,166
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1524	Voucher	4,864	0	0	0	4,864	4,864
							Voted-Sixth- Schedule-Khasi	178	Voucher	9,70,233	5,000	71,000	15,400	8,78,833	9,65,233
							Voted-Sixth- Schedule-Khasi	2421	Voucher	1,32,276	0	40,000	0	92,276	1,32,276
							Voted-Sixth- Schedule-Khasi	331	Voucher	2,52,955	0	40,000	0	2,12,955	2,52,955
							Voted-Sixth- Schedule-Khasi	460	Voucher	2,475	0	0	0	2,475	2,475
						Total Object I	<b>Head</b> 1:			13,62,803	5,000	1,51,000	15,400	11,91,403	13,57,803
						<b>Total Sub Hea</b>	d:			13,62,803	5,000	1,51,000	15,400	11,91,403	13,57,803
			(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	119	Voucher	5,06,715	1,000	17,150	8,800	4,79,765	5,05,715
			Restoration Project				Voted-Sixth- Schedule-Khasi	1525	Voucher	26,305	0	0	0	26,305	26,305
						Total Object I	Iead <i>1 :</i>			5,33,020	1,000	17,150	8,800	5,06,070	5,32,020
						<b>Total Sub Hea</b>	d:			5,33,020	1,000	17,150	8,800	5,06,070	5,32,020
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	462	Voucher	1,242	0	0	0	1,242	1,242
							Voted-Sixth- Schedule-Khasi	463	Voucher	1,56,682	0	5,000	0	1,51,682	1,56,682
1						Total Object I	Head 1:			1,57,924	0	5,000	0	1,52,924	1,57,924

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Page No. **Run Date:** 

<u>Up</u>	to Ac	ccount	ing Month June of F	<u>'inancia</u>	al Year 2025-2026							Run Date	:	22/07/2025	í
D	emar	ıd :	50 ADMIN	NISTRA	ATION OF FORESTS	S									
D	epart	ment :	Forest and Env	vironme	ent Department										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
D	.D.O.	:	1300700 Chie	ef Conse	ervator Of Forest (Soc	cial Forestry And	Environment Div	vision)							
Mo	onth o	of Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Summer				(State)		8009	- 7610		(A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants			<b>Total Sub Head</b>	:			1,57,924	0	5,000	0	1,52,924	1,57,924
				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1522	Voucher	33,876	0	0	0	33,876	33,876
							Voted-Sixth- Schedule-Khasi	828	Voucher	1,65,100	0	16,000	6,600	1,42,500	1,65,100
						Total Object He	ad 1:			1,98,976	0	16,000	6,600	1,76,376	1,98,976
						Total Sub Head	:			1,98,976	0	16,000	6,600	1,76,376	1,98,976
			(18) Afforestation Of Plan Catchment Area Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1523	Voucher	33,876	0	0	0	33,876	33,876
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	176	Voucher	3,13,793	2,000	18,500	6,600	2,86,693	3,11,793
							Voted-Sixth- Schedule-Khasi	2422	Voucher	1,68,290	0	0	0	1,68,290	1,68,290
							Voted-Sixth- Schedule-Khasi	2423	Voucher	1,25,637	0	0	0	1,25,637	1,25,637
							Voted-Sixth- Schedule-Khasi	461	Voucher	2,556	0	0	0	2,556	2,556
						Total Object He	ad 1:			6,44,152	2,000	18,500	6,600	6,17,052	6,42,152
						Total Sub Head	:			6,44,152	2,000	18,500	6,600	6,17,052	6,42,152
						Total Minor Hea	ad 102 :			31,37,041	8,000	2,19,650	39,600	28,69,791	31,29,041
						Total Sub Major	r Head 1:			31,37,041	8,000	2,19,650	39,600	28,69,791	31,29,041
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	533	Voucher	3,76,404	2,000	12,000	13,200	3,49,204	3,74,404
						Total Object He	ad 1:			3,76,404	2,000	12,000	13,200	3,49,204	3,74,404

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Run Date:

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Department: Forest and Environment Department  Treasury Shillong (North) Treasury  D.D.O.: 1300700 Chief Conservator Of Forest (Social Forestry And Environment Division)  Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount (State)  Head Head Sub Schme  Gross Deduction Amount (State)  Amount by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.))
Treasury Shillong (North) Treasury  D.D.O.: 1300700 Chief Conservator Of Forest (Social Forestry And Environment Division)  Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount (Cit.)
D.D.O.: 1300700 Chief Conservator Of Forest (Social Forestry And Environment Division)  Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount (as per SOP) (A C.)
Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount (C) (C) (A) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Sub Schme Gross Amount by DDO (as per A.G. A&E) (as per SOP) Amount (Columbia) (A.G.))
Head Major Head Head Sub Sub Object Head Categorised Plan/Non-Plan 1.V. No. Type  Amount by DDO (as per A.G. A&E) (as per SOP)  Amount (C)
Head Major Head Head Sub Schine
2406 02 112 (04) Wards Lake Establishment Total Sub Head: 3,76,404 2,000 12,000 13,200 3,49,204 3,74,404
Total Minor Head 112: 3,76,404 2,000 12,000 13,200 3,49,204 3,74,404
Total Sub Major Head 2: 3,76,404 2,000 12,000 13,200 3,49,204 3,74,404
Total Major Head 2406: 35,13,445 10,000 2,31,650 52,800 32,18,995 35,03,445
Total of Month: 35,13,445 10,000 2,31,650 52,800 32,18,995 35,03,445
Total of DDO 1300700: 1,02,13,750 30,000 6,52,950 1,58,400 93,72,400 1,01,83,750
Reconciliation Portion
Internal Adjustment of A.G. Office:
DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  1,01,83,750
2406 01 102 (01) Forest Nurseries 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 8,92,128
Allowance  2406 01 102 (04) Social Forestry 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 41,34,787
2406 01 102 (07) Umbrella Project/Ecological Sohra 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 15,90,223 Restoration Project Allowance
2406 01 102 (13) Plantation Of Medicinal Plants 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 4,77,036 Allowance
2406 01 102 (17) Operation Soil Watch 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 5,35,116
Visit us at http://cag.gov.in/ae/meghalaya

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Run Date :	22/07/2025

Demand:	50 ADMINISTRATION OF FORESTS		
Department :	Forest and Environment Department		
Treasury	Shillong (North) Treasury		
D.D.O. :	1300700 Chief Conservator Of Forest (Social F	orestry And Environment Division)	
Summary of DDO w	vise expenditure		
		Allowance	
	(8) Afforestation Of Plan Catchment Area Of miam Hydro Electric Project	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	14,17,502
2406 02 112 (0	4) Wards Lake Establishment	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	11,36,958
			1,01,83,750

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1	Demai	nd:	50 ADMII	NISTRA	ATION OF FORESTS	,									
Г	epart	ment :	Forest and En	vironme	ent Department										
Т	'reasu	ry	Shillong (Nor	th) Trea	sury										
Ė	D.O.	:	1300800 D.F	.O Silvi	culture Division Shill	ong									
M	onth o	of Acco	ount: APR/2025												
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01	101	(08) Conservation Of	0	(01) Salaries, Sumtuary		General-Voted	1823	Voucher	8,946	0	0	0	8,946	8,946
			Orchids And Multiplication Project		Allowance		General-Voted	1824	Voucher	5,292	0	0	0	5,292	5,292
							General-Voted	437	Voucher	1,61,849	2,000	11,500	4,400	1,43,949	1,59,849
							General-Voted	438	Voucher	95,348	0	0	0	95,348	95,348
						Total Object H	lead 1:			2,71,435	2,000	11,500	4,400	2,53,535	2,69,435
						Total Sub Head	d:			2,71,435	2,000	11,500	4,400	2,53,535	2,69,435
						Total Minor H	ead 101 :			2,71,435	2,000	11,500	4,400	2,53,535	2,69,435
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary		General-Voted	1825	Voucher	5,967	0	0	0	5,967	5,967
					Allowance		General-Voted	440	Voucher	1,40,190	2,000	0	6,600	1,31,590	1,38,190
						Total Object H	lead 1 :			1,46,157	2,000	0	6,600	1,37,557	1,44,157
						Total Sub Hea	d :			1,46,157	2,000	0	6,600	1,37,557	1,44,157
						Total Minor H	ead 102 :			1,46,157	2,000	0	6,600	1,37,557	1,44,157
						Total Sub Maj	or Head 1:			4,17,592	4,000	11,500	11,000	3,91,092	4,13,592
						Total Major H	ead 2406:			4,17,592	4,000	11,500	11,000	3,91,092	4,13,592
2415	06	004	(02) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1356	Voucher	50,044	0	0	0	50,044	50,044
			Forest Research Division Including Laboratory		Allowance		General-Voted	1804	Voucher	20,000	0	0	0	20,000	20,000
							General-Voted	1821	Voucher	43,005	0	0	0	43,005	43,005
							General-Voted	439	Voucher	1,62,921	0	0	0	1,62,921	1,62,921
							General-Voted	965	Voucher	7,91,769	6,000	65,520	13,200	7,07,049	7,85,769
						Total Object H	[ead 1 :			10,67,739	6,000	65,520	13,200	9,83,019	10,61,739
			. , ,												

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]	Deman	ıd :	50 ADMI	NISTRA	ATION OF FORESTS	3									
Γ	eparti	ment :	Forest and En	vironm	ent Department										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
i	D.O.	:	1300800 D.F	.O Silvi	culture Division Shill	ong									
M	onth o	f Acco	unt: APR/2025												
		Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06		(02) Establishment Of Forest Research Division Including Laboratory			Total Sub Hea	d:			10,67,739	6,000	65,520	13,200	9,83,019	10,61,739
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted	1822 441	Voucher Voucher	11,277 2,06,906	0 1,000	0	0 2,200	11,277 2,03,706	11,277 2,05,906
						Total Object I	Head 1 :			2,18,183	1,000	0	2,200	2,14,983	2,17,183
						<b>Total Sub Hea</b>	d:			2,18,183	1,000	0	2,200	2,14,983	2,17,183
						Total Minor H	lead 4 :			12,85,922	7,000	65,520	15,400	11,98,002	12,78,922
						Total Sub Maj	jor Head 6:			12,85,922	7,000	65,520	15,400	11,98,002	12,78,922
						Total Major H	lead 2415 :			12,85,922	7,000	65,520	15,400	11,98,002	12,78,922
						Total of Mont	h :			17,03,514	11,000	77,020	26,400	15,89,094	16,92,514
Major	Sub	Minor	unt: MAY/2025  Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	-	(08) Conservation Of	0	(01) Salaries, Sumtuary		General-Voted	166	Voucher	1,64,831	2,000	12,500	4,400	1,45,931	1,62,831
			Orchids And Multiplication Project		Allowance		General-Voted	31	Voucher	97,112	0	0	0	97,112	97,112
						Total Object I	Head 1 :			2,61,943	2,000	12,500	4,400	2,43,043	2,59,943
						<b>Total Sub Hea</b>	d:			2,61,943	2,000	12,500	4,400	2,43,043	2,59,943
						Total Minor H	lead 101 :			2,61,943	2,000	12,500	4,400	2,43,043	2,59,943

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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De	eman	ıd :	50 ADMIN	ISTRA	ATION OF FORESTS	S									
De	part	ment :	Forest and Env	ironm	ent Department										
Tre	easu	ry	Shillong (North	n) Trea	nsury										
— ; D.1	D.O.	:	1300800 D.F.	O Silvi	iculture Division Shill	long									
Moi	nth ո	f Accor	int: MAY/2025												
Major (	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	03) Recreation Forestry	)	(01) Salaries, Sumtuary		General-Voted	168	Voucher	1,12,665	2,000	0	6,600	1,04,065	1,10,665
					Allowance	Total Object H	Head 1:			1,12,665	2,000	0	6,600	1,04,065	1,10,665
						Total Sub Hea	d:			1,12,665	2,000	0	6,600	1,04,065	1,10,665
						Total Minor H	lead 102 :			1,12,665	2,000	0	6,600	1,04,065	1,10,665
						Total Sub Maj	or Head $1:$			3,74,608	4,000	12,500	11,000	3,47,108	3,70,608
						Total Major H	lead 2406:			3,74,608	4,000	12,500	11,000	3,47,108	3,70,608
2415	06	I I	02) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	167	Voucher	7,47,354	6,000	77,520	13,200	6,50,634	7,41,354
			Forest Research Division ncluding Laboratory		Allowance		General-Voted	22	Voucher	50,044	0	0	0	50,044	50,044
							General-Voted	2212	Voucher	1,64,695	0	0	0	1,64,695	1,64,695
							General-Voted	2896	Voucher	5,322	0	0	0	5,322	5,322
						Total Object H	Iead 1 :			9,67,415	6,000	77,520	13,200	8,70,695	9,61,415
						<b>Total Sub Hea</b>	d:			9,67,415	6,000	77,520	13,200	8,70,695	9,61,415
			04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	169	Voucher	2,10,665	1,000	0	2,200	2,07,465	2,09,665
			<i>Development</i>		Anowance	Total Object H	Iead <i>1 :</i>			2,10,665	1,000	0	2,200	2,07,465	2,09,665
						Total Sub Hea	d :			2,10,665	1,000	0	2,200	2,07,465	2,09,665
						Total Minor H	lead 4:			11,78,080	7,000	77,520	15,400	10,78,160	11,71,080
						Total Sub Maj	or Head 6:			11,78,080	7,000	77,520	15,400	10,78,160	11,71,080
						Total Major H	lead 2415:			11,78,080	7,000	77,520	15,400	10,78,160	11,71,080
						<b>Total of Month</b>	h :			15,52,688					

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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	Dema	nd:	50 ADMIN	NISTRA	ATION OF FORESTS	5									
D	epart	ment:	Forest and En	vironme	ent Department										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
	.D.O.	•	1300800 D.F.	O Silvi	culture Division Shill	ong									
				- DIIVI											
			ount: MAY/2025							Cwaga	Deduction	Deduction A	A	Net Amount	Cwaga
Major			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G		(as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
											11,000	90,020	26,400	14,25,268	15,41,688
Mo	onth o	of Acco	ount: JUN/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
	•		Head	Sub	· ·	Schme			-	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(11101))
2406	01	101	(00) 0011011 111111111111111111111111111	0	(01) Salaries, Sumtuary		General-Voted	753	Voucher	1,64,831	2,000	12,500	4,400	1,45,931	1,62,831
			Orchids And Multiplication Project		Allowance		General-Voted	754	Voucher	97,112	0	0	0	97,112	97,112
						Total Object I	Head 1:			2,61,943	2,000	12,500	4,400	2,43,043	2,59,943
						<b>Total Sub Hea</b>	ad :			2,61,943	2,000	12,500	4,400	2,43,043	2,59,943
						Total Minor H	<b>Head</b> 101:			2,61,943	2,000	12,500	4,400	2,43,043	2,59,943
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	757	Voucher	1,12,665	2,000	0	6,600	1,04,065	1,10,665
					Allowance	Total Object I	Head 1:			1,12,665	2,000	0	6,600	1,04,065	1,10,665
						<b>Total Sub Hea</b>	ad:			1,12,665	2,000	0	6,600	1,04,065	1,10,665
						Total Minor H	Head 102 :			1,12,665	2,000	0	6,600	1,04,065	1,10,665
						Total Sub Ma	jor Head 1:			3,74,608	4,000	12,500	11,000	3,47,108	3,70,608
						Total Major H	<b>Head</b> 2406:			3,74,608	4,000	12,500	11,000	3,47,108	3,70,608
2415	06	004	K- /	0	(01) Salaries, Sumtuary		General-Voted	3033	Voucher	35,232	0	0	0	35,232	35,232
			Forest Research Division Including Laboratory		Allowance		General-Voted	755	Voucher	1,64,695		0	0	1,64,695	1,64,695
			-				General-Voted	756	Voucher	7,97,398	6,000	65,020	13,200	7,13,178	7,91,398

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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T	Demar	nd :	50 ADMIN	JISTR A	ATION OF FORESTS										
D	epart	ment :	Forest and Env	ronme	ent Department										
T	reasu	ry	Shillong (North	h) Trea	sury										
Ď	.D.O.	:	1300800 D.F.	O Silvi	culture Division Shill	ong									
Me	onth o	f Acco	unt: JUN/2025												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	06		Forest Research Division	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			9,97,325	6,000	65,020	13,200	9,13,105	9,91,325
			Including Laboratory			<b>Total Sub Hea</b>	nd:			9,97,325	6,000	65,020	13,200	9,13,105	9,91,325
			(04) Tree Improvement  Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	444	Voucher	2,10,665	1,000	0	2,200	2,07,465	2,09,665
			Bevelopment		Tillowalice	Total Object I	Head 1:			2,10,665	1,000	0	2,200	2,07,465	2,09,665
						Total Sub Hea	nd:			2,10,665	1,000	0	2,200	2,07,465	2,09,665
						Total Minor H	<b>Iead</b> 4:			12,07,990	7,000	65,020	15,400	11,20,570	12,00,990
						Total Sub Ma	jor Head $6:$			12,07,990	7,000	65,020	15,400	11,20,570	12,00,990
						Total Major H	<b>Iead</b> 2415:			12,07,990	7,000	65,020	15,400	11,20,570	12,00,990
						Total of Mont	h :			15,82,598	11,000	77,520	26,400	14,67,678	15,71,598
						Total of DDO	1300800:			48,38,800	33,000	2,44,560	79,200	44,82,040	48,05,800
			n Portion												
Int	ternal	Adjust	ment of A.G. Office:												
Sum	mary	of DL	OO wise expenditure	<u>e_</u>		DDO wis	se Total ( Original	+Reconc	ilation+IA) :						48,05,800
240	6 01	101	(08) Conservation Multiplication Pro		chids And		) Salaries, Sumtua lowance	ry Gen	eral-Voted						7,89,321
240	6 01	102	2 (03) Recreation Fo	orestry	,	•	) Salaries, Sumtua lowance	ry Gen	eral-Voted						3,65,487

Report ID :CP9REP220

#### **Voucher Wise Expenditure Report** ( for Reconcilation )

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Demand:	50 ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	1300800 D.F.O Silviculture Division Shillong			
Summary of DDO	wise expenditure			
	(02) Establishment Of Forest Research Division 0 Including Laboratory	(01) Salaries, Sumtuary Allowance	General-Voted	30,14,479
2415 06 4 (	(04) Tree Improvement Development 0	(01) Salaries, Sumtuary Allowance	General-Voted	6,36,513
				48,05,800

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Ι	)eman	ıd:	50 ADMIN	NISTR A	ATION OF FORESTS										
D	epartn	ment :	Forest and En	vironme	ent Department										
Т	reasur	ry	Shillong (Nort	h) Trea	ısury										
	.D.O. :	:	1300900 D.F.	O. Trai	ning Division Megha	laya Shillong									
Me	onth of	f Accou	int: APR/2025												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	973	Voucher	1,28,663	0	0	0	1,28,663	1,28,663
		I I	n Forest School		Allowance		General-Voted	974	Voucher	6,69,043	4,000	37,000	6,600	6,21,443	6,65,043
							General-Voted	975	Voucher	61,875	0	7,000	0	54,875	61,875
							General-Voted	976	Voucher	37,692	0	0	0	37,692	37,692
							General-Voted	977	Voucher	1,69,699	0	20,000	0	1,49,699	1,69,699
						Total Object I	Head 1:			10,66,972	4,000	64,000	6,600	9,92,372	10,62,972
						Total Sub Hea	nd:			10,66,972	4,000	64,000	6,600	9,92,372	10,62,972
						Total Minor H	<b>Iead</b> 3:			10,66,972	4,000	64,000	6,600	9,92,372	10,62,972
						Total Sub Ma	jor Head 1:			10,66,972	4,000	64,000	6,600	9,92,372	10,62,972
						Total Major H	<b>Iead</b> 2406:			10,66,972	4,000	64,000	6,600	9,92,372	10,62,972
						Total of Mont	h :			10,66,972	4,000	64,000	6,600	9,92,372	10,62,972
Me	onth of	f Accou	<b>Int:</b> MAY/2025												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	01	003	02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	1562	Voucher	3,375	0	0	0	3,375	3,375
		I	n Forest School		Allowance		General-Voted	1563	Voucher	39,861	0	0	0	39,861	39,86
							General-Voted	1825	Voucher	6,252	0	0	0	6,252	6,252
							General-Voted	318	Voucher	1,69,699	0	20,000	0	1,49,699	1,69,699
							General-Voted	415	Voucher	6,81,634	4,000	37,000	6,600	6,34,034	6,77,634

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<u>ep to 11c</u>	Count	ing wonth sunc of 1	manci	ur 1 car 2023-2020							Ruii Date	•	22/07/2023	
Deman	d :	50 ADMIN	NISTR <i>A</i>	ATION OF FORESTS	}									
Departr	nent :	Forest and En	vironme	ent Department										
Treasur	y	Shillong (Nort	h) Trea	sury										
D.D.O.	:	1300900 D.F.	O. Trai	ining Division Megha	alaya Shillong									
Month of	f Acco	unt: MAY/2025												
Major Sub Head Major			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(State)		8009	- 7610		(A.G.))
2406 01		(02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	416	Voucher	63,000	0	7,000	0	56,000	63,000
		In Forest School		Allowance		General-Voted	92	Voucher	38,388	0	0	0	38,388	38,388
					<b>Total Object I</b>	Head 1 :			10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
					Total Sub Hea	ıd:			10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
					Total Minor H	Iead 3:			10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
					Total Sub Ma	jor Head $1:$			10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
					Total Major H	lead 2406 :			10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
					Total of Mont	h :			10,02,209	4,000	64,000	6,600	9,27,609	9,98,209
Month of	f Acco	unt: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Treat	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01		(02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	1617	Voucher	1,71,365	0	30,000	0	1,41,365	1,71,365
		In Forest School		Allowance		General-Voted	1618	Voucher	6,81,634	4,000	38,000	6,600	6,33,034	6,77,634
						General-Voted	1619	Voucher	63,000	0	7,000	0	56,000	63,000
						General-Voted	1620	Voucher	38,388	0	0	0	38,388	38,388
						General-Voted	1734	Voucher	36,587	0	0	0	36,587	36,587
					<b>Total Object I</b>	Head 1:			9,90,974	4,000	75,000	6,600	9,05,374	9,86,974
					<b>Total Sub Hea</b>	id:			9,90,974	4,000	75,000	6,600	9,05,374	9,86,974

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	50 ADMINISTRATION OF FOR	RESTS						
Department :	Forest and Environment Departmen							
Treasury	Shillong (North) Treasury							
<b>D.D.O.</b> :	1300900 D.F.O. Training Division	Meghalaya Shillong						
Month of Accou	unt: JUN/2025							
Major Sub Minor Head Major Head	•	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Head Head	Schine	(State)	·	8009	- 7610		(A.G.))
2406 01 003		<b>Total Minor Head</b> 3:	9,90,974	4,000	75,000	6,600	9,05,374	9,86,974
		Total Sub Major Head 1:	9,90,974	4,000	75,000	6,600	9,05,374	9,86,974
		Total Major Head 2406:	9,90,974	4,000	75,000	6,600	9,05,374	9,86,974
		Total of Month:	9,90,974	4,000	75,000	6,600	9,05,374	9,86,974
		<b>Total of DDO</b> 1300900:	30,60,155	12,000	2,03,000	19,800	28,25,355	30,48,155
Reconciliation	n Portion							
Internal Adjustn	ment of A.G. Office:							
Summary of DD	O wise expenditure	DDO wise Total (Original +Reconcilation+IA):						30,48,155
2406 01 3	(02) Studies & Training In Forest Scho	ol 0 (01) Salaries, Sumtuary General-Voted Allowance						30,48,155
								30,48,155

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 Run Date :
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D	emar	nd:	50 ADMI	NISTR A	ATION OF FORESTS										
		ment :			ent Department										
Tr 	easu	ry	Shillong (Nor	th) Trea	sury										
<b>D</b> .1	D.O.	:	1301000 D.F	O Fore	st Utilisation Division	Shillong									
Mo	nth o	of Accou	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01		(02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	1349	Voucher	7,713	0	0	0	7,713	7,713
			Office		Allowance		General-Voted	1353	Voucher	12,114	0	0	0	12,114	12,114
							General-Voted	1354	Voucher	2,223	0	0	0	2,223	2,223
							General-Voted	329	Voucher	1,53,588	32,883	0	0	1,20,705	1,20,705
							General-Voted	362	Voucher	1,42,477	0	0	0	1,42,477	1,42,477
							General-Voted	363	Voucher	2,08,846	1,000	60,000	2,200	1,45,646	2,07,846
							General-Voted	366	Voucher	41,267	0	0	0	41,267	41,267
						Total Object I	Head 1:			5,68,228	33,883	60,000	2,200	4,72,145	5,34,345
						Total Sub Hea	ad :			5,68,228	33,883	60,000	2,200	4,72,145	5,34,345
						Total Minor H	Head 1:			5,68,228	33,883	60,000	2,200	4,72,145	5,34,345
		1 1	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance		General-Voted	1350	Voucher	4,572	0	0	0	4,572	4,572
			And Seasonong Frant		Allowance		General-Voted	1351	Voucher	23,193	0	0	0	23,193	23,193
							General-Voted	1352	Voucher	3,276	0	0	0	3,276	3,276
							General-Voted	364	Voucher	54,644	0	10,000	2,200	42,444	54,644
							General-Voted	365	Voucher	4,22,952	3,000	46,260	11,000	3,62,692	4,19,952
							General-Voted	677	Voucher	75,933	0	0	0	75,933	75,933
						Total Object I	Head 1:			5,84,570	3,000	56,260	13,200	5,12,110	5,81,570
						Total Sub Hea	ad:			5,84,570	3,000	56,260	13,200	5,12,110	5,81,570
						Total Minor H	<b>Head</b> 101:			5,84,570	3,000	56,260	13,200	5,12,110	5,81,570
						Total Sub Ma	jor Head $1:$			11,52,798	36,883	1,16,260	15,400	9,84,255	11,15,915

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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 Run Date :
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Dema	nd :	50 ADMI	NISTRA	ATION OF FORESTS	5									
Depar	tment	: Forest and En	vironme	ent Department										
Treasu	ıry	Shillong (Nor	th) Trea	sury										
D.D.O	.:	1301000 D.F	.O Fore	st Utilisation Division	n Shillong									
Month	of Acco	ount: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2406					Total Major H	Iead 2406:			11,52,798	36,883	1,16,260	15,400	9,84,255	11,15,915
					<b>Total of Mont</b>	h :			11,52,798	36,883	1,16,260	15,400	9,84,255	11,15,915
Month	of Acco	ount: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	d		Head						(State)		8009	- 7610		(A.G.))
2406 01	001	(,	0	(01) Salaries, Sumtuary		General-Voted	2683	Voucher	1,13,506	0	0	0	1,13,506	1,13,506
		Office		Allowance		General-Voted	413	Voucher	1,53,588	0	0	0	1,53,588	1,53,588
						General-Voted	90	Voucher	1,45,048	0	0	0	1,45,048	1,45,048
						General-Voted	91	Voucher	2,12,884	1,000	60,000	2,200	1,49,684	2,11,884
						General-Voted	977	Voucher	8,402	0	0	0	8,402	8,402
					Total Object I	Head 1:			6,33,428	1,000	60,000	2,200	5,70,228	6,32,428
					Total Sub Hea	nd:			6,33,428	1,000	60,000	2,200	5,70,228	6,32,428
					Total Minor H	<b>Head</b> 1:			6,33,428	1,000	60,000	2,200	5,70,228	6,32,428
	101	(02) Timber Treatment	0	(01) Salaries, Sumtuary		General-Voted	118	Voucher	4,30,683	3,000	42,260	11,000	3,74,423	4,27,683
		And Seasonong Plant		Allowance		General-Voted	119	Voucher	55,736	0	10,000	2,200	43,536	55,736
						General-Voted	1365	Voucher	1,19,300	0	0	0	1,19,300	1,19,300
					Total Object I	Head 1:			6,05,719	3,000	52,260	13,200	5,37,259	6,02,719
					Total Sub Hea	nd:			6,05,719	3,000	52,260	13,200	5,37,259	6,02,719
					Total Minor H	<b>Iead</b> 101 :			6,05,719	3,000	52,260	13,200	5,37,259	6,02,719

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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					·										
	Demai	nd:	50 ADMI	NISTRA	ATION OF FORESTS	}									
	Depart	ment :	Forest and Er	vironme	ent Department										
	Treasu	ry	Shillong (No	th) Trea	sury										
	D.D.O.	:	1301000 D.F	F.O Fore	st Utilisation Division	Shillong									
N	Ionth (	of Acco	ount: MAY/2025												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01					Total Sub Ma	jor Head 1:			12,39,147	4,000	1,12,260	15,400	11,07,487	12,35,147
						Total Major H	Iead 2406:			12,39,147	4,000	1,12,260	15,400	11,07,487	12,35,147
						Total of Mont	h :			12,39,147	4,000	1,12,260	15,400	11,07,487	12,35,147
N	Ionth (	of Acco	ount: JUN/2025												
					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	Sub Head		Schme				(State)	wy 22 0	8009	- 7610	(as per sor)	(A.G.))	
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	390	Voucher	1,55,260	0	0	0	1,55,260	1,55,260
			Office		Allowance		General-Voted	391	Voucher	1,87,056	0	0	0	1,87,056	1,87,056
							General-Voted	484	Voucher	2,12,884	1,000	60,000	2,200	1,49,684	2,11,884
						Total Object I	Head 1:			5,55,200	1,000	60,000	2,200	4,92,000	5,54,200
						Total Sub Hea	ıd :			5,55,200	1,000	60,000	2,200	4,92,000	5,54,200
						Total Minor H	Iead 1:			5,55,200	1,000	60,000	2,200	4,92,000	5,54,200
		101	(02) Timber Treatment	0	(01) Salaries, Sumtuary		General-Voted	485	Voucher	4,30,683	3,000	42,260	11,000	3,74,423	4,27,683
			And Seasonong Plant		Allowance		General-Voted	486	Voucher	55,736	0	10,000	2,200	43,536	55,736
						Total Object I	Head 1:			4,86,419	3,000	52,260	13,200	4,17,959	4,83,419
						Total Sub Hea	nd:			4,86,419	3,000	52,260	13,200	4,17,959	4,83,419
						Total Minor H	Iead 101 :			4,86,419	3,000	52,260	13,200	4,17,959	4,83,419
						Total Sub Ma	ior Head $1$ :			10,41,619	4,000	1,12,260	15,400	9,09,959	10,37,619

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Demand :	50 ADMINISTRATIO	N OF FORESTS									
Department :	Forest and Environment D	epartment									
Treasury	Shillong (North) Treasury										
D.D.O. :	1301000 D.F.O Forest Uti	lisation Division Sh	nillong								
Month of Account:	: JUN/2025										
Major Sub Minor S	•	ect Head C	Categorised	Plan/Non-Plan T.	.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	ead Sub Head		Schme			(State)		8009	- 7610	(as <b>F</b> = 2 = 2)	(A.G.))
2406		To	otal Major H	lead 2406:		10,41,619	4,000	1,12,260	15,400	9,09,959	10,37,619
		To	otal of Montl	h :		10,41,619	4,000	1,12,260	15,400	9,09,959	10,37,619
		To	otal of DDO	<i>1301000</i> :		34,33,564	44,883	3,40,780	46,200	30,01,701	33,88,681
Reconciliation Po	ortion										
Internal Adjustmen	nt of A.G. Office:										
			DDO wis	se Total ( Original +R	econcilation+IA) :						33,88,681
Summary of DDO v	vise expenditure_										
2406 01 1 (0	2) Forest Utilisation Office		,	) Salaries, Sumtuary owance	General-Voted						17,20,973
2406 01 101 (0	2) Timber Treatment And S	Seasonong Plant		) Salaries, Sumtuary owance	General-Voted						16,67,708
											33,88,681

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Up to Accounting Month June of Financial Year 2025-2026

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]	Demai	nd:	50 ADMIN	NISTRA	ATION OF FORESTS	S									
Г	epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Shillong (Nort	th) Trea	sury										
i	.D.O.	:	1301100 D.F.	.O Khas	si Hills Wild Life Div	rision Shillong									
M	onth o	of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01		(03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	432	Voucher	1,15,056	1,000	10,000	2,200	1,01,856	1,14,056
			Preservation Of Forest				Voted-Sixth- Schedule-Khasi	433	Voucher	39,898	0	3,000	0	36,898	39,898
						Total Object I	Head 1:			1,54,954	1,000	13,000	2,200	1,38,754	1,53,954
						Total Sub Hea	nd:			1,54,954	1,000	13,000	2,200	1,38,754	1,53,954
						Total Minor H	Head 3:			1,54,954	1,000	13,000	2,200	1,38,754	1,53,954
						Total Sub Maj	jor Head $1:$			1,54,954	1,000	13,000	2,200	1,38,754	1,53,954
	02		(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	235	Voucher	4,09,433	1,000	42,500	2,200	3,63,733	4,08,433
						Total Object I	Head 1:			4,09,433	1,000	42,500	2,200	3,63,733	4,08,433
						Total Sub Hea	nd:			4,09,433	1,000	42,500	2,200	3,63,733	4,08,433
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	429	Voucher	15,32,494	9,000	74,530	35,200	14,13,764	15,23,494
							Voted-Sixth- Schedule-Khasi	434	Voucher	1,22,942	0	25,000	0	97,942	1,22,942
							Voted-Sixth- Schedule-Khasi	435	Voucher	1,58,163	0	0	0	1,58,163	1,58,163
							Voted-Sixth- Schedule-Khasi	436	Voucher	1,01,772	0	11,500	0	90,272	1,01,772
						Total Object I	Head 1:			19,15,371	9,000	1,11,030	35,200	17,60,141	19,06,371
						Total Sub Hea	nd:			19,15,371	9,000	1,11,030	35,200	17,60,141	19,06,371
						Total Minor H	<b>Head</b> 110:			23,24,804	10,000	1,53,530	37,400	21,23,874	23,14,804

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D	)emar	nd:	50 ADMIN	IISTR <i>A</i>	ATION OF FORESTS	3									
D	epart	ment :	Forest and Env	rironme	ent Department										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	.D.O.	:	1301100 D.F.	O Khas	si Hills Wild Life Div	ision Shillong									
Mo	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02		2) Lady Hydari Park stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	236	Voucher	1,49,489	0	0	4,400	1,45,089	1,49,489
						Total Object I	<b>Iead</b> 1 :			1,49,489	0	0	4,400	1,45,089	1,49,489
						<b>Total Sub Hea</b>	d :			1,49,489	0	0	4,400	1,45,089	1,49,489
						Total Minor H	lead 112 :			1,49,489	0	0	4,400	1,45,089	1,49,489
						Total Sub Maj	or Head 2:			24,74,293	10,000	1,53,530	41,800	22,68,963	24,64,293
						Total Major H	lead 2406:			26,29,247	11,000	1,66,530	44,000	24,07,717	26,18,247
						Total of Mont	h :			26,29,247	11,000	1,66,530	44,000	24,07,717	26,18,247
Mo	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01	Cı	3) Mass Education And ultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1374	Voucher	2,367	0	0	0	2,367	2,367
		Pr	reservation Of Forest				Voted-Sixth- Schedule-Khasi	1411	Voucher	6,264	0	0	0	6,264	6,264
							Voted-Sixth- Schedule-Khasi	261	Voucher	40,687	0	3,000	0	37,687	40,687
							Voted-Sixth- Schedule-Khasi	264	Voucher	55,948	1,000	0	2,200	52,748	54,948
						Total Object I	Head 1:			1,05,266	1,000	3,000	2,200	99,066	1,04,266
						<b>Total Sub Hea</b>	d :			1,05,266	1,000	3,000	2,200	99,066	1,04,266

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	Demai	nd :	50 ADMI	INISTRA	ATION OF FORESTS	S									
1	Denart	ment :	Forest and E	nvironm	ent Department										
	Treasu		Shillong (No:		-										
	D.D.O.				si Hills Wild Life Div	vision Chillona									
				r.O Kiia	si Hills Wild Life Div	ASION SHITTONIS									
			unt: MAY/2025							Gross	Deduction	Deduction A	A mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
IIcac	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	003				Total Minor Ho	ead 3:			1,05,266	1,000	3,000	2,200	99,066	1,04,266
						Total Sub Majo	or Head 1:			1,05,266	1,000	3,000	2,200	99,066	1,04,266
	02		(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1097	Voucher	35,284	0	0	0	35,284	35,284
							Voted-Sixth- Schedule-Khasi	1100	Voucher	54,467	0	0	0	54,467	54,467
							Voted-Sixth- Schedule-Khasi	1407	Voucher	22,527	0	0	0	22,527	22,527
							Voted-Sixth- Schedule-Khasi	259	Voucher	4,16,942	1,000	42,500	2,200	3,71,242	4,15,942
						Total Object H	ead 1 :			5,29,220	1,000	42,500	2,200	4,83,520	5,28,220
						Total Sub Head	d :			5,29,220	1,000	42,500	2,200	4,83,520	5,28,220
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1099	Voucher	15,834	0	0	0	15,834	15,834
							Voted-Sixth- Schedule-Khasi	1233	Voucher	67,554	0	5,500	0	62,054	67,554
							Voted-Sixth- Schedule-Khasi	1236	Voucher	1,25,392	0	0	0	1,25,392	1,25,392
							Voted-Sixth- Schedule-Khasi	1408	Voucher	6,993	0	0	0	6,993	6,993
							Voted-Sixth- Schedule-Khasi	1409	Voucher	93,240	0	0	0	93,240	93,240
							Voted-Sixth- Schedule-Khasi	229	Voucher	15,85,397	9,000	86,030	35,200	14,55,167	15,76,397
							Voted-Sixth- Schedule-Khasi	262	Voucher	1,25,273	0	25,000	0	1,00,273	1,25,273
							Voted-Sixth- Schedule-Khasi	263	Voucher	1,59,885	0	0	0	1,59,885	1,59,885

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Demai	nd:	50 AD	MINISTR	ATION OF FORESTS	S									
Depart	ment :	Forest and	Environm	ent Department										
Treasu	ry	Shillong (	North) Tre	asury										
D.D.O.	:	1301100	D.F.O Kha	si Hills Wild Life Div	vision Shillong									
Month o	of Acco	unt: MAY/202	5											
Aajor Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head	Head		Semile				(State)		8009	- 7610		(A.G.)
2406 02		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2649	Voucher	8,402	0	0	0	8,402	8,402
						Voted-Sixth- Schedule-Khasi	2712	Voucher	1,26,024	0	0	0	1,26,024	1,26,024
						Voted-Sixth- Schedule-Khasi	2739	Voucher	1,200	0	0	0	1,200	1,200
						Voted-Sixth- Schedule-Khasi	2740	Voucher	5,166	0	0	0	5,166	5,166
					Total Object H	Iead 1 :			23,20,360	9,000	1,16,530	35,200	21,59,630	23,11,360
					Total Sub Hea	d :			23,20,360	9,000	1,16,530	35,200	21,59,630	23,11,360
					Total Minor H	lead 110:			28,49,580	10,000	1,59,030	37,400	26,43,150	28,39,580
		(02) Lady Hydari Par Establishment	k 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1098	Voucher	29,166	0	0	0	29,166	29,166
						Voted-Sixth- Schedule-Khasi	1410	Voucher	8,406	0	0	0	8,406	8,406
						Voted-Sixth- Schedule-Khasi	260	Voucher	1,52,291	0	0	4,400	1,47,891	1,52,291
						Voted-Sixth- Schedule-Khasi	2738	Voucher	606	0	0	0	606	606
					Total Object H	Iead 1 :			1,90,469	0	0	4,400	1,86,069	1,90,469
					Total Sub Hea	d :			1,90,469	0	0	4,400	1,86,069	1,90,469
					Total Minor H	lead 112 :			1,90,469	0	0	4,400	1,86,069	1,90,469
					Total Sub Maj	or Head 2:			30,40,049	10,000	1,59,030	41,800	28,29,219	30,30,049
					Total Major H	lead 2406:			31,45,315	11,000	1,62,030	44,000	29,28,285	31,34,315

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<u>U</u>	p to A	ccount	ting Month June of F	<u> Financi</u>	al Year 2025-2026							Run Date	:	22/07/2025	;
	Dema	.nd :	50 ADMIN	NISTR/	ATION OF FORESTS	3									
]	 Depar	tment :	Forest and En	vironm	ent Department										
7	Treasu	ıry	Shillong (Nort	th) Trea	asury										
j	D.D.O	.:	1301100 D.F	.O Kha	si Hills Wild Life Div	rision Shillong									
M	lonth	of Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Montl	i <b>h</b> :			31,45,315	11,000	1,62,030	44,000	29,28,285	31,34,315
M	lonth	of Acco	ount: JUN/2025												
		Minor or Head	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		(03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	55,948	1,000	0	2,200	52,748	54,948
			Preservation Of Forest				Voted-Sixth- Schedule-Khasi	104	Voucher	40,687	0	3,000	0	37,687	40,687
		'				Total Object H	Head 1 :			96,635	1,000	3,000	2,200	90,435	95,635
		'				Total Sub Hea	ad:			96,635	1,000	3,000	2,200	90,435	95,635
						Total Minor H	Head 3:			96,635	1,000	3,000	2,200	90,435	95,635
						Total Sub Maj	jor Head $l$ :			96,635	1,000	3,000	2,200	90,435	95,635
	02		(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	3,53,942	1,000	35,000	0	3,17,942	3,52,942
		'				Total Object H	Head 1:			3,53,942	1,000	35,000	0	3,17,942	3,52,942
		'				Total Sub Hea	ad:			3,53,942	1,000	35,000	0	3,17,942	3,52,942
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	332	Voucher	1,25,273	0	25,000	0	1,00,273	1,25,273
							Voted-Sixth- Schedule-Khasi	810	Voucher	16,52,951	9,000	91,530	35,200	15,17,221	16,43,951

811

Voucher

1,68,032

0

0

0

1,68,032

1,68,032

Voted-Sixth-

Schedule-Khasi

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Den	nan	d :	50 ADMI	NISTRA	ATION OF FORESTS	3									
Dep	artn	nent :	Forest and En	vironme	ent Department										
Trea	asur	·y	Shillong (Nor	th) Trea	sury										
					si Hills Wild Life Div	ision Shillong									
			ount: JUN/2025		72 22230										
Major Si Head Ma	ub I	Minor	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	IIcuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 02	2		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	868	Voucher	1,59,885	0	0	0	1,59,885	1,59,885
						Total Object H	Iead <i>1 :</i>			21,06,141	9,000	1,16,530	35,200	19,45,411	20,97,141
						Total Sub Hea	d :			21,06,141	9,000	1,16,530	35,200	19,45,411	20,97,141
						Total Minor H	ead 110:			24,60,083	10,000	1,51,530	35,200	22,63,353	24,50,083
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	1,52,291	0	0	4,400	1,47,891	1,52,291
						Total Object H	lead <i>1 :</i>			1,52,291	0	0	4,400	1,47,891	1,52,291
						Total Sub Hea	d :			1,52,291	0	0	4,400	1,47,891	1,52,291
						Total Minor H	ead 112:			1,52,291	0	0	4,400	1,47,891	1,52,291
						Total Sub Maj	or Head 2:			26,12,374	10,000	1,51,530	39,600	24,11,244	26,02,374
						Total Major H	ead 2406:			27,09,009	11,000	1,54,530	41,800	25,01,679	26,98,009
						Total of Montl	ı :			27,09,009	11,000	1,54,530	41,800	25,01,679	26,98,009
						Total of DDO	1301100 <b>:</b>			84,83,571	33,000	4,83,090	1,29,800	78,37,681	84,50,571
			n Portion												
Interi	nal A	Adjust	ment of A.G. Office	:											
Summe	ary (	of DL	OO wise expenditus	<u>re</u>		DDO wis	e Total ( Original	+Reconcila	ntion+IA):						84,50,571

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	50 ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1301100 D.F.O Khasi Hills Wild Life Divisio	n Shillong				
Summary of DDO	wise expenditure					
· ·	03) Mass Education And Cultural Operation or Preservation Of Forest	,	1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Khasi	3,53,85	55
2406 02 110 (0	01) Establishment Of Wild Life Sanctuary	•	1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Khasi	12,89,59	95
2406 02 110 (0	(2) Other Wild Life Preservation Works		1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Khasi	63,14,87	72
2406 02 112 (0	02) Lady Hydari Park Establishment		1) Salaries, Sumtuary llowance	Voted-Sixth-Schedule-Khasi	4,92,24	49
					84,50,57	71

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]	Demai	nd:	50 ADMI	NISTRA	ATION OF FORESTS	S									
Г	epart	ment :	Forest and Er	nvironm	ent Department										
Т	reasu	ry	Shillong (No	rth) Trea	asury										
Ė	D.O.	:	1301200 D.H	F.O. For	est Resources Survey	Division									
M	onth o	of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		Ticau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01	005	(01) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	1007	Voucher	22,366	0	0	0	22,366	22,366
			Survey Division		Allowance		General-Voted	1008	Voucher	5,55,047	0	48,000	15,400	4,91,647	5,55,047
							General-Voted	1009	Voucher	1,19,439	0	16,000	2,200	1,01,239	1,19,439
						Total Object I	Head 1:			6,96,852	0	64,000	17,600	6,15,252	6,96,852
						Total Sub Hea	d:			6,96,852	0	64,000	17,600	6,15,252	6,96,852
						Total Minor H	lead 5:			6,96,852	0	64,000	17,600	6,15,252	6,96,852
						Total Sub Maj	or Head 1:			6,96,852	0	64,000	17,600	6,15,252	6,96,852
						Total Major H	lead 2406:			6,96,852	0	64,000	17,600	6,15,252	6,96,852
						Total of Mont	h :			6,96,852	0	64,000	17,600	6,15,252	6,96,852
M	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	005	(01) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	116	Voucher	5,65,388	0	48,000	15,400	5,01,988	5,65,388
			Survey Division		Allowance		General-Voted	117	Voucher	1,21,716	0	16,000	2,200	1,03,516	1,21,716
							General-Voted	1560	Voucher	31,023	0	0	0	31,023	31,023
							General-Voted	1561	Voucher	6,831	0	0	0	6,831	6,831
							General-Voted	2615	Voucher	2,122	0	0	0	2,122	2,122
							General-Voted	410	Voucher	11,762	0	0	0	11,762	11,762
1	1	1	I		I		General-Voted	972	Voucher	35,284	0	0	0	35,284	35,284

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Dema	and:	50 ADMI	NISTR <i>A</i>	ATION OF FORESTS	<u> </u>									
Denar	rtment :	Forest and Fr	vironme	ent Department										
Treas		Shillong (No	th) Trea	sury										
<b>D.D.</b> O	).:	1301200 D.I	O. Fore	est Resources Survey	Division									
Month	of Acco	unt: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head		~				(State)		8009	- 7610		(A.G.))
2406 01		(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	Total Object H	<b>Iead</b> 1:			7,74,126	0	64,000	17,600	6,92,526	7,74,126
					Total Sub Hea	d:			7,74,126	0	64,000	17,600	6,92,526	7,74,126
					Total Minor H	lead 5:			7,74,126	0	64,000	17,600	6,92,526	7,74,126
					Total Sub Maj	or Head 1:			7,74,126	0	64,000	17,600	6,92,526	7,74,126
					Total Major H	lead 2406 :			7,74,126	0	64,000	17,600	6,92,526	7,74,126
					Total of Montl	h :			7,74,126	0	64,000	17,600	6,92,526	7,74,126
Month	of Acco	unt: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2406 01		(01) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	389	Voucher	5,65,388	0	48,000	15,400	5,01,988	5,65,388
		Survey Division		Allowance		General-Voted	752	Voucher	1,21,716	0	16,000	2,200	1,03,516	1,21,716
						General-Voted	764	Voucher	65,320	0	0	0	65,320	65,320
						General-Voted	765	Voucher	42,008	0	0	0	42,008	42,008
					Total Object H	<b>Iead</b> 1 :			7,94,432	0	64,000	17,600	7,12,832	7,94,432
					Total Sub Hea	d:			7,94,432	0	64,000	17,600	7,12,832	7,94,432
					Total Minor H	<b>lead</b> 5:			7,94,432	0	64,000	17,600	7,12,832	7,94,432
					Total Sub Maj	or Head $1:$			7,94,432	0	64,000	17,600	7,12,832	7,94,432

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Run Date:

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Demand:	50 ADMIN	ISTRATION OF FORES	TS								
Department :	Forest and Env	ironment Department									
Treasury	Shillong (North	n) Treasury									
D.D.O. :	1301200 D.F.	O. Forest Resources Surve	ey Division								
Month of Accou	int: JUN/2025										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Treat	Head	Semie			(State)		8009	- 7610		(A.G.))
2406			Total Majo	or Head 2406 :		7,94,432	0	64,000	17,600	7,12,832	7,94,432
			Total of Mo	onth:		7,94,432	0	64,000	17,600	7,12,832	7,94,432
			Total of DI	1301200 :		22,65,410	0	1,92,000	52,800	20,20,610	22,65,410
Reconciliation	Portion										
Internal Adjustm	nent of A.G. Office:										
			DDO	wise Total ( Original +R	econcilation+IA) :						22,65,410
Summary of DDC	O wise expenditure	?									
2406 01 5	(01) Forest Resour	rces Survey Division		(01) Salaries, Sumtuary Allowance	General-Voted						22,65,410
											22,65,410

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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			50 ADM	NUCEDA											
1	Demai	na :	50 ADMI	NISTRA	ATION OF FORESTS	<b>)</b>									
D	Depart	ment:	Forest and Er	vironme	ent Department										
T	reasu	ıry	Shillong (No	th) Trea	sury										
÷	).D.O.	•	1301300 Wa	rking Pl	an Officer Shillong										
				TKIIIG I I											
			unt: APR/2025							Gross	Doduction	Doduction A	\ m a +	Net Amount	Gross
	Major Sub Min Head Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		(as per SOP)	Amount
	Head		пеац	Head		Schine				(State)	-, 223		- 7610	(as per sor)	(A.G.))
2406	01		(03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	551	Voucher	1,40,046	0	0	0	1,40,046	1,40,046
			Division		Allowance		General-Voted	588	Voucher	13,71,178	3,000	2,24,000	6,600	11,37,578	13,68,178
						Total Object Head 1: Total Sub Head:			15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224	
									15,11,224	24 3,000	2,24,000 6,600	12,77,624	15,08,224		
						Total Minor H	[ead 5:			15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224
						Total Sub Maj	or Head 1:			15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224
						Total Major H	lead 2406:			15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224
						Total of Montl	h :			15,11,224	3,000	2,24,000	6,600	12,77,624	15,08,224
M	onth o	of Acco	unt: MAY/2025												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	01		(03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	3024	Voucher	1,06,955	0	0	0	1,06,955	1,06,955
			Division		Allowance		General-Voted	316	Voucher	1,40,046	0	0	0	1,40,046	1,40,046
							General-Voted	3314	Voucher	6,096	0	0	0	6,096	6,096
							General-Voted	89	Voucher	13,96,447	3,000	2,21,500	6,600	11,65,347	13,93,447
							General-Voted	924	Voucher	75,807	0	0	0	75,807	75,807
							General-Voted	925	Voucher	741	0	0	0	741	741
							General-Voted	974	Voucher	42,008	0	0	0	42,008	42,008
						Total Object H	<b>Iead</b> 1:			17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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	Dema	nd:	50 ADMI	NISTR <i>A</i>	ATION OF FORESTS	5									
I	Depar	tment	: Forest and En	vironme	ent Department										
	reası		Shillong (Nor												
	D.D.O														
				rking Pi	an Officer Shillong										
M	lonth	of Acc	count: MAY/2025							C	D - J 42	D. J	4	NT-4 A4	<b>C</b>
Major Sub Minor Sub Head Major Head Head		Sub Object Head Sub		Categorised Plan/Non-Plan T.V. No. Type Schme				Gross Deduction Amount by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
licau	Head		u Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2406	01	005	(03) Working Plan Division			Total Sub Hea	nd:			17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100
						Total Minor H	Iead 5:			17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100
						Total Sub Maj	jor Head $1:$			17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100
						Total Major H	<b>Iead</b> 2406:			17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100
						Total of Montl	h :			17,68,100	3,000	2,21,500	6,600	15,37,000	17,65,100
M	onth	of Acc	count: JUN/2025												
Major Sub Minor Sub Sub Object Head				Object Head	Categorised Plan/Non-Plan T.V. No. Type			Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))	
Head	Head Major Head Head Head		Sub Head		Schme				(State)	<i>y</i> = = 0	8009 - 7610				
2406	01	005	(03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	1165	Voucher	13,30,003	3,000	2,21,500	6,600	10,98,903	13,27,003
			Division		Allowance		General-Voted	483	Voucher	1,41,570	0	0	0	1,41,570	1,41,570
						Total Object H	Head 1:			14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573
						Total Sub Hea	ıd:			14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573
						Total Minor H	Iead 5:			14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573
						Total Sub Maj	jor Head 1:			14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573
						Total Major H	<b>Iead</b> 2406:			14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573
						Total of Montl	h :			14,71,573	3,000	2,21,500	6,600	12,40,473	14,68,573
						Total of DDO	<i>1301300</i> :			47,50,897	9,000	6,67,000	19,800	40,55,097	47,41,897
							<del></del>								

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	50 ADMINISTRATION OF FORESTS		
Department :	Forest and Environment Department		
Treasury	Shillong (North) Treasury		
<b>D.D.O.</b> :	1301300 Working Plan Officer Shillong		
Reconciliation I	Portion		
Internal Adjustme	ent of A.G. Office:		
		DDO wise Total ( Original +Reconcilation+IA):	47,41,897
Summary of DDO	wise expenditure		
	(A) W. II. D. D. II.		45 44 005
2406 01 5 (	(03) Working Plan Division	0 (01) Salaries, Sumtuary General-Voted Allowance	47,41,897
			47,41,897

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Dema	nd:	50 ADMII	NISTRA	ATION OF FORESTS	}									
Depart	ment :	Forest and En	vironme	ent Department										
Treasu	ıry	Jowai Treasur	у											
D.D.O.	. :	1300100 D.F	.O. (T)	Jowai										
Month o	of Acco	unt: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2406 01		(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	174	Voucher	38,589	0	0	2,200	36,389	38,589
					<b>Total Object H</b>	<b>Iead</b> 1 :			38,589	0	0	2,200	36,389	38,589
					<b>Total Sub Hea</b>	d:			38,589	0	0	2,200	36,389	38,589
	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	173	Voucher	2,47,555	0	37,000	0	2,10,555	2,47,555
						Voted-Sixth- Schedule-Jaintia	177	Voucher	4,91,247	0	68,600	8,800	4,13,847	4,91,247
						Voted-Sixth- Schedule-Jaintia	685	Voucher	81,546	0	0	0	81,546	81,546
					Total Object H	<b>Iead</b> 1 :			8,20,348	0	1,05,600	8,800	7,05,948	8,20,348
					Total Sub Hea	d:			8,20,348	0	1,05,600	8,800	7,05,948	8,20,348
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	172	Voucher	13,77,576	3,200	1,54,800	11,000	12,08,576	13,74,376
						Voted-Sixth- Schedule-Jaintia	181	Voucher	48,052	0	0	0	48,052	48,052
						Voted-Sixth- Schedule-Jaintia	684	Voucher	63,420	0	0	0	63,420	63,420
					Total Object H	Iead <i>1 :</i>			14,89,048	3,200	1,54,800	11,000	13,20,048	14,85,848
					Total Sub Hea	d :			14,89,048	3,200	1,54,800	11,000	13,20,048	14,85,848
					Total Minor H	lead 1:			23,47,985	3,200	2,60,400	22,000	20,62,385	23,44,785
		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	178	Voucher	1,37,042	0	15,000	2,200	1,19,842	1,37,042
					Total Object H	Head 1:			1,37,042	0	15,000	2,200	1,19,842	1,37,042

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De	eman	nd:	50 ADMIN	NISTR A	ATION OF FORESTS	S									
De	epart	ment :	: Forest and En	vironm	ent Department										
Tre	easu	ry	Jowai Treasur	y											
—; D.I	D.O.	:	1300100 D.F	.O. (T)	Jowai										
Mor	nth o	of Acco	ount: APR/2025												
Iajor (	Sub Aajor	Mino r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amour (A.G.)
F	Head			Head						(State)		8009	- 7610		(A.G.)
406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Head	l :			1,37,042	0	15,000	2,200	1,19,842	1,37,04
						Total Minor H	ead 13:			1,37,042	0	15,000	2,200	1,19,842	1,37,04
		101	Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	175	Voucher	1,50,044	0	15,500	4,400	1,30,144	1,50,04
			Gardens			Total Object H	ead 1:			1,50,044	0	15,500	4,400	1,30,144	1,50,04
						<b>Total Sub Head</b>	d :			1,50,044	0	15,500	4,400	1,30,144	1,50,04
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	180	Voucher	1,06,374	0	0	0	1,06,374	1,06,37
							Voted-Sixth- Schedule-Jaintia	557	Voucher	6,03,893	3,396	55,500	4,400	5,40,597	6,00,49
							Voted-Sixth- Schedule-Jaintia	558	Voucher	69,984	0	0	0	69,984	69,98
							Voted-Sixth- Schedule-Jaintia	683	Voucher	63,420	0	0	0	63,420	63,42
						Total Object H	ead 1:			8,43,671	3,396	55,500	4,400	7,80,375	8,40,27
						Total Sub Head	d :			8,43,671	3,396	55,500	4,400	7,80,375	8,40,27
						Total Minor H	ead 101 :			9,93,715	3,396	71,000	8,800	9,10,519	9,90,31
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	1,32,420	0	10,000	0	1,22,420	1,32,42
						Total Object H	ead 1:			1,32,420	0	10,000	0	1,22,420	1,32,42
						Total Sub Head	d :			1,32,420	0	10,000	0	1,22,420	1,32,42
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	179	Voucher	38,004	0	0	0	38,004	38,00

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Run Date:

	Dema	ınd :	50 ADMIN	NISTR <i>A</i>	TION OF FORESTS										
]	Depar	tment :	Forest and Env	vironme	ent Department										
r	Treası	ury	Jowai Treasur	y											
j	D.D.O	). :	1300100 D.F.	O. (T)	Jowai										
N	Ionth	of Accou	int: APR/2025												
	l Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Hea	d		Head						(State)		8009	- 7610		(113.))
2406	01		14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			38,004	0	0	0	38,004	38,004
						Total Sub Hea	ıd:			38,004	0	0	0	38,004	38,004
						Total Minor H	lead 102 :			1,70,424	0	10,000	0	1,60,424	1,70,424
						Total Sub Ma	jor Head 1:			36,49,166	6,596	3,56,400	33,000	32,53,170	36,42,570
						Total Major H	<b>lead</b> 2406:			36,49,166	6,596	3,56,400	33,000	32,53,170	36,42,570
2415	06		01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	176	Voucher	1,77,340	0	40,000	2,200	1,35,140	1,77,340
						Total Object I	Head 1:			1,77,340	0	40,000	2,200	1,35,140	1,77,340
						Total Sub Hea	id:			1,77,340	0	40,000	2,200	1,35,140	1,77,340
						Total Minor H	Iead 4:			1,77,340	0	40,000	2,200	1,35,140	1,77,340
						Total Sub Ma	jor Head 6:			1,77,340	0	40,000	2,200	1,35,140	1,77,340
						Total Major H	<b>Lead</b> 2415:			1,77,340	0	40,000	2,200	1,35,140	1,77,340
						Total of Mont	h :			38,26,506	6,596	3,96,400	35,200	33,88,310	38,19,910
N.	Ionth	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea			Head		-				(State)		8009	- 7610		(A.G.))
2406	01		01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	578	Voucher	39,291	0	0	2,200	37,091	39,291

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**Run Date :** 22/07/2025

De	man	d :	50 ADMI	NISTRA	ATION OF FORESTS	3									
Der	partn	nent :	Forest and En	vironme	ent Department										
Tre	easur	y	Jowai Treasur	ry											
D.D	).O. :	:	1300100 D.F	F.O. (T)	Jowai										
Mon	th of	f Accou	unt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	IIcau	Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 0	01		(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	976	Voucher	2,106	0	0	0	2,106	2,106
						<b>Total Object I</b>	Iead <i>1 :</i>			41,397	0	0	2,200	39,197	41,397
						<b>Total Sub Hea</b>	d :			41,397	0	0	2,200	39,197	41,397
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	400	Voucher	5,00,202	0	68,600	8,800	4,22,802	5,00,202
							Voted-Sixth- Schedule-Jaintia	404	Voucher	81,518	0	25,000	0	56,518	81,518
							Voted-Sixth- Schedule-Jaintia	405	Voucher	1,11,948	0	0	0	1,11,948	1,11,948
							Voted-Sixth- Schedule-Jaintia	577	Voucher	96,304	0	12,000	0	84,304	96,304
							Voted-Sixth- Schedule-Jaintia	990	Voucher	10,362	0	0	0	10,362	10,362
							Voted-Sixth- Schedule-Jaintia	991	Voucher	26,865	0	0	0	26,865	26,865
							Voted-Sixth- Schedule-Jaintia	995	Voucher	4,476	0	0	0	4,476	4,476
						Total Object I	Iead <i>1 :</i>			8,31,675	0	1,05,600	8,800	7,17,275	8,31,675
						<b>Total Sub Hea</b>	d :			8,31,675	0	1,05,600	8,800	7,17,275	8,31,675
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	398	Voucher	15,19,971	3,190	1,64,800	11,000	13,40,981	15,16,781
							Voted-Sixth- Schedule-Jaintia	801	Voucher	95,130	0	0	0	95,130	95,130
							Voted-Sixth- Schedule-Jaintia	992	Voucher	78,069	0	0	0	78,069	78,069
						Total Object H	Iead 1 ·								

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Up to Accounting Month June of Financial Year 2025-2026

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	Demai	nd:	50 ADMIN	ISTR <i>A</i>	ATION OF FORESTS	\$									
J	Depart	tment :	Forest and Env	rironme	ent Department										
	Γreasu	ıry	Jowai Treasury	7											
i	D.D.O.	.:	1300100 D.F.	O. (T)	Jowai										
M	onth o	of Acco	unt: MAY/2025												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance					16,93,170	3,190	1,64,800	11,000	15,14,180	16,89,980
						Total Sub Hea	d :			16,93,170	3,190	1,64,800	11,000	15,14,180	16,89,980
						<b>Total Minor H</b>	[ead 1:			25,66,242	3,190	2,70,400	22,000	22,70,652	25,63,052
			(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	401	Voucher	1,39,673	0	15,000	2,200	1,22,473	1,39,673
							Voted-Sixth- Schedule-Jaintia	972	Voucher	7,893	0	0	0	7,893	7,893
						Total Object H	lead <i>1 :</i>			1,47,566	0	15,000	2,200	1,30,366	1,47,566
						Total Sub Hea	d :			1,47,566	0	15,000	2,200	1,30,366	1,47,566
						<b>Total Minor H</b>	lead 13:			1,47,566	0	15,000	2,200	1,30,366	1,47,566
			(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	579	Voucher	1,52,936	0	15,500	4,400	1,33,036	1,52,936
			Gardens				Voted-Sixth- Schedule-Jaintia	993	Voucher	8,676	0	0	0	8,676	8,676
						Total Object H	lead <i>1 :</i>			1,61,612	0	15,500	4,400	1,41,712	1,61,612
					,	Total Sub Hea	d :			1,61,612	0	15,500	4,400	1,41,712	1,61,612
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	580	Voucher	6,15,179	3,396	55,500	4,400	5,51,883	6,11,783
							Voted-Sixth- Schedule-Jaintia	802	Voucher	31,710	0	0	0	31,710	31,710
							Voted-Sixth- Schedule-Jaintia	973	Voucher	33,858	0	0	0	33,858	33,858
							Voted-Sixth- Schedule-Jaintia	996	Voucher	3,951	0	0	0	3,951	3,951

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Ι	Dema	nd :	50 ADMIN	NISTR <i>A</i>	ATION OF FORESTS	3									
D	)epart	tment	: Forest and Env	vironme	ent Department										
T	reasu	ıry	Jowai Treasur	y											
Ď	).D.O	.:	1300100 D.F.	O. (T)	Jowai										
Mo	onth (	of Acc	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11112				(State)		8009	- 7610		(A.G.)
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			6,84,698	3,396	55,500	4,400	6,21,402	6,81,302
						Total Sub Head	l <b>:</b>			6,84,698	3,396	55,500	4,400	6,21,402	6,81,302
						Total Minor He	ead 101 :			8,46,310	3,396	71,000	8,800	7,63,114	8,42,914
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	403	Voucher	1,34,880	0	10,000	0	1,24,880	1,34,880
							Voted-Sixth- Schedule-Jaintia	975	Voucher	7,380	0	0	0	7,380	7,380
						Total Object Ho	ead 1:			1,42,260	0	10,000	0	1,32,260	1,42,260
						Total Sub Head	l <b>:</b>			1,42,260	0	10,000	0	1,32,260	1,42,260
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	402	Voucher	38,706	0	0	0	38,706	38,700
							Voted-Sixth- Schedule-Jaintia	974	Voucher	2,106	0	0	0	2,106	2,100
						Total Object Ho	ead 1:			40,812	0	0	0	40,812	40,812
						Total Sub Head	l <b>:</b>			40,812	0	0	0	40,812	40,812
						Total Minor He	ead 102:			1,83,072	0	10,000	0	1,73,072	1,83,072
						Total Sub Majo	or Head 1:			37,43,190	6,586	3,66,400	33,000	33,37,204	37,36,604
						Total Major He	ead 2406:			37,43,190	6,586	3,66,400	33,000	33,37,204	37,36,604
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	399	Voucher	1,80,631	0	40,000	2,200	1,38,431	1,80,63
							Voted-Sixth- Schedule-Jaintia	994	Voucher	9,873	0	0	0	9,873	9,873

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Run Date:

	Demai	nd :	50 ADMI	NISTR <i>A</i>	ATION OF FORESTS	<u> </u>									
I	) Pepart	ment :	Forest and En	vironme	ent Department										
7	reasu	ry	Jowai Treasur	·y											
i	).D.O.	:	1300100 D.F	O. (T)	Jowai										
M	onth o	f Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licua	Head		Treud	Head		Semire				(State)		8009	- 7610		(A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			1,90,504	0	40,000	2,200	1,48,304	1,90,504
						Total Sub Hea	ad:			1,90,504	0	40,000	2,200	1,48,304	1,90,504
						Total Minor I	Head 4:			1,90,504	0	40,000	2,200	1,48,304	1,90,504
						Total Sub Ma	jor Head 6:			1,90,504	0	40,000	2,200	1,48,304	1,90,504
						Total Major I	Head 2415:			1,90,504	0	40,000	2,200	1,48,304	1,90,504
						Total of Mont	h :			39,33,694	6,586	4,06,400	35,200	34,85,508	39,27,108
M	onth o	f Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		Head	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	60	Voucher	39,291	0	0	2,200	37,091	39,291
						Total Object	Head 1:			39,291	0	0	2,200	37,091	39,291
						Total Sub Hea	ad:			39,291	0	0	2,200	37,091	39,291
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	1,01,519	0	12,000	0	89,519	1,01,519
							Voted-Sixth- Schedule-Jaintia	63	Voucher	5,00,202	0	68,600	8,800	4,22,802	5,00,202
							Voted-Sixth- Schedule-Jaintia	70	Voucher	1,12,383	0	0	0	1,12,383	1,12,383
	1														
							Voted-Sixth-	751	Voucher	1,26,550	0	0	0	1,26,550	1,26,550

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Γ	<b>Dema</b> i	nd :	50 ADMIN	NISTR A	ATION OF FORESTS	3									
D	epart	tment	: Forest and En	vironme	ent Department										
T	reasu	ıry	Jowai Treasur	y											
Ď	.D.O.	.:	1300100 D.F.	O. (T)	Jowai										
Mo	onth o	of Acc	ount: JUN/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amou
	Head		2 11044	Head		Semile				(State)		8009	- 7610		(A.G.
406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			8,40,654	0	80,600	8,800	7,51,254	8,40,65
						Total Sub Head	l :			8,40,654	0	80,600	8,800	7,51,254	8,40,65
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	68	Voucher	15,19,971	3,190	1,64,800	11,000	13,40,981	15,16,78
							Voted-Sixth- Schedule-Jaintia	69	Voucher	5,816	0	0	0	5,816	5,82
							Voted-Sixth- Schedule-Jaintia	71	Voucher	1,26,840	0	0	0	1,26,840	1,26,84
							Voted-Sixth- Schedule-Jaintia	750	Voucher	1,72,315	0	0	0	1,72,315	1,72,31
						Total Object H	ead 1:			18,24,942	3,190	1,64,800	11,000	16,45,952	18,21,75
						Total Sub Head	l :			18,24,942	3,190	1,64,800	11,000	16,45,952	18,21,7
						Total Minor He	ead 1:			27,04,887	3,190	2,45,400	22,000	24,34,297	27,01,69
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	64	Voucher	1,39,673	0	15,000	2,200	1,22,473	1,39,67
						Total Object H	ead 1 :			1,39,673	0	15,000	2,200	1,22,473	1,39,67
						Total Sub Head	l:			1,39,673	0	15,000	2,200	1,22,473	1,39,67
						Total Minor He	ead 13:			1,39,673	0	15,000	2,200	1,22,473	1,39,67
		101	Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	61	Voucher	1,52,936	0	15,500	4,400	1,33,036	1,52,93
			Gardens			Total Object H	ead 1:			1,52,936	0	15,500	4,400	1,33,036	1,52,93
						Total Sub Head	l :			1,52,936	0	15,500	4,400	1,33,036	1,52,93

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I	Demai	nd:	50 ADMI	NISTRA	ATION OF FORESTS	S									
D	epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ıry	Jowai Treasur	ry											
Ď	.D.O.	:	1300100 D.F	O. (T)	Jowai										
M	onth o	of Acco	ount: JUN/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	65	Voucher	6,15,179	3,396	55,500	4,400	5,51,883	6,11,783
							Voted-Sixth- Schedule-Jaintia	72	Voucher	95,605	0	0	0	95,605	95,605
						Total Object H	Iead 1 :			7,10,784	3,396	55,500	4,400	6,47,488	7,07,388
						Total Sub Hea	d :			7,10,784	3,396	55,500	4,400	6,47,488	7,07,388
						Total Minor H	lead 101 :			8,63,720	3,396	71,000	8,800	7,80,524	8,60,324
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	67	Voucher	1,34,880	0	10,000	0	1,24,880	1,34,880
						Total Object H	Iead <i>1</i> :			1,34,880	0	10,000	0	1,24,880	1,34,880
					_	Total Sub Hea	d :			1,34,880	0	10,000	0	1,24,880	1,34,880
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	66	Voucher	38,706	0	0	0	38,706	38,706
						Total Object H	<b>Iead</b> 1 :			38,706	0	0	0	38,706	38,706
						Total Sub Hea	d :			38,706	0	0	0	38,706	38,706
						Total Minor H	lead 102 :			1,73,586	0	10,000	0	1,63,586	1,73,586
						Total Sub Maj	or Head 1:			38,81,866	6,586	3,41,400	33,000	35,00,880	38,75,280
						Total Major H	lead 2406:			38,81,866	6,586	3,41,400	33,000	35,00,880	38,75,280
2415	06	004	(01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	62	Voucher	1,80,631	0	40,000	2,200	1,38,431	1,80,631
						Total Object H	<b>Iead</b> 1:			1,80,631	0	40,000	2,200	1,38,431	1,80,631

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Up to Accounting Month June of Financial Year 2025-2026

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Department   Forest and Environment Department	De	emand	 l:	50 ADMIN	NISTRATION OF FORESTS									
Treasury														
D.D.O. :   1300100 D.F.O. (T) Jownin   Month of Account: JUN/2025	De	partm	ent :	Forest and En	vironment Department									
Month of Account: JUN/2025   Major Sub Minor Micro Minor M	Tr	easury	7	Jowai Treasur	y									
Major Sub Minor Sub Minor Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Head Head Head Head Head Head Head Head	D.	D.O. :		1300100 D.F.	.O. (T) Jowai									
Head Major Head   Head   Sub   Oljet Read   Sub   Schme   Sc	Moi	nth of	Accou	int: JUN/2025										
Head					•		l Plan/Non-Plan T	Γ.V. No. Type	Amount					Amount
Forest Statistical Division					Head				(State)		8009	- 7610		(A.G.))
Total Sub Major Head 6:	2415	06 0			To	otal Sub H	ead :		1,80,631	0	40,000	2,200	1,38,431	1,80,631
Total Major Head   2415 :   1,80,631   0   40,000   2,200   1,38,431   1,80,631   1,80					To	otal Minor	<b>Head</b> 4:		1,80,631	0	40,000	2,200	1,38,431	1,80,631
Total of Month : 40,62,497 6,586 3,81,400 35,200 36,39,311 40,55,911					Te	otal Sub M	ajor Head 6:		1,80,631	0	40,000	2,200	1,38,431	1,80,631
Total of DDO   1300100 :   1,18,22,697   19,768   11,84,200   1,05,600   1,05,13,129   1,18,02,929					To	otal Major	<b>Head</b> 2415:		1,80,631	0	40,000	2,200	1,38,431	1,80,631
Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  1,18,02,929  Summary of DDO wise expenditure  2406 01 1 (01) Headquarters Organisation 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance  2406 01 1 (03) Divisional Forest Officer 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 24,92,677  2406 01 1 (04) Forest Ranges And Beat Offices 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 49,97,580  2406 01 13 (01) Statistical, Planning And Evaluation Unit 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance  2408 01 13 (01) Statistical, Planning And Evaluation Unit 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance					To	otal of Mor	nth :		40,62,497	6,586	3,81,400	35,200	36,39,311	40,55,911
Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  1,18,02,929  Summary of DDO wise expenditure  2406 01 1 (01) Headquarters Organisation 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance  2406 01 1 (03) Divisional Forest Officer 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 24,92,677  Allowance  2406 01 1 (04) Forest Ranges And Beat Offices 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 49,97,580  Allowance Voted-Sixth-Schedule-Jaintia 49,97,580  2406 01 13 (01) Statistical, Planning And Evaluation Unit 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 4,24,281  Allowance Voted-Sixth-Schedule-Jaintia 4,24,281					To	otal of DDC	O 1300100:		1,18,22,697	19,768	11,84,200	1,05,600	1,05,13,129	1,18,02,929
DDO wise Total (Original +Reconcilation+IA):  1,18,02,929    Summary of DDO wise expenditure														
Summary of DDO wise expenditure2406 01 1 (01) Headquarters Organisation0 (01) Salaries, Sumtuary AllowanceVoted-Sixth-Schedule-Jaintia1,19,2772406 01 1 (03) Divisional Forest Officer0 (01) Salaries, Sumtuary AllowanceVoted-Sixth-Schedule-Jaintia24,92,6772406 01 1 (04) Forest Ranges And Beat Offices0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia49,97,5802406 01 13 (01) Statistical, Planning And Evaluation Unit Allowance0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia4,24,281	Inte	rnal A	djustn	nent of A.G. Office:										
2406 01 1 (01) Headquarters Organisation 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 1,19,277 Allowance 2406 01 1 (03) Divisional Forest Officer 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 24,92,677 Allowance 2406 01 1 (04) Forest Ranges And Beat Offices 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 49,97,580 Allowance 2406 01 13 (01) Statistical, Planning And Evaluation Unit 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 4,24,281 Allowance 2406 01 13 (01) Statistical, Planning And Evaluation Unit 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 4,24,281			4			DDO w	vise Total ( Original +F	Reconcilation+IA	):					1,18,02,929
Allowance  2406 01 1 (03) Divisional Forest Officer 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 24,92,677 Allowance  2406 01 1 (04) Forest Ranges And Beat Offices 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 49,97,580 Allowance  2406 01 13 (01) Statistical, Planning And Evaluation Unit 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 4,24,281 Allowance	Sumn	nary o	f DD	O wise expenditur	<u>e</u>									
Allowance  2406 01 1 (04) Forest Ranges And Beat Offices 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 49,97,580  Allowance Voted-Sixth-Schedule-Jaintia 49,97,580  2406 01 13 (01) Statistical, Planning And Evaluation Unit 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 4,24,281  Allowance Voted-Sixth-Schedule-Jaintia 49,97,580	2406	01	1	(01) Headquarter	s Organisation	,	•	Voted-Sixth-So	chedule-Jaintia					1,19,277
Allowance  2406 01 13 (01) Statistical, Planning And Evaluation Unit 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance  4,24,281	2406	01	1	(03) Divisional Fo	rest Officer	,	•	Voted-Sixth-So	chedule-Jaintia					24,92,677
Allowance	2406	01	1	(04) Forest Range	es And Beat Offices			Voted-Sixth-So	chedule-Jaintia					49,97,580
2406 01 101 (01) Establishment Of Parks And Botanical 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 4,64,592	2406	01	13	(01) Statistical, Pl	anning And Evaluation Unit			Voted-Sixth-So	chedule-Jaintia					4,24,281
	2406	01	101	(01) Establishmer	nt Of Parks And Botanical	0 (	01) Salaries, Sumtuary	Voted-Sixth-So	chedule-Jaintia					4,64,592

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 Run Date :
 22/07/2025

Demand:	50 ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department			
Treasury	Jowai Treasury			
D.D.O. :	1300100 D.F.O. (T) Jowai			
Summary of DD	O wise expenditure			
	Gardens	Allowance		
2406 01 101	(05) Forest Protection Schemes And Works 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22,28,965
2406 01 102	(12) Plantation Of Quick Growing Species 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,09,560
2406 01 102	(14) Miscellaneous Afforestation Schemes 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,17,522
2415 06 4	(01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,48,475
				1,18,02,929

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Up to Accounting Month June of Financial Year 2025-2026

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I	Demai	nd:	50 ADM	INISTRA	ATION OF FORESTS										
Г	Pepart	ment :	Forest and E	nvironme	ent Department										
Т	reasu	ry	Jowai Treasu	ıry											
Ė	D.D.O.	:	1300200 D.	F.O Soci	al Forestry Division J	Iowai									
M	onth o	of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	535	Voucher	66,084	0	5,000	0	61,084	66,084
						Total Object I	Head 1 :			66,084	0	5,000	0	61,084	66,084
						<b>Total Sub Hea</b>	d:			66,084	0	5,000	0	61,084	66,084
ĺ			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	354	Voucher	14,58,212	2,842	1,70,000	24,200	12,61,170	14,55,370
							Voted-Sixth- Schedule-Jaintia	357	Voucher	75,995	0	0	0	75,995	75,995
						Total Object I	Head 1 :			15,34,207	2,842	1,70,000	24,200	13,37,165	15,31,365
						<b>Total Sub Hea</b>	d:			15,34,207	2,842	1,70,000	24,200	13,37,165	15,31,365
		1	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	356	Voucher	2,68,542	0	20,000	2,200	2,46,342	2,68,542
						Total Object I	Head 1 :			2,68,542	0	20,000	2,200	2,46,342	2,68,542
						<b>Total Sub Hea</b>	d:			2,68,542	0	20,000	2,200	2,46,342	2,68,542
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	355	Voucher	2,91,089	0	20,000	6,600	2,64,489	2,91,089
						Total Object I	Iead <i>1 :</i>			2,91,089	0	20,000	6,600	2,64,489	2,91,089
						<b>Total Sub Hea</b>	d:			2,91,089	0	20,000	6,600	2,64,489	2,91,089
			(19) Afforestation Of Catchment Area Of Kop	0 ili	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	353	Voucher	4,59,789	0	37,500	4,400	4,17,889	4,59,789
			Hydro Electric Project			<b>Total Object I</b>	<b>Head</b> 1:			4,59,789	0	37,500	4,400	4,17,889	4,59,789
						<b>Total Sub Hea</b>	d:			4,59,789	0	37,500	4,400	4,17,889	4,59,789

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De	eman	ıd :	50 ADMI	NISTRA	ATION OF FORESTS										
De	epartı	ment :	Forest and En	vironme	ent Department										
Tr	easui	ry	Jowai Treasur	ry											
<b>D.</b>	D.O.	:	1300200 D.F	.O Soci	al Forestry Division J	owai									
Mo	nth o	f Acco	unt: APR/2025												
Major Head M		Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	пеац			пеац								0009	- /010		
2406	01	102				Total Minor H	lead 102 :			26,19,711	2,842	2,52,500	37,400	23,26,969	26,16,869
						Total Sub Maj	jor Head 1:			26,19,711	2,842	2,52,500	37,400	23,26,969	26,16,869
						Total Major H	lead 2406 :			26,19,711	2,842	2,52,500	37,400	23,26,969	26,16,869
						Total of Montl	h :			26,19,711	2,842	2,52,500	37,400	23,26,969	26,16,869
Mor	nth o	f Acco	unt: MAY/2025												
Major Head M					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
	Head			Sub		Schme		10,,11,00	- 3 P C	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
2406			rieau	Sub Head	v	Schme		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- <b>, p</b> ·	Amount (State)	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
	01		(01) Forest Nurseries		(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Jaintia	295	Voucher		<b>by DDO</b>			(as per SOP) 62,326	
	01			Head		Schme	Voted-Sixth-			(State)		8009	- 7610		(A.G.))
	01			Head	Allowance	Schme  Total Object F	Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	295	Voucher	(State) 67,326	0	5,000	- <b>7610</b>	62,326	(A.G.)) 67,326
	01			Head	Allowance		Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia  Head 1:	295	Voucher	(State) 67,326 3,726	0	<b>8009</b> 5,000 0	- <b>7610</b> 0 0	62,326 3,726	(A.G.)) 67,326 3,726
	01	102		Head	Allowance	Total Object F	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia  Head 1:	295	Voucher	(State) 67,326 3,726 71,052	0 0	5,000 0 5,000	- 7610 0 0	62,326 3,726 <b>66,052</b>	(A.G.)) 67,326 3,726 71,052
	01	102	(01) Forest Nurseries	Head 0	Allowance (01) Salaries, Sumtuary	Total Object F	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia  Head 1:  d: Voted-Sixth-	295 665	Voucher Voucher	(State)  67,326  3,726  71,052  71,052	0 0 0	5,000 0 5,000 5,000	- 7610 0 0 0	62,326 3,726 66,052 66,052	(A.G.)) 67,326 3,726 71,052 71,052
	01	102	(01) Forest Nurseries	Head 0	Allowance (01) Salaries, Sumtuary	Total Object F	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia  Head 1:  d:  Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia	295 665 244	Voucher Voucher Voucher	(State)  67,326  3,726  71,052  71,052  14,88,031	0 0 0 0 0 4,400	5,000 0 5,000 5,000 1,65,000	- 7610 0 0 0 0 24,200	62,326 3,726 66,052 66,052 12,94,431	(A.G.)) 67,326 3,726 71,052 71,052 14,83,631
	01	102	(01) Forest Nurseries	Head 0	Allowance (01) Salaries, Sumtuary	Total Object F	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia  Head 1:  Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia	295 665 244 248	Voucher  Voucher  Voucher  Voucher	(State)  67,326  3,726  71,052  71,052  14,88,031  77,405	0 0 0 0 4,400	5,000 0 5,000 5,000 1,65,000	- 7610 0 0 0 0 24,200 0	62,326 3,726 66,052 66,052 12,94,431 77,405	(A.G.)) 67,326 3,726 71,052 71,052 14,83,631 77,405

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Domond	50 ADMI	MICTD A	ATION OF FORESTS	1									
Demand:	50 ADMI	NISTRA	THOM OF FORESTS	)									
Department	t: Forest and En	vironme	ent Department										
Treasury	Jowai Treasur	y											
D.D.O. :	1300200 D.F	.O Soci	al Forestry Division J	Jowai									
Month of Ac	count: MAY/2025												
Iajor Sub Min Iead Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
406 01 102	(04) Social Forestry			Total Sub Hea	d :			17,79,306	4,400	1,65,000	24,200	15,85,706	17,74,900
	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	247	Voucher	2,73,564	0	22,500	2,200	2,48,864	2,73,564
					Voted-Sixth- Schedule-Jaintia	667	Voucher	15,066	0	0	0	15,066	15,066
				Total Object H	lead 1 :			2,88,630	0	22,500	2,200	2,63,930	2,88,630
				Total Sub Head	d :			2,88,630	0	22,500	2,200	2,63,930	2,88,630
	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	246	Voucher	2,96,576	0	20,000	6,600	2,69,976	2,96,576
					Voted-Sixth- Schedule-Jaintia	668	Voucher	16,461	0	0	0	16,461	16,46
				Total Object H	lead 1 :			3,13,037	0	20,000	6,600	2,86,437	3,13,03
				Total Sub Head	d :			3,13,037	0	20,000	6,600	2,86,437	3,13,037
	(19) Afforestation Of Catchment Area Of Kopi	0 i	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	245	Voucher	4,67,988	0	37,500	4,400	4,26,088	4,67,988
	Hydro Electric Project				Voted-Sixth- Schedule-Jaintia	669	Voucher	24,597	0	0	0	24,597	24,597
				Total Object H	lead 1 :			4,92,585	0	37,500	4,400	4,50,685	4,92,585
				Total Sub Hea	d :			4,92,585	0	37,500	4,400	4,50,685	4,92,585
				Total Minor H	ead 102:			29,44,610	4,400	2,50,000	37,400	26,52,810	29,40,210
				Total Sub Maj	or Head 1:			29,44,610	4,400	2,50,000	37,400	26,52,810	29,40,210
				Total Major H	ead 2406:			29,44,610	4,400	2,50,000	37,400	26,52,810	29,40,210
								29,44,610					

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025 ADMINISTRATION OF FORESTS Demand: **Department:** Forest and Environment Department **Treasury** Jowai Treasury **D.D.O.** : 1300200 D.F.O Social Forestry Division Jowai Month of Account: MAY/2025 **Deduction Deduction** Amount **Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head Total of Month: 37,400 26,52,810 29,40,210 4,400 2,50,000 Month of Account: JUN/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub **Schme** (State) (A.G.)8009 7610 Head Head 102 Voted-Sixth-(01) Forest Nurseries 0 (01) Salaries, Sumtuary 321 Voucher 67,326 0 5,000 0 62,326 67,326 Allowance Schedule-Jaintia 67,326 62,326 67,326 Total Object Head-- 1: 5,000 Total Sub Head: 67,326 5,000 62,326 67,326 (04) Social Forestry 0 (01) Salaries, Sumtuary Voted-Sixth-322 Voucher 14,38,036 4,400 1,60,000 24,200 12,49,436 14,33,636 Allowance Schedule-Jaintia Voted-Sixth-508 Voucher 1,18,018 0 0 0 1,18,018 1,18,018 Schedule-Jaintia Voted-Sixth-0 Voucher 81,851 81,851 81,851 Schedule-Jaintia Voted-Sixth-58 0 43,938 43,938 43,938 Voucher Schedule-Jaintia **Total Object Head--** 1: 16,81,843 14,93,243 16,77,443 4,400 1,60,000 24,200 14,93,243 16,77,443 Total Sub Head: 16,81,843 4,400 1,60,000 24,200 (01) Salaries, Sumtuary (13) Plantation Of Voted-Sixth-320 Voucher 2,73,564 2,73,564 0 22,500 2,200 2,48,864 Medicinal Plants Allowance Schedule-Jaintia 2,73,564 2,73,564 22,500 2,200 2,48,864 Total Object Head-- 1: 2,73,564 Total Sub Head: 2,73,564 22,500 2,200 2,48,864

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]	Demai	nd:	50 ADMII	NISTRA	TION OF FORESTS										
D	epart	ment:	Forest and En	vironme	nt Department										
Т	reasu	ry	Jowai Treasur	y											
Ė	.D.O.	:	1300200 D.F	.O Socia	al Forestry Division J	owai									
M	onth o	of Acco	unt: JUN/2025												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	319	Voucher	2,96,576	0	20,000	6,600	2,69,976	2,96,576
						Total Object H	lead <i>1 :</i>			2,96,576	0	20,000	6,600	2,69,976	2,96,576
						Total Sub Head	d :			2,96,576	0	20,000	6,600	2,69,976	2,96,576
			(19) Afforestation Of Catchment Area Of Kopil Hydro Electric Project	0 i	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	318	Voucher	4,67,988	0	37,500	4,400	4,26,088	4,67,988
			Hydro Electric Froject			Total Object H	lead 1:			4,67,988	0	37,500	4,400	4,26,088	4,67,988
						Total Sub Head	d :			4,67,988	0	37,500	4,400	4,26,088	4,67,988
						Total Minor H	ead 102 :			27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897
						Total Sub Maj	or Head 1:			27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897
						Total Major H	ead 2406:			27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897
						Total of Month	ı :			27,87,297	4,400	2,45,000	37,400	25,00,497	27,82,897
						Total of DDO	<i>1300200</i> :			83,51,618	11,642	7,47,500	1,12,200	74,80,276	83,39,976
Re	conci	iliatior	n Portion												
In	ternal	Adjust	ment of A.G. Office:	•											
Sum	mary	of DD	O wise expenditur	<u>re</u>		DDO wise	e Total ( Original	+Reconcila	ation+IA):						83,39,976
240	6 01	102	(01) Forest Nurse	eries			Salaries, Sumtua owance	ry Voted	-Sixth-Schedul	le-Jaintia					2,04,462

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Demand:	50 ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department					
Treasury	Jowai Treasury					
D.D.O. :	1300200 D.F.O Social Forestry Division Jowai	ıi				
Summary of DDO	wise expenditure					
2406 01 102 (0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	49,83,71	4
2406 01 102 (1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,30,73	6
2406 01 102 (1	17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,00,70	2
	19) Afforestation Of Catchment Area Of Kopili Iydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,20,36	2
					83,39,97	6

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Run Date:

Dei	man	d :	50 ADM	INISTRA	ATION OF FORESTS									
Dep	partn	nent :	Forest and E	nvironme	ent Department									
Tre	easur	y	Jowai Treasu	ıry										
D.D	0.0. :		1300300 D.	F.O. Wild	dlife Division Jowai									
Mon	th of	f Accou	nt: APR/2025											
Major S Head M				Sub Sub	Object Head	Categorised Plan/Non-F	Plan T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	Heau	Heau	Head		Schnie			(State)		8009	- 7610		(A.G.))
2406 0	)2	- 1	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaint	200	Voucher	87,216	0	0	0	87,216	87,216
						Total Object Head 1:			87,216	0	0	0	87,216	87,216
						Total Sub Head:			87,216	0	0	0	87,216	87,216
			02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaint	157	Voucher	6,20,807	0	68,500	0	5,52,307	6,20,807
						Voted-Sixth- Schedule-Jaint	158 ia	Voucher	80,792	0	0	0	80,792	80,792
						Total Object Head 1:			7,01,599	0	68,500	0	6,33,099	7,01,599
						Total Sub Head:			7,01,599	0	68,500	0	6,33,099	7,01,599
						<b>Total Minor Head</b> 110:			7,88,815	0	68,500	0	7,20,315	7,88,815
						<b>Total Sub Major Head</b> 2	•		7,88,815	0	68,500	0	7,20,315	7,88,815
						Total Major Head 240	6 <b>:</b>		7,88,815	0	68,500	0	7,20,315	7,88,815
						Total of Month:			7,88,815	0	68,500	0	7,20,315	7,88,815
Mon	th of	f Accou	nt: MAY/2025											
Major S Head M				Sub Sub	Object Head	Categorised Plan/Non-I Schme	Plan T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head					(State)		8009	- 7610		( <b>A.G.</b> ))
2406 0	)2		01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaint	736 ia	Voucher	88,854	0	0	0	88,854	88,854
						Total Object Head 1:			88,854	0	0	0	88,854	88,854

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]	Demai	nd:	50 ADM	INISTRA	TION OF FORESTS										
Г	epart	ment :	Forest and E	nvironme	ent Department										
Т	reasu	ry	Jowai Treasu	ıry											
i	.D.O.	•	1300300 D	FO Wild	llife Division Jowai										
			ount: MAY/2025		The Bivision to war										
				~ -		~				Gross	Deduction	Deduction A	mount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02		(01) Establishment Of Wild Life Sanctuary			Total Sub Head	d :			88,854	0	0	0	88,854	88,854
		1	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	735	Voucher	6,32,513	0	68,500	0	5,64,013	6,32,513
							Voted-Sixth- Schedule-Jaintia	807	Voucher	82,298	0	0	0	82,298	82,298
						Total Object H	lead 1 :			7,14,811	0	68,500	0	6,46,311	7,14,811
						Total Sub Head	d :			7,14,811	0	68,500	0	6,46,311	7,14,811
						Total Minor H	ead 110:			8,03,665	0	68,500	0	7,35,165	8,03,665
						Total Sub Majo	or Head 2:			8,03,665	0	68,500	0	7,35,165	8,03,665
						Total Major H	ead 2406:			8,03,665	0	68,500	0	7,35,165	8,03,665
						Total of Month	ı :			8,03,665	0	68,500	0	7,35,165	8,03,665
M	onth o	of Acco	ount: JUN/2025												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	02		(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	543	Voucher	88,854	0	0	0	88,854	88,854
2.00		1	Wild Life Sanctuary	Ü	Allowance		Schedule-Jaintia	2.13	, oucitei	00,034	U	U	U	00,034	00,034
						Total Object H	lead 1 :			88,854	0	0	0	88,854	88,854
						Total Sub Head	d :			88,854	0	0	0	88,854	88,854
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	544	Voucher	7,14,811	0	64,000	0	6,50,811	7,14,811

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Ι	Dema	nd:	50 ADM	IINISTRA	ATION OF FORESTS	S									
D	epar	tment :	Forest and E	Environm	ent Department										
Т	reası	ıry	Jowai Treas	ury											
Ď	.D.O	.:	1300300 D	.F.O. Wil	dlife Division Jowai										
			unt: JUN/2025												
Major	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02	1 - 1	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	545	Voucher	1,109	0	0	0	1,109	1,109
							Voted-Sixth- Schedule-Jaintia	546	Voucher	39,636	0	0	0	39,636	39,636
						Total Object I	Head 1:			7,55,556	0	64,000	0	6,91,556	7,55,556
						Total Sub Hea	ad:			7,55,556	0	64,000	0	6,91,556	7,55,556
						Total Minor F	Head 110:			8,44,410	0	64,000	0	7,80,410	8,44,410
						Total Sub Ma	jor Head 2:			8,44,410	0	64,000	0	7,80,410	8,44,410
						Total Major H	Head 2406:			8,44,410	0	64,000	0	7,80,410	8,44,410
						<b>Total of Mont</b>	h :			8,44,410	0	64,000	0	7,80,410	8,44,410
						Total of DDO	<i>1300300</i> :			24,36,890	0	2,01,000	0	22,35,890	24,36,890
Red	conc	iliatior	n Portion												
Int	terna	l Adjusti	ment of A.G. Offic	e:											
Sum	mar	y of DD	O wise expendit	ure		DDO wis	se Total ( Original	+Reconcila	ntion+IA):						24,36,890
			-												
240	6 02	2 110	(01) Establishm	ent Of V	Vild Life Sanctuary	,	) Salaries, Sumtua lowance	ary Voted	-Sixth-Sched	ule-Jaintia					2,64,924
240	6 02	2 110	(02) Other Wild	Life Pro	eservation Works		l) Salaries, Sumtua lowance	ary Voted	-Sixth-Sched	ule-Jaintia					21,71,966

Report ID :CP9REP220

### **Voucher Wise Expenditure Report** ( for Reconcilation )

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Demand:	50 ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department
Treasury	Jowai Treasury
D.D.O. :	1300300 D.F.O. Wildlife Division Jowai
Summary of DDO w	vise expenditure
	24,36,890

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	Demai	nd:	50 ADMI	INISTRA	ATION OF FORESTS	S									
I	Depart	ment :	Forest and E	nvironme	ent Department										
7	reasu	ry	Nongstoin Tr	reasury											
i	).D.O.	:	1300100 D.I	F.O. Soci	ial Forestry Division	Nongstoin									
M	onth o	of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	491	Voucher	1,05,663	0	5,000	0	1,00,663	1,05,663
							Voted-Sixth- Schedule-Khasi	602	Voucher	1,404	0	0	0	1,404	1,404
						Total Object I	<b>Head</b> 1:			1,07,067	0	5,000	0	1,02,067	1,07,067
						Total Sub Hea	d:			1,07,067	0	5,000	0	1,02,067	1,07,067
						Total Minor H	lead 101 :			1,07,067	0	5,000	0	1,02,067	1,07,067
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	391	Voucher	15,06,022	2,058	34,600	0	14,69,364	15,03,964
							Voted-Sixth- Schedule-Khasi	393	Voucher	2,05,869	0	0	0	2,05,869	2,05,869
							Voted-Sixth- Schedule-Khasi	508	Voucher	1,07,362	0	0	0	1,07,362	1,07,362
							Voted-Sixth- Schedule-Khasi	603	Voucher	58,488	0	0	0	58,488	58,488
							Voted-Sixth- Schedule-Khasi	620	Voucher	7,686	0	0	0	7,686	7,686
						Total Object I	<b>Head</b> 1:			18,85,427	2,058	34,600	0	18,48,769	18,83,369
						Total Sub Hea				18,85,427	2,058	34,600	0	18,48,769	18,83,369
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	492	Voucher	1,92,438	0	18,300	0	1,74,138	1,92,438
							Voted-Sixth- Schedule-Khasi	604	Voucher	10,638	0	0	0	10,638	10,638
						Total Object I	Head 1:			2,03,076	0	18,300	0	1,84,776	2,03,076
						Total Sub Hea	id :			2,03,076	0	18,300	0	1,84,776	2,03,076

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I	)emar	nd:	50 ADN	MINISTR A	ATION OF FORESTS	3									
D	epart	ment :	Forest and l	Environme	ent Department										
Т	reasu	rv	Nongstoin 7	Freasury											
	.D.O.				ial Forestry Division	Nongetoin									
				.r.o. soc	iai Folestry Division	Nongstom									
Major	Sub	Minor	unt: APR/2025 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	•		- 7610	•	(A.G.))
2406	01		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	392	Voucher	3,03,139	0	22,000	0	2,81,139	3,03,139
						Total Object I	Head 1:			3,03,139	0	22,000	0	2,81,139	3,03,139
						<b>Total Sub Hea</b>	nd:			3,03,139	0	22,000	0	2,81,139	3,03,139
						Total Minor H	<b>Head</b> 102 :			23,91,642	2,058	74,900	0	23,14,684	23,89,584
						Total Sub Ma	jor Head $1:$			24,98,709	2,058	79,900	0	24,16,751	24,96,651
						Total Major H	<b>Iead</b> 2406:			24,98,709	2,058	79,900	0	24,16,751	24,96,651
						Total of Mont	h :			24,98,709	2,058	79,900	0	24,16,751	24,96,651
Me	onth o	of Acco	unt: MAY/2025												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		rieau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2406	01	1 1	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	228	Voucher	39,291	0	0	0	39,291	39,291
							Voted-Sixth- Schedule-Khasi	599	Voucher	19,912	0	1,230	0	18,682	19,912
						Total Object I	Head 1:			59,203	0	1,230	0	57,973	59,203
						Total Sub Hea	nd :			59,203	0	1,230	0	57,973	59,203
						Total Minor H	<b>Iead</b> 101 :			59,203	0	1,230	0	57,973	59,203
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	231	Voucher	2,05,869	0	0	0	2,05,869	2,05,869

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De	man	d:	50 ADM	IINISTRA	ATION OF FORESTS	S									
Dep	partr	ment :	Forest and E	Environme	ent Department										
Tre	easur	ry	Nongstoin T	reasury											
D.D	0.0.	:	1300100 D	.F.O. Soc	ial Forestry Division	Nongstoin									
Mon	th of	f Acco	ount: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2406 0	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	232	Voucher	15,06,022	2,058	34,600	0	14,69,364	15,03,964
							Voted-Sixth- Schedule-Khasi	331	Voucher	1,07,362	0	4,500	0	1,02,862	1,07,362
							Voted-Sixth- Schedule-Khasi	439	Voucher	27,860	0	0	0	27,860	27,860
							Voted-Sixth- Schedule-Khasi	459	Voucher	1,34,869	0	0	0	1,34,869	1,34,869
						Total Object I	Head 1 :			19,81,982	2,058	39,100	0	19,40,824	19,79,924
						<b>Total Sub Hea</b>	d:			19,81,982	2,058	39,100	0	19,40,824	19,79,924
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	230	Voucher	1,92,438	0	18,300	0	1,74,138	1,92,438
						Total Object I	<b>Iead</b> 1 :			1,92,438	0	18,300	0	1,74,138	1,92,438
						<b>Total Sub Hea</b>	d:			1,92,438	0	18,300	0	1,74,138	1,92,438
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	229	Voucher	3,03,139	0	22,000	0	2,81,139	3,03,139
							Voted-Sixth- Schedule-Khasi	460	Voucher	84,260	0	0	0	84,260	84,260
						Total Object I	Head 1:			3,87,399	0	22,000	0	3,65,399	3,87,399
						Total Sub Hea	d:			3,87,399	0	22,000	0	3,65,399	3,87,399
						Total Minor H	lead 102 :			25,61,819	2,058	79,400	0	24,80,361	25,59,761
						Total Sub Maj	jor Head 1:			26,21,022	2,058	80,630	0	25,38,334	26,18,964
						Total Major H	lead 2406 :			26,21,022	2,058	80,630	0	25,38,334	26,18,964

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I	Demai	nd:	50 ADMI	NISTRA	ATION OF FORESTS	S									
D	)epart	ment:	Forest and Er	vironm	ent Department										
Т	reasu	ıry	Nongstoin Tr	easury											
-: D	).D.O.	:	1300100 D.I	F.O. Soc	ial Forestry Division	Nongstoin									
			unt: MAY/2025												
				G 1			DI AI DI	/D X/ N/		Gross	Deduction	Deduction A	Amount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						<b>Total of Month</b>	:			26,21,022	2,058	80,630	0	25,38,334	26,18,964
Mo	onth o	of Accou	unt: JUN/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
Head		r Head	Head	Sub	•	Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G.}}{8009}$		(as per SOP)	Amount (A.G.))
	Head	I		Head						(2:00)		8009	- 7610		(12131))
2406	<b>Head</b> 406 01 001		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	283	Voucher	83,104	0	0	0	83,104	83,104
							Voted-Sixth- Schedule-Khasi	284	Voucher	1,67,120	0	0	0	1,67,120	1,67,120
							Voted-Sixth- Schedule-Khasi	285	Voucher	1,30,323	0	0	0	1,30,323	1,30,323
						Total Object Ho	ead 1 :			3,80,547	0	0	0	3,80,547	3,80,547
						Total Sub Head	l:			3,80,547	0	0	0	3,80,547	3,80,547
						Total Minor He	ead 1:			3,80,547	0	0	0	3,80,547	3,80,547
		1 ' 1	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	216	Voucher	39,291	0	0	0	39,291	39,291
						Total Object Ho	ead 1 :			39,291	0	0	0	39,291	39,291
						Total Sub Head	l:			39,291	0	0	0	39,291	39,291
						Total Minor He	ead 101:			39,291	0	0	0	39,291	39,291
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	215	Voucher	15,78,057	2,058	34,600	19,800	15,21,599	15,75,999
							Voted-Sixth- Schedule-Khasi	387	Voucher	1,07,362	0	4,500	2,200	1,00,662	1,07,362

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Der	mand:	50 A	ADMINISTRA	ATION OF FORESTS	5									
Dep	artment	: Forest a	and Environme	ent Department										
Trea	asury	Nongsto	oin Treasury											
D.D	.0.:	130010	0 D.F.O. Soc	ial Forestry Division	Nongstoin									
Mon	th of Aco	count: JUN/20	)25											
Major S		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	u IItau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 03	1 102	(04) Social Forest	rry 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	2,05,869	0	0	0	2,05,869	2,05,869
					Total Object I	Head 1:			18,91,288	2,058	39,100	22,000	18,28,130	18,89,230
					Total Sub Hea	nd:			18,91,288	2,058	39,100	22,000	18,28,130	18,89,230
		(13) Plantation Of Medicinal Plants	f 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	218	Voucher	1,92,438	0	18,300	0	1,74,138	1,92,438
					Total Object I	Head 1:			1,92,438	0	18,300	0	1,74,138	1,92,438
					<b>Total Sub Hea</b>	nd:			1,92,438	0	18,300	0	1,74,138	1,92,438
		(17) Operation So Watch	oil 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	217	Voucher	3,44,530	0	22,000	0	3,22,530	3,44,530
					Total Object I	Head 1:			3,44,530	0	22,000	0	3,22,530	3,44,530
					<b>Total Sub Hea</b>	nd:			3,44,530	0	22,000	0	3,22,530	3,44,530
					Total Minor H	Iead 102 :			24,28,256	2,058	79,400	22,000	23,24,798	24,26,198
					Total Sub Ma	jor Head $1:$			28,48,094	2,058	79,400	22,000	27,44,636	28,46,036
					Total Major H	<b>Head</b> 2406:			28,48,094	2,058	79,400	22,000	27,44,636	28,46,036
					Total of Mont	h :			28,48,094	2,058	79,400	22,000	27,44,636	28,46,036
		on Portion	O.C.C.		Total of DDO	1300100:			79,67,825	6,174	2,39,930	22,000	76,99,721	79,61,651
Inter	nai Adju	stment of A.G. (	Ојјісе:											
					DDO wis	se Total ( Original	+Reconcil	ation+IA) :						79,61,651

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Demand:	50 ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department			
Treasury	Nongstoin Treasury			
D.D.O. :	1300100 D.F.O. Social Forestry Division Nongst	toin		
Summary of DDO w	vise expenditure			
2406 01 1 (04	4) Forest Ranges And Beat Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,80,547
2406 01 101 (0:	5) Forest Protection Schemes And Works 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,05,561
2406 01 102 (04	4) Social Forestry 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57,52,523
2406 01 102 (13	3) Plantation Of Medicinal Plants 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,87,952
2406 01 102 (1'	7) Operation Soil Watch 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,35,068
				79,61,651

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

De	emano	d :	50 ADMI	NISTRA	ATION OF FORESTS	}									
Dep	partn	nent :	Forest and En	vironme	ent Department										
Tre	easur	y	William Naga	r Treasu	ıry										
D.D	0.0. :	:	1300100 D.F	.O. S.F	Division Egh Williar	nnagar									
Mon	nth of	f Accou	int: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
	Head	IIcau	Itau	Head		Semic				(State)		8009	- 7610		(A.G.
2406 0	01	P	arks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	127	Voucher	1,32,327	0	0	4,400	1,27,927	1,32,32
		G	Sardens			Total Object I	Head 1 :			1,32,327	0	0	4,400	1,27,927	1,32,32
						Total Sub Hea	ad:			1,32,327	0	0	4,400	1,27,927	1,32,32
						Total Minor H	Head 101:			1,32,327	0	0	4,400	1,27,927	1,32,32
		102 (0	03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	38,004	0	0	0	38,004	38,00
						Total Object I	Head 1 :			38,004	0	0	0	38,004	38,00
						<b>Total Sub Hea</b>	ad:			38,004	0	0	0	38,004	38,00
		((	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	301	Voucher	2,95,740	2,000	21,125	2,200	2,70,415	2,93,74
						Total Object I	Head 1:			2,95,740	2,000	21,125	2,200	2,70,415	2,93,74
						<b>Total Sub Hea</b>	ad:			2,95,740	2,000	21,125	2,200	2,70,415	2,93,74
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	130	Voucher	2,03,420	0	6,000	0	1,97,420	2,03,42
						Total Object I	Head 1:			2,03,420	0	6,000	0	1,97,420	2,03,42
						<b>Total Sub Hea</b>	ad:			2,03,420	0	6,000	0	1,97,420	2,03,42
			17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	4,55,329	7,550	30,000	8,800	4,08,979	4,47,77
							Voted-Sixth- Schedule-Garo	126	Voucher	2,72,954	0	15,000	0	2,57,954	2,72,95
							Voted-Sixth- Schedule-Garo	187	Voucher	62,681	1,000	20,000	0	41,681	61,68

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

I	Demai	nd:	50 ADMI	NISTRA	ATION OF FORESTS	S									
D	epart	ment	: Forest and En	vironme	ent Department										
T	reasu	ry	William Naga	ır Treası	ıry										
	.D.O.					mnagar									
			ount: APR/2025												
Major	Sub	Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		2 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			7,90,964	8,550	65,000	8,800	7,08,614	7,82,414
						Total Sub Hea	ad:			7,90,964	8,550	65,000	8,800	7,08,614	7,82,414
						Total Minor H	Head 102:			13,28,128	10,550	92,125	11,000	12,14,453	13,17,578
						Total Sub Ma	jor Head $l$ :			14,60,455	10,550	92,125	15,400	13,42,380	14,49,905
						Total Major H	Head 2406:			14,60,455	10,550	92,125	15,400	13,42,380	14,49,905
															, ,
						Total of Mont				14,60,455	10,550	92,125	15,400	13,42,380	14,49,905
M	onth o	of Acco	ount: MAY/2025							14,60,455	10,550	92,125	15,400	13,42,380	
Major	Sub	Mino	or Sub			Total of Mont	th :	T.V. No.	Туре	· · ·	10,550  Deduction by DDO	92,125  Deduction (as per A.G	Amount	Net Amount (as per SOP)	
Major Head	Sub	Mino r Head		Sub Sub Head		Total of Mont	th :	T.V. No.	Туре	Gross	Deduction	Deduction	Amount	Net Amount	14,49,905 Gross
Major Head	Sub Majo	Mino r Head	or Sub d Head  (01) Establishment Of Parks And Botanical	Sub		Total of Mont  Categorised Schme	th :	T.V. No.	Type  Voucher	Gross Amount	Deduction by DDO	Deduction (as per A.G	Amount S. A&E)	Net Amount	14,49,905 Gross Amount
Major Head	Sub Major Head	Mino r Head	or Sub d Head  (01) Establishment Of	Sub Head	Object Head  (01) Salaries, Sumtuary	Total of Mont  Categorised Schme	Plan/Non-Plan  Voted-Sixth-			Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009	Amount 5. A&E) - 7610	Net Amount (as per SOP)	14,49,905 Gross Amount (A.G.))
Major Head	Sub Major Head	Mino r Head	or Sub d Head  (01) Establishment Of Parks And Botanical	Sub Head	Object Head  (01) Salaries, Sumtuary Allowance	Total of Mont  Categorised Schme	Plan/Non-Plan  Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	35	Voucher	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G. 8009	Amount 5. A&E) - 7610 4,400	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head	Sub Major Head	Mino r Head	or Sub d Head  (01) Establishment Of Parks And Botanical	Sub Head	Object Head  (01) Salaries, Sumtuary Allowance	Total of Mont  Categorised Schme	Plan/Non-Plan  Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1:	35	Voucher	Gross Amount (State) 1,34,748 7,263	Deduction by DDO	Deduction (as per A.G 8009	Amount 5. A&E) - 7610  4,400	Net Amount (as per SOP)  1,30,348  7,263	14,49,905  Gross Amount (A.G.))  1,34,748  7,263
Major Head	Sub Major Head	Mino r Head	or Sub d Head  (01) Establishment Of Parks And Botanical	Sub Head	Object Head  (01) Salaries, Sumtuary Allowance	Total of Mont  Categorised Schme  Total Object 1	Plan/Non-Plan  Voted-Sixth- Schedule-Garo  Voted-Sixth- Schedule-Garo  Head 1:	35	Voucher	Gross Amount (State) 1,34,748 7,263 1,42,011	Deduction by DDO	Deduction (as per A.G. 8009  0 0	Amount 5. A&E) - 7610  4,400  0  4,400	Net Amount (as per SOP)  1,30,348  7,263  1,37,611	14,49,905  Gross Amount (A.G.))  1,34,748  7,263  1,42,011
Major Head	Sub Major Head	Mino r Head	or Sub d Head  (01) Establishment Of Parks And Botanical	Sub Head	Object Head  (01) Salaries, Sumtuary Allowance	Total of Mont  Categorised Schme  Total Object I	Plan/Non-Plan  Voted-Sixth- Schedule-Garo  Voted-Sixth- Schedule-Garo  Head 1:	35	Voucher	Gross Amount (State) 1,34,748 7,263 1,42,011 1,42,011	Deduction by DDO  0 0 0 0	Deduction (as per A.G 8009  0 0 0	Amount 5. A&E) - 7610  4,400  4,400  4,400	Net Amount (as per SOP)  1,30,348  7,263  1,37,611  1,37,611	14,49,905  Gross Amount (A.G.))  1,34,748  7,263  1,42,011  1,42,011
Major Head	Sub Major Head	Minor Head	(01) Establishment Of Parks And Botanical Gardens	Sub Head	Object Head  (01) Salaries, Sumtuary Allowance  (01) Salaries, Sumtuary	Total of Mont  Categorised Schme  Total Object I	Plan/Non-Plan  Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1:  Head 101:  Voted-Sixth-	35 589	Voucher Voucher	Gross Amount (State) 1,34,748 7,263 1,42,011 1,42,011	Deduction by DDO  0 0 0 0 0	Deduction (as per A.G. 8009  0 0 0 0 0	Amount 6. A&E)  - 7610  4,400  0  4,400  4,400  4,400	Net Amount (as per SOP)  1,30,348  7,263  1,37,611  1,37,611  1,37,611	14,49,905  Gross Amount (A.G.))  1,34,748  7,263  1,42,011  1,42,011

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

	Demar	nd :	50 ADMI	NISTRA	ATION OF FORESTS	3									
]	Depart	tment :	Forest and En	vironm	ent Department										
ŗ	Γreasu	ıry	William Naga	ar Treas	ury										
j	D.D.O.	.:	1300100 D.F	F.O. S.F	Division Egh Willian	nnagar									
N	lonth o	of Acco	ount: MAY/2025												
	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			40,812	0	0	0	40,812	40,812
						<b>Total Sub Hea</b>	nd:			40,812	0	0	0	40,812	40,812
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	3,01,215	2,000	21,125	2,200	2,75,890	2,99,215
							Voted-Sixth- Schedule-Garo	590	Voucher	16,245	0	0	0	16,245	16,245
						Total Object I	Head 1:			3,17,460	2,000	21,125	2,200	2,92,135	3,15,460
						<b>Total Sub Hea</b>	nd:			3,17,460	2,000	21,125	2,200	2,92,135	3,15,460
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	353	Voucher	1,32,349	0	6,000	0	1,26,349	1,32,349
							Voted-Sixth- Schedule-Garo	586	Voucher	7,659	0	0	0	7,659	7,659
							Voted-Sixth- Schedule-Garo	948	Voucher	2,25,115	0	0	0	2,25,115	2,25,115
							Voted-Sixth- Schedule-Garo	974	Voucher	5,598	0	0	0	5,598	5,598
						Total Object I	Head 1:			3,70,721	0	6,000	0	3,64,721	3,70,721
						<b>Total Sub Hea</b>	nd:			3,70,721	0	6,000	0	3,64,721	3,70,721
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	205	Voucher	2,78,501	0	15,000	0	2,63,501	2,78,501
							Voted-Sixth- Schedule-Garo	352	Voucher	63,839	1,000	20,000	0	42,839	62,839
							Voted-Sixth- Schedule-Garo	40	Voucher	4,63,981	7,550	30,000	8,800	4,17,631	4,56,431
							Voted-Sixth-	587	Voucher	29,430	0	0	0	29,430	29,430

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

D	emar	nd :	50 ADMI	NISTR <i>A</i>	ATION OF FORESTS	S									
De	epart	ment :	Forest and En	vironme	ent Department										
T	reasu	ry	William Naga	r Treası	ury										
Ď.	D.O.	:	1300100 D.F	.O. S.F	Division Egh Willian	nnagar									
Mo	nth o	f Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11111				(State)		8009	- 7610		(A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	588	Voucher	16,641	0	0	0	16,641	16,641
						Total Object H	lead <i>1 :</i>			8,52,392	8,550	65,000	8,800	7,70,042	8,43,842
						Total Sub Hea	d :			8,52,392	8,550	65,000	8,800	7,70,042	8,43,842
						Total Minor H	lead 102 :			15,81,385	10,550	92,125	11,000	14,67,710	15,70,835
						Total Sub Maj	or Head 1:			17,23,396	10,550	92,125	15,400	16,05,321	17,12,846
						Total Major H	ead 2406:			17,23,396	10,550	92,125	15,400	16,05,321	17,12,846
						Total of Montl	ı :			17,23,396	10,550	92,125	15,400	16,05,321	17,12,846
Mo	nth o	f Acco	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		i nead	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2406	01	101	Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	42	Voucher	1,34,748	0	0	4,400	1,30,348	1,34,748
			Gardens			Total Object H	Iead <i>1 :</i>			1,34,748	0	0	4,400	1,30,348	1,34,748
						Total Sub Hea	d :			1,34,748	0	0	4,400	1,30,348	1,34,748
						Total Minor H	lead 101 :			1,34,748	0	0	4,400	1,30,348	1,34,748
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	38,706	0	0	0	38,706	38,706
						Total Object H	Iead 1 :			38,706	0	0	0	38,706	38,706
L															

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Run Date:

Demand	:	50 ADMI	INISTRA	ATION OF FORESTS	5									
Departm	ent :	Forest and E	nvironme	ent Department										
Treasury	7	William Nag	ar Treası	ury										
D.D.O. :		1300100 D.I	F.O. S.F	Division Egh Williar	nnagar									
Month of	Accour	nt: JUN/2025												
Major Sub M Head Major F			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2406 01 10	02 (03	3) Recreation Forestry			Total Sub Head	l <b>:</b>			38,706	0	0	0	38,706	38,70
	(04	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	383	Voucher	25,368	0	0	0	25,368	25,368
						Voted-Sixth- Schedule-Garo	47	Voucher	3,01,215	2,000	21,125	2,200	2,75,890	2,99,21
					Total Object Ho	ead 1:			3,26,583	2,000	21,125	2,200	3,01,258	3,24,583
					Total Sub Head	l <b>:</b>			3,26,583	2,000	21,125	2,200	3,01,258	3,24,583
		3) Plantation Of edicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	46	Voucher	1,32,349	0	6,000	0	1,26,349	1,32,349
					Total Object Ho	ead 1 :			1,32,349	0	6,000	0	1,26,349	1,32,349
					Total Sub Head	l :			1,32,349	0	6,000	0	1,26,349	1,32,349
		7) Operation Soil atch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	382	Voucher	41,391	0	0	0	41,391	41,39
						Voted-Sixth- Schedule-Garo	49	Voucher	2,78,501	0	15,000	0	2,63,501	2,78,50
						Voted-Sixth- Schedule-Garo	50	Voucher	5,27,820	8,550	50,000	8,800	4,60,470	5,19,270
					Total Object Ho	ead 1:			8,47,712	8,550	65,000	8,800	7,65,362	8,39,162
					Total Sub Head	l <b>:</b>			8,47,712	8,550	65,000	8,800	7,65,362	8,39,162
					Total Minor He	ead 102:			13,45,350	10,550	92,125	11,000	12,31,675	13,34,800
					Total Sub Majo	or Head 1:			14,80,098	10,550	92,125	15,400	13,62,023	14,69,548
					Total Major He	ead 2406:			14,80,098	10,550	92,125	15,400	13,62,023	14,69,548
									14,80,098					

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<b>Demand:</b> 50 ADMINIST	TRATION OF FORESTS								
<b>Department:</b> Forest and Environ	nment Department								
Treasury William Nagar Tre									
:	•								
<b>D.D.O.</b> : 1300100 D.F.O. S	S.F Division Egh Williamnagar								
Month of Account: JUN/2025									
Major Sub Minor Sub Su Head Major Head Head Su	ub Object Head Categorised Schme	l Plan/Non-Plan T	Г.V. No. Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Hea				(State)		8009	- 7610		(A.G.))
	Total of Mo	nth :			10,550	92,125	15,400	13,62,023	14,69,548
	Total of DD	O 1300100:		46,63,949	31,650	2,76,375	46,200	43,09,724	46,32,299
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
Summary of DDO wise expenditure	DDO v	rise Total ( Original +F	Reconcilation+IA):						46,32,299
2406 01 101 (01) Establishment Of	f Parks And Botanical 0 (	01) Salarias Sumtuary	Voted-Sixth-Schedul	lo Caro					4,09,086
Gardens	,	Allowance	voted-Sixtii-Schedul	ie-Gai u					4,09,000
2406 01 102 (03) Recreation Forest	•	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	le-Garo					1,17,522
2406 01 102 (04) Social Forestry	•	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	le-Garo					9,33,783
2406 01 102 (13) Plantation Of Me	,	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	le-Garo					7,06,490
2406 01 102 (17) Operation Soil W		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	le-Garo					24,65,418
									46,32,299

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

D <sub>4</sub>	enar	tment :	Forest and Env	ironma	nt Department										
Tı	reasu	ıry	William Nagar	Treasu	ry										
Ď.	D.O.	.:	1300200 Divi	sional F	orest Officer East Ar	nd North Garo H	lills Territorial								
Mo	onth	of Accou	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	01		03) Divisional Forest Officer	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	210	Voucher	1,67,313	0	20,000	0	1,47,313	1,67,31
							Voted-Sixth- Schedule-Garo	211	Voucher	1,16,482	1,000	0	0	1,15,482	1,15,48
							Voted-Sixth- Schedule-Garo	212	Voucher	75,995	0	0	0	75,995	75,99
						Total Object H	Iead 1 :			3,59,790	1,000	20,000	0	3,38,790	3,58,79
						Total Sub Hea	d :			3,59,790	1,000	20,000	0	3,38,790	3,58,79
			04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	213	Voucher	16,07,951	15,000	92,000	35,200	14,65,751	15,92,95
							Voted-Sixth- Schedule-Garo	257	Voucher	3,02,695	0	12,000	6,600	2,84,095	3,02,69
						Total Object H	Iead 1 :			19,10,646	15,000	1,04,000	41,800	17,49,846	18,95,64
						Total Sub Hea	d :			19,10,646	15,000	1,04,000	41,800	17,49,846	18,95,64
						Total Minor H	[ead 1:			22,70,436	16,000	1,24,000	41,800	20,88,636	22,54,43
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	214	Voucher	7,23,747	6,000	52,500	15,400	6,49,847	7,17,74
							Voted-Sixth- Schedule-Garo	256	Voucher	61,944	0	5,000	0	56,944	61,94
						Total Object H	Iead 1 :			7,85,691	6,000	57,500	15,400	7,06,791	7,79,69
						Total Sub Hea	d :			7,85,691	6,000	57,500	15,400	7,06,791	7,79,69
						Total Minor H	ead 101 :			7,85,691	6,000	57,500	15,400	7,06,791	7,79,69
		102	(09) Plywood Plantations	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	60,192	0	5,000	0	55,192	60,19

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

	Dem	and:	50 ADMIN	NISTRA	ATION OF FORESTS	<b>S</b>									
	Depa	rtment	: Forest and En	vironme	ent Department										
	Trea	sury	William Naga	r Treasi	ury										
	: D.D.				Forest Officer East A	nd North Garo H	Hills Territorial								
			ount: APR/2025												
Majo	r Su I Ma	b Mino jor Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	He	ad		Head						(2000)		8009	- 7610		(12131))
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			60,192	0	5,000	0	55,192	60,192
						Total Sub Hea	ıd:			60,192	0	5,000	0	55,192	60,192
						Total Minor H	lead 102 :			60,192	0	5,000	0	55,192	60,192
						Total Sub Maj	jor Head 1:			31,16,319	22,000	1,86,500	57,200	28,50,619	30,94,319
						Total Major H	<b>Iead</b> 2406:			31,16,319	22,000	1,86,500	57,200	28,50,619	30,94,319
2415	06	004	(01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	251	Voucher	36,686	0	0	2,200	34,486	36,686
							Voted-Sixth- Schedule-Garo	255	Voucher	38,730	0	0	0	38,730	38,730
						Total Object F	Head 1:			75,416	0	0	2,200	73,216	75,416
						<b>Total Sub Hea</b>	ıd :			75,416	0	0	2,200	73,216	75,416
						Total Minor H	Iead 4:			75,416	0	0	2,200	73,216	75,416
						Total Sub Maj	jor Head 6:			75,416	0	0	2,200	73,216	75,416
						Total Major H	lead 2415:			75,416	0	0	2,200	73,216	75,416
						<b>Total of Montl</b>	h :			31,91,735	22,000	1,86,500	59,400	29,23,835	31,69,735
N	Iontl	of Acc	ount: MAY/2025												
		•	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Dema	nd:	50 ADMIN	ISTR/	ATION OF FORESTS	<b>,</b>									
	lonori	tment :	Forget and Env	dironm/	ent Department										
	reasu		William Nagar												
I	).D.O.	.:	1300200 Divi	sional l	Forest Officer East Ar	nd North Garo H	Hills Territorial								
M	onth o	of Accou	<b>Int:</b> MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2406	01		03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	238	Voucher	77,405	0	0	0	77,405	77,405
							Voted-Sixth- Schedule-Garo	239	Voucher	1,69,135	0	30,000	0	1,39,135	1,69,135
							Voted-Sixth- Schedule-Garo	429	Voucher	32,380	0	0	0	32,380	32,380
							Voted-Sixth- Schedule-Garo	506	Voucher	5,466	0	0	0	5,466	5,466
							Voted-Sixth- Schedule-Garo	509	Voucher	6,903	0	0	0	6,903	6,903
							Voted-Sixth- Schedule-Garo	524	Voucher	4,230	0	0	0	4,230	4,230
							Voted-Sixth- Schedule-Garo	72	Voucher	1,18,783	1,000	0	0	1,17,783	1,17,783
						<b>Total Object I</b>	Head 1 :			4,14,302	1,000	30,000	0	3,83,302	4,13,302
						<b>Total Sub Hea</b>	ad :			4,14,302	1,000	30,000	0	3,83,302	4,13,302
			04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	233	Voucher	16,38,806	15,000	99,000	35,200	14,89,606	16,23,806
							Voted-Sixth- Schedule-Garo	380	Voucher	33,610	0	0	0	33,610	33,610
							Voted-Sixth- Schedule-Garo	508	Voucher	1,05,354	0	0	0	1,05,354	1,05,354
							Voted-Sixth- Schedule-Garo	511	Voucher	1,305	0	0	0	1,305	1,305
							Voted-Sixth- Schedule-Garo	67	Voucher	2,73,806	0	12,000	6,600	2,55,206	2,73,806
						Total Object I	Head 1:			20,52,881	15,000	1,11,000	41,800	18,85,081	20,37,881

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

D	emai	nd:	50 ADMIN	NISTRA	ATION OF FORESTS	S									
De	epart	ment:	Forest and En	vironme	ent Department										
Tı	reasu	ry	William Naga	r Treası	ıry										
Ď.	D.O.	:	1300200 Divi	isional I	Forest Officer East A	nd North Garo H	Hills Territorial								
Mo	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01		04) Forest Ranges And leat Offices			Total Sub Hea	d:			20,52,881	15,000	1,11,000	41,800	18,85,081	20,37,881
						Total Minor H	<b>Iead</b> 1:			24,67,183	16,000	1,41,000	41,800	22,68,383	24,51,183
		1 1	05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	234	Voucher	7,37,883	6,000	62,500	15,400	6,53,983	7,31,883
							Voted-Sixth- Schedule-Garo	510	Voucher	45,405	0	0	0	45,405	45,405
							Voted-Sixth- Schedule-Garo	68	Voucher	63,186	0	5,000	0	58,186	63,186
						Total Object I	Head 1 :			8,46,474	6,000	67,500	15,400	7,57,574	8,40,474
						Total Sub Hea	ıd:			8,46,474	6,000	67,500	15,400	7,57,574	8,40,474
						Total Minor H	lead 101 :			8,46,474	6,000	67,500	15,400	7,57,574	8,40,474
		102 (0	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	513	Voucher	3,618	0	0	0	3,618	3,618
							Voted-Sixth- Schedule-Garo	66	Voucher	61,398	0	5,000	0	56,398	61,398
						Total Object I	Head 1 :			65,016	0	5,000	0	60,016	65,016
						Total Sub Hea	ıd:			65,016	0	5,000	0	60,016	65,016
						Total Minor H	lead 102 :			65,016	0	5,000	0	60,016	65,016
						Total Sub Maj	jor Head 1:			33,78,673	22,000	2,13,500	57,200	30,85,973	33,56,673
						Total Major H	lead 2406:			33,78,673	22,000	2,13,500	57,200	30,85,973	33,56,673
2415	06		01) Establishment Of forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	235	Voucher	37,409	0	0	2,200	35,209	37,409

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Up to Accounting Month June of Financial Year 2025-2026

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D	emar	nd :	50 ADMII	NISTR A	ATION OF FORESTS	<u> </u>									
De	epart	ment :	Forest and En	vironme	ent Department										
Tı	reasu	ry	William Naga	r Treasi	ury										
Ď.	D.O.	:	1300200 Div	isional l	Forest Officer East A	nd North Garo H	Hills Territorial								
Mo	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	06	1 1	01) Establishment Of orest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	512	Voucher	4,464	0	0	0	4,464	4,464
							Voted-Sixth- Schedule-Garo	69	Voucher	39,495	0	0	0	39,495	39,495
						Total Object I	Head 1:			81,368	0	0	2,200	79,168	81,368
						<b>Total Sub Hea</b>	d:			81,368	0	0	2,200	79,168	81,368
						Total Minor H	lead <i>4 :</i>			81,368	0	0	2,200	79,168	81,368
						Total Sub Maj	jor Head 6:			81,368	0	0	2,200	79,168	81,368
						Total Major H	lead 2415:			81,368	0	0	2,200	79,168	81,368
						Total of Mont	h :			34,60,041	22,000	2,13,500	59,400	31,65,141	34,38,041
Mo	nth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		03) Divisional Forest fficer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	243	Voucher	1,18,783	1,000	0	0	1,17,783	1,17,783
							Voted-Sixth- Schedule-Garo	244	Voucher	77,405	0	0	0	77,405	77,405
							Voted-Sixth- Schedule-Garo	246	Voucher	1,69,135	0	30,000	0	1,39,135	1,69,135
						Total Object I	Head 1:			3,65,323	1,000	30,000	0	3,34,323	3,64,323
						<b>Total Sub Hea</b>	d:			3,65,323	1,000	30,000	0	3,34,323	3,64,323

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Up to Accounting Month June of Financial Year 2025-2026

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D	Demar	nd :	50 ADMI	NISTRA	ATION OF FORESTS	S									
D	epart	ment :	Forest and En	vironm	ent Department										
T	reasu	ry	William Naga	r Treas	ury										
Ď	.D.O.	:	1300200 Div	isional	Forest Officer East A	nd North Garo H	fills Territorial								
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semine				(State)		8009	- 7610		(A.G.)
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	245	Voucher	78,360	0	0	0	78,360	78,360
							Voted-Sixth- Schedule-Garo	247	Voucher	18,22,947	15,000	1,04,000	39,600	16,64,347	18,07,947
							Voted-Sixth- Schedule-Garo	346	Voucher	34,769	0	0	0	34,769	34,769
						Total Object H	Iead 1 :			19,36,076	15,000	1,04,000	39,600	17,77,476	19,21,076
						Total Sub Hea	d :			19,36,076	15,000	1,04,000	39,600	17,77,476	19,21,076
						Total Minor H	ead 1:			23,01,399	16,000	1,34,000	39,600	21,11,799	22,85,399
			05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	248	Voucher	7,89,000	6,000	69,500	17,600	6,95,900	7,83,000
							Voted-Sixth- Schedule-Garo	250	Voucher	41,574	0	0	0	41,574	41,574
							Voted-Sixth- Schedule-Garo	455	Voucher	63,186	0	5,000	0	58,186	63,186
						Total Object H	Iead 1 :			8,93,760	6,000	74,500	17,600	7,95,660	8,87,760
						Total Sub Hea	d :			8,93,760	6,000	74,500	17,600	7,95,660	8,87,760
						<b>Total Minor H</b>	ead 101:			8,93,760	6,000	74,500	17,600	7,95,660	8,87,760
		102 (	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	249	Voucher	61,398	0	5,000	0	56,398	61,398
						Total Object H	Iead 1:			61,398	0	5,000	0	56,398	61,398
						Total Sub Hea	d :			61,398	0	5,000	0	56,398	61,398
						Total Minor H	ead 102 :			61,398	0	5,000	0	56,398	61,398

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	Dema	nd :	50 ADMIN	NISTR <i>A</i>	ATION OF FORESTS	}									
I	Depart	tment :	Forest and Env	/ironme	ent Department										
	reasu		William Nagai												
	).D.O				Forest Officer East A	nd North Garo H	[ills Territorial								
			ount: JUN/2025												
Majo	r Sub	Mino or Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					Total Sub Maj	or Head 1:			32,56,557	22,000	2,13,500	57,200	29,63,857	32,34,557
						Total Major H	[ead 2406:			32,56,557	22,000	2,13,500	57,200	29,63,857	32,34,557
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	242	Voucher	76,904	0	0	2,200	74,704	76,904
						Total Object H	Iead <i>1 :</i>			76,904	0	0	2,200	74,704	76,904
						Total Sub Hea	d :			76,904	0	0	2,200	74,704	76,904
						Total Minor H	lead 4:			76,904	0	0	2,200	74,704	76,904
						Total Sub Maj	or Head 6:			76,904	0	0	2,200	74,704	76,904
						Total Major H	<b>[ead</b> 2415:			76,904	0	0	2,200	74,704	76,904
						<b>Total of Month</b>	ı :			33,33,461	22,000	2,13,500	59,400	30,38,561	33,11,461
						Total of DDO	<i>1300200</i> :			99,85,237	66,000	6,13,500	1,78,200	91,27,537	99,19,237
			n Portion												
In	ternai	i Aajus	tment of A.G. Office:												
Sun	ımary	y of DI	OO wise expenditur	<u>e_</u>		DDO wise	e Total ( Original	+Reconcila	ation+IA):						99,19,237
240	06 01	1 1	(03) Divisional Fo	rest Of	ficer		) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	le-Garo					11,36,415
240	06 01	1 1	(04) Forest Range	s And l	Beat Offices		) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	le-Garo					58,54,603

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 Run Date :
 22/07/2025

Demand :	50 ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department			
Treasury	William Nagar Treasury			
D.D.O. :	1300200 Divisional Forest Officer East And North O	Garo Hills Territorial		
Summary of DDO w	vise expenditure			
2406 01 101 (0	95) Forest Protection Schemes And Works 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 25,0	07,925
2406 01 102 (0	9) Plywood Plantations 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 1,3	86,606
2415 06 4 (0	01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 2,	33,688
			99,	19,237

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_			FO 1757	TIOES:	TION OF FOREST	•									
	Demai	nd :	50 ADMIN	NISTRA	ATION OF FORESTS	<b>.</b>									
D	epart	ment:	Forest and En	vironme	ent Department										
T	reasu	ıry	Nongpoh Trea	asury											
; D	.D.O.	.:	1300100 D.F	.O Soci	al Forestry Division	Ribhoi Nongpol	h								
Mo	onth o	of Acco	unt: APR/2025												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	9,46,101	8,400	71,000	15,400	8,51,301	9,37,701
							Voted-Sixth- Schedule-Khasi	94	Voucher	1,15,672	0	0	0	1,15,672	1,15,672
						Total Object I	Head 1:			10,61,773	8,400	71,000	15,400	9,66,973	10,53,373
						Total Sub Hea	ad:			10,61,773	8,400	71,000	15,400	9,66,973	10,53,373
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	95	Voucher	2,50,937	1,400	26,900	4,400	2,18,237	2,49,537
			Restoration Project			Total Object I	Head 1:			2,50,937	1,400	26,900	4,400	2,18,237	2,49,537
						<b>Total Sub Hea</b>	ad:			2,50,937	1,400	26,900	4,400	2,18,237	2,49,537
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	31,140	0	0	0	31,140	31,140
						<b>Total Object I</b>	Head 1:			31,140	0	0	0	31,140	31,140
						<b>Total Sub Hea</b>	ad:			31,140	0	0	0	31,140	31,140
			(18) Afforestation Of Plan Catchment Area Of	10	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	2,47,754	2,900	12,000	4,400	2,28,454	2,44,854
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	43	Voucher	37,708	0	0	0	37,708	37,708
						Total Object I	Head 1:			2,85,462	2,900	12,000	4,400	2,66,162	2,82,562
						Total Sub Hea	ad:			2,85,462	2,900	12,000	4,400	2,66,162	2,82,562
						Total Minor H	Head 102 :			16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612
						Total Sub Ma	jor Head $1:$			16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Dema	ınd :	50 ADMI	NISTRA	ATION OF FORESTS	<u> </u>									
Depar	tment :	Forest and En	vironme	ent Department										
Treasi		Nongpoh Trea												
D.D.O				al Forestry Division 1	Ribboi Mongpob	<u> </u>								
			.0 3001	ar Polestry Division	Kibiloi Noligpon	L								
Major Sub Head Majo Head	Minor		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406					Total Major H	lead 2406:			16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612
					Total of Mont	h :			16,29,312	12,700	1,09,900	24,200	14,82,512	16,16,612
Month	of Acco	unt: MAY/2025												
Major Sub Head Majo Head	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406 01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	1,18,018	0	0	0	1,18,018	1,18,018
						Voted-Sixth- Schedule-Khasi	489	Voucher	7,038	0	0	0	7,038	7,038
						Voted-Sixth- Schedule-Khasi	490	Voucher	53,523	0	0	0	53,523	53,523
						Voted-Sixth- Schedule-Khasi	89	Voucher	9,63,942	8,400	66,000	15,400	8,74,142	9,55,542
					Total Object I	<b>Head</b> 1:			11,42,521	8,400	66,000	15,400	10,52,721	11,34,121
					<b>Total Sub Hea</b>	d:			11,42,521	8,400	66,000	15,400	10,52,721	11,34,121
		Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	279	Voucher	96,304	0	9,000	0	87,304	96,304
		Restoration Project				Voted-Sixth- Schedule-Khasi	785	Voucher	1,530	0	0	0	1,530	1,530
						Voted-Sixth- Schedule-Khasi	824	Voucher	14,013	0	0	0	14,013	14,013
						Voted-Sixth- Schedule-Khasi	825	Voucher	3,576	0	0	0	3,576	3,576
						Voted-Sixth-	88	Voucher	2,55,608	1,400	26,900	4,400	2,22,908	2,54,208

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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]	Demai	nd :	50 ADMIN	NISTR A	ATION OF FORESTS	3									
Γ	) Depart	ment :	Forest and Env	ironm	ent Department										
Т	reasu	ıry	Nongpoh Trea	sury											
i	).D.O.	:	1300100 D.F.	O Soci	al Forestry Division	Ribhoi Nongpoh									
M	onth o	of Acco	ount: MAY/2025		<u>.                                    </u>										
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01		Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	97	Voucher	96,304	0	9,000	0	87,304	96,304
			Restoration Project			Total Object H	lead <i>1 :</i>			4,67,335	1,400	44,900	4,400	4,16,635	4,65,935
						Total Sub Head	d :			4,67,335	1,400	44,900	4,400	4,16,635	4,65,935
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	107	Voucher	31,710	0	0	0	31,710	31,710
							Voted-Sixth- Schedule-Khasi	508	Voucher	1,710	0	0	0	1,710	1,710
						Total Object H	lead 1 :			33,420	0	0	0	33,420	33,420
						Total Sub Head	d :			33,420	0	0	0	33,420	33,420
			(18) Afforestation Of Plan Catchment Area Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	491	Voucher	2,232	0	0	0	2,232	2,232
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	509	Voucher	13,734	0	0	0	13,734	13,734
							Voted-Sixth- Schedule-Khasi	67	Voucher	2,52,332	2,900	12,000	4,400	2,33,032	2,49,432
							Voted-Sixth- Schedule-Khasi	90	Voucher	38,452	0	0	0	38,452	38,452
						Total Object H	lead 1 :			3,06,750	2,900	12,000	4,400	2,87,450	3,03,850
						Total Sub Hea	d :			3,06,750	2,900	12,000	4,400	2,87,450	3,03,850
						Total Minor H	ead 102:			19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326
						Total Sub Maj	or Head 1:			19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326
						Total Major H	ead 2406:			19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,326

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

	Dema	nd:	50 ADMIN	NISTRA	ATION OF FORESTS	3									
]	Depart	tment :	Forest and Env	vironme	ent Department										
-	Treasu	ıry	Nongpoh Trea	sury											
i	D.D.O	.:	1300100 D.F.	O Soci	al Forestry Division	Ribhoi Nongpol	1								
M	Ionth (	of Acco	unt: MAY/2025												
		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour (A.G.
						Total of Mont	h :			19,50,026	12,700	1,22,900	24,200	17,90,226	19,37,32
M	Ionth (	of Acco	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	78	Voucher	9,63,942	8,400	66,000	15,400	8,74,142	9,55,54
						Total Object I	Head 1:			9,63,942	8,400	66,000	15,400	8,74,142	9,55,54
						Total Sub Hea	nd:			9,63,942	8,400	66,000	15,400	8,74,142	9,55,54
			(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	278	Voucher	96,304	0	9,000	0	87,304	96,30
			Restoration Project				Voted-Sixth- Schedule-Khasi	279	Voucher	2,55,608	1,400	26,900	4,400	2,22,908	2,54,20
						Total Object I	Head 1:			3,51,912	1,400	35,900	4,400	3,10,212	3,50,51
						Total Sub Hea	nd:			3,51,912	1,400	35,900	4,400	3,10,212	3,50,51
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	280	Voucher	31,710	0	0	0	31,710	31,71
						Total Object I	Head 1:			31,710	0	0	0	31,710	31,71
						Total Sub Hea	nd:			31,710	0	0	0	31,710	31,71
			(18) Afforestation Of Plan Catchment Area Of	.0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	281	Voucher	38,452	0	0	0	38,452	38,45
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	282	Voucher	2,52,332	2,900	13,000	4,400	2,32,032	2,49,43

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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D	emand	d :	50 ADMIN	ISTRA	ATION OF FORESTS											
De	epartm	nent :	Forest and Env	ironme	ent Department											
Tı	easury	y	Nongpoh Treas	sury												
D.	D.O. :		1300100 D.F.0	O Socia	al Forestry Division Ril	bhoi Nongpo	oh									
Mo	nth of	Accou	unt: JUN/2025													
	Major 1		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	Т.	V. No. Ty	pe	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head							(State)		8009	- 7610		(A.G.))
2406	01 1	Ò	(18) Afforestation Of Plan (Catchment Area Of	0	(01) Salaries, Sumtuary T Allowance	otal Object	Head 1:				2,90,784	2,900	13,000	4,400	2,70,484	2,87,884
			Umiam Hydro Electric Project		T	otal Sub Ho	ead :				2,90,784	2,900	13,000	4,400	2,70,484	2,87,884
					Т	otal Minor	Head 102 :				16,38,348	12,700	1,14,900	24,200	14,86,548	16,25,648
					Т	otal Sub M	ajor Head $1:$				16,38,348	12,700	1,14,900	24,200	14,86,548	16,25,648
					T	otal Major	Head 2406:				16,38,348	12,700	1,14,900	24,200	14,86,548	16,25,648
					Т	otal of Mor	nth :				16,38,348	12,700	1,14,900	24,200	14,86,548	16,25,648
<b>D</b>	<b>:</b> 1:	•4•	. <b>D</b>		Т	otal of DDC	1300100:				52,17,686	38,100	3,47,700	72,600	47,59,286	51,79,586
			n Portion ment of A.G. Office:													
11110	ernai A	1ajusii	mem of A.G. Office.													
Sumi	mary o	of DD	O wise expenditure	2_		DDO w	ise Total ( Origina	I +Re	econcilation	1+IA) :						51,79,586
2406	5 01	102	(04) Social Forestr	<b>·y</b>			01) Salaries, Sumtu llowance	ary	Voted-Sixt	th-Schedule-Kl	hasi					31,43,036
2406	5 01	102	(07) Umbrella Pro Restoration Projec		cological Sohra		01) Salaries, Sumtu llowance	ary	Voted-Sixt	th-Schedule-Kl	hasi					10,65,984
2406	5 01	102	(13) Plantation Of	Medic	rinal Plants		01) Salaries, Sumtu llowance	ary	Voted-Sixt	th-Schedule-Kl	hasi					96,270
2406	5 01	102	(18) Afforestation Umiam Hydro Ele		n Catchment Area Of Project	`	01) Salaries, Sumtu llowance	ary	Voted-Sixt	th-Schedule-Kl	hasi					8,74,296

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

**Run Date :** 22/07/2025

Page No.

Demand:	50 ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department
Treasury	Nongpoh Treasury
D.D.O. :	1300100 D.F.O Social Forestry Division Ribhoi Nongpoh
Summary of DDO w	vise expenditure
	51,79,586

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No. Run Date:

<u>U</u>	to A	ccoun	ting Month J	June of 1	Financi	al Year 2025-2026							Run Date	:	22/07/2025	
I	Dema	nd :	50	ADMI	NISTRA	ATION OF FORESTS										
D	epar	ment	Fores	t and En	vironme	ent Department										
T	reasu	ıry	Tura	Treasury	y											
- i	D.D.O	:	1300	100 Cor	nservato	r Of Forests Social Fo	orestry Garo Hi	lls Region Tura								
			ount: APR/													
Major	Sub	Mino	or Sub I Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head				Head		24				(State)		8009	- 7610		(A.G.))
2406	01	102	(04) Social For	estry	0	(01) Salaries, Sumtuary		General-Voted	115	Voucher	1,08,562	0	0	2,200	1,06,362	1,08,562
						Allowance	Total Object I	Head 1:			1,08,562	0	0	2,200	1,06,362	1,08,562
							Total Sub Hea	nd:			1,08,562	0	0	2,200	1,06,362	1,08,562
							Total Minor H	Iead 102 :			1,08,562	0	0	2,200	1,06,362	1,08,562
							Total Sub Maj	jor Head 1:			1,08,562	0	0	2,200	1,06,362	1,08,562
							Total Major H	<b>lead</b> 2406:			1,08,562	0	0	2,200	1,06,362	1,08,562
							Total of Mont	h :			1,08,562	0	0	2,200	1,06,362	1,08,562
M	onth (	of Acc	ount: MAY	7/2025												
			r Sub			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Meao Heao		d Head		Sub Head		Schme				(State)			- 7610	•	(A.G.))
2406	01	102	(04) Social For	estry	0	(01) Salaries, Sumtuary		General-Voted	846	Voucher	5,994	. 0	0	0	5,994	5,994
						Allowance		General-Voted	90	Voucher	1,10,560	0	0	2,200	1,08,360	1,10,560
							Total Object I	Head 1 :			1,16,554	0	0	2,200	1,14,354	1,16,554
							Total Sub Hea	ıd:			1,16,554	0	0	2,200	1,14,354	1,16,554
							Total Minor H	lead 102 :			1,16,554	0	0	2,200	1,14,354	1,16,554
							Total Sub Maj	jor Head 1:			1,16,554	0	0	2,200	1,14,354	1,16,554
							Total Major H	<b>Iead</b> 2406:			1,16,554	0	0	2,200	1,14,354	1,16,554

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No.

Up to Accor	unting M	onth June of	Financia	al Year 2025-2026							Run Date	:	22/07/2025	5
Demand :		50 ADMI	NISTRA	ATION OF FORESTS	S									
Departme	nt :	Forest and Er	vironme	ent Department										
Treasury		Tura Treasury	<b>y</b>											
<b>D.D.O.</b> :		1300100 Cor	nservator	r Of Forests Social F	orestry Garo Hi	lls Region Tura								
Month of A	ccount:	MAY/2025												
Major Sub Mi Head Major Ho Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Mont	h :			1,16,554	0	0	2,200	1,14,354	1,16,554
Month of A	ccount:	JUN/2025												
Major Sub Mi Head Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2406 01 102	2 (04) So	cial Forestry	0	(01) Salaries, Sumtuary		General-Voted	1095	Voucher	2,56,245	0	30,000	0	2,26,245	2,56,245
				Allowance		General-Voted	336	Voucher	1,10,560	0	0	2,200	1,08,360	1,10,560
					Total Object I	Head 1:			3,66,805	0	30,000	2,200	3,34,605	3,66,805
					Total Sub Hea	ıd :			3,66,805	0	30,000	2,200	3,34,605	3,66,805
					Total Minor H	Iead 102 :			3,66,805	0	30,000	2,200	3,34,605	3,66,805
					Total Sub Ma	jor Head 1:			3,66,805	0	30,000	2,200	3,34,605	3,66,805
					Total Major H	Iead 2406 :			3,66,805	0	30,000	2,200	3,34,605	3,66,805
					Total of Mont	h :			3,66,805	0	30,000	2,200	3,34,605	3,66,805
					Total of DDO	<i>1300100</i> :			5,91,921	. 0	30,000	6,600	5,55,321	5,91,921
Reconcilia														
Internal Ad	justment	of A.G. Office	<b>:</b>											
Summary of	DDO wi	se expenditu	re		DDO wis	se Total ( Original	+Reconcila	ation+IA):						5,91,921
2	,,													

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Snillong Page No.

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

Demand:	50 ADMINISTRATION OF FORESTS	
Department :	Forest and Environment Department	
Treasury	Tura Treasury	
D.D.O. :	1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura	
Summary of DDO	wise expenditure	
2406 01 102 (0	(04) Social Forestry 0 (01) Salaries, Sumtuary General-Voted Allowance	5,91,921
		5,91,921

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date :

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I	)emar	nd:	50 ADMI	NISTRA	ATION OF FORESTS	3									
D	epart	ment :	Forest and Er	nvironme	ent Department										
Т	reasu	ry	Tura Treasur	y											
Ď	.D.O.	:	1300200 Co	nservato	r Of Forests Wildlife	Garo Hills Region	on Tura								
M	onth o	of Acco	ount: APR/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gros Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2406	01		(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	535	Voucher	53,013	0	0	0	53,013	53,01
			Organisation		Allowance	Total Object He	ead 1:			53,013	0	0	0	53,013	53,01
						<b>Total Sub Head</b>	:			53,013	0	0	0	53,013	53,01
						<b>Total Minor He</b>	ad 1:			53,013	0	0	0	53,013	53,01
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	536	Voucher	38,589	0	0	0	38,589	38,58
					Allowance	Total Object He	ead 1:			38,589	0	0	0	38,589	38,58
						Total Sub Head	:			38,589	0	0	0	38,589	38,58
						<b>Total Minor He</b>	ad 102:			38,589	0	0	0	38,589	38,58
						Total Sub Majo	r Head 1:			91,602	0	0	0	91,602	91,60
	02	1	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	570	Voucher	2,64,918	0	8,000	0	2,56,918	2,64,91
			reservation works		Anowance	Total Object He	ead 1:			2,64,918	0	8,000	0	2,56,918	2,64,91
						Total Sub Head	:			2,64,918	0	8,000	0	2,56,918	2,64,91
						<b>Total Minor He</b>	ad 110:			2,64,918	0	8,000	0	2,56,918	2,64,91
						Total Sub Majo	r Head 2:			2,64,918	0	8,000	0	2,56,918	2,64,91
						Total Major He	ad 2406:			3,56,520	0	8,000	0	3,48,520	3,56,52
						<b>Total of Month</b>	:			3,56,520	0	8,000	0	3,48,520	3,56,52
M	onth o	of Acco	ount: MAY/2025												
<b>Aajor</b>	Sub	Minor	· Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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D	)emai	nd :	50 ADM	INISTR <i>A</i>	ATION OF FORESTS	S									
D	epart	tment :	Forest and E	nvironme	ent Department										
Tı	reasu	ıry	Tura Treasur	у											
D.	.D.O.	.:	1300200 Co	nservato	r Of Forests Wildlife	Garo Hills Region	on Tura								
Mo	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
406	01		(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	91	Voucher	53,988	0	0	0	53,988	53,988
			Organisation		Allowance		General-Voted	915	Voucher	2,925	0	0	0	2,925	2,925
						Total Object He	ead 1:			56,913	0	0	0	56,913	56,913
						Total Sub Head	:			56,913	0	0	0	56,913	56,913
						Total Minor He	ad 1:			56,913	0	0	0	56,913	56,913
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	916	Voucher	2,106	0	0	0	2,106	2,100
					Allowance		General-Voted	92	Voucher	39,291	0	0	0	39,291	39,29
						Total Object Ho	ead 1:			41,397	0	0	0	41,397	41,397
						Total Sub Head	. :			41,397	0	0	0	41,397	41,397
						Total Minor He	ad 102 :			41,397	0	0	0	41,397	41,397
						Total Sub Majo	r Head 1:			98,310	0	0	0	98,310	98,310
	02	1 1	(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	917	Voucher	14,841	0	0	0	14,841	14,841
		<u> </u>	Preservation Works		Allowance		General-Voted	93	Voucher	2,69,865	0	8,000	0	2,61,865	2,69,865
						Total Object He	ead 1:			2,84,706	0	8,000	0	2,76,706	2,84,700
						Total Sub Head	. :			2,84,706	0	8,000	0	2,76,706	2,84,700
						Total Minor He	ad 110:			2,84,706	0	8,000	0	2,76,706	2,84,700
						Total Sub Majo	r Head 2:			2,84,706	0	8,000	0	2,76,706	2,84,700
						Total Major He	ad 2406:			3,83,016	0	8,000	0	3,75,016	3,83,010
						Total of Month	:			3,83,016					

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Run Date:

D	eman	nd :	50 ADMI	NISTR <i>A</i>	ATION OF FORESTS	j									
		ment :			ent Department										
Tı	reasu	ry	Tura Treasur	у											
D.	D.O.	:	1300200 Co	nservato	r Of Forests Wildlife	Garo Hills Reg	gion Tura								
Mo	nth o	f Acco	unt: MAY/2025												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
											0	8,000	0	3,75,016	3,83,016
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head Major Head Head	11044	Head		Semme				(State)		8009	- 7610		(A.G.))	
2406	01		(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	461	Voucher	53,988	0	0	0	53,988	53,988
			Organisation			Total Object I	Head 1 :			53,988	0	0	0	53,988	53,988
						Total Sub Hea	ıd :			53,988	0	0	0	53,988	53,988
						Total Minor H	<b>Iead</b> 1:			53,988	0	0	0	53,988	53,988
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	462	Voucher	39,291	0	0	0	39,291	39,291
						Total Object I	Head 1:			39,291	. 0	0	0	39,291	39,291
						Total Sub Hea	ıd:			39,291	0	0	0	39,291	39,291
						Total Minor H	lead 102 :			39,291	. 0	0	0	39,291	39,291
						Total Sub Maj	jor Head $1:$			93,279	0	0	0	93,279	93,279
	02		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	465	Voucher	2,69,865	0	8,000	0	2,61,865	2,69,865
			reservation works			Total Object I	Head 1:			2,69,865	0	8,000	0	2,61,865	2,69,865
						Total Sub Hea	ıd:			2,69,865	0	8,000	0	2,61,865	2,69,865
						Total Minor H	lead 110 :			2,69,865	0	8,000	0	2,61,865	2,69,865

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<b>Demand:</b> 50 ADMINISTRATION OF FORES	TS					
Department: Forest and Environment Department						
Treasury Tura Treasury						
<b>D.D.O.:</b> 1300200 Conservator Of Forests Wildli	fe Garo Hills Region Tura					
Month of Account: JUN/2025						
Major Sub Minor Sub Sub Object Head Head Major Head Sub Head Head	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DD0 (State)	(as per A.G. A		Net Amount (as per SOP)	Gross Amount (A.G.))
2406 02	Total Sub Major Head 2:	2,69,865	0 8,000	0	2,61,865	2,69,865
	Total Major Head 2406:	3,63,144	0 8,000	0	3,55,144	3,63,144
	Total of Month :	3,63,144	0 8,000	0	3,55,144	3,63,144
	<b>Total of DDO</b> 1300200:	11,02,680	0 24,000	0	10,78,680	11,02,680
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):					11,02,680
2406 01 1 (01) Headquarters Organisation	0 (01) Salaries, Sumtuary General-Voted Allowance					1,63,914
2406 01 102 (04) Social Forestry	0 (01) Salaries, Sumtuary General-Voted Allowance					1,19,277
2406 02 110 (02) Other Wild Life Preservation Works	0 (01) Salaries, Sumtuary General-Voted Allowance					8,19,489
						11,02,680

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Run Date:

Dei	man	d :	50 ADMI	NISTRA	ATION OF FORESTS	S									
Dep	oartn	ment :	Forest and En	nvironme	ent Department										
Tre	asur	<b>y</b>	Tura Treasury	y											
D.D	0.0.	:	1300300 D.F	F.O. Wild	dlife Division Tura										
Mon	th of	f Accou	nt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Heau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 0	1		1) Establishment Of arks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1140	Voucher	11,637	0	0	0	11,637	11,637
		G	ardens				Voted-Sixth- Schedule-Garo	523	Voucher	2,07,993	4,000	0	6,600	1,97,393	2,03,993
						Total Object I	Head 1 :			2,19,630	4,000	0	6,600	2,09,030	2,15,630
						Total Sub Hea	ad:			2,19,630	4,000	0	6,600	2,09,030	2,15,630
						Total Minor H	Head 101 :			2,19,630	4,000	0	6,600	2,09,030	2,15,630
						Total Sub Ma	jor Head $1:$			2,19,630	4,000	0	6,600	2,09,030	2,15,630
0.	2	110 (0 W	1) Establishment Of 7ild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1153	Voucher	58,002	0	0	0	58,002	58,002
							Voted-Sixth- Schedule-Garo	533	Voucher	10,97,846	24,150	60,335	13,200	10,00,161	10,73,696
						Total Object I	Head 1:			11,55,848	24,150	60,335	13,200	10,58,163	11,31,698
					_	Total Sub Hea	ad:			11,55,848	24,150	60,335	13,200	10,58,163	11,31,698
		(0 Pr	2) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1154	Voucher	76,950	0	0	0	76,950	76,950
							Voted-Sixth- Schedule-Garo	1155	Voucher	14,886	0	0	0	14,886	14,886
							Voted-Sixth- Schedule-Garo	571	Voucher	13,57,750	15,000	1,55,400	37,400	11,49,950	13,42,750
							Voted-Sixth- Schedule-Garo	572	Voucher	2,56,484	0	65,000	0	1,91,484	2,56,484
						Total Object I	Head 1:			17,06,070	15,000	2,20,400	37,400	14,33,270	16,91,070
						Total Sub Hea	ad:			17,06,070	15,000	2,20,400	37,400	14,33,270	16,91,070

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Run Date:

Г	Dema	nd:	50 ADMII	NISTRA	TION OF FORESTS										
D	Depar	tment :	Forest and En	vironme	nt Department										
Т	Γreasι	ıry	Tura Treasury	7											
Ď	O.D.O	.:	1300300 D.F	.O. Wild	llife Division Tura										
Mo	onth	of Accou	int: APR/2025												
Major	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semme				(State)		8009	- 7610		( <b>A.G.</b> )
2406	02	110				Total Minor H	lead 110:			28,61,918	39,150	2,80,735	50,600	24,91,433	28,22,768
						Total Sub Maj	jor Head 2:			28,61,918	39,150	2,80,735	50,600	24,91,433	28,22,768
						Total Major H	lead 2406:			30,81,548	43,150	2,80,735	57,200	27,00,463	30,38,398
						Total of Montl	h :			30,81,548	43,150	2,80,735	57,200	27,00,463	30,38,398
Mo	lonth	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		iicau	Sub											
2465		u		Head		Semire				(State)		8009	- 7610		( <b>A.G.</b> )
2406	01	101 (0	01) Establishment Of Parks And Botanical		(01) Salaries, Sumtuary Allowance	Scimic	Voted-Sixth- Schedule-Garo	1313	Voucher	(State) 16,774	0	8009	- <b>7610</b>	16,774	( <b>A.G.</b> )
2406	01	101 (C	,	Head		- Scilling		1313 42	Voucher Voucher		0 4,000			16,774 2,01,272	
2406	01	101 (C	arks And Botanical	Head	Allowance	Total Object H	Schedule-Garo Voted-Sixth- Schedule-Garo			16,774		0	0	,	16,774
2406	01	101 (C	arks And Botanical	Head	Allowance		Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1:			16,774 2,11,872	4,000	0	0 6,600	2,01,272	16,774 2,07,872
2406	01	101 (C	arks And Botanical	Head	Allowance	Total Object H	Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1:			16,774 2,11,872 <b>2,28,646</b>	4,000 <b>4,000</b>	0 0 <b>0</b>	6,600 6,600	2,01,272 2,18,046	16,774 2,07,872 <b>2,24,646</b>
2406	01	101 (C	arks And Botanical	Head	Allowance	Total Object F Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1: d: Lead 101:			16,774 2,11,872 <b>2,28,646</b> <b>2,28,646</b>	4,000 4,000 4,000	0 0 0 0	6,600 6,600	2,01,272 2,18,046 2,18,046	16,774 2,07,872 <b>2,24,646</b> <b>2,24,646</b>
2406	01	101 (0 Pr G	Parks And Botanical Gardens	Head	Allowance	Total Object F Total Sub Hea Total Minor H	Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1: d: Lead 101:			16,774 2,11,872 2,28,646 2,28,646 2,28,646	4,000 4,000 4,000 4,000	0 0 0 0	6,600 6,600 6,600	2,01,272 2,18,046 2,18,046 2,18,046	2,07,872 2,07,872 2,24,646 2,24,646
2406		101 (0 Pr G	Parks And Botanical Gardens  01) Establishment Of	Head 0	(01) Salaries, Sumtuary Allowance	Total Object F Total Sub Hea Total Minor H	Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1:  Id: Iead 101: Voted-Sixth- Schedule-Garo	42	Voucher	16,774 2,11,872 2,28,646 2,28,646 2,28,646 2,28,646	4,000 4,000 4,000 4,000 4,000	0 0 0 0 0	6,600 6,600 6,600 6,600	2,01,272 2,18,046 2,18,046 2,18,046 2,18,046	16,774 2,07,872 2,24,646 2,24,646 2,24,646
2406		101 (0 Pr G	Parks And Botanical Gardens  01) Establishment Of	Head 0	(01) Salaries, Sumtuary Allowance	Total Object H Total Sub Hea Total Minor H Total Sub Maj	Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1:  Id: Icad 101: Ior Head 1: Voted-Sixth- Schedule-Garo  Head 1:	42	Voucher	16,774 2,11,872 2,28,646 2,28,646 2,28,646 11,18,279	4,000 4,000 4,000 4,000 4,000 24,150	0 0 0 0 0 0 60,335	0 6,600 6,600 6,600 6,600	2,01,272  2,18,046  2,18,046  2,18,046  10,22,794	16,774 2,07,872 2,24,646 2,24,646 2,24,646 10,94,129

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Γ	Demar	nd:	50 ADMII	NISTRA	TION OF FORESTS	S									
D	epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	1300300 D.F	.O. Wild	llife Division Tura										
Mo	onth o	of Acco	unt: MAY/2025												
Head	Majo		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	02		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	2,61,446	0	65,000	0	1,96,446	2,61,446
							Voted-Sixth- Schedule-Garo	41	Voucher	13,83,400	15,000	1,55,400	33,000	11,80,000	13,68,400
						Total Object H	lead 1 :			16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846
						Total Sub Hea	d :			16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846
						Total Minor H	ead 110:			27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975
						Total Sub Maj	or Head 2:			27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975
						Total Major H	ead 2406:			29,91,771	43,150	2,80,735	50,600	26,17,286	29,48,621
						Total of Montl	ı :			29,91,771	43,150	2,80,735	50,600	26,17,286	29,48,621
Mo	onth o	of Acco	unt: JUN/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01		Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	329	Voucher	2,41,473	4,000	0	6,600	2,30,873	2,37,473
			Gardens			Total Object H	lead 1 :			2,41,473	4,000	0	6,600	2,30,873	2,37,473
						Total Sub Hea	d :			2,41,473	4,000	0	6,600	2,30,873	2,37,473
						Total Minor H	ead 101 :			2,41,473	4,000	0	6,600	2,30,873	2,37,473
						Total Sub Maj	or Head 1:			2,41,473	4,000	0	6,600	2,30,873	2,37,473

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D	emar	ıd :	50 ADMI	NISTRA	ATION OF FORESTS	5									
Do	epart	ment :	Forest and En	vironme	ent Department										
Tı	easu	ry	Tura Treasury	7											
D.	D.O.	:	1300300 D.F	O. Wile	dlife Division Tura										
Mo	nth o	of Accou	unt: JUN/2025												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	02		(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	451	Voucher	11,18,279	24,150	60,335	11,000	10,22,794	10,94,129
						Total Object 1	Head 1:			11,18,279	24,150	60,335	11,000	10,22,794	10,94,129
						Total Sub Hea	nd:			11,18,279	24,150	60,335	11,000	10,22,794	10,94,129
		1 1	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	326	Voucher	13,83,400	15,000	1,55,400	33,000	11,80,000	13,68,400
							Voted-Sixth- Schedule-Garo	40	Voucher	2,61,446	0	65,000	0	1,96,446	2,61,446
						Total Object 1	Head 1:			16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846
						Total Sub Hea	nd:			16,44,846	15,000	2,20,400	33,000	13,76,446	16,29,846
						Total Minor F	<b>Iead</b> 110:			27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975
						Total Sub Ma	jor Head 2:			27,63,125	39,150	2,80,735	44,000	23,99,240	27,23,975
						Total Major H	<b>Head</b> 2406:			30,04,598	43,150	2,80,735	50,600	26,30,113	29,61,448
						<b>Total of Mont</b>	h :			30,04,598	43,150	2,80,735	50,600	26,30,113	29,61,448
D		1: _4: _	. D			Total of DDO	1300300:			90,77,917	1,29,450	8,42,205	1,58,400	79,47,862	89,48,467
			n Portion ment of A.G. Office	•											
						DDO wis	se Total ( Original	+Reconcila	ation+IA) :						89,48,467
Sum	nary	of DD	O wise expenditu	<u>re</u>											

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Demand:	50 ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department			
Treasury	Tura Treasury			
D.D.O. :	1300300 D.F.O. Wildlife Division Tura			
Summary of DDO	wise expenditure_			
,	01) Establishment Of Parks And Botanical Gardens	0 (01) Salaries, Sumtuary Allowance	y Voted-Sixth-Schedule-Garo	6,77,749
2406 02 110 (0	01) Establishment Of Wild Life Sanctuary	0 (01) Salaries, Sumtuary Allowance	y Voted-Sixth-Schedule-Garo	33,19,956
2406 02 110 (0	02) Other Wild Life Preservation Works	0 (01) Salaries, Sumtuary Allowance	y Voted-Sixth-Schedule-Garo	49,50,762
				89,48,467

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Den	mand	l :	50 ADMI	NISTRA	ATION OF FORESTS	}									
Depa	artm	ent :	Forest and En	vironme	ent Department										
Trea	asury	y	Tura Treasury	7											
D.D.	.O.:		1300400 D.F	O Soci	al Forestry Division	Wgh Tura									
Mont	th of	Accou	nt: APR/2025												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	IIcuu		Head		Semme				(State)		8009	- 7610		(A.G.))
2406 01	1 1	02 (0	1) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	1,25,100	1,000	0	2,200	1,21,900	1,24,100
						Total Object H	Iead <i>1 :</i>			1,25,100	1,000	0	2,200	1,21,900	1,24,100
						Total Sub Hea	d :			1,25,100	1,000	0	2,200	1,21,900	1,24,100
		(0	3) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	118	Voucher	67,829	2,000	0	2,200	63,629	65,829
						Total Object H	Iead <i>1 :</i>			67,829	2,000	0	2,200	63,629	65,829
						Total Sub Hea	d :			67,829	2,000	0	2,200	63,629	65,829
		(0	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	120	Voucher	8,86,646	7,000	81,000	22,000	7,76,646	8,79,646
							Voted-Sixth- Schedule-Garo	121	Voucher	59,150	0	0	0	59,150	59,150
							Voted-Sixth- Schedule-Garo	68	Voucher	1,25,030	0	0	0	1,25,030	1,25,030
						Total Object H	Iead 1 :			10,70,826	7,000	81,000	22,000	9,60,826	10,63,826
						Total Sub Hea	d :			10,70,826	7,000	81,000	22,000	9,60,826	10,63,826
		- 1	3) Plantation Of ledicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	117	Voucher	1,31,143	0	6,000	0	1,25,143	1,31,143
						Total Object H	lead <i>1 :</i>			1,31,143	0	6,000	0	1,25,143	1,31,143
						Total Sub Hea	d :			1,31,143	0	6,000	0	1,25,143	1,31,143
			7) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	116	Voucher	1,04,343	2,000	5,600	4,400	92,343	1,02,343
						Total Object H	Iead 1 :			1,04,343	2,000	5,600	4,400	92,343	1,02,343

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Demand: 50 ADMINISTRATION OF FORESTS  Department: Forest and Environment Department		
<b>Treasury</b> Tura Treasury		
<b>D.D.O.:</b> 1300400 D.F.O Social Forestry Division Wgh Tura		
Month of Account: APR/2025		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Amount by DDO (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount
Head Head State Science (State) 8009 - 7610		(A.G.))
2406 01 102 (17) Operation Soil Total Sub Head: 1,04,343 2,000 5,600 4,400 Watch	92,343	1,02,343
Total Minor Head 102: 14,99,241 12,000 92,600 30,800	13,63,841	14,87,241
Total Sub Major Head 1: 14,99,241 12,000 92,600 30,800	13,63,841	14,87,241
Total Major Head 2406: 14,99,241 12,000 92,600 30,800	13,63,841	14,87,241
Total of Month: 14,99,241 12,000 92,600 30,800	13,63,841	14,87,241
Month of Account: MAY/2025		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount by DDO (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount
Head Head Sub Scillic (State) 8009 - 7610		(A.G.))
2406 01 102 (01) Forest Nurseries 0 (01) Salaries, Sumtuary Voted-Sixth- 1319 Voucher 6,975 0 0 0 O Schedule-Garo	6,975	6,975
Voted-Sixth- 454 <i>Voucher</i> 1,27,425 1,000 0 2,200 Schedule-Garo	1,24,225	1,26,425
Total Object Head 1: 1,34,400 1,000 0 2,200	1,31,200	1,33,400
Total Sub Head: 1,34,400 1,000 0 2,200	1,31,200	1,33,400
(03) Recreation Forestry 0 (01) Salaries, Sumtuary Voted-Sixth- 1316 Voucher 3,816 0 0 0 O Schedule-Garo	3,816	3,816
Voted-Sixth- 453 <i>Voucher</i> 69,101 2,000 0 2,200 Schedule-Garo	64,901	67,101
Total Object Head 1: 72,917 2,000 0 2,200	68,717	70,917
10tal Object ficau 1. 12,717 2,000 V 2,200		

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Run Date:

Do	emand	:	50 ADM	INISTRA	ATION OF FORESTS	S									
De	partme	ent:	Forest and E	nvironme	ent Department										
Tr	easury		Tura Treasur	y											
D.1	D.O. :		1300400 D.	F.O Socia	al Forestry Division	Wgh Tura									
Moi	nth of A	Accoun	nt: MAY/2025												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01 10	02 (04	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1315	Voucher	50,346	0	0	0	50,346	50,346
							Voted-Sixth- Schedule-Garo	1320	Voucher	7,245	0	0	0	7,245	7,245
ı							Voted-Sixth- Schedule-Garo	1528	Voucher	2,376	0	0	0	2,376	2,376
							Voted-Sixth- Schedule-Garo	455	Voucher	9,67,798	7,000	81,000	22,000	8,57,798	9,60,798
							Voted-Sixth- Schedule-Garo	556	Voucher	1,27,445	0	0	0	1,27,445	1,27,445
						Total Object I	Head 1:			11,55,210	7,000	81,000	22,000	10,45,210	11,48,210
						<b>Total Sub Hea</b>	d:			11,55,210	7,000	81,000	22,000	10,45,210	11,48,210
			3) Plantation Of edicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1318	Voucher	7,335	0	0	0	7,335	7,335
							Voted-Sixth- Schedule-Garo	451	Voucher	1,33,588	0	6,000	0	1,27,588	1,33,588
						Total Object I	<b>Iead</b> 1 :			1,40,923	0	6,000	0	1,34,923	1,40,923
						<b>Total Sub Hea</b>	d:			1,40,923	0	6,000	0	1,34,923	1,40,923
			7) Operation Soil atch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1317	Voucher	5,922	0	0	0	5,922	5,922
							Voted-Sixth- Schedule-Garo	450	Voucher	1,06,317	2,000	5,600	4,400	94,317	1,04,317
						Total Object I	Head 1:			1,12,239	2,000	5,600	4,400	1,00,239	1,10,239
						<b>Total Sub Hea</b>	d:			1,12,239	2,000	5,600	4,400	1,00,239	1,10,239
						Total Minor H	lead 102 :			16,15,689	12,000	92,600	30,800	14,80,289	16,03,689

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**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

Demand:	50 ADMI	NISTR <i>A</i>	ATION OF FORESTS	3									
Department	: Forest and En	vironme	ent Department										
Treasury	Tura Treasury	7											
D.D.O. :	1300400 D.F	.O Soci	al Forestry Division	Wgh Tura									
Month of Acc	ount: MAY/2025												
Major Sub Mino Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406 01				Total Sub Ma	jor Head 1:			16,15,689	12,000	92,600	30,800	14,80,289	16,03,689
				Total Major H	Iead 2406 :			16,15,689	12,000	92,600	30,800	14,80,289	16,03,689
				Total of Mont	h :			16,15,689	12,000	92,600	30,800	14,80,289	16,03,689
Month of Acc	ount: JUN/2025												
Major Sub Mino Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406 01 102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	325	Voucher	87,811	0	0	0	87,811	87,811
				Total Object I	Head 1:			87,811	0	0	0	87,811	87,811
				<b>Total Sub Hea</b>	nd:			87,811	0	0	0	87,811	87,811
	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	323	Voucher	69,101	2,000	0	2,200	64,901	67,101
				Total Object I	Head 1 :			69,101	2,000	0	2,200	64,901	67,101
				Total Sub Hea	ıd:			69,101	2,000	0	2,200	64,901	67,101
	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	324	Voucher	9,67,798	7,000	81,000	22,000	8,57,798	9,60,798
					Voted-Sixth- Schedule-Garo	39	Voucher	1,27,445	0	0	0	1,27,445	1,27,445
				Total Object I	Head 1:			10,95,243	7,000	81,000	22,000	9,85,243	10,88,243
				Total Sub Hea	. J.			10,95,243	7,000	81,000	22,000	9,85,243	10,88,243

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	Dema	nd :	50 ADMI	NISTRA	TION OF FORESTS										
I	)epart	ment	: Forest and Er	nvironme	nt Department										
7	reasu	ry	Tura Treasury	y											
i	).D.O.	:	1300400 D.F	F.O Socia	al Forestry Division	Wgh Tura									
M	onth o	of Acc	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		- 11044	Head		Semire				(State)		8009	- 7610		(A.G.))
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	322	Voucher	1,33,588	0	6,000	0	1,27,588	1,33,588
						Total Object H	Iead 1 :			1,33,588	0	6,000	0	1,27,588	1,33,588
						Total Sub Hea	d :			1,33,588	0	6,000	0	1,27,588	1,33,588
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	320	Voucher	1,06,317	2,000	5,600	4,400	94,317	1,04,317
						Total Object H	Iead <i>1 :</i>			1,06,317	2,000	5,600	4,400	94,317	1,04,317
						Total Sub Hea	d :			1,06,317	2,000	5,600	4,400	94,317	1,04,317
						Total Minor H	lead 102 :			14,92,060	11,000	92,600	28,600	13,59,860	14,81,060
						Total Sub Maj	or Head 1:			14,92,060	11,000	92,600	28,600	13,59,860	14,81,060
						Total Major H	lead 2406:			14,92,060	11,000	92,600	28,600	13,59,860	14,81,060
						<b>Total of Month</b>	h :			14,92,060	11,000	92,600	28,600	13,59,860	14,81,060
						Total of DDO	1300400 <b>:</b>			46,06,990	35,000	2,77,800	90,200	42,03,990	45,71,990
Re	conc	iliatio	n Portion												
In	ternal	Adjus	tment of A.G. Office	:											
Sun	ımary	of Di	DO wise expenditu	<u>re</u>		DDO wise	e Total ( Original	+Reconcila	ntion+IA) :						45,71,990
240	06 01	10	2 (01) Forest Nurse	eries			) Salaries, Sumtua owance	ary Voted	-Sixth-Schedul	le-Garo					3,45,311

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Demand:	50 ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department				
Treasury	Tura Treasury				
D.D.O. :	1300400 D.F.O Social Forestry Division Wgh	n Tura			
Summary of DDO w	vise expenditure_				
2406 01 102 (0	3) Recreation Forestry	,	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,03,847
2406 01 102 (0	4) Social Forestry		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33,00,279
2406 01 102 (1	3) Plantation Of Medicinal Plants	,	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,05,654
2406 01 102 (1	7) Operation Soil Watch		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,16,899
					45,71,990

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Run Date:

De	emand	l :	50 ADMI	NISTRA	TION OF FORESTS	5									
Dej	partm	ent :	Forest and En	vironme	nt Department										
Tre	easury	y	Tura Treasury	7											
D.I	D.O. :		1300500 D.F	O. (T)	Гига										
Mor	nth of	Accou	nt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2406	01 0		03) Divisional Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	122	Voucher	6,04,234	3,000	40,500	4,400	5,56,334	6,01,234
							Voted-Sixth- Schedule-Garo	123	Voucher	75,995	0	0	0	75,995	75,995
							Voted-Sixth- Schedule-Garo	69	Voucher	2,31,465	0	0	0	2,31,465	2,31,465
						Total Object I	Head 1 :			9,11,694	3,000	40,500	4,400	8,63,794	9,08,694
						<b>Total Sub Hea</b>	d:			9,11,694	3,000	40,500	4,400	8,63,794	9,08,694
			04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	128	Voucher	10,47,666	8,000	82,000	15,400	9,42,266	10,39,666
						Total Object I	<b>Head</b> 1:			10,47,666	8,000	82,000	15,400	9,42,266	10,39,666
						<b>Total Sub Hea</b>	d:			10,47,666	8,000	82,000	15,400	9,42,266	10,39,666
						Total Minor H	Iead <i>1 :</i>			19,59,360	11,000	1,22,500	19,800	18,06,060	19,48,360
	1		05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	6,31,330	5,000	42,000	11,000	5,73,330	6,26,330
						Total Object I	Head 1:			6,31,330	5,000	42,000	11,000	5,73,330	6,26,330
						Total Sub Hea	d:			6,31,330	5,000	42,000	11,000	5,73,330	6,26,330
						Total Minor H	lead 101 :			6,31,330	5,000	42,000	11,000	5,73,330	6,26,330
	1		08) Teak Wood lantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	127	Voucher	61,944	1,000	8,500	2,200	50,244	60,944
						Total Object I	<b>Head</b> 1:			61,944	1,000	8,500	2,200	50,244	60,944
						<b>Total Sub Hea</b>	d:			61,944	1,000	8,500	2,200	50,244	60,944

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nd:	50 ADMIN	NISTR <i>A</i>	ATION OF FORESTS	3									
ment :	Forest and Env	vironme	ent Department										
ry	Tura Treasury												
:	1300500 D.F.	O. (T)	Гига										
of Accou	int: APR/2025												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
l		Head						(State)		8009	- 7610		(A.G.))
1 1	,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	126	Voucher	39,898	0	0	0	39,898	39,898
				Total Object I	Head 1:			39,898	0	0	0	39,898	39,898
				<b>Total Sub Hea</b>	ıd:			39,898	0	0	0	39,898	39,898
				Total Minor H	Iead 102 :			1,01,842	1,000	8,500	2,200	90,142	1,00,842
				Total Sub Maj	jor Head $1:$			26,92,532	17,000	1,73,000	33,000	24,69,532	26,75,532
				Total Major H	<b>Iead</b> 2406:			26,92,532	17,000	1,73,000	33,000	24,69,532	26,75,532
1 1	- /	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	124	Voucher	1,00,608	1,000	21,000	2,200	76,408	99,608
				Total Object I	Head 1:			1,00,608	1,000	21,000	2,200	76,408	99,608
				<b>Total Sub Hea</b>	ıd:			1,00,608	1,000	21,000	2,200	76,408	99,608
				Total Minor H	<b>Iead</b> 4:			1,00,608	1,000	21,000	2,200	76,408	99,608
				Total Sub Maj	jor Head 6:			1,00,608	1,000	21,000	2,200	76,408	99,608
				Total Major H	<b>Iead</b> 2415:			1,00,608	1,000	21,000	2,200	76,408	99,608
				Total of Mont	h :			27,93,140	18,000	1,94,000	35,200	25,45,940	27,75,140
of Accou	int: MAY/2025												
		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amount (A.G.))
	ment: ry : f Accou Minor · Head  004  f Accou Minor · Head	Tura Treasury  Tura Treasury  1300500 D.F.  Account: APR/2025  Minor Sub Head Head  102 (14) Miscellaneous Afforestation Schemes  004 (01) Establishment Of Forest Statistical Division  f Account: MAY/2025  Minor Sub Head Head	Tura Treasury  : 1300500 D.F.O. (T)  f Account: APR/2025  Minor Sub Head Head  102 (14) Miscellaneous Afforestation Schemes  0 Afforest Statistical Division  f Account: MAY/2025  Minor Sub Head Head  Sub Head Head  Name of the sub of the sub Head Head  Sub Head Head  Sub	Tura Treasury  : 1300500 D.F.O. (T) Tura  f Account: APR/2025  Minor Sub Sub Object Head Sub Head  102 (14) Miscellaneous Afforestation Schemes  0 (01) Salaries, Sumtuary Allowance  f Account: MAY/2025  Minor Sub Sub Object Head Sub Head  f Account: MAY/2025	Tura Treasury  In the second of the second o	Tura Treasury  : 1300500 D.F.O. (T) Tura  f Account: APR/2025  Minor Sub Sub Head  102	Tura Treasury  Tura Treasury  1300500 D.F.O. (T) Tura  f Account: APR/2025  Minor Sub Head Sub Head  102	Tura Treasury  : 1300500 D.F.O. (T) Tura    Faccount: APR/2025	Tura Treasury   Tura Treasur	Total   Sub   May   Plan   Forest   Sub   Sub   May   Plan   Sub   Plan   Pla	Tura Treasury   Tura Treasur	Trans   Tran	Trian   Tria

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]	Dema	nd:	50 ADMI	NISTRA	ATION OF FORESTS	5									
I	)epart	tment :	Forest and Er	vironme	ent Department										
Т	reasu	ıry	Tura Treasur	y											
i	).D.O	.:	1300500 D.F	F.O. (T)	Tura										
M	onth o	of Acco	unt: MAY/2025												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1170	Voucher	21,157	0	0	0	21,157	21,157
							Voted-Sixth- Schedule-Garo	1282	Voucher	4,230	0	0	0	4,230	4,230
							Voted-Sixth- Schedule-Garo	1288	Voucher	34,407	0	0	0	34,407	34,407
							Voted-Sixth- Schedule-Garo	44	Voucher	2,33,975	0	0	0	2,33,975	2,33,975
							Voted-Sixth- Schedule-Garo	45	Voucher	77,405	0	0	0	77,405	77,405
							Voted-Sixth- Schedule-Garo	53	Voucher	5,80,678	3,000	40,500	4,400	5,32,778	5,77,678
							Voted-Sixth- Schedule-Garo	949	Voucher	35,025	0	0	0	35,025	35,025
						Total Object I	Head 1:			9,86,877	3,000	40,500	4,400	9,38,977	9,83,877
					_	Total Sub Hea	ıd:			9,86,877	3,000	40,500	4,400	9,38,977	9,83,877
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1287	Voucher	60,327	0	0	0	60,327	60,327
							Voted-Sixth- Schedule-Garo	463	Voucher	10,11,443	7,000	68,000	15,400	9,21,043	10,04,443
							Voted-Sixth- Schedule-Garo	765	Voucher	56,332	1,000	14,000	0	41,332	55,332
							Voted-Sixth- Schedule-Garo	819	Voucher	4,76,541	0	0	0	4,76,541	4,76,541
						Total Object I	Head 1:			16,04,643	8,000	82,000	15,400	14,99,243	15,96,643
						Total Sub Hea	nd:			16,04,643	8,000	82,000	15,400	14,99,243	15,96,643
						Total Minor H	<b>Iead</b> 1:								
<b>T</b> 70 04			r gov in/oo/mogholo												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

]	Dema	nd:	50 ADM	INISTRA	ATION OF FORESTS	S									
I	Depart	tment :	Forest and E	nvironme	ent Department										
7	Γreasu	ıry	Tura Treasur	у											
i	<b>D.D.O</b>	.:	1300500 D.I	F.O. (T)	Tura										
M	onth (	of Acco	ount: MAY/2025												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001								25,91,520	11,000	1,22,500	19,800	24,38,220	25,80,520
2400	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1284	Voucher	36,864	0	0	0	36,864	36,864
							Voted-Sixth- Schedule-Garo	47	Voucher	6,43,618	5,000	42,000	11,000	5,85,618	6,38,618
							Voted-Sixth- Schedule-Garo	820	Voucher	4,23,592	0	0	0	4,23,592	4,23,592
						Total Object H	Iead 1 :			11,04,074	5,000	42,000	11,000	10,46,074	10,99,074
						Total Sub Hea	d :			11,04,074	5,000	42,000	11,000	10,46,074	10,99,074
						Total Minor H	ead 101:			11,04,074	5,000	42,000	11,000	10,46,074	10,99,074
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1286	Voucher	3,726	0	0	0	3,726	3,726
							Voted-Sixth- Schedule-Garo	51	Voucher	63,186	1,000	8,500	2,200	51,486	62,186
						Total Object H	lead <i>1 :</i>			66,912	1,000	8,500	2,200	55,212	65,912
						Total Sub Head	d :			66,912	1,000	8,500	2,200	55,212	65,912
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1285	Voucher	2,367	0	0	0	2,367	2,367
							Voted-Sixth- Schedule-Garo	49	Voucher	40,687	0	0	0	40,687	40,687
						Total Object H	Iead 1 :			43,054	0	0	0	43,054	43,054
						Total Sub Hea	d :			43,054	0	0	0	43,054	43,054
İ						Total Minor H	ead 102:			1,09,966	1,000	8,500	2,200	98,266	1,08,966

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

	Dema	and :	50 ADMIN	IISTR <i>A</i>	TION OF FORESTS										
	Depai	rtment :	Forest and Env	rironme	ent Department										
,	Treas	ury	Tura Treasury												
	; D.D.C	).:	1300500 D.F.	O. (T)	Гига										
N	Month	of Accou	int: MAY/2025												
		b Minor or Head id		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					Total Sub Maj	jor Head 1:			38,05,560	17,000	1,73,000	33,000	35,82,560	37,88,560
						Total Major H	lead 2406 :			38,05,560	17,000	1,73,000	33,000	35,82,560	37,88,560
2415	06		01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1283	Voucher	5,787	0	0	0	5,787	5,787
							Voted-Sixth- Schedule-Garo	43	Voucher	60,807	1,000	21,000	2,200	36,607	59,807
							Voted-Sixth- Schedule-Garo	767	Voucher	41,730	0	0	0	41,730	41,730
						Total Object H	Head 1:			1,08,324	1,000	21,000	2,200	84,124	1,07,324
						Total Sub Hea	d:			1,08,324	1,000	21,000	2,200	84,124	1,07,324
						Total Minor H	lead 4:			1,08,324	1,000	21,000	2,200	84,124	1,07,324
						Total Sub Maj	jor Head 6:			1,08,324	1,000	21,000	2,200	84,124	1,07,324
						Total Major H	lead 2415:			1,08,324	1,000	21,000	2,200	84,124	1,07,324
						Total of Montl	h :			39,13,884	18,000	1,94,000	35,200	36,66,684	38,95,884
N	<b>Month</b>	of Accou	int: JUN/2025												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2406	01	1 1	03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	612	Voucher	77,405	0	0	0	77,405	77,405
							Voted-Sixth- Schedule-Garo	618	Voucher	6,15,703	3,000	40,500	4,400	5,67,803	6,12,703

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**Up to Accounting Month June of Financial Year 2025-2026** 

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I	Dema	nd :	50 ADMI	NISTRA	ATION OF FORESTS	S									
D	Depart	tment :	Forest and En	vironme	ent Department										
Т	Treasu	ıry	Tura Treasury	7											
Ď	).D.O.	.:	1300500 D.F	O. (T)	Tura										
M	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01	1 1	03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	678	Voucher	1,37,500	0	0	0	1,37,500	1,37,50
						Total Object H	ead 1 :			8,30,608	3,000	40,500	4,400	7,82,708	8,27,60
						Total Sub Head	d :			8,30,608	3,000	40,500	4,400	7,82,708	8,27,60
			04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	617	Voucher	13,57,440	8,000	77,000	15,400	12,57,040	13,49,44
						Total Object H	ead 1:			13,57,440	8,000	77,000	15,400	12,57,040	13,49,44
						Total Sub Head	d :			13,57,440	8,000	77,000	15,400	12,57,040	13,49,44
						Total Minor H	ead 1:			21,88,048	11,000	1,17,500	19,800	20,39,748	21,77,04
			05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	614	Voucher	8,68,913	5,000	42,000	11,000	8,10,913	8,63,91
							Voted-Sixth- Schedule-Garo	646	Voucher	32,185	0	0	0	32,185	32,18
						Total Object H	ead 1:			9,01,098	5,000	42,000	11,000	8,43,098	8,96,09
						Total Sub Head	d :			9,01,098	5,000	42,000	11,000	8,43,098	8,96,09
						Total Minor H	ead 101 :			9,01,098	5,000	42,000	11,000	8,43,098	8,96,09
			08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	616	Voucher	63,186	1,000	8,500	2,200	51,486	62,18
						Total Object H	ead 1:			63,186	1,000	8,500	2,200	51,486	62,18
						Total Sub Head	d :			63,186	1,000	8,500	2,200	51,486	62,18
		1 1	14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	615	Voucher	40,687	0	0	0	40,687	40,68

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Up to Accounting Month June of Financial Year 2025-2026

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]	Dema	ınd :	50 ADMII	NISTR <i>A</i>	ATION OF FORESTS	}									
I	)epar	tment	: Forest and En	vironme	ent Department										
	reasi		Tura Treasury												
:					T										
	).D.O		1300500 D.F	.0. (1)	1 ura										
M	onth	of Acc	ount: JUN/2025								D 1 4	D 1 4	<u> </u>	N	
•			r Sub I Head	Sub Sub	Object Head	Categorised Pla Schme	n/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		i nead	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-	<b></b> 1:			40,687	0	0	0	40,687	40,687
						Total Sub Head:				40,687	0	0	0	40,687	40,687
						<b>Total Minor Head</b>	102 :			1,03,873	1,000	8,500	2,200	92,173	1,02,873
						Total Sub Major H	ead 1:			31,93,019	17,000	1,68,000	33,000	29,75,019	31,76,019
						Total Major Head	2406:			31,93,019	17,000	1,68,000	33,000	29,75,019	31,76,019
2415	06	004	(01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Garo	613	Voucher	1,02,537	1,000	21,000	2,200	78,337	1,01,537
						Total Object Head-	- 1:			1,02,537	1,000	21,000	2,200	78,337	1,01,537
						Total Sub Head:				1,02,537	1,000	21,000	2,200	78,337	1,01,537
						<b>Total Minor Head</b>	4:			1,02,537	1,000	21,000	2,200	78,337	1,01,537
						Total Sub Major H	ead 6:			1,02,537	1,000	21,000	2,200	78,337	1,01,537
						Total Major Head	2415:			1,02,537	1,000	21,000	2,200	78,337	1,01,537
						Total of Month:				32,95,556	18,000	1,89,000	35,200	30,53,356	32,77,556
						Total of DDO	<i>1300500</i> :			1,00,02,580	54,000	5,77,000	1,05,600	92,65,980	99,48,580
Re	conc	iliatio	n Portion												
In	terna	l Adjus	tment of A.G. Office:	•											
Sun	ımar	y of Di	DO wise expenditur	·e		DDO wise Tot	tal ( Original	+Reconcila	tion+IA):						99,48,580
				_											

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Demand:	50 ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department			
Treasury	Tura Treasury			
D.D.O. :	1300500 D.F.O. (T) Tura			
Summary of DDO w	wise expenditure			
2406 01 1 (0.	03) Divisional Forest Officer 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 27,	20,179
2406 01 1 (0	04) Forest Ranges And Beat Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 39,	85,749
2406 01 101 (0.	05) Forest Protection Schemes And Works 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 26,	21,502
2406 01 102 (0	08) Teak Wood Plantations 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 1,	89,042
2406 01 102 (14	(4) Miscellaneous Afforestation Schemes 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 1,	23,639
2415 06 4 (0	01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 3,	08,469
			99,	48,580

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Up to Accounting Month June of Financial Year 2025-2026

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De	emai	nd:	50 ADMI	NISTRA	ATION OF FORESTS	S									
De	part	ment :	Forest and Er	vironme	ent Department										
Tre	easu	ry	Baghmara Tr	easury											
D.I	D.O.	:	1300100 D.F	F.O. Soc	ial Forestry Baghmara	a									
Moi	nth (	of Acco	ount: APR/2025												
Major (			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	230	Voucher	5,65,206	0	48,500	2,200	5,14,506	5,65,206
						Total Object I	Head 1:			5,65,206	0	48,500	2,200	5,14,506	5,65,206
	1					Total Sub Hea	nd:			5,65,206	0	48,500	2,200	5,14,506	5,65,206
						Total Minor H	<b>Head</b> 1:			5,65,206	0	48,500	2,200	5,14,506	5,65,206
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	198	Voucher	1,67,732	0	0	0	1,67,732	1,67,732
						Total Object I	Head 1:			1,67,732	0	0	0	1,67,732	1,67,732
						Total Sub Hea	nd:			1,67,732	0	0	0	1,67,732	1,67,732
						Total Minor H	<b>Head</b> 101 :			1,67,732	0	0	0	1,67,732	1,67,732
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	199	Voucher	64,266	0	18,000	0	46,266	64,266
						Total Object I	Head 1:			64,266	0	18,000	0	46,266	64,266
						Total Sub Hea	nd:			64,266	0	18,000	0	46,266	64,266
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	1,26,184	0	30,000	0	96,184	1,26,184
							Voted-Sixth- Schedule-Garo	200	Voucher	6,97,210	0	1,03,000	2,200	5,92,010	6,97,210
						Total Object I	Head 1:			8,23,394	0	1,33,000	2,200	6,88,194	8,23,394
						<b>Total Sub Hea</b>	nd:			8,23,394	0	1,33,000	2,200	6,88,194	8,23,394
						Total Minor H	<b>Head</b> 102 :			8,87,660	0	1,51,000	2,200	7,34,460	8,87,660

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

<b>Demand:</b> 50 ADMINISTRATION OF FORESTS									
Department: Forest and Environment Department									
Treasury Baghmara Treasury									
<b>D.D.O.:</b> 1300100 D.F.O. Social Forestry Baghmara									
Month of Account: APR/2025									
Major Sub Minor Sub Sub Object Head Head Major Head Sub Head Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406 01	Total Sub Major Head 1:			16,20,598	0	1,99,500	4,400	14,16,698	16,20,598
	Total Major Head 2406:			16,20,598	0	1,99,500	4,400	14,16,698	16,20,598
	Total of Month :			16,20,598	0	1,99,500	4,400	14,16,698	16,20,598
Month of Account: MAY/2025									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head Head				(23400)		8009	- 7610		(121 (31))
2406 01 001 (04) Forest Ranges And 0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	19	Voucher	31,404	0	0	0	31,404	31,404
	Voted-Sixth- Schedule-Garo	60	Voucher	5,75,661	0	48,500	2,200	5,24,961	5,75,661
	Total Object Head 1:			6,07,065	0	48,500	2,200	5,56,365	6,07,065
	Total Sub Head:			6,07,065	0	48,500	2,200	5,56,365	6,07,065
	Total Minor Head 1:			6,07,065	0	48,500	2,200	5,56,365	6,07,065
101 (05) Forest Protection 0 (01) Salaries, Sumtuary Schemes And Works Allowance	Voted-Sixth- Schedule-Garo	17	Voucher	9,216	0	0	0	9,216	9,216
	Voted-Sixth- Schedule-Garo	59	Voucher	1,70,804	0	0	0	1,70,804	1,70,804
	Total Object Head 1:			1,80,020	0	0	0	1,80,020	1,80,020
	Total Sub Head:			1,80,020	0	0	0	1,80,020	1,80,020
	Total Minor Head 101 :			1,80,020	0	0	0	1,80,020	1,80,020

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Run Date:

De	emand:		50 ADMI	INISTRA	ATION OF FORESTS	5									
Dep	partment	:	Forest and E	nvironme	ent Department										
Tre	easury		Baghmara Tr	easury											
D.D	0.0.:		1300100 D.I	F.O. Soci	ial Forestry Baghmara	ı									
Mon	nth of Ac	count:	MAY/2025												
	Sub Min Iajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2406 0	01 102	(01) F	Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	18	Voucher	3,564	0	0	0	3,564	3,564
							Voted-Sixth- Schedule-Garo	62	Voucher	65,454	0	18,000	0	47,454	65,454
						Total Object H	Head 1:			69,018	0	18,000	0	51,018	69,018
						<b>Total Sub Hea</b>	d:			69,018	0	18,000	0	51,018	69,018
		(04) S	ocial Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	38,808	0	0	0	38,808	38,808
							Voted-Sixth- Schedule-Garo	25	Voucher	7,686	0	0	0	7,686	7,686
							Voted-Sixth- Schedule-Garo	524	Voucher	1,28,746	0	30,000	0	98,746	1,28,746
							Voted-Sixth- Schedule-Garo	61	Voucher	7,10,146	0	1,03,000	2,200	6,04,946	7,10,146
						Total Object F	Head 1:			8,85,386	0	1,33,000	2,200	7,50,186	8,85,386
						Total Sub Hea	d:			8,85,386	0	1,33,000	2,200	7,50,186	8,85,386
						Total Minor H	lead 102 :			9,54,404	0	1,51,000	2,200	8,01,204	9,54,404
	Total Sub Major Head $1:$								17,41,489	0	1,99,500	4,400	15,37,589	17,41,489	
	Total Major Head 2406						lead 2406:			17,41,489	0	1,99,500	4,400	15,37,589	17,41,489
						Total of Montl	h :			17,41,489	0	1,99,500	4,400	15,37,589	17,41,489
			JUN/2025	C1-	Object II 3	Catagories	Dlam/NI DI-	/D \$7 \$1.	Т			Deduction A	Amount		
	Sub Min Iajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	1 ype			(as per A.G.			

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Run Date:

I	Demai	nd:	50 ADMII	NISTRA	ATION OF FORESTS	S									
D	epart	ment :	Forest and En	vironme	ent Department										
Т	'reasu	ıry	Baghmara Tre	easury											
D	.D.O.	:	1300100 D.F	O. Soci	ial Forestry Baghmara	a									
Me	onth (	of Accou	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	159	Voucher	5,77,760	0	48,500	2,200	5,27,060	5,77,760
						Total Object I	Head 1 :			5,77,760	0	48,500	2,200	5,27,060	5,77,760
						<b>Total Sub Hea</b>	ıd:			5,77,760	0	48,500	2,200	5,27,060	5,77,760
						Total Minor H	<b>Iead</b> 1:			5,77,760	0	48,500	2,200	5,27,060	5,77,760
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	154	Voucher	1,70,804	0	0	0	1,70,804	1,70,804
						Total Object I	Head 1:			1,70,804	0	0	0	1,70,804	1,70,804
						Total Sub Hea	id:			1,70,804	0	0	0	1,70,804	1,70,804
						Total Minor H	Iead 101 :			1,70,804	0	0	0	1,70,804	1,70,804
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	169	Voucher	65,454	0	18,000	0	47,454	65,454
							Voted-Sixth- Schedule-Garo	362	Voucher	44,071	0	0	0	44,071	44,071
						Total Object I	Head 1 :			1,09,525	0	18,000	0	91,525	1,09,525
						<b>Total Sub Hea</b>	ıd:			1,09,525	0	18,000	0	91,525	1,09,525
		(	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	170	Voucher	7,10,146	0	1,03,000	2,200	6,04,946	7,10,146
							Voted-Sixth- Schedule-Garo	171	Voucher	1,28,746	0	30,000	0	98,746	1,28,746
						Total Object I	Head 1:			8,38,892	0	1,33,000	2,200	7,03,692	8,38,892
						Total Sub Hea	id:			8,38,892	0	1,33,000	2,200	7,03,692	8,38,892

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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<b>Demand:</b> 50 ADMINISTRATION OF FORES	STS						
Department: Forest and Environment Department							
Treasury Baghmara Treasury							
:							
<b>D.D.O.:</b> 1300100 D.F.O. Social Forestry Baghn	nara						
Month of Account: JUN/2025							
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan T.V. No.	Type Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme	(State)	ву вво	8009	- 7610	(as per 501)	(A.G.))
2406 01 102	Total Minor Head 102:	9,48,417	0	1,51,000	2,200	7,95,217	9,48,417
	Total Sub Major Head $1$ :	16,96,981	0	1,99,500	4,400	14,93,081	16,96,981
	Total Major Head 2406:	16,96,981	0	1,99,500	4,400	14,93,081	16,96,981
	Total of Month:	16,96,981	0	1,99,500	4,400	14,93,081	16,96,981
	<b>Total of DDO</b> 1300100:	50,59,068	0	5,98,500	13,200	44,47,368	50,59,068
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
	DDO wise Total ( Original +Reconcila	tion+IA):					50,59,068
Summary of DDO wise expenditure							
2406 01 1 (04) Forest Ranges And Beat Offices	0 (01) Salaries, Sumtuary Voted- Allowance	Sixth-Schedule-Garo					17,50,031
2406 01 101 (05) Forest Protection Schemes And Work	os 0 (01) Salaries, Sumtuary Voted- Allowance	Sixth-Schedule-Garo					5,18,556
2406 01 102 (01) Forest Nurseries	0 (01) Salaries, Sumtuary Voted- Allowance	Sixth-Schedule-Garo					2,42,809
2406 01 102 (04) Social Forestry	0 (01) Salaries, Sumtuary Voted- Allowance	Sixth-Schedule-Garo					25,47,672
							50,59,068

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	<b>)</b> eman	id:	50 ADMI	NISTRA	ATION OF FORESTS	3									
D	epartı	ment :	Forest and En	nvironme	ent Department										
T	reasui	ry	Baghmara Tr	easury											
Ď	.D.O.	:	1300200 D.I	F.O Balp	akram National Park	Baghmara									
Mo	onth o	f Accou	nt: APR/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Truu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02	l I	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	16,03,010	10,000	1,16,500	0	14,76,510	15,93,010
							Voted-Sixth- Schedule-Garo	30	Voucher	30,557	0	0	0	30,557	30,557
						Total Object H	<b>Head</b> 1:			16,33,567	10,000	1,16,500	0	15,07,067	16,23,567
						Total Sub Hea	ıd:			16,33,567	10,000	1,16,500	0	15,07,067	16,23,567
			02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	34,642	1,000	0	0	33,642	33,642
						Total Object H	<b>Iead</b> 1:			34,642	1,000	0	0	33,642	33,642
						Total Sub Hea	ı <b>d</b> :			34,642	1,000	0	0	33,642	33,642
						Total Minor H	Iead 110:			16,68,209	11,000	1,16,500	0	15,40,709	16,57,209
						Total Sub Maj	jor Head 2:			16,68,209	11,000	1,16,500	0	15,40,709	16,57,209
						Total Major H	lead 2406 :			16,68,209	11,000	1,16,500	0	15,40,709	16,57,209
						Total of Montl	h :			16,68,209	11,000	1,16,500	0	15,40,709	16,57,209
Mo	onth o	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02	1 1	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	221	Voucher	32,194	0	0	0	32,194	32,194
							Voted-Sixth-	357	Voucher	93,129	0	0	0	93,129	93,129

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

De	mand:	50 ADM	INISTRA	ATION OF FORESTS	}									
Dep	partment	: Forest and E	nvironme	ent Department										
Tre	easury	Baghmara T	reasury											
D.D	0.0. :	1300200 D.	F.O Balp	akram National Park	Baghmara									
Mon	th of Acc	count: MAY/2025												
Major S Head M		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	[ead		Head						(State)		8009	- 7610		(A.G.))
2406 0	2 110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	383	Voucher	1,36,181	0	0	0	1,36,181	1,36,181
						Voted-Sixth- Schedule-Garo	55	Voucher	16,33,847	10,000	1,11,500	0	15,12,347	16,23,847
					<b>Total Object F</b>	Head 1:			18,95,351	10,000	1,11,500	0	17,73,851	18,85,351
					<b>Total Sub Hea</b>	ıd:			18,95,351	10,000	1,11,500	0	17,73,851	18,85,351
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	358	Voucher	2,043	0	0	0	2,043	2,043
						Voted-Sixth- Schedule-Garo	375	Voucher	19,990	0	4,000	0	15,990	19,990
						Voted-Sixth- Schedule-Garo	382	Voucher	38,082	0	0	0	38,082	38,082
						Voted-Sixth- Schedule-Garo	58	Voucher	35,323	1,000	0	0	34,323	34,323
					<b>Total Object I</b>	Head 1 :			95,438	1,000	4,000	0	90,438	94,438
					<b>Total Sub Hea</b>	id:			95,438	1,000	4,000	0	90,438	94,438
					Total Minor H	lead 110:			19,90,789	11,000	1,15,500	0	18,64,289	19,79,789
					Total Sub Maj	jor Head 2:			19,90,789	11,000	1,15,500	0	18,64,289	19,79,789
	Total Major Head 2406:								19,90,789	11,000	1,15,500	0	18,64,289	19,79,789
					Total of Mont	h :			19,90,789	11,000	1,15,500	0	18,64,289	19,79,789
		count: JUN/2025									Deduction	Amount		
	Sub Mind ajor Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			(as per A.G			

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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	Dema	nd:	50 ADM	INISTRA	ATION OF FORESTS										
]	Depart	tment :	Forest and E	nvironm	ent Department										
-	Γreasu	ıry	Baghmara Ti	reasury											
i	D.D.O	.:	1300200 D.	F.O Balp	akram National Park	Baghmara									
M	onth (	of Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2406	02		(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	31,155	0	0	0	31,155	31,155
							Voted-Sixth- Schedule-Garo	167	Voucher	15,27,828	10,000	1,01,500	0	14,16,328	15,17,828
							Voted-Sixth- Schedule-Garo	168	Voucher	69,653	0	0	0	69,653	69,653
							Voted-Sixth- Schedule-Garo	307	Voucher	5,14,984	0	60,000	0	4,54,984	5,14,984
						Total Object H	<b>Iead</b> 1:			21,43,620	10,000	1,61,500	0	19,72,120	21,33,620
						Total Sub Hea	d:			21,43,620	10,000	1,61,500	0	19,72,120	21,33,620
		1	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	166	Voucher	35,323	1,000	0	0	34,323	34,323
						Total Object H	<b>Iead</b> 1 :			35,323	1,000	0	0	34,323	34,323
						Total Sub Hea	d :			35,323	1,000	0	0	34,323	34,323
						Total Minor H	lead 110:			21,78,943	11,000	1,61,500	0	20,06,443	21,67,943
						Total Sub Maj	or Head 2:			21,78,943	11,000	1,61,500	0	20,06,443	21,67,943
						Total Major H	lead 2406:			21,78,943	11,000	1,61,500	0	20,06,443	21,67,943
						Total of Montl	h :			21,78,943	11,000	1,61,500	0	20,06,443	21,67,943
D.	100 <del>11</del> 0	iliatio	n Dantio-			Total of DDO	<i>1300200</i> :			58,37,941	33,000	3,93,500	0	54,11,441	58,04,941
			n Portion tment of A.G. Office	e:											
		<b>.</b>	0 00												

Report ID :CP9REP220

#### Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

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Demand:	50 ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department										
Treasury	Baghmara Treasury										
D.D.O. :	1300200 D.F.O Balpakram National Park Baghmara										
Summary of DDO w	DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  58,04,941										
2406 02 110 (0	(01) Establishment Of Wild Life Sanctuary 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	56,42,538									
2406 02 110 (0	(02) Other Wild Life Preservation Works 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,62,403									
		58,04,941									

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**Up to Accounting Month June of Financial Year 2025-2026** 

Den	nand No.		50 ADMINISTRATION OF FORESTS									
Dep	partment	: F	Forest and Environment Department									
Sou	irce :	80 F	PRL. C C F & HOFF MEG SHILLONG									
D.E	0.0. :	9	Dy. Conservator Of Forests (T) Pccf & Hoff S	Shillong								
Mon	th of Acc	count: 0	04/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	7,61,684				
					Total Object Head-	- 2 :		7,61,684				
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,470				
					Total Object Head-	- 11 :		29,470				
					Total Sub Head:			7,91,154				
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	41,963				
					Total Object Head-	- 14 :		41,963				
					Total Sub Head:			41,963				
					Total Minor Head 1	l <b>:</b>		8,33,117				
					Total Sub Major Ho	ead 1 :		8,33,117				
					Total Major Head 2	2406 :		8,33,117				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700				
					Total Object Head-	- 2 :		73,700				
					Total Sub Head:			73,700				
					Total Minor Head 4	l:		73,700				
					Total Sub Major Ho	ead 6 :		73,700				
	Total Major Head 2415 :											

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Up to Accounting Month June of Financial Year 2025-2026	Run Date :	22/07/2025

Dem	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: I	Forest and Environment Department					
Sou	ırce :	80 I	PRL. C C F & HOFF MEG SHILLONG					
D.D	0.0.:	Ģ	Dy. Conservator Of Forests (T) Pccf & Hoff	Shillong				
Mon	th of Acc	ount: (	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			9,06,817
Mon	th of Acc	ount: (	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,18,280
					Total Object Head-	- 2 :		10,18,280
					6. Medical Treatment	State Plan	General-Voted	1,07,573
					Total Object Head-	-6:		1,07,573
				Total Sub Head:				
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	38,887
					Total Object Head-	- 14 :		38,887
					Total Sub Head:			38,887
					Total Minor Head 1	:		11,64,740
					Total Sub Major Ho	ead 1 :		11,64,740
					Total Major Head 2	406 :		11,64,740
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700
					Total Object Head-	- 2 :		73,700
					06. Medical	State Plan	General-Voted	11,280

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22/07/2025

Run Date:

I	and No.		50 ADMIN	ISTRATION OF FORESTS					
Dep	artment	: I	Forest and Env	ironment Department					
Sou	rce:	80 I	PRL. C C F &	HOFF MEG SHILLONG					
D.D	.O.:	ç	9346 Dy. 0	Conservator Of Forests (T) Pccf & Hoff Shill	ong				
Mon	th of Acc	ount: (	05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establis	hment Of Forest Statistical Division	0	Total Object Head	-6:		11,280
						Total Sub Head:			84,980
						Total Minor Head 4	:		84,980
						Total Sub Major He	ead 6 :		84,980
						Total Major Head 2	415 :		84,980
						Month Wise Total :			12,49,720
Mon	th of Acc	ount: (	06/2025						
Major Head	Sub	Minor	Sub		Sub	Object Head	Categorised	Plan/Non-Plan	Net
	Major Head	Head	Head		Sub Head	·	Schme		Amount
2406		Head 001	Head	arters Organisation	Sub	02. Wages		General-Voted	
2406	Head		Head	arters Organisation	Sub Head	•	Schme State Plan	General-Voted	Amount
2406	Head		Head	arters Organisation	Sub Head	02. Wages	Schme State Plan	General-Voted General-Voted	Amount 10,46,853
2406	Head		Head	arters Organisation	Sub Head	02. Wages  Total Object Head 6. Medical	State Plan - 2: State Plan		10,46,853 10,46,853
2406	Head		Head	arters Organisation	Sub Head	02. Wages  Total Object Head  6. Medical Treatment	State Plan - 2: State Plan		10,46,853 10,46,853 50,341
2406	Head		Head	arters Organisation	Sub Head	02. Wages  Total Object Head  6. Medical Treatment  Total Object Head  (11) Travel Expenses, Conveyance	Schme  State Plan  - 2:  State Plan  - 6:  State Plan	General-Voted	10,46,853 10,46,853 50,341
2406	Head		Head	arters Organisation	Sub Head	02. Wages  Total Object Head  6. Medical Treatment  Total Object Head  (11) Travel Expenses, Conveyance Allowances	Schme  State Plan  - 2:  State Plan  - 6:  State Plan	General-Voted	Amount  10,46,853  10,46,853  50,341  50,341  2,63,383

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22/07/2025

Run Date:

Dem	and No.		50 ADMINISTRATION OF FORESTS								
Dep	artment	: I	Forest and Environment Department								
Sou	rce :	80 I	PRL. C C F & HOFF MEG SHILLONG								
D.D	o.O. :	Ģ	Dy. Conservator Of Forests (T) Pccf & Hoff S	hillong							
Mon	th of Acc	ount: (	06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	Total Object Head	25,377					
			Board/Telephone Bills (Bsnl)		Total Sub Head:			25,377			
					<b>Total Minor Head</b>	Total Minor Head 1 :					
		013	013 (01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	4,400			
					Total Object Head	6 :		4,400			
					Total Sub Head:			4,400			
			Total Minor Head 13:								
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	23,30,000			
					Total Object Head	23,30,000					
					Total Sub Head:			23,30,000			
					<b>Total Minor Head</b>	190:		23,30,000			
					Total Sub Major H	lead 1 :		37,20,354			
					Total Major Head	2406 :		37,20,354			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	73,700			
					Total Object Head	2 :		73,700			
					Total Sub Head:			73,700			
					Total Minor Head	4:		73,700			
		Total Sub Major Head 6:									

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59,50,591

<u>Up</u>	to Accou	inting N	<u>Month</u>	June of Financial Year 2025-2026					Run Date :	22/07/2025
Der	nand No.		50	ADMINISTRATION OF FORESTS						
De	partment	:	Fores	t and Environment Department						
So	urce :	80	PRL.	C C F & HOFF MEG SHILLONG						
D.l	<b>D.O.</b> :		9346	Dy. Conservator Of Forests (T) Pccf &	Hoff Shill	long				
Moi	nth of Aco	count:	06/20	25						
Major Head	Sub Major Head	Mino Head		Sub lead		S	ub Object Head ub ead	Categorised Schme	Plan/Non-Plan	Net Amount
2415	11000						Total Major Head	2415 :		73,700
2.10							Month Wise Total	. :		37,94,054
							D.D.O. Total :			59,50,591
Reco	onciliati	on Poi	rtion							
							DDO wise Total (	original +Reconcila	tion) :	59,50,591
Sumi	nary of D	DO Wi	se Exp	<u>enditure</u>						
50			001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	28,26,817
50			001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	1,57,914
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,92,853
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,06,227
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	General-Voted	4,400
50	2406	01	190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	23,30,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	2,21,100
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	06	06. Medical Treatment	State Plan	General-Voted	11,280
							DDO Wise Total:			59,50,591

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Run Date:

			· · · · · · · · · · · · · · · · · · ·					
Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	oartment	: ]	Forest and Environment Department					
Sou	rce :	<b>81</b>	D.F.O Forest Resouces Survey Division					
D.D	o.o. :	Ģ	D.F.O. Forest Resources Survey Division					
Mon	th of Acc	ount: (	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	52,050
					02. Wages	State Plan	General-Voted	1,57,785
					Total Object Head-		2,09,835	
					Total Sub Head:			2,09,835
					Total Minor Head	5:		2,09,835
					Total Sub Major H	ead 1 :		2,09,835
					Total Major Head	2406 :		2,09,835
					Month Wise Total	:		2,09,835
Mon	th of Acc	ount: (	05/2025					
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,642
					Total Object Head-	14 :		9,642
					Total Sub Head:			9,642
					Total Minor Head	1:		9,642
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,90,785
					02. Wages	State Plan	General-Voted	27,300
					Total Object Head-	2 :		2,18,085
					Total Sub Head:			2,18,085

Demand No.

# Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

Page No. 7

22/07/2025

Run Date:

Up to A	Accounting	Month J	June d	of Financial	Year	2025-2026

ADMINISTRATION OF FORESTS

Den			ADMINISTRATION OF TORESTS							
De <sub>1</sub>	partment	: ]	Forest and Environment Department							
Sou	urce:	81	D.F.O Forest Resouces Survey Division							
D.I	D.O. :	Ģ	D.F.O. Forest Resources Survey Division							
Mor	nth of Acc	ount: (	05/2025							
Major Head		Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005			Total Minor Head 5	:		2,18,085		
					Total Sub Major He	ead 1 :		2,27,727		
					Total Major Head 2406 :					
					Month Wise Total :			2,27,727		
Mor	nth of Acc	ount: (	06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	15,804		
					Total Object Head-	- 14 :		15,804		
				·	Total Sub Head:			15,804		
					Total Sub licau.	Total Minor Head 1 :				
						. <b>:</b>		15,804		
		005	(01) Forest Resources Survey Division	0		State Plan	General-Voted	15,804 1,92,080		
		005	(01) Forest Resources Survey Division	0	Total Minor Head 1	State Plan	General-Voted			
		005	(01) Forest Resources Survey Division	0	Total Minor Head 1	State Plan	General-Voted General-Voted	1,92,080		
		005	(01) Forest Resources Survey Division	0	Total Minor Head 1  02. Wages  Total Object Head-  (11) Travel Expenses, Conveyance	State Plan - 2: State Plan		1,92,080 <b>1,92,080</b>		
		005	(01) Forest Resources Survey Division	0	Total Minor Head 1  02. Wages  Total Object Head-  (11) Travel Expenses, Conveyance Allowances	State Plan - 2: State Plan		1,92,080 1,92,080 20,540		

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

Dei	nand No.		50 Al	OMINISTRATION OF FORESTS						
De	partmen	t :	Forest an	d Environment Department						
So	urce :	81	D.F.O Fo	orest Resouces Survey Division						
D.	D.O. :		9347	D.F.O. Forest Resources Survey Division						
Mo	nth of Ac	count:	06/2025							
Major Head	Sub Major Head	Minor Head				Sub Sub Head	Object Head	Categori Schm		Net Amount
2406	01	005	(01) Fo	orest Resources Survey Division			Total Sub Head:			3,36,409
				emarcation And Consolidation (Excluding		0	02. Wages	State Plan	General-Voted	11,550
			Extens	ion) Of Forest			Total Object Head	d 2 :		11,550
							Total Sub Head:			11,550
							Total Minor Head	15:		3,47,959
							Total Sub Major	Head 1 :		3,63,763
							Total Major Head	1 2406 :		3,63,763
							Month Wise Total	l:		3,63,763
							D.D.O. Total :			8,01,325
Rec	onciliati	on Port	tion							
							DDO wise Total (	original +Recon	cilation) :	8,01,325
Sum	mary of L	DO Wise	e Expend	<u>iture</u>						
50			Bo	8) Payment Due To Me.Pdcl/Municipal oard/Telephone Bills (Bsnl)	000	14 1	4. Rents, Rates And Taxes	State Plan	General-Voted	25,446
50			•	1) Forest Resources Survey Division	000		2. Wages	State Plan	General-Voted	6,20,000
50			•	1) Forest Resources Survey Division	000	(	11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,540
50				1) Forest Resources Survey Division	000		13) Office Expenses	State Plan	General-Voted	1,23,789
50	2406	01 (	,	2) Demarcation And Consolidation xcluding Extension) Of Forest	000	02 (	2. Wages	State Plan	General-Voted	11,550
							DDO Wise Total:			8,01,325

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

Dem	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	82 I	D.F.O. TRAINING DIVISION MEGHALAY	YA SHILLONG				
D.D	0.0. :	ç	D.F.O. Training Division Meghala	ıya Shillong				
Mon	th of Aco	count: (	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	1,04,100
					Total Object Head	2 :		2,26,350
					Total Sub Head:			2,26,350
					<b>Total Minor Head</b>	3:		2,26,350
					Total Sub Major H	lead 1 :		2,26,350
					<b>Total Major Head</b>	2406:		2,26,350
					<b>Month Wise Total</b>	:		2,26,350
Mon	th of Aco	ount: (	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,93,650
					02. Wages	State Plan	General-Voted	1,35,660
					Total Object Head	2 :		3,29,310
					Total Sub Head:			3,29,310
					<b>Total Minor Head</b>	3:		3,29,310
					Total Sub Major H	lead 1 :		3,29,310
					Total Major Head	2406 :		3,29,310
					Month Wise Total	:		3,29,310

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Up to Accounting Month June of Financial Year 2025-2026

**Run Date :** 22/07/2025

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Dem	and No.		50 A	DMINISTRATION OF FOR	RESTS					
Dep	artment	t:	Forest ar	nd Environment Department						
Sou	rce :	82	D.F.O. T	RAINING DIVISION MEG	HALAYA SHILLONG					
D.D	.O. :		9348	D.F.O. Training Division	Meghalaya Shillong					
Mon	th of Ac	count:	06/2025							
Major Head	Sub Major Head	Minor Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) S	tudies & Training In Forest S	School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,400
							Total Object Head	1:		9,400
							02. Wages	State Plan	General-Voted	1,93,650
							02. Wages	State Plan	General-Voted	1,04,100
							Total Object Head	2 :		2,97,750
							(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-7,000
							Total Object Head	11 :		-7,000
							Total Sub Head:			3,00,150
							<b>Total Minor Head</b>	3:		3,00,150
							Total Sub Major H	lead 1 :		3,00,150
							Total Major Head	2406 :		3,00,150
							Month Wise Total	:		3,00,150
							D.D.O. Total:			8,55,810
Reco	nciliati	on Port	tion							
							DDO wise Total ( o	original +Reconcilation	):	8,55,810
Summ	ary of D	DO Wise	e Expend	liture_						

Report ID : CP9REP226

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2025-2026

<b>Demand No.</b> 50 ADMINISTRATION OF FORESTS										
De	Department: Forest and Environment Department									
Source: 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG										
D.	D.D.O.: 9348 D.F.O. Training Division Meghalaya Shillong									
Rec	Reconciliation Portion									
Sum	mary of I	DDO W	ise Exp	enditure_						
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,400
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	8,53,410
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses,	State Plan	General-Voted	-7,000
							Conveyance Allowances			
DDO Wise Total: 8,55,810								8,55,810		

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22/07/2025

**Run Date:** 

**Up to Accounting Month June of Financial Year 2025-2026** 

 Demand No.
 50 ADMINISTRATION OF FORESTS

 Department :
 Forest and Environment Department

 Source :
 83 D.F.O S.F. East Khasi Hills Division

 D.D.O. :
 9349 D.F.O. S.F. East Khasi Hills Division

Mon	th of Acc	ount: 0	4/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,650
					Total Object Head-	- 2 :		55,650
					Total Sub Head:			55,650
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-30,800
					Total Object Head-	-1:		-30,800
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	73,800
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	23,23,265
					Total Object Head-	- 2 :		23,97,065
				,	Total Sub Head:	23,66,265		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	16,950
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,77,550
					Total Object Head-	- 2 :		3,94,500
					Total Sub Head:			3,94,500
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,87,800
					Total Object Head-	- 2 :		4,87,800

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Run Date:

Den	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	:	Forest and Environment Department					
Sou	irce :	83	D.F.O S.F. East Khasi Hills Division					
D.D	0.0. :		D.F.O. S.F. East Khasi Hills Division					
Mon	nth of Aco	count:	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee		Total Sub Head:			4,87,800
					Total Minor Head	1 102 :		33,04,215
					Total Sub Major l	Head 1 :		33,04,215
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,68,650
					Total Object Head	d 2 :		2,68,650
					Total Sub Head:			2,68,650
					Total Minor Head	1110:		2,68,650
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	91,950
				Total Object Head	91,950			
					Total Sub Head:			91,950
					Total Minor Head	1112:		91,950
					Total Sub Major l	Head 2 :		3,60,600
					Total Major Head	1 2406 :		36,64,815
					Month Wise Total	1:		36,64,815
Mon	th of Aco	count:	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	55,650

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-71,200

Run Date:

**Up to Accounting Month June of Financial Year 2025-2026** 

Den	nand No.		50 ADMI	NISTRATION OF FORESTS					
Dep	partment	:	Forest and En	vironment Department					
Sou	irce :	83	D.F.O S.F. I	East Khasi Hills Division					
D.I	0.0. :	!	9349 D.F	O. S.F. East Khasi Hills Division					
Mon	th of Aco	count:	05/2025						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recrea	ation Forestry	0	Total Object Head	2 :		55,650
						Total Sub Head:			55,650
			(04) Social Forestry 0	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	73,800	
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	23,23,325	
						Total Object Head	2 :		23,97,125
						Total Sub Head:			23,97,125
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	16,950	
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,77,550	
						Total Object Head	2 :		3,94,500
						Total Sub Head:			3,94,500
			(45) Ecolog	gical Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,87,800
						Total Object Head	2 :		4,87,800
						Total Sub Head:			4,87,800
						Total Minor Head	102:		33,35,075
		911	(01) Refund Financial Y	d Of Overpayment Pertaining To Previous Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Khasi	-71,200

**Total Object Head-- 70:** 

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Run Date:

22/07/2025

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Dem	and No.		O ADMINISTRATION OF FORESTS					
Dep	partment	: ]	orest and Environment Department					
Sou	rce :	83	D.F.O S.F. East Khasi Hills Division					
D.D	).O. :	Ģ	349 D.F.O. S.F. East Khasi Hills Division					
Mon	th of Aco	count: (	5/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		Total Sub Head:			-71,200
					Total Minor Head 91	1:		-71,200
					Total Sub Major Hea	ad 1 :		32,63,875
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,68,650
					Total Object Head	2:		2,68,650
					Total Sub Head:			2,68,650
					Total Minor Head 11	10:		2,68,650
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	91,950
					Total Object Head	2:		91,950
					Total Sub Head:			91,950
					Total Minor Head 11	12:		91,950
					Total Sub Major Hea	ad 2:		3,60,600
					Total Major Head 24	106 :		36,24,475
Mon	th of Acc	count: (	6/2025		Month Wise Total :			36,24,475
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

**D.D.O.**:

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

Page No.

22/07/2025

Run Date:

**Up to Accounting Month June of Financial Year 2025-2026** 

D.F.O. S.F. East Khasi Hills Division

9349

Demand No. 50 ADMINISTRATION OF FORESTS

Department: Forest and Environment Department

Source: 83 D.F.O S.F. East Khasi Hills Division

Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,650
					Total Object Head-	- 2 :		55,650
					Total Sub Head:			55,650
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	55,641
					Total Object Head	-1:		55,641
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,23,675
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	23,36,435
					Total Object Head-	24,60,110		
					Total Sub Head:			25,15,751
		(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	16,950	
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,75,150
					Total Object Head-	- 2 :		3,92,100
					Total Sub Head:			3,92,100
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,87,800
					Total Object Head-	- 2 :		4,87,800

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22/07/2025

Run Date:

Den	nand No.		50 AE	MINISTRATION OF FORESTS					
Dej	partment	:: ]	Forest and	l Environment Department					
Sou	ırce :	83	D.F.O S.	F. East Khasi Hills Division					
D.I	0.0. :	9	9349	D.F.O. S.F. East Khasi Hills Division					
Mon	nth of Aco	count:	06/2025						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ec	ological Restoration Of Cherrapunjee		Total Sub Head:			
						Total Minor Head	102:		34,51,301
		911	(01) Re Financi	fund Of Overpayment Pertaining To Previous al Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Khasi	-36,400
						Total Object Head	l 70 :		-36,400
						Total Sub Head:			-36,400
						Total Minor Head	911 :		-36,400
						Total Sub Major I	Head 1:		34,14,901
	02	110	(03) Ec	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,68,650
				Total Object Head 2 :			2,68,650		
						Total Sub Head:			2,68,650
						Total Minor Head	110:		2,68,650
		112	(04) Wa	ards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	91,950
						Total Object Head	l 2 :		91,950
						Total Sub Head:			91,950
						Total Minor Head	112:		91,950
						Total Sub Major I	Head 2 :		3,60,600
						Total Major Head	2406:		37,75,501
									37,75,501

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1,10,64,791

Up to Accounting Month June of Financial Year 2025-2026

Run Date: 22/07/2025 Demand No. ADMINISTRATION OF FORESTS **Department:** Forest and Environment Department 83 Source: D.F.O S.F. East Khasi Hills Division 9349 **D.D.O.**: D.F.O. S.F. East Khasi Hills Division Month of Account: 06/2025 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head **Month Wise Total:** D.D.O. Total: 1,10,64,791 **Reconciliation Portion** DDO wise Total (original +Reconcilation): 1,10,64,791 Summary of DDO Wise Expenditure 2406 01 02 02. Wages Voted-Sixth-Schedule-50 102 (03) Recreation Forestry 000 State Plan 1,66,950 Khasi (04) Social Forestry (01) Salaries, Sumtuary 50 2406 01 102 000 01 State Plan Voted-Sixth-Schedule-24,841 Allowance Khasi (04) Social Forestry 02. Wages Voted-Sixth-Schedule-50 2406 01 102 000 02 State Plan 72,54,300 Khasi 01 (26) Expenditure On Environmental Forestry 000 Voted-Sixth-Schedule-50 2406 102 02 02. Wages State Plan 11,81,100 And Vonomohotsava Khasi (45) Ecological Restoration Of Cherrapunjee 000 50 2406 01 102 02 02. Wages State Plan Voted-Sixth-Schedule-14,63,400 Khasi (01) Refund Of Overpayment Pertaining To 50 2406 01 911 000 70 70. Deduct Recoveries State Plan Voted-Sixth-Schedule--1,07,600 Previous Financial Year Khasi 02 Voted-Sixth-Schedule-8,05,950 50 2406 110 (03) Ecology And Environment 000 02 02. Wages State Plan Khasi 02 (04) Wards Lake Establishment 000 02 02. Wages Voted-Sixth-Schedule-50 2406 112 State Plan 2,75,850 Khasi **DDO** Wise Total:

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Run Date:

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		• •						, , , , , _ , _ ,
Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: I	Forest and Environment Department					
Sou	rce:	84 V	Working Plan Officer Shillong					
D.D	o.O. :	9	Working Plan Officer Shillong					
Mon	th of Acc	ount: (	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,29,227
					02. Wages	State Plan	General-Voted	69,180
					Total Object Head-	2 :		2,98,407
					Total Sub Head:			2,98,407
					<b>Total Minor Head</b>	5:		2,98,407
					Total Sub Major H	ead 1 :		2,98,407
					Total Major Head 2	2406 :		2,98,407
					Month Wise Total	•		2,98,407
Mon	th of Acc	ount: (	05/2025					
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,493
					Total Object Head-	14 :		10,493
					Total Sub Head:			10,493
					Total Minor Head	1:		10,493
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	79,180
					02. Wages	State Plan	General-Voted	2,51,700
					Total Object Head-	2 :		3,30,880
					Total Sub Head:			3,30,880
		-						

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22/07/2025

Run Date:

Den	nand No.		50 ADMINISTRATI	ION OF FORESTS					
Dep	partment	:	Forest and Environment	Department					
Sou	irce :	84	Working Plan Officer Sh	hillong					
D.I	0.0.:		9350 Working Plan	Officer Shillong					
Mon	th of Acc	count:	05/2025						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005				Total Minor Head 5	:		3,30,880
						Total Sub Major He	ead 1 :		3,41,373
						Total Major Head 2	406 :		3,41,373
						Month Wise Total :			3,41,373
Mon	th of Acc	count:	06/2025						
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005		0	02. Wages	State Plan	General-Voted	2,51,700	
						02. Wages	State Plan	General-Voted	82,720
						Total Object Head-	- 2 :		3,34,420
						6. Medical Treatment	State Plan	General-Voted	36,109
						Total Object Head-	-6:		36,109
						(13) Office Expenses	State Plan	General-Voted	20,360
						Total Object Head-	- 13 :		20,360
						Total Sub Head:			3,90,889
						Total Minor Head 5	·:		3,90,889
						Total Sub Major He	ead 1 :		3,90,889
						Total Major Head 2	406 :		3,90,889
						Month Wise Total :			3,90,889

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**Up to Accounting Month June of Financial Year 2025-2026** 

Den	nand No	) <b>.</b>	50	ADMINISTRATION OF FORESTS						
Dep	partmen	nt:	Fores	and Environment Department						
Sou	irce :	84	Work	ing Plan Officer Shillong						
D.I	0.0.:		9350	Working Plan Officer Shillong						
							D.D.O. Total:			10,30,669
Reco	nciliat	ion Po	rtion							
							DDO wise Total (	original +Reco	ncilation) :	10,30,669
Sumn	nary of l	DDO Wi	ise Exp	enditure_						
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	10,493
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	9,63,707
50	2406	01	005	(03) Working Plan Division	000	06	6. Medical Treatment	State Plan	General-Voted	36,109
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	20,360

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

Dem	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	85 (	CF WILDLIFE & TERRL G H REGION TURA					
D.D	0.0. :	Ģ	Conservator Of Forests Wildlife & Territoria	l Garo Hills Reg	tion Tura			
Mon	th of Aco	count: (	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head	2 :		1,10,100
					Total Sub Head:			1,10,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750
					Total Object Head	2 :		90,750
					Total Sub Head:			90,750
					<b>Total Minor Head</b>	110:		2,00,850
					Total Sub Major H	Iead 2 :		2,00,850
					Total Major Head	2406:		2,00,850
					Month Wise Total	:		2,00,850
Mon	th of Aco	count: (	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100
					Total Object Head	2 :		1,10,100
					Total Sub Head:			1,10,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750
					Total Object Head	2 :		90,750
					Total Sub Head:			90,750

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Run Date:

Don	nand No.		50 ADMINISTRATION OF FORESTS							
Dep	partment	:	Forest and Environment Department							
Sou	rce:	85	C F WILDLIFE & TERRL G H REGION TURA							
D.I	0.0. :		9351 Conservator Of Forests Wildlife & Terri	torial Garo Hills Reg	ion Tura					
Mon	th of Acc	count:	05/2025							
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110			Total Minor Head	110:		2,00,850		
			Total Sub Major Head 2 :							
					Total Major Head	2406 :		2,00,850		
					Month Wise Total	•		2,00,850		
Mon	th of Aco	count:	06/2025							
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,10,100		
			(01) Establishment of And Elie Suitetaily		Total Object Head-	1,10,100				
					Total Sub Head:			1,10,100		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	90,750		
					Total Object Head-	2 :		90,750		
					Total Sub Head:			90,750		
					Total Minor Head	110:		2,00,850		
					Total Sub Major H	lead 2:		2,00,850		
					Total Major Head	2406 :		2,00,850		
					Month Wise Total	•		2,00,850		
					D.D.O. Total :			6,02,550		
Reco	nciliati	on Por	tion							

Report ID : CP9REP226

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
So	ource :	85	C F WILDLIFE & TERRL G H REGION TURA									
D.	D.D.O.: 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura											
Reconciliation Portion												
			DDO wise Total (original +Reconcilation):									
Summary of DDO Wise Expenditure												
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	3,30,300		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	2,72,250		
	DDO Wise Total: 6,02								6,02,550			

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22/07/2025

Run Date:

Den	nand No.		50 ADMINISTRATION OF FORESTS								
Department : Source : 86		: I	Forest and Environment Department								
		86 I	D.F.O. S. F. Division EGH Williamnagar								
D.I	0.0.:	ç	352 D.F.O. S.F Division Egh Williamnagar								
Mon	nth of Acc	ount: (	4/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	19,350			
					Total Object Head 2 :			19,350			
			Total Sub Head :  Total Minor Head 102 :								
	Total Sub Major Head 1 :							19,350			
			19,350								
3.4	41 64		5/0005		Month Wise Total	:		19,350			
Major Head	sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	38,219			
					Total Object Head 11 :						
			Total Sub Head:								
			Total Minor Head 101 :								
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,47,675			
			Total Object Head 2:								

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22/07/2025

Run Date:

**Up to Accounting Month June of Financial Year 2025-2026** 

Dem	and No.		50 ADMINISTRATION OF FORESTS							
	artment		Forest and Environment Department							
Sou	rce:	86	D.F.O. S. F. Division EGH Williamnagar							
D.D	.0.:	Ģ	D.F.O. S.F Division Egh Williamnagar							
Mon	th of Acc	count: (	05/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry		Total Sub Head:			2,47,675		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,92,000		
					Total Object Head	Total Object Head 2 :				
					Total Sub Head:			3,92,000		
			(17) Operation Soil Watch	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Garo	-6,462		
					Total Object Head	6 :		-6,462		
					Total Sub Head:		-6,462			
			Total Minor Head 102:							
					Total Sub Major H	6,71,432				
					Total Major Head	2406 :		6,71,432		
					Month Wise Total	:		6,71,432		
Mon	th of Acc	count: (	06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	5,796		
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	39,005		
					Total Object Head	14 :		44,801		

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Run Date:

Den	and No.		50 ADMINISTRATION OF FORESTS							
Dep	partment	: ]	Forest and Environment Department							
Sou	irce :	86	D.F.O. S. F. Division EGH Williamnagar							
D.D	<b>0.0.</b> :	Ģ	D.F.O. S.F Division Egh Williamnagar							
Mon	th of Acc	count: (	06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head:			44,801		
					Total Minor Head	1:		44,801		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,00,000		
					Total Object Head-	- 2 :		1,00,000		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	4,500		
					Total Object Head-	- 13 :		4,500		
					Total Sub Head:			1,04,500		
			Total Minor Head 101:							
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,55,300		
					Total Object Head-	- 2 :		1,55,300		
					Total Sub Head:			1,55,300		
		(03) Recreation Forestry 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,84,050				
					Total Object Head-	- 2 :		1,84,050		
					Total Sub Head:			1,84,050		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	63,000		
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,35,250		

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Run Date:

Den	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	:	Forest and Environment Department					
Sou	ırce :	86	D.F.O. S. F. Division EGH Williamnagar					
D.E	0.0.:		9352 D.F.O. S.F Division Egh Williamnagar					
Mon	nth of Aco	count:	06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head Categorised Plan/Non-Plan Schme		Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head 2 :			3,98,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	43,971
					Total Object Head 13 :			43,971
					Total Sub Head:			
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	2,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	-11:		5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	3,600
					Total Object Head-	- 13 :		3,600
					Total Sub Head:			8,600
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	42,000
					Total Object Head-	- 2 :		42,000
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	5,500		

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22/07/2025

Run Date:

Up to Accounting	Month Jun	e of Financial Year	2025-2026

Dem	and No.		50 ADMINISTRATION OF FORESTS			
Dep	artment	t <b>:</b>	Forest and Environment Department			
Sou	rce :	86	D.F.O. S. F. Division EGH Williamnagar			
D.D	.0.:		9352 D.F.O. S.F Division Egh Williamnagar			
Mon	th of Ac	count:	06/2025			
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head Categorised Plan/Non-Plan Schme	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head 13 :	5,500
					Total Sub Head:	47,500
					Total Minor Head 102 :	8,37,671
					Total Sub Major Head 1 :	9,86,972
	02	110	(03) Ecology And Environment	0	02. Wages State Plan Voted-Sixth-Schedule-Garo	68,625
					Total Object Head 2 :	68,625
					Total Sub Head:	68,625
					Total Minor Head 110 :	68,625
					Total Sub Major Head 2 :	68,625
					Total Major Head 2406 :	10,55,597
					Month Wise Total :	10,55,597
					D.D.O. Total :	17,46,379
Reco	<u>nciliati</u>	on Por	tion			
					DDO wise Total (original +Reconcilation):	17,46,379
Summ	ary of D	DO Wis	e Expenditure			
50			001 (08) Payment Due To Me.Pdcl/Municipal 000 Board/Telephone Bills (Bsnl)		4. Rents, Rates And Taxes State Plan Voted-Sixth-Schedule-Garo	44,801
50	2406	01	101 (01) Establishment Of Parks And Botanical 000 Gardens	0 02 0	2. Wages State Plan Voted-Sixth-Schedule- Garo	1,00,000
			(01) Establishment Of Parks And Botanical	(	1) Travel Expenses, State Plan Voted-Sixth-Schedule-	

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Up to Accounting Month June of Financial Year 2025-2026

**Run Date :** 22/07/2025

50	ADMINISTRATION OF FORESTS						
Fores	t and Environment Department						
D.F.C	). S. F. Division EGH Williamnagar						
9352	D.F.O. S.F Division Egh Williamnagar						
Portion							
Wise Exp	enditure_						
101	Gardens	000	11	Conveyance Allowances		Garo	38,219
101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	4,500
102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,55,300
102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	4,31,725
102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,09,600
102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	43,971
102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	5,000
102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	3,600
102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	42,000
102	(17) Operation Soil Watch	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Garo	-6,462
102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	5,500
110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	68,625
				DDO Wise Total			17,46,379
	Fores D.F.C 9352 Portion Wise Exp 101 102 102 102 102 102 102 102 102 102	Forest and Environment Department D.F.O. S. F. Division EGH Williamnagar  9352 D.F.O. S.F Division Egh Williamnagar  Portion  Wise Expenditure  101 Gardens 101 (01) Establishment Of Parks And Botanical Gardens 102 (01) Forest Nurseries 102 (03) Recreation Forestry 102 (04) Social Forestry 102 (04) Social Forestry 102 (13) Plantation Of Medicinal Plants 102 (13) Plantation Of Medicinal Plants 102 (17) Operation Soil Watch 102 (17) Operation Soil Watch	Porest and Environment Department	Porest and Environment Department   D.F.O. S. F. Division EGH Williamnagar   9352   D.F.O. S.F Division Egh Williamnagar   Portion     D.F.O. S.F Division Egh Williamnagar   Portion   D.F.O. S.F Division Egh Williamnagar   D.F.O. S.F Division Egh Wil	Forest and Environment Department	D.F.O. S. F. Division EGH Williamnagar   9352   D.F.O. S.F Division Egh Williamnagar   Portion	D.F.O. S. F. Division EGH Williamnagar   9352   D.F.O. S.F. Division Egh Williamnagar   207tion

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Run Date:

Den	nand No.		50 ADMINISTRATION OF FORESTS					
	partment		Forest and Environment Department					
	irce :		D.F.O Forest Utilisation Division Shillong					
	0.0. :		9353 D.F.O. Forest Utilisation Division Shillo	ng				
Mon	th of Ac	count:	04/2025					
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	87,150
					02. Wages	State Plan	General-Voted	54,450
					Total Object Head	1,41,600		
					Total Sub Head:			1,41,600
					Total Minor Head	1:		1,41,600
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Head	2 :		35,100
					Total Sub Head:			35,100
					<b>Total Minor Head</b>	101:		35,100
					Total Sub Major H	1,76,700		
					Total Major Head	2406:		1,76,700
					Month Wise Total	:		1,76,700
Mon	th of Ac	count:	05/2025					
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,22,250
					02. Wages	State Plan	General-Voted	38,700
					Total Object Head	2 :		1,60,950
					Total Sub Head:			1,60,950

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Run Date:

**Up to Accounting Month June of Financial Year 2025-2026** 

Den	nand No.		50 ADMINISTRAT	ΓΙΟΝ OF FORESTS					
Dep	partment	:	Forest and Environmen	t Department					
Sou	irce :	87	D.F.O Forest Utilisation	on Division Shillong					
D.D	).O. :		9353 D.F.O. Fores	t Utilisation Division Shillong					
Mon	th of Aco	count:	05/2025						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001				Total Minor Head	Total Minor Head 1 :		
		101	(02) Timber Treatme	ent And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
						Total Object Head	Total Object Head 2 :		
						Total Sub Head:			35,100
						<b>Total Minor Head</b>	101:		35,100
						Total Sub Major H	Head 1 :		1,96,050
	Total Major Head 2406 :								1,96,050
						Month Wise Total	:		1,96,050
Mon	th of Aco	count:	06/2025						
Major Head	Sub Major Head	Minoi Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisatio	n Office	0	02. Wages	State Plan	General-Voted	1,22,250
						02. Wages	State Plan	General-Voted	53,250
						Total Object Head	l 2 :		1,75,500
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,650
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-15,000

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<u>Up</u>	to Accou	nting M	onth June of Financial Year 2025-2026				Run Date :	22/07/2025
Den	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: 1	Forest and Environment Department					
Sou	irce :	87	D.F.O Forest Utilisation Division Shillong					
D.D	0.0.:	9	9353 D.F.O. Forest Utilisation Division Shillong					
Mon	th of Acc	count: (	06/2025					
Iajor Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Hea	d 11 :		650
					Total Sub Head	•		1,76,150
					Total Minor Hea	d 1:		1,76,150
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	35,100
					Total Object Hea	d 2 :		35,100
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,310
					Total Object Hea	d 11 :		27,310
					Total Sub Head	:		62,410
					<b>Total Minor Hea</b>	d 101 :		62,410
					Total Sub Major	Head 1:		2,38,560
					Total Major Hea	d 2406 :		2,38,560
					Month Wise Tota	ıl :		2,38,560
					D.D.O. Total:			6,11,310
Reco	nciliatio	on Port	ion					
					DDO wise Total (	original +Reconcilation	):	6,11,310
Sumn	nary of Di	DO Wise	Expenditure					
50	2406	01 0	001 (02) Forest Utilisation Office 000	02 02.	Wages	State Plan C	General-Voted	4,78,050

Report ID : CP9REP226

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2025-2026

**Run Date :** 22/07/2025

Dei	mand No	).	50	ADMINISTRATION OF FORESTS						
De	epartmei	nt:	Fore	st and Environment Department						
So	urce :	87	D.F.	O Forest Utilisation Division Shillong						
D.	D.O. :		9353	D.F.O. Forest Utilisation Division Shill	ong					
Rec	oncilia	tion Pe	ortion							
Sum	mary of	DDO W	Vise Exp	<u>penditure</u>						
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	650
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	1,05,300
50	2406	01	101	(02) Timber Treatment And Seasonong	000	11	(11) Travel Expenses,	State Plan	General-Voted	27,310
				Plant			Conveyance Allowances			
							DDO Wise Total	:		6,11,310

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22/07/2025

Run Date:

Dem	nand No.		50 ADMINISTRATION OF FORE	STS					
Dep	partment	: I	Forest and Environment Department						
Sou	irce :	89 I	D.F.O East Khasi Hills and Ri-bhoi Ter	rritorial Division Shillor	ng				
D.D	0.0. :	Ģ	D.F.O. East Khasi Hills And	Ri-Bhoi Territorial Div	rision Sh	illong			
Mon	th of Acc	ount: (	14/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Bo	tanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,250
						Total Object Head 2:			47,250
						Total Sub Head:			47,250
			(05) Forest Protection Schemes And	Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,70,200
						<b>Total Object Head</b>	2 :		55,70,200
						Total Sub Head:			55,70,200
						<b>Total Minor Head</b>	101:		56,17,450
		102	(01) Forest Nurseries		0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,52,000
						Total Object Head	2,52,000		
						Total Sub Head:			2,52,000
						<b>Total Minor Head</b>	102:		2,52,000
						Total Sub Major H	Iead 1 :		58,69,450
	02	112 (03) State Central Library Establishment 0	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	78,750		
						Total Object Head	2 :		78,750
						Total Sub Head:			78,750
			(06) Other Gardens And Parks Under Division	r Khasi Hills	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	94,500

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22/07/2025

Run Date:

Dem	and No.		50 ADMIN	ISTRATION OF FORESTS					
Dep	artment	: I	Forest and Envi	ironment Department					
Sou	rce :	89 I	D.F.O East Kha	asi Hills and Ri-bhoi Territorial Division Sh	illong				
D.D	.O.:	ç	9354 D.F.C	O. East Khasi Hills And Ri-Bhoi Territorial	Division Sh	illong			
Mon	th of Acc	count: (	04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	' '	ardens And Parks Under Khasi Hills	0	Total Object Head	2:		94,500
			Division			Total Sub Head:			94,500
						Total Minor Head 1	12 :		1,73,250
						Total Sub Major He	ad 2 :		1,73,250
						Total Major Head 24	406 :		60,42,700
						<b>Month Wise Total:</b>			60,42,700
Mon	th of Acc	count: (	05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Division	nal Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	33,750
						Total Object Head	1:		33,750
						Total Sub Head:			33,750
			(04) Forest R	langes And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	18,000
						Total Object Head	1:		18,000
						Total Sub Head:			18,000
				t Due To Me.Pdcl/Municipal hone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	7,14,720
	1	1	1		I	Total Object Head			7,14,720

Page No. 37

22/07/2025

Run Date:

Dem	nand No.		50 ADM	INISTRATION OF FORESTS					
Dep	partment	t: I	Forest and E	nvironment Department					
Sou	irce :	89 1	D.F.O East l	Khasi Hills and Ri-bhoi Territorial Division Sh	illong				
D.D	<b>D.O.</b> :	Ģ	9354 D.	F.O. East Khasi Hills And Ri-Bhoi Territorial	Division Sh	illong			
Mon	th of Ac	count: (	05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001		ent Due To Me.Pdcl/Municipal ephone Bills (Bsnl)		Total Sub Head:			7,14,720
						Total Minor Head 1	:		7,66,470
		101	(01) Estab	lishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	94,500
						Total Object Head	2:		94,500
						Total Sub Head:			94,500
			(05) Fores	t Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	18,000
						Total Object Head	1:		18,000
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	56,33,357
						Total Object Head	2:		56,33,357
						Total Sub Head:			56,51,357
						Total Minor Head 1	01:		57,45,857
		102	(01) Fores	t Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,52,000
						Total Object Head	2:		2,52,000
						Total Sub Head:			2,52,000
						Total Minor Head 1	02:		2,52,000
						Total Sub Major He	ead 1 :		67,64,327

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Run Date:

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22/07/2025

Dem	and No.		50 AD	MINISTRATION OF FORESTS					
Dep	partment	:	Forest and	Environment Department					
Sou	rce :	<b>89</b>	D.F.O Eas	st Khasi Hills and Ri-bhoi Territorial Division Shil	long				
D.D	0.0. :	(	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial	Division Sh	illong			
Mon	th of Acc	ount:	05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) Sta	te Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,41,750
						Total Object Head	2 :		1,41,750
						Total Sub Head:			1,41,750
			(06) Oth Division	ner Gardens And Parks Under Khasi Hills n	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	94,500
						Total Object Head	2 :		94,500
						Total Sub Head:			94,500
						<b>Total Minor Head</b>	112 :		2,36,250
						Total Sub Major H	lead 2 :		2,36,250
						Total Major Head	2406 :		70,00,577
						Month Wise Total	:		70,00,577
Mon	th of Acc	ount:	06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Div	visional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,58,500
						Total Object Head	2 :		3,58,500
						Total Sub Head:			3,58,500
			(04) For	rest Ranges And Beat Offices	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	14,000

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22/07/2025

Run Date:

Dem	and No.	4	ADMINISTRATION OF FORESTS								
Dep	partment	: F	Forest and Environment Department								
Sou	irce :	89 I	D.F.O East Khasi Hills and Ri-bhoi Territorial	Division Shillong							
D.D	).O. :	9	354 D.F.O. East Khasi Hills And Ri-Bhoi	Territorial Division Sh	nillong						
Mon	th of Aco	count: 0	6/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	1:		14,000			
					Total Sub Head:			14,000			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	43,416			
					Total Object Head-	14:		43,416			
					Total Sub Head:			43,416			
				Total Minor Head 1 :							
		101	(01) Establishment Of Parks And Botanical C	Gardens 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	94,500			
					Total Object Head-	94,500					
					Total Sub Head:			94,500			
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,200			
					Total Object Head-	1:		7,200			
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	46,13,000			
					Total Object Head-	2:		46,13,000			
					Total Sub Head:			46,20,200			
					Total Minor Head 1	01:		47,14,700			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,52,000			

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**Up to Accounting Month June of Financial Year 2025-2026** Run Date: 22/07/2025

Dem	and No.	:	50 AD	MINISTRATION OF FORESTS					
Dep	artment	: F	Forest and	Environment Department					
Sou	rce:	89 I	D.F.O Eas	t Khasi Hills and Ri-bhoi Territorial Division Shil	long				
D.D	.O.:	9	354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial D	ivision Sh	nillong			
Mon	th of Aco	count: 0	06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) For	rest Nurseries	0	Total Object Head	1 2 :		2,52,000
						Total Sub Head:			2,52,000
						Total Minor Head	102:		2,52,000
						Total Sub Major l	Head 1 :		53,82,616
	02	112	(03) Sta	te Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,10,250
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	7,37,050
						Total Object Head	1 2 :		8,47,300
						Total Sub Head:			8,47,300
			(06) Oth Division	ner Gardens And Parks Under Khasi Hills	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	94,500
						Total Object Head	1 2 :		94,500
						Total Sub Head:			94,500
						Total Minor Head	112 :		9,41,800
						Total Sub Major l	Head 2 :		9,41,800
						Total Major Head	2406 :		63,24,416
						Month Wise Total	l <b>:</b>		63,24,416
						D.D.O. Total:			1,93,67,693
Reco	nciliati	on Porti	ion						

Page No.

Run Date:

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22/07/2025

1,93,67,693

**Up to Accounting Month June of Financial Year 2025-2026** 

De	emand No	).	50	ADMINISTRATION OF FORESTS						
D	epartmer	nt:	Fore	st and Environment Department						
S	ource :	89	D.F.	O East Khasi Hills and Ri-bhoi Territorial Divi	ision Sh	illong				
D	.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Terr	ritorial	Divisio	on Shillong			
Rec	conciliat	tion P	ortion							
							<b>DDO wise Total</b> (	original +Reco	ncilation) :	1,93,67,693
Sun	nmary of I	DDO V	Vise Exp	oenditure_						
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	33,750
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,58,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	32,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	7,58,136
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,36,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	25,200
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,58,16,557
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	7,56,000
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	10,67,800
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,83,500

DDO Wise Total:

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Run Date:

22/07/2025

**Up to Accounting Month June of Financial Year 2025-2026** 

Demand No. 50 ADMINISTRATION OF FORESTS

Department: Forest and Environment Department

Source: 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

**D.D.O.:** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

<b>.</b>	0.0.:	9	D.F.O. West Khasi Hills Social Forestry Ar	nd Territorial Divi	sion Nongstoin				
Mon	th of Acc	ount: 0	5/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	66,330	
					Total Object Head	1 2 :		66,330	
					Total Sub Head:			66,330	
					<b>Total Minor Head</b>	5:		66,330	
		101	(01) Establishment Of Parks And Botanical Garden	as 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	32,130	
					Total Object Head	1 2 :		32,130	
					Total Sub Head:			32,130	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,22,610	
					Total Object Head 2:			4,22,610	
					Total Sub Head:				
					<b>Total Minor Head</b>	101:		4,54,740	
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	21,420	
					Total Object Head	1 2 :		21,420	
					Total Sub Head:			21,420	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,070	
					Total Object Head	1 2 :		47,070	

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22/07/2025

Run Date:

	nand No.		50 ADMINISTRATION OF FORESTS						
Dep	partment	: I	Forest and Environment Department						
Sou	irce :	90 I	D.F.O. West Khasi Hills Social Forestry and Territorial D	Division Nong	stoin				
D.D	0.0.:	ç	D.F.O. West Khasi Hills Social Forestry And T	erritorial Divis	sion Nongstoin				
Mon	th of Acc	ount: (	05/2025						
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Sub Schme		Plan/Non-Plan	Net Amount	
106	01	102	(03) Recreation Forestry		Total Sub Head:			47,070	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,01,610	
						4,01,610			
					Total Sub Head:			4,01,610	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	64,260	
					Total Object Head	2 :		64,260	
					Total Sub Head:			64,260	
					Total Minor Head 102:				
					Total Sub Major H	lead 1 :		10,55,430	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,070	
					Total Object Head	2 :		47,070	
					Total Sub Head:			47,070	
					<b>Total Minor Head</b>	110:		47,070	
					Total Sub Major H	lead 2 :		47,070	
					Total Major Head	2406 :		11,02,500	
					Month Wise Total	:		11,02,500	
Mon	th of Acc	ount: (	06/2025						
					DIDCOviFetEbtal (	original +Reconcilat	ion):	22,05,000	

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22/07/2025

Run Date:

Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: I	Forest and Environment Department					
Sou	rce :	90 1	D.F.O. West Khasi Hills Social Forestry and Territori	al Division Nong	stoin			
D.D	0.0. :	Ģ	D.F.O. West Khasi Hills Social Forestry Ar	nd Territorial Divi	sion Nongstoin			
Mon	th of Aco	count: (	06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	36,390
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	29,940
					Total Object Head	1 2 :		66,330
					Total Sub Head:			66,330
					Total Minor Head	5:		66,330
		101	(01) Establishment Of Parks And Botanical Garden	as 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	32,130
					Total Object Head		32,130	
					Total Sub Head:			32,130
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,22,610
					Total Object Head	1 2 :		4,22,610
					Total Sub Head:			4,22,610
					Total Minor Head	101:		4,54,740
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	21,420
					Total Object Head	1 2 :		21,420
					Total Sub Head:			21,420
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,070

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22/07/2025

Run Date:

Den	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	90 I	D.F.O. West Khasi Hills Social Forestry and Territori	al Division Nong	stoin			
D.D	0.0.:	ç	D.F.O. West Khasi Hills Social Forestry Ar	nd Territorial Divi	sion Nongstoin			
Mon	th of Aco	count: (	06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head	d 2 :		47,070
					Total Sub Head:			47,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,01,610
					Total Object Head	1 2 :		4,01,610
					Total Sub Head:			4,01,610
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	64,260
					Total Object Head	1 2 :		64,260
					Total Sub Head:			64,260
					Total Minor Head	1 102 :		5,34,360
					Total Sub Major	Head 1 :		10,55,430
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,070
					Total Object Head	1 2 :		47,070
					Total Sub Head:			47,070
					Total Minor Head	1110:		47,070
					Total Sub Major	Head 2:		47,070
					Total Major Head	1 2406 :		11,02,500
					Month Wise Total	l <b>:</b>		11,02,500
								22,05,000

Page No.
Run Date:

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22/07/2025

De	emand No	).	50	ADMINISTRATION OF FORESTS						
D	epartmen	at:	Fores	st and Environment Department						
S	ource :	90	D.F.O	D. West Khasi Hills Social Forestry and Territor	ial Div	vision	Nongstoin			
D	.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry A	nd Ter	ritoria	Division Nongstoin			
Rec	conciliat	tion P	ortion							
Sun	nmary of I	DDO V	Vise Exp	<u>enditure</u>						
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,32,660
50	2406	01	101		000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	64,260
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	8,45,220
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	42,840
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	94,140
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	8,03,220
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,28,520
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	94,140
							DDO Wise	Total:		22,05,000

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**Up to Accounting Month June of Financial Year 2025-2026** 

Run Date:

Dem	and No.		50 ADMINISTRATI	ON OF FORESTS					
Dep	artment	: I	Forest and Environment	Department					
Sou	rce :	<b>91</b>	ADLPCCF S.F. & E	ENVI MEGH. SHILLONG					
D.D	.0.:	ç	Dy. Conservato	or Of Forests Social Forestr	y & Environment S	hillong			
Mon	th of Acc	count: (	14/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		0	02. Wages	State Plan	General-Voted	70,200
						02. Wages	State Plan	General-Voted	31,500
						Total Object Head	l 2 :		1,01,700
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,000
						Total Object Head	11 :		30,000
						Total Sub Head:			1,31,700
						<b>Total Minor Head</b>	102:		1,31,700
						Total Sub Major H	Head 1 :		1,31,700
	02	110	(03) Ecology And Env	rironment	0	02. Wages	State Plan	General-Voted	69,000
						02. Wages	State Plan	General-Voted	1,47,600
						Total Object Head	l 2 :		2,16,600
						Total Sub Head:			2,16,600
						Total Minor Head	110:		2,16,600
						Total Sub Major H	Head 2 :		2,16,600
						Total Major Head	2406 :		3,48,300
						Month Wise Total	:		3,48,300
Mon	th of Acc	count: (	05/2025						
Major	Sub	Minor	Sub		Sub	Object Head	Categorised	Plan/Non-Plan	

Page No.

Run Date:

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22/07/2025

**Up to Accounting Month June of Financial Year 2025-2026** 

Dem	nand No.		50 ADMINISTRATION OF FORESTS					
Der	partment	: I	Forest and Environment Department					
			ADL P C C F S.F. & ENVI MEGH. SHILLONG					
	0.0. :		356 Dy. Conservator Of Forests Social Fores		Shillong			
	th of Acc		<u>`</u>	ary & Environment S	minong			
Major Head	Sub	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,000
					Total Object Head	1:		-3,000
					02. Wages	State Plan	General-Voted	1,01,700
					Total Object Head	2 :		1,01,700
					Total Sub Head:			98,700
					<b>Total Minor Head</b>	102:		98,700
					Total Sub Major H	lead 1 :		98,700
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	2,16,600
					Total Object Head	2 :		2,16,600
					Total Sub Head:			2,16,600
					<b>Total Minor Head</b>	110:		2,16,600
					Total Sub Major H	lead 2 :		2,16,600
					Total Major Head	2406 :		3,15,300
					Month Wise Total	:		3,15,300
Mon	th of Acc	ount: (	06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	70,200
					02. Wages	State Plan	General-Voted	31,500

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**Up to Accounting Month June of Financial Year 2025-2026** 

**Run Date :** 22/07/2025

Dem	and No.	:	50 ADM	INISTRATION OF FORESTS					
Dep	oartment	: F	Forest and E	nvironment Department					
Sou	rce :	<b>91</b> A	ADL P C C	F S.F. & ENVI MEGH. SHILLONG					
D.D	<b>0.0.</b> :	9	9356 Dy	7. Conservator Of Forests Social Forestry	& Environment S	Shillong			
Mon	th of Acc	ount: (	06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Socia	l Forestry	0	Total Object Head	2 :		1,01,700
				·		6. Medical Treatment	State Plan	General-Voted	2,200
						Total Object Head	6 :		2,200
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	51,009
					Total Object Head	11 :		51,009	
						Total Sub Head:			1,54,909
			(48) Ecolo	gy And Environment	0	01.Salaries	State Plan	General-Voted	18,000
					Total Object Head	18,000			
						Total Sub Head:		18,000	
						<b>Total Minor Head</b>	102:		1,72,909
						Total Sub Major H	Iead 1 :		1,72,909
	02	110	(03) Ecolo	gy And Environment	0	02. Wages	State Plan	General-Voted	69,000
						02. Wages	State Plan	General-Voted	1,47,600
						Total Object Head	2 :		2,16,600
						Total Sub Head:			2,16,600
						Total Minor Head	110:		2,16,600
						Total Sub Major H	Iead 2 :		2,16,600

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

Dei	nand No.		50	ADMINISTRATION OF FORESTS						
De	partment	:	Forest	and Environment Department						
So	urce :	91	ADL 1	PCCF S.F. & ENVI MEGH. SHI	LLONG					
D.	D.O. :		9356	Dy. Conservator Of Forests Soci	al Forestry & Ei	nviron	ment Shillong			
Mo	nth of Acc	ount:	06/202	25						
Major Head	Sub Major Head	Mino Head		ub ead		S	ub Object Head ub ead	Categorised Schme	Plan/Non-Plan	Net Amount
2406							Total Major Hea	d 2406 :		3,89,509
							Month Wise Tota	al:		3,89,509
							D.D.O. Total :			10,53,109
Rec	onciliatio	on Por	rtion							
							DDO wise Total	( original +Reconcilat	ion):	10,53,109
Sum	mary of Dl	DO Wis	se Expe	enditure_						
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	3,05,100
50	2406 (	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	2,200
50	2406 (	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	81,009
50	2406	01	102	(48) Ecology And Environment	000	01	01.Salaries	State Plan	General-Voted	18,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	6,49,800
							DDO Wise Total	:		10,53,109

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22/07/2025

Run Date:

Dem	and No.		50 ADMINISTRATION OF FORESTS							
Dep	artment	:	Forest and Environment Department							
Sou	rce :	92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D	.O.:		9357 D.F.O. Jaintia Hills Division(T) Jowai							
Mon	th of Acc	count:	04/2025							
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,39,200		
					Total Object Head	l 2 :		1,39,200		
					Total Sub Head:			1,39,200		
					<b>Total Minor Head</b>	5:		1,39,200		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	7,26,300		
					Total Object Head	l 2 :		7,26,300		
					Total Sub Head:			7,26,300		
					Total Minor Head	7,26,300				
					Total Sub Major I	Head 1:		8,65,500		
					Total Major Head	2406 :		8,65,500		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	5,57,700		
					Total Object Head	1 2 :		5,57,700		
					Total Sub Head:			5,57,700		
			Total Minor Head 4:							
			Total Sub Major Head 6 :							
		Total Major Head 2415 :								
					Month Wise Total	l <b>:</b>		14,23,200		

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22/07/2025

Run Date:

Den	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	<b>92</b> I	D.F.O. Jaintia Hills Division (T) Jowai					
D.E	0.0.:	ç	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	nth of Acc	ount: (	5/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,32,200
					Total Object Head	l 2 :		2,32,200
					Total Sub Head:			2,32,200
					Total Minor Head	5:		2,32,200
		101	101 (01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,99,650
					Total Object Head	l 2 :		1,99,650
					Total Sub Head:			1,99,650
			05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	3,71,700
					Total Object Head	l 2 :		3,71,700
					Total Sub Head:		3,71,700	
					Total Minor Head	101:		5,71,350
					Total Sub Major I	Head 1:		8,03,550
					Total Major Head	2406:		8,03,550
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	3,62,250
					Total Object Head	1 2 :		3,62,250
					Total Sub Head:			3,62,250
					Total Minor Head	4:		3,62,250

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22/07/2025

Run Date:

Dei	mand No.		50 A	DMINISTRATION OF FORESTS					
De	partmen	t: I	Forest a	nd Environment Department					
So	urce :	<b>92</b> I	D.F.O. J	aintia Hills Division (T) Jowai					
D.	D.O. :	Ģ	9357	D.F.O. Jaintia Hills Division(T) Jowai					
Mo	nth of Ac	count: (	05/2025						
Major Head		Minor Head	Sul Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06					Total Sub Major Ho	ead 6 :		3,62,250
						Total Major Head 2	2415 :		3,62,250
						Month Wise Total :			11,65,800
Mo	nth of Ac	count: (	06/2025						
Major Head		Minor Head	Sul Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) H	leadquarters Organisation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	13,500
						Total Object Head-	- 13 :		13,500
						Total Sub Head:			13,500
			(03) D	Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,99,250
						Total Object Head-	- 2 :		2,99,250
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	21,250
						Total Object Head-	- 13 :		21,250
						Total Sub Head:			3,20,500
			(04) F	orest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	92,675

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22/07/2025

Run Date:

Den	nand No.		50 ADMINISTRATION OF FORESTS					
Dej	partment	: I	Forest and Environment Department					
Sou	irce :	<b>92</b> I	D.F.O. Jaintia Hills Division (T) Jowai					
D.I	0.0. :	Ģ	357 D.F.O. Jaintia Hills Division(T) Jowai					
Mon	nth of Aco	count: (	6/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	- 11 :		92,675
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	25,000
					Total Object Head-	- 13 :		25,000
					Total Sub Head:			1,17,675
					Total Minor Head 1	:		4,51,675
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,32,200
					Total Object Head-	- 2 :		2,32,200
					Total Sub Head:			2,32,200
					Total Minor Head 5	<b>5:</b>		2,32,200
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	37,500
					Total Object Head-	- 13 :		37,500
					Total Sub Head:			37,500
					Total Minor Head 1	3:		37,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,99,650
					Total Object Head-	- 2 :		1,99,650
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	12,000
İ					Total Object Head-	- 13 :		

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22/07/2025

Run Date:

Den	and No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	t: I	Forest and Environment Department					
Sou	rce :	<b>92</b> I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	).O. :	ç	357 D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Aco	count: (	6/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0				12,000
					Total Sub Head:			2,11,650
			(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	1,98,118
					Total Object Head-	11:		1,98,118
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,55,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	62,500
					Total Object Head-	13:		4,18,450
					Total Sub Head:			6,16,568
					Total Minor Head 1	01:		8,28,218
		102	(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	12,000
					Total Object Head-	13:		12,000
					Total Sub Head:			12,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	13,500
					Total Object Head-	13:		13,500
					Total Sub Head:			13,500

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22/07/2025

Run Date:

Dem	and No.		50 AI	OMINISTRATION OF FORESTS					
Dep	partment	: I	Forest an	d Environment Department					
Sou	rce :	<b>92</b> I	D.F.O. Ja	nintia Hills Division (T) Jowai					
D.D	0.0. :	ç	9357	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Aco	count: (	06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102				Total Minor Head	102 :		25,500
						Total Sub Major H	ead 1:		15,75,093
						Total Major Head 2	2406 :		15,75,093
2415	06	004	(01) Es	stablishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	78,750
						Total Object Head-	- 2 :		78,750
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	30,000
						Total Object Head-	- 13 :		30,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	84,500
						Total Object Head-	- 25 :		84,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
						Total Object Head-	27 :		50,000
						28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule- Jaintia	25,000
						Total Object Head-	28 :		25,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	25,000
						Total Object Head-	50 :		25,000

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22/07/2025

Run Date:

op to necounting month dune of I municial Teal 2020 2020	Up to Accounting	Month June	e of Financial Year	2025-2026	
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Den	nand No	•	50 ADMINISTRATION OF FORESTS						
De	partmen	ıt:	Forest and Environment Department						
So	urce :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.I	D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Moi	nth of Ac	count:	06/2025						
Major Head	Sub Major Head	Mine	or Sub		$\mathbf{S}$	ub Object Head ub ead	Categorise Schme	ed Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head	:		2,93,250
						Total Minor Hea	d 4:		2,93,250
						Total Sub Major	Head 6:		2,93,250
						Total Major Hea	d 2415 :		2,93,250
						Month Wise Tota	al :		18,68,343
						D.D.O. Total :			44,57,343
Reco	onciliat	ion Po	rtion						, ,
						DDO wise Total	( original +Reconc	ilation) :	44,57,343
Sumi	nary of I	DDO Wi	se Expenditure						
50	2406	01	001 (01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	13,500
50	2406	01	001 (03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,99,250
50	2406	01	001 (03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	21,250
50	2406	01	001 (04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	92,675
50	2406	01	001 (04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	25,000
50	2406	01	005 (02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	6,03,600
50	2406	01	013 (01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	37,500
i			(01) Establishment Of Parks And Botanical			02. Wages	State Plan	Voted-Sixth-Schedule-	

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**Up to Accounting Month June of Financial Year 2025-2026** 

**Run Date :** 22/07/2025

Der	mand No	)•	50	ADMINISTRATION OF FORESTS						
De	epartmen	ıt:	Fores	t and Environment Department						
So	urce :	92	D.F.C	D. Jaintia Hills Division (T) Jowai						
<b>D.</b> .	D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Rec	onciliat	ion P	ortion							
1100	<u>onennu</u>	<i>1011</i> 1	<u>ortion</u>							
Sum	mary of l	DDO V	Vise Exp	enditure_						
50	2406	01	101	Gardens	000	02			Jaintia	3,99,300
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	12,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	10,98,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	1,98,118
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	4,18,450
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	12,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	13,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	9,98,700
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	30,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	84,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule- Jaintia	25,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	25,000
							DDO Wise Total:			44,57,343

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22/07/2025

Run Date:

Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: ]	Forest and Environment Department					
Sou	irce :	93	D.F.O. Balpakram National Park Baghmara					
D.D	0.0. :	9	358 D.F.O. Balpakram National Park Baghmara					
Mon	th of Acc	ount: (	4/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	7,99,710
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	90,000
					Total Object Head	l 2 :		8,89,710
					Total Sub Head:			8,89,710
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,22,430
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,00,080
					Total Object Head	l 2 <b>:</b>		2,22,510
					Total Sub Head:			2,22,510
					Total Minor Head	110:		11,12,220
					Total Sub Major I	Head 2:		11,12,220
					Total Major Head	2406:		11,12,220
					Month Wise Total	:		11,12,220
Mon	th of Acc	ount: (	5/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	12,50,150

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Run Date:

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**Up to Accounting Month June of Financial Year 2025-2026** 

		men dure of i manetal Teal 2023-2020						
Demand No.	4	50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source: 9	<b>93</b> I	D.F.O. Balpakram National Park Baghmara						
D.D.O. :	9	D.F.O. Balpakram National Park Baghmara						
Month of Acco	ount: 0	05/2025						
ajor Sub ead Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
406 02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,58,610	
				Total Object Head 2 :			14,08,760	
				(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	1,20,000	
				Total Object Head	l 11 :		1,20,000	
				Total Sub Head:				
		(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,74,510	
				02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,74,600	
				Total Object Head	l 2 :		3,49,110	
				Total Sub Head:			3,49,110	
			Total Minor Head 110:				18,77,870	
				Total Sub Major H	Head 2 :		18,77,870	
			Total Major Head 2406 :				18,77,870	
Month Wise Total :								

Sub

Schme

Head

Head

Head Major

Page No.

Run Date:

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22/07/2025

Dem	nand No.		50 ADMINISTRATION OF FORESTS								
Department : Source : 93 D.D.O. :		:	Forest and Environment Department								
		93	D.F.O. Balpakram National Park Baghmara								
			9358 D.F.O. Balpakram National Park Baghm	ara							
Mon	th of Acc	count:	06/2025								
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	911	(01) Refund Of Overpayment Pertaining To Prev Financial Year	ious 0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Garo	-18,250			
					Total Object Head 70 :			-18,250			
					Total Sub Head:			-18,250			
			Total Minor Head 911:								
			Total Sub Major Head 1 :								
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	9,13,050			
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,47,450			
					Total Object Head 2 :			10,60,500			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	1,15,000			
				Total Object Head 11:							
			Total Sub Head:								
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,41,750			
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,35,450			
			Total Object Head 2:					2,77,200			

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22/07/2025

Run Date:

Der	nand No.	•	50 A	DMINISTRATION OF FORESTS										
De	partmen	t :	Forest ar	nd Environment Department										
So	urce :	93	D.F.O. E	alpakram National Park Baghmara										
D.l	D.O. :		9358	D.F.O. Balpakram National Park Baghma	ıra									
Moi	nth of Ac	count:	06/2025											
Major Head	Sub Major Head	Mino Head				S	ub Object Head ub ead	Categori Schm		Net Amount				
2406	02	110	(02) O	ther Wild Life Preservation Works			2,77,200							
							Total Minor He	ad 110 :		14,52,700				
							Total Sub Major Head 2 :							
							Total Major He	ad 2406 :		14,34,450				
	Month Wise Total:													
							D.D.O. Total :			44,24,540				
Reco	onciliati	on Por	tion											
							DDO wise Total	( original +Recor	ncilation) :	44,24,540				
Sumi	mary of D	DO Wis	e Expend	<u>liture</u>										
50	2406	01		1) Refund Of Overpayment Pertaining To evious Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Garo	-18,250				
50	2406	02	110 (0	1) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	33,58,970				
50	2406	02	,	1) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	2,35,000				
50	2406	02	110 (0	2) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,48,820				
							DDO Wise Tota	l:		44,24,540				

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Run Date:

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22/07/2025

Den	nand No.		50 ADMINISTRATION OF FORESTS						
Dep	partment	:	Forest and Environment Department						
Sou	ırce :	94	D.F.O. Social Forestry Division WGH Tura						
D.I	0.0.:		9359 D.F.O. Social Forestry Division West Garo Hil	lls Tura					
Mon	nth of Aco	count:	04/2025						
Major Head		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,01,900	
					Total Object Head	l 2 :		1,01,900	
					Total Sub Head:			1,01,900	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,31,640	
					Total Object Head	l 2 :		8,31,640	
					Total Sub Head:			8,31,640	
					Total Minor Head	102:		9,33,540	
			Total Sub Major Head 1 :						
	02	110	110 (03) Ecology And Environment 0	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,20,050	
					Total Object Head	l 2 :		1,20,050	
					Total Sub Head:			1,20,050	
					Total Minor Head	110:		1,20,050	
					Total Sub Major I	Head 2 :		1,20,050	
					Total Major Head	2406:		10,53,590	
					Month Wise Total	:		10,53,590	
Mon	nth of Aco	count:	05/2025						
Major Head	Sub Major	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan		

Page No.

Run Date:

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22/07/2025

nand No.		50 ADMINISTRATION OF FORESTS					
partment	:	Forest and Environment Department					
irce :	94	D.F.O. Social Forestry Division WGH Tura					
0.0. :		9359 D.F.O. Social Forestry Division West G	aro Hills Tura				
		<u>*</u>					
Sub Major	Mino	r Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,01,900
				Total Object Head	2 :		1,01,900
				Total Sub Head:			1,01,900
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,33,200
				Total Object Head	2 :		8,33,200
				Total Sub Head:			8,33,200
				<b>Total Minor Head</b>	102:		9,35,100
				Total Sub Major H	Iead 1 :		9,35,100
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,20,050
				<b>Total Object Head</b>	2 :		1,20,050
				Total Sub Head:			1,20,050
				<b>Total Minor Head</b>	110:		1,20,050
Total Sub Major Head 2 :							
				Total Major Head	2406 :		10,55,150
				<b>Month Wise Total</b>	:		10,55,150
th of Acc	count:	06/2025					
Sub Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	
	th of Acc Sub Major Head  01  02	th of Account:  O2 110  th of Account:  Sub Minor Head  O2 110	Anthent: Forest and Environment Department  Ance: 94 D.F.O. Social Forestry Division WGH Tura  A.O.: 9359 D.F.O. Social Forestry Division West Government  Bub Minor Sub Major Head Head  O1 102 (03) Recreation Forestry  (04) Social Forestry  (04) Social Forestry  th of Account: 06/2025  Sub Minor Sub Minor Sub Major Head Head  O2 110 (03) Ecology And Environment	Discrete	Sample   Section   Secti	Section   Sect	Park

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Run Date:

Den	Demand No.		50 ADMINISTRATION OF FORESTS							
Dej	partment	t :	Forest and Environment Department							
Sou	arce :	94	D.F.O. Social Forestry Division WGH Tura							
D.I	0.0. :		9359 D.F.O. Social Forestry Division West Gar	o Hills Tura						
Mon	nth of Ac	count:	06/2025							
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,01,900		
					Total Object Head	l 2 :		1,01,900		
					Total Sub Head:			1,01,900		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,33,200		
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	4,75,000		
					Total Object Head		13,08,200			
			Total Sub Head :  Total Minor Head 102 :							
					Total Sub Major l	Head 1 :		14,10,100		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,20,050		
					Total Object Head	1 2 :		1,20,050		
					Total Sub Head:			1,20,050		
					Total Minor Head	110:		1,20,050		
			Total Sub Major Head 2 :							
					Total Major Head	1 2406 :		15,30,150		
					Month Wise Total :					
					D.D.O. Total :			36,38,890		

Report ID : CP9REP226

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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**Up to Accounting Month June of Financial Year 2025-2026** 

**Run Date :** 22/07/2025

De	mand No	) <b>.</b>	50	ADMINISTRATION OF FORESTS						
De	epartmen	ıt:	Forest	and Environment Department						
So	ource :	94	D.F.O.	Social Forestry Division WGH Tura						
<b>D.D.O.:</b> 9359 D.F.O. Social Forestry Division West Garo Hills Tura										
Rec	onciliat	ion Po	rtion							
DDO wise Total (original +Reconcilation):										
Sum	mary of l	DDO W	ise Expe	nditure_						
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,05,700
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	29,73,040
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,60,150
					·		DDO Wis	e Total:	•	36,38,890

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22/07/2025

Run Date:

Den	nand No.		50 ADMINISTRATION OF FORESTS					
Dej	partment	: I	Forest and Environment Department					
Sou	irce :	<b>95</b>	A PCC FCLIMATE CHANGE (R&T) MEGH. SHIL	LONG				
D.I	0.0.:	ç	Dy. Conservator Of Forests (R & T) Shillong					
Mon	nth of Acc	count: (	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head	l 1 :		9,600
					02. Wages	State Plan	General-Voted	-1,000
					Total Object Head	l 2 :		-1,000
					Total Sub Head:			8,600
					<b>Total Minor Head</b>	1:		8,600
					Total Sub Major H	Head 1 :		8,600
					Total Major Head	2406:		8,600
					Month Wise Total	:		8,600
Mon	nth of Acc	count: (	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	-1,000
					02. Wages	State Plan	General-Voted	1,58,550
					02. Wages	State Plan	General-Voted	18,150
					Total Object Head	I 2 :		1,75,700
					Total Sub Head:			1,75,700
					Total Minor Head	1:		1,75,700
					Total Sub Major H	Head 1 :		1,75,700

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Run Date:

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22/07/2025

Demand No. 50 ADMINISTRATION OF FORESTS									
Dej	partment	: F	Forest an	d Environment Department					
Sou	irce :	<b>95</b> A	A PCC	F CLIMATE CHANGE ( R & T ) MEGH. SHILI	LONG				
D.I	).O. :	9	9360	Dy. Conservator Of Forests (R & T) Shillong					
Mon	th of Acc	count: 0	)5/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head Total Major Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406							1,75,700		
						Month Wise Total	:		1,75,700
Mon	th of Acc	count: 0	06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) H	eadquarters Organisation	0	02. Wages	State Plan	General-Voted	15,730
						02. Wages	State Plan	General-Voted	1,58,550
						Total Object Head	2 :		1,74,280
						Total Sub Head:			1,74,280
						Total Minor Head	1:		1,74,280
		911		efund Of Overpayment Pertaining To Previous ial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
						Total Object Head	70 :		-1,000
						Total Sub Head:			-1,000
						<b>Total Minor Head</b>	911 :		-1,000
						Total Sub Major H	Iead 1 :		1,73,280
						Total Major Head	2406:		1,73,280
						Month Wise Total	:		1,73,280
						D.D.O. Total :			3,57,580
Reco	nciliatio	on Porti	ion						

Report ID : CP9REP226

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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**Up to Accounting Month June of Financial Year 2025-2026** 

**Run Date :** 22/07/2025

Demand N	lo.	50 ADMINISTRATION OF	FORESTS						
Departme	ent :	Forest and Environment Departr	nent						
Source :	95	A PCC FCLIMATE CHANG	E(R&T) MEGH. SHI	LLONG	ì				
D.D.O. :		9360 Dy. Conservator Of Fo	rests (R & T) Shillong						
Reconcilio	ition Pa	ortion							
DDO wise Total (original +Reconcilation):									
Summary o	<sup>F</sup> DDO W	ise Expenditure							
50 2406	01	001 (01) Headquarters Organis	sation 000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600	
50 2406	01	001 (01) Headquarters Organis	sation 000	02	02. Wages	State Plan	General-Voted	3,48,980	
50 2406	01	911 (01) Refund Of Overpaym Previous Financial Year	nent Pertaining To 000	70	70. Deduct Recoveries	State Plan	General-Voted	-1,000	
					DDO Wise Total	l <b>:</b>		3,57,580	

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**Run Date :** 22/07/2025

Den	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	:	Forest and Environment Department					
Sou	irce :	96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.I	).O. :		D.F.O. Jaintia Hills Wild Life Division Jowai					
Mon	th of Ac	count:	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	0
					Total Object Head	1:		0
					Total Sub Head:			0
					Total Minor Head	1:		0
					Total Sub Major H	Iead 1 :		0
					Total Major Head	2406:		0
					Month Wise Total	:		0
Mon	th of Ac	count:	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	0
					Total Object Head	2 :		0
					Total Sub Head:			0
					Total Minor Head	102 :		0
					Total Sub Major H	lead 1 :		0
					Total Major Head	2406:		0
					Month Wise Total	:		0
Mon	th of Ac	count:	06/2025					

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Run Date:

Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	artment	:	Forest and Environment Department					
Sou	rce :	96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D	.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai					
Mont	th of Acc	ount:	06/2025					
ajor ead	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Ne Amoun
106	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,24,860
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	3,30,240
					Total Object Head	2 :		4,55,100
					Total Sub Head:			4,55,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	4,18,800
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	4,71,540
					Total Object Head	2 :		8,90,340
					Total Sub Head:			8,90,340
					<b>Total Minor Head</b>	110:		13,45,440
					Total Sub Major H	Head 2 :		13,45,440
					Total Major Head	2406:		13,45,440
					Month Wise Total	:		13,45,440
Dago	nciliatio	n Down	tion		D.D.O. Total :			13,45,440
<u>(ecoi</u>	<u>ncuiatio</u>	on Port	uon					10.45.44
					DDO wise Total (	original +Reconcilati	ion):	13,45,440

Report ID : CP9REP226

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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**Up to Accounting Month June of Financial Year 2025-2026** 

**Run Date :** 22/07/2025

Dei	Demand No.			ADMINISTRATION OF FORESTS						
De	partmer	nt :	Fores	at and Environment Department						
So	urce :	96	D.F.0	) Jaintia Hills Wild Life Division Jowai						
<b>D.D.O.:</b> 9361 D.F.O. Jaintia Hills Wild Life Division Jowai										
Rec	onciliat	tion Pa	ortion							
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	0
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	0
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	4,55,100
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	8,90,340
							DDO Wise Total	l <b>:</b>		13,45,440

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Run Date: 22/07/2025

Up to A	Accounting	Month	June	of Financia	al Year	2025-2026

Dem	and No.	:	50 ADMINISTRATION OF FORESTS					
Dep	artment	: F	Forest and Environment Department					
Sou	rce:	<b>97</b> I	D.F.O Social Forestry Division Jowai					
D.D	0.0. :	9	D.F.O. Social Forestry Division Jowai					
Mon	th of Acc	ount: (	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,86,350
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,10,250
_					Total Object Head	2 :		12,96,600
					Total Sub Head:			12,96,600
					<b>Total Minor Head</b>	102:		12,96,600
					Total Sub Major H	lead 1 :		12,96,600
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	85,950
					Total Object Head	2 :		85,950
					Total Sub Head:			85,950
					<b>Total Minor Head</b>	110:		85,950
					Total Sub Major H	lead 2 :		85,950
					Total Major Head	2406 :		13,82,550
					Month Wise Total	:		13,82,550
Mon	th of Acc	ount: (	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	11,13,750

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<u>Up 1</u>	to Accou	nting N	Ionth June of Financial Year 2025-2026				Run Date:	22/07/2025
Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	artment	:	Forest and Environment Department					
Sou	rce:	97	D.F.O Social Forestry Division Jowai					
D.D	.O.:		9362 D.F.O. Social Forestry Division Jowai					
Mon	th of Acc	ount:	05/2025					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,26,000
					Total Object Head	d 2 :		12,39,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
					Total Object Head	d 11 :		50,000
				!	Total Sub Head:			12,89,750
					Total Minor Head	1 102 :		12,89,750
					Total Sub Major I	Head 1 :		12,89,750
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	85,950
					Total Object Head	d 2 :		85,950
					Total Sub Head:			85,950
					Total Minor Head	1110:		85,950
					Total Sub Major I	Head 2 :		85,950
					Total Major Head	1 2406 :		13,75,700
					Month Wise Total	l:		13,75,700
Mon	th of Acc	ount:	06/2025					
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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22/07/2025

Run Date:

Den	nand No.		50 AD	MINISTRATION OF FORESTS					
De	partment	t :	Forest and	l Environment Department					
Sou	urce :	97	D.F.O Soc	cial Forestry Division Jowai					
D.I	D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Mor	nth of Ac	count:	06/2025						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Fo	rest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,275
						Total Object Head-	- 13 :		3,275
						Total Sub Head:			3,275
			(03) Re	creation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,500
						Total Object Head-	- 13 :		3,500
						Total Sub Head:			3,500
			(04) So	cial Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,73,000
						02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,26,000
						Total Object Head 2 :			12,99,000
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,82,500
						Total Object Head-	- 13 :		2,82,500
						Total Sub Head:			15,81,500
			(13) Pla	antation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,600
						Total Object Head-	- 13 :		3,600
						Total Sub Head:			3,600
			(17) Op	eration Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,500

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22/07/2025

Run Date:

Dem	nand No.		50 ADMINISTRATION OF FORESTS					
	oartment		Forest and Environment Department					
	•		<u> </u>					
			D.F.O Social Forestry Division Jowai					
D.D	0.0.:	<u></u>	9362 D.F.O. Social Forestry Division Jowai					
Mon	th of Acc	count: (	06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head 13 :			5,500
					Total Sub Head:			5,500
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
					Total Object Head-	- 13 :		2,500
					Total Sub Head:			2,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,04,750
					Total Object Head-		2,04,750	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	9,000
					Total Object Head-	9,000		
					Total Sub Head:		2,13,750	
					Total Minor Head 1	02:		18,13,625
					Total Sub Major Ho	ead 1 :		18,13,625
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	85,950
					Total Object Head-	- 2 :		85,950
					Total Sub Head:			85,950
					Total Minor Head 1	10:		85,950
					Total Sub Major Ho	ead 2 :		85,950

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Run Date:

Up to A	Accounting	Month J	June of	<u> Financial</u>	Year	<u>2025-2026</u>	

Dei	nand No.	•	50	ADMINISTRATION OF FORESTS						
De	partmen	t:	Forest	and Environment Department						
So	urce :	97	D.F.O	Social Forestry Division Jowai						
D.	D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Mo	nth of Ac	count:	06/202	5						
Major Head		Mino Hea		ub ead		S	ub Object Head ub ead	Categorised Schme	Plan/Non-Plan	Net Amount
2406							Total Major Hea	nd 2406 :		18,99,575
							Month Wise Tota	al:		18,99,575
							D.D.O. Total :			46,57,825
Rec	onciliati	on Po	rtion							
							<b>DDO</b> wise Total	( original +Reconcilat	ion):	46,57,825
Sum	mary of L	DO Wi	ise Expe	<u>nditure</u>						
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,275
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,500
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	38,35,350
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,82,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,600
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	5,500
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
50	2406	01	102	(26) Expenditure On Environmental Foresti And Vonomohotsava	ry 000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,04,750
50	2406	01	102	(26) Expenditure On Environmental Forestr	ry 000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	9,000

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#### **Reconcilation Sheet (Compiled Account)** The Office of the Accountant General (A&E), Meghalaya **Shillong**

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46,57,825

**Up to Accounting Month June of Financial Year 2025-2026** Run Date:

Demand No. **ADMINISTRATION OF FORESTS Department:** Forest and Environment Department 97 D.F.O Social Forestry Division Jowai **Source:** 9362 D.F.O. Social Forestry Division Jowai **D.D.O.**: **Reconciliation Portion** Summary of DDO Wise Expenditure And Vonomohotsava Jaintia (03) Ecology And Environment 02. Wages 2,57,850 50 2406 02 110 000 02 State Plan Voted-Sixth-Schedule-Jaintia **DDO Wise Total:** 

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Run Date:

Up to Accounting Month June of Financial Year 2025-2026

Dem	and No.		50 ADMINISTRATION OF FORESTS						
Dep	partment	:	Forest and Environment Department						
Sou	rce:	98	A PRL C C F WL & CHF WL WARDEN MEGH SHIL	LONG					
D.D	0.0. :		Dy. Conservator Of Forests (Wl) Meghalaya S	Shillong					
Mon	th of Acc	ount:	04/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,83,900	
					Total Object Head	2:		1,83,900	
					Total Sub Head:			1,83,900	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,79,100	
					Total Object Head	2:		1,79,100	
					Total Sub Head:			1,79,100	
					Total Minor Head 1	10:		3,63,000	
	Total Sub Major Head 2 :								
					Total Major Head 2	406:		3,63,000	
					Month Wise Total :			3,63,000	
Mon	th of Acc	ount:	05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,750	
					Total Object Head	1:		33,750	
					02. Wages	State Plan	General-Voted	89,550	
					02. Wages	State Plan	General-Voted	96,510	
					Total Object Head	2:		1,86,060	
					Total Sub Head:			2,19,810	

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Run Date:

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Demand No.       50 ADMINISTRATION OF FORESTS         Department:       Forest and Environment Department         Source:       98       A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG         D.D.O.:       9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong         Month of Account:       05/2025	
Source: 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG  D.D.O.: 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong	
<b>D.D.O.:</b> 9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong	
Month of Account: 05/2025	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Head Major Head Head Sub Schme Head Head	Net Amount
2406 02 110 (02) Other Wild Life Preservation Works 0 02. Wages State Plan General-Voted	1,05,300
Total Object Head 2:	1,05,300
Total Sub Head:	1,05,300
Total Minor Head 110:	3,25,110
Total Sub Major Head 2:	3,25,110
Total Major Head 2406 :	3,25,110
Month Wise Total :	3,25,110
Month of Account: 06/2025	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Head Major Head Head Sub Schme Head Head	Net Amount
2406 02 110 (01) Establishment Of Wild Life Sanctuary 0 02. Wages State Plan General-Voted	47,535
02. Wages State Plan General-Voted	90,325
Total Object Head 2:	1,37,860
Total Sub Head:	1,37,860
(02) Other Wild Life Preservation Works 0 02. Wages State Plan General-Voted	1,10,090
Total Object Head 2:	1,10,090
6. Medical State Plan General-Voted Treatment	19,201
Total Object Head 6:	19,201
Total Object Head 6:	

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Run Date:

Den	nand No.		50 ADMINISTRATION OF FORESTS						
Dej	partment	:	Forest and Environment Department						
Sou	irce :	98	A PRL C C F WL & CHF WL WARDEN MEGH SH	ILLONG					
D.I	<b>D.O.</b> :		9363 Dy. Conservator Of Forests (Wl) Meghalaya	Shillong	5				
Mor	th of Ac	count:	06/2025						
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorise Schme	l Plan/Non-Plan	Net Amount
2406	02	110				Total Minor He	ad 110 :		2,67,151
						Total Sub Major	r Head 2 :		2,67,151
						Total Major He	ad 2406 :		2,67,151
						Month Wise Tot	tal :		2,67,151
						D.D.O. Total :			9,55,261
Reco	nciliati	on Poi	tion						
						DDO wise Total	( original +Reconcil	ation):	9,55,261
Sumn	nary of D	DO Wis	e Expenditure						
50	2406	02	110 (01) Establishment Of Wild Life Sanctuary 00	00 01	. ,	Salaries, Sumtuary vance	State Plan	General-Voted	33,750
50	2406	02	110 (01) Establishment Of Wild Life Sanctuary 00	00 02	02. V	ages	State Plan	General-Voted	5,07,820
50	2406	02	110 (02) Other Wild Life Preservation Works 00	00 02	02. V	ages	State Plan	General-Voted	3,94,490
50	2406	02	110 (02) Other Wild Life Preservation Works 00	00 06	6. Me	edical Treatment	State Plan	General-Voted	19,201
						DDO Wise Tota	l:		9,55,261

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Run Date:

Up to A	Accounting	Month	June	of 1	Financial	Year	2025-2026

Dem	nand No.		50 ADMINISTRATION OF FORESTS					
Den	partment	: F	Forest and Environment Department					
<u> </u>			D.F.O. Social Forestry Division Ribhoi Nongpoh					
	0.0. :		364 D.F.O. Social Forestry Division Ribhoi Nongpoh					
			<u> </u>					
	th of Acc							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,250
					Total Object Head	2 :		47,250
					Total Sub Head:		47,250	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,16,020
					Total Object Head	2 :		15,16,020
					Total Sub Head:			15,16,020
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,250
					Total Object Head	2 :		47,250
					Total Sub Head:			47,250
					<b>Total Minor Head</b>	102:		16,10,520
					Total Sub Major H	Head 1 :		16,10,520
					Total Major Head	2406:		16,10,520
					Month Wise Total	:		16,10,520
Mon	th of Aco	count: (	5/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	94,500

Demand No.

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Run Date:

**Up to Accounting Month June of Financial Year 2025-2026** 

ADMINISTRATION OF FORESTS

Dep	partment	:	Forest and Environment Department					
Sou	irce :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	0.0. :		364 D.F.O. Social Forestry Division Ribhoi Nongpoh					
Mon	th of Ac	count:	5/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head	2 :		94,500
					Total Sub Head:			94,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	14,86,335
					Total Object Head	2 :		14,86,335
					Total Sub Head:			14,86,335
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,250
					Total Object Head	2 :		47,250
					Total Sub Head:			47,250
					Total Minor Head	16,28,085		
					Total Sub Major H	lead 1 :		16,28,085
					Total Major Head	2406:		16,28,085
					Month Wise Total	:		16,28,085
Mon	th of Ac	count:	6/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,250
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,250

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Run Date:

Dem	and No.		50 ADMINISTRAT	TON OF FORESTS					
Dep	oartment	:	Forest and Environmen	t Department					
Sou	rce :	99	D.F.O. Social Forestry	Division Ribhoi Nongpoh					
D.D	0.0. :		9364 D.F.O. Social	Forestry Division Ribhoi Nongpol	1				
Mon	th of Acc	count:	06/2025						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Plan/Non-Plan Schme		Net Amount
2406	01	102	(03) Recreation Fores	stry	0	Total Object Head-	- 2 :		94,500
						Total Sub Head:			94,500
			(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	14,54,230
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	16,950	
						Total Object Head-	- 2 :		14,71,180
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	60,489
						Total Object Head-	- 13 :		60,489
						Total Sub Head:			
			(26) Expenditure On Vonomohotsava	Environmental Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,250
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	47,250
						Total Object Head-	- 2 :		94,500
						Total Sub Head:			94,500
						Total Minor Head	102 :		17,20,669
						Total Sub Major H	ead 1 :		17,20,669
						Total Major Head	2406 :		17,20,669
						Month Wise Total	:		17,20,669

50

2406

01

102

(04) Social Forestry

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

Page No.
Run Date:

Khasi

Khasi

State Plan

Voted-Sixth-Schedule-

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44,73,535

**Up to Accounting Month June of Financial Year 2025-2026** 

Der	nand No	<b>).</b>	50	ADMINISTRATION OF FORESTS						
De	Department:		Forest	and Environment Department						
So	urce :	99	D.F.O.	Social Forestry Division Ribhoi Nor	ngpoh					
D.I	D.O. :		9364	D.F.O. Social Forestry Division 1	Ribhoi Nongp	oh				
							D.D.O. T	Cotal:		49,59,274
Reco	<u>oncilia</u>	tion Pa	ortion							
							DDO wis	se Total ( original +Reconci	lation):	49,59,274
Sumi	mary of	DDO W	vise Expe	nditure_						
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	2,36,250

02. Wages

02

000

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

Dem	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: 1	Forest and Environment Department					
Sou	ırce :	100	D.F.O Silviculture Division Shillong					
D.D	0.0.:	Ç	D.F.O. Silviculture Division Shillong					
Mon	nth of Aco	count: (	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	2,10,330
			Including Laboratory		Total Object Head	2 :		2,10,330
					Total Sub Head:			2,10,330
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,13,370
					Total Object Head	2 :		1,13,370
					Total Sub Head:			1,13,370
					Total Minor Head	4:		3,23,700
					Total Sub Major H	lead 6 :		3,23,700
					Total Major Head	2415 :		3,23,700
					<b>Month Wise Total</b>	:		3,23,700
Mon	nth of Aco	count: (	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	3,77,866
			Including Laboratory		02. Wages	State Plan	General-Voted	3,75,300
					Total Object Head	2 :		7,53,166
					Total Sub Head:			7,53,166
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,69,500
					Total Object Head	2 :		1,69,500

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Up to Accounting Month June of Financial Year 2025-2026	Run Date :

Den	nand No.		50 A	DMINISTRATION OF FORESTS					
De	partment	:	Forest an	nd Environment Department					
Sou	arce :	100	D.F.O S	Silviculture Division Shillong					
D.I	0.0.:		9365	D.F.O. Silviculture Division Shillong					
Mor	nth of Acc	ount:	05/2025						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) T	ree Improvement Development		Total Sub Head:			1,69,500
						Total Minor Head	1:		9,22,666
						Total Sub Major H	ead 6 :		9,22,666
						Total Major Head 2	2415 :		9,22,666
						Month Wise Total :			9,22,666
Mor	nth of Acc	ount:	06/2025						
Major Head	Sub Major	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
	Head								
2406	Head 01	102	(03) R	Recreation Forestry	0	02. Wages	State Plan	General-Voted	65,400
2406		102	(03) R	decreation Forestry		02. Wages  Total Object Head-		General-Voted	65,400 <b>65,400</b>
2406		102	(03) R	decreation Forestry		_		General-Voted	
2406		102	(03) R	decreation Forestry		Total Object Head-	-2:	General-Voted	65,400
2406		102	(03) R	Recreation Forestry		Total Object Head- Total Sub Head:	102:	General-Voted	65,400 65,400
2406		102	(03) R	Recreation Forestry		Total Object Head- Total Sub Head: Total Minor Head	- 2 : 102 : ead 1 :	General-Voted	65,400 65,400 65,400
2406		004	(02) E	Establishment Of Forest Research Division		Total Object Head- Total Sub Head: Total Minor Head Total Sub Major H	- 2 : 102 : ead 1 :	General-Voted  General-Voted	65,400 65,400 65,400 65,400
	01		(02) E		0	Total Object Head- Total Sub Head:  Total Minor Head 1  Total Sub Major Head 2  Total Major Head 2  02. Wages 02. Wages	- 2 :  102 :  ead 1 :  2406 :  State Plan State Plan		65,400 65,400 65,400 65,400
	01		(02) E	Establishment Of Forest Research Division	0	Total Object Head- Total Sub Head:  Total Minor Head I  Total Sub Major Head I  Total Major Head I  02. Wages	- 2 :  102 :  ead 1 :  2406 :  State Plan State Plan	General-Voted	65,400 65,400 65,400 65,400 65,400 3,16,995
	01		(02) E	Establishment Of Forest Research Division	0	Total Object Head- Total Sub Head:  Total Minor Head 1  Total Sub Major Head 2  Total Major Head 2  02. Wages 02. Wages	- 2 :  102 :  ead 1 :  2406 :  State Plan State Plan	General-Voted	65,400 65,400 65,400 65,400 65,400 3,16,995 3,29,626

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Run Date:

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<b>Up to Accounting Month June of Financial Year 2025-2026</b>
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Den	nand No.		50 ADMINISTRATION OF FORESTS						
Dej	partment	:	Forest and Environment Department						
Sou	urce :	100	D.F.O Silviculture Division Shillong						
D.I	D.O. :		9365 D.F.O. Silviculture Division Shillong						
Mor	nth of Acc	ount:	06/2025						
Major Head	Sub Major Head	Mino Head			S	ub Objec ub ead	t Head Categoris Schme	ed Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development		0		bject Head 2 :		1,69,500
						Total S	ub Head :		1,69,500
						Total M	linor Head 4 :		8,16,121
						Total S	ub Major Head 6 :		8,16,121
						Total M	Iajor Head 2415 :		8,16,121
						Month	Wise Total :		8,81,521
						D.D.O.	Total:		21,27,887
Reco	onciliatio	on Por	tion						
						DDO w	ise Total ( original +Recond	ilation) :	21,27,887
Sumn	nary of D	DO Wis	e Expenditure						
50	2406	01	102 (03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	65,400
50	2415	06	004 (02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	16,10,117
50	2415	06	004 (04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	4,52,370
						DDO V	ise Total:		21,27,887

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Run Date:

Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	artment	:	Forest and Environment Department					
Sou	rce:	131	C F SOCIAL FORESTRY G H REGION TUR	RA				
D.D	o.O.:		10740 Conservator Of Forests Social Forest	try Garo Hills Region To	ura			
Mon	th of Acc	ount:	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,28,250
					02. Wages	State Plan	General-Voted	17,325
					Total Object Head	2 :		1,45,575
					Total Sub Head:			1,45,575
					<b>Total Minor Head</b>	102:		1,45,575
					Total Sub Major H	Iead 1 :		1,45,575
					Total Major Head	2406 :		1,45,575
					Month Wise Total	:		1,45,575
Mon	th of Acc	ount:	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,45,575
					Total Object Head	2 :		1,45,575
					Total Sub Head:			1,45,575
					<b>Total Minor Head</b>	102:		1,45,575
					Total Sub Major H	Iead 1 :		1,45,575
					Total Major Head	2406:		1,45,575
					Month Wise Total	:		1,45,575
Mon	th of Acc	ount:	06/2025					

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**Up to Accounting Month June of Financial Year 2025-2026** 

**Run Date:** 22/07/2025

Dem	and No.		50 ADMINISTRATION OF FOREST	rs				
Dep	artment	t: I	Forest and Environment Department					
Sou	rce:	131 (	C F SOCIAL FORESTRY G H REGION	N TURA				
D.D	0.0.:	1	10740 Conservator Of Forests Social	Forestry Garo Hills Region T	`ura			
Mon	th of Ac	count: (	06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municip Board/Telephone Bills (Bsnl)	pal 0	14. Rents, Rates And Taxes	State Plan	General-Voted	8,487
					Total Object Head-	- 14 :		8,487
					Total Sub Head:			8,487
			,		Total Minor Head	1:		8,487
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,28,250
					02. Wages	State Plan	General-Voted	30,250
					Total Object Head-	- 2:		1,58,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-	- 11 :		20,000
					(13) Office Expenses	State Plan	General-Voted	42,656
					<b>Total Object Head-</b>	- 13 :		42,656
					Total Sub Head:			2,21,156
					Total Minor Head 1	102 :		2,21,156
					Total Sub Major H	ead 1 :		2,29,643
					Total Major Head 2			2,29,643
					Month Wise Total :			2,29,643
					D.D.O. Total :			5,20,793

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## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2025-2026

**Run Date :** 22/07/2025

Den	nand No	•	50	ADMINISTRATION OF FORESTS						
Dej	partmen	ıt:	Fores	t and Environment Department						
Source: 131 C F SOCIAL FORESTRY G H REGION TURA										
D.D.O.: 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura										
Reco	onciliat	ion Po	rtion							
							DDO wise Total (	original +Recon	cilation) :	5,20,793
Sumn	nary of I	DDO W	ise Exp	<u>enditure</u>						
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	8,487
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	4,49,650
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	42,656
							DDO Wise Total:			5,20,793

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22/07/2025

Run Date:

Dem	nand No.		50 ADMINISTRATI	ON OF FORESTS						
Dep	partment	: ]	Forest and Environment	Department						
Sou	irce :	158	D.F.O Garo Hills Divn.	(T) Tura						
D.D	).O. :	Ģ	9366 D.F.O. Garo H	fills Division(T) Tura						
Mon	th of Acc	count: (	04/2025							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest	Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	77,400	
						Total Object Head	l 2 :		77,400	
						Total Sub Head:			77,400	
			(04) Forest Ranges An	d Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	38,700	
						Total Object Head	l 2 :		38,700	
						Total Sub Head:			38,700	
			Total Minor Head 1 :							
		005	(02) Demarcation And Extension) Of Forest	Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	19,350	
						Total Object Head	l 2 :		19,350	
						Total Sub Head:			19,350	
			1			Total Minor Head	5:		19,350	
		013	(01) Statistical, Plannin	ng And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	19,350	
						Total Object Head	l 2 :		19,350	
						Total Sub Head:			19,350	
			1			Total Minor Head 13:				
		101	(01) Establishment Of	Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	19,350	

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Run Date:

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22/07/2025

Dem	and No.	:	O ADMINISTRATION OF FORESTS					
Dep	artment	: F	orest and Environment Department					
Sou	rce :	158 I	F.O Garo Hills Divn. (T) Tura					
D.D	.0.:	9	D.F.O. Garo Hills Division(T) Tura					
Mon	th of Acc	ount: 0	4/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head	2 :		19,350
					Total Sub Head:			19,350
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	10,73,100
					Total Object Head	2 :		10,73,100
					Total Sub Head:			10,73,100
					Total Minor Head	101:		10,92,450
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Garo	-1,400
					Total Object Head	70 :		-1,400
					Total Sub Head:			-1,400
					<b>Total Minor Head</b>	911 :		-1,400
					Total Sub Major H	lead 1 :		12,45,850
					Total Major Head	2406:		12,45,850
					Month Wise Total	:		12,45,850
Mon	th of Acc	ount: 0	5/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	69,960

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22/07/2025

Run Date:

Dem	nand No.		50 ADMINISTRAT	TION OF FORESTS						
Dep	partment	: I	Forest and Environmen	t Department						
Sou	Source: 158		D.F.O Garo Hills Divn	. (T) Tura						
D.D	0.0. :	Ģ	9366 D.F.O. Garo	Hills Division(T) Tura						
Mon	th of Acc	count: (	05/2025							
<b>Aajor</b> Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	Total Object Head	2 :		69,960	
						Total Sub Head:			69,960	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	90,544		
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	34,980	
						Total Object Head	2 :		1,25,524	
						Total Sub Head:			1,25,524	
			Total Minor Head 1 :							
		005	(02) Demarcation An Extension) Of Forest	d Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	17,490	
						Total Object Head	2 :		17,490	
			Total Sub Head:							
			Total Minor Head 5:							
		013	(01) Statistical, Planning And Evaluation Unit		0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	17,490	
						Total Object Head 2:			17,490	
			Total Sub Head:							
			Total Minor Head 13:							
		101	(01) Establishment O	of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	17,490	

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22/07/2025

Run Date:

Demand No.			50 ADMINISTRATION OF FORESTS							
Dep	oartment	: I	Forest and Environment Department							
Source: 158		158 I	D.F.O Garo Hills Divn. (T) Tura							
D.I	0.0. :	ç	366 D.F.O. Garo Hills Division(T) Tura							
Mon	th of Acc	ount: (	5/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	s 0	Total Object Head 2 :			17,490		
					Total Sub Head:					
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	9,45,540		
					Total Object Head 2:		9,45,540			
					Total Sub Head:					
			Total Minor Head 101:							
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	30,566		
					Total Object Head 2:					
					Total Sub Head:			30,566		
			Total Minor Head 102:							
		Total Sub Major Head 1 :								
					Total Major Head	2406:		12,24,060		
					Month Wise Total	:		12,24,060		
Mon	th of Acc	ount: (	6/2025							
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	29,192		

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22/07/2025

Run Date:

Dem	nand No.		50 ADMINISTRATION OF FORESTS							
Dep	partment	::	Forest and Environment Department							
Sou	irce :	158	D.F.O Garo Hills Divn. (T) Tura							
D.D	<b>D.O.</b> :		9366 D.F.O. Garo Hills Division(T) Tura							
Mon	th of Aco	count:	06/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	69,960		
					Total Object Head	d 2 :		99,152		
					Total Sub Head:	99,152				
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	34,980		
					Total Object Head	d 2 :		34,980		
				Total Sub Head:						
			Total Minor Head 1:							
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	17,490		
					Total Object Head	d 2 :		17,490		
					Total Sub Head:			17,490		
			Total Minor Head 5 :							
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	68,211		
					Total Object Head	d 2 :		68,211		
				Total Sub Head:						
					Total Minor Head	113:		68,211		
		101	(01) Establishment Of Parks And Botanical Garden	as 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	17,490		

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Run Date:

	7 % 7		50 ADMINISTRATION OF FORESTS							
Demand No.			50 ADMINISTRATION OF FORESTS							
Dep	Department : Source : 158		Forest and Environment Department							
Sou			D.F.O Garo Hills Divn. (T) Tura							
D.I	0.0. :		9366 D.F.O. Garo Hills Division(T) Tura							
Mon	nth of Ac	count:	06/2025							
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head 2 :			17,490		
					Total Sub Head:					
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	9,45,540		
					Total Object Head	l 2 :		9,45,540		
			Total Sub Head:							
			Total Minor Head 101:							
		102	(09) Plywood Plantations	0	02. Wages State Plan Voted-Sixth-Schedule-Garo			15,283		
					Total Object Head	l 2 :		15,283		
					:		15,283			
			Total Minor Head 102:							
			Total Sub Major Head 1:							
			Total Major Head 2406 :							
2415	06	004	04 (01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	36,080		
					Total Object Head	l 2 :		36,080		
					Total Sub Head:			36,080		
					Total Minor Head	4:		36,080		
			Total Sub Major Head 6 :							
					D.D.O. Total:					

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

D	emand No.	•	50	ADMINISTRATION OF FORESTS						
I	epartmen	t :	Fores	and Environment Department						
s	ource :	158	D.F.C	Garo Hills Divn. (T) Tura						
				. ,						
	.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
M	onth of Ac	count:	06/20	25						
Majo Head		Mino Hea		Sub ead		S	ub Object Head ub ead	Categorised Schme	Plan/Non-Plan	Net Amount
2415							Total Major He	ad 2415 :		36,080
							Month Wise To	tal :		12,34,226
										37,04,136
Re	conciliat	on Po	rtion							
							DDO wise Total	( original +Reconcila	ition):	37,04,136
Sur	ımary of L	DO Wi	se Exp	enditure_						
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,46,512
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,99,204
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	54,330
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,05,051
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	54,330
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	29,64,180
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	30,566
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,283
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Garo	-1,400
50	2415	06	004	(01) Establishment Of Forest Statistical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	36,080

Report ID : CP9REP226

# Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand No.	50 ADMINISTRATION OF FORESTS	
Department :	Forest and Environment Department	
Source: 158	D.F.O Garo Hills Divn. (T) Tura	
D.D.O. :	9366 D.F.O. Garo Hills Division(T) Tura	
Reconciliation Po	ortion	
Summary of DDO W	Division	Garo
	DDO Wise To	otal: 37.04.13

Page No.

Run Date:

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22/07/2025

			TO A DAMANGED A TYON OF FOR FORE						
Dem	and No.		50 ADMINISTRATION OF FORESTS						
Dep	artment	:	Forest and Environment Department						
Sou	rce:	201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D	.0.:		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
Mon	th of Aco	count:	04/2025						
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	5,09,400	
					Total Object Head-	- 2 :		5,09,400	
					Total Sub Head:			5,09,400	
					Total Minor Head 1	.01 :		5,09,400	
					Total Sub Major He	ead 1 :		5,09,400	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-5,000	
				Total Object Head 1 :					
					Total Sub Head:			-5,000	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-9,000	
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-4,000	
					Total Object Head-	-1:		-13,000	
			02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	8,27,700			
					Total Object Head-	- 2 :		8,27,700	
					Total Sub Head:			8,14,700	
		L	Total Minor Head 110:						
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	5,96,700	

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22/07/2025

Run Date:

**Up to Accounting Month June of Financial Year 2025-2026** 

Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	oartment	: 1	Forest and Environment Department					
Sou	rce :	201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D	0.0. :	Ģ	D.F.O. Khasi Hills Wild Life Division Shillon	ng				
Mon	th of Acc	ount: (	04/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	Total Object Head	l 2 :		5,96,700
					Total Sub Head:			5,96,700
					Total Minor Head	111:		5,96,700
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	35,100
					Total Object Head	l 2 :		35,100
					Total Sub Head:			35,100
					Total Minor Head	112:		35,100
					Total Sub Major I	Head 2:		14,41,500
					Total Major Head	2406:		19,50,900
					Month Wise Total	:		19,50,900
Mon	th of Acc	ount: (	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003 (03) Mass Education And Cultural Operation For Preservation Of Forest	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,750		
					Total Object Head	I 2 :		15,750
					Total Sub Head:			15,750
					Total Minor Head	3:		15,750
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	5,09,400

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22/07/2025

Run Date:

Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	artment	t: ]	Forest and Environment Department					
Sou	rce:	201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D	.O.:	Ģ	D.F.O. Khasi Hills Wild Life Division Shillong					
Mon	th of Aco	count: (	05/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-	- 2:		5,09,400
					Total Sub Head:			5,09,400
					Total Minor Head 1	101 :		5,09,400
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Khasi	-18,000
					Total Object Head-	- 70 :		-18,000
					Total Sub Head:			-18,000
					Total Minor Head 9	211 :		-18,000
					Total Sub Major Ho	ead 1 :		5,07,150
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,01,600
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	6,02,700
					Total Object Head-	- 2 :		8,04,300
					Total Sub Head:			8,04,300
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	9,600
					Total Object Head-	-1:		9,600
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,43,400
			02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	7,88,850		

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**Up to Accounting Month June of Financial Year 2025-2026** 

Run Date: 22/07/2025 Demand No. ADMINISTRATION OF FORESTS **Department:** Forest and Environment Department 201 Source: D.F.O Khasi Hills Wild Life Division Shillong 9367 **D.D.O.**: D.F.O. Khasi Hills Wild Life Division Shillong Month of Account: 05/2025 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme **Amount** Head Head Total Object Head-- 2: 12,32,250 2406 02 110 (02) Other Wild Life Preservation Works 0 (11) Travel State Plan Voted-Sixth-Schedule-21,244 Khasi Expenses, Conveyance Allowances **Total Object Head-- 11:** 21,244 Total Sub Head: 12,63,094 **Total Minor Head 110:** 20,67,394 112 0 02. Wages State Plan Voted-Sixth-Schedule-15,750 (02) Lady Hydari Park Establishment Khasi 02. Wages State Plan Voted-Sixth-Schedule-19,350 Khasi **Total Object Head-- 2:** 35,100 Total Sub Head: 35,100 **Total Minor Head 112:** 35,100 **Total Sub Major Head 2:** 21,02,494 **Total Major Head 2406:** 26,09,644 **Month Wise Total:** 26,09,644 Month of Account: 06/2025 Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Major Net Head Major Head Head Sub Schme Amount

Head

Head

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Run Date:

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22/07/2025

ъ	1 3 7		50 ADMINISTRATION OF FORESTS					
	nand No.		50 ADMINISTRATION OF FORESTS					
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	<b>201</b> I	D.F.O Khasi Hills Wild Life Division Shillong					
D.D	0.0. :	Ç	D.F.O. Khasi Hills Wild Life Division Shillong					
Mon	th of Acc	count: (	06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	5,24,160
ı					Total Object Head	- 2 :		5,24,160
					Total Sub Head:	5,24,160		
					Total Minor Head 1	5,24,160		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Khasi	-18,000
					Total Object Head-	- 70 :		-18,000
					Total Sub Head:	-18,000		
					Total Minor Head 9	911 :		-18,000
					Total Sub Major He	ead 1 :		5,06,160
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	6,01,005
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,57,500
					Total Object Head-	- 2 :		7,58,505
					Total Sub Head:			7,58,505
		(02) Other Wild Life Preservation Works 0	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000	
					Total Object Head-	-1:		7,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,59,150

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Run Date:

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22/07/2025

Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	artment	:	Forest and Environment Department					
Sou	rce:	201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D	.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillon	σ				
	th of Acc							
Major	Sub Major Head	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	8,25,150
					Total Object Head	l 2 :		12,84,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	40,000
					Total Object Head	l 11 :		40,000
			Total Sub Head:			13,31,300		
					Total Minor Head 110 :			20,89,805
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	19,350
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	31,500
					Total Object Head	l 2 :		50,850
					Total Sub Head:			50,850
					Total Minor Head 112:			50,850
					Total Sub Major I	Head 2 :		21,40,655
					Total Major Head	2406:		26,46,815
					Month Wise Total	:		26,46,815
					D.D.O. Total:			72,07,359
Reco	nciliatio	n Port	ion					

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**Up to Accounting Month June of Financial Year 2025-2026** 

De	mand No	<b>).</b>	50	ADMINISTRATION OF FORESTS						
De	epartmen	nt:	Fore	st and Environment Department						
So	ource :	201	D.F.	O Khasi Hills Wild Life Division Shillong						
D.	D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Sh	illong					
Rec	onciliat	ion Po	ortion							
							DDO wise Total	( original +Recond	cilation) :	72,07,359
Sum	mary of l	DDO W	ise Exp	<u>penditure</u>						
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,750
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,42,960
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Khasi	-36,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,62,805
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	3,600
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,44,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	61,244
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	5,96,700
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,21,050
							DDO Wise Total	•		72,07,359
										, ,

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Up to Accounting Month June of Financial Year 2025-2026

Dem	nand No.		50 ADMINISTRATION OF FORESTS						
Dep	partment	: I	Forest and Environment Department						
Sou	irce :	202 I	D.F.O Social Forestry Division SGH Bagmara						
D.D	0.0. :	Ģ	368 D.F.O. Social Forestry Division South Garo Hi	lls Baghmara					
Mon	th of Aco	count: (	4/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	94,500	
					Total Object Head	l 2 :		94,500	
					Total Sub Head:			94,500	
					Total Minor Head	1:		94,500	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	53,250	
					Total Object Head	1 2 :		53,250	
					Total Sub Head:			53,250	
			Total Minor Head 5:						
		101	01 (05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,45,700	
					Total Object Head	l 2 :		8,45,700	
					Total Sub Head:			8,45,700	
					Total Minor Head	101:		8,45,700	
		102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,79,050	
					Total Object Head	l 2 :		6,79,050	
					Total Sub Head:			6,79,050	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	89,550	

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Run Date:

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**Up to Accounting Month June of Financial Year 2025-2026** 

Demand No. ADMINISTRATION OF FORESTS **Department:** Forest and Environment Department Source: 202 D.F.O Social Forestry Division SGH Bagmara 9368 **D.D.O.**: D.F.O. Social Forestry Division South Garo Hills Baghmara Month of Account: 04/2025 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 2: 89,550 2406 01 102 (26) Expenditure On Environmental Forestry And 0 Vonomohotsava Total Sub Head: 89,550 **Total Minor Head 102:** 7,68,600 **Total Sub Major Head 1:** 17,62,050 02 110 (03) Ecology And Environment 0 State Plan Voted-Sixth-Schedule-02. Wages 1,10,100 Garo **Total Object Head--2:** 1.10.100 Total Sub Head: 1,10,100 **Total Minor Head 110:** 1,10,100 **Total Sub Major Head 2:** 1,10,100 **Total Major Head 2406:** 18,72,150 **Month Wise Total:** 18,72,150 Month of Account: 05/2025 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 001 (04) Forest Ranges And Beat Offices 0 Voted-Sixth-Schedule-2406 01 (01) Salaries, State Plan -5,000 Sumtuary Allowance Garo **Total Object Head--1:** -5,000 02. Wages State Plan Voted-Sixth-Schedule-31,500 Garo

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**Up to Accounting Month June of Financial Year 2025-2026** 

Dem	and No.	:	50 ADMINISTRATION OF FORESTS					
Dep	partment	: F	Forest and Environment Department					
Sou	rce :	202 I	D.F.O Social Forestry Division SGH Bagmara					
D.D	0.0. :	ç	D.F.O. Social Forestry Division South Garo H	ills Baghmara				
Mon	th of Acc	count: (	05/2025					
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head	l 2 :		31,500
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Garo	3,75,000
					Total Object Head	l 6 :	6:	
					Total Sub Head:			4,01,500
					Total Minor Head	1:		4,01,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	37,500
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,750
					Total Object Head	l 2 :		53,250
					Total Sub Head:	53,250		
					<b>Total Minor Head</b>	5:		53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,45,700
					Total Object Head	l 2 :		8,45,700
					Total Sub Head:			8,45,700
					<b>Total Minor Head</b>	101:		8,45,700
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,750
					Total Object Head	l 2 :		15,750

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Run Date:

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1,91,250

**Up to Accounting Month June of Financial Year 2025-2026** 

Demand No. ADMINISTRATION OF FORESTS **Department:** Forest and Environment Department Source: 202 D.F.O Social Forestry Division SGH Bagmara D.F.O. Social Forestry Division South Garo Hills Baghmara 9368 **D.D.O.**: Month of Account: 05/2025 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head Total Sub Head: 15,750 (03) Recreation Forestry 2406 01 102 0 (01) Salaries, (04) Social Forestry State Plan Voted-Sixth-Schedule--35,000 Sumtuary Allowance Garo **Total Object Head--1:** -35,000 02. Wages State Plan Voted-Sixth-Schedule-4,42,800 Garo 02. Wages State Plan Voted-Sixth-Schedule-2,20,500 Garo **Total Object Head-- 2:** 6,63,300 **Total Sub Head:** 6,28,300 (26) Expenditure On Environmental Forestry And 0 02. Wages State Plan Voted-Sixth-Schedule-89,550 Vonomohotsava Garo **Total Object Head-- 2:** 89,550 Total Sub Head: 89,550 **Total Minor Head 102:** 7,33,600 **Total Sub Major Head 1:** 20,34,050 110 02 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-1,91,250 Garo **Total Object Head-- 2:** 1,91,250 **Total Sub Head:** 1,91,250

**Total Minor Head 110:** 

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**Up to Accounting Month June of Financial Year 2025-2026** 

Demand No. ADMINISTRATION OF FORESTS **Department:** Forest and Environment Department Source: 202 D.F.O Social Forestry Division SGH Bagmara 9368 **D.D.O.**: D.F.O. Social Forestry Division South Garo Hills Baghmara Month of Account: 05/2025 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Major Head 2: 1,91,250 2406 02 **Total Major Head 2406:** 22,25,300 **Month Wise Total:** 22,25,300 Month of Account: 06/2025 Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Major Head Sub Schme Head Head **Amount** Head Head 2406 01 001 (03) Divisional Forest Officer 0 (11) Travel State Plan Voted-Sixth-Schedule-98.537 Expenses, Garo Conveyance Allowances **Total Object Head-- 11:** 98,537 Total Sub Head: 98.537 02. Wages (04) Forest Ranges And Beat Offices 0 State Plan Voted-Sixth-Schedule-31.500 Garo **Total Object Head--2:** 31,500 Total Sub Head: 31,500 (08) Payment Due To Me.Pdcl/Municipal 0 14. Rents, Rates And State Plan Voted-Sixth-Schedule-11,602 Board/Telephone Bills (Bsnl) Taxes Garo **Total Object Head-- 14:** 11,602 11,602 Total Sub Head: 1,41,639 **Total Minor Head 1:** 

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Dem	and No.		50 ADMINISTRATION OF FORESTS					
Dep	artment	: ]	Forest and Environment Department					
Sou	rce :	202	D.F.O Social Forestry Division SGH Bagmara					
D.D	.0.:	ý	D.F.O. Social Forestry Division South Garo Hill	s Baghmara				
Mon	th of Acc	count: (	06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,750
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	37,500
					Total Object Head-	- 2 :		53,250
					Total Sub Head:			53,250
					Total Minor Head 5	<b>:</b>		53,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,45,700
					Total Object Head	- 2 :		8,45,700
					Total Sub Head:			8,45,700
					Total Minor Head 1	01:		8,45,700
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,750
					Total Object Head-	- 2 :		15,750
					Total Sub Head:			15,750
		(04) Social Forestry 0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	-5,000		
					Total Object Head-	-1:		-5,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,20,500
					02. Wages	State Plan	Voted-Sixth-Schedule-	4,42,800

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Run Date:

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<u> </u>		<b>-</b>	<u></u>				Hun Duve V	22/01/2025	
Dem	and No.		50 ADMINISTRATION OF FORESTS						
Dep	artment	: I	Forest and Environment Department						
Sou	rce:	202 I	D.F.O Social Forestry Division SGH Bagmara						
D.D	0.0. :	Ģ	D.F.O. Social Forestry Division South Garo Hil	ls Baghmara					
Mon	th of Acc	ount: (	06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head	d 2 :		6,63,300	
2400				(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo			
					Total Object Head	d 11 :		21,440	
					Total Sub Head:			6,79,740	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	89,550	
				Total Object Head 2:			89,550		
			Total Sub Head:			89,550			
					Total Minor Head 102 :			7,85,040	
					Total Sub Major l	Head 1 :		18,25,629	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	5,91,250	
					Total Object Head	d 2 :		5,91,250	
					Total Sub Head:			5,91,250	
			Total Minor Head 110:						
					Total Sub Major l	Head 2 :		5,91,250	
					Total Major Head	1 2406 :		24,16,879	
					Month Wise Total	l:		24,16,879	

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**Up to Accounting Month June of Financial Year 2025-2026** 

22/07/2025 Run Date: Demand No. ADMINISTRATION OF FORESTS Forest and Environment Department **Department:** Source: 202 D.F.O Social Forestry Division SGH Bagmara

**D.D.O.**: 9368 D.F.O. Social Forestry Division South Garo Hills Baghmara

							D.D.O. Total:			65,14,329
Rec	onciliat	tion I	ortion							
							<b>DDO</b> wise Total (	original +Reconci	lation) :	65,14,329
Sum	mary of l	DDO	Wise Exp	<u>penditure</u>						
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	98,537
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	-5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,57,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Garo	3,75,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	11,602
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,59,750
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	25,37,100
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	31,500
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	-40,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	20,05,650
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	21,440
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,68,650
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,92,600
							DDO Wise Total:			65,14,329

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Up to Accounting Month June of Financial Year 2025-2026

Run Date: 22/07/2025 Demand No. ADMINISTRATION OF FORESTS **Department:** Forest and Environment Department Source: 203 D.F.O East and West Garo Hills Wild Life Tura 9369 **D.D.O.**: D.F.O. East And West Garo Hills Wildlife Division Tura Month of Account: 04/2025 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Head Major Head Head Sub **Amount** Head Head 2406 02 110 (01) Establishment Of Wild Life Sanctuary 0 02. Wages State Plan Voted-Sixth-Schedule-4,52,499 Garo 02. Wages State Plan Voted-Sixth-Schedule-1,02,795 Garo **Total Object Head--2:** 5,55,294 Total Sub Head: 5,55,294 (02) Other Wild Life Preservation Works 0 State Plan Voted-Sixth-Schedule-02. Wages 3,66,055 Garo **Total Object Head-- 2:** 3,66,055 Total Sub Head: 3,66,055 9,21,349 **Total Minor Head 110:** 111 (01) Park'S Development 0 02. Wages State Plan Voted-Sixth-Schedule-55,020 Garo **Total Object Head-- 2:** 55,020 55,020 **Total Sub Head:** 55,020 **Total Minor Head 111: Total Sub Major Head 2:** 9,76,369 9,76,369 **Total Major Head 2406: Month Wise Total:** 9,76,369 Month of Account: 05/2025

Sub

**Object Head** 

Categorised

Plan/Non-Plan

Minor

Sub

Sub

Major

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**Up to Accounting Month June of Financial Year 2025-2026** 

Dem	nand No.	•	50 AI	OMINISTRATION OF FORESTS						
Dep	partmen	t:	Forest an	d Environment Department						
Sou	irce :	203	D.F.O Ea	st and West Garo Hills Wild Life Tura						
D.D	0.0. :		9369	D.F.O. East And West Garo Hills Wildlife Di	vision Tura					
Mon	th of Ac	count:	05/2025							
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Es	tablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,24,062	
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	4,45,920	
						Total Object Head	d 2 :		5,69,982	
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	98,000	
						Total Object Head	d 11 :		98,000	
						Total Sub Head:			6,67,982	
			(02) Ot	ther Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,74,549	
						Total Object Head	d 2 :		3,74,549	
			Total Sub Head:							
						Total Minor Head	1110:		10,42,531	
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	55,020		
						Total Object Head	d 2 :		55,020	
						Total Sub Head:			55,020	
						Total Minor Head	1111:		55,020	
						Total Sub Major l	Head 2 :		10,97,551	

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Run Date:

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Den	and No.		50 AI	OMINISTRATION OF FORESTS							
Dej	partment	: I	Forest and	d Environment Department							
Sou	rce :	203 I	D.F.O Ea	st and West Garo Hills Wild Life Tura							
D.I	<b>0.0.</b> :	Ç	9369	D.F.O. East And West Garo Hills Wildlife D	Division Tura						
Mon	th of Acc	count: (	05/2025								
Major Sub Head Major Head		Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406			Total Major Head 2406 :								
						Month Wise Total :	•		10,97,551		
Mon	th of Acc	count: (	06/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001		yment Due To Me.Pdcl/Municipal Felephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	80,000		
						Total Object Head-	- 14 :		80,000		
					Total Sub Head:						
				Total Minor Head 1	80,000						
						Total Sub Major H	ead 1 :		80,000		
	02	110	(01) Es	tablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,12,920		
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	7,34,096		
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,38,950		
						Total Object Head-	2 :		10,85,966		
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	42,000		

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**Up to Accounting Month June of Financial Year 2025-2026** 

Den	nand No.	•	50 ADMINISTRATION OF FORESTS					
Dej	partmen	t: ]	Forest and Environment Department					
Sou	ırce :	203	D.F.O East and West Garo Hills Wild Life Tura					
D.I	0.0. :	9	D.F.O. East And West Garo Hills Wildlife D	Division Tura				
Mon	nth of Ac	count:	06/2025					
Major Head	Sub Major Head	Minor Head	Sub Head	Sul Sul Hea	o d	Categorised Schme	l Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Ho	ead 11 :		42,000
						11,27,966		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,54,800
					Total Object Ho	ead 2 :		6,54,800
					Total Sub Head	l:		6,54,800
					Total Minor He	ead 110 :		17,82,766
					Total Sub Majo	or Head 2 :		17,82,766
					Total Major He	ead 2406 :		18,62,766
					Month Wise To	otal :		18,62,766
					D.D.O. Total :			39,36,686
Reco	nciliati	ion Port	ion					
					DDO wise Tota	ıl ( original +Reconcil	ation):	39,36,686
Sumn	nary of L	DO Wise	Expenditure					
50	2406		Board/Telephone Bills (Bsnl)	000 14	14. Rents, Rates And Tax	xes State Plan	Voted-Sixth-Schedule- Garo	80,000
50	2406	02 1	10 (01) Establishment Of Wild Life Sanctuary 0	000 02	02. Wages	State Plan	Voted-Sixth-Schedule-	22,11,242
50	2406	02 1	10 (01) Establishment Of Wild Life Sanctuary 0	000 11	(11) Travel Expenses, Conveyance Allowances	State Plan	Garo Voted-Sixth-Schedule- Garo	1,40,000
50	2406	02 1	10 (02) Other Wild Life Preservation Works 0	000 02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	13,95,404
					·		·	

Report ID : CP9REP226

## Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

De	emand No.		50	ADMINISTRATION OF FORESTS						
D	epartment	:	Fores	at and Environment Department						
S	ource :	203	D.F.0	East and West Garo Hills Wild Life T	Tura					
D	D.D.O. :		9369	D.F.O. East And West Garo Hills	Wildlife Divis	ion Tui	a			
Rec	conciliati	on Pe	ortion							
Sun	nmary of D	<i>DO</i> W	ise Exp	enditure_						
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,10,040
							DDO W	ise Total:		39,36,686

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Run Date:

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Dem	and No.		50 ADMINISTRATION OF FORESTS						
Dep	artment	: I	Forest and Environment Department						
Sou	rce :	347 I	East and North Garo Hills (T) Division Williamnagar						
D.D	0.0. :		5009 East And North Garo Hills (T) Division Willia	mnagar					
Mon	th of Acc	ount: (	05/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	52,470	
					Total Object Head	2 :		52,470	
					Total Sub Head:			52,470	
					<b>Total Minor Head</b>	1:		52,470	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	23,14,736	
					Total Object Head		23,14,736		
					Total Sub Head:			23,14,736	
					<b>Total Minor Head</b>		23,14,736		
					Total Sub Major H	Iead 1 :		23,67,206	
					Total Major Head	2406:		23,67,206	
					<b>Month Wise Total</b>	:		23,67,206	
Mon	th of Acc	ount: (	06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	52,470	
					Total Object Head	Total Object Head :  Total Minor Head 1 :  02. Wages State Plan Voted-Sixth-Schedule-Garo  Total Object Head 2 :  Total Sub Head :  Total Minor Head 101 :  Total Sub Major Head 1 :  Total Major Head 2406 :  Month Wise Total :  Object Head Categorised Schme Plan/Non-Plan Schme  02. Wages State Plan Voted-Sixth-Schedule-			
					Total Sub Head:			52,470	

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Run Date:

Up to A	Accounting	Month	June	of Financial	Year	2025-2026

Den	and No.		50 ADMINISTRATION OF FORESTS						
Dej	partment	:	Forest and Environment Department						
	rce :	347	East and North Garo Hills (T) Division Williamnagar						
	D.O. :		45009 East And North Garo Hills (T) Division Williams	nagar					
	th of Acc	4 .							
			06/2025						
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001			Total Minor He	ad 1 :		52,470	
		101	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	23,07,365
					Total Object He	ead 2 :		23,07,365	
					Total Sub Head	:		23,07,365	
					Total Minor He	ad 101 :		23,07,365	
					Total Sub Majo	r Head 1 :		23,59,835	
					Total Major He	ad 2406 :		23,59,835	
					Month Wise To	tal :		23,59,835	
					D.D.O. Total :			47,27,041	
Reco	nciliati	on Por	tion						
					DDO wise Total	l ( original +Reconcila	tion):	47,27,041	
Sumn	ary of D	DO Wis	e Expenditure_						
50	2406	01	001 (04) Forest Ranges And Beat Offices 000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,04,940	
50	2406	01	101 (05) Forest Protection Schemes And Works 000	02 (	02. Wages	State Plan	Voted-Sixth-Schedule-	46,22,101	
					DDO Wise Tota	ıl:	Garo	AT 27 041	
					DDO Wise Tota	ıl:		47,27,0	