

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Finance Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1000002 Treasury Officer Shillong															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12212	Challan	-1,490	0	0	0	-1,490	-1,490	
Total Object Head-- 1 :									-1,490	0	0	0	-1,490	-1,490	
Total Sub Head :									-1,490	0	0	0	-1,490	-1,490	
Total Minor Head 112 :									-1,490	0	0	0	-1,490	-1,490	
Total Sub Major Head 2 :									-1,490	0	0	0	-1,490	-1,490	
Total Major Head 2406 :									-1,490	0	0	0	-1,490	-1,490	
Total of Month :									-1,490	0	0	0	-1,490	-1,490	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12211	Challan	-598	0	0	0	-598	-598	
Total Object Head-- 1 :									-598	0	0	0	-598	-598	
Total Sub Head :									-598	0	0	0	-598	-598	
Total Minor Head 112 :									-598	0	0	0	-598	-598	
Total Sub Major Head 2 :									-598	0	0	0	-598	-598	
Total Major Head 2406 :									-598	0	0	0	-598	-598	

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Finance Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1000002 Treasury Officer Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									-598	0	0	0	-598	-598	
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19940	Challan	-93	0	0	0	-93	-93	
Total Object Head-- 1 :									-93	0	0	0	-93	-93	
Total Sub Head :									-93	0	0	0	-93	-93	
Total Minor Head 110 :									-93	0	0	0	-93	-93	
Total Sub Major Head 2 :									-93	0	0	0	-93	-93	
Total Major Head 2406 :									-93	0	0	0	-93	-93	
Total of Month :									-93	0	0	0	-93	-93	
Total of DDO 1000002 :									-2,181	0	0	0	-2,181	-2,181	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														-2,181	
<u>Summary of DDO wise expenditure</u>															

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Finance Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1000002 Treasury Officer ShillongSummary of DDO wise expenditure

2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-93
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-598
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-1,490
							-2,181

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	General-Voted	514	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head 1 :									-5,000	0	0	0	-5,000	-5,000
Total Major Head 2406 :									-5,000	0	0	0	-5,000	-5,000
Total of Month :									-5,000	0	0	0	-5,000	-5,000

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	2600	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 6 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 1 :									-5,000	0	0	0	-5,000	-5,000
		102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4817	Challan	-823	0	0	0	-823	-823
Total Object Head-- 11 :									-823	0	0	0	-823	-823

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(03) Recreation Forestry		Total Sub Head :				-823	0	0	0	-823	-823
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4817	Challan	-3,000	0	0	0	-3,000	-3,000
					Total Object Head-- 1 :				-3,000	0	0	0	-3,000	-3,000
					Total Sub Head :				-3,000	0	0	0	-3,000	-3,000
					Total Minor Head 102 :				-3,823	0	0	0	-3,823	-3,823
					Total Sub Major Head 1 :				-8,823	0	0	0	-8,823	-8,823
					Total Major Head 2406 :				-8,823	0	0	0	-8,823	-8,823
					Total of Month :				-8,823	0	0	0	-8,823	-8,823
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	6670	Challan	-5,000	0	0	0	-5,000	-5,000
					Total Object Head-- 6 :				-5,000	0	0	0	-5,000	-5,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	8822	Challan	-83,200	0	0	0	-83,200	-83,200
					Total Object Head-- 11 :				-83,200	0	0	0	-83,200	-83,200
					Total Sub Head :				-88,200	0	0	0	-88,200	-88,200

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 1 :									-88,200	0	0	0	-88,200	-88,200
Total Sub Major Head 1 :									-88,200	0	0	0	-88,200	-88,200
Total Major Head 2406 :									-88,200	0	0	0	-88,200	-88,200
Total of Month :									-88,200	0	0	0	-88,200	-88,200
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	9872	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 6 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head 1 :									-5,000	0	0	0	-5,000	-5,000
Total Major Head 2406 :									-5,000	0	0	0	-5,000	-5,000
Total of Month :									-5,000	0	0	0	-5,000	-5,000
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	13710	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 6 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head 1 :									-5,000	0	0	0	-5,000	-5,000
Total Major Head 2406 :									-5,000	0	0	0	-5,000	-5,000
Total of Month :									-5,000	0	0	0	-5,000	-5,000
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	17095	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 6 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head 1 :									-5,000	0	0	0	-5,000	-5,000
	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	18902	Challan	-2,01,026	0	0	0	-2,01,026	-2,01,026

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Finance Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1000003 Treasury Officer Shillong South Treasury												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances				-2,01,026	0	0	0	-2,01,026	-2,01,026
Total Object Head-- 11 :									-2,01,026	0	0	0	-2,01,026	-2,01,026
Total Sub Head :									-2,01,026	0	0	0	-2,01,026	-2,01,026
Total Minor Head 110 :									-2,01,026	0	0	0	-2,01,026	-2,01,026
Total Sub Major Head 2 :									-2,01,026	0	0	0	-2,01,026	-2,01,026
Total Major Head 2406 :									-2,06,026	0	0	0	-2,06,026	-2,06,026
Total of Month :									-2,06,026	0	0	0	-2,06,026	-2,06,026
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20837	Challan	-5,000	0	0	0	-5,000	-5,000
Total Object Head-- 1 :									-5,000	0	0	0	-5,000	-5,000
Total Sub Head :									-5,000	0	0	0	-5,000	-5,000
Total Minor Head 1 :									-5,000	0	0	0	-5,000	-5,000
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23203	Challan	-1,823	0	0	0	-1,823	-1,823
Total Object Head-- 1 :									-1,823	0	0	0	-1,823	-1,823

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Finance Department														
Treasury : Shillong (South) Treasury														
D.D.O. : 1000003 Treasury Officer Shillong South Treasury														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :				-1,823	0	0	0	-1,823	-1,823
					Total Minor Head 101 :				-1,823	0	0	0	-1,823	-1,823
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21936	Challan	-5,000	0	0	0	-5,000	-5,000
					Total Object Head-- 1 :				-5,000	0	0	0	-5,000	-5,000
					Total Sub Head :				-5,000	0	0	0	-5,000	-5,000
					Total Minor Head 102 :				-5,000	0	0	0	-5,000	-5,000
					Total Sub Major Head 1 :				-11,823	0	0	0	-11,823	-11,823
					Total Major Head 2406 :				-11,823	0	0	0	-11,823	-11,823
					Total of Month :				-11,823	0	0	0	-11,823	-11,823
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	25873	Challan	-37,500	0	0	0	-37,500	-37,500
					Total Object Head-- 6 :				-37,500	0	0	0	-37,500	-37,500
					Total Sub Head :				-37,500	0	0	0	-37,500	-37,500
			(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	24349	Challan	-5,000	0	0	0	-5,000	-5,000

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Shillong**

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Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Finance Department																	
Treasury : Shillong (South) Treasury																	
D.D.O. : 1000003 Treasury Officer Shillong South Treasury																	
Month of Account: NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Total Object Head-- 6 :			-5,000	0	0	0	-5,000	-5,000			
						Total Sub Head :			-5,000	0	0	0	-5,000	-5,000			
						Total Minor Head 1 :			-42,500	0	0	0	-42,500	-42,500			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25873	Challan	-12,672	0	0	0	-12,672	-12,672			
									Total Object Head-- 1 :			-12,672	0	0	0	-12,672	-12,672
									Total Sub Head :			-12,672	0	0	0	-12,672	-12,672
									Total Minor Head 102 :			-12,672	0	0	0	-12,672	-12,672
		Total Sub Major Head 1 :			-55,172	0	0	0	-55,172	-55,172							
		Total Major Head 2406 :			-55,172	0	0	0	-55,172	-55,172							
		Total of Month :			-55,172	0	0	0	-55,172	-55,172							
Month of Account: DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	28402	Challan	-5,000	0	0	0	-5,000	-5,000			
									Voted-Sixth-Schedule-Khasi	31425	Challan	-5,000	0	0	0	-5,000	-5,000
												Total Object Head-- 6 :			-10,000	0	0

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50		ADMINISTRATION OF FORESTS											
Department :				Finance Department											
Treasury :				Shillong (South) Treasury											
D.D.O. :				1000003 Treasury Officer Shillong South Treasury											
Month of Account:				DEC/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		Total Sub Head :				-10,000	0	0	0	-10,000	-10,000	
					Total Minor Head 1 :				-10,000	0	0	0	-10,000	-10,000	
					Total Sub Major Head 1 :				-10,000	0	0	0	-10,000	-10,000	
					Total Major Head 2406 :				-10,000	0	0	0	-10,000	-10,000	
					Total of Month :				-10,000	0	0	0	-10,000	-10,000	
					Total of DDO 1000003 :				-3,95,044	0	0	0	-3,95,044	-3,95,044	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														-3,95,044	
<u>Summary of DDO wise expenditure</u>															
2406	01	1	(01) Headquarters Organisation		0	6. Medical Treatment		Voted-Sixth-Schedule-Garo							-37,500
2406	01	1	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance		General-Voted							-5,000
2406	01	1	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							-5,000
2406	01	1	(03) Divisional Forest Officer		0	6. Medical Treatment		Voted-Sixth-Schedule-Khasi							-15,000
2406	01	1	(03) Divisional Forest Officer		0	6. Medical Treatment		Voted-Sixth-Schedule-Garo							-25,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South TreasurySummary of DDO wise expenditure

2406	01	1	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	-83,200
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-1,823
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	-823
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-5,000
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	-15,672
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	-2,01,026
							-3,95,044

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	2,56,920	0	20,000	0	2,36,920	2,56,920					
						General-Voted	215	Voucher	22,417	0	0	0	22,417	22,417					
						General-Voted	216	Voucher	89,866	0	27,500	0	62,366	89,866					
						General-Voted	222	Voucher	19,34,756	4,000	2,50,500	37,400	16,42,856	19,30,756					
						General-Voted	377	Voucher	4,05,600	0	40,000	0	3,65,600	4,05,600					
						General-Voted	378	Voucher	98,732	0	42,000	0	56,732	98,732					
						General-Voted	709	Voucher	6,632	0	0	0	6,632	6,632					
						General-Voted	819	Voucher	10,98,319	0	1,15,000	0	9,83,319	10,98,319					
						General-Voted	886	Voucher	11,696	0	0	0	11,696	11,696					
						General-Voted	887	Voucher	1,03,112	0	0	0	1,03,112	1,03,112					
						General-Voted	891	Voucher	4,992	0	0	0	4,992	4,992					
						Total Object Head-- I :								40,33,042	4,000	4,95,000	37,400	34,96,642	40,29,042
						Total Sub Head :								40,33,042	4,000	4,95,000	37,400	34,96,642	40,29,042
Total Minor Head I :								40,33,042	4,000	4,95,000	37,400	34,96,642	40,29,042						
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	226	Voucher	71,968	0	15,000	2,200	54,768	71,968					
						General-Voted	710	Voucher	6,256	0	0	0	6,256	6,256					
						General-Voted	889	Voucher	7,632	0	0	0	7,632	7,632					
						Total Object Head-- I :								85,856	0	15,000	2,200	68,656	85,856
Total Sub Head :								85,856	0	15,000	2,200	68,656	85,856						
Total Minor Head 13 :								85,856	0	15,000	2,200	68,656	85,856						
2406	01	101	(04) Setting Up Of Corporation And Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	219	Voucher	3,18,541	2,000	45,000	6,600	2,64,941	3,16,541					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1426	Voucher	1,26,461	0	12,500	0	1,13,961	1,26,461					
						General-Voted	1438	Voucher	7,45,345	0	0	0	7,45,345	7,45,345					
						General-Voted	1984	Voucher	12,984	0	0	0	12,984	12,984					
						General-Voted	1985	Voucher	78,980	0	0	0	78,980	78,980					
						General-Voted	1986	Voucher	24,768	0	0	0	24,768	24,768					
						General-Voted	1987	Voucher	18,000	0	0	0	18,000	18,000					
						General-Voted	545	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580					
						General-Voted	552	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047					
						General-Voted	563	Voucher	5,01,258	0	50,000	0	4,51,258	5,01,258					
						General-Voted	643	Voucher	98,732	0	50,000	0	48,732	98,732					
						General-Voted	649	Voucher	20,24,622	4,000	3,33,000	37,400	16,50,222	20,20,622					
						Total Object Head-- 1 :								45,68,777	4,000	5,45,500	37,400	39,81,877	45,64,777
						Total Sub Head :								45,68,777	4,000	5,45,500	37,400	39,81,877	45,64,777
Total Minor Head 1 :								45,68,777	4,000	5,45,500	37,400	39,81,877	45,64,777						
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	640	Voucher	71,968	0	20,000	2,200	49,768	71,968					
						Total Object Head-- 1 :								71,968	0	20,000	2,200	49,768	71,968
						Total Sub Head :								71,968	0	20,000	2,200	49,768	71,968
Total Minor Head 13 :								71,968	0	20,000	2,200	49,768	71,968						
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	3,18,541	2,000	51,000	6,600	2,58,941	3,16,541					
						Total Object Head-- 1 :								3,18,541	2,000	51,000	6,600	2,58,941	3,16,541

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest		Total Sub Head :				3,18,541	2,000	51,000	6,600	2,58,941	3,16,541
					Total Minor Head 101 :				3,18,541	2,000	51,000	6,600	2,58,941	3,16,541
					Total Sub Major Head 1 :				49,59,286	6,000	6,16,500	46,200	42,90,586	49,53,286
					Total Major Head 2406 :				49,59,286	6,000	6,16,500	46,200	42,90,586	49,53,286
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Object Head-- 1 :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Sub Head :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Minor Head 4 :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Sub Major Head 6 :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total Major Head 2415 :				1,73,938	1,000	0	4,400	1,68,538	1,72,938
					Total of Month :				51,33,224	7,000	6,16,500	50,600	44,59,124	51,26,224
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2484	Voucher	27,904	0	0	0	27,904	27,904
						General-Voted	2486	Voucher	2,09,280	0	0	0	2,09,280	2,09,280

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	571	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580					
						General-Voted	582	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047					
						General-Voted	625	Voucher	5,01,258	0	50,000	0	4,51,258	5,01,258					
						General-Voted	648	Voucher	20,24,622	4,000	3,33,000	37,400	16,50,222	20,20,622					
						General-Voted	650	Voucher	98,732	0	50,000	0	48,732	98,732					
		Total Object Head-- 1 :								37,99,423	4,000	5,33,000	37,400	32,25,023	37,95,423				
		Total Sub Head :								37,99,423	4,000	5,33,000	37,400	32,25,023	37,95,423				
		Total Minor Head 1 :								37,99,423	4,000	5,33,000	37,400	32,25,023	37,95,423				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	652	Voucher	71,968	0	20,000	2,200	49,768	71,968					
						Total Object Head-- 1 :								71,968	0	20,000	2,200	49,768	71,968
						Total Sub Head :								71,968	0	20,000	2,200	49,768	71,968
		Total Minor Head 13 :								71,968	0	20,000	2,200	49,768	71,968				
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	654	Voucher	3,18,541	2,000	36,000	6,600	2,73,941	3,16,541					
						Total Object Head-- 1 :								3,18,541	2,000	36,000	6,600	2,73,941	3,16,541
						Total Sub Head :								3,18,541	2,000	36,000	6,600	2,73,941	3,16,541
Total Minor Head 101 :								3,18,541	2,000	36,000	6,600	2,73,941	3,16,541						
Total Sub Major Head 1 :								41,89,932	6,000	5,89,000	46,200	35,48,732	41,83,932						
Total Major Head 2406 :								41,89,932	6,000	5,89,000	46,200	35,48,732	41,83,932						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	687	Voucher	1,73,938	1,000	0	4,400	1,68,538	1,72,938					

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Object Head-- 1 :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Sub Head :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Minor Head 4 :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Sub Major Head 6 :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total Major Head 2415 :									1,73,938	1,000	0	4,400	1,68,538	1,72,938
Total of Month :									43,63,870	7,000	5,89,000	50,600	37,17,270	43,56,870
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1439	Voucher	3,070	0	0	0	3,070	3,070
						General-Voted	253	Voucher	2,09,280	0	0	0	2,09,280	2,09,280
						General-Voted	272	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047
						General-Voted	279	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580
						General-Voted	280	Voucher	2,44,338	0	30,000	0	2,14,338	2,44,338
						General-Voted	288	Voucher	63,639	0	0	2,200	61,439	63,639
						General-Voted	289	Voucher	22,26,304	4,000	2,83,000	35,200	19,04,104	22,22,304
						General-Voted	292	Voucher	28,992	0	0	0	28,992	28,992
						General-Voted	293	Voucher	2,069	0	0	0	2,069	2,069
						General-Voted	297	Voucher	98,732	0	50,000	0	48,732	98,732

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																				
Month of Account:		JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance				38,14,051	4,000	4,63,000	37,400	33,09,651	38,10,051								
															Total Object Head-- 1 :							
															Total Sub Head :							
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	285	Voucher	71,968	0	20,000	2,200	49,768	71,968								
															Total Object Head-- 1 :							
															Total Sub Head :							
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	287	Voucher	42,863	0	0	2,200	40,663	42,863								
															General-Voted	294	Voucher	1,394	0	0	1,394	1,394
		Total Object Head-- 1 :								3,21,008	2,000	36,000	6,600	2,76,408	3,19,008							
		Total Sub Head :								3,21,008	2,000	36,000	6,600	2,76,408	3,19,008							
		Total Minor Head 13 :								71,968	0	20,000	2,200	49,768	71,968							
		Total Sub Major Head 1 :								42,07,027	6,000	5,19,000	46,200	36,35,827	42,01,027							
		Total Major Head 2406 :								42,07,027	6,000	5,19,000	46,200	36,35,827	42,01,027							
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	91	Voucher	2,76,082	1,000	0	4,400	2,70,682	2,75,082						
Total Object Head-- 1 :																						
Total Sub Head :																	2,76,082	1,000	0	4,400	2,70,682	2,75,082

**Voucher Wise Expenditure Report
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 4 :					2,76,082	1,000	0	4,400	2,70,682	2,75,082
				Total Sub Major Head 6 :					2,76,082	1,000	0	4,400	2,70,682	2,75,082
				Total Major Head 2415 :					2,76,082	1,000	0	4,400	2,70,682	2,75,082
				Total of Month :					44,83,109	7,000	5,19,000	50,600	39,06,509	44,76,109
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	101	Voucher	20,67,808	3,000	2,83,000	37,400	17,44,408	20,64,808
						General-Voted	102	Voucher	1,01,449	0	50,000	0	51,449	1,01,449
						General-Voted	1372	Voucher	2,92,766	0	0	0	2,92,766	2,92,766
						General-Voted	1496	Voucher	1,28,782	0	0	0	1,28,782	1,28,782
						General-Voted	3096	Voucher	2,32,750	0	0	0	2,32,750	2,32,750
						General-Voted	73	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047
						General-Voted	74	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580
						General-Voted	76	Voucher	2,51,664	0	30,000	0	2,21,664	2,51,664
						General-Voted	77	Voucher	2,09,280	0	0	0	2,09,280	2,09,280
										Total Object Head-- 1 :				
				Total Sub Head :					42,22,126	3,000	4,63,000	37,400	37,18,726	42,19,126
				Total Minor Head 1 :					42,22,126	3,000	4,63,000	37,400	37,18,726	42,19,126

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	96	Voucher	74,022	0	20,000	2,200	51,822	74,022
Total Object Head-- 1 :									74,022	0	20,000	2,200	51,822	74,022
Total Sub Head :									74,022	0	20,000	2,200	51,822	74,022
Total Minor Head 13 :									74,022	0	20,000	2,200	51,822	74,022
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1833	Voucher	10,618	0	0	0	10,618	10,618
						General-Voted	98	Voucher	3,27,760	2,000	36,000	6,600	2,83,160	3,25,760
Total Object Head-- 1 :									3,38,378	2,000	36,000	6,600	2,93,778	3,36,378
Total Sub Head :									3,38,378	2,000	36,000	6,600	2,93,778	3,36,378
Total Minor Head 101 :									3,38,378	2,000	36,000	6,600	2,93,778	3,36,378
Total Sub Major Head 1 :									46,34,526	5,000	5,19,000	46,200	40,64,326	46,29,526
Total Major Head 2406 :									46,34,526	5,000	5,19,000	46,200	40,64,326	46,29,526
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	159	Voucher	1,76,203	0	0	4,400	1,71,803	1,76,203
						General-Voted	1837	Voucher	18,878	0	0	0	18,878	18,878
						General-Voted	95	Voucher	65,568	0	0	0	65,568	65,568
Total Object Head-- 1 :									2,60,649	0	0	4,400	2,56,249	2,60,649
Total Sub Head :									2,60,649	0	0	4,400	2,56,249	2,60,649
Total Minor Head 4 :									2,60,649	0	0	4,400	2,56,249	2,60,649
Total Sub Major Head 6 :									2,60,649	0	0	4,400	2,56,249	2,60,649

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong																				
Month of Account: AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610							
2415					Total Major Head 2415 :				2,60,649	0	0	4,400	2,56,249	2,60,649						
Total of Month :									48,95,175	5,000	5,19,000	50,600	43,20,575	48,90,175						
Month of Account: SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	337	Voucher	2,09,280	0	0	0	2,09,280	2,09,280						
						General-Voted	340	Voucher	2,51,664	0	30,000	0	2,21,664	2,51,664						
						General-Voted	341	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047						
						General-Voted	342	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580						
						General-Voted	353	Voucher	22,38,716	0	2,79,000	35,200	19,24,516	22,38,716						
						General-Voted	442	Voucher	1,01,449	0	50,000	0	51,449	1,01,449						
						General-Voted	449	Voucher	65,660	0	0	2,200	63,460	65,660						
						General-Voted	466	Voucher	90,161	0	0	0	90,161	90,161						
						General-Voted	488	Voucher	2,064	0	0	0	2,064	2,064						
						Total Object Head-- I :									38,96,621	0	4,59,000	37,400	34,00,221	38,96,621
						Total Sub Head :									38,96,621	0	4,59,000	37,400	34,00,221	38,96,621
Total Minor Head I :									38,96,621	0	4,59,000	37,400	34,00,221	38,96,621						
013		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	459	Voucher	74,022	0	20,000	2,200	51,822	74,022							
					Total Object Head-- I :									74,022	0	20,000	2,200	51,822	74,022	

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									74,022	0	20,000	2,200	51,822	74,022
Total Minor Head 13 :									74,022	0	20,000	2,200	51,822	74,022
2406	01	013	(01) Statistical, Planning And Evaluation Unit											
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	2,47,647	0	50,000	0	1,97,647	2,47,647
						General-Voted	339	Voucher	36,687	0	0	0	36,687	36,687
						General-Voted	456	Voucher	3,27,760	0	36,000	6,600	2,85,160	3,27,760
						General-Voted	460	Voucher	36,576	0	0	0	36,576	36,576
Total Object Head-- 1 :									6,48,670	0	86,000	6,600	5,56,070	6,48,670
Total Sub Head :									6,48,670	0	86,000	6,600	5,56,070	6,48,670
Total Minor Head 101 :									6,48,670	0	86,000	6,600	5,56,070	6,48,670
Total Sub Major Head 1 :									46,19,313	0	5,65,000	46,200	40,08,113	46,19,313
Total Major Head 2406 :									46,19,313	0	5,65,000	46,200	40,08,113	46,19,313
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	326	Voucher	2,80,349	0	0	6,600	2,73,749	2,80,349
Total Object Head-- 1 :									2,80,349	0	0	6,600	2,73,749	2,80,349
Total Sub Head :									2,80,349	0	0	6,600	2,73,749	2,80,349
Total Minor Head 4 :									2,80,349	0	0	6,600	2,73,749	2,80,349
Total Sub Major Head 6 :									2,80,349	0	0	6,600	2,73,749	2,80,349
Total Major Head 2415 :									2,80,349	0	0	6,600	2,73,749	2,80,349
Total of Month :									48,99,662	0	5,65,000	52,800	42,81,862	48,99,662

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	394	Voucher	2,85,182	0	0	0	2,85,182	2,85,182					
						General-Voted	396	Voucher	1,28,047	0	20,000	0	1,08,047	1,28,047					
						General-Voted	397	Voucher	2,51,664	0	30,000	0	2,21,664	2,51,664					
						General-Voted	401	Voucher	73,338	0	0	2,200	71,138	73,338					
						General-Voted	402	Voucher	2,378	0	0	0	2,378	2,378					
						General-Voted	501	Voucher	2,09,280	0	0	0	2,09,280	2,09,280					
						General-Voted	82	Voucher	20,38,227	0	2,66,500	35,200	17,36,527	20,38,227					
						General-Voted	83	Voucher	1,01,449	0	50,000	0	51,449	1,01,449					
						General-Voted	84	Voucher	8,09,580	0	80,000	0	7,29,580	8,09,580					
						Total Object Head-- 1 :								38,99,145	0	4,46,500	37,400	34,15,245	38,99,145
Total Sub Head :								38,99,145	0	4,46,500	37,400	34,15,245	38,99,145						
Total Minor Head 1 :								38,99,145	0	4,46,500	37,400	34,15,245	38,99,145						
013			(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	400	Voucher	74,022	0	20,000	2,200	51,822	74,022					
						Total Object Head-- 1 :								74,022	0	20,000	2,200	51,822	74,022
						Total Sub Head :								74,022	0	20,000	2,200	51,822	74,022
Total Minor Head 13 :								74,022	0	20,000	2,200	51,822	74,022						
101			(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	398	Voucher	3,27,760	0	36,000	6,600	2,85,160	3,27,760					
						General-Voted	399	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334					
						General-Voted	404	Voucher	36,576	0	0	0	36,576	36,576					
						Total Object Head-- 1 :								6,48,670	0	86,000	6,600	5,56,070	6,48,670

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(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest		Total Sub Head :				6,48,670	0	86,000	6,600	5,56,070	6,48,670
					Total Minor Head 101 :				6,48,670	0	86,000	6,600	5,56,070	6,48,670
					Total Sub Major Head 1 :				46,21,837	0	5,52,500	46,200	40,23,137	46,21,837
					Total Major Head 2406 :				46,21,837	0	5,52,500	46,200	40,23,137	46,21,837
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	395	Voucher	1,78,205	0	0	4,400	1,73,805	1,78,205
						General-Voted	403	Voucher	28,992	0	0	0	28,992	28,992
						General-Voted	405	Voucher	1,219	0	0	0	1,219	1,219
						General-Voted	406	Voucher	73,152	0	0	0	73,152	73,152
					Total Object Head-- 1 :				2,81,568	0	0	4,400	2,77,168	2,81,568
					Total Sub Head :				2,81,568	0	0	4,400	2,77,168	2,81,568
					Total Minor Head 4 :				2,81,568	0	0	4,400	2,77,168	2,81,568
					Total Sub Major Head 6 :				2,81,568	0	0	4,400	2,77,168	2,81,568
					Total Major Head 2415 :				2,81,568	0	0	4,400	2,77,168	2,81,568
Total of Month :									49,03,405	0	5,52,500	50,600	43,00,305	49,03,405
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1163	Voucher	6,98,250	0	0	0	6,98,250	6,98,250
						General-Voted	1296	Voucher	1,65,534	0	20,000	0	1,45,534	1,65,534
						General-Voted	2803	Voucher	5,223	0	0	0	5,223	5,223
						General-Voted	2805	Voucher	1,63,025	0	0	0	1,63,025	1,63,025
						General-Voted	2807	Voucher	7,716	0	0	0	7,716	7,716
						General-Voted	3211	Voucher	28,226	0	0	0	28,226	28,226
						General-Voted	742	Voucher	57,984	0	0	0	57,984	57,984
						General-Voted	744	Voucher	22,35,567	0	2,64,500	37,400	19,33,667	22,35,567
						General-Voted	746	Voucher	1,01,449	0	50,000	0	51,449	1,01,449
						General-Voted	981	Voucher	4,05,600	0	40,000	0	3,65,600	4,05,600
						General-Voted	982	Voucher	2,51,664	0	30,000	0	2,21,664	2,51,664
						General-Voted	983	Voucher	2,09,280	0	0	0	2,09,280	2,09,280
						General-Voted	985	Voucher	1,01,185	0	8,000	0	93,185	1,01,185
						Total Object Head-- 1 :								44,30,703
Total Sub Head :								44,30,703	0	4,12,500	37,400	39,80,803	44,30,703	
Total Minor Head 1 :								44,30,703	0	4,12,500	37,400	39,80,803	44,30,703	
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2810	Voucher	5,508	0	0	0	5,508	5,508		
				General-Voted	748	Voucher	74,022	0	20,000	2,200	51,822	74,022		
				Total Object Head-- 1 :								79,530	0	20,000
Total Sub Head :								79,530	0	20,000	2,200	57,330	79,530	
Total Minor Head 13 :								79,530	0	20,000	2,200	57,330	79,530	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	2808	Voucher	25,500	0	0	0	25,500	25,500
						General-Voted	743	Voucher	2,175	0	0	0	2,175	2,175
						General-Voted	747	Voucher	2,96,906	0	36,000	2,200	2,58,706	2,96,906
						General-Voted	980	Voucher	69,417	0	0	4,400	65,017	69,417
						General-Voted	984	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334
						Total Object Head-- 1 :			6,78,332	0	86,000	6,600	5,85,732	6,78,332
						Total Sub Head :			6,78,332	0	86,000	6,600	5,85,732	6,78,332
						Total Minor Head 101 :			6,78,332	0	86,000	6,600	5,85,732	6,78,332
						Total Sub Major Head 1 :			51,88,565	0	5,18,500	46,200	46,23,865	51,88,565
						Total Major Head 2406 :			51,88,565	0	5,18,500	46,200	46,23,865	51,88,565
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2809	Voucher	10,464	0	0	0	10,464	10,464
						General-Voted	745	Voucher	2,66,287	0	0	4,400	2,61,887	2,66,287
						Total Object Head-- 1 :			2,76,751	0	0	4,400	2,72,351	2,76,751
						Total Sub Head :			2,76,751	0	0	4,400	2,72,351	2,76,751
						Total Minor Head 4 :			2,76,751	0	0	4,400	2,72,351	2,76,751
						Total Sub Major Head 6 :			2,76,751	0	0	4,400	2,72,351	2,76,751
						Total Major Head 2415 :			2,76,751	0	0	4,400	2,72,351	2,76,751
						Total of Month :			54,65,316	0	5,18,500	50,600	48,96,216	54,65,316
Month of Account: DEC/2024														

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	122	Voucher	1,68,033	0	20,000	0	1,48,033	1,68,033
						General-Voted	1223	Voucher	39,821	0	0	0	39,821	39,821
						General-Voted	123	Voucher	2,55,468	0	30,000	0	2,25,468	2,55,468
						General-Voted	127	Voucher	21,19,554	2,000	2,42,500	35,200	18,39,854	21,17,554
						General-Voted	128	Voucher	30,114	0	0	0	30,114	30,114
						General-Voted	178	Voucher	32,446	0	0	2,200	30,246	32,446
						General-Voted	180	Voucher	1,057	0	0	0	1,057	1,057
						General-Voted	181	Voucher	92,620	0	40,000	0	52,620	92,620
						General-Voted	182	Voucher	11,010	0	0	0	11,010	11,010
						General-Voted	3629	Voucher	4,12,350	0	40,000	0	3,72,350	4,12,350
						General-Voted	3630	Voucher	1,69,699	0	20,000	0	1,49,699	1,69,699
						General-Voted	3631	Voucher	2,58,004	0	30,000	0	2,28,004	2,58,004
						General-Voted	3634	Voucher	19,79,703	7,000	2,67,500	37,400	16,67,803	19,72,703
						General-Voted	3636	Voucher	1,03,978	0	50,000	0	53,978	1,03,978
						General-Voted	3764	Voucher	2,65,055	0	0	0	2,65,055	2,65,055
						General-Voted	3766	Voucher	88,191	0	18,000	2,200	67,991	88,191
						General-Voted	3767	Voucher	2,939	0	0	0	2,939	2,939
						General-Voted	4027	Voucher	53,760	0	0	2,200	51,560	53,760
						General-Voted	4028	Voucher	1,612	0	0	0	1,612	1,612
						General-Voted	524	Voucher	30,114	0	0	0	30,114	30,114
						General-Voted	526	Voucher	1,03,978	0	50,000	0	53,978	1,03,978
						General-Voted	527	Voucher	4,12,350	0	40,000	0	3,72,350	4,12,350
						General-Voted	909	Voucher	97,116	0	0	0	97,116	97,116
						General-Voted	910	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	910		35,266	0	0	0	35,266	35,266									
						General-Voted	961	Voucher	27,000	0	0	27,000	27,000										
						General-Voted	962	Voucher	20,169	0	0	20,169	20,169										
						General-Voted	963	Voucher	13,872	0	0	13,872	13,872										
						General-Voted	968	Voucher	15,216	0	0	15,216	15,216										
						Total Object Head-- I :								68,40,495	9,000	8,48,000	79,200	59,04,295	68,31,495				
						Total Sub Head :								68,40,495	9,000	8,48,000	79,200	59,04,295	68,31,495				
						Total Minor Head I :								68,40,495	9,000	8,48,000	79,200	59,04,295	68,31,495				
						013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	75,999	0	20,000	2,200	53,799	75,999					
										General-Voted	3633	Voucher	75,999	0	20,000	2,200	53,799	75,999					
										Total Object Head-- I :								1,51,998	0	40,000	4,400	1,07,598	1,51,998
										Total Sub Head :								1,51,998	0	40,000	4,400	1,07,598	1,51,998
										Total Minor Head 13 :								1,51,998	0	40,000	4,400	1,07,598	1,51,998
						101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	3,91,362	0	36,000	4,400	3,50,962	3,91,362					
										General-Voted	125	Voucher	2,88,633	0	50,000	0	2,38,633	2,88,633					
General-Voted	179	Voucher	45,504	0	0					2,200	43,304	45,504											
General-Voted	3632	Voucher	2,91,499	0	50,000					0	2,41,499	2,91,499											
General-Voted	3804	Voucher	3,37,735	1,000	36,000					6,600	2,94,135	3,36,735											
General-Voted	4043	Voucher	67,956	0	0					0	67,956	67,956											
General-Voted	523	Voucher	1,482	0	0					0	1,482	1,482											
General-Voted	964	Voucher	18,000	0	0					0	18,000	18,000											

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			14,42,171	1,000	1,72,000	13,200	12,55,971	14,41,171
						Total Sub Head :			14,42,171	1,000	1,72,000	13,200	12,55,971	14,41,171
						Total Minor Head 101 :			14,42,171	1,000	1,72,000	13,200	12,55,971	14,41,171
						Total Sub Major Head 1 :			84,34,664	10,000	10,60,000	96,800	72,67,864	84,24,664
						Total Major Head 2406 :			84,34,664	10,000	10,60,000	96,800	72,67,864	84,24,664
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	3635	Voucher	1,39,567	0	0	4,400	1,35,167	1,39,567
						General-Voted	3765	Voucher	1,35,912	0	0	0	1,35,912	1,35,912
						General-Voted	525	Voucher	2,45,365	0	0	4,400	2,40,965	2,45,365
						Total Object Head-- 1 :			5,20,844	0	0	8,800	5,12,044	5,20,844
						Total Sub Head :			5,20,844	0	0	8,800	5,12,044	5,20,844
						Total Minor Head 4 :			5,20,844	0	0	8,800	5,12,044	5,20,844
						Total Sub Major Head 6 :			5,20,844	0	0	8,800	5,12,044	5,20,844
Total Major Head 2415 :			5,20,844	0	0	8,800	5,12,044	5,20,844						
Total of Month :									89,55,508	10,000	10,60,000	1,05,600	77,79,908	89,45,508
Total of DDO 1300200 :									4,77,35,990	43,000	54,94,500	5,12,600	4,16,85,890	4,76,92,990
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														4,76,92,990

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 31

Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq ShillongSummary of DDO wise expenditure

2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,94,76,383
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,55,354
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	50,38,348
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	24,22,905
							4,76,92,990

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1734	Voucher	8,408	0	0	0	8,408	8,408					
						General-Voted	1746	Voucher	34,136	0	0	0	34,136	34,136					
						General-Voted	1747	Voucher	5,358	0	0	0	5,358	5,358					
						General-Voted	2467	Voucher	11,128	0	0	0	11,128	11,128					
						General-Voted	2469	Voucher	17,952	0	0	0	17,952	17,952					
						General-Voted	817	Voucher	2,50,980	0	30,000	0	2,20,980	2,50,980					
						General-Voted	825	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108					
						General-Voted	827	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793					
						General-Voted	884	Voucher	56,698	0	12,000	2,200	42,498	56,698					
						General-Voted	892	Voucher	1,02,962	0	0	0	1,02,962	1,02,962					
						General-Voted	895	Voucher	6,05,838	1,000	55,000	13,200	5,36,638	6,04,838					
						Total Object Head-- I :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361
						Total Sub Head :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361
						Total Minor Head I :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361
Total Sub Major Head I :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361						
Total Major Head 2406 :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361						
Total of Month :								17,18,361	1,000	2,22,000	15,400	14,79,961	17,17,361						
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2219	Voucher	3,96,935	0	0	0	3,96,935	3,96,935
						General-Voted	571	Voucher	2,50,980	0	30,000	0	2,20,980	2,50,980
						General-Voted	579	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108
						General-Voted	586	Voucher	56,698	0	15,000	2,200	39,498	56,698
						General-Voted	590	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793
						General-Voted	592	Voucher	6,05,838	1,000	61,000	13,200	5,30,638	6,04,838
						Total Object Head-- I :								19,35,352
Total Sub Head :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352	
Total Minor Head I :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352	
Total Sub Major Head I :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352	
Total Major Head 2406 :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352	
Total of Month :								19,35,352	1,000	2,31,000	15,400	16,87,952	19,34,352	
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	587	Voucher	2,50,980	0	30,000	0	2,20,980	2,50,980
						General-Voted	590	Voucher	1,59,793	0	25,000	0	1,34,793	1,59,793
						General-Voted	592	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108
						General-Voted	644	Voucher	6,05,838	1,000	61,000	13,200	5,30,638	6,04,838

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	646	Voucher	56,698	0	15,000	2,200	39,498	56,698
Total Object Head-- I :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total Sub Head :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total Minor Head I :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total Sub Major Head I :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total Major Head 2406 :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Total of Month :									15,38,417	1,000	2,31,000	15,400	12,91,017	15,37,417
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	260	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108
Total Object Head-- I :									12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437
Total Sub Head :									12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437
Total Minor Head I :									12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437
Total Sub Major Head I :									12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2406 :									12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437
Total of Month :									12,87,437	1,000	2,01,000	15,400	10,70,037	12,86,437
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	103	Voucher	6,78,248	0	76,000	15,400	5,86,848	6,78,248
						General-Voted	2570	Voucher	8,07,960	0	40,000	0	7,67,960	8,07,960
						General-Voted	2639	Voucher	3,56,250	0	0	0	3,56,250	3,56,250
						General-Voted	2921	Voucher	11,798	0	0	0	11,798	11,798
						General-Voted	2924	Voucher	1,08,513	0	0	0	1,08,513	1,08,513
						General-Voted	75	Voucher	4,65,108	0	1,00,000	0	3,65,108	4,65,108
Total Object Head-- 1 :									24,27,877	0	2,16,000	15,400	21,96,477	24,27,877
Total Sub Head :									24,27,877	0	2,16,000	15,400	21,96,477	24,27,877
Total Minor Head 1 :									24,27,877	0	2,16,000	15,400	21,96,477	24,27,877
Total Sub Major Head 1 :									24,27,877	0	2,16,000	15,400	21,96,477	24,27,877
Total Major Head 2406 :									24,27,877	0	2,16,000	15,400	21,96,477	24,27,877
Total of Month :									24,27,877	0	2,16,000	15,400	21,96,477	24,27,877
Month of Account: SEP/2024														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	350	Voucher	4,03,980	0	20,000	0	3,83,980	4,03,980
						General-Voted	351	Voucher	4,65,108	0	0	0	4,65,108	4,65,108
						General-Voted	469	Voucher	36,576	0	0	0	36,576	36,576
						General-Voted	479	Voucher	6,83,372	0	76,000	15,400	5,91,972	6,83,372
						Total Object Head-- I :			15,89,036	0	96,000	15,400	14,77,636	15,89,036
						Total Sub Head :			15,89,036	0	96,000	15,400	14,77,636	15,89,036
						Total Minor Head I :			15,89,036	0	96,000	15,400	14,77,636	15,89,036
Total Sub Major Head I :			15,89,036	0	96,000	15,400	14,77,636	15,89,036						
Total Major Head 2406 :			15,89,036	0	96,000	15,400	14,77,636	15,89,036						
Total of Month :			15,89,036	0	96,000	15,400	14,77,636	15,89,036						
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2436	Voucher	1,620	0	0	0	1,620	1,620
						General-Voted	979	Voucher	5,85,212	0	76,000	15,400	4,93,812	5,85,212
						General-Voted	980	Voucher	4,65,108	0	0	0	4,65,108	4,65,108
						General-Voted	981	Voucher	36,576	0	0	0	36,576	36,576
						General-Voted	982	Voucher	4,03,980	0	20,000	0	3,83,980	4,03,980
						Total Object Head-- I :			14,92,496	0	96,000	15,400	13,81,096	14,92,496

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong												
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation		Total Sub Head :				14,92,496	0	96,000	15,400	13,81,096	14,92,496
					Total Minor Head I :				14,92,496	0	96,000	15,400	13,81,096	14,92,496
					Total Sub Major Head I :				14,92,496	0	96,000	15,400	13,81,096	14,92,496
					Total Major Head 2406 :				14,92,496	0	96,000	15,400	13,81,096	14,92,496
					Total of Month :				14,92,496	0	96,000	15,400	13,81,096	14,92,496
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1164	Voucher	3,56,250	0	0	0	3,56,250	3,56,250
						General-Voted	2442	Voucher	47,621	0	0	0	47,621	47,621
						General-Voted	2801	Voucher	26,892	0	0	0	26,892	26,892
						General-Voted	2802	Voucher	26,928	0	0	0	26,928	26,928
						General-Voted	857	Voucher	5,85,212	0	76,000	15,400	4,93,812	5,85,212
						General-Voted	858	Voucher	36,576	0	0	0	36,576	36,576
						General-Voted	859	Voucher	4,03,980	0	20,000	0	3,83,980	4,03,980
						General-Voted	861	Voucher	4,65,108	0	0	0	4,65,108	4,65,108
					Total Object Head-- I :				19,48,567	0	96,000	15,400	18,37,167	19,48,567
					Total Sub Head :				19,48,567	0	96,000	15,400	18,37,167	19,48,567

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong																			
Month of Account: NOV/2024																			
Major Head			Sub Major Head			Sub Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
		Head			Head			Head							8009	7610			
2406			01			001			Total Minor Head I :					19,48,567	0	96,000	15,400	18,37,167	19,48,567
									Total Sub Major Head I :					19,48,567	0	96,000	15,400	18,37,167	19,48,567
									Total Major Head 2406 :					19,48,567	0	96,000	15,400	18,37,167	19,48,567
									Total of Month :					19,48,567	0	96,000	15,400	18,37,167	19,48,567
Month of Account: DEC/2024																			
Major Head			Sub Major Head			Sub Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
		Head			Head			Head							8009	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1062	Voucher	6,40,406	0	73,000	15,400	5,52,006	6,40,406					
						General-Voted	1755	Voucher	4,10,703	0	20,000	0	3,90,703	4,10,703					
						General-Voted	2952	Voucher	91,582	0	15,000	0	76,582	91,582					
						General-Voted	2953	Voucher	3,052	0	0	0	3,052	3,052					
						General-Voted	3295	Voucher	25,635	0	0	0	25,635	25,635					
						General-Voted	3522	Voucher	6,40,406	0	73,000	15,400	5,52,006	6,40,406					
						General-Voted	3523	Voucher	4,10,703	0	0	0	4,10,703	4,10,703					
						General-Voted	3524	Voucher	4,71,840	0	0	0	4,71,840	4,71,840					
						General-Voted	743	Voucher	4,71,840	0	0	0	4,71,840	4,71,840					
						General-Voted	80	Voucher	91,130	0	18,000	2,200	70,930	91,130					
						Total Object Head-- I :					32,57,297	0	1,99,000	33,000	30,25,297	32,57,297			
						Total Sub Head :					32,57,297	0	1,99,000	33,000	30,25,297	32,57,297			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001			Total Minor Head 1 :				32,57,297	0	1,99,000	33,000	30,25,297	32,57,297
					Total Sub Major Head 1 :				32,57,297	0	1,99,000	33,000	30,25,297	32,57,297
					Total Major Head 2406 :				32,57,297	0	1,99,000	33,000	30,25,297	32,57,297
					Total of Month :				32,57,297	0	1,99,000	33,000	30,25,297	32,57,297
					Total of DDO 1300300 :				1,71,94,840	4,000	15,88,000	1,56,200	1,54,46,640	1,71,90,840
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,71,90,840	
<u>Summary of DDO wise expenditure</u>														
2406	01	1	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary Allowance	General-Voted							1,71,90,840
														1,71,90,840

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1228	Voucher	4,65,108	0	1,50,000	0	3,15,108	4,65,108				
						General-Voted	1229	Voucher	2,76,018	0	50,000	0	2,26,018	2,76,018				
						General-Voted	2471	Voucher	3,42,000	0	0	0	3,42,000	3,42,000				
						General-Voted	828	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740				
					Total Object Head-- 1 :								13,75,866	0	3,00,000	0	10,75,866	13,75,866
					Total Sub Head :								13,75,866	0	3,00,000	0	10,75,866	13,75,866
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1233	Voucher	5,63,089	0	42,500	8,800	5,11,789	5,63,089		
								General-Voted	1234	Voucher	1,94,604	0	60,000	0	1,34,604	1,94,604		
			General-Voted	1236				Voucher	38,368	0	0	0	38,368	38,368				
			General-Voted	855				Voucher	1,588	0	0	0	1,588	1,588				
			General-Voted	869				Voucher	96,404	0	0	0	96,404	96,404				
			Total Object Head-- 1 :								8,94,053	0	1,02,500	8,800	7,82,753	8,94,053		
			Total Sub Head :								8,94,053	0	1,02,500	8,800	7,82,753	8,94,053		
			Total Minor Head 110 :								22,69,919	0	4,02,500	8,800	18,58,619	22,69,919		
Total Sub Major Head 2 :								22,69,919	0	4,02,500	8,800	18,58,619	22,69,919					
Total Major Head 2406 :								22,69,919	0	4,02,500	8,800	18,58,619	22,69,919					
Total of Month :								22,69,919	0	4,02,500	8,800	18,58,619	22,69,919					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury : Shillong (North) Treasury																	
D.D.O. : 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																	
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1434	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334			
						General-Voted	2274	Voucher	8,47,274	0	0	0	8,47,274	8,47,274			
						General-Voted	540	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740			
						General-Voted	556	Voucher	4,65,108	0	1,50,000	0	3,15,108	4,65,108			
						Total Object Head-- 1 :			18,89,456	0	3,00,000	0	15,89,456	18,89,456			
						Total Sub Head :			18,89,456	0	3,00,000	0	15,89,456	18,89,456			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1437	Voucher	1,36,192	0	0	0	1,36,192	1,36,192
									General-Voted	603	Voucher	1,94,604	0	60,000	0	1,34,604	1,94,604
			General-Voted	612	Voucher				5,63,089	0	42,500	8,800	5,11,789	5,63,089			
			General-Voted	663	Voucher				16,429	0	0	0	16,429	16,429			
			General-Voted	682	Voucher				13,094	0	0	0	13,094	13,094			
			Total Object Head-- 1 :						9,23,408	0	1,02,500	8,800	8,12,108	9,23,408			
			Total Sub Head :			9,23,408	0	1,02,500	8,800	8,12,108	9,23,408						
			Total Minor Head 110 :			28,12,864	0	4,02,500	8,800	24,01,564	28,12,864						
Total Sub Major Head 2 :			28,12,864	0	4,02,500	8,800	24,01,564	28,12,864									
Total Major Head 2406 :			28,12,864	0	4,02,500	8,800	24,01,564	28,12,864									
Total of Month :			28,12,864	0	4,02,500	8,800	24,01,564	28,12,864									
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	584	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334			
						General-Voted	600	Voucher	4,65,108	0	2,00,000	0	2,65,108	4,65,108			
						General-Voted	608	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740			
						Total Object Head-- 1 :			10,42,182	0	3,50,000	0	6,92,182	10,42,182			
						Total Sub Head :			10,42,182	0	3,50,000	0	6,92,182	10,42,182			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	688	Voucher	96,404	0	0	0	96,404	96,404
									General-Voted	689	Voucher	7,57,693	3,000	1,11,000	8,800	6,34,893	7,54,693
									Total Object Head-- 1 :			8,54,097	3,000	1,11,000	8,800	7,31,297	8,51,097
									Total Sub Head :			8,54,097	3,000	1,11,000	8,800	7,31,297	8,51,097
									Total Minor Head 110 :			18,96,279	3,000	4,61,000	8,800	14,23,479	18,93,279
Total Sub Major Head 2 :			18,96,279	3,000	4,61,000				8,800	14,23,479	18,93,279						
Total Major Head 2406 :			18,96,279	3,000	4,61,000				8,800	14,23,479	18,93,279						
Total of Month :			18,96,279	3,000	4,61,000				8,800	14,23,479	18,93,279						
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme				Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
						8009	7610										
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1956	Voucher	17,952	0	0	0	17,952	17,952			
						General-Voted	1957	Voucher	36,076	0	0	0	36,076	36,076			
						General-Voted	1958										

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																				
Month of Account: JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1958	Voucher	12,984	0	0	0	12,984	12,984						
						General-Voted	276	Voucher	2,92,740	0	1,00,000	0	1,92,740	2,92,740						
						General-Voted	281	Voucher	4,65,108	0	0	0	4,65,108	4,65,108						
						General-Voted	282	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334						
					Total Object Head-- 1 :								11,09,194	0	1,50,000	0	9,59,194	11,09,194		
			Total Sub Head :								11,09,194	0	1,50,000	0	9,59,194	11,09,194				
			(02) Other Wild Life Preservation Works	0		(01) Salaries, Sumtuary Allowance	0	General-Voted	290	Voucher	7,57,693	3,000	1,11,000	8,800	6,34,893	7,54,693				
								Total Object Head-- 1 :							7,57,693	3,000	1,11,000	8,800	6,34,893	7,54,693
								Total Sub Head :							7,57,693	3,000	1,11,000	8,800	6,34,893	7,54,693
								Total Minor Head 110 :							18,66,887	3,000	2,61,000	8,800	15,94,087	18,63,887
Total Sub Major Head 2 :												18,66,887	3,000	2,61,000	8,800	15,94,087	18,63,887			
Total Major Head 2406 :							18,66,887	3,000	2,61,000	8,800	15,94,087	18,63,887								
Total of Month :							18,66,887	3,000	2,61,000	8,800	15,94,087	18,63,887								
Month of Account: AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2159	Voucher	1,04,500	0	0	0	1,04,500	1,04,500						
						General-Voted	2640	Voucher	2,85,000	0	0	0	2,85,000	2,85,000						
						General-Voted	81													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	81	Voucher	4,65,108	0	0	0	4,65,108	4,65,108			
						General-Voted	82	Voucher	2,84,334	0	50,000	0	2,34,334	2,84,334			
						General-Voted	83	Voucher	3,01,560	0	1,00,000	0	2,01,560	3,01,560			
						Total Object Head-- 1 :			14,40,502	0	1,50,000	0	12,90,502	14,40,502			
						Total Sub Head :			14,40,502	0	1,50,000	0	12,90,502	14,40,502			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	91	Voucher	16,519	0	0	0	16,519	16,519
									General-Voted	92	Voucher	7,73,027	5,000	1,11,000	8,800	6,48,227	7,68,027
									Total Object Head-- 1 :			7,89,546	5,000	1,11,000	8,800	6,64,746	7,84,546
									Total Sub Head :			7,89,546	5,000	1,11,000	8,800	6,64,746	7,84,546
									Total Minor Head 110 :			22,30,048	5,000	2,61,000	8,800	19,55,248	22,25,048
Total Sub Major Head 2 :			22,30,048	5,000	2,61,000				8,800	19,55,248	22,25,048						
Total Major Head 2406 :			22,30,048	5,000	2,61,000				8,800	19,55,248	22,25,048						
Total of Month :			22,30,048	5,000	2,61,000				8,800	19,55,248	22,25,048						
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme				Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
						8009	7610										
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	344	Voucher	3,01,560	0	0	0	3,01,560	3,01,560			
						General-Voted	345	Voucher	4,65,108	0	0	0	4,65,108	4,65,108			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				7,66,668	0	0	0	7,66,668	7,66,668
Total Object Head-- 1 :									7,66,668	0	0	0	7,66,668	7,66,668
Total Sub Head :									7,66,668	0	0	0	7,66,668	7,66,668
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	453	Voucher	8,46,179	5,000	1,11,000	8,800	7,21,379	8,41,179
Total Object Head-- 1 :									8,46,179	5,000	1,11,000	8,800	7,21,379	8,41,179
Total Sub Head :									8,46,179	5,000	1,11,000	8,800	7,21,379	8,41,179
Total Minor Head 110 :									16,12,847	5,000	1,11,000	8,800	14,88,047	16,07,847
Total Sub Major Head 2 :									16,12,847	5,000	1,11,000	8,800	14,88,047	16,07,847
Total Major Head 2406 :									16,12,847	5,000	1,11,000	8,800	14,88,047	16,07,847
Total of Month :									16,12,847	5,000	1,11,000	8,800	14,88,047	16,07,847
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	983	Voucher	4,65,108	0	0	0	4,65,108	4,65,108
						General-Voted	984	Voucher	3,01,560	0	0	0	3,01,560	3,01,560
Total Object Head-- 1 :									7,66,668	0	0	0	7,66,668	7,66,668
Total Sub Head :									7,66,668	0	0	0	7,66,668	7,66,668
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	985	Voucher	8,46,179	5,000	1,08,500	8,800	7,23,879	8,41,179

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance				8,46,179	5,000	1,08,500	8,800	7,23,879	8,41,179	
Total Object Head-- 1 :									8,46,179	5,000	1,08,500	8,800	7,23,879	8,41,179	
Total Sub Head :									8,46,179	5,000	1,08,500	8,800	7,23,879	8,41,179	
Total Minor Head 110 :									16,12,847	5,000	1,08,500	8,800	14,90,547	16,07,847	
Total Sub Major Head 2 :									16,12,847	5,000	1,08,500	8,800	14,90,547	16,07,847	
Total Major Head 2406 :									16,12,847	5,000	1,08,500	8,800	14,90,547	16,07,847	
Total of Month :									16,12,847	5,000	1,08,500	8,800	14,90,547	16,07,847	
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1161	Voucher	4,56,000	0	0	0	4,56,000	4,56,000	
						General-Voted	226	Voucher	4,65,108	0	0	0	4,65,108	4,65,108	
						General-Voted	963	Voucher	3,01,560	0	0	0	3,01,560	3,01,560	
Total Object Head-- 1 :									12,22,668	0	0	0	12,22,668	12,22,668	
Total Sub Head :									12,22,668	0	0	0	12,22,668	12,22,668	
				(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2446	Voucher	63,157	0	0	0	63,157	63,157
						General-Voted	258	Voucher	12,726	0	0	0	12,726	12,726	
						General-Voted	911	Voucher	98,160	0	45,000	0	53,160	98,160	
						General-Voted	964	Voucher	7,48,877	5,000	63,500	8,800	6,71,577	7,43,877	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance				9,22,920	5,000	1,08,500	8,800	8,00,620	9,17,920
Total Object Head-- 1 :									9,22,920	5,000	1,08,500	8,800	8,00,620	9,17,920
Total Sub Head :									9,22,920	5,000	1,08,500	8,800	8,00,620	9,17,920
Total Minor Head 110 :									21,45,588	5,000	1,08,500	8,800	20,23,288	21,40,588
Total Sub Major Head 2 :									21,45,588	5,000	1,08,500	8,800	20,23,288	21,40,588
Total Major Head 2406 :									21,45,588	5,000	1,08,500	8,800	20,23,288	21,40,588
Total of Month :									21,45,588	5,000	1,08,500	8,800	20,23,288	21,40,588
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1754	Voucher	4,71,840	0	0	0	4,71,840	4,71,840
						General-Voted	1757	Voucher	33,660	0	0	0	33,660	33,660
						General-Voted	205	Voucher	3,06,576	0	0	0	3,06,576	3,06,576
						General-Voted	3565	Voucher	3,06,576	0	0	0	3,06,576	3,06,576
						General-Voted	965	Voucher	26,928	0	0	0	26,928	26,928
						General-Voted	966	Voucher	20,064	0	0	0	20,064	20,064
Total Object Head-- 1 :									11,65,644	0	0	0	11,65,644	11,65,644
Total Sub Head :									11,65,644	0	0	0	11,65,644	11,65,644
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	8,71,484	5,000	1,08,500	8,800	7,49,184	8,66,484

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	3564	Voucher	8,71,484	2,000	1,08,500	8,800	7,52,184	8,69,484
Total Object Head-- 1 :									17,42,968	7,000	2,17,000	17,600	15,01,368	17,35,968
Total Sub Head :									17,42,968	7,000	2,17,000	17,600	15,01,368	17,35,968
Total Minor Head 110 :									29,08,612	7,000	2,17,000	17,600	26,67,012	29,01,612
Total Sub Major Head 2 :									29,08,612	7,000	2,17,000	17,600	26,67,012	29,01,612
Total Major Head 2406 :									29,08,612	7,000	2,17,000	17,600	26,67,012	29,01,612
Total of Month :									29,08,612	7,000	2,17,000	17,600	26,67,012	29,01,612
Total of DDO 1300400 :									1,93,55,891	33,000	23,33,000	88,000	1,69,01,891	1,93,22,891
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,93,22,891	
<u>Summary of DDO wise expenditure</u>														
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted								1,07,78,848
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted								85,44,043
													1,93,22,891	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	718	Voucher	1,954	0	0	0	1,954	1,954					
						General-Voted	721	Voucher	62,257	0	23,000	2,200	37,057	62,257					
						General-Voted	723	Voucher	40,253	1,000	7,000	2,200	30,053	39,253					
						General-Voted	844	Voucher	1,656	0	0	0	1,656	1,656					
						General-Voted	846	Voucher	6,232	0	0	0	6,232	6,232					
						General-Voted	847	Voucher	49,488	0	0	0	49,488	49,488					
						General-Voted	883	Voucher	9,00,066	1,000	91,500	8,800	7,98,766	8,99,066					
						General-Voted	900	Voucher	81,764	0	18,250	0	63,514	81,764					
						Total Object Head-- I :								11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670
						Total Sub Head :								11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670
Total Minor Head 102 :								11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670						
Total Sub Major Head I :								11,43,670	2,000	1,39,750	13,200	9,88,720	11,41,670						
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher	1,14,176	0	10,000	0	1,04,176	1,14,176						
					General-Voted	835	Voucher	5,856	0	0	0	5,856	5,856						
					General-Voted	850	Voucher	5,408	0	0	0	5,408	5,408						
					General-Voted	882	Voucher	1,06,058	0	11,500	0	94,558	1,06,058						
					Total Object Head-- I :								2,31,498	0	21,500	0	2,09,998	2,31,498	
Total Sub Head :								2,31,498	0	21,500	0	2,09,998	2,31,498						
Total Minor Head 110 :								2,31,498	0	21,500	0	2,09,998	2,31,498						
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	843	Voucher	8,888	0	0	0	8,888	8,888							
				General-Voted	893	Voucher	1,77,873	0	40,000	0	1,37,873	1,77,873							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance				1,86,761	0	40,000	0	1,46,761	1,86,761
Total Object Head-- 1 :									1,86,761	0	40,000	0	1,46,761	1,86,761
Total Sub Head :									1,86,761	0	40,000	0	1,46,761	1,86,761
Total Minor Head 800 :									1,86,761	0	40,000	0	1,46,761	1,86,761
Total Sub Major Head 2 :									4,18,259	0	61,500	0	3,56,759	4,18,259
Total Major Head 2406 :									15,61,929	2,000	2,01,250	13,200	13,45,479	15,59,929
Total of Month :									15,61,929	2,000	2,01,250	13,200	13,45,479	15,59,929
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1326	Voucher	13,776	0	0	0	13,776	13,776
						General-Voted	1906	Voucher	81,606	0	0	0	81,606	81,606
						General-Voted	618	Voucher	1,22,017	1,000	28,250	2,200	90,567	1,21,017
						General-Voted	627	Voucher	8,79,052	1,000	1,17,000	11,000	7,50,052	8,78,052
Total Object Head-- 1 :									10,96,451	2,000	1,45,250	13,200	9,36,001	10,94,451
Total Sub Head :									10,96,451	2,000	1,45,250	13,200	9,36,001	10,94,451
Total Minor Head 102 :									10,96,451	2,000	1,45,250	13,200	9,36,001	10,94,451
Total Sub Major Head 1 :									10,96,451	2,000	1,45,250	13,200	9,36,001	10,94,451
		110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	554	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																				
Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	554		1,14,176	0	10,000	0	1,04,176	1,14,176								
						General-Voted	620	Voucher	1,06,058	0	12,000	0	94,058	1,06,058								
					Total Object Head-- 1 :							2,20,234	0	22,000	0	1,98,234	2,20,234					
					Total Sub Head :							2,20,234	0	22,000	0	1,98,234	2,20,234					
					Total Minor Head 110 :							2,20,234	0	22,000	0	1,98,234	2,20,234					
					800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	0	General-Voted	624	Voucher	1,77,873	0	50,000	0	1,27,873	1,77,873				
										Total Object Head-- 1 :							1,77,873	0	50,000	0	1,27,873	1,77,873
										Total Sub Head :							1,77,873	0	50,000	0	1,27,873	1,77,873
										Total Minor Head 800 :							1,77,873	0	50,000	0	1,27,873	1,77,873
										Total Sub Major Head 2 :							3,98,107	0	72,000	0	3,26,107	3,98,107
Total Major Head 2406 :												14,94,558	2,000	2,17,250	13,200	12,62,108	14,92,558					
Total of Month :												14,94,558	2,000	2,17,250	13,200	12,62,108	14,92,558					
Month of Account:		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	682	Voucher	1,22,017	1,000	28,250	2,200	90,567	1,21,017								
						General-Voted	685	Voucher	8,79,052	1,000	1,17,000	11,000	7,50,052	8,78,052								
					Total Object Head-- 1 :							10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong																		
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
Total Sub Head :									10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069				
Total Minor Head 102 :									10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069				
Total Sub Major Head 1 :									10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069				
2406	01	102	(04) Social Forestry										10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069
													10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069
													10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069
													10,01,069	2,000	1,45,250	13,200	8,40,619	9,99,069
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	562	Voucher	1,14,176	0	10,000	0	1,04,176	1,14,176					
					General-Voted	679	Voucher	1,06,058	0	12,000	0	94,058	1,06,058					
				Total Object Head-- 1 :									2,20,234	0	22,000	0	1,98,234	2,20,234
				Total Sub Head :									2,20,234	0	22,000	0	1,98,234	2,20,234
				Total Minor Head 110 :									2,20,234	0	22,000	0	1,98,234	2,20,234
													2,20,234	0	22,000	0	1,98,234	2,20,234
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	638	Voucher	1,77,873	0	50,000	0	1,27,873	1,77,873						
				Total Object Head-- 1 :									1,77,873	0	50,000	0	1,27,873	1,77,873
				Total Sub Head :									1,77,873	0	50,000	0	1,27,873	1,77,873
				Total Minor Head 800 :									1,77,873	0	50,000	0	1,27,873	1,77,873
				Total Sub Major Head 2 :									3,98,107	0	72,000	0	3,26,107	3,98,107
				Total Major Head 2406 :									13,99,176	2,000	2,17,250	13,200	11,66,726	13,97,176
Total of Month :									13,99,176	2,000	2,17,250	13,200	11,66,726	13,97,176				
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	302	Voucher	1,22,017	0	28,250	2,200	91,567	1,22,017
						General-Voted	303	Voucher	8,79,052	0	1,17,000	11,000	7,51,052	8,79,052
						Total Object Head-- 1 :			10,01,069	0	1,45,250	13,200	8,42,619	10,01,069
						Total Sub Head :			10,01,069	0	1,45,250	13,200	8,42,619	10,01,069
						Total Minor Head 102 :			10,01,069	0	1,45,250	13,200	8,42,619	10,01,069
	Total Sub Major Head 1 :			10,01,069	0	1,45,250	13,200	8,42,619	10,01,069					
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	1,14,176	0	10,000	0	1,04,176	1,14,176
						General-Voted	304	Voucher	1,06,058	0	12,000	0	94,058	1,06,058
						Total Object Head-- 1 :			2,20,234	0	22,000	0	1,98,234	2,20,234
						Total Sub Head :			2,20,234	0	22,000	0	1,98,234	2,20,234
Total Minor Head 110 :						2,20,234	0	22,000	0	1,98,234	2,20,234			
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	305	Voucher	1,77,873	0	45,000	0	1,32,873	1,77,873		
				Total Object Head-- 1 :			1,77,873	0	45,000	0	1,32,873	1,77,873		
				Total Sub Head :			1,77,873	0	45,000	0	1,32,873	1,77,873		
				Total Minor Head 800 :			1,77,873	0	45,000	0	1,32,873	1,77,873		
				Total Sub Major Head 2 :			3,98,107	0	67,000	0	3,31,107	3,98,107		
Total Major Head 2406 :			13,99,176	0	2,12,250	13,200	11,73,726	13,99,176						
Total of Month :			13,99,176	0	2,12,250	13,200	11,73,726	13,99,176						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2919	Voucher	6,23,137	0	80,000	0	5,43,137	6,23,137
						General-Voted	2920	Voucher	3,31,656	0	40,000	0	2,91,656	3,31,656
						General-Voted	90	Voucher	1,25,531	0	28,250	2,200	95,081	1,25,531
						General-Voted	93	Voucher	7,48,223	0	1,17,000	11,000	6,20,223	7,48,223
						Total Object Head-- 1 :			18,28,547	0	2,65,250	13,200	15,50,097	18,28,547
	Total Sub Head :			18,28,547	0	2,65,250	13,200	15,50,097	18,28,547					
	Total Minor Head 102 :			18,28,547	0	2,65,250	13,200	15,50,097	18,28,547					
	Total Sub Major Head 1 :			18,28,547	0	2,65,250	13,200	15,50,097	18,28,547					
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	78	Voucher	1,17,322	0	10,000	0	1,07,322	1,17,322
						General-Voted	89	Voucher	1,09,256	0	12,000	0	97,256	1,09,256
Total Object Head-- 1 :						2,26,578	0	22,000	0	2,04,578	2,26,578			
Total Sub Head :			2,26,578	0	22,000	0	2,04,578	2,26,578						
Total Minor Head 110 :			2,26,578	0	22,000	0	2,04,578	2,26,578						
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	88	Voucher	1,82,592	0	45,000	0	1,37,592	1,82,592		
				Total Object Head-- 1 :			1,82,592	0	45,000	0	1,37,592	1,82,592		
	Total Sub Head :			1,82,592	0	45,000	0	1,37,592	1,82,592					
	Total Minor Head 800 :			1,82,592	0	45,000	0	1,37,592	1,82,592					
Total Sub Major Head 2 :			4,09,170	0	67,000	0	3,42,170	4,09,170						
Total Major Head 2406 :			22,37,717	0	3,32,250	13,200	18,92,267	22,37,717						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong																			
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
Total of Month :									22,37,717	0	3,32,250	13,200	18,92,267	22,37,717					
Month of Account: SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1414	Voucher	47,194	0	0	0	47,194	47,194					
						General-Voted	349	Voucher	63,271	0	35,000	0	28,271	63,271					
						General-Voted	445	Voucher	3,92,280	0	42,000	0	3,50,280	3,92,280					
						General-Voted	470	Voucher	3,31,656	0	40,000	0	2,91,656	3,31,656					
						General-Voted	474	Voucher	1,25,531	0	28,250	2,200	95,081	1,25,531					
						General-Voted	477	Voucher	7,48,223	0	1,05,000	11,000	6,32,223	7,48,223					
						Total Object Head-- I :								17,08,155	0	2,50,250	13,200	14,44,705	17,08,155
						Total Sub Head :								17,08,155	0	2,50,250	13,200	14,44,705	17,08,155
Total Minor Head 102 :								17,08,155	0	2,50,250	13,200	14,44,705	17,08,155						
Total Sub Major Head I :								17,08,155	0	2,50,250	13,200	14,44,705	17,08,155						
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	352	Voucher	1,17,322	0	10,000	0	1,07,322	1,17,322						
					General-Voted	472	Voucher	1,09,256	0	12,000	0	97,256	1,09,256						
					Total Object Head-- I :								2,26,578	0	22,000	0	2,04,578	2,26,578	
					Total Sub Head :								2,26,578	0	22,000	0	2,04,578	2,26,578	
Total Minor Head 110 :								2,26,578	0	22,000	0	2,04,578	2,26,578						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	471	Voucher	1,82,592	0	45,000	0	1,37,592	1,82,592
Total Object Head-- 1 :									1,82,592	0	45,000	0	1,37,592	1,82,592
Total Sub Head :									1,82,592	0	45,000	0	1,37,592	1,82,592
Total Minor Head 800 :									1,82,592	0	45,000	0	1,37,592	1,82,592
Total Sub Major Head 2 :									4,09,170	0	67,000	0	3,42,170	4,09,170
Total Major Head 2406 :									21,17,325	0	3,17,250	13,200	17,86,875	21,17,325
Total of Month :									21,17,325	0	3,17,250	13,200	17,86,875	21,17,325
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	7,84,799	0	1,05,000	11,000	6,68,799	7,84,799
											28,250	2,200	95,081	1,25,531
											42,000	0	3,50,280	3,92,280
											40,000	0	2,91,656	3,31,656
Total Object Head-- 1 :									16,34,266	0	2,15,250	13,200	14,05,816	16,34,266
Total Sub Head :									16,34,266	0	2,15,250	13,200	14,05,816	16,34,266
Total Minor Head 102 :									16,34,266	0	2,15,250	13,200	14,05,816	16,34,266
Total Sub Major Head 1 :									16,34,266	0	2,15,250	13,200	14,05,816	16,34,266

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	34	Voucher	1,09,256	0	12,000	0	97,256	1,09,256					
						General-Voted	35	Voucher	1,17,322	0	10,000	0	1,07,322	1,17,322					
					Total Object Head-- 1 :							2,26,578	0	22,000	0	2,04,578	2,26,578		
					Total Sub Head :							2,26,578	0	22,000	0	2,04,578	2,26,578		
		Total Minor Head 110 :							2,26,578	0	22,000	0	2,04,578	2,26,578					
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	0	General-Voted	33	Voucher	1,82,592	0	45,000	0	1,37,592	1,82,592				
							Total Object Head-- 1 :							1,82,592	0	45,000	0	1,37,592	1,82,592
							Total Sub Head :							1,82,592	0	45,000	0	1,37,592	1,82,592
							Total Minor Head 800 :							1,82,592	0	45,000	0	1,37,592	1,82,592
							Total Sub Major Head 2 :							4,09,170	0	67,000	0	3,42,170	4,09,170
Total Major Head 2406 :									20,43,436	0	2,82,250	13,200	17,47,986	20,43,436					
Total of Month :							20,43,436	0	2,82,250	13,200	17,47,986	20,43,436							
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1024	Voucher	3,92,280	0	42,000	0	3,50,280	3,92,280					
						General-Voted	2448	Voucher	57,284	0	0	0	57,284	57,284					
						General-Voted	2454	Voucher	9,624	0	0	0	9,624	9,624					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3750	Voucher	20,064	0	0	0	20,064	20,064	
						General-Voted	3751	Voucher	20,637	0	0	20,637	20,637		
						General-Voted	48	Voucher	7,84,799	1,000	1,05,000	11,000	6,67,799	7,83,799	
						General-Voted	49	Voucher	1,25,531	0	28,250	2,200	95,081	1,25,531	
						General-Voted	902	Voucher	3,31,656	0	40,000	0	2,91,656	3,31,656	
	Total Object Head-- 1 :								17,41,875	1,000	2,15,250	13,200	15,12,425	17,40,875	
	Total Sub Head :								17,41,875	1,000	2,15,250	13,200	15,12,425	17,40,875	
	Total Minor Head 102 :								17,41,875	1,000	2,15,250	13,200	15,12,425	17,40,875	
	Total Sub Major Head 1 :								17,41,875	1,000	2,15,250	13,200	15,12,425	17,40,875	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1023	Voucher	1,17,322	0	10,000	0	1,07,322	1,17,322	
						General-Voted	2451	Voucher	8,364	0	0	0	8,364	8,364	
						General-Voted	2455	Voucher	9,048	0	0	0	9,048	9,048	
						General-Voted	47	Voucher	1,09,256	0	12,000	0	97,256	1,09,256	
						Total Object Head-- 1 :								2,43,990	0
		Total Sub Head :								2,43,990	0	22,000	0	2,21,990	2,43,990
Total Minor Head 110 :								2,43,990	0	22,000	0	2,21,990	2,43,990		
800		(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2453	Voucher	13,728	0	0	0	13,728	13,728		
					General-Voted	473	Voucher	1,82,592	0	45,000	0	1,37,592	1,82,592		
					Total Object Head-- 1 :								1,96,320	0	45,000
Total Sub Head :								1,96,320	0	45,000	0	1,51,320	1,96,320		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 800 :									1,96,320	0	45,000	0	1,51,320	1,96,320
Total Sub Major Head 2 :									4,40,310	0	67,000	0	3,73,310	4,40,310
Total Major Head 2406 :									21,82,185	1,000	2,82,250	13,200	18,85,735	21,81,185
Total of Month :									21,82,185	1,000	2,82,250	13,200	18,85,735	21,81,185
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3566	Voucher	1,29,137	0	28,250	2,200	98,687	1,29,137
						General-Voted	3567	Voucher	3,98,808	0	42,000	0	3,56,808	3,98,808
						General-Voted	3568	Voucher	3,40,016	0	40,000	0	3,00,016	3,40,016
						General-Voted	3609	Voucher	7,17,078	1,000	87,000	8,800	6,20,278	7,16,078
						General-Voted	4380	Voucher	71,250	0	0	0	71,250	71,250
						General-Voted	745	Voucher	5,95,348	1,000	57,000	4,400	5,32,948	5,94,348
						General-Voted	746	Voucher	1,29,137	0	28,250	2,200	98,687	1,29,137
						General-Voted	747	Voucher	3,98,808	0	42,000	0	3,56,808	3,98,808
						General-Voted	748	Voucher	3,36,672	0	40,000	0	2,96,672	3,36,672
						General-Voted	83	Voucher	1,21,730	0	30,000	4,400	87,330	1,21,730
Total Object Head-- 1 :									32,37,984	2,000	3,94,500	22,000	28,19,484	32,35,984
Total Sub Head :									32,37,984	2,000	3,94,500	22,000	28,19,484	32,35,984

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
Total Minor Head 102 :									32,37,984	2,000	3,94,500	22,000	28,19,484	32,35,984				
Total Sub Major Head 1 :									32,37,984	2,000	3,94,500	22,000	28,19,484	32,35,984				
2406	01	102	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1063	Voucher	1,12,547	0	12,000	0	1,00,547	1,12,547		
								General-Voted	3607	Voucher	1,12,547	0	12,000	0	1,00,547	1,12,547		
								General-Voted	3608	Voucher	1,20,184	0	10,000	0	1,10,184	1,20,184		
								General-Voted	744	Voucher	1,20,184	0	10,000	0	1,10,184	1,20,184		
								Total Object Head-- 1 :									4,65,462	0
	Total Sub Head :									4,65,462	0	44,000	0	4,21,462	4,65,462			
	Total Minor Head 110 :									4,65,462	0	44,000	0	4,21,462	4,65,462			
	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	208	Voucher	1,87,224	0	45,000	0	1,42,224	1,87,224					
					General-Voted	3606	Voucher	1,87,224	0	30,000	0	1,57,224	1,87,224					
					Total Object Head-- 1 :									3,74,448	0	75,000	0	2,99,448
Total Sub Head :									3,74,448	0	75,000	0	2,99,448	3,74,448				
Total Minor Head 800 :									3,74,448	0	75,000	0	2,99,448	3,74,448				
Total Sub Major Head 2 :									8,39,910	0	1,19,000	0	7,20,910	8,39,910				
Total Major Head 2406 :									40,77,894	2,000	5,13,500	22,000	35,40,394	40,75,894				
Total of Month :									40,77,894	2,000	5,13,500	22,000	35,40,394	40,75,894				
Total of DDO 1300500 :									1,85,13,396	9,000	25,75,500	1,27,600	1,58,01,296	1,85,04,396				

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 61

Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	1300500 Dy. Conservator Of Forests (Sf) Shillong				
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					1,85,04,396
<u>Summary of DDO wise expenditure</u>					
2406 01 102 (04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted		1,43,84,086
		Allowance			
2406 02 800 (02) Ecology And Environment	0	(01) Salaries, Sumtuary	General-Voted		18,38,924
		Allowance			
2406 02 110 (03) Ecology And Environment	0	(01) Salaries, Sumtuary	General-Voted		22,81,386
		Allowance			
					1,85,04,396

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	9,848	0	0	0	9,848	9,848
						Voted-Sixth-Schedule-Khasi	1137	Voucher	2,22,180	0	0	0	2,22,180	2,22,180
						Voted-Sixth-Schedule-Khasi	1143	Voucher	97,159	0	30,000	0	67,159	97,159
						Voted-Sixth-Schedule-Khasi	1172	Voucher	1,520	0	0	0	1,520	1,520
						Voted-Sixth-Schedule-Khasi	1197	Voucher	2,040	0	0	0	2,040	2,040
						Voted-Sixth-Schedule-Khasi	1202	Voucher	6,792	0	0	0	6,792	6,792
						Voted-Sixth-Schedule-Khasi	1217	Voucher	5,624	0	0	0	5,624	5,624
						Voted-Sixth-Schedule-Khasi	1224	Voucher	31,144	0	0	0	31,144	31,144
						Voted-Sixth-Schedule-Khasi	1379	Voucher	4,904	0	0	0	4,904	4,904
						Voted-Sixth-Schedule-Khasi	1852	Voucher	2,10,405	0	0	0	2,10,405	2,10,405
						Voted-Sixth-Schedule-Khasi	840	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147
						Voted-Sixth-Schedule-Khasi	842	Voucher	41,790	0	0	0	41,790	41,790
						Voted-Sixth-Schedule-Khasi	863	Voucher	47,373	0	9,000	2,200	36,173	47,373
						Voted-Sixth-Schedule-Khasi	896	Voucher	72,046	0	0	0	72,046	72,046
						Voted-Sixth-Schedule-Khasi	912	Voucher	6,13,219	4,000	63,000	14,300	5,31,919	6,09,219

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				14,95,191	4,000	1,19,000	18,700	13,53,491	14,91,191
Total Object Head-- I :									14,95,191	4,000	1,19,000	18,700	13,53,491	14,91,191
Total Sub Head :									14,95,191	4,000	1,19,000	18,700	13,53,491	14,91,191
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				11,720	0	0	0	11,720	11,720
					Voted-Sixth-Schedule-Khasi		1150	Voucher	36,576	1,000	0	2,200	33,376	35,576
					Voted-Sixth-Schedule-Khasi		1165	Voucher	43,920	0	0	0	43,920	43,920
					Voted-Sixth-Schedule-Khasi		1167	Voucher	3,176	0	0	0	3,176	3,176
					Voted-Sixth-Schedule-Khasi		1183	Voucher	17,312	0	0	0	17,312	17,312
					Voted-Sixth-Schedule-Khasi		1184	Voucher	27,296	0	0	0	27,296	27,296
					Voted-Sixth-Schedule-Khasi		1193	Voucher	3,600	0	0	0	3,600	3,600
					Voted-Sixth-Schedule-Khasi		1200	Voucher	5,744	0	0	0	5,744	5,744
					Voted-Sixth-Schedule-Khasi		1203	Voucher	2,808	0	0	0	2,808	2,808
					Voted-Sixth-Schedule-Khasi		1209	Voucher	9,117	0	0	0	9,117	9,117
					Voted-Sixth-Schedule-Khasi		1213	Voucher	3,792	0	0	0	3,792	3,792
					Voted-Sixth-Schedule-Khasi		1221	Voucher	3,576	0	0	0	3,576	3,576
					Voted-Sixth-Schedule-Khasi		1223	Voucher	23,536	0	0	0	23,536	23,536
					Voted-Sixth-Schedule-Khasi		1389	Voucher	820					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	820	Voucher	1,09,104	0	10,000	0	99,104	1,09,104						
							821	Voucher	56,958	1,000	5,000	0	50,958	55,958						
							830	Voucher	1,57,165	0	0	0	1,57,165	1,57,165						
							867	Voucher	72,126	1,000	20,000	2,200	48,926	71,126						
							868	Voucher	72,600	0	25,000	0	47,600	72,600						
							899	Voucher	62,241	0	5,500	0	56,741	62,241						
							901	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307						
							902	Voucher	3,36,672	0	19,000	0	3,17,672	3,36,672						
							903	Voucher	8,14,818	2,000	72,000	7,700	7,33,118	8,12,818						
							904	Voucher	76,392	0	10,000	0	66,392	76,392						
							905	Voucher	2,29,940	1,790	30,000	2,200	1,95,950	2,28,150						
							907	Voucher	5,19,652	3,000	49,020	8,800	4,58,832	5,16,652						
							Total Object Head-- I :								31,56,148	10,790	2,80,520	25,300	28,39,538	31,45,358
							Total Sub Head :								31,56,148	10,790	2,80,520	25,300	28,39,538	31,45,358
							Total Minor Head I :								46,51,339	14,790	3,99,520	44,000	41,93,029	46,36,549
		013	(01) Statistical, Planning	0	(01) Salaries, Sumtuary	Voted-Sixth-	1204	Voucher	2,616	0	0	0	2,616	2,616						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																													
Department :		Forest and Environment Department																													
Treasury :		Shillong (North) Treasury																													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																													
Month of Account:		APR/2024																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	- 7610																			
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	833	Voucher	53,166	0	5,000	0	48,166	53,166																	
									Total Object Head-- 1 :								55,782	0	5,000	0	50,782	55,782									
									Total Sub Head :								55,782	0	5,000	0	50,782	55,782									
									Total Minor Head 13 :								55,782	0	5,000	0	50,782	55,782									
									101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1192	Voucher	3,312	0	0	0	3,312	3,312										
		Voted-Sixth-Schedule-Khasi	1194	Voucher	2,040	0	0	0								2,040	2,040														
					Voted-Sixth-Schedule-Khasi	838	Voucher	41,790								1,000	0	2,200	38,590	40,790											
								Voted-Sixth-Schedule-Khasi								839	Voucher	60,702	0	30,000	2,200	28,502	60,702								
																		Total Object Head-- 1 :								1,07,844	1,000	30,000	4,400	72,444	1,06,844
																		Total Sub Head :								1,07,844	1,000	30,000	4,400	72,444	1,06,844
																		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1141	Voucher	1,23,900	0	40,000	0	83,900	1,23,900		
																								Voted-Sixth-Schedule-Khasi	1148	Voucher	9,572	0	0	0	9,572
									Voted-Sixth-Schedule-Khasi	1166	Voucher	8,840	0	0	0												8,840	8,840			
Voted-Sixth-Schedule-Khasi	1195	Voucher	15,376	0								0	0	15,376	15,376																
			Voted-Sixth-Schedule-Khasi	1199	Voucher	13,368	0					0	0	13,368	13,368																
						Voted-Sixth-Schedule-Khasi	1205	Voucher				13,360	0	0	0	13,360	13,360														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1208	Voucher	13,888	0	0	0	13,888	13,888
						Voted-Sixth-Schedule-Khasi	1216	Voucher	7,176	0	0	0	7,176	7,176
						Voted-Sixth-Schedule-Khasi	1222	Voucher	3,576	0	0	0	3,576	3,576
						Voted-Sixth-Schedule-Khasi	1381	Voucher	6,400	0	0	0	6,400	6,400
						Voted-Sixth-Schedule-Khasi	831	Voucher	1,23,077	0	0	0	1,23,077	1,23,077
						Voted-Sixth-Schedule-Khasi	870	Voucher	3,11,301	1,000	10,000	4,400	2,95,901	3,10,301
						Voted-Sixth-Schedule-Khasi	873	Voucher	1,69,054	0	0	4,400	1,64,654	1,69,054
						Voted-Sixth-Schedule-Khasi	877	Voucher	65,421	0	15,000	0	50,421	65,421
						Voted-Sixth-Schedule-Khasi	879	Voucher	2,63,163	0	34,000	0	2,29,163	2,63,163
						Voted-Sixth-Schedule-Khasi	885	Voucher	1,45,485	1,000	0	0	1,44,485	1,44,485
						Voted-Sixth-Schedule-Khasi	888	Voucher	1,76,750	0	8,500	0	1,68,250	1,76,750
						Voted-Sixth-Schedule-Khasi	894	Voucher	2,75,808	0	29,000	2,200	2,44,608	2,75,808
						Voted-Sixth-Schedule-Khasi	897	Voucher	34,048	0	0	0	34,048	34,048
						Voted-Sixth-Schedule-Khasi	910	Voucher	86,866	0	8,000	0	78,866	86,866
Total Object Head-- I :									18,66,429	2,000	1,44,500	11,000	17,08,929	18,64,429

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									18,66,429	2,000	1,44,500	11,000	17,08,929	18,64,429
Total Minor Head 101 :									19,74,273	3,000	1,74,500	15,400	17,81,373	19,71,273
2406	01	101	(05) Forest Protection Schemes And Works											
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1185	Voucher	1,616	0	0	0	1,616	1,616
Total Object Head-- I :									1,616	0	0	0	1,616	1,616
Total Sub Head :									1,616	0	0	0	1,616	1,616
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1386	Voucher	3,280	0	0	0	3,280	3,280
						Voted-Sixth-Schedule-Khasi	1387	Voucher	2,912	0	0	0	2,912	2,912
						Voted-Sixth-Schedule-Khasi	834	Voucher	66,280	0	35,000	2,200	29,080	66,280
						Voted-Sixth-Schedule-Khasi	836	Voucher	53,552	0	15,000	0	38,552	53,552
Total Object Head-- I :									1,26,024	0	50,000	2,200	73,824	1,26,024
Total Sub Head :									1,26,024	0	50,000	2,200	73,824	1,26,024
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1149	Voucher	3,040	0	0	0	3,040	3,040
						Voted-Sixth-Schedule-Khasi	1198	Voucher	2,984	0	0	0	2,984	2,984
						Voted-Sixth-Schedule-Khasi	1207	Voucher	992	0	0	0	992	992
						Voted-Sixth-Schedule-Khasi	1215	Voucher	3,728	0	0	0	3,728	3,728
						Voted-Sixth-Schedule-Khasi	1219	Voucher	3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1853	Voucher	63,040	0	0	0	63,040	63,040				
						Voted-Sixth-Schedule-Khasi	818	Voucher	55,125	0	6,000	2,200	46,925	55,125				
						Voted-Sixth-Schedule-Khasi	829	Voucher	58,569	0	5,000	0	53,569	58,569				
						Voted-Sixth-Schedule-Khasi	909	Voucher	73,963	0	11,750	0	62,213	73,963				
					Total Object Head-- I :								2,64,441	0	22,750	2,200	2,39,491	2,64,441
					Total Sub Head :								2,64,441	0	22,750	2,200	2,39,491	2,64,441
					(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1196	Voucher	2,040	0	0	0	2,040	2,040		
								Voted-Sixth-Schedule-Khasi	1206	Voucher	1,816	0	0	0	1,816	1,816		
								Voted-Sixth-Schedule-Khasi	816	Voucher	41,790	0	0	0	41,790	41,790		
								Voted-Sixth-Schedule-Khasi	823	Voucher	33,961	0	0	2,200	31,761	33,961		
					Total Object Head-- I :								79,607	0	0	2,200	77,407	79,607
					Total Sub Head :								79,607	0	0	2,200	77,407	79,607
					Total Minor Head 102 :								4,71,688	0	72,750	6,600	3,92,338	4,71,688
					Total Sub Major Head I :								71,53,082	17,790	6,51,770	66,000	64,17,522	71,35,292
02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1214	Voucher	4,240	0	0	0	4,240	4,240					
					Voted-Sixth-Schedule-Khasi	822	Voucher	82,290	0	0	0	82,290	82,290					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	86,530	0	0	0	86,530	86,530
									Total Sub Head :	86,530	0	0	0	86,530	86,530
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1201	Voucher	1,816	0	0	0	1,816	1,816	
						Voted-Sixth-Schedule-Khasi	826	Voucher	37,366	0	0	2,200	35,166	37,366	
									Total Object Head-- 1 :	39,182	0	0	2,200	36,982	39,182
									Total Sub Head :	39,182	0	0	2,200	36,982	39,182
									Total Minor Head 112 :	1,25,712	0	0	2,200	1,23,512	1,25,712
									Total Sub Major Head 2 :	1,25,712	0	0	2,200	1,23,512	1,25,712
									Total Major Head 2406 :	72,78,794	17,790	6,51,770	68,200	65,41,034	72,61,004
									Total of Month :	72,78,794	17,790	6,51,770	68,200	65,41,034	72,61,004
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1048	Voucher	37,965	0	0	2,200	35,765	37,965	
						Voted-Sixth-Schedule-Khasi	1056	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147	
						Voted-Sixth-Schedule-Khasi	1066	Voucher	72,046	0	0	0	72,046	72,046	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 70

Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																			
Month of Account:		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	97,159	0	30,000	0	67,159	97,159							
							1382	Voucher	1,34,897	0	0	0	1,34,897	1,34,897							
							174	Voucher	41,790	0	0	0	41,790	41,790							
							743	Voucher	2,22,180	0	0	0	2,22,180	2,22,180							
							780	Voucher	5,75,254	4,000	63,000	12,100	4,96,154	5,71,254							
							789	Voucher	47,373	0	9,000	2,200	36,173	47,373							
							Total Object Head-- I :								13,57,811	4,000	1,19,000	18,700	12,16,111	13,53,811	
							Total Sub Head :								13,57,811	4,000	1,19,000	18,700	12,16,111	13,53,811	
							2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	72,600	0	10,000	0	62,600	72,600
														1017	Voucher	5,56,228	4,000	54,520	11,000	4,86,708	5,52,228
														1051	Voucher	4,011	0	0	0	4,011	4,011
														1067	Voucher	1,57,165	0	0	0	1,57,165	1,57,165
														2137	Voucher	8,487	0	0	0	8,487	8,487
														2229	Voucher	18,247	0	0	0	18,247	18,247
759	Voucher	56,958	1,000	8,500	0	47,458								55,958							
762	Voucher	76,392	0	10,000	0	66,392								76,392							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																							
Month of Account:		MAY/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	763	Voucher	2,29,940	1,790	32,500	2,200	1,93,450	2,28,150											
							767	Voucher	1,09,104	0	10,000	0	99,104	1,09,104											
							794	Voucher	95,875	0	10,000	0	85,875	95,875											
							796	Voucher	62,241	0	5,500	0	56,741	62,241											
							797	Voucher	2,52,094	0	19,000	0	2,33,094	2,52,094											
							798	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307											
							799	Voucher	7,55,806	2,000	73,000	7,700	6,73,106	7,53,806											
							800	Voucher	72,126	1,000	30,000	2,200	38,926	71,126											
							Total Object Head-- 1 :								29,83,581	10,790	2,98,020	25,300	26,49,471	29,72,791					
							Total Sub Head :								29,83,581	10,790	2,98,020	25,300	26,49,471	29,72,791					
							Total Minor Head 1 :								43,41,392	14,790	4,17,020	44,000	38,65,582	43,26,602					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	786	Voucher	53,166	0	5,000	0	48,166	53,166						
												Total Object Head-- 1 :								53,166	0	5,000	0	48,166	53,166
												Total Sub Head :								53,166	0	5,000	0	48,166	53,166
Total Minor Head 13 :												53,166	0	5,000	0	48,166	53,166								
101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1057	Voucher	41,790	1,000	0	2,200	38,590	40,790													

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																				
Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	101	0	(01) Establishment Of Parks And Botanical Gardens	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	60,702	0	30,000	2,200	28,502	60,702								
									Total Object Head-- I :								1,02,492	1,000	30,000	4,400	67,092	1,01,492
									Total Sub Head :								1,02,492	1,000	30,000	4,400	67,092	1,01,492
									0	(05) Forest Protection Schemes And Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	2,55,920	0	8,000	4,400	2,43,520	2,55,920		
															65,421	0	15,000	0	50,421	65,421		
															2,63,163	0	34,000	0	2,29,163	2,63,163		
															1,54,515	0	0	0	1,54,515	1,54,515		
															87,578	0	0	0	87,578	87,578		
															1,23,900	0	40,000	0	83,900	1,23,900		
															1,45,485	1,000	0	0	1,44,485	1,44,485		
															2,75,808	0	34,000	2,200	2,39,608	2,75,808		
															1,76,750	0	8,500	0	1,68,250	1,76,750		
															1,72,848	1,000	0	4,400	1,67,448	1,71,848		
									Total Object Head-- I :								17,21,388	2,000	1,39,500	11,000	15,68,888	17,19,388
									Total Sub Head :								17,21,388	2,000	1,39,500	11,000	15,68,888	17,19,388
Total Minor Head 101 :																						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101							18,23,880	3,000	1,69,500	15,400	16,35,980	18,20,880
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	4,901	0	0	0	4,901	4,901
					Total Object Head-- I :				4,901	0	0	0	4,901	4,901
					Total Sub Head :				4,901	0	0	0	4,901	4,901
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	53,552	0	15,000	0	38,552	53,552
						Voted-Sixth-Schedule-Khasi	777	Voucher	66,280	0	37,000	2,200	27,080	66,280
					Total Object Head-- I :				1,19,832	0	52,000	2,200	65,632	1,19,832
					Total Sub Head :				1,19,832	0	52,000	2,200	65,632	1,19,832
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	63,040	0	0	0	63,040	63,040
						Voted-Sixth-Schedule-Khasi	775	Voucher	55,125	0	11,600	2,200	41,325	55,125
						Voted-Sixth-Schedule-Khasi	776	Voucher	73,963	0	11,750	0	62,213	73,963
						Voted-Sixth-Schedule-Khasi	785	Voucher	58,569	0	5,000	0	53,569	58,569
					Total Object Head-- I :				2,50,697	0	28,350	2,200	2,20,147	2,50,697
					Total Sub Head :				2,50,697	0	28,350	2,200	2,20,147	2,50,697
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	770	Voucher	33,961	0	0	2,200	31,761	33,961
						Voted-Sixth-Schedule-Khasi	772	Voucher	41,790	0	0	0	41,790	41,790

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																											
Department :		Forest and Environment Department																											
Treasury :		Shillong (North) Treasury																											
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																											
Month of Account:		MAY/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance																								
															Total Object Head-- 1 :														
															Total Sub Head :														
	Total Minor Head 102 :																												
	Total Sub Major Head 1 :																												
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	769	Voucher		82,290	0	0	0	82,290	82,290														
																Total Object Head-- 1 :													
																Total Sub Head :													
		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	773	Voucher			37,366	0	0	2,200	35,166	37,366														
																Total Object Head-- 1 :													
Total Sub Head :																													
Total Minor Head 112 :																													
Total Sub Major Head 2 :																													
Total Major Head 2406 :																													
Total of Month :																													
Month of Account:		JUN/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)																			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	728	Voucher	97,159	0	30,000	0	67,159	97,159							
							729	Voucher	2,22,180	0	0	0	2,22,180	2,22,180							
							734	Voucher	31,520	0	0	0	31,520	31,520							
							735	Voucher	5,75,254	4,000	63,000	12,100	4,96,154	5,71,254							
							759	Voucher	37,965	0	0	2,200	35,765	37,965							
							773	Voucher	47,373	0	9,000	2,200	36,173	47,373							
							775	Voucher	41,790	0	0	0	41,790	41,790							
							793	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147							
							Total Object Head-- I :								11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388	
							Total Sub Head :								11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388	
							2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	740	Voucher	72,600	0	10,000	0	62,600	72,600
														746	Voucher	3,47,969	0	29,000	0	3,18,969	3,47,969
														762	Voucher	62,241	0	5,500	0	56,741	62,241
														763	Voucher	56,958	1,000	8,500	0	47,458	55,958
764	Voucher	5,56,228	4,000	44,520	11,000	4,96,708								5,52,228							
766	Voucher	4,56,307	1,000	35,000	2,200	4,18,107								4,55,307							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																									
Treasury :		Shillong (North) Treasury																									
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																									
Month of Account:		JUN/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	7610															
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	767	Voucher	2,29,940	1,790	32,500	2,200	1,93,450	2,28,150													
							768	Voucher	1,09,104	0	10,000	0	99,104	1,09,104													
							770	Voucher	76,392	0	10,000	0	66,392	76,392													
							771	Voucher	1,57,165	0	0	0	1,57,165	1,57,165													
							772	Voucher	7,55,806	2,000	73,000	7,700	6,73,106	7,53,806													
							796	Voucher	72,126	1,000	30,000	2,200	38,926	71,126													
							Total Object Head-- I :								29,52,836	10,790	2,88,020	25,300	26,28,726	29,42,046							
							Total Sub Head :								29,52,836	10,790	2,88,020	25,300	26,28,726	29,42,046							
							Total Minor Head I :								41,35,224	14,790	4,07,020	44,000	36,69,414	41,20,434							
								013		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	53,166	0	5,000	0	48,166	53,166						
														Total Object Head-- I :								53,166	0	5,000	0	48,166	53,166
														Total Sub Head :								53,166	0	5,000	0	48,166	53,166
							Total Minor Head 13 :								53,166	0	5,000	0	48,166	53,166							
	101		(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	794	Voucher	60,702	0	30,000	2,200	28,502	60,702													
							795	Voucher	41,790	1,000	0	2,200	38,590	40,790													
							Total Object Head-- I :								1,02,492	1,000	30,000	4,400	67,092	1,01,492							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :				1,02,492	1,000	30,000	4,400	67,092	1,01,492
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			<i>Voucher</i>	17,151	0	0	0	17,151	17,151
					Voted-Sixth-Schedule-Khasi		1433	<i>Voucher</i>	1,23,900	0	40,000	0	83,900	1,23,900
					Voted-Sixth-Schedule-Khasi		725	<i>Voucher</i>	1,76,750	0	8,500	0	1,68,250	1,76,750
					Voted-Sixth-Schedule-Khasi		737	<i>Voucher</i>	1,72,848	1,000	0	4,400	1,67,448	1,71,848
					Voted-Sixth-Schedule-Khasi		739	<i>Voucher</i>	2,55,920	0	8,000	4,400	2,43,520	2,55,920
					Voted-Sixth-Schedule-Khasi		741	<i>Voucher</i>	2,75,808	0	34,000	2,200	2,39,608	2,75,808
					Voted-Sixth-Schedule-Khasi		742	<i>Voucher</i>	1,45,485	1,000	0	0	1,44,485	1,44,485
					Voted-Sixth-Schedule-Khasi		745	<i>Voucher</i>	31,045	0	0	0	31,045	31,045
					Voted-Sixth-Schedule-Khasi		755	<i>Voucher</i>	87,578	0	0	0	87,578	87,578
					Voted-Sixth-Schedule-Khasi		756	<i>Voucher</i>	1,54,040	0	0	0	1,54,040	1,54,040
					Voted-Sixth-Schedule-Khasi		760	<i>Voucher</i>	2,63,163	0	14,000	0	2,49,163	2,63,163
					Voted-Sixth-Schedule-Khasi		792	<i>Voucher</i>	65,421	0	15,000	0	50,421	65,421
					Voted-Sixth-Schedule-Khasi		798	<i>Voucher</i>						
					Total Object Head-- I :				17,69,109	2,000	1,19,500	11,000	16,36,609	17,67,109
					Total Sub Head :				17,69,109	2,000	1,19,500	11,000	16,36,609	17,67,109

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head 101 :									18,71,601	3,000	1,49,500	15,400	17,03,701	18,68,601							
2406	01	101	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	753	Voucher	66,280	0	37,000	2,200	27,080	66,280						
							Voted-Sixth-Schedule-Khasi	803	Voucher	53,552	0	15,000	0	38,552	53,552						
							Total Object Head-- 1 :									1,19,832	0	52,000	2,200	65,632	1,19,832
							Total Sub Head :									1,19,832	0	52,000	2,200	65,632	1,19,832
							(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	744	Voucher	58,569	0	5,000	0	53,569	58,569			
										Voted-Sixth-Schedule-Khasi	749	Voucher	73,963	0	11,750	0	62,213	73,963			
										Voted-Sixth-Schedule-Khasi	750	Voucher	55,125	0	11,600	2,200	41,325	55,125			
										Voted-Sixth-Schedule-Khasi	752	Voucher	31,520	0	0	0	31,520	31,520			
										Voted-Sixth-Schedule-Khasi	757	Voucher	31,520	0	0	0	31,520	31,520			
										Total Object Head-- 1 :									2,50,697	0	28,350
Total Sub Head :									2,50,697	0	28,350	2,200	2,20,147	2,50,697							
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	765	Voucher	41,790	0	0	0	41,790	41,790										
			Voted-Sixth-Schedule-Khasi	782	Voucher	33,961	0	0	2,200	31,761	33,961										
			Total Object Head-- 1 :									75,751	0	0	2,200	73,551	75,751				
Total Sub Head :									75,751	0	0	2,200	73,551	75,751							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	Total Minor Head 102 :						4,46,280	0	80,350	6,600	3,59,330	4,46,280
			Total Sub Major Head 1 :						65,06,271	17,790	6,41,870	66,000	57,80,611	64,88,481
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	799	Voucher	82,290	0	0	0	82,290	82,290
			Total Object Head-- 1 :						82,290	0	0	0	82,290	82,290
			Total Sub Head :						82,290	0	0	0	82,290	82,290
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	761	Voucher	37,366	0	0	2,200	35,166	37,366
			Total Object Head-- 1 :						37,366	0	0	2,200	35,166	37,366
			Total Sub Head :						37,366	0	0	2,200	35,166	37,366
			Total Minor Head 112 :						1,19,656	0	0	2,200	1,17,456	1,19,656
			Total Sub Major Head 2 :						1,19,656	0	0	2,200	1,17,456	1,19,656
			Total Major Head 2406 :						66,25,927	17,790	6,41,870	68,200	58,98,067	66,08,137
			Total of Month :						66,25,927	17,790	6,41,870	68,200	58,98,067	66,08,137
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	97,159	0	30,000	0	67,159	97,159
							1001							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																			
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	2,22,180	0	0	0	2,22,180	2,22,180							
							1021	Voucher	6,13,219	4,000	63,000	14,300	5,31,919	6,09,219							
							1033	Voucher	47,373	0	9,000	2,200	36,173	47,373							
							1042	Voucher	41,790	0	0	0	41,790	41,790							
							1068	Voucher	31,520	0	0	0	31,520	31,520							
							1074	Voucher	1,29,147	0	17,000	2,200	1,09,947	1,29,147							
							Total Object Head-- I :								11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388	
							Total Sub Head :								11,82,388	4,000	1,19,000	18,700	10,40,688	11,78,388	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	5,56,228	4,000	44,520	11,000	4,96,708	5,52,228
														1035	Voucher	1,09,104	0	10,000	0	99,104	1,09,104
														1046	Voucher	56,958	1,000	8,500	0	47,458	55,958
														1047	Voucher	7,55,806	2,000	73,000	7,700	6,73,106	7,53,806
														1049	Voucher	3,47,969	0	29,000	0	3,18,969	3,47,969
														1050	Voucher	62,241	0	5,500	0	56,741	62,241
1051	Voucher	72,600	0	10,000	0	62,600								72,600							
1052	Voucher	72,126	1,000	30,000	2,200	38,926								71,126							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																							
Month of Account:		JUL/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1059	Voucher	76,392	0	0	0	76,392	76,392											
							1080	Voucher	4,56,307	1,000	35,000	2,200	4,18,107	4,55,307											
							1086	Voucher	1,57,165	0	0	0	1,57,165	1,57,165											
							1090	Voucher	2,29,940	1,790	32,500	2,200	1,93,450	2,28,150											
							Total Object Head-- 1 :								29,52,836	10,790	2,78,020	25,300	26,38,726	29,42,046					
							Total Sub Head :								29,52,836	10,790	2,78,020	25,300	26,38,726	29,42,046					
							Total Minor Head 1 :								41,35,224	14,790	3,97,020	44,000	36,79,414	41,20,434					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	53,166	0	5,000	0	48,166	53,166						
												Total Object Head-- 1 :								53,166	0	5,000	0	48,166	53,166
												Total Sub Head :								53,166	0	5,000	0	48,166	53,166
												Total Minor Head 13 :								53,166	0	5,000	0	48,166	53,166
							101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	41,790	1,000	0	2,200	38,590	40,790						
1072	Voucher	60,702	0	30,000	2,200	28,502						60,702													
Total Object Head-- 1 :												1,02,492	1,000	30,000	4,400	67,092	1,01,492								
Total Sub Head :												1,02,492	1,000	30,000	4,400	67,092	1,01,492								
(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1036	Voucher	1,76,750	0	8,500	0	1,68,250	1,76,750														

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	1,55,780	0	0	0	1,55,780	1,55,780						
							1038	Voucher	2,75,808	0	34,000	2,200	2,39,608	2,75,808						
							1040	Voucher	1,45,485	1,000	0	0	1,44,485	1,44,485						
							1048	Voucher	2,63,163	0	14,000	0	2,49,163	2,63,163						
							1054	Voucher	1,94,360	0	8,000	4,400	1,81,960	1,94,360						
							1055	Voucher	1,74,428	1,000	0	4,400	1,69,028	1,73,428						
							1076	Voucher	65,421	0	15,000	0	50,421	65,421						
							1078	Voucher	87,578	0	0	0	87,578	87,578						
							1079	Voucher	31,520	0	0	0	31,520	31,520						
							998	Voucher	1,23,900	0	40,000	0	83,900	1,23,900						
							Total Object Head-- 1 :								16,94,193	2,000	1,19,500	11,000	15,61,693	16,92,193
							Total Sub Head :								16,94,193	2,000	1,19,500	11,000	15,61,693	16,92,193
							Total Minor Head 101 :								17,96,685	3,000	1,49,500	15,400	16,28,785	17,93,685
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	66,280	0	37,000	2,200	27,080	66,280						
							1026	Voucher	53,552	0	15,000	0	38,552	53,552						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			1,19,832	0	52,000	2,200	65,632	1,19,832			
						Total Sub Head :			1,19,832	0	52,000	2,200	65,632	1,19,832			
						(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	63,040	0	0	0	63,040	63,040
									Voted-Sixth-Schedule-Khasi	1024	Voucher	55,125	0	11,600	2,200	41,325	55,125
									Voted-Sixth-Schedule-Khasi	1031	Voucher	58,569	0	5,000	0	53,569	58,569
									Voted-Sixth-Schedule-Khasi	1032	Voucher	73,963	0	11,750	0	62,213	73,963
						Total Object Head-- I :			2,50,697	0	28,350	2,200	2,20,147	2,50,697			
						Total Sub Head :			2,50,697	0	28,350	2,200	2,20,147	2,50,697			
						(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1083	Voucher	41,790	0	0	0	41,790	41,790
									Voted-Sixth-Schedule-Khasi	1087	Voucher	33,961	0	0	2,200	31,761	33,961
Total Object Head-- I :			75,751	0	0				2,200	73,551	75,751						
Total Sub Head :			75,751	0	0	2,200	73,551	75,751									
Total Minor Head 102 :				4,46,280	0	80,350	6,600	3,59,330	4,46,280								
Total Sub Major Head I :				64,31,355	17,790	6,31,870	66,000	57,15,695	64,13,565								
02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	82,290	0	0	0	82,290	82,290				
					Total Object Head-- I :			82,290	0	0	0	82,290	82,290				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									82,290	0	0	0	82,290	82,290
2406	02	112	(01) Garden Superintendent Park And His Establishment											
			(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1030	Voucher	37,366	0	0	2,200	35,166	37,366	
Total Object Head-- 1 :									37,366	0	0	2,200	35,166	37,366
Total Sub Head :									37,366	0	0	2,200	35,166	37,366
Total Minor Head 112 :									1,19,656	0	0	2,200	1,17,456	1,19,656
Total Sub Major Head 2 :									1,19,656	0	0	2,200	1,17,456	1,19,656
Total Major Head 2406 :									65,51,011	17,790	6,31,870	68,200	58,33,151	65,33,221
Total of Month :									65,51,011	17,790	6,31,870	68,200	58,33,151	65,33,221
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1038	Voucher	6,31,308	4,000	53,000	14,300	5,60,008	6,27,308	
					Voted-Sixth-Schedule-Khasi	1047	Voucher	72,046	0	0	0	72,046	72,046	
					Voted-Sixth-Schedule-Khasi	1214	Voucher	99,733	0	30,000	0	69,733	99,733	
					Voted-Sixth-Schedule-Khasi	1216	Voucher	2,28,840	0	0	0	2,28,840	2,28,840	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																			
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1257	Voucher	48,772	0	5,000	2,200	41,572	48,772							
							1263	Voucher	43,054	0	0	0	43,054	43,054							
							1274	Voucher	1,32,862	0	17,000	2,200	1,13,662	1,32,862							
							2803	Voucher	1,23,500	0	0	0	1,23,500	1,23,500							
							3117	Voucher	5,995	0	0	0	5,995	5,995							
							Total Object Head-- I :								13,86,110	4,000	1,05,000	18,700	12,58,410	13,82,110	
							Total Sub Head :								13,86,110	4,000	1,05,000	18,700	12,58,410	13,82,110	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1058	Voucher	5,01,324	4,000	44,640	11,000	4,41,684	4,97,324
														1068	Voucher	1,12,207	0	10,000	0	1,02,207	1,12,207
														1103	Voucher	78,604	0	0	0	78,604	78,604
														1108	Voucher	2,36,667	1,790	32,500	2,200	2,00,177	2,34,877
														1190	Voucher	70,072	0	0	0	70,072	70,072
														1193	Voucher	58,696	1,000	8,500	0	49,196	57,696
														1241	Voucher	1,57,165	0	0	0	1,57,165	1,57,165
1242	Voucher	4,67,567	1,000	35,000	2,200	4,29,367								4,66,567							
							1248	Voucher	6,73,962	2,000	62,000	7,700	6,02,262	6,71,962							

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1294	Voucher	64,077	0	5,500	0	58,577	64,077						
							1305	Voucher	3,54,305	0	29,000	0	3,25,305	3,54,305						
							1316	Voucher	74,812	0	10,000	0	64,812	74,812						
							1319	Voucher	74,180	1,000	30,000	2,200	40,980	73,180						
							Total Object Head-- I :			29,23,638	10,790	2,67,140	25,300	26,20,408	29,12,848					
							Total Sub Head :			29,23,638	10,790	2,67,140	25,300	26,20,408	29,12,848					
							Total Minor Head I :			43,09,748	14,790	3,72,140	44,000	38,78,818	42,94,958					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1179	Voucher	54,746	0	5,000	0	49,746	54,746	
												3116	Voucher	5,530	0	0	0	5,530	5,530	
												Total Object Head-- I :			60,276	0	5,000	0	55,276	60,276
												Total Sub Head :			60,276	0	5,000	0	55,276	60,276
												Total Minor Head 13 :			60,276	0	5,000	0	55,276	60,276
							101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	62,418	0	30,000	2,200	30,218	62,418	
												1095	Voucher	43,054	1,000	0	2,200	39,854	42,054	
												Total Object Head-- I :			1,05,472	1,000	30,000	4,400	70,072	1,04,472
Total Sub Head :			1,05,472	1,000	30,000	4,400						70,072	1,04,472							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1053	Voucher	1,99,934	0	8,000	4,400	1,87,534	1,99,934
						Voted-Sixth-Schedule-Khasi	1089	Voucher	1,81,849	0	8,500	0	1,73,349	1,81,849
						Voted-Sixth-Schedule-Khasi	1113	Voucher	2,69,350	1,000	0	4,400	2,63,950	2,68,350
						Voted-Sixth-Schedule-Khasi	1181	Voucher	31,045	0	0	0	31,045	31,045
						Voted-Sixth-Schedule-Khasi	1279	Voucher	2,83,604	0	34,000	2,200	2,47,404	2,83,604
						Voted-Sixth-Schedule-Khasi	1285	Voucher	1,48,439	1,000	0	0	1,47,439	1,47,439
						Voted-Sixth-Schedule-Khasi	1298	Voucher	1,25,210	0	0	0	1,25,210	1,25,210
						Voted-Sixth-Schedule-Khasi	1309	Voucher	67,280	0	15,000	0	52,280	67,280
						Voted-Sixth-Schedule-Khasi	1318	Voucher	2,67,294	0	14,000	0	2,53,294	2,67,294
						Voted-Sixth-Schedule-Khasi	3114	Voucher	17,224	0	0	0	17,224	17,224
						Voted-Sixth-Schedule-Khasi	3118	Voucher	2,474	0	0	0	2,474	2,474
						Voted-Sixth-Schedule-Khasi	3119	Voucher	55,102	0	0	0	55,102	55,102
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,27,332	0	40,000	0	87,332	1,27,332
Total Object Head-- I :									17,76,137	2,000	1,19,500	11,000	16,43,637	17,74,137
Total Sub Head :									17,76,137	2,000	1,19,500	11,000	16,43,637	17,74,137

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head 101 :									18,81,609	3,000	1,49,500	15,400	17,13,709	18,78,609							
2406	01	101	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1186	Voucher	66,280	0	37,000	2,200	27,080	66,280						
							Voted-Sixth-Schedule-Khasi	1191	Voucher	55,125	0	15,000	0	40,125	55,125						
							Total Object Head-- 1 :									1,21,405	0	52,000	2,200	67,205	1,21,405
							Total Sub Head :									1,21,405	0	52,000	2,200	67,205	1,21,405
							(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1173	Voucher	63,040	0	0	0	63,040	63,040			
										Voted-Sixth-Schedule-Khasi	1178	Voucher	56,698	0	11,600	2,200	42,898	56,698			
										Voted-Sixth-Schedule-Khasi	1312	Voucher	76,140	0	11,750	0	64,390	76,140			
										Voted-Sixth-Schedule-Khasi	1317	Voucher	60,252	0	0	0	60,252	60,252			
										Voted-Sixth-Schedule-Khasi	3115	Voucher	37,948	0	0	0	37,948	37,948			
										Total Object Head-- 1 :									2,94,078	0	23,350
Total Sub Head :									2,94,078	0	23,350	2,200	2,68,528	2,94,078							
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1161	Voucher	43,054	0	0	0	43,054	43,054										
			Voted-Sixth-Schedule-Khasi	1182	Voucher	34,962	0	0	2,200	32,762	34,962										
			Total Object Head-- 1 :									78,016	0	0	2,200	75,816	78,016				
Total Sub Head :									78,016	0	0	2,200	75,816	78,016							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date : 23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 102 :					4,93,499	0	75,350	6,600	4,11,549	4,93,499
				Total Sub Major Head 1 :					67,45,132	17,790	6,01,990	66,000	60,59,352	67,27,342
2406	01	102		(01) Garden Superintendent Park And His Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1314	Voucher	84,578	0	0	0	84,578	84,578
				Total Object Head-- 1 :					84,578	0	0	0	84,578	84,578
				Total Sub Head :					84,578	0	0	0	84,578	84,578
				(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1175	Voucher	38,472	0	0	2,200	36,272	38,472
				Total Object Head-- 1 :					38,472	0	0	2,200	36,272	38,472
				Total Sub Head :					38,472	0	0	2,200	36,272	38,472
				Total Minor Head 112 :					1,23,050	0	0	2,200	1,20,850	1,23,050
				Total Sub Major Head 2 :					1,23,050	0	0	2,200	1,20,850	1,23,050
				Total Major Head 2406 :					68,68,182	17,790	6,01,990	68,200	61,80,202	68,50,392
				Total of Month :					68,68,182	17,790	6,01,990	68,200	61,80,202	68,50,392

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001		(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	43,054	0	0	0	43,054	43,054
						Voted-Sixth-	1017							

Voucher Wise Expenditure Report
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Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																			
Month of Account:		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	6,33,882	0	53,000	14,300	5,66,582	6,33,882							
							958	Voucher	99,733	0	30,000	0	69,733	99,733							
							959	Voucher	2,28,840	0	0	0	2,28,840	2,28,840							
							981	Voucher	1,32,862	0	17,000	2,200	1,13,662	1,32,862							
							983	Voucher	72,046	0	0	0	72,046	72,046							
							991	Voucher	48,772	0	9,000	2,200	37,572	48,772							
							Total Object Head-- I :								12,59,189	0	1,09,000	18,700	11,31,489	12,59,189	
							Total Sub Head :								12,59,189	0	1,09,000	18,700	11,31,489	12,59,189	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	6,73,962	0	67,750	7,700	5,98,512	6,73,962
														1005	Voucher	4,11,155	0	35,000	2,200	3,73,955	4,11,155
														1006	Voucher	2,36,667	1,790	32,500	2,200	2,00,177	2,34,877
														1008	Voucher	3,54,305	0	29,000	0	3,25,305	3,54,305
														1010	Voucher	64,077	0	5,500	0	58,577	64,077
														1019	Voucher	53,677	0	0	0	53,677	53,677
1021	Voucher	33,127	0	0	0	33,127								33,127							
1026	Voucher	5,71,396	0	44,640	11,000	5,15,756								5,71,396							

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	1,12,207	0	10,000	0	1,02,207	1,12,207						
							1028	Voucher	74,812	0	10,000	0	64,812	74,812						
							2146	Voucher	2,37,912	0	0	0	2,37,912	2,37,912						
							975	Voucher	74,180	0	30,000	2,200	41,980	74,180						
							976	Voucher	78,604	0	0	0	78,604	78,604						
							980	Voucher	58,696	0	8,500	0	50,196	58,696						
							982	Voucher	1,57,165	0	0	0	1,57,165	1,57,165						
							994	Voucher	1,65,899	0	0	0	1,65,899	1,65,899						
							995	Voucher	31,900	0	0	0	31,900	31,900						
							Total Object Head-- 1 :								33,89,741	1,790	2,72,890	25,300	30,89,761	33,87,951
Total Sub Head :								33,89,741	1,790	2,72,890	25,300	30,89,761	33,87,951							
Total Minor Head 1 :								46,48,930	1,790	3,81,890	44,000	42,21,250	46,47,140							
013			(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	978	Voucher	55,536	0	5,000	0	50,536	55,536						
							Total Object Head-- 1 :								55,536	0	5,000	0	50,536	55,536
							Total Sub Head :								55,536	0	5,000	0	50,536	55,536
Total Minor Head 13 :								55,536	0	5,000	0	50,536	55,536							

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	986	Voucher	43,054	0	0	2,200	40,854	43,054
						Voted-Sixth-Schedule-Khasi	987	Voucher	62,418	0	30,000	2,200	30,218	62,418
Total Object Head-- I :									1,05,472	0	30,000	4,400	71,072	1,05,472
Total Sub Head :									1,05,472	0	30,000	4,400	71,072	1,05,472
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	1,99,934	0	8,000	4,400	1,87,534	1,99,934
						Voted-Sixth-Schedule-Khasi	1007	Voucher	2,83,604	0	34,000	2,200	2,47,404	2,83,604
						Voted-Sixth-Schedule-Khasi	1022	Voucher	1,50,927	0	0	0	1,50,927	1,50,927
						Voted-Sixth-Schedule-Khasi	1023	Voucher	1,81,849	0	8,500	0	1,73,349	1,81,849
						Voted-Sixth-Schedule-Khasi	1024	Voucher	2,69,350	0	0	4,400	2,64,950	2,69,350
						Voted-Sixth-Schedule-Khasi	1045	Voucher	1,54,515	0	0	0	1,54,515	1,54,515
						Voted-Sixth-Schedule-Khasi	2150	Voucher	4,11,451	0	0	0	4,11,451	4,11,451
						Voted-Sixth-Schedule-Khasi	3079	Voucher	96,623	0	0	0	96,623	96,623
						Voted-Sixth-Schedule-Khasi	955	Voucher	1,27,332	0	40,000	0	87,332	1,27,332
						Voted-Sixth-Schedule-Khasi	984	Voucher	2,67,294	0	14,000	0	2,53,294	2,67,294
						Voted-Sixth-Schedule-Khasi	985	Voucher	67,280	0	15,000	0	52,280	67,280
						Voted-Sixth-Schedule-Khasi	996	Voucher	3,08,132	0	0	0	3,08,132	3,08,132

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			25,18,291	0	1,19,500	11,000	23,87,791	25,18,291			
						Total Sub Head :			25,18,291	0	1,19,500	11,000	23,87,791	25,18,291			
						Total Minor Head 101 :			26,23,763	0	1,49,500	15,400	24,58,863	26,23,763			
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	977	Voucher	66,280	0	37,000	2,200	27,080	66,280			
						Voted-Sixth-Schedule-Khasi	979	Voucher	55,125	0	15,000	0	40,125	55,125			
						Total Object Head-- I :			1,21,405	0	52,000	2,200	67,205	1,21,405			
						Total Sub Head :			1,21,405	0	52,000	2,200	67,205	1,21,405			
						(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	63,040	0	0	0	63,040	63,040
									Voted-Sixth-Schedule-Khasi	972	Voucher	61,170	0	0	0	61,170	61,170
		Voted-Sixth-Schedule-Khasi	973	Voucher	76,140				0	11,750	0	64,390	76,140				
		Voted-Sixth-Schedule-Khasi	974	Voucher	56,698				0	11,600	2,200	42,898	56,698				
		Total Object Head-- I :			2,57,048	0	23,350	2,200	2,31,498	2,57,048							
Total Sub Head :			2,57,048	0	23,350	2,200	2,31,498	2,57,048									
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	43,054	0	0	0	43,054	43,054						
			Voted-Sixth-Schedule-Khasi	1040	Voucher	34,962	0	0	2,200	32,762	34,962						
			Total Object Head-- I :			78,016	0	0	2,200	75,816	78,016						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									78,016	0	0	2,200	75,816	78,016
Total Minor Head 102 :									4,56,469	0	75,350	6,600	3,74,519	4,56,469
Total Sub Major Head 1 :									77,84,698	1,790	6,11,740	66,000	71,05,168	77,82,908
2406	01	102	(14) Miscellaneous Afforestation Schemes											
Total Object Head-- 1 :									38,472	0	0	2,200	36,272	38,472
Total Sub Head :									38,472	0	0	2,200	36,272	38,472
Total Minor Head 112 :									38,472	0	0	2,200	36,272	38,472
Total Sub Major Head 2 :									38,472	0	0	2,200	36,272	38,472
Total Major Head 2406 :									78,23,170	1,790	6,11,740	68,200	71,41,440	78,21,380
Total of Month :									78,23,170	1,790	6,11,740	68,200	71,41,440	78,21,380
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1179	Voucher	6,33,882	0	53,000	14,300	5,66,582	6,33,882	
					Voted-Sixth-Schedule-Khasi	187	Voucher	69,196	0	0	0	69,196	69,196	
					Voted-Sixth-Schedule-Khasi	196	Voucher	2,28,840	0	0	0	2,28,840	2,28,840	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																			
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	99,733	0	30,000	0	69,733	99,733							
							198	Voucher	1,32,862	0	12,000	2,200	1,18,662	1,32,862							
							95	Voucher	48,772	0	9,000	2,200	37,572	48,772							
							96	Voucher	43,054	0	0	0	43,054	43,054							
							Total Object Head-- I :								12,56,339	0	1,04,000	18,700	11,33,639	12,56,339	
							Total Sub Head :								12,56,339	0	1,04,000	18,700	11,33,639	12,56,339	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	1,57,165	0	0	0	1,57,165	1,57,165
														201	Voucher	74,180	0	30,000	2,200	41,980	74,180
														202	Voucher	74,812	0	10,000	0	64,812	74,812
														203	Voucher	64,077	0	5,500	0	58,577	64,077
														204	Voucher	2,59,348	0	19,000	0	2,40,348	2,59,348
														205	Voucher	4,13,333	0	25,000	2,200	3,86,133	4,13,333
														206	Voucher	6,75,068	0	67,750	7,700	5,99,618	6,75,068
														207	Voucher	78,604	0	0	0	78,604	78,604
208	Voucher	2,36,667	1,790	32,500	2,200	2,00,177								2,34,877							
209	Voucher	5,72,502	0	44,640	11,000	5,16,862								5,72,502							

Voucher Wise Expenditure Report
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Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	58,696	0	8,500	0	50,196	58,696	
							212	Voucher	1,12,207	0	10,000	0	1,02,207	1,12,207	
							76	Voucher	1,38,673	0	0	0	1,38,673	1,38,673	
							77	Voucher	35,871	0	0	0	35,871	35,871	
							Total Object Head-- 1 :			29,51,203	1,790	2,52,890	25,300	26,71,223	29,49,413
		Total Sub Head :			29,51,203	1,790	2,52,890	25,300	26,71,223	29,49,413					
		Total Minor Head 1 :			42,07,542	1,790	3,56,890	44,000	38,04,862	42,05,752					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	364	Voucher	55,536	0	5,000	0	50,536	55,536	
							Total Object Head-- 1 :			55,536	0	5,000	0	50,536	55,536
							Total Sub Head :			55,536	0	5,000	0	50,536	55,536
		Total Minor Head 13 :			55,536	0	5,000	0	50,536	55,536					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	62,418	0	30,000	2,200	30,218	62,418	
							98	Voucher	43,054	0	0	2,200	40,854	43,054	
Total Object Head-- 1 :							1,05,472	0	30,000	4,400	71,072	1,05,472			
Total Sub Head :			1,05,472	0	30,000	4,400	71,072	1,05,472							
	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1858	Voucher	33,831	0	0	0	33,831	33,831			
					Total Object Head-- 1 :			33,831	0	0	0	33,831	33,831		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 23/01/2025

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1888	Voucher	52,547	0	0	0	52,547	52,547						
							193	Voucher	1,56,255	0	0	0	1,56,255	1,56,255						
							199	Voucher	67,280	0	15,000	0	52,280	67,280						
							200	Voucher	1,27,332	0	40,000	0	87,332	1,27,332						
							230	Voucher	1,53,105	0	0	0	1,53,105	1,53,105						
							497	Voucher	1,88,876	0	24,000	2,200	1,62,676	1,88,876						
							498	Voucher	1,83,991	0	8,500	0	1,75,491	1,83,991						
							499	Voucher	1,81,696	0	0	4,400	1,77,296	1,81,696						
							500	Voucher	2,02,076	0	8,000	4,400	1,89,676	2,02,076						
							80	Voucher	62,621	0	10,000	0	52,621	62,621						
							81	Voucher	36,254	0	0	0	36,254	36,254						
							99	Voucher	2,67,294	0	14,000	0	2,53,294	2,67,294						
							Total Object Head-- I :								17,13,158	0	1,19,500	11,000	15,82,658	17,13,158
							Total Sub Head :								17,13,158	0	1,19,500	11,000	15,82,658	17,13,158
Total Minor Head 101 :								18,18,630	0	1,49,500	15,400	16,53,730	18,18,630							
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	183	Voucher	66,280	0	37,000	2,200	27,080	66,280						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	631	Voucher	55,125	0	15,000	0	40,125	55,125								
									Total Object Head-- I :								1,21,405	0	52,000	2,200	67,205	1,21,405
									Total Sub Head :								1,21,405	0	52,000	2,200	67,205	1,21,405
									(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	61,170	0	0	0	61,170	61,170		
															Voted-Sixth-Schedule-Khasi	194	Voucher	63,040	0	0	0	63,040
			Voted-Sixth-Schedule-Khasi	231	Voucher	56,698	0	11,600							2,200	42,898	56,698					
			Voted-Sixth-Schedule-Khasi	494	Voucher	76,140	0	11,750							0	64,390	76,140					
			Total Object Head-- I :								2,57,048	0	23,350	2,200	2,31,498	2,57,048						
			Total Sub Head :								2,57,048	0	23,350	2,200	2,31,498	2,57,048						
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	34,962	0	0	2,200	32,762	34,962								
									Voted-Sixth-Schedule-Khasi	215	Voucher	43,054	0	0	0	43,054	43,054					
									Total Object Head-- I :								78,016	0	0	2,200	75,816	78,016
			Total Sub Head :								78,016	0	0	2,200	75,816	78,016						
			Total Minor Head 102 :								4,56,469	0	75,350	6,600	3,74,519	4,56,469						
			Total Sub Major Head I :								65,38,177	1,790	5,86,740	66,000	58,83,647	65,36,387						
02	112	(01) Garden Superintendent Park And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	84,578	0	0	0	84,578	84,578									

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Shillong (North) Treasury																					
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																					
Month of Account: OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	55,037	0	10,000	0	45,037	55,037							
						Voted-Sixth-Schedule-Khasi	79	Voucher	37,891	0	0	0	37,891	37,891							
					Total Object Head-- 1 :							1,77,506	0	10,000	0	1,67,506	1,77,506				
					Total Sub Head :							1,77,506	0	10,000	0	1,67,506	1,77,506				
					(05) Pinewood Park And Other Garden	0		(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Khasi	629	Voucher	38,472	0	0	2,200	36,272	38,472			
										Total Object Head-- 1 :						38,472	0	0	2,200	36,272	38,472
										Total Sub Head :						38,472	0	0	2,200	36,272	38,472
										Total Minor Head 112 :						2,15,978	0	10,000	2,200	2,03,778	2,15,978
										Total Sub Major Head 2 :						2,15,978	0	10,000	2,200	2,03,778	2,15,978
										Total Major Head 2406 :						67,54,155	1,790	5,96,740	68,200	60,87,425	67,52,365
Total of Month :											67,54,155	1,790	5,96,740	68,200	60,87,425	67,52,365					
Month of Account: NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head						Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	31,520	0	0	0	31,520	31,520							
							114	Voucher	1,32,862	0	12,000	2,200	1,18,662	1,32,862							

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Shillong

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Run Date : 23/01/2025

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	43,054	0	0	0	43,054	43,054
							1165	Voucher	1,42,500	0	0	0	1,42,500	1,42,500
							1696	Voucher	15,216	0	0	0	15,216	15,216
							1698	Voucher	48,348	0	0	0	48,348	48,348
							1701	Voucher	7,572	0	0	0	7,572	7,572
							1710	Voucher	3,156	0	0	0	3,156	3,156
							1716	Voucher	10,488	0	0	0	10,488	10,488
							1721	Voucher	3,648	0	0	0	3,648	3,648
							3084	Voucher	4,503	0	0	0	4,503	4,503
							750	Voucher	6,33,882	0	53,000	14,300	5,66,582	6,33,882
							877	Voucher	2,28,840	0	0	0	2,28,840	2,28,840
							878	Voucher	99,733	0	30,000	0	69,733	99,733
							879	Voucher	48,772	0	9,000	2,200	37,572	48,772
							Total Object Head-- I :							
Total Sub Head :								14,54,094	0	1,04,000	18,700	13,31,394	14,54,094	
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary	Voted-Sixth-	113	Voucher	1,57,165	0	0	0	1,57,165	1,57,165

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	3,43,926	0	19,000	0	3,24,926	3,43,926
						Voted-Sixth-Schedule-Khasi	117	Voucher	4,13,333	5,086	25,000	2,200	3,81,047	4,08,247
						Voted-Sixth-Schedule-Khasi	118	Voucher	6,75,068	0	67,750	7,700	5,99,618	6,75,068
						Voted-Sixth-Schedule-Khasi	119	Voucher	78,604	0	0	0	78,604	78,604
						Voted-Sixth-Schedule-Khasi	1697	Voucher	2,331	0	0	0	2,331	2,331
						Voted-Sixth-Schedule-Khasi	1699	Voucher	12,264	0	0	0	12,264	12,264
						Voted-Sixth-Schedule-Khasi	1703	Voucher	18,108	0	0	0	18,108	18,108
						Voted-Sixth-Schedule-Khasi	1705	Voucher	42,228	0	0	0	42,228	42,228
						Voted-Sixth-Schedule-Khasi	1711	Voucher	50,532	0	0	0	50,532	50,532
						Voted-Sixth-Schedule-Khasi	1717	Voucher	8,868	0	0	0	8,868	8,868
						Voted-Sixth-Schedule-Khasi	1722	Voucher	31,788	0	0	0	31,788	31,788
						Voted-Sixth-Schedule-Khasi	1726	Voucher	26,544	0	0	0	26,544	26,544
						Voted-Sixth-Schedule-Khasi	1728	Voucher	4,908	0	0	0	4,908	4,908
						Voted-Sixth-Schedule-Khasi	1730	Voucher	4,344	0	0	0	4,344	4,344
						Voted-Sixth-Schedule-Khasi	1731	Voucher	5,568	0	0	0	5,568	5,568

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Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1879	Voucher	5,856	0	0	0	5,856	5,856						
							300	Voucher	1,64,046	0	30,000	2,200	1,31,846	1,64,046						
							301	Voucher	74,812	0	10,000	0	64,812	74,812						
							302	Voucher	64,077	0	5,500	0	58,577	64,077						
							3085	Voucher	11,400	0	0	0	11,400	11,400						
							409	Voucher	1,12,207	0	10,000	0	1,02,207	1,12,207						
							460	Voucher	5,02,430	0	44,640	11,000	4,46,790	5,02,430						
							461	Voucher	58,696	0	8,500	0	50,196	58,696						
							463	Voucher	70,072	0	0	0	70,072	70,072						
							968	Voucher	2,36,667	1,790	32,500	2,200	2,00,177	2,34,877						
							Total Object Head-- I :								31,75,842	6,876	2,52,890	25,300	28,90,776	31,68,966
							Total Sub Head :								31,75,842	6,876	2,52,890	25,300	28,90,776	31,68,966
							Total Minor Head I :								46,29,936	6,876	3,56,890	44,000	42,22,170	46,23,060
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1729	Voucher	4,104	0	0	0	4,104	4,104								
					389	Voucher	55,536	0	5,000	0	50,536	55,536								

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Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance									
Total Object Head-- 1 :									59,640	0	5,000	0	54,640	59,640
Total Sub Head :									59,640	0	5,000	0	54,640	59,640
Total Minor Head 13 :									59,640	0	5,000	0	54,640	59,640
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi	1706	Voucher	3,156	0	0	0	3,156	3,156	
					Voted-Sixth-Schedule-Khasi	1712	Voucher	5,112	0	0	0	5,112	5,112	
					Voted-Sixth-Schedule-Khasi	880	Voucher	62,418	0	30,000	2,200	30,218	62,418	
					Voted-Sixth-Schedule-Khasi	965	Voucher	43,054	0	0	2,200	40,854	43,054	
Total Object Head-- 1 :									1,13,740	0	30,000	4,400	79,340	1,13,740
Total Sub Head :									1,13,740	0	30,000	4,400	79,340	1,13,740
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi	112	Voucher	1,86,825	0	0	0	1,86,825	1,86,825	
					Voted-Sixth-Schedule-Khasi	1700	Voucher	5,520	0	0	0	5,520	5,520	
					Voted-Sixth-Schedule-Khasi	1702	Voucher	9,888	0	0	0	9,888	9,888	
					Voted-Sixth-Schedule-Khasi	1704	Voucher	13,824	0	0	0	13,824	13,824	
					Voted-Sixth-Schedule-Khasi	1707	Voucher	20,844	0	0	0	20,844	20,844	
					Voted-Sixth-Schedule-Khasi	1713	Voucher	20,856	0	0	0	20,856	20,856	
					Voted-Sixth-Schedule-Khasi	1718	Voucher	15,624	0	0	0	15,624	15,624	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1723	Voucher	11,352	0	0	0	11,352	11,352						
							1725	Voucher	20,376	0	0	0	20,376	20,376						
							3086	Voucher	11,970	0	0	0	11,970	11,970						
							462	Voucher	70,656	0	0	0	70,656	70,656						
							848	Voucher	67,280	0	15,000	0	52,280	67,280						
							849	Voucher	1,96,638	0	14,000	0	1,82,638	1,96,638						
							850	Voucher	1,27,332	0	40,000	0	87,332	1,27,332						
							851	Voucher	1,53,105	0	0	0	1,53,105	1,53,105						
							852	Voucher	2,76,454	0	24,000	2,200	2,50,254	2,76,454						
							853	Voucher	1,83,991	0	8,500	0	1,75,491	1,83,991						
							966	Voucher	2,80,571	0	10,000	4,400	2,66,171	2,80,571						
							967	Voucher	2,02,076	0	8,000	4,400	1,89,676	2,02,076						
							Total Object Head-- I :								18,75,182	0	1,19,500	11,000	17,44,682	18,75,182
							Total Sub Head :								18,75,182	0	1,19,500	11,000	17,44,682	18,75,182
Total Minor Head 101 :								19,88,922	0	1,49,500	15,400	18,24,022	19,88,922							
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	1708	Voucher	4,500	0	0	0	4,500	4,500						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1714	Voucher	4,920	0	0	0	4,920	4,920				
							387	Voucher	66,280	0	37,000	2,200	27,080	66,280				
							388	Voucher	55,125	0	15,000	0	40,125	55,125				
							Total Object Head-- I :			1,30,825	0	52,000	2,200	76,625	1,30,825			
							Total Sub Head :			1,30,825	0	52,000	2,200	76,625	1,30,825			
							(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1719	Voucher	4,632	0	0	0	4,632	4,632
											1724	Voucher	5,760	0	0	0	5,760	5,760
											1727	Voucher	4,680	0	0	0	4,680	4,680
											3087	Voucher	4,560	0	0	0	4,560	4,560
											385	Voucher	61,170	0	0	0	61,170	61,170
											386	Voucher	56,698	0	11,600	2,200	42,898	56,698
											50	Voucher	63,040	0	0	0	63,040	63,040
											969	Voucher	76,140	0	11,750	0	64,390	76,140
											Total Object Head-- I :			2,76,680	0	23,350	2,200	2,51,130
Total Sub Head :			2,76,680	0	23,350	2,200					2,51,130	2,76,680						
(14) Miscellaneous	0	(01) Salaries, Sumtuary	Voted-Sixth-	1025	Voucher	43,054	0	0	0	43,054	43,054							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1709	Voucher	3,156	0	0	0	3,156	3,156								
						Voted-Sixth-Schedule-Khasi	410	Voucher	34,962	0	0	2,200	32,762	34,962								
					Total Object Head-- 1 :								81,172	0	0	2,200	78,972	81,172				
					Total Sub Head :								81,172	0	0	2,200	78,972	81,172				
					Total Minor Head 102 :								4,88,677	0	75,350	6,600	4,06,727	4,88,677				
					Total Sub Major Head 1 :								71,67,175	6,876	5,86,740	66,000	65,07,559	71,60,299				
					02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1720	Voucher	7,152	0	0	0	7,152	7,152				
										Voted-Sixth-Schedule-Khasi	856	Voucher	91,728	0	10,000	0	81,728	91,728				
									Total Object Head-- 1 :								98,880	0	10,000	0	88,880	98,880
									Total Sub Head :								98,880	0	10,000	0	88,880	98,880
(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1715					Voucher	2,808	0	0	0	2,808	2,808							
			Voted-Sixth-Schedule-Khasi	860					Voucher	38,472	0	0	2,200	36,272	38,472							
Total Object Head-- 1 :									41,280	0	0	2,200	39,080	41,280								
Total Sub Head :									41,280	0	0	2,200	39,080	41,280								
Total Minor Head 112 :									1,40,160	0	10,000	2,200	1,27,960	1,40,160								
Total Sub Major Head 2 :									1,40,160	0	10,000	2,200	1,27,960	1,40,160								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Shillong (North) Treasury																					
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																					
Month of Account: NOV/2024																					
Major Head			Sub Minor Head			Sub Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2406										Total Major Head 2406 :											
										Total of Month :											
Month of Account: DEC/2024																					
Major Head			Sub Minor Head			Sub Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2406	01	001	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	209	Voucher	1,02,226	0	30,000	0	72,226	1,02,226			
										Voted-Sixth-Schedule-Khasi	3051	Voucher	6,52,569	0	53,000	14,300	5,85,269	6,52,569			
										Voted-Sixth-Schedule-Khasi	3373	Voucher	1,02,226	0	30,000	0	72,226	1,02,226			
										Voted-Sixth-Schedule-Khasi	3569	Voucher	83,734	0	0	0	83,734	83,734			
										Voted-Sixth-Schedule-Khasi	3570	Voucher	49,684	0	9,000	2,200	38,484	49,684			
										Voted-Sixth-Schedule-Khasi	3571	Voucher	44,443	0	0	0	44,443	44,443			
										Voted-Sixth-Schedule-Khasi	3573	Voucher	1,35,484	0	12,000	2,200	1,21,284	1,35,484			
										Voted-Sixth-Schedule-Khasi	375	Voucher	49,684	0	9,000	2,200	38,484	49,684			
										Voted-Sixth-Schedule-Khasi	376	Voucher	44,443	0	0	0	44,443	44,443			
										Voted-Sixth-Schedule-Khasi	749	Voucher	1,35,484	0	12,000	2,200	1,21,284	1,35,484			
										Voted-Sixth-	751	Voucher	62,804	0	0	0	62,804	62,804			

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	970	Voucher	6,52,569	0	53,000	14,300	5,85,269	6,52,569
Total Object Head-- 1 :									21,15,350	0	2,08,000	37,400	18,69,950	21,15,350
Total Sub Head :									21,15,350	0	2,08,000	37,400	18,69,950	21,15,350
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1064	Voucher	5,17,685	0	44,640	11,000	4,62,045	5,17,685
						Voted-Sixth-Schedule-Khasi	11	Voucher	2,25,219	0	0	0	2,25,219	2,25,219
						Voted-Sixth-Schedule-Khasi	3365	Voucher	2,57,909	0	0	0	2,57,909	2,57,909
						Voted-Sixth-Schedule-Khasi	3378	Voucher	76,160	0	30,000	2,200	43,960	76,160
						Voted-Sixth-Schedule-Khasi	3379	Voucher	76,804	0	10,000	0	66,804	76,804
						Voted-Sixth-Schedule-Khasi	3380	Voucher	65,304	0	5,500	0	59,804	65,304
						Voted-Sixth-Schedule-Khasi	3381	Voucher	3,50,562	0	19,000	0	3,31,562	3,50,562
						Voted-Sixth-Schedule-Khasi	3382	Voucher	4,21,280	0	25,000	2,200	3,94,080	4,21,280
						Voted-Sixth-Schedule-Khasi	3383	Voucher	6,94,301	0	67,750	7,700	6,18,851	6,94,301
						Voted-Sixth-Schedule-Khasi	3384	Voucher	2,43,594	1,790	32,500	2,200	2,07,104	2,41,804
						Voted-Sixth-Schedule-Khasi	3385	Voucher	5,17,685	0	44,640	11,000	4,62,045	5,17,685
						Voted-Sixth-Schedule-Khasi	3386	Voucher	59,782	0	8,500	0	51,282	59,782
						Voted-Sixth-Schedule-Khasi	3387	Voucher	1,14,424	0	10,000	0	1,04,424	1,14,424

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3392	Voucher	23,457	0	0	0	23,457	23,457						
							48	Voucher	1,68,312	0	30,000	2,200	1,36,112	1,68,312						
							50	Voucher	65,304	0	5,500	0	59,804	65,304						
							51	Voucher	3,50,562	0	19,000	0	3,31,562	3,50,562						
							52	Voucher	4,21,280	0	25,000	2,200	3,94,080	4,21,280						
							54	Voucher	6,94,301	0	67,750	7,700	6,18,851	6,94,301						
							561	Voucher	59,782	0	8,500	0	51,282	59,782						
							562	Voucher	1,14,424	0	10,000	0	1,04,424	1,14,424						
							563	Voucher	27,400	0	0	0	27,400	27,400						
							564	Voucher	80,668	0	0	0	80,668	80,668						
							750	Voucher	2,43,594	1,790	32,500	2,200	2,07,104	2,41,804						
							895	Voucher	76,804	0	10,000	0	66,804	76,804						
							Total Object Head-- I :								59,46,597	3,580	5,05,780	50,600	53,86,637	59,43,017
							Total Sub Head :								59,46,597	3,580	5,05,780	50,600	53,86,637	59,43,017
Total Minor Head I :								80,61,947	3,580	7,13,780	88,000	72,56,587	80,58,367							
		013	(01) Statistical, Planning	0	(01) Salaries, Sumtuary	Voted-Sixth-	3349	Voucher	57,162	0	5,000	0	52,162	57,162						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																				
Month of Account:		DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	57,162	0	5,000	0	52,162	57,162								
									Total Object Head-- 1 :								1,14,324	0	10,000	0	1,04,324	1,14,324
									Total Sub Head :								1,14,324	0	10,000	0	1,04,324	1,14,324
									Total Minor Head 13 :								1,14,324	0	10,000	0	1,04,324	1,14,324
									101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3574	Voucher	64,296	0	30,000	2,200	32,096	64,296	
	Voted-Sixth-Schedule-Khasi	3575	Voucher	44,443	0	0	2,200	42,243								44,443						
	Voted-Sixth-Schedule-Khasi	883	Voucher	64,296	0	30,000	2,200	32,096								64,296						
	Voted-Sixth-Schedule-Khasi	884	Voucher	44,443	0	0	2,200	42,243								44,443						
	Total Object Head-- 1 :															2,17,478	0	60,000	8,800	1,48,678	2,17,478	
	Total Sub Head :															2,17,478	0	60,000	8,800	1,48,678	2,17,478	
	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3367	Voucher	1,92,641	0								0	0	1,92,641	1,92,641			
							Voted-Sixth-Schedule-Khasi	3374								Voucher	1,55,943	0	0	0	1,55,943	1,55,943
							Voted-Sixth-Schedule-Khasi	3375	Voucher	2,84,668	0	24,000	2,200	2,58,468	2,84,668							
Voted-Sixth-Schedule-Khasi							3376	Voucher	1,89,847	0	8,500	0	1,81,347	1,89,847								
Voted-Sixth-Schedule-Khasi							3377	Voucher	2,88,782	0	10,000	4,400	2,74,382	2,88,782								
Voted-Sixth-Schedule-Khasi							3576	Voucher	69,260	0	15,000	0	54,260	69,260								

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3577	Voucher	2,00,376	0	14,000	0	1,86,376	2,00,376						
							3578	Voucher	1,30,404	0	40,000	0	90,404	1,30,404						
							3579	Voucher	2,05,982	0	8,000	4,400	1,93,582	2,05,982						
							377	Voucher	2,00,376	0	14,000	0	1,86,376	2,00,376						
							378	Voucher	2,88,782	0	10,000	4,400	2,74,382	2,88,782						
							752	Voucher	1,94,541	0	0	0	1,94,541	1,94,541						
							886	Voucher	69,260	0	15,000	0	54,260	69,260						
							890	Voucher	1,30,404	0	40,000	0	90,404	1,30,404						
							891	Voucher	1,55,943	0	0	0	1,55,943	1,55,943						
							892	Voucher	2,84,668	0	24,000	2,200	2,58,468	2,84,668						
							893	Voucher	1,89,847	0	8,500	0	1,81,347	1,89,847						
							894	Voucher	2,05,982	0	8,000	4,400	1,93,582	2,05,982						
							Total Object Head-- 1 :								34,37,706	0	2,39,000	22,000	31,76,706	34,37,706
							Total Sub Head :								34,37,706	0	2,39,000	22,000	31,76,706	34,37,706
Total Minor Head 101 :								36,55,184	0	2,99,000	30,800	33,25,384	36,55,184							
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	3348	Voucher	68,110	0	37,000	2,200	28,910	68,110						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3395	Voucher	56,850	0	15,000	0	41,850	56,850				
							64	Voucher	68,110	0	37,000	2,200	28,910	68,110				
							84	Voucher	56,850	0	15,000	0	41,850	56,850				
							Total Object Head-- I :			2,49,920	0	1,04,000	4,400	1,41,520	2,49,920			
							Total Sub Head :			2,49,920	0	1,04,000	4,400	1,41,520	2,49,920			
							(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	57,856	0	11,600	2,200	44,056	57,856
											3371	Voucher	65,380	0	0	0	65,380	65,380
											3389	Voucher	62,340	0	0	0	62,340	62,340
											3390	Voucher	77,580	0	5,000	0	72,580	77,580
											3391	Voucher	57,856	0	11,600	2,200	44,056	57,856
67	Voucher	65,380	0	0	0	65,380					65,380							
8	Voucher	62,340	0	0	0	62,340					62,340							
9	Voucher	77,580	0	11,750	0	65,830					77,580							
Total Object Head-- I :			5,26,312	0	39,950	4,400					4,81,962	5,26,312						
Total Sub Head :			5,26,312	0	39,950	4,400					4,81,962	5,26,312						
(14) Miscellaneous	0	(01) Salaries, Sumtuary	Voted-Sixth-	3346	Voucher	44,443	0	0	0	44,443	44,443							

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3464	Voucher	36,264	0	0	2,200	34,064	36,264						
							56	Voucher	36,264	0	0	2,200	34,064	36,264						
							57	Voucher	44,443	0	0	0	44,443	44,443						
							Total Object Head-- 1 :			1,61,414	0	0	4,400	1,57,014	1,61,414					
							Total Sub Head :			1,61,414	0	0	4,400	1,57,014	1,61,414					
							Total Minor Head 102 :			9,37,646	0	1,43,950	13,200	7,80,496	9,37,646					
							Total Sub Major Head 1 :			1,27,69,101	3,580	11,66,730	1,32,000	1,14,66,791	1,27,65,521					
							02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3388	Voucher	93,516	0	10,000	0	83,516	93,516
													55	Voucher	93,516	0	10,000	0	83,516	93,516
													Total Object Head-- 1 :			1,87,032	0	20,000	0	1,67,032
Total Sub Head :			1,87,032	0	20,000	0							1,67,032	1,87,032						
(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3347	Voucher	39,774							0	0	2,200	37,574	39,774			
				7	Voucher	39,774							0	0	2,200	37,574	39,774			
				Total Object Head-- 1 :									79,548	0	0	4,400	75,148	79,548		
				Total Sub Head :									79,548	0	0	4,400	75,148	79,548		
				Total Minor Head 112 :									2,66,580	0	20,000	4,400	2,42,180	2,66,580		

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50		ADMINISTRATION OF FORESTS											
Department :		Forest and Environment		Department											
Treasury		Shillong (North)		Treasury											
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division		Shillong									
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02				Total Sub Major Head 2 :				2,66,580	0	20,000	4,400	2,42,180	2,66,580	
					Total Major Head 2406 :				1,30,35,681	3,580	11,86,730	1,36,400	1,17,08,971	1,30,32,101	
					Total of Month :				1,30,35,681	3,580	11,86,730	1,36,400	1,17,08,971	1,30,32,101	
					Total of DDO 1300600 :				6,90,33,530	1,02,986	61,91,320	6,82,000	6,20,57,224	6,89,30,544	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														6,89,30,544	
<u>Summary of DDO wise expenditure</u>															
2406	01	1	(03)	Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							1,26,68,860	
2406	01	1	(04)	Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							3,03,64,436	
2406	01	13	(01)	Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							5,60,592	
2406	01	101	(01)	Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							10,57,954	
2406	01	101	(05)	Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							1,83,61,593	
2406	01	102	(08)	Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							6,517	

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division ShillongSummary of DDO wise expenditure

2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,30,480
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,27,698
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,83,494
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,81,396
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,87,524
							6,89,30,544

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1155	Voucher	14,880	0	0	0	14,880	14,880						
							1173	Voucher	2,98,980	0	16,020	4,400	2,78,560	2,98,980						
					Total Object Head-- I :								3,13,860	0	16,020	4,400	2,93,440	3,13,860		
					Total Sub Head :								3,13,860	0	16,020	4,400	2,93,440	3,13,860		
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1188	Voucher	11,01,537	4,000	75,500	22,000	10,00,037	10,97,537				
									1191	Voucher	35,312	0	0	2,200	33,112	35,312				
			1382	Voucher					2,10,282	0	25,000	0	1,85,282	2,10,282						
			2184	Voucher					58,064	0	0	0	58,064	58,064						
			Total Object Head-- I :								14,05,195	4,000	1,00,500	24,200	12,76,495	14,01,195				
			Total Sub Head :								14,05,195	4,000	1,00,500	24,200	12,76,495	14,01,195				
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	25,608	0	0	0	25,608	25,608						
							1168	Voucher	25,135	0	0	2,200	22,935	25,135						
							1169	Voucher	3,203	0	0	0	3,203	3,203						
							1171	Voucher	5,16,413	4,000	18,000	11,000	4,83,413	5,12,413						
1175	Voucher	1,999					0	0	0	1,999	1,999									
1182	Voucher	1,017					0	0	0	1,017	1,017									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																													
Department :		Forest and Environment Department																													
Treasury :		Shillong (North) Treasury																													
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																													
Month of Account:		APR/2024																													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
												8009	- 7610																		
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1624	Voucher		28,058	0	0	0	28,058	28,058																
										Total Object Head-- I :									6,01,433	4,000	18,000	13,200	5,66,233	5,97,433							
										Total Sub Head :									6,01,433	4,000	18,000	13,200	5,66,233	5,97,433							
										(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher		6,288	0	0	0	6,288	6,288									
																	Voted-Sixth-Schedule-Khasi	1186	Voucher		1,25,178	0	10,000	4,400	1,10,778	1,25,178					
																					Total Object Head-- I :									1,31,466	0
																	Total Sub Head :									1,31,466	0	10,000	4,400	1,17,066	1,31,466
										(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher		12,320	0	0	0	12,320	12,320									
		Voted-Sixth-Schedule-Khasi	1189	Voucher		2,43,925	1,000	29,000	6,600								2,07,325	2,42,925													
						Voted-Sixth-Schedule-Khasi	1625	Voucher									28,469	0	0	0	28,469	28,469									
		Total Object Head-- I :															2,84,714	1,000	29,000	6,600	2,48,114	2,83,714									
		Total Sub Head :															2,84,714	1,000	29,000	6,600	2,48,114	2,83,714									
		(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1160	Voucher		22,664	0	0	0	22,664	22,664																	
									Voted-Sixth-Schedule-Khasi	1174	Voucher		13,180	0	0	0	13,180	13,180													
													Voted-Sixth-Schedule-Khasi	1187	Voucher		3,86,886	4,387	23,500	8,800	3,50,199	3,82,499									
									Voted-Sixth-Schedule-Khasi	1854	Voucher						66,678	1,000	4,140	0	61,538	65,678									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,89,408	5,387	27,640	8,800	4,47,581	4,84,021	
					Total Sub Head :			4,89,408	5,387	27,640	8,800	4,47,581	4,84,021	
					Total Minor Head 102 :			32,26,076	14,387	2,01,160	61,600	29,48,929	32,11,689	
					Total Sub Major Head 1 :			32,26,076	14,387	2,01,160	61,600	29,48,929	32,11,689	
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1158	Voucher	17,448	0	0	0	17,448	17,448
						Voted-Sixth-Schedule-Khasi	1170	Voucher	3,45,723	1,000	12,000	6,600	3,26,123	3,44,723
						Total Object Head-- 1 :			3,63,171	1,000	12,000	6,600	3,43,571	3,62,171
						Total Sub Head :			3,63,171	1,000	12,000	6,600	3,43,571	3,62,171
						Total Minor Head 112 :			3,63,171	1,000	12,000	6,600	3,43,571	3,62,171
						Total Sub Major Head 2 :			3,63,171	1,000	12,000	6,600	3,43,571	3,62,171
Total Major Head 2406 :			35,89,247	15,387	2,13,160	68,200	32,92,500	35,73,860						
Total of Month :			35,89,247	15,387	2,13,160	68,200	32,92,500	35,73,860						
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1042	Voucher	2,98,980	0	17,000	4,400	2,77,580	2,98,980

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				2,98,980	0	17,000	4,400	2,77,580	2,98,980
Total Object Head-- I :									2,98,980	0	17,000	4,400	2,77,580	2,98,980
Total Sub Head :									2,98,980	0	17,000	4,400	2,77,580	2,98,980
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher	11,36,849	4,000	80,500	22,000	10,30,349	11,32,849
						Voted-Sixth-Schedule-Khasi	1696	Voucher	1,59,392	0	40,000	0	1,19,392	1,59,392
						Voted-Sixth-Schedule-Khasi	752	Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282
Total Object Head-- I :									15,06,523	4,000	1,60,500	22,000	13,20,023	15,02,523
Total Sub Head :									15,06,523	4,000	1,60,500	22,000	13,20,023	15,02,523
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	5,16,413	4,000	18,000	11,000	4,83,413	5,12,413
						Voted-Sixth-Schedule-Khasi	1384	Voucher	9,456	0	0	0	9,456	9,456
Total Object Head-- I :									5,25,869	4,000	18,000	11,000	4,92,869	5,21,869
Total Sub Head :									5,25,869	4,000	18,000	11,000	4,92,869	5,21,869
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1073	Voucher	1,25,178	0	10,000	4,400	1,10,778	1,25,178
Total Object Head-- I :									1,25,178	0	10,000	4,400	1,10,778	1,25,178
Total Sub Head :									1,25,178	0	10,000	4,400	1,10,778	1,25,178
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	2,102	0	0	0	2,102	2,102
						Voted-Sixth-Schedule-Khasi	1074	Voucher	2,43,925	1,000	31,000	6,600	2,05,325	2,42,925

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				2,46,027	1,000	31,000	6,600	2,07,427	2,45,027
Total Object Head-- 1 :									2,46,027	1,000	31,000	6,600	2,07,427	2,45,027
Total Sub Head :									2,46,027	1,000	31,000	6,600	2,07,427	2,45,027
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1082	Voucher	3,86,886	4,387	23,500	8,800	3,50,199	3,82,499
						Voted-Sixth-Schedule-Khasi	2026	Voucher	83,272	0	0	0	83,272	83,272
						Voted-Sixth-Schedule-Khasi	2139	Voucher	5,529	0	0	0	5,529	5,529
Total Object Head-- 1 :									4,75,687	4,387	23,500	8,800	4,39,000	4,71,300
Total Sub Head :									4,75,687	4,387	23,500	8,800	4,39,000	4,71,300
Total Minor Head 102 :									31,78,264	13,387	2,60,000	57,200	28,47,677	31,64,877
Total Sub Major Head 1 :									31,78,264	13,387	2,60,000	57,200	28,47,677	31,64,877
02	112	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1033	Voucher	3,45,723	1,000	12,000	6,600	3,26,123	3,44,723
Total Object Head-- 1 :									3,45,723	1,000	12,000	6,600	3,26,123	3,44,723
Total Sub Head :									3,45,723	1,000	12,000	6,600	3,26,123	3,44,723
Total Minor Head 112 :									3,45,723	1,000	12,000	6,600	3,26,123	3,44,723
Total Sub Major Head 2 :									3,45,723	1,000	12,000	6,600	3,26,123	3,44,723
Total Major Head 2406 :									35,23,987	14,387	2,72,000	63,800	31,73,800	35,09,600
Total of Month :									35,23,987	14,387	2,72,000	63,800	31,73,800	35,09,600

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	788	Voucher	2,98,980	0	17,000	4,400	2,77,580	2,98,980
Total Object Head-- I :									2,98,980	0	17,000	4,400	2,77,580	2,98,980
Total Sub Head :									2,98,980	0	17,000	4,400	2,77,580	2,98,980
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1429	Voucher	21,334	0	0	0	21,334	21,334
						Voted-Sixth-Schedule-Khasi	727	Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282
						Voted-Sixth-Schedule-Khasi	778	Voucher	17,770	0	0	0	17,770	17,770
						Voted-Sixth-Schedule-Khasi	779	Voucher	11,36,849	4,000	80,500	22,000	10,30,349	11,32,849
Total Object Head-- I :									13,86,235	4,000	1,20,500	22,000	12,39,735	13,82,235
Total Sub Head :									13,86,235	4,000	1,20,500	22,000	12,39,735	13,82,235
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	777	Voucher	21,353	0	0	0	21,353	21,353
						Voted-Sixth-Schedule-Khasi	786	Voucher	5,16,413	4,000	18,000	11,000	4,83,413	5,12,413
Total Object Head-- I :									5,37,766	4,000	18,000	11,000	5,04,766	5,33,766
Total Sub Head :									5,37,766	4,000	18,000	11,000	5,04,766	5,33,766
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	789	Voucher	1,25,178	0	10,000	4,400	1,10,778	1,25,178
Total Object Head-- I :									1,25,178	0	10,000	4,400	1,10,778	1,25,178
Total Sub Head :									1,25,178	0	10,000	4,400	1,10,778	1,25,178

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	790	Voucher	2,43,925	1,000	31,000	6,600	2,05,325	2,42,925
Total Object Head-- 1 :									2,43,925	1,000	31,000	6,600	2,05,325	2,42,925
Total Sub Head :									2,43,925	1,000	31,000	6,600	2,05,325	2,42,925
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1430	Voucher	1,33,356	2,000	20,000	0	1,11,356	1,31,356
						Voted-Sixth-Schedule-Khasi	1581	Voucher	25,262	0	0	0	25,262	25,262
						Voted-Sixth-Schedule-Khasi	781	Voucher	4,49,848	4,387	23,500	8,800	4,13,161	4,45,461
Total Object Head-- 1 :									6,08,466	6,387	43,500	8,800	5,49,779	6,02,079
Total Sub Head :									6,08,466	6,387	43,500	8,800	5,49,779	6,02,079
Total Minor Head 102 :									32,00,550	15,387	2,40,000	57,200	28,87,963	31,85,163
Total Sub Major Head 1 :									32,00,550	15,387	2,40,000	57,200	28,87,963	31,85,163
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Object Head-- 1 :									3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Sub Head :									3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Minor Head 112 :									3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Sub Major Head 2 :									3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Major Head 2406 :									35,47,313	16,387	2,52,000	63,800	32,15,126	35,30,926

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									35,47,313	16,387	2,52,000	63,800	32,15,126	35,30,926	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1060	Voucher	2,98,980	0	17,000	4,400	2,77,580	2,98,980	
Total Object Head-- I :									2,98,980	0	17,000	4,400	2,77,580	2,98,980	
Total Sub Head :									2,98,980	0	17,000	4,400	2,77,580	2,98,980	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	31,520	0	0	0	31,520	31,520	
						Voted-Sixth-Schedule-Khasi	1065	Voucher	11,01,689	4,000	76,000	22,000	9,99,689	10,97,689	
						Voted-Sixth-Schedule-Khasi	2693	Voucher	10,630	0	0	0	10,630	10,630	
						Voted-Sixth-Schedule-Khasi	997	Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282	
Total Object Head-- I :									13,54,121	4,000	1,16,000	22,000	12,12,121	13,50,121	
Total Sub Head :									13,54,121	4,000	1,16,000	22,000	12,12,121	13,50,121	
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1057	Voucher	4,74,623	4,000	18,000	11,000	4,41,623	4,70,623	
Total Object Head-- I :									4,74,623	4,000	18,000	11,000	4,41,623	4,70,623	
Total Sub Head :									4,74,623	4,000	18,000	11,000	4,41,623	4,70,623	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	1,25,178	0	10,000	4,400	1,10,778	1,25,178		
									Total Object Head-- I :	1,25,178	0	10,000	4,400	1,10,778	1,25,178	
			Total Sub Head :								1,25,178	0	10,000	4,400	1,10,778	1,25,178
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	2,43,925	1,000	31,000	6,600	2,05,325	2,42,925		
									Total Object Head-- I :	2,43,925	1,000	31,000	6,600	2,05,325	2,42,925	
			Total Sub Head :								2,43,925	1,000	31,000	6,600	2,05,325	2,42,925
	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1006	Voucher	5,16,526	5,387	33,500	8,800	4,68,839	5,11,139				
							Voted-Sixth-Schedule-Khasi	1018	Voucher	34,048	0	0	0	34,048	34,048	
	Total Object Head-- I :								5,50,574	5,387	33,500	8,800	5,02,887	5,45,187		
	Total Sub Head :								5,50,574	5,387	33,500	8,800	5,02,887	5,45,187		
	Total Minor Head 102 :								30,47,401	14,387	2,25,500	57,200	27,50,314	30,33,014		
	Total Sub Major Head I :								30,47,401	14,387	2,25,500	57,200	27,50,314	30,33,014		
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	3,46,763	1,000	12,000	6,600	3,27,163	3,45,763			
								Total Object Head-- I :	3,46,763	1,000	12,000	6,600	3,27,163	3,45,763		
								Total Sub Head :								3,46,763
Total Minor Head 112 :								3,46,763	1,000	12,000	6,600	3,27,163	3,45,763			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 2 :									3,46,763	1,000	12,000	6,600	3,27,163	3,45,763
Total Major Head 2406 :									33,94,164	15,387	2,37,500	63,800	30,77,477	33,78,777
Total of Month :									33,94,164	15,387	2,37,500	63,800	30,77,477	33,78,777
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1127	Voucher	3,07,673	0	17,000	4,400	2,86,273	3,07,673
Total Object Head-- 1 :									3,07,673	0	17,000	4,400	2,86,273	3,07,673
Total Sub Head :									3,07,673	0	17,000	4,400	2,86,273	3,07,673
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1160	Voucher	31,520	0	0	0	31,520	31,520
						Voted-Sixth-Schedule-Khasi	1198	Voucher	11,30,284	4,000	76,020	22,000	10,28,264	11,26,284
						Voted-Sixth-Schedule-Khasi	1211	Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282
Total Object Head-- 1 :									13,72,086	4,000	1,16,020	22,000	12,30,066	13,68,086
Total Sub Head :									13,72,086	4,000	1,16,020	22,000	12,30,066	13,68,086
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1203	Voucher	4,87,557	4,000	45,600	11,000	4,26,957	4,83,557
Total Object Head-- 1 :									4,87,557	4,000	45,600	11,000	4,26,957	4,83,557

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project			Total Sub Head :			4,87,557	4,000	45,600	11,000	4,26,957	4,83,557
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher	1,28,910	0	10,000	4,400	1,14,510	1,28,910
			Total Object Head-- I :			1,28,910	0	10,000	4,400	1,14,510	1,28,910			
			Total Sub Head :			1,28,910	0	10,000	4,400	1,14,510	1,28,910			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1151	Voucher	2,50,888	1,000	31,000	6,600	2,12,288	2,49,888
			Total Object Head-- I :			2,50,888	1,000	31,000	6,600	2,12,288	2,49,888			
			Total Sub Head :			2,50,888	1,000	31,000	6,600	2,12,288	2,49,888			
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1121	Voucher	5,26,914	4,000	33,500	8,800	4,80,614	5,22,914
						Voted-Sixth-Schedule-Khasi	1158	Voucher	50,316	0	0	0	50,316	50,316
			Total Object Head-- I :			5,77,230	4,000	33,500	8,800	5,30,930	5,73,230			
Total Sub Head :			5,77,230	4,000	33,500	8,800	5,30,930	5,73,230						
Total Minor Head 102 :				31,24,344	13,000	2,53,120	57,200	28,01,024	31,11,344					
Total Sub Major Head I :				31,24,344	13,000	2,53,120	57,200	28,01,024	31,11,344					
02	112	(04) Wards Lake Establishment						3,56,693	1,000	12,000	6,600	3,37,093	3,55,693	
		Total Object Head-- I :			3,56,693	1,000	12,000	6,600	3,37,093	3,55,693				
		Total Sub Head :			3,56,693	1,000	12,000	6,600	3,37,093	3,55,693				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
				Total Minor Head 112 :						3,56,693	1,000	12,000	6,600	3,37,093	3,55,693	
				Total Sub Major Head 2 :						3,56,693	1,000	12,000	6,600	3,37,093	3,55,693	
				Total Major Head 2406 :						34,81,037	14,000	2,65,120	63,800	31,38,117	34,67,037	
				Total of Month :						34,81,037	14,000	2,65,120	63,800	31,38,117	34,67,037	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1038	Voucher	3,07,673	0	17,000	4,400	2,86,273	3,07,673		
					Total Object Head-- 1 :					3,07,673	0	17,000	4,400	2,86,273	3,07,673	
					Total Sub Head :					3,07,673	0	17,000	4,400	2,86,273	3,07,673	
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1018	Voucher	52,095	0	0	0	52,095	52,095
								Voted-Sixth-Schedule-Khasi	1020	Voucher	10,94,972	0	76,020	22,000	9,96,952	10,94,972
Voted-Sixth-Schedule-Khasi	1653	Voucher	13,670	0				0	0	13,670	13,670					
Total Object Head-- 1 :					11,60,737	0	76,020	22,000	10,62,717	11,60,737						
Total Sub Head :					11,60,737	0	76,020	22,000	10,62,717	11,60,737						
2406	01	102	(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	4,87,557	0	18,150	11,000	4,58,407	4,87,557		
						Total Object Head-- 1 :					4,87,557	0	18,150	11,000	4,58,407	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			4,87,557	0	18,150	11,000	4,58,407	4,87,557
						Total Sub Head :			4,87,557	0	18,150	11,000	4,58,407	4,87,557
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	1,28,910	0	10,000	4,400	1,14,510	1,28,910
						Total Object Head-- I :			1,28,910	0	10,000	4,400	1,14,510	1,28,910
			Total Sub Head :			1,28,910	0	10,000	4,400	1,14,510	1,28,910			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	2,50,888	0	31,000	6,600	2,13,288	2,50,888
						Total Object Head-- I :			2,50,888	0	31,000	6,600	2,13,288	2,50,888
			Total Sub Head :			2,50,888	0	31,000	6,600	2,13,288	2,50,888			
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	4,62,056	0	31,000	8,800	4,22,256	4,62,056
						Voted-Sixth-Schedule-Khasi	1042	Voucher	20,826	0	0	0	20,826	20,826
			Total Object Head-- I :			4,82,882	0	31,000	8,800	4,43,082	4,82,882			
			Total Sub Head :			4,82,882	0	31,000	8,800	4,43,082	4,82,882			
			Total Minor Head 102 :				28,18,647	0	1,83,170	57,200	25,78,277	28,18,647		
			Total Sub Major Head I :				28,18,647	0	1,83,170	57,200	25,78,277	28,18,647		
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1009	Voucher	4,556	0	0	0	4,556	4,556	
					Voted-Sixth-Schedule-Khasi	1035	Voucher	3,21,381	0	12,000	6,600	3,02,781	3,21,381	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2696	Voucher	1,22,098	0	0	0	1,22,098	1,22,098		
									10,59,628	0	67,500	19,800	9,72,328	10,59,628		
									2,10,282	0	40,000	0	1,70,282	2,10,282		
									7,731	0	0	0	7,731	7,731		
									16,41,541	0	1,47,500	19,800	14,74,241	16,41,541		
			Total Object Head-- I :								16,41,541	0	1,47,500	19,800	14,74,241	16,41,541
			Total Sub Head :								16,41,541	0	1,47,500	19,800	14,74,241	16,41,541
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	777	Voucher	4,87,557	0	17,150	11,000	4,59,407	4,87,557		
									4,87,557	0	17,150	11,000	4,59,407	4,87,557		
									4,87,557	0	17,150	11,000	4,59,407	4,87,557		
			Total Object Head-- I :								4,87,557	0	17,150	11,000	4,59,407	4,87,557
			Total Sub Head :								4,87,557	0	17,150	11,000	4,59,407	4,87,557
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775	Voucher	1,28,910	0	5,000	4,400	1,19,510	1,28,910		
									1,28,910	0	5,000	4,400	1,19,510	1,28,910		
									1,28,910	0	5,000	4,400	1,19,510	1,28,910		
			Total Object Head-- I :								1,28,910	0	5,000	4,400	1,19,510	1,28,910
Total Sub Head :								1,28,910	0	5,000	4,400	1,19,510	1,28,910			
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	774	Voucher	2,50,888	0	26,000	6,600	2,18,288	2,50,888					
						2,50,888	0	26,000	6,600	2,18,288	2,50,888					
						2,50,888	0	26,000	6,600	2,18,288	2,50,888					
Total Object Head-- I :								2,50,888	0	26,000	6,600	2,18,288	2,50,888			
Total Sub Head :								2,50,888	0	26,000	6,600	2,18,288	2,50,888			
(18) Afforestation Of Plan0 Catchment Area Of	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2694	Voucher	75,348	0	0	0	75,348	75,348					
						75,348	0	0	0	75,348	75,348					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division																			
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	102	(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		773	Voucher	4,08,258	0	28,500	6,600	3,73,158	4,08,258					
									Total Object Head-- 1 :				4,83,606	0	28,500	6,600	4,48,506	4,83,606	
									Total Sub Head :				4,83,606	0	28,500	6,600	4,48,506	4,83,606	
									Total Minor Head 102 :				33,24,319	0	2,41,150	52,800	30,30,369	33,24,319	
	Total Sub Major Head 1 :				33,24,319	0	2,41,150	52,800	30,30,369	33,24,319									
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2695	Voucher	1,25,322	0	0	0	1,25,322	1,25,322				
										Voted-Sixth-Schedule-Khasi	988	Voucher	3,55,623	0	12,000	6,600	3,37,023	3,55,623	
													Total Object Head-- 1 :				4,80,945	0	12,000
										Total Sub Head :				4,80,945	0	12,000	6,600	4,62,345	4,80,945
										Total Minor Head 112 :				4,80,945	0	12,000	6,600	4,62,345	4,80,945
Total Sub Major Head 2 :										4,80,945	0	12,000	6,600	4,62,345	4,80,945				
Total Major Head 2406 :				38,05,264	0	2,53,150	59,400	34,92,714	38,05,264										
Total of Month :				38,05,264	0	2,53,150	59,400	34,92,714	38,05,264										
Month of Account: NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2456	Voucher	23,076	0	0	0	23,076	23,076				
						Voted-Sixth-Schedule-Khasi	960	Voucher	3,08,674	0	17,000	4,400	2,87,274	3,08,674				
					Total Object Head-- I :								3,31,750	0	17,000	4,400	3,10,350	3,31,750
					Total Sub Head :								3,31,750	0	17,000	4,400	3,10,350	3,31,750
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1881	Voucher	3,480	0	0	0	3,480	3,480		
								Voted-Sixth-Schedule-Khasi	2457	Voucher	78,924	0	0	0	78,924	78,924		
			Voted-Sixth-Schedule-Khasi	841				Voucher	2,10,282	0	40,000	0	1,70,282	2,10,282				
			Voted-Sixth-Schedule-Khasi	842				Voucher	20,504	0	0	0	20,504	20,504				
			Voted-Sixth-Schedule-Khasi	843				Voucher	31,520	0	0	0	31,520	31,520				
			Voted-Sixth-Schedule-Khasi	959				Voucher	10,26,461	0	71,000	19,800	9,35,661	10,26,461				
			Total Object Head-- I :								13,71,171	0	1,11,000	19,800	12,40,371	13,71,171		
			Total Sub Head :								13,71,171	0	1,11,000	19,800	12,40,371	13,71,171		
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2458	Voucher	36,348	0	0	0	36,348	36,348				
						Voted-Sixth-Schedule-Khasi	961	Voucher	4,87,557	0	17,150	11,000	4,59,407	4,87,557				
						Total Object Head-- I :								5,23,905	0	17,150	11,000	4,95,755
Total Sub Head :								5,23,905	0	17,150	11,000	4,95,755	5,23,905					

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2459	Voucher	9,720	0	0	0	9,720	9,720		
						Voted-Sixth-Schedule-Khasi	958	Voucher	1,28,910	0	5,000	4,400	1,19,510	1,28,910		
					Total Object Head-- I :			1,38,630	0	5,000	4,400	1,29,230	1,38,630			
					Total Sub Head :			1,38,630	0	5,000	4,400	1,29,230	1,38,630			
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2460	Voucher	18,109	0	0	0	18,109	18,109
								Voted-Sixth-Schedule-Khasi	899	Voucher	44,385	0	12,000	0	32,385	44,385
			Voted-Sixth-Schedule-Khasi	957				Voucher	1,59,160	0	14,000	6,600	1,38,560	1,59,160		
			Total Object Head-- I :					2,21,654	0	26,000	6,600	1,89,054	2,21,654			
			Total Sub Head :			2,21,654	0	26,000	6,600	1,89,054	2,21,654					
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2461	Voucher	30,768	0	0	0	30,768	30,768		
						Voted-Sixth-Schedule-Khasi	955	Voucher	25,419	0	0	0	25,419	25,419		
						Voted-Sixth-Schedule-Khasi	956	Voucher	4,09,522	0	18,500	6,600	3,84,422	4,09,522		
						Total Object Head-- I :			4,65,709	0	18,500	6,600	4,40,609	4,65,709		
			Total Sub Head :			4,65,709	0	18,500	6,600	4,40,609	4,65,709					
			Total Minor Head 102 :								30,52,819	0	1,94,650	52,800	28,05,369	30,52,819
Total Sub Major Head I :								30,52,819	0	1,94,650	52,800	28,05,369	30,52,819			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division																		
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2463	Voucher	27,492	0	0	0	27,492	27,492				
						Voted-Sixth-Schedule-Khasi	962	Voucher	3,62,658	0	12,000	6,600	3,44,058	3,62,658				
					Total Object Head-- 1 :								3,90,150	0	12,000	6,600	3,71,550	3,90,150
					Total Sub Head :								3,90,150	0	12,000	6,600	3,71,550	3,90,150
					Total Minor Head 112 :								3,90,150	0	12,000	6,600	3,71,550	3,90,150
					Total Sub Major Head 2 :								3,90,150	0	12,000	6,600	3,71,550	3,90,150
					Total Major Head 2406 :								34,42,969	0	2,06,650	59,400	31,76,919	34,42,969
Total of Month :								34,42,969	0	2,06,650	59,400	31,76,919	34,42,969					
Month of Account: DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3457	Voucher	3,17,443	0	17,000	4,400	2,96,043	3,17,443				
						Voted-Sixth-Schedule-Khasi	647	Voucher	3,17,443	0	17,000	4,400	2,96,043	3,17,443				
						Voted-Sixth-Schedule-Khasi	666	Voucher	30,114	0	0	0	30,114	30,114				
						Total Object Head-- 1 :								6,65,000	0	34,000	8,800	6,22,200
Total Sub Head :								6,65,000	0	34,000	8,800	6,22,200	6,65,000					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																			
Month of Account:		DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3302	Voucher	10,04,250	0	71,000	19,800	9,13,450	10,04,250							
							3456	Voucher	2,15,577	0	40,000	0	1,75,577	2,15,577							
							3768	Voucher	32,690	0	0	0	32,690	32,690							
							646	Voucher	10,04,250	0	71,000	19,800	9,13,450	10,04,250							
							651	Voucher	32,690	0	0	0	32,690	32,690							
							664	Voucher	34,117	0	0	0	34,117	34,117							
							757	Voucher	2,13,459	0	40,000	0	1,73,459	2,13,459							
							82	Voucher	2,280	0	0	0	2,280	2,280							
							Total Object Head-- I :								25,39,313	0	2,22,000	39,600	22,77,713	25,39,313	
							Total Sub Head :								25,39,313	0	2,22,000	39,600	22,77,713	25,39,313	
										(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3458	Voucher	5,02,644	0	17,150	11,000	4,74,494	5,02,644
														648	Voucher	5,02,644	0	17,150	11,000	4,74,494	5,02,644
														Total Object Head-- I :							
							Total Sub Head :								10,05,288	0	34,300	22,000	9,48,988	10,05,288	
										(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	1,32,540	0	5,000	4,400	1,23,140	1,32,540
3460	Voucher	2,21,692	0	5,000	4,400	2,12,292								2,21,692							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			3,54,232	0	10,000	8,800	3,35,432	3,54,232
						Total Sub Head :			3,54,232	0	10,000	8,800	3,35,432	3,54,232
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	1,63,930	0	14,000	6,600	1,43,330	1,63,930
						Voted-Sixth-Schedule-Khasi	3301	Voucher	1,63,930	0	14,000	6,600	1,43,330	1,63,930
						Total Object Head-- I :			3,27,860	0	28,000	13,200	2,86,660	3,27,860
						Total Sub Head :			3,27,860	0	28,000	13,200	2,86,660	3,27,860
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	3,80,348	0	18,500	6,600	3,55,248	3,80,348
						Voted-Sixth-Schedule-Khasi	3300	Voucher	3,80,348	0	18,500	6,600	3,55,248	3,80,348
						Voted-Sixth-Schedule-Khasi	650	Voucher	5,449	0	0	0	5,449	5,449
						Voted-Sixth-Schedule-Khasi	81	Voucher	1,308	0	0	0	1,308	1,308
Total Object Head-- I :			7,67,453	0	37,000	13,200	7,17,253	7,67,453						
Total Sub Head :			7,67,453	0	37,000	13,200	7,17,253	7,67,453						
Total Minor Head 102 :			56,59,146	0	3,65,300	1,05,600	51,88,246	56,59,146						
Total Sub Major Head I :			56,59,146	0	3,65,300	1,05,600	51,88,246	56,59,146						
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3459	Voucher	3,74,931	0	12,000	6,600	3,56,331	3,74,931	
					Voted-Sixth-Schedule-Khasi	649	Voucher	3,74,931	0	12,000	6,600	3,56,331	3,74,931	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,49,862	0	24,000	13,200	7,12,662	7,49,862
						Total Sub Head :				7,49,862	0	24,000	13,200	7,12,662	7,49,862
						Total Minor Head 112 :				7,49,862	0	24,000	13,200	7,12,662	7,49,862
						Total Sub Major Head 2 :				7,49,862	0	24,000	13,200	7,12,662	7,49,862
						Total Major Head 2406 :				64,09,008	0	3,89,300	1,18,800	59,00,908	64,09,008
						Total of Month :				64,09,008	0	3,89,300	1,18,800	59,00,908	64,09,008
						Total of DDO 1300700 :				3,43,67,397	75,548	22,84,050	6,24,800	3,13,82,999	3,42,91,849
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														3,42,91,849	
<u>Summary of DDO wise expenditure</u>															
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									31,54,713
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									1,37,16,922
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									51,11,555
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									13,86,592

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 138

Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills DivisionSummary of DDO wise expenditure

2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,15,769
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48,75,467
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,30,831
							3,42,91,849

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	711	Voucher	91,153	0	0	0	91,153	91,153						
						General-Voted	716	Voucher	1,90,665	1,000	12,000	2,200	1,75,465	1,89,665						
						General-Voted	832	Voucher	4,568	0	0	0	4,568	4,568						
						General-Voted	841	Voucher	9,480	0	0	0	9,480	9,480						
						General-Voted	898	Voucher	31,520	0	0	0	31,520	31,520						
						Total Object Head-- 1 :								3,27,386	1,000	12,000	2,200	3,12,186	3,26,386	
						Total Sub Head :								3,27,386	1,000	12,000	2,200	3,12,186	3,26,386	
						Total Minor Head 101 :								3,27,386	1,000	12,000	2,200	3,12,186	3,26,386	
								102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	717	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702
												General-Voted	852	Voucher	9,992	0	0	0	9,992	9,992
Total Object Head-- 1 :												2,09,694	3,000	0	6,600	2,00,094	2,06,694			
Total Sub Head :												2,09,694	3,000	0	6,600	2,00,094	2,06,694			
Total Minor Head 102 :												2,09,694	3,000	0	6,600	2,00,094	2,06,694			
Total Sub Major Head 1 :												5,37,080	4,000	12,000	8,800	5,12,280	5,33,080			
Total Major Head 2406 :												5,37,080	4,000	12,000	8,800	5,12,280	5,33,080			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance							General-Voted	738	Voucher	42,255	0	0	0	42,255	42,255
												General-Voted	740	Voucher	7,86,789	7,000	80,400	13,200	6,86,189	7,79,789
												General-Voted	906	Voucher	1,55,580	0	0	0	1,55,580	1,55,580
						General-Voted	908	Voucher	45,248	0	0	0	45,248	45,248						
						General-Voted	915	Voucher	1,57,242	0	0	0	1,57,242	1,57,242						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300800 D.F.O Silviculture Division Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance				11,87,114	7,000	80,400	13,200	10,86,514	11,80,114
Total Object Head-- 1 :									11,87,114	7,000	80,400	13,200	10,86,514	11,80,114
Total Sub Head :									11,87,114	7,000	80,400	13,200	10,86,514	11,80,114
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	734	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527
						General-Voted	911	Voucher	9,736	0	0	0	9,736	9,736
Total Object Head-- 1 :									2,07,263	1,000	0	2,200	2,04,063	2,06,263
Total Sub Head :									2,07,263	1,000	0	2,200	2,04,063	2,06,263
Total Minor Head 4 :									13,94,377	8,000	80,400	15,400	12,90,577	13,86,377
Total Sub Major Head 6 :									13,94,377	8,000	80,400	15,400	12,90,577	13,86,377
Total Major Head 2415 :									13,94,377	8,000	80,400	15,400	12,90,577	13,86,377
Total of Month :									19,31,457	12,000	92,400	24,200	18,02,857	19,19,457
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	91,153	0	0	0	91,153	91,153
						General-Voted	597	Voucher	1,90,665	1,000	12,000	2,200	1,75,465	1,89,665
Total Object Head-- 1 :									2,81,818	1,000	12,000	2,200	2,66,618	2,80,818
Total Sub Head :									2,81,818	1,000	12,000	2,200	2,66,618	2,80,818

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Minor Head 101 :									2,81,818	1,000	12,000	2,200	2,66,618	2,80,818
2406	01	101												
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	679	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Object Head-- 1 :									1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Sub Head :									1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Minor Head 102 :									1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Sub Major Head 1 :									4,81,520	4,000	12,000	8,800	4,56,720	4,77,520
Total Major Head 2406 :									4,81,520	4,000	12,000	8,800	4,56,720	4,77,520
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	1,55,580	0	0	0	1,55,580	1,55,580
						General-Voted	2107	Voucher	13,440	0	0	0	13,440	13,440
						General-Voted	2383	Voucher	6,888	0	0	0	6,888	6,888
						General-Voted	50	Voucher	8,29,044	7,000	85,900	13,200	7,22,944	8,22,044
Total Object Head-- 1 :									10,04,952	7,000	85,900	13,200	8,98,852	9,97,952
Total Sub Head :									10,04,952	7,000	85,900	13,200	8,98,852	9,97,952
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	49	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Object Head-- 1 :									1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Sub Head :									1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Minor Head 4 :									12,02,479	8,000	85,900	15,400	10,93,179	11,94,479
Total Sub Major Head 6 :									12,02,479	8,000	85,900	15,400	10,93,179	11,94,479
Total Major Head 2415 :									12,02,479	8,000	85,900	15,400	10,93,179	11,94,479

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									16,83,999	12,000	97,900	24,200	15,49,899	16,71,999	

Month of Account: JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610										
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	489	Voucher	1,90,665	1,000	12,000	2,200	1,75,465	1,89,665									
						General-Voted	615	Voucher	91,153	0	0	0	91,153	91,153									
					Total Object Head-- 1 :								2,81,818	1,000	12,000	2,200	2,66,618	2,80,818					
					Total Sub Head :								2,81,818	1,000	12,000	2,200	2,66,618	2,80,818					
					Total Minor Head 101 :								2,81,818	1,000	12,000	2,200	2,66,618	2,80,818					
					102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	0	General-Voted	643	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702					
										Total Object Head-- 1 :								1,99,702	3,000	0	6,600	1,90,102	1,96,702
										Total Sub Head :								1,99,702	3,000	0	6,600	1,90,102	1,96,702
										Total Minor Head 102 :								1,99,702	3,000	0	6,600	1,90,102	1,96,702
										Total Sub Major Head 1 :								4,81,520	4,000	12,000	8,800	4,56,720	4,77,520
Total Major Head 2406 :								4,81,520	4,000	12,000	8,800	4,56,720	4,77,520										

2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1408	Voucher	8,29,044	7,000	85,900	13,200	7,22,944	8,22,044
						General-Voted	2195	Voucher	18,040	0	0	0	18,040	18,040
						General-Voted	647	Voucher	1,55,580	0	0	0	1,55,580	1,55,580

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300800 D.F.O Silviculture Division Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance				10,02,664	7,000	85,900	13,200	8,96,564	9,95,664
Total Object Head-- 1 :									10,02,664	7,000	85,900	13,200	8,96,564	9,95,664
Total Sub Head :									10,02,664	7,000	85,900	13,200	8,96,564	9,95,664
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	673	Voucher	1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Object Head-- 1 :									1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Sub Head :									1,97,527	1,000	0	2,200	1,94,327	1,96,527
Total Minor Head 4 :									12,00,191	8,000	85,900	15,400	10,90,891	11,92,191
Total Sub Major Head 6 :									12,00,191	8,000	85,900	15,400	10,90,891	11,92,191
Total Major Head 2415 :									12,00,191	8,000	85,900	15,400	10,90,891	11,92,191
Total of Month :									16,81,711	12,000	97,900	24,200	15,47,611	16,69,711
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	278	Voucher	91,153	0	0	0	91,153	91,153
						General-Voted	283	Voucher	1,90,665	1,000	4,000	2,200	1,83,465	1,89,665
Total Object Head-- 1 :									2,81,818	1,000	4,000	2,200	2,74,618	2,80,818
Total Sub Head :									2,81,818	1,000	4,000	2,200	2,74,618	2,80,818
Total Minor Head 101 :									2,81,818	1,000	4,000	2,200	2,74,618	2,80,818

Voucher Wise Expenditure Report
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Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300800 D.F.O Silviculture Division Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	284	Voucher	1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Object Head-- 1 :									1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Sub Head :									1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Minor Head 102 :									1,99,702	3,000	0	6,600	1,90,102	1,96,702
Total Sub Major Head 1 :									4,81,520	4,000	4,000	8,800	4,64,720	4,77,520
Total Major Head 2406 :									4,81,520	4,000	4,000	8,800	4,64,720	4,77,520
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	56	Voucher	1,55,580	0	0	0	1,55,580	1,55,580
Total Object Head-- 1 :									9,85,625	7,000	53,400	13,200	9,12,025	9,78,625
Total Sub Head :									9,85,625	7,000	53,400	13,200	9,12,025	9,78,625
Total Minor Head 4 :									11,83,152	8,000	53,400	15,400	11,06,352	11,75,152
Total Sub Major Head 6 :									11,83,152	8,000	53,400	15,400	11,06,352	11,75,152
Total Major Head 2415 :									11,83,152	8,000	53,400	15,400	11,06,352	11,75,152
Total of Month :									16,64,672	12,000	57,400	24,200	15,71,072	16,52,672
Month of Account:		AUG/2024												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	1,96,233	1,000	4,000	2,200	1,89,033	1,95,233								
						General-Voted	1690	Voucher	2,78,192	0	0	0	2,78,192	2,78,192								
						General-Voted	79	Voucher	93,584	0	0	0	93,584	93,584								
					Total Object Head-- 1 :								5,68,009	1,000	4,000	2,200	5,60,809	5,67,009				
					Total Sub Head :								5,68,009	1,000	4,000	2,200	5,60,809	5,67,009				
					Total Minor Head 101 :								5,68,009	1,000	4,000	2,200	5,60,809	5,67,009				
					102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	105	Voucher	1,07,598	3,000	0	6,600	97,998	1,04,598					
									Total Object Head-- 1 :								1,07,598	3,000	0	6,600	97,998	1,04,598
									Total Sub Head :								1,07,598	3,000	0	6,600	97,998	1,04,598
									Total Minor Head 102 :								1,07,598	3,000	0	6,600	97,998	1,04,598
Total Sub Major Head 1 :								6,75,607	4,000	4,000	8,800	6,58,807	6,71,607									
Total Major Head 2406 :								6,75,607	4,000	4,000	8,800	6,58,807	6,71,607									
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	153	Voucher	1,60,260	0	0	0	1,60,260	1,60,260								
						General-Voted	163	Voucher	8,52,772	7,000	53,520	13,200	7,79,052	8,45,772								
						Total Object Head-- 1 :								10,13,032	7,000	53,520	13,200	9,39,312	10,06,032			
					Total Sub Head :								10,13,032	7,000	53,520	13,200	9,39,312	10,06,032				
					(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	45,900	0	0	0	45,900	45,900						
								General-Voted	166	Voucher	2,02,058	1,000	0	2,200	1,98,858	2,01,058						
Total Object Head-- 1 :								2,47,958	1,000	0	2,200	2,44,758	2,46,958									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																
Department : Forest and Environment Department																
Treasury : Shillong (North) Treasury																
D.D.O. : 1300800 D.F.O Silviculture Division Shillong																
Month of Account: AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
Total Sub Head :									2,47,958	1,000	0	2,200	2,44,758	2,46,958		
Total Minor Head 4 :									12,60,990	8,000	53,520	15,400	11,84,070	12,52,990		
Total Sub Major Head 6 :									12,60,990	8,000	53,520	15,400	11,84,070	12,52,990		
Total Major Head 2415 :									12,60,990	8,000	53,520	15,400	11,84,070	12,52,990		
Total of Month :									19,36,597	12,000	57,520	24,200	18,42,877	19,24,597		
Month of Account: SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	338	Voucher	93,584	0	0	0	93,584	93,584		
						General-Voted	451	Voucher	1,58,867	0	4,000	2,200	1,52,667	1,58,867		
						Total Object Head-- 1 :					2,52,451	0	4,000	2,200	2,46,251	2,52,451
						Total Sub Head :					2,52,451	0	4,000	2,200	2,46,251	2,52,451
						Total Minor Head 101 :					2,52,451	0	4,000	2,200	2,46,251	2,52,451
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	354	Voucher	1,07,598	0	0	6,600	1,00,998	1,07,598		
						Total Object Head-- 1 :					1,07,598	0	0	6,600	1,00,998	1,07,598
						Total Sub Head :					1,07,598	0	0	6,600	1,00,998	1,07,598
						Total Minor Head 102 :					1,07,598	0	0	6,600	1,00,998	1,07,598

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300800 D.F.O Silviculture Division Shillong												
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 1 :									3,60,049	0	4,000	8,800	3,47,249	3,60,049
Total Major Head 2406 :									3,60,049	0	4,000	8,800	3,47,249	3,60,049
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	1,60,260	0	0	0	1,60,260	1,60,260
						General-Voted	328	Voucher	8,52,772	1,000	53,520	13,200	7,85,052	8,51,772
Total Object Head-- 1 :									10,13,032	1,000	53,520	13,200	9,45,312	10,12,032
Total Sub Head :									10,13,032	1,000	53,520	13,200	9,45,312	10,12,032
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	327	Voucher	2,02,058	0	0	2,200	1,99,858	2,02,058
Total Object Head-- 1 :									2,02,058	0	0	2,200	1,99,858	2,02,058
Total Sub Head :									2,02,058	0	0	2,200	1,99,858	2,02,058
Total Minor Head 4 :									12,15,090	1,000	53,520	15,400	11,45,170	12,14,090
Total Sub Major Head 6 :									12,15,090	1,000	53,520	15,400	11,45,170	12,14,090
Total Major Head 2415 :									12,15,090	1,000	53,520	15,400	11,45,170	12,14,090
Total of Month :									15,75,139	1,000	57,520	24,200	14,92,419	15,74,139
Month of Account:				OCT/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	778	Voucher	1,58,867	0	4,000	2,200	1,52,667	1,58,867
						General-Voted	779	Voucher	93,584	0	0	0	93,584	93,584

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800 D.F.O Silviculture Division Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	- 7610				
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,52,451	0	4,000	2,200	2,46,251	2,52,451			
						Total Sub Head :			2,52,451	0	4,000	2,200	2,46,251	2,52,451			
						Total Minor Head 101 :			2,52,451	0	4,000	2,200	2,46,251	2,52,451			
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	782	Voucher	1,07,598	0	0	6,600	1,00,998	1,07,598			
									Total Object Head-- 1 :			1,07,598	0	0	6,600	1,00,998	1,07,598
									Total Sub Head :			1,07,598	0	0	6,600	1,00,998	1,07,598
									Total Minor Head 102 :			1,07,598	0	0	6,600	1,00,998	1,07,598
		Total Sub Major Head 1 :			3,60,049	0	4,000	8,800	3,47,249	3,60,049							
		Total Major Head 2406 :			3,60,049	0	4,000	8,800	3,47,249	3,60,049							
		2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	780	Voucher	1,60,260	0	0	0	1,60,260	1,60,260	
General-Voted	781										Voucher	8,52,772	1,000	53,520	13,200	7,85,052	8,51,772
												Total Object Head-- 1 :			10,13,032	1,000	53,520
Total Sub Head :				10,13,032	1,000	53,520	13,200	9,45,312	10,12,032								
004	(04) Tree Improvement Development			0	(01) Salaries, Sumtuary Allowance	General-Voted	783	Voucher	2,02,058	0	0	2,200	1,99,858	2,02,058			
									Total Object Head-- 1 :			2,02,058	0	0	2,200	1,99,858	2,02,058
									Total Sub Head :			2,02,058	0	0	2,200	1,99,858	2,02,058
									Total Minor Head 4 :			12,15,090	1,000	53,520	15,400	11,45,170	12,14,090
Total Sub Major Head 6 :				12,15,090	1,000	53,520	15,400	11,45,170	12,14,090								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2415 :				12,15,090	1,000	53,520	15,400	11,45,170	12,14,090
					Total of Month :				15,75,139	1,000	57,520	24,200	14,92,419	15,74,139	

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1020	Voucher	1,58,867	0	4,000	2,200	1,52,667	1,58,867		
						General-Voted	2039	Voucher	11,928	0	0	0	11,928	11,928		
						General-Voted	2041	Voucher	7,056	0	0	0	7,056	7,056		
						General-Voted	897	Voucher	93,584	0	0	0	93,584	93,584		
										Total Object Head-- 1 :				2,71,435	0	4,000
						Total Sub Head :				2,71,435	0	4,000	2,200	2,65,235	2,71,435	
						Total Minor Head	101 :				2,71,435	0	4,000	2,200	2,65,235	2,71,435
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2040	Voucher	7,872	0	0	0	7,872	7,872		
						General-Voted	898	Voucher	1,07,598	0	0	6,600	1,00,998	1,07,598		
										Total Object Head-- 1 :				1,15,470	0	0
				Total Sub Head :				1,15,470	0	0	6,600	1,08,870	1,15,470			
				Total Minor Head	102 :				1,15,470	0	0	6,600	1,08,870	1,15,470		
				Total Sub Major Head	1 :				3,86,905	0	4,000	8,800	3,74,105	3,86,905		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																			
Month of Account:		NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Major Head 2406 :									3,86,905	0	4,000	8,800	3,74,105	3,86,905							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1021	Voucher	8,52,772	1,000	65,520	13,200	7,73,052	8,51,772							
						General-Voted	2036	Voucher	2,53,103	0	0	0	2,53,103	2,53,103							
						General-Voted	2037	Voucher	64,848	0	0	0	64,848	64,848							
						General-Voted	855	Voucher	1,60,260	0	0	0	1,60,260	1,60,260							
					Total Object Head-- 1 :								13,30,983	1,000	65,520	13,200	12,51,263	13,29,983			
					Total Sub Head :								13,30,983	1,000	65,520	13,200	12,51,263	13,29,983			
					(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	2038	Voucher	14,952	0	0	0	14,952	14,952					
								General-Voted	840	Voucher	2,02,058	0	0	2,200	1,99,858	2,02,058					
								Total Object Head-- 1 :								2,17,010	0	0	2,200	2,14,810	2,17,010
								Total Sub Head :								2,17,010	0	0	2,200	2,14,810	2,17,010
Total Minor Head 4 :								15,47,993	1,000	65,520	15,400	14,66,073	15,46,993								
Total Sub Major Head 6 :								15,47,993	1,000	65,520	15,400	14,66,073	15,46,993								
Total Major Head 2415 :								15,47,993	1,000	65,520	15,400	14,66,073	15,46,993								
Total of Month :								19,34,898	1,000	69,520	24,200	18,40,178	19,33,898								
Month of Account:		DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406		101	(08) Conservation Of	0	(01) Salaries, Sumtuary	General-Voted	315														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	315	Voucher	1,63,649	0	4,000	2,200	1,57,449	1,63,649						
						General-Voted	3393	Voucher	1,63,649	0	4,000	2,200	1,57,449	1,63,649						
						General-Voted	3580	Voucher	95,948	0	0	0	95,948	95,948						
						General-Voted	3806	Voucher	32,690	0	0	0	32,690	32,690						
						General-Voted	565	Voucher	95,948	0	0	0	95,948	95,948						
						Total Object Head-- 1 :								5,51,884	0	8,000	4,400	5,39,484	5,51,884	
						Total Sub Head :								5,51,884	0	8,000	4,400	5,39,484	5,51,884	
						Total Minor Head 101 :								5,51,884	0	8,000	4,400	5,39,484	5,51,884	
						2415	06	004	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3583	Voucher	1,10,766	0	0	6,600	1,04,166	1,10,766
												General-Voted	3944	Voucher	60,228	0	0	0	60,228	60,228
General-Voted	755	Voucher	1,10,766	0	0							6,600	1,04,166	1,10,766						
Total Object Head-- 1 :												2,81,760	0	0	13,200	2,68,560	2,81,760			
Total Sub Head :												2,81,760	0	0	13,200	2,68,560	2,81,760			
Total Minor Head 102 :								2,81,760	0	0	13,200	2,68,560	2,81,760							
Total Sub Major Head 1 :								8,33,644	0	8,000	17,600	8,08,044	8,33,644							
Total Major Head 2406 :								8,33,644	0	8,000	17,600	8,08,044	8,33,644							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	3581	Voucher	1,62,921	0	0	0	1,62,921	1,62,921						
						General-Voted	3582	Voucher	7,86,352	1,000	65,520	13,200	7,06,632	7,85,352						
						General-Voted	3805	Voucher	59,193	0	0	0	59,193	59,193						
						General-Voted	753	Voucher	1,62,921	0	0	0	1,62,921	1,62,921						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	754	Voucher	8,78,942	1,000	65,520	13,200	7,99,222	8,77,942						
						General-Voted	756	Voucher	22,705	0	0	0	22,705	22,705						
					Total Object Head-- 1 :								20,73,034	2,000	1,31,040	26,400	19,13,594	20,71,034		
					Total Sub Head :								20,73,034	2,000	1,31,040	26,400	19,13,594	20,71,034		
					(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1246	Voucher	2,06,996	0	0	2,200	2,04,796	2,06,996				
								General-Voted	3584	Voucher	2,06,996	0	0	2,200	2,04,796	2,06,996				
							Total Object Head-- 1 :								4,13,992	0	0	4,400	4,09,592	4,13,992
							Total Sub Head :								4,13,992	0	0	4,400	4,09,592	4,13,992
					Total Minor Head 4 :								24,87,026	2,000	1,31,040	30,800	23,23,186	24,85,026		
					Total Sub Major Head 6 :								24,87,026	2,000	1,31,040	30,800	23,23,186	24,85,026		
Total Major Head 2415 :								24,87,026	2,000	1,31,040	30,800	23,23,186	24,85,026							
Total of Month :								33,20,670	2,000	1,39,040	48,400	31,31,230	33,18,670							
Total of DDO 1300800 :								1,73,04,282	65,000	7,26,720	2,42,000	1,62,70,562	1,72,39,282							
Reconciliation Portion																				
<i>Internal Adjustment of A.G. Office:</i>																				
DDO wise Total (Original +Reconciliation+IA) :													1,72,39,282							
<u>Summary of DDO wise expenditure</u>																				
(08) Conservation Of Orchids And (01) Salaries, Sumtuary General-Voted																				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS		
Department :	Forest and Environment Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	1300800 D.F.O Silviculture Division Shillong			
<u>Summary of DDO wise expenditure</u>				
2406 01 101	Multiplication Project	0	Allowance	30,64,070
2406 01 102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary General-Voted Allowance	15,13,824
2415 06 4	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary General-Voted Allowance	1,05,83,468
2415 06 4	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary General-Voted Allowance	20,77,920
				1,72,39,282

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1230	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618
							1231	Voucher	8,600	0	0	0	8,600	8,600
							1443	Voucher	13,748	0	0	0	13,748	13,748
							1444	Voucher	71,492	0	0	0	71,492	71,492
							712	Voucher	1,30,728	0	0	0	1,30,728	1,30,728
							713	Voucher	5,50,210	2,000	42,000	8,800	4,97,410	5,48,210
							714	Voucher	59,012	0	7,000	0	52,012	59,012
							715	Voucher	35,925	0	0	0	35,925	35,925
							874	Voucher	2,912	0	0	0	2,912	2,912
							878	Voucher	29,912	0	0	0	29,912	29,912
							Total Object Head-- 1 :							
Total Sub Head :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157	
Total Minor Head 3 :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157	
Total Sub Major Head 1 :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157	
Total Major Head 2406 :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157	
Total of Month :								11,19,157	2,000	89,000	8,800	10,19,357	11,17,157	
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1180	Voucher	91,409	0	0	0	91,409	91,409
							1181	Voucher	15,898	0	0	0	15,898	15,898
							1182	Voucher	13,094	0	0	0	13,094	13,094
							1660	Voucher	7,452	0	0	0	7,452	7,452
							1661	Voucher	28,992	0	0	0	28,992	28,992
							2036	Voucher	25,251	0	0	0	25,251	25,251
							577	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618
							610	Voucher	35,925	0	0	0	35,925	35,925
							646	Voucher	59,012	0	7,000	0	52,012	59,012
							648	Voucher	6,35,450	2,000	42,000	8,800	5,82,650	6,33,450
							Total Object Head-- 1 :							
Total Sub Head :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101	
Total Minor Head 3 :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101	
Total Sub Major Head 1 :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101	
Total Major Head 2406 :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101	
Total of Month :								11,29,101	2,000	89,000	8,800	10,29,301	11,27,101	
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong																			
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	2366	Voucher	4,240	0	0	0	4,240	4,240					
						General-Voted	2774	Voucher	39,578	1,000	0	2,200	36,378	38,578					
						General-Voted	563	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618					
						General-Voted	655	Voucher	59,012	0	7,000	0	52,012	59,012					
						General-Voted	658	Voucher	6,01,452	1,000	44,000	6,600	5,49,852	6,00,452					
						General-Voted	661	Voucher	14,964	0	0	0	14,964	14,964					
						General-Voted	671	Voucher	35,925	0	0	0	35,925	35,925					
						General-Voted	678	Voucher	1,30,728	0	0	0	1,30,728	1,30,728					
						Total Object Head-- 1 :								11,02,517	2,000	91,000	8,800	10,00,717	11,00,517
						Total Sub Head :								11,02,517	2,000	91,000	8,800	10,00,717	11,00,517
Total Minor Head 3 :								11,02,517	2,000	91,000	8,800	10,00,717	11,00,517						
Total Sub Major Head 1 :								11,02,517	2,000	91,000	8,800	10,00,717	11,00,517						
Total Major Head 2406 :								11,02,517	2,000	91,000	8,800	10,00,717	11,00,517						
Total of Month :								11,02,517	2,000	91,000	8,800	10,00,717	11,00,517						
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	2107	Voucher	39,578	1,000	0	2,200	36,378	38,578					
						General-Voted	255	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong																			
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	306	Voucher	6,03,348	1,000	44,000	6,600	5,51,748	6,02,348					
						General-Voted	307	Voucher	59,012	0	7,000	0	52,012	59,012					
						General-Voted	308	Voucher	91,409	0	0	0	91,409	91,409					
						General-Voted	309	Voucher	35,925	0	0	0	35,925	35,925					
						General-Voted	310	Voucher	31,176	0	0	0	31,176	31,176					
						Total Object Head-- 1 :								10,77,066	2,000	91,000	8,800	9,75,266	10,75,066
						Total Sub Head :								10,77,066	2,000	91,000	8,800	9,75,266	10,75,066
Total Minor Head 3 :								10,77,066	2,000	91,000	8,800	9,75,266	10,75,066						
Total Sub Major Head 1 :								10,77,066	2,000	91,000	8,800	9,75,266	10,75,066						
Total Major Head 2406 :								10,77,066	2,000	91,000	8,800	9,75,266	10,75,066						
Total of Month :								10,77,066	2,000	91,000	8,800	9,75,266	10,75,066						
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	36,996	0	0	0	36,996	36,996					
						General-Voted	111	Voucher	60,750	0	7,000	0	53,750	60,750					
						General-Voted	1952	Voucher	28,992	0	0	0	28,992	28,992					
						General-Voted	69	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618					
						General-Voted	84	Voucher	40,684	1,000	0	2,200	37,484	39,684					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	85	Voucher	6,14,681	1,000	44,000	6,600	5,63,081	6,13,681
						General-Voted	94	Voucher	1,30,728	0	0	0	1,30,728	1,30,728
						Total Object Head-- 1 :			11,29,449	2,000	91,000	8,800	10,27,649	11,27,449
						Total Sub Head :			11,29,449	2,000	91,000	8,800	10,27,649	11,27,449
						Total Minor Head 3 :			11,29,449	2,000	91,000	8,800	10,27,649	11,27,449
						Total Sub Major Head 1 :			11,29,449	2,000	91,000	8,800	10,27,649	11,27,449
						Total Major Head 2406 :			11,29,449	2,000	91,000	8,800	10,27,649	11,27,449
Total of Month :			11,29,449	2,000	91,000	8,800	10,27,649	11,27,449						
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	2046	Voucher	81,265	0	0	0	81,265	81,265
						General-Voted	2530	Voucher	34,844	0	0	0	34,844	34,844
						General-Voted	343	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618
						General-Voted	355	Voucher	40,684	1,000	0	2,200	37,484	39,684
						General-Voted	356	Voucher	91,510	0	0	0	91,510	91,510
						General-Voted	357	Voucher	19,639	0	0	0	19,639	19,639
						General-Voted	358	Voucher	36,996	0	0	0	36,996	36,996
						General-Voted	359	Voucher	60,750	0	7,000	0	53,750	60,750

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury : Shillong (North) Treasury																	
D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong																	
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	427	Voucher	5,27,836	0	44,000	6,600	4,77,236	5,27,836			
Total Object Head-- 1 :									11,10,142	1,000	91,000	8,800	10,09,342	11,09,142			
Total Sub Head :									11,10,142	1,000	91,000	8,800	10,09,342	11,09,142			
Total Minor Head 3 :									11,10,142	1,000	91,000	8,800	10,09,342	11,09,142			
Total Sub Major Head 1 :									11,10,142	1,000	91,000	8,800	10,09,342	11,09,142			
Total Major Head 2406 :									11,10,142	1,000	91,000	8,800	10,09,342	11,09,142			
Total of Month :									11,10,142	1,000	91,000	8,800	10,09,342	11,09,142			
Month of Account: OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1381	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618			
									General-Voted	2284	Voucher	41,760	0	0	41,760	41,760	
									General-Voted	573	Voucher	60,750	0	7,000	0	53,750	60,750
									General-Voted	574	Voucher	1,58,945	0	0	2,200	1,56,745	1,58,945
									General-Voted	575	Voucher	5,27,836	0	34,000	6,600	4,87,236	5,27,836
									General-Voted	644	Voucher	1,30,585	0	0	0	1,30,585	1,30,585
Total Object Head-- 1 :									11,36,494	0	81,000	8,800	10,46,694	11,36,494			
Total Sub Head :									11,36,494	0	81,000	8,800	10,46,694	11,36,494			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 3 :									11,36,494	0	81,000	8,800	10,46,694	11,36,494
Total Sub Major Head 1 :									11,36,494	0	81,000	8,800	10,46,694	11,36,494
Total Major Head 2406 :									11,36,494	0	81,000	8,800	10,46,694	11,36,494
Total of Month :									11,36,494	0	81,000	8,800	10,46,694	11,36,494
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	194	Voucher	60,750	0	7,000	0	53,750	60,750
						General-Voted	195	Voucher	36,996	0	0	0	36,996	36,996
						General-Voted	2720	Voucher	4,500	0	0	0	4,500	4,500
						General-Voted	2796	Voucher	13,092	0	0	0	13,092	13,092
						General-Voted	2797	Voucher	48,792	0	0	0	48,792	48,792
						General-Voted	475	Voucher	91,510	0	0	0	91,510	91,510
						General-Voted	660	Voucher	2,16,618	0	40,000	0	1,76,618	2,16,618
						General-Voted	713	Voucher	6,54,601	0	44,000	8,800	6,01,801	6,54,601
						Total Object Head-- 1 :								
Total Sub Head :									11,26,859	0	91,000	8,800	10,27,059	11,26,859
Total Minor Head 3 :									11,26,859	0	91,000	8,800	10,27,059	11,26,859
Total Sub Major Head 1 :									11,26,859	0	91,000	8,800	10,27,059	11,26,859

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2406 :									11,26,859	0	91,000	8,800	10,27,059	11,26,859
Total of Month :									11,26,859	0	91,000	8,800	10,27,059	11,26,859
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1057	Voucher	2,19,891	0	40,000	0	1,79,891	2,19,891
						General-Voted	1058	Voucher	62,475	0	7,000	0	55,475	62,475
						General-Voted	1059	Voucher	37,692	0	0	0	37,692	37,692
						General-Voted	1060	Voucher	1,25,944	0	0	0	1,25,944	1,25,944
						General-Voted	2362	Voucher	8,927	0	0	0	8,927	8,927
						General-Voted	279	Voucher	6,71,356	0	44,000	8,800	6,18,556	6,71,356
						General-Voted	3366	Voucher	1,24,052	0	0	0	1,24,052	1,24,052
						General-Voted	3368	Voucher	6,71,356	0	44,000	8,800	6,18,556	6,71,356
						General-Voted	3369	Voucher	2,22,073	0	40,000	0	1,82,073	2,22,073
						General-Voted	3370	Voucher	62,475	0	7,000	0	55,475	62,475
						General-Voted	3372	Voucher	37,692	0	0	0	37,692	37,692
Total Object Head-- 1 :									22,43,933	0	1,82,000	17,600	20,44,333	22,43,933
Total Sub Head :									22,43,933	0	1,82,000	17,600	20,44,333	22,43,933
Total Minor Head 3 :									22,43,933	0	1,82,000	17,600	20,44,333	22,43,933
Total Sub Major Head 1 :									22,43,933	0	1,82,000	17,600	20,44,333	22,43,933

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406					Total Major Head	2406 :			22,43,933	0	1,82,000	17,600	20,44,333	22,43,933
					Total of Month :				22,43,933	0	1,82,000	17,600	20,44,333	22,43,933
					Total of DDO	1300900 :			1,11,74,718	11,000	8,96,000	88,000	1,01,79,718	1,11,63,718
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,11,63,718
<u>Summary of DDO wise expenditure</u>														
2406	01	3	(02) Studies & Training In Forest School		0	(01) Salaries, Sumtuary Allowance		General-Voted						1,11,63,718
														1,11,63,718

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1735	Voucher	6,104	0	0	0	6,104	6,104						
						General-Voted	1739	Voucher	10,448	0	0	0	10,448	10,448						
						General-Voted	1745	Voucher	988	0	0	0	988	988						
						General-Voted	2281	Voucher	1,98,908	1,000	35,000	2,200	1,60,708	1,97,908						
						General-Voted	837	Voucher	1,37,760	0	0	0	1,37,760	1,37,760						
						General-Voted	861	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054						
						Total Object Head-- I :								4,79,262	2,000	35,000	2,200	4,40,062	4,77,262	
						Total Sub Head :								4,79,262	2,000	35,000	2,200	4,40,062	4,77,262	
						Total Minor Head I :								4,79,262	2,000	35,000	2,200	4,40,062	4,77,262	
								101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1737	Voucher	19,896	0	0	0	19,896	19,896
												General-Voted	1741	Voucher	2,824	0	0	0	2,824	2,824
												General-Voted	1743	Voucher	988	0	0	0	988	988
												General-Voted	856	Voucher	36,576	0	0	0	36,576	36,576
												General-Voted	864	Voucher	51,979	0	5,000	2,200	44,779	51,979
General-Voted	866	Voucher	4,01,331	3,000	33,500							8,800	3,56,031	3,98,331						
Total Object Head-- I :												5,13,594	3,000	38,500	11,000	4,61,094	5,10,594			
Total Sub Head :												5,13,594	3,000	38,500	11,000	4,61,094	5,10,594			
Total Minor Head 101 :								5,13,594	3,000	38,500	11,000	4,61,094	5,10,594							
Total Sub Major Head I :								9,92,856	5,000	73,500	13,200	9,01,156	9,87,856							
Total Major Head 2406 :								9,92,856	5,000	73,500	13,200	9,01,156	9,87,856							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
Total of Month :									9,92,856	5,000	73,500	13,200	9,01,156	9,87,856						
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	549	Voucher	1,37,760	0	0	0	1,37,760	1,37,760						
						General-Voted	664	Voucher	1,98,908	1,000	45,000	2,200	1,50,708	1,97,908						
						General-Voted	677	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054						
						Total Object Head-- I :									4,61,722	2,000	45,000	2,200	4,12,522	4,59,722
						Total Sub Head :									4,61,722	2,000	45,000	2,200	4,12,522	4,59,722
						Total Minor Head I :									4,61,722	2,000	45,000	2,200	4,12,522	4,59,722
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1598	Voucher	20,726	0	0	0	20,726	20,726		
										General-Voted	1599	Voucher	367	0	0	0	367	367		
										General-Voted	668	Voucher	51,979	0	5,000	2,200	44,779	51,979		
										General-Voted	673	Voucher	4,01,331	3,000	33,500	8,800	3,56,031	3,98,331		
										Total Object Head-- I :									4,74,403	3,000
						Total Sub Head :									4,74,403	3,000	38,500	11,000	4,21,903	4,71,403
						Total Minor Head 101 :									4,74,403	3,000	38,500	11,000	4,21,903	4,71,403
						Total Sub Major Head I :									9,36,125	5,000	83,500	13,200	8,34,425	9,31,125

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406					Total Major Head	2406 :			9,36,125	5,000	83,500	13,200	8,34,425	9,31,125	
									Total of Month :	9,36,125	5,000	83,500	13,200	8,34,425	9,31,125
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	617	Voucher	1,37,760	0	0	0	1,37,760	1,37,760	
						General-Voted	632	Voucher	14,964	0	0	0	14,964	14,964	
						General-Voted	633	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054	
						General-Voted	668	Voucher	1,98,908	1,000	45,000	2,200	1,50,708	1,97,908	
						Total Object Head-- I :			4,76,686	2,000	45,000	2,200	4,27,486	4,74,686	
						Total Sub Head :			4,76,686	2,000	45,000	2,200	4,27,486	4,74,686	
						Total Minor Head I :			4,76,686	2,000	45,000	2,200	4,27,486	4,74,686	
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1374	Voucher	13,180	0	0
		General-Voted	1820	Voucher	36,576					0	0	0	36,576	36,576	
		General-Voted	631	Voucher	14,028					0	0	0	14,028	14,028	
		General-Voted	635	Voucher	51,979					0	5,000	2,200	44,779	51,979	
		General-Voted	641	Voucher	17,573					0	0	0	17,573	17,573	
		General-Voted	642	Voucher	14,754					0	0	0	14,754	14,754	
		General-Voted	666	Voucher	4,01,331					3,000	33,500	8,800	3,56,031	3,98,331	
Total Object Head-- I :			5,49,421	3,000	38,500	11,000	4,96,921	5,46,421							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant		Total Sub Head :				5,49,421	3,000	38,500	11,000	4,96,921	5,46,421
					Total Minor Head 101 :				5,49,421	3,000	38,500	11,000	4,96,921	5,46,421
					Total Sub Major Head 1 :				10,26,107	5,000	83,500	13,200	9,24,407	10,21,107
					Total Major Head 2406 :				10,26,107	5,000	83,500	13,200	9,24,407	10,21,107
					Total of Month :				10,26,107	5,000	83,500	13,200	9,24,407	10,21,107
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	1,37,760	0	0	0	1,37,760	1,37,760
						General-Voted	298	Voucher	1,98,908	1,000	45,000	2,200	1,50,708	1,97,908
						General-Voted	301	Voucher	1,25,054	1,000	0	0	1,24,054	1,24,054
					Total Object Head-- 1 :				4,61,722	2,000	45,000	2,200	4,12,522	4,59,722
					Total Sub Head :				4,61,722	2,000	45,000	2,200	4,12,522	4,59,722
					Total Minor Head 1 :				4,61,722	2,000	45,000	2,200	4,12,522	4,59,722
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1795	Voucher	48,847	0	0	0	48,847	48,847
						General-Voted	299	Voucher	4,01,331	3,000	33,500	8,800	3,56,031	3,98,331
						General-Voted	300	Voucher	51,979	0	5,000	2,200	44,779	51,979
					Total Object Head-- 1 :				5,02,157	3,000	38,500	11,000	4,49,657	4,99,157

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong																				
Month of Account: JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
Total Sub Head :									5,02,157	3,000	38,500	11,000	4,49,657	4,99,157						
Total Minor Head 101 :									5,02,157	3,000	38,500	11,000	4,49,657	4,99,157						
Total Sub Major Head 1 :									9,63,879	5,000	83,500	13,200	8,62,179	9,58,879						
Total Major Head 2406 :									9,63,879	5,000	83,500	13,200	8,62,179	9,58,879						
Total of Month :									9,63,879	5,000	83,500	13,200	8,62,179	9,58,879						
Month of Account: AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	107	Voucher	2,04,808	1,000	45,000	2,200	1,56,608	2,03,808						
						General-Voted	72	Voucher	1,37,760	0	0	0	1,37,760	1,37,760						
						General-Voted	87	Voucher	1,28,688	1,000	0	0	1,27,688	1,27,688						
						Total Object Head-- 1 :									4,71,256	2,000	45,000	2,200	4,22,056	4,69,256
						Total Sub Head :									4,71,256	2,000	45,000	2,200	4,22,056	4,69,256
Total Minor Head 1 :									4,71,256	2,000	45,000	2,200	4,22,056	4,69,256						
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	53,552	0	5,000	2,200	46,352	53,552						
						General-Voted	110	Voucher	37,550	0	0	0	37,550	37,550						
						General-Voted	3197	Voucher	25,833	0	0	0	25,833	25,833						
						General-Voted	86	Voucher	4,13,076	3,000	33,760	8,800	3,67,516	4,10,076						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			5,30,011	3,000	38,760	11,000	4,77,251	5,27,011	
									Total Sub Head :	5,30,011	3,000	38,760	11,000	4,77,251	5,27,011
									Total Minor Head 101 :	5,30,011	3,000	38,760	11,000	4,77,251	5,27,011
									Total Sub Major Head I :	10,01,267	5,000	83,760	13,200	8,99,307	9,96,267
									Total Major Head 2406 :	10,01,267	5,000	83,760	13,200	8,99,307	9,96,267
									Total of Month :	10,01,267	5,000	83,760	13,200	8,99,307	9,96,267
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	346	Voucher	1,51,080	0	0	0	1,51,080	1,51,080	
						General-Voted	463	Voucher	1,28,688	1,000	0	0	1,27,688	1,27,688	
						General-Voted	484	Voucher	2,04,808	1,000	45,000	2,200	1,56,608	2,03,808	
									Total Object Head-- I :	4,84,576	2,000	45,000	2,200	4,35,376	4,82,576
									Total Sub Head :	4,84,576	2,000	45,000	2,200	4,35,376	4,82,576
									Total Minor Head I :	4,84,576	2,000	45,000	2,200	4,35,376	4,82,576
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	454	Voucher	53,552	0	5,000	2,200	46,352	53,552	
						General-Voted	465	Voucher	31,520	0	0	0	31,520	31,520	
						General-Voted	475	Voucher	30,753	0	0	0	30,753	30,753	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	486	Voucher	4,11,711	3,000	33,760	8,800	3,66,151	4,08,711
Total Object Head-- I :									5,27,536	3,000	38,760	11,000	4,74,776	5,24,536
Total Sub Head :									5,27,536	3,000	38,760	11,000	4,74,776	5,24,536
Total Minor Head 101 :									5,27,536	3,000	38,760	11,000	4,74,776	5,24,536
Total Sub Major Head I :									10,12,112	5,000	83,760	13,200	9,10,152	10,07,112
Total Major Head 2406 :									10,12,112	5,000	83,760	13,200	9,10,152	10,07,112
Total of Month :									10,12,112	5,000	83,760	13,200	9,10,152	10,07,112
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1380	Voucher	14,496	0	0	0	14,496	14,496
									1,28,688	0	0	0	1,28,688	1,28,688
									1,51,080	0	0	0	1,51,080	1,51,080
									2,04,808	0	45,000	2,200	1,57,608	2,04,808
Total Object Head-- I :									4,99,072	0	45,000	2,200	4,51,872	4,99,072
Total Sub Head :									4,99,072	0	45,000	2,200	4,51,872	4,99,072
Total Minor Head I :									4,99,072	0	45,000	2,200	4,51,872	4,99,072
		101	(02) Timber Treatment	0	(01) Salaries, Sumtuary	General-Voted	936	Voucher	4,11,711	0	21,260	8,800	3,81,651	4,11,711

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong																		
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	937	Voucher	53,552	0	5,000	2,200	46,352	53,552				
						General-Voted	938	Voucher	31,520	0	0	0	31,520	31,520				
					Total Object Head-- 1 :								4,96,783	0	26,260	11,000	4,59,523	4,96,783
					Total Sub Head :								4,96,783	0	26,260	11,000	4,59,523	4,96,783
					Total Minor Head 101 :								4,96,783	0	26,260	11,000	4,59,523	4,96,783
					Total Sub Major Head 1 :								9,95,855	0	71,260	13,200	9,11,395	9,95,855
					Total Major Head 2406 :								9,95,855	0	71,260	13,200	9,11,395	9,95,855
Total of Month :									9,95,855	0	71,260	13,200	9,11,395	9,95,855				
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	196	Voucher	1,28,688	0	0	0	1,28,688	1,28,688				
						General-Voted	255	Voucher	1,51,080	0	0	0	1,51,080	1,51,080				
						General-Voted	256	Voucher	2,04,808	0	45,000	2,200	1,57,608	2,04,808				
						General-Voted	257	Voucher	30,863	0	0	0	30,863	30,863				
						General-Voted	3018	Voucher	9,432	0	0	0	9,432	9,432				
						General-Voted	3021	Voucher	16,152	0	0	0	16,152	16,152				
						General-Voted	3043	Voucher	28,500	0	0	0	28,500	28,500				
Total Object Head-- 1 :								5,69,523	0	45,000	2,200	5,22,323	5,69,523					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
		001		(02) Forest Utilisation Office		Total Sub Head :		5,69,523		0		45,000 2,200		5,22,323 5,69,523			
				Total Minor Head 1 :				5,69,523		0		45,000 2,200		5,22,323 5,69,523			
2406		01		101		(02) Timber Treatment And Seasonong Plant		0		(01) Salaries, Sumtuary Allowance		General-Voted		1489 24,778		Voucher 0 0 24,778 24,778	
						General-Voted		3020 32,208		0 0		0 0		32,208 32,208			
						General-Voted		3022 4,368		0 0		0 0		4,368 4,368			
						General-Voted		3023 5,466		0 0		0 0		5,466 5,466			
						General-Voted		838 34,048		0 0		0 0		34,048 34,048			
						General-Voted		909 4,11,711		0 21,260		8,800		3,81,651 4,11,711			
						General-Voted		910 53,552		0 5,000		2,200		46,352 53,552			
				Total Object Head-- 1 :				5,66,131		0		26,260 11,000		5,28,871 5,66,131			
				Total Sub Head :				5,66,131		0		26,260 11,000		5,28,871 5,66,131			
				Total Minor Head 101 :				5,66,131		0		26,260 11,000		5,28,871 5,66,131			
				Total Sub Major Head 1 :				11,35,654		0		71,260 13,200		10,51,194 11,35,654			
				Total Major Head 2406 :				11,35,654		0		71,260 13,200		10,51,194 11,35,654			
				Total of Month :				11,35,654		0		71,260 13,200		10,51,194 11,35,654			
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1600	Voucher	57,001	0	0	0	57,001	57,001
						General-Voted	2363	Voucher	13,320	0	0	0	13,320	13,320
						General-Voted	2364	Voucher	10,032	0	0	0	10,032	10,032
						General-Voted	3342	Voucher	1,53,588	0	0	0	1,53,588	1,53,588
						General-Voted	3394	Voucher	2,11,246	0	45,000	2,200	1,64,046	2,11,246
						General-Voted	3572	Voucher	1,89,847	0	0	0	1,89,847	1,89,847
						General-Voted	452	Voucher	1,32,846	0	0	0	1,32,846	1,32,846
						General-Voted	722	Voucher	1,53,588	0	0	0	1,53,588	1,53,588
						General-Voted	723	Voucher	2,11,246	0	45,000	2,200	1,64,046	2,11,246
						Total Object Head-- I :								11,32,714
Total Sub Head :								11,32,714	0	90,000	4,400	10,38,314	11,32,714	
Total Minor Head I :								11,32,714	0	90,000	4,400	10,38,314	11,32,714	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1601	Voucher	20,076	0	0	0	20,076	20,076
						General-Voted	3303	Voucher	4,24,242	0	46,260	8,800	3,69,182	4,24,242
						General-Voted	3343	Voucher	74,557	0	0	0	74,557	74,557
						General-Voted	3344	Voucher	2,437	0	0	0	2,437	2,437
						General-Voted	3345	Voucher	75,334	0	0	0	75,334	75,334
						General-Voted	3461	Voucher	55,244	0	5,000	2,200	48,044	55,244
						General-Voted	724	Voucher	55,244	0	5,000	2,200	48,044	55,244
						General-Voted	725	Voucher	70,671	0	0	0	70,671	70,671
						General-Voted	726	Voucher	4,24,242	0	46,260	8,800	3,69,182	4,24,242
						Total Object Head-- I :								12,02,047

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(02) Timber Treatment And Seasonong Plant		Total Sub Head :				12,02,047	0	1,02,520	22,000	10,77,527	12,02,047
					Total Minor Head 101 :				12,02,047	0	1,02,520	22,000	10,77,527	12,02,047
					Total Sub Major Head 1 :				23,34,761	0	1,92,520	26,400	21,15,841	23,34,761
					Total Major Head 2406 :				23,34,761	0	1,92,520	26,400	21,15,841	23,34,761
					Total of Month :				23,34,761	0	1,92,520	26,400	21,15,841	23,34,761
					Total of DDO 1301000 :				1,03,98,616	30,000	8,26,560	1,32,000	94,10,056	1,03,68,616
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,03,68,616
<u>Summary of DDO wise expenditure</u>														
2406	01	1	(02) Forest Utilisation Office		0	(01) Salaries, Sumtuary		General-Voted Allowance						50,24,533
2406	01	101	(02) Timber Treatment And Seasonong Plant		0	(01) Salaries, Sumtuary		General-Voted Allowance						53,44,083
														1,03,68,616

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1152	Voucher	39,109	0	3,000	0	36,109	39,109						
							1178	Voucher	57,274	0	10,000	0	47,274	57,274						
							1181	Voucher	52,376	1,000	0	0	51,376	51,376						
							1212	Voucher	2,104	0	0	0	2,104	2,104						
							1218	Voucher	5,288	0	0	0	5,288	5,288						
							Total Object Head-- 1 :								1,56,151	1,000	13,000	0	1,42,151	1,55,151
							Total Sub Head :								1,56,151	1,000	13,000	0	1,42,151	1,55,151
Total Minor Head 3 :								1,56,151	1,000	13,000	0	1,42,151	1,55,151							
Total Sub Major Head 1 :								1,56,151	1,000	13,000	0	1,42,151	1,55,151							
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1177	Voucher	4,33,992	1,000	30,500	4,400	3,98,092	4,32,992							
						1220	Voucher	2,344	0	0	0	2,344	2,344							
						1225	Voucher	21,752	0	0	0	21,752	21,752							
						Total Object Head-- 1 :								4,58,088	1,000	30,500	4,400	4,22,188	4,57,088	
						Total Sub Head :								4,58,088	1,000	30,500	4,400	4,22,188	4,57,088	
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	13,72,144	9,000	92,000	35,200	12,35,944	13,63,144			
										1190	Voucher	72,975	0	0	0	72,975	72,975			
Total Object Head-- 1 :										13,72,144	9,000	92,000	35,200	12,35,944	13,63,144					

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1210	Voucher	13,032	0	0	0	13,032	13,032						
							1211	Voucher	68,328	0	0	0	68,328	68,328						
							1384	Voucher	6,032	0	0	0	6,032	6,032						
							1385	Voucher	1,17,322	0	25,000	0	92,322	1,17,322						
							1618	Voucher	1,51,080	0	0	0	1,51,080	1,51,080						
							1622	Voucher	6,688	0	0	0	6,688	6,688						
							Total Object Head-- 1 :								18,07,601	9,000	1,17,000	35,200	16,46,401	17,98,601
							Total Sub Head :								18,07,601	9,000	1,17,000	35,200	16,46,401	17,98,601
							Total Minor Head 110 :								22,65,689	10,000	1,47,500	39,600	20,68,589	22,55,689
							112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1144	Voucher	8,816	0	0	0	8,816	8,816	
1179	Voucher	37,965	0	0	0	37,965						37,965								
1180	Voucher	1,35,996	1,000	0	2,200	1,32,796						1,34,996								
Total Object Head-- 1 :												1,82,777	1,000	0	2,200	1,79,577	1,81,777			
Total Sub Head :								1,82,777	1,000	0	2,200	1,79,577	1,81,777							
Total Minor Head 112 :								1,82,777	1,000	0	2,200	1,79,577	1,81,777							
Total Sub Major Head 2 :								24,48,466	11,000	1,47,500	41,800	22,48,166	24,37,466							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
Total Major Head 2406 :									26,04,617	12,000	1,60,500	41,800	23,90,317	25,92,617						
Total of Month :									26,04,617	12,000	1,60,500	41,800	23,90,317	25,92,617						
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)							
2406	01	003		(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	783	Voucher	39,109	0	3,000	0	36,109	39,109						
						Voted-Sixth-Schedule-Khasi	790	Voucher	1,09,650	1,000	10,000	0	98,650	1,08,650						
						Total Object Head-- 1 :									1,48,759	1,000	13,000	0	1,34,759	1,47,759
						Total Sub Head :									1,48,759	1,000	13,000	0	1,34,759	1,47,759
						Total Minor Head 3 :									1,48,759	1,000	13,000	0	1,34,759	1,47,759
Total Sub Major Head 1 :									1,48,759	1,000	13,000	0	1,34,759	1,47,759						
2406	02	110		(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1052	Voucher	34,048	0	0	0	34,048	34,048						
						Voted-Sixth-Schedule-Khasi	788	Voucher	4,33,992	1,000	32,500	4,400	3,96,092	4,32,992						
						Total Object Head-- 1 :									4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
						Total Sub Head :									4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
				(02) Other Wild Life Preservation Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1381	Voucher	94,171	0	0	0	94,171	94,171						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	748	Voucher	1,17,322	0	25,000	0	92,322	1,17,322					
							750	Voucher	1,51,080	0	0	0	1,51,080	1,51,080					
							792	Voucher	2,83,128	0	0	0	2,83,128	2,83,128					
							793	Voucher	14,45,119	9,000	95,000	35,200	13,05,919	14,36,119					
							Total Object Head-- 1 :			20,90,820	9,000	1,20,000	35,200	19,26,620	20,81,820				
							Total Sub Head :			20,90,820	9,000	1,20,000	35,200	19,26,620	20,81,820				
							Total Minor Head 110 :			25,58,860	10,000	1,52,500	39,600	23,56,760	25,48,860				
							112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	28,122	0	0	0	28,122	28,122
												791	Voucher	1,73,961	1,000	0	2,200	1,70,761	1,72,961
												Total Object Head-- 1 :			2,02,083	1,000	0	2,200	1,98,883
Total Sub Head :			2,02,083	1,000	0	2,200						1,98,883	2,01,083						
Total Minor Head 112 :			2,02,083	1,000	0	2,200	1,98,883	2,01,083											
Total Sub Major Head 2 :			27,60,943	11,000	1,52,500	41,800	25,55,643	27,49,943											
Total Major Head 2406 :			29,09,702	12,000	1,65,500	41,800	26,90,402	28,97,702											
Total of Month :			29,09,702	12,000	1,65,500	41,800	26,90,402	28,97,702											
Month of Account:		JUN/2024																	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	736	Voucher	39,109	0	3,000	0	36,109	39,109							
							769	Voucher	1,09,650	1,000	10,000	0	98,650	1,08,650							
							Total Object Head-- 1 :			1,48,759	1,000	13,000	0	1,34,759	1,47,759						
							Total Sub Head :			1,48,759	1,000	13,000	0	1,34,759	1,47,759						
							Total Minor Head 3 :			1,48,759	1,000	13,000	0	1,34,759	1,47,759						
							Total Sub Major Head 1 :			1,48,759	1,000	13,000	0	1,34,759	1,47,759						
							02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	774	Voucher	4,68,040	1,000	32,500	4,400	4,30,140	4,67,040	
													Total Object Head-- 1 :			4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
													Total Sub Head :			4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
													(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	731	Voucher	1,51,080	0	0
732	Voucher	1,17,322	0	25,000	0	92,322											1,17,322				
776	Voucher	17,28,247	9,000	95,000	35,200	15,89,047											17,19,247				
Total Object Head-- 1 :			19,96,649	9,000	1,20,000	35,200											18,32,449	19,87,649			
Total Sub Head :			19,96,649	9,000	1,20,000	35,200											18,32,449	19,87,649			
Total Minor Head 110 :			24,64,689	10,000	1,52,500	39,600											22,62,589	24,54,689			
112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	801	Voucher											2,02,083	1,000	0	2,200	1,98,883

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Object Head-- 1 :									2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Sub Head :									2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Minor Head 112 :									2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Sub Major Head 2 :									26,66,772	11,000	1,52,500	41,800	24,61,472	26,55,772
Total Major Head 2406 :									28,15,531	12,000	1,65,500	41,800	25,96,231	28,03,531
Total of Month :									28,15,531	12,000	1,65,500	41,800	25,96,231	28,03,531
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	1,09,650	1,000	10,000	0	98,650	1,08,650
						Voted-Sixth-Schedule-Khasi	1022	Voucher	39,109	0	3,000	0	36,109	39,109
Total Object Head-- 1 :									1,48,759	1,000	13,000	0	1,34,759	1,47,759
Total Sub Head :									1,48,759	1,000	13,000	0	1,34,759	1,47,759
Total Minor Head 3 :									1,48,759	1,000	13,000	0	1,34,759	1,47,759
Total Sub Major Head 1 :									1,48,759	1,000	13,000	0	1,34,759	1,47,759
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	4,68,040	1,000	32,500	4,400	4,30,140	4,67,040

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
Total Object Head-- 1 :									4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
Total Sub Head :									4,68,040	1,000	32,500	4,400	4,30,140	4,67,040
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	1,51,080	0	0	0	1,51,080	1,51,080
						Voted-Sixth-Schedule-Khasi	1005	Voucher	1,17,322	0	25,000	0	92,322	1,17,322
						Voted-Sixth-Schedule-Khasi	1008	Voucher	16,47,195	9,000	95,000	35,200	15,07,995	16,38,195
Total Object Head-- 1 :									19,15,597	9,000	1,20,000	35,200	17,51,397	19,06,597
Total Sub Head :									19,15,597	9,000	1,20,000	35,200	17,51,397	19,06,597
Total Minor Head 110 :									23,83,637	10,000	1,52,500	39,600	21,81,537	23,73,637
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	1,73,961	1,000	0	2,200	1,70,761	1,72,961
						Voted-Sixth-Schedule-Khasi	1017	Voucher	28,122	0	0	0	28,122	28,122
Total Object Head-- 1 :									2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Sub Head :									2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Minor Head 112 :									2,02,083	1,000	0	2,200	1,98,883	2,01,083
Total Sub Major Head 2 :									25,85,720	11,000	1,52,500	41,800	23,80,420	25,74,720
Total Major Head 2406 :									27,34,479	12,000	1,65,500	41,800	25,15,179	27,22,479
Total of Month :									27,34,479	12,000	1,65,500	41,800	25,15,179	27,22,479

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	1,12,968	1,000	10,000	0	1,01,968	1,11,968								
						Voted-Sixth-Schedule-Khasi	1049	Voucher	39,109	0	3,000	0	36,109	39,109								
					Total Object Head-- 1 :								1,52,077	1,000	13,000	0	1,38,077	1,51,077				
					Total Sub Head :								1,52,077	1,000	13,000	0	1,38,077	1,51,077				
					Total Minor Head 3 :								1,52,077	1,000	13,000	0	1,38,077	1,51,077				
					Total Sub Major Head 1 :								1,52,077	1,000	13,000	0	1,38,077	1,51,077				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1075	Voucher	4,78,198	1,000	32,500	4,400	4,40,298	4,77,198				
										Total Object Head-- 1 :								4,78,198	1,000	32,500	4,400	4,40,298
									Total Sub Head :								4,78,198	1,000	32,500	4,400	4,40,298	4,77,198
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	16,84,095	9,000	95,030	35,200	15,44,865	16,75,095		
Voted-Sixth-Schedule-Khasi	1229	Voucher	1,55,580	0								0	0	1,55,580	1,55,580							
Voted-Sixth-Schedule-Khasi	1239	Voucher	1,20,611	0								25,000	0	95,611	1,20,611							
Voted-Sixth-Schedule-Khasi	2806	Voucher	71,250	0								0	0	71,250	71,250							
Total Object Head-- 1 :									20,31,536	9,000	1,20,030	35,200	18,67,306	20,22,536								
Total Sub Head :									20,31,536	9,000	1,20,030	35,200	18,67,306	20,22,536								
Total Minor Head 110 :									25,09,734	10,000	1,52,530	39,600	23,07,604	24,99,734								

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(for Reconciliation)
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Shillong**

Page No. 182
Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher	2,07,215	1,000	0	2,200	2,04,015	2,06,215
Total Object Head-- 1 :									2,07,215	1,000	0	2,200	2,04,015	2,06,215
Total Sub Head :									2,07,215	1,000	0	2,200	2,04,015	2,06,215
Total Minor Head 112 :									2,07,215	1,000	0	2,200	2,04,015	2,06,215
Total Sub Major Head 2 :									27,16,949	11,000	1,52,530	41,800	25,11,619	27,05,949
Total Major Head 2406 :									28,69,026	12,000	1,65,530	41,800	26,49,696	28,57,026
Total of Month :									28,69,026	12,000	1,65,530	41,800	26,49,696	28,57,026
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1012	Voucher	1,12,968	0	10,000	0	1,02,968	1,12,968
Total Object Head-- 1 :									1,52,077	0	13,000	0	1,39,077	1,52,077
Total Sub Head :									1,52,077	0	13,000	0	1,39,077	1,52,077
Total Minor Head 3 :									1,52,077	0	13,000	0	1,39,077	1,52,077
Total Sub Major Head 1 :									1,52,077	0	13,000	0	1,39,077	1,52,077

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																		
Month of Account:		SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1030	Voucher	34,048	0	0	0	34,048	34,048						
						Voted-Sixth-Schedule-Khasi	3130	Voucher	1,181	0	0	0	1,181	1,181						
						Voted-Sixth-Schedule-Khasi	997	Voucher	4,44,150	0	32,500	4,400	4,07,250	4,44,150						
						Total Object Head-- 1 :						4,79,379	0	32,500	4,400	4,42,479	4,79,379			
						Total Sub Head :						4,79,379	0	32,500	4,400	4,42,479	4,79,379			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	37,660	0	0	0	37,660	37,660			
									Voted-Sixth-Schedule-Khasi	1014	Voucher	26,778	0	0	0	26,778	26,778			
									Voted-Sixth-Schedule-Khasi	1025	Voucher	2,42,602	0	0	0	2,42,602	2,42,602			
									Voted-Sixth-Schedule-Khasi	957	Voucher	1,20,611	0	25,000	0	95,611	1,20,611			
									Voted-Sixth-Schedule-Khasi	971	Voucher	1,55,580	0	0	0	1,55,580	1,55,580			
									Voted-Sixth-Schedule-Khasi	999	Voucher	14,82,019	0	97,030	35,200	13,49,789	14,82,019			
									Total Object Head-- 1 :						20,65,250	0	1,22,030	35,200	19,08,020	20,65,250
									Total Sub Head :						20,65,250	0	1,22,030	35,200	19,08,020	20,65,250
						Total Minor Head 110 :						25,44,629	0	1,54,530	39,600	23,50,499	25,44,629			
112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	1,79,093	0	0	2,200	1,76,893	1,79,093								
				Voted-Sixth-Schedule-Khasi	1029	Voucher	28,122	0	0	0	28,122	28,122								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				2,07,215	0	0	2,200	2,05,015	2,07,215
Total Object Head-- 1 :									2,07,215	0	0	2,200	2,05,015	2,07,215
Total Sub Head :									2,07,215	0	0	2,200	2,05,015	2,07,215
Total Minor Head 112 :									2,07,215	0	0	2,200	2,05,015	2,07,215
Total Sub Major Head 2 :									27,51,844	0	1,54,530	41,800	25,55,514	27,51,844
Total Major Head 2406 :									29,03,921	0	1,67,530	41,800	26,94,591	29,03,921
Total of Month :									29,03,921	0	1,67,530	41,800	26,94,591	29,03,921
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1201	Voucher	39,109	0	3,000	0	36,109	39,109
						Voted-Sixth-Schedule-Khasi	291	Voucher	1,12,968	0	10,000	0	1,02,968	1,12,968
Total Object Head-- 1 :									1,52,077	0	13,000	0	1,39,077	1,52,077
Total Sub Head :									1,52,077	0	13,000	0	1,39,077	1,52,077
Total Minor Head 3 :									1,52,077	0	13,000	0	1,39,077	1,52,077
Total Sub Major Head 1 :									1,52,077	0	13,000	0	1,39,077	1,52,077
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	4,46,438	0	42,500	4,400	3,99,538	4,46,438

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	34,048	0	0	0	34,048	34,048
Total Object Head-- 1 :									4,80,486	0	42,500	4,400	4,33,586	4,80,486
Total Sub Head :									4,80,486	0	42,500	4,400	4,33,586	4,80,486
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	288	Voucher	15,45,875	0	97,030	35,200	14,13,645	15,45,875
						Voted-Sixth-Schedule-Khasi	292	Voucher	1,20,611	0	25,000	0	95,611	1,20,611
						Voted-Sixth-Schedule-Khasi	293	Voucher	1,55,580	0	0	0	1,55,580	1,55,580
						Voted-Sixth-Schedule-Khasi	30	Voucher	2,02,076	0	0	0	2,02,076	2,02,076
Total Object Head-- 1 :									20,24,142	0	1,22,030	35,200	18,66,912	20,24,142
Total Sub Head :									20,24,142	0	1,22,030	35,200	18,66,912	20,24,142
Total Minor Head 110 :									25,04,628	0	1,64,530	39,600	23,00,498	25,04,628
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	1,79,093	0	0	2,200	1,76,893	1,79,093
						Voted-Sixth-Schedule-Khasi	32	Voucher	28,122	0	0	0	28,122	28,122
Total Object Head-- 1 :									2,07,215	0	0	2,200	2,05,015	2,07,215
Total Sub Head :									2,07,215	0	0	2,200	2,05,015	2,07,215
Total Minor Head 112 :									2,07,215	0	0	2,200	2,05,015	2,07,215
Total Sub Major Head 2 :									27,11,843	0	1,64,530	41,800	25,05,513	27,11,843

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																			
Month of Account: OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Major Head 2406 :									28,63,920	0	1,77,530	41,800	26,44,590	28,63,920					
Total of Month :									28,63,920	0	1,77,530	41,800	26,44,590	28,63,920					
Month of Account: NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2406	01	003		(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1084	Voucher	39,109	0	3,000	0	36,109	39,109					
						Voted-Sixth-Schedule-Khasi	2832	Voucher	8,352	0	0	0	8,352	8,352					
						Voted-Sixth-Schedule-Khasi	2833	Voucher	3,156	0	0	0	3,156	3,156					
						Voted-Sixth-Schedule-Khasi	3418	Voucher	505	0	0	0	505	505					
						Voted-Sixth-Schedule-Khasi	887	Voucher	28,058	0	0	0	28,058	28,058					
						Voted-Sixth-Schedule-Khasi	901	Voucher	1,12,968	0	10,000	0	1,02,968	1,12,968					
						Total Object Head-- 1 :								1,92,148	0	13,000	0	1,79,148	1,92,148
						Total Sub Head :									1,92,148	0	13,000	0	1,79,148
Total Minor Head 3 :								1,92,148	0	13,000	0	1,79,148	1,92,148						
Total Sub Major Head 1 :									1,92,148	0	13,000	0	1,79,148	1,92,148					
02	110			(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2829	Voucher	27,060	0	0	0	27,060	27,060					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3416	Voucher	2,472	0	0	0	2,472	2,472				
						Voted-Sixth-Schedule-Khasi	45	Voucher	3,95,908	0	42,500	4,400	3,49,008	3,95,908				
					Total Object Head-- I :								4,25,440	0	42,500	4,400	3,78,540	4,25,440
					Total Sub Head :								4,25,440	0	42,500	4,400	3,78,540	4,25,440
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1022	Voucher	1,20,611	0	25,000	0	95,611	1,20,611		
								Voted-Sixth-Schedule-Khasi	1162	Voucher	71,250	0	0	0	71,250	71,250		
								Voted-Sixth-Schedule-Khasi	2830	Voucher	1,13,256	0	0	0	1,13,256	1,13,256		
								Voted-Sixth-Schedule-Khasi	2834	Voucher	4,812	0	0	0	4,812	4,812		
								Voted-Sixth-Schedule-Khasi	2909	Voucher	9,324	0	0	0	9,324	9,324		
								Voted-Sixth-Schedule-Khasi	3417	Voucher	15,957	0	0	0	15,957	15,957		
								Voted-Sixth-Schedule-Khasi	839	Voucher	30,043	0	0	0	30,043	30,043		
								Voted-Sixth-Schedule-Khasi	876	Voucher	1,55,580	0	0	0	1,55,580	1,55,580		
								Voted-Sixth-Schedule-Khasi	888	Voucher	17,49,057	0	97,030	35,200	16,16,827	17,49,057		
								Voted-Sixth-Schedule-Khasi	900	Voucher	166	0	0	0	166	166		
Total Object Head-- I :								22,70,056	0	1,22,030	35,200	21,12,826	22,70,056					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									22,70,056	0	1,22,030	35,200	21,12,826	22,70,056
Total Minor Head 110 :									26,95,496	0	1,64,530	39,600	24,91,366	26,95,496
2406	02	110	(02) Other Wild Life Preservation Works											
		112	(02) Lady Hydari Park Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2831	Voucher	13,632	0	0	0	13,632	13,632
					Voted-Sixth-Schedule-Khasi		3419	Voucher	2,088	0	0	0	2,088	2,088
					Voted-Sixth-Schedule-Khasi		46	Voucher	2,07,215	0	0	2,200	2,05,015	2,07,215
Total Object Head-- 1 :									2,22,935	0	0	2,200	2,20,735	2,22,935
Total Sub Head :									2,22,935	0	0	2,200	2,20,735	2,22,935
Total Minor Head 112 :									2,22,935	0	0	2,200	2,20,735	2,22,935
Total Sub Major Head 2 :									29,18,431	0	1,64,530	41,800	27,12,101	29,18,431
Total Major Head 2406 :									31,10,579	0	1,77,530	41,800	28,91,249	31,10,579
Total of Month :									31,10,579	0	1,77,530	41,800	28,91,249	31,10,579
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1030	Voucher	40,498	0	3,000	0	37,498	40,498
					Voted-Sixth-Schedule-Khasi		3053	Voucher	40,498	0	3,000	0	37,498	40,498

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																							
Month of Account:		DEC/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3334	Voucher	1,16,256	0	10,000	0	1,06,256	1,16,256												
														Voted-Sixth-Schedule-Khasi	574	Voucher	1,16,256	0	10,000	0	1,06,256	1,16,256			
					Total Object Head-- 1 :								3,13,508	0	26,000	0	2,87,508	3,13,508							
					Total Sub Head :								3,13,508	0	26,000	0	2,87,508	3,13,508							
					Total Minor Head 3 :								3,13,508	0	26,000	0	2,87,508	3,13,508							
					Total Sub Major Head 1 :								3,13,508	0	26,000	0	2,87,508	3,13,508							
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3586	Voucher	35,266	0	0	0	35,266	35,266							
																			Voted-Sixth-Schedule-Khasi	3589	Voucher	3,71,625	0	42,500	4,400
										Voted-Sixth-Schedule-Khasi								477	Voucher	35,266	0	0	35,266	35,266	
										Voted-Sixth-Schedule-Khasi								87	Voucher	3,71,625	0	42,500	4,400	3,24,725	3,71,625
Total Object Head-- 1 :										8,13,782	0	85,000	8,800	7,19,982	8,13,782										
Total Sub Head :										8,13,782	0	85,000	8,800	7,19,982	8,13,782										
(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175						Voucher	65,659	0	0	0	65,659	65,659									
																	Voted-Sixth-Schedule-Khasi	176	Voucher	2,93,076	0	0	0	2,93,076	2,93,076
																	Voted-Sixth-Schedule-Khasi	2098	Voucher	10,332	0	0	0	10,332	10,332
																	Voted-Sixth-Schedule-Khasi	3335	Voucher	1,22,942	0	25,000	0	97,942	1,22,942

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3336	Voucher	1,58,163	0	0	0	1,58,163	1,58,163						
							3585	Voucher	2,09,342	0	0	0	2,09,342	2,09,342						
							3588	Voucher	15,85,498	0	87,030	35,200	14,63,268	15,85,498						
							476	Voucher	1,22,942	0	25,000	0	97,942	1,22,942						
							516	Voucher	1,58,163	0	0	0	1,58,163	1,58,163						
							86	Voucher	15,19,839	0	87,030	35,200	13,97,609	15,19,839						
							917	Voucher	31,795	0	0	0	31,795	31,795						
							Total Object Head-- I :								42,77,751	0	2,24,060	70,400	39,83,291	42,77,751
							Total Sub Head :								42,77,751	0	2,24,060	70,400	39,83,291	42,77,751
							Total Minor Head 110 :								50,91,533	0	3,09,060	79,200	47,03,273	50,91,533
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	28,644	0	0	0	28,644	28,644						
							3455	Voucher	1,84,901	0	0	2,200	1,82,701	1,84,901						
							3587	Voucher	28,644	0	0	0	28,644	28,644						
							573	Voucher	1,84,901	0	0	2,200	1,82,701	1,84,901						
							Total Object Head-- I :								4,27,090	0	0	4,400	4,22,690	4,27,090

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02	112	(02) Lady Hydari Park Establishment		Total Sub Head :				4,27,090	0	0	4,400	4,22,690	4,27,090
					Total Minor Head 112 :				4,27,090	0	0	4,400	4,22,690	4,27,090
					Total Sub Major Head 2 :				55,18,623	0	3,09,060	83,600	51,25,963	55,18,623
					Total Major Head 2406 :				58,32,131	0	3,35,060	83,600	54,13,471	58,32,131
					Total of Month :				58,32,131	0	3,35,060	83,600	54,13,471	58,32,131
					Total of DDO 1301100 :				2,86,43,906	60,000	16,80,180	4,18,000	2,64,85,726	2,85,83,906
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														2,85,83,906
<u>Summary of DDO wise expenditure</u>														
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						15,59,315
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						45,34,493
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						2,04,34,402
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						20,55,696

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division ShillongSummary of DDO wise expenditure**2,85,83,906**

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1232	Voucher	5,89,556	0	37,500	13,200	5,38,856	5,89,556
						General-Voted	1445	Voucher	760	0	0	0	760	760
						General-Voted	871	Voucher	5,896	0	0	0	5,896	5,896
						General-Voted	872	Voucher	32,368	0	0	0	32,368	32,368
						General-Voted	875	Voucher	28,469	0	0	0	28,469	28,469
						General-Voted	876	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851
						Total Object Head-- 1 :								7,70,900
Total Sub Head :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Total Minor Head 5 :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Total Sub Major Head 1 :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Total Major Head 2406 :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Total of Month :								7,70,900	0	53,500	15,400	7,02,000	7,70,900	
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1183	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851
						General-Voted	1184	Voucher	5,85,731	0	38,000	13,200	5,34,531	5,85,731
Total Object Head-- 1 :								6,99,582	0	54,000	15,400	6,30,182	6,99,582	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division												
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	005	(01) Forest Resources Survey Division		Total Sub Head :				6,99,582	0	54,000	15,400	6,30,182	6,99,582
					Total Minor Head 5 :				6,99,582	0	54,000	15,400	6,30,182	6,99,582
					Total Sub Major Head 1 :				6,99,582	0	54,000	15,400	6,30,182	6,99,582
					Total Major Head 2406 :				6,99,582	0	54,000	15,400	6,30,182	6,99,582
					Total of Month :				6,99,582	0	54,000	15,400	6,30,182	6,99,582
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1371	Voucher	9,150	0	0	0	9,150	9,150
						General-Voted	637	Voucher	5,85,731	0	58,000	13,200	5,14,531	5,85,731
						General-Voted	670	Voucher	20,575	0	0	0	20,575	20,575
						General-Voted	674	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851
					Total Object Head-- 1 :				7,29,307	0	74,000	15,400	6,39,907	7,29,307
					Total Sub Head :				7,29,307	0	74,000	15,400	6,39,907	7,29,307
					Total Minor Head 5 :				7,29,307	0	74,000	15,400	6,39,907	7,29,307
					Total Sub Major Head 1 :				7,29,307	0	74,000	15,400	6,39,907	7,29,307
					Total Major Head 2406 :				7,29,307	0	74,000	15,400	6,39,907	7,29,307

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1301200 D.F.O. Forest Resources Survey Division														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									7,29,307	0	74,000	15,400	6,39,907	7,29,307
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1796	Voucher	7,731	0	0	0	7,731	7,731
						General-Voted	1797	Voucher	43,325	0	0	0	43,325	43,325
						General-Voted	1798	Voucher	1,13,851	0	16,000	2,200	95,651	1,13,851
						General-Voted	1799	Voucher	5,85,731	0	58,000	13,200	5,14,531	5,85,731
Total Object Head-- 1 :									7,50,638	0	74,000	15,400	6,61,238	7,50,638
Total Sub Head :									7,50,638	0	74,000	15,400	6,61,238	7,50,638
Total Minor Head 5 :									7,50,638	0	74,000	15,400	6,61,238	7,50,638
Total Sub Major Head 1 :									7,50,638	0	74,000	15,400	6,61,238	7,50,638
Total Major Head 2406 :									7,50,638	0	74,000	15,400	6,61,238	7,50,638
Total of Month :									7,50,638	0	74,000	15,400	6,61,238	7,50,638
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301200 D.F.O. Forest Resources Survey Division

Month of Account: AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	6,02,156	0	53,000	13,200	5,35,956	6,02,156
						General-Voted	1687	Voucher	24,402	0	0	0	24,402	24,402
						General-Voted	3192	Voucher	28,420	0	0	0	28,420	28,420
						General-Voted	97	Voucher	1,17,162	0	16,000	2,200	98,962	1,17,162
						General-Voted	99	Voucher	17,016	0	0	0	17,016	17,016
Total Object Head-- 1 :									7,89,156	0	69,000	15,400	7,04,756	7,89,156
Total Sub Head :									7,89,156	0	69,000	15,400	7,04,756	7,89,156
Total Minor Head 5 :									7,89,156	0	69,000	15,400	7,04,756	7,89,156
Total Sub Major Head 1 :									7,89,156	0	69,000	15,400	7,04,756	7,89,156
Total Major Head 2406 :									7,89,156	0	69,000	15,400	7,04,756	7,89,156
Total of Month :									7,89,156	0	69,000	15,400	7,04,756	7,89,156

Month of Account: SEP/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1417	Voucher	11,593	0	0	0	11,593	11,593
						General-Voted	1421	Voucher	6,06,160	0	53,000	13,200	5,39,960	6,06,160
						General-Voted	462	Voucher	1,17,162	0	16,000	2,200	98,962	1,17,162
Total Object Head-- 1 :									7,34,915	0	69,000	15,400	6,50,515	7,34,915

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1301200 D.F.O. Forest Resources Survey Division														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division		Total Sub Head :				7,34,915	0	69,000	15,400	6,50,515	7,34,915
					Total Minor Head 5 :				7,34,915	0	69,000	15,400	6,50,515	7,34,915
					Total Sub Major Head 1 :				7,34,915	0	69,000	15,400	6,50,515	7,34,915
					Total Major Head 2406 :				7,34,915	0	69,000	15,400	6,50,515	7,34,915
					Total of Month :				7,34,915	0	69,000	15,400	6,50,515	7,34,915
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	572	Voucher	1,17,162	0	16,000	2,200	98,962	1,17,162
						General-Voted	720	Voucher	58,844	0	0	0	58,844	58,844
						General-Voted	721	Voucher	2,102	0	0	0	2,102	2,102
						General-Voted	975	Voucher	6,06,160	0	33,000	13,200	5,59,960	6,06,160
					Total Object Head-- 1 :				7,84,268	0	49,000	15,400	7,19,868	7,84,268
					Total Sub Head :				7,84,268	0	49,000	15,400	7,19,868	7,84,268
					Total Minor Head 5 :				7,84,268	0	49,000	15,400	7,19,868	7,84,268
					Total Sub Major Head 1 :				7,84,268	0	49,000	15,400	7,19,868	7,84,268
					Total Major Head 2406 :				7,84,268	0	49,000	15,400	7,19,868	7,84,268

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																											
Department : Forest and Environment Department																											
Treasury : Shillong (North) Treasury																											
D.D.O. : 1301200 D.F.O. Forest Resources Survey Division																											
Month of Account: OCT/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
Total of Month :														7,84,268		0		49,000		15,400		7,19,868		7,84,268			
Month of Account: NOV/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)	
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1095	Voucher										6,53,212	0	33,000	11,000	6,09,212	6,53,212				
						General-Voted	197	Voucher										1,17,162	0	16,000	2,200	98,962	1,17,162				
						General-Voted	198	Voucher										13,094	0	0	0	13,094	13,094				
						General-Voted	2462	Voucher										31,055	0	0	0	31,055	31,055				
						General-Voted	2798	Voucher										52,329	0	0	0	52,329	52,329				
						General-Voted	2799	Voucher										9,108	0	0	0	9,108	9,108				
						General-Voted	3745	Voucher										1,994	0	0	0	1,994	1,994				
						General-Voted	598	Voucher										1,00,518	0	0	0	1,00,518	1,00,518				
						General-Voted	607	Voucher										36,397	0	0	2,200	34,197	36,397				
						General-Voted	608	Voucher										1,017	0	0	0	1,017	1,017				
Total Object Head-- 1 :														10,15,886		0		49,000		15,400		9,51,486		10,15,886			
Total Sub Head :														10,15,886		0		49,000		15,400		9,51,486		10,15,886			
Total Minor Head 5 :														10,15,886		0		49,000		15,400		9,51,486		10,15,886			
Total Sub Major Head 1 :														10,15,886		0		49,000		15,400		9,51,486		10,15,886			
Total Major Head 2406 :														10,15,886		0		49,000		15,400		9,51,486		10,15,886			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									10,15,886	0	49,000	15,400	9,51,486	10,15,886	
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1027	Voucher	5,59,279	0	33,000	11,000	5,15,279	5,59,279	
									5,59,279	0	33,000	11,000	5,15,279	5,59,279	
									1,20,639	0	16,000	2,200	1,02,439	1,20,639	
									63,272	0	0	0	63,272	63,272	
									1,12,875	0	0	0	1,12,875	1,12,875	
									7,027	0	0	0	7,027	7,027	
									1,20,639	0	16,000	2,200	1,02,439	1,20,639	
Total Object Head-- 1 :									15,43,010	0	98,000	26,400	14,18,610	15,43,010	
Total Sub Head :									15,43,010	0	98,000	26,400	14,18,610	15,43,010	
Total Minor Head 5 :									15,43,010	0	98,000	26,400	14,18,610	15,43,010	
Total Sub Major Head 1 :									15,43,010	0	98,000	26,400	14,18,610	15,43,010	
Total Major Head 2406 :									15,43,010	0	98,000	26,400	14,18,610	15,43,010	
Total of Month :									15,43,010	0	98,000	26,400	14,18,610	15,43,010	
Total of DDO						1301200 :			78,17,662	0	5,89,500	1,49,600	70,78,562	78,17,662	
Reconciliation Portion															

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 23/01/2025

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Demand :	50	ADMINISTRATION OF FORESTS	
Department :	Forest and Environment Department		
Treasury	Shillong (North) Treasury		
D.D.O. :	1301200 D.F.O. Forest Resources Survey Division		
<i>Internal Adjustment of A.G. Office:</i>			
DDO wise Total (Original +Reconciliation+IA) :			78,17,662
<u><i>Summary of DDO wise expenditure</i></u>			
2406 01 5	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary General-Voted Allowance
			78,17,662

Voucher Wise Expenditure Report
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Run Date :

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Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1301300 Working Plan Officer Shillong

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1226	Voucher	8,352	0	0	0	8,352	8,352
						General-Voted	1227	Voucher	1,58,792	0	40,000	0	1,18,792	1,58,792
						General-Voted	1235	Voucher	65,400	0	0	0	65,400	65,400
						General-Voted	1442	Voucher	1,33,800	0	0	0	1,33,800	1,33,800
						General-Voted	1446	Voucher	1,579	0	0	0	1,579	1,579
						General-Voted	217	Voucher	13,07,860	6,000	2,16,000	11,000	10,74,860	13,01,860
						General-Voted	228	Voucher	31,520	0	0	0	31,520	31,520
						General-Voted	880	Voucher	96,301	0	25,000	0	71,301	96,301
						General-Voted	881	Voucher	21,353	0	0	0	21,353	21,353
Total Object Head-- 1 :									18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957
Total Sub Head :									18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957
Total Minor Head 5 :									18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957
Total Sub Major Head 1 :									18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957
Total Major Head 2406 :									18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957
Total of Month :									18,24,957	6,000	2,81,000	11,000	15,26,957	18,18,957

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1596	Voucher	5,920	0	0	0	5,920	5,920

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301300 Working Plan Officer Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1597	Voucher	4,856	0	0	0	4,856	4,856
						General-Voted	1714	Voucher	1,20,853	0	0	0	1,20,853	1,20,853
						General-Voted	560	Voucher	1,33,800	0	0	0	1,33,800	1,33,800
						General-Voted	562	Voucher	1,58,792	0	40,000	0	1,18,792	1,58,792
						General-Voted	605	Voucher	13,07,860	6,000	2,14,500	11,000	10,76,360	13,01,860
						General-Voted	609	Voucher	96,301	0	0	0	96,301	96,301
						Total Object Head-- 1 :								18,28,382
Total Sub Head :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382	
Total Minor Head 5 :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382	
Total Sub Major Head 1 :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382	
Total Major Head 2406 :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382	
Total of Month :								18,28,382	6,000	2,54,500	11,000	15,56,882	18,22,382	
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	564	Voucher	1,33,800	0	0	0	1,33,800	1,33,800
						General-Voted	621	Voucher	1,58,792	0	0	0	1,58,792	1,58,792
						General-Voted	629	Voucher	17,284	0	0	0	17,284	17,284
						General-Voted	662	Voucher	96,301	0	0	0	96,301	96,301

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301300 Working Plan Officer Shillong															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	664	Voucher	13,07,860	6,000	2,14,500	11,000	10,76,360	13,01,860			
Total Object Head-- I :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037			
Total Sub Head :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037			
Total Minor Head 5 :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037			
Total Sub Major Head I :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037			
Total Major Head 2406 :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037			
Total of Month :									17,14,037	6,000	2,14,500	11,000	14,82,537	17,08,037			
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2106	Voucher	14,710	0	0	0	14,710	14,710			
									General-Voted	268	Voucher	1,33,800	0	0	1,33,800	1,33,800	
									General-Voted	271	Voucher	1,58,792	0	0	1,58,792	1,58,792	
									General-Voted	295	Voucher	13,07,860	6,000	2,14,500	11,000	10,76,360	13,01,860
Total Object Head-- I :									16,15,162	6,000	2,14,500	11,000	13,83,662	16,09,162			
Total Sub Head :									16,15,162	6,000	2,14,500	11,000	13,83,662	16,09,162			
Total Minor Head 5 :									16,15,162	6,000	2,14,500	11,000	13,83,662	16,09,162			
Total Sub Major Head I :									16,15,162	6,000	2,14,500	11,000	13,83,662	16,09,162			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1301300 Working Plan Officer Shillong															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
Total Major Head 2406 :									16,15,162	6,000	2,14,500	11,000	13,83,662	16,09,162	
Total of Month :									16,15,162	6,000	2,14,500	11,000	13,83,662	16,09,162	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	13,38,799	6,000	2,14,500	11,000	11,07,299	13,32,799	
									1,58,792	0	0	0	1,58,792	1,58,792	
									1,37,760	0	0	0	1,37,760	1,37,760	
Total Object Head-- 1 :									16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351	
Total Sub Head :									16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351	
Total Minor Head 5 :									16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351	
Total Sub Major Head 1 :									16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351	
Total Major Head 2406 :									16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351	
Total of Month :									16,35,351	6,000	2,14,500	11,000	14,03,851	16,29,351	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		

Voucher Wise Expenditure Report
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Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301300 Working Plan Officer Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	347	Voucher	1,58,792	0	0	0	1,58,792	1,58,792
						General-Voted	348	Voucher	1,37,760	0	0	0	1,37,760	1,37,760
						General-Voted	467	Voucher	30,676	0	0	0	30,676	30,676
						General-Voted	482	Voucher	13,38,799	0	2,14,500	11,000	11,13,299	13,38,799
						Total Object Head-- 1 :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027
						Total Sub Head :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027
						Total Minor Head 5 :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027
Total Sub Major Head 1 :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027						
Total Major Head 2406 :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027						
Total of Month :			16,66,027	0	2,14,500	11,000	14,40,527	16,66,027						
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	641	Voucher	13,38,799	0	2,08,000	11,000	11,19,799	13,38,799
						General-Voted	642	Voucher	1,58,792	0	0	0	1,58,792	1,58,792
						General-Voted	931	Voucher	6,096	0	0	0	6,096	6,096
						General-Voted	932	Voucher	1,37,760	0	0	0	1,37,760	1,37,760
						Total Object Head-- 1 :			16,41,447	0	2,08,000	11,000	14,22,447	16,41,447

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23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301300 Working Plan Officer Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division		Total Sub Head :				16,41,447	0	2,08,000	11,000	14,22,447	16,41,447
					Total Minor Head 5 :				16,41,447	0	2,08,000	11,000	14,22,447	16,41,447
					Total Sub Major Head 1 :				16,41,447	0	2,08,000	11,000	14,22,447	16,41,447
					Total Major Head 2406 :				16,41,447	0	2,08,000	11,000	14,22,447	16,41,447
					Total of Month :				16,41,447	0	2,08,000	11,000	14,22,447	16,41,447
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2154	Voucher	1,00,536	0	0	0	1,00,536	1,00,536
						General-Voted	2155	Voucher	9,144	0	0	0	9,144	9,144
						General-Voted	3024	Voucher	12,528	0	0	0	12,528	12,528
						General-Voted	647	Voucher	1,58,792	0	0	0	1,58,792	1,58,792
						General-Voted	661	Voucher	13,38,799	0	2,13,000	11,000	11,14,799	13,38,799
						General-Voted	662	Voucher	1,37,760	0	0	0	1,37,760	1,37,760
						General-Voted	663	Voucher	21,238	0	0	0	21,238	21,238
					Total Object Head-- 1 :				17,78,797	0	2,13,000	11,000	15,54,797	17,78,797
					Total Sub Head :				17,78,797	0	2,13,000	11,000	15,54,797	17,78,797
					Total Minor Head 5 :				17,78,797	0	2,13,000	11,000	15,54,797	17,78,797

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301300 Working Plan Officer Shillong												
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 1 :									17,78,797	0	2,13,000	11,000	15,54,797	17,78,797
Total Major Head 2406 :									17,78,797	0	2,13,000	11,000	15,54,797	17,78,797
Total of Month :									17,78,797	0	2,13,000	11,000	15,54,797	17,78,797
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1295	Voucher	65,380	0	0	0	65,380	65,380
						General-Voted	1914	Voucher	1,056	0	0	0	1,056	1,056
						General-Voted	2365	Voucher	3,784	0	0	0	3,784	3,784
						General-Voted	3358	Voucher	1,40,046	0	0	0	1,40,046	1,40,046
						General-Voted	3442	Voucher	13,76,533	0	2,23,000	0	11,53,533	13,76,533
						General-Voted	3443	Voucher	85,779	0	0	0	85,779	85,779
						General-Voted	727	Voucher	13,76,533	0	2,13,000	11,000	11,52,533	13,76,533
						General-Voted	792	Voucher	1,40,046	0	0	0	1,40,046	1,40,046
Total Object Head-- 1 :									31,89,157	0	4,36,000	11,000	27,42,157	31,89,157
Total Sub Head :									31,89,157	0	4,36,000	11,000	27,42,157	31,89,157
Total Minor Head 5 :									31,89,157	0	4,36,000	11,000	27,42,157	31,89,157
Total Sub Major Head 1 :									31,89,157	0	4,36,000	11,000	27,42,157	31,89,157
Total Major Head 2406 :									31,89,157	0	4,36,000	11,000	27,42,157	31,89,157

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :	50	ADMINISTRATION OF FORESTS												
Department :	Forest and Environment Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	1301300 Working Plan Officer Shillong													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											<u>8009</u>	<u>-</u>	<u>7610</u>	
Total of Month :									31,89,157	0	4,36,000	11,000	27,42,157	31,89,157
Total of DDO 1301300 :									1,68,93,317	30,000	22,50,500	99,000	1,45,13,817	1,68,63,317
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,68,63,317
<u>Summary of DDO wise expenditure</u>														
2406	01	5	(03) Working Plan Division			0	(01) Salaries, Sumtuary General-Voted Allowance							1,68,63,317
														1,68,63,317

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	292	Voucher	36,799	0	0	2,200	34,599	36,799				
					Total Object Head-- I :								36,799	0	0	2,200	34,599	36,799
					Total Sub Head :								36,799	0	0	2,200	34,599	36,799
					(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	1,60,260	0	0	1,60,260	1,60,260	1,60,260		
									286	Voucher	7,46,948	0	1,32,700	4,400	6,09,848	7,46,948		
									Total Object Head-- I :								9,07,208	0
					Total Sub Head :								9,07,208	0	1,32,700	4,400	7,70,108	9,07,208
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	278	Voucher	66,678	0	10,000	56,678	66,678			
									294	Voucher	12,47,024	0	1,44,900	8,800	10,93,324	12,47,024		
									Total Object Head-- I :								13,13,702	0
					Total Sub Head :								13,13,702	0	1,54,900	8,800	11,50,002	13,13,702
					Total Minor Head I :								22,57,709	0	2,87,600	15,400	19,54,709	22,57,709
					013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	285	Voucher	1,30,407	0	14,000	2,200	1,14,207	1,30,407	
Total Object Head-- I :										1,30,407	0	14,000	2,200	1,14,207	1,30,407			
Total Sub Head :										1,30,407	0	14,000	2,200	1,14,207	1,30,407			
Total Minor Head 13 :								1,30,407	0	14,000	2,200	1,14,207	1,30,407					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 210

Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	290	Voucher	1,38,346	0	15,000	2,200	1,21,146	1,38,346				
					Total Object Head-- I :								1,38,346	0	15,000	2,200	1,21,146	1,38,346
					Total Sub Head :								1,38,346	0	15,000	2,200	1,21,146	1,38,346
					(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	1,59,801	0	0	0	1,59,801	1,59,801		
								Voted-Sixth-Schedule-Jaintia	283	Voucher	6,70,024	3,404	46,800	2,200	6,17,620	6,66,620		
								Total Object Head-- I :								8,29,825	3,404	46,800
	Total Sub Head :								8,29,825	3,404	46,800	2,200	7,77,421	8,26,421				
	Total Minor Head 101 :								9,68,171	3,404	61,800	4,400	8,98,567	9,64,767				
	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	281	Voucher	63,006	0	4,100	0	58,906	63,006					
					Total Object Head-- I :								63,006	0	4,100	0	58,906	63,006
					Total Sub Head :								63,006	0	4,100	0	58,906	63,006
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher	1,26,288	0	9,000	0	1,17,288	1,26,288					
Total Object Head-- I :								1,26,288	0	9,000	0	1,17,288	1,26,288					
Total Sub Head :								1,26,288	0	9,000	0	1,17,288	1,26,288					
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	279	Voucher	36,231	0	0	0	36,231	36,231							
			Total Object Head-- I :								36,231	0	0	0	36,231	36,231		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300100 D.F.O. (T) Jowai												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes		Total Sub Head :				36,231	0	0	0	36,231	36,231
					Total Minor Head 102 :				2,25,525	0	13,100	0	2,12,425	2,25,525
					Total Sub Major Head 1 :				35,81,812	3,404	3,76,500	22,000	31,79,908	35,78,408
					Total Major Head 2406 :				35,81,812	3,404	3,76,500	22,000	31,79,908	35,78,408
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher	1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Object Head-- 1 :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Sub Head :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Minor Head 4 :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Sub Major Head 6 :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
					Total Major Head 2415 :				1,69,103	0	27,000	2,200	1,39,903	1,69,103
Total of Month :									37,50,915	3,404	4,03,500	24,200	33,19,811	37,47,511
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	1,816	0	0	0	1,816	1,816
						Voted-Sixth-Schedule-Jaintia	325	Voucher	36,799	0	0	2,200	34,599	36,799

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300100 D.F.O. (T) Jowai												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			38,615	0	0	2,200	36,415	38,615
						Total Sub Head :			38,615	0	0	2,200	36,415	38,615
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	299	Voucher	7,096	0	0	0	7,096	7,096
						Voted-Sixth-Schedule-Jaintia	301	Voucher	1,60,260	0	0	0	1,60,260	1,60,260
						Voted-Sixth-Schedule-Jaintia	315	Voucher	37,960	0	0	0	37,960	37,960
						Voted-Sixth-Schedule-Jaintia	604	Voucher	7,46,948	0	1,32,700	4,400	6,09,848	7,46,948
						Total Object Head-- I :			9,52,264	0	1,32,700	4,400	8,15,164	9,52,264
			Total Sub Head :			9,52,264	0	1,32,700	4,400	8,15,164	9,52,264			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	316	Voucher	67,368	0	0	0	67,368	67,368
						Voted-Sixth-Schedule-Jaintia	317	Voucher	3,408	0	0	0	3,408	3,408
						Voted-Sixth-Schedule-Jaintia	332	Voucher	66,678	0	10,000	0	56,678	66,678
						Voted-Sixth-Schedule-Jaintia	334	Voucher	12,47,024	0	1,49,900	8,800	10,88,324	12,47,024
						Total Object Head-- I :			13,84,478	0	1,59,900	8,800	12,15,778	13,84,478
			Total Sub Head :			13,84,478	0	1,59,900	8,800	12,15,778	13,84,478			
			Total Minor Head I :			23,75,357	0	2,92,600	15,400	20,67,357	23,75,357			
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	6,792	0	0	0	6,792	6,792		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300100 D.F.O. (T) Jowai																				
Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	328	Voucher	1,30,407	0	14,000	2,200	1,14,207	1,30,407								
									Total Object Head-- 1 :								1,37,199	0	14,000	2,200	1,20,999	1,37,199
									Total Sub Head :								1,37,199	0	14,000	2,200	1,20,999	1,37,199
		Total Minor Head 13 :								1,37,199	0	14,000	2,200	1,20,999	1,37,199							
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	7,248	0	0	0	7,248	7,248								
									Voted-Sixth-Schedule-Jaintia	326	Voucher	1,38,346	0	15,000	2,200	1,21,146	1,38,346					
												Total Object Head-- 1 :								1,45,594	0	15,000
									Total Sub Head :								1,45,594	0	15,000	2,200	1,28,394	1,45,594
									(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	300	Voucher	8,856	0	0	0	8,856	8,856		
															Voted-Sixth-Schedule-Jaintia	302	Voucher	1,59,801	0	0	0	1,59,801
		Voted-Sixth-Schedule-Jaintia	323	Voucher	32,288	0	0	0										32,288	32,288			
					Voted-Sixth-Schedule-Jaintia	324	Voucher	7,766							0	0	0	7,766	7,766			
		Voted-Sixth-Schedule-Jaintia	329	Voucher				6,70,024							3,396	54,800	2,200	6,09,628	6,66,628			
Total Object Head-- 1 :								8,78,735	3,396	54,800	2,200	8,18,339	8,75,339									
Total Sub Head :								8,78,735	3,396	54,800	2,200	8,18,339	8,75,339									
Total Minor Head 101 :								10,24,329	3,396	69,800	4,400	9,46,733	10,20,933									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300100 D.F.O. (T) Jowai																				
Month of Account:		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	- 7610									
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher		3,216	0	0	0	3,216	3,216							
										63,006	0	4,100	0	58,906	63,006							
										Total Object Head-- I :					66,222	0	4,100	0	62,122	66,222		
										Total Sub Head :					66,222	0	4,100	0	62,122	66,222		
										(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	321	Voucher		6,368	0	0	0	6,368	6,368
																	1,26,288	0	9,000	0	1,17,288	1,26,288
			Total Object Head-- I :					1,32,656	0								9,000	0	1,23,656	1,32,656		
			Total Sub Head :					1,32,656	0								9,000	0	1,23,656	1,32,656		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	322	Voucher									1,816	0	0	0	1,816	1,816
																	36,231	0	0	0	36,231	36,231
										Total Object Head-- I :					38,047	0	0	0	38,047	38,047		
										Total Sub Head :					38,047	0	0	0	38,047	38,047		
Total Minor Head 102 :										2,36,925	0	13,100	0	2,23,825	2,36,925							
Total Sub Major Head I :										37,73,810	3,396	3,89,500	22,000	33,58,914	37,70,414							
Total Major Head 2406 :					37,73,810	3,396	3,89,500	22,000	33,58,914	37,70,414												
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	327	Voucher		1,69,103	0	22,000	2,200	1,44,903	1,69,103							

**Voucher Wise Expenditure Report
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Shillong**

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300100 D.F.O. (T) Jowai												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	8,520	0	0	0	8,520	8,520
Total Object Head-- 1 :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total Sub Head :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total Minor Head 4 :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total Sub Major Head 6 :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total Major Head 2415 :									1,77,623	0	22,000	2,200	1,53,423	1,77,623
Total of Month :									39,51,433	3,396	4,11,500	24,200	35,12,337	39,48,037
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	36,799	0	0	2,200	34,599	36,799
Total Object Head-- 1 :									36,799	0	0	2,200	34,599	36,799
Total Sub Head :									36,799	0	0	2,200	34,599	36,799
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33	Voucher	1,60,260	0	0	0	1,60,260	1,60,260
						Voted-Sixth-Schedule-Jaintia	39	Voucher	6,97,768	0	1,07,700	4,400	5,85,668	6,97,768
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,61,100	0	0	0	1,61,100	1,61,100

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account: JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			10,19,128	0	1,07,700	4,400	9,07,028	10,19,128			
						Total Sub Head :			10,19,128	0	1,07,700	4,400	9,07,028	10,19,128			
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	12,47,024	0	1,49,900	8,800	10,88,324	12,47,024
									Voted-Sixth-Schedule-Jaintia	44	Voucher	66,678	0	10,000	0	56,678	66,678
									Voted-Sixth-Schedule-Jaintia	865	Voucher	1,49,211	0	0	0	1,49,211	1,49,211
									Voted-Sixth-Schedule-Jaintia	866	Voucher	92,104	0	0	0	92,104	92,104
						Total Object Head-- I :			15,55,017	0	1,59,900	8,800	13,86,317	15,55,017			
						Total Sub Head :			15,55,017	0	1,59,900	8,800	13,86,317	15,55,017			
						Total Minor Head I :			26,10,944	0	2,67,600	15,400	23,27,944	26,10,944			
						013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,30,407	0	14,000	2,200	1,14,207
Total Object Head-- I :			1,30,407	0	14,000					2,200	1,14,207	1,30,407					
Total Sub Head :			1,30,407	0	14,000					2,200	1,14,207	1,30,407					
Total Minor Head I3 :			1,30,407	0	14,000	2,200	1,14,207	1,30,407									
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	1,38,346	0	15,000	2,200	1,21,146	1,38,346					
				Total Object Head-- I :			1,38,346	0	15,000	2,200	1,21,146	1,38,346					
				Total Sub Head :			1,38,346	0	15,000	2,200	1,21,146	1,38,346					

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300100 D.F.O. (T) Jowai													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,59,801	0	0	0	1,59,801	1,59,801	
						Voted-Sixth-Schedule-Jaintia	41	Voucher	6,70,024	3,396	54,800	2,200	6,09,628	6,66,628	
					Total Object Head-- I :				8,29,825	3,396	54,800	2,200	7,69,429	8,26,429	
					Total Sub Head :				8,29,825	3,396	54,800	2,200	7,69,429	8,26,429	
					Total Minor Head 101 :				9,68,171	3,396	69,800	4,400	8,90,575	9,64,775	
					102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	63,006	0	4,100	0
		Total Object Head-- I :							63,006	0	4,100	0	58,906	63,006	
		Total Sub Head :				63,006	0	4,100	0	58,906	63,006				
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	45	Voucher	1,26,288	0	9,000	0	1,17,288	1,26,288	
						Total Object Head-- I :				1,26,288	0	9,000	0	1,17,288	1,26,288
		Total Sub Head :				1,26,288	0	9,000	0	1,17,288	1,26,288				
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	36,231	0	0	0	36,231	36,231		
					Total Object Head-- I :				36,231	0	0	0	36,231	36,231	
					Total Sub Head :				36,231	0	0	0	36,231	36,231	
Total Minor Head 102 :					2,25,525	0	13,100	0	2,12,425	2,25,525					
Total Sub Major Head I :				39,35,047	3,396	3,64,500	22,000	35,45,151	39,31,651						

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300100 D.F.O. (T) Jowai												
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2406 :									39,35,047	3,396	3,64,500	22,000	35,45,151	39,31,651
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	729	Voucher	1,16,690	0	0	0	1,16,690	1,16,690
						Voted-Sixth-Schedule-Jaintia	95	Voucher	1,69,103	0	22,000	2,200	1,44,903	1,69,103
Total Object Head-- 1 :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total Sub Head :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total Minor Head 4 :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total Sub Major Head 6 :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total Major Head 2415 :									2,85,793	0	22,000	2,200	2,61,593	2,85,793
Total of Month :									42,20,840	3,396	3,86,500	24,200	38,06,744	42,17,444
Month of Account:				JUL/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	263	Voucher	36,799	0	0	2,200	34,599	36,799
Total Object Head-- 1 :									36,799	0	0	2,200	34,599	36,799
Total Sub Head :									36,799	0	0	2,200	34,599	36,799
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	253	Voucher	1,60,260	0	0	0	1,60,260	1,60,260

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Run Date :

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300100 D.F.O. (T) Jowai																				
Month of Account:		JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	6,97,768	0	1,07,700	4,400	5,85,668	6,97,768								
									Total Object Head-- I :								8,58,028	0	1,07,700	4,400	7,45,928	8,58,028
									Total Sub Head :								8,58,028	0	1,07,700	4,400	7,45,928	8,58,028
									Total Minor Head I :								22,08,529	0	2,67,600	15,400	19,25,529	22,08,529
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher	1,30,407	0	14,000	2,200	1,14,207	1,30,407								
									Total Object Head-- I :								1,30,407	0	14,000	2,200	1,14,207	1,30,407
									Total Sub Head :								1,30,407	0	14,000	2,200	1,14,207	1,30,407
									Total Minor Head I3 :								1,30,407	0	14,000	2,200	1,14,207	1,30,407
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	1,38,346	0	15,000	2,200	1,21,146	1,38,346								
									Total Object Head-- I :								1,38,346	0	15,000	2,200	1,21,146	1,38,346
Total Sub Head :									1,38,346	0	15,000	2,200	1,21,146	1,38,346								
Total Minor Head I3 :									1,38,346	0	15,000	2,200	1,21,146	1,38,346								
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	257	Voucher	1,59,801	0	0	0	1,59,801	1,59,801								

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Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	277	Voucher	6,74,308	3,396	55,300	2,200	6,13,412	6,70,912					
							658	Voucher	78,778	0	0	0	78,778	78,778					
							659	Voucher	3,20,675	0	0	0	3,20,675	3,20,675					
							Total Object Head-- I :			12,33,562	3,396	55,300	2,200	11,72,666	12,30,166				
							Total Sub Head :			12,33,562	3,396	55,300	2,200	11,72,666	12,30,166				
							Total Minor Head 101 :			13,71,908	3,396	70,300	4,400	12,93,812	13,68,512				
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	282	Voucher	63,006	0	4,100	0	58,906	63,006					
							Total Object Head-- I :			63,006	0	4,100	0	58,906	63,006				
							Total Sub Head :			63,006	0	4,100	0	58,906	63,006				
							(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	347	Voucher	1,26,288	0	9,000	0	1,17,288	1,26,288	
											Total Object Head-- I :			1,26,288	0	9,000	0	1,17,288	1,26,288
											Total Sub Head :			1,26,288	0	9,000	0	1,17,288	1,26,288
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	36,231	0	0	0	36,231	36,231								
				Total Object Head-- I :			36,231	0	0	0	36,231	36,231							
				Total Sub Head :			36,231	0	0	0	36,231	36,231							
Total Minor Head 102 :			2,25,525	0	13,100	0	2,12,425	2,25,525											

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Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Jowai Treasury																					
D.D.O. : 1300100 D.F.O. (T) Jowai																					
Month of Account: JUL/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Sub Major Head 1 :									39,36,369	3,396	3,65,000	22,000	35,45,973	39,32,973							
Total Major Head 2406 :									39,36,369	3,396	3,65,000	22,000	35,45,973	39,32,973							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1165	Voucher	61,017	0	0	0	61,017	61,017							
							508	Voucher	1,69,103	0	22,000	2,200	1,44,903	1,69,103							
							Total Object Head-- 1 :									2,30,120	0	22,000	2,200	2,05,920	2,30,120
							Total Sub Head :									2,30,120	0	22,000	2,200	2,05,920	2,30,120
							Total Minor Head 4 :									2,30,120	0	22,000	2,200	2,05,920	2,30,120
							Total Sub Major Head 6 :									2,30,120	0	22,000	2,200	2,05,920	2,30,120
Total Major Head 2415 :									2,30,120	0	22,000	2,200	2,05,920	2,30,120							
Total of Month :									41,66,489	3,396	3,87,000	24,200	37,51,893	41,63,093							
Month of Account: AUG/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	257	Voucher	37,887	0	0	2,200	35,687	37,887							
							Total Object Head-- 1 :									37,887	0	0	2,200	35,687	37,887
							Total Sub Head :									37,887	0	0	2,200	35,687	37,887

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300100 D.F.O. (T) Jowai																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	242	Voucher	1,65,120	0	0	0	1,65,120	1,65,120						
							261	Voucher	7,16,240	0	93,000	4,400	6,18,840	7,16,240						
					Total Object Head-- I :								8,81,360	0	93,000	4,400	7,83,960	8,81,360		
					Total Sub Head :								8,81,360	0	93,000	4,400	7,83,960	8,81,360		
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	268	Voucher	68,667	0	10,000	0	58,667	68,667				
									276	Voucher	12,81,344	0	1,54,900	8,800	11,17,644	12,81,344				
		Total Object Head-- I :								13,50,011	0	1,64,900	8,800	11,76,311	13,50,011					
		Total Sub Head :								13,50,011	0	1,64,900	8,800	11,76,311	13,50,011					
		Total Minor Head I :								22,69,258	0	2,57,900	15,400	19,95,958	22,69,258					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	263	Voucher	1,33,982	0	14,000	2,200	1,17,782	1,33,982						
							Total Object Head-- I :								1,33,982	0	14,000	2,200	1,17,782	1,33,982
							Total Sub Head :								1,33,982	0	14,000	2,200	1,17,782	1,33,982
Total Minor Head 13 :								1,33,982	0	14,000	2,200	1,17,782	1,33,982							
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	259	Voucher	1,40,777	0	15,000	2,200	1,23,577	1,40,777								
					708	Voucher	12,897	0	0	0	12,897	12,897								
							Total Object Head-- I :								1,53,674	0	15,000	2,200	1,36,474	1,53,674

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	101	Total Sub Head :							1,53,674	0	15,000	2,200	1,36,474	1,53,674			
			(01) Establishment Of Parks And Botanical Gardens															
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	241	Voucher	1,59,801	0	0	0	1,59,801	1,59,801	1,59,801			
						Voted-Sixth-Schedule-Jaintia	264	Voucher	6,91,914	3,396	55,300	2,200	6,31,018	6,88,518	6,88,518			
			Total Object Head-- I :							8,51,715	3,396	55,300	2,200	7,90,819	8,48,319			
			Total Sub Head :							8,51,715	3,396	55,300	2,200	7,90,819	8,48,319			
			Total Minor Head 101 :							10,05,389	3,396	70,300	4,400	9,27,293	10,01,993			
			102	09	102	Total Sub Head :												
						(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	266	Voucher	64,842	0	4,200	0	60,642	64,842	
						Total Object Head-- I :							64,842	0	4,200	0	60,642	64,842
						Total Sub Head :							64,842	0	4,200	0	60,642	64,842
						(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	270	Voucher	1,28,124	0	9,000	0	1,19,124	1,28,124	1,28,124
						Total Object Head-- I :							1,28,124	0	9,000	0	1,19,124	1,28,124
						Total Sub Head :							1,28,124	0	9,000	0	1,19,124	1,28,124
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	267	Voucher	36,231	0	0	0	36,231	36,231	36,231			
Total Object Head-- I :										36,231	0	0	0	36,231	36,231			
Total Sub Head :										36,231	0	0	0	36,231	36,231			
Total Minor Head 102 :										2,29,197	0	13,200	0	2,15,997	2,29,197			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300100 D.F.O. (T) Jowai													
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406		01		Total Sub Major Head 1 :						36,37,826	3,396	3,55,400	22,000	32,57,030	36,34,430
				Total Major Head 2406 :						36,37,826	3,396	3,55,400	22,000	32,57,030	36,34,430
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1148	Voucher	3,309	0	0	0	3,309	3,309	
						Voted-Sixth-Schedule-Jaintia	533	Voucher	2,36,902	0	22,000	2,200	2,12,702	2,36,902	
						Voted-Sixth-Schedule-Jaintia	844	Voucher	14,261	0	0	0	14,261	14,261	
Total Object Head-- 1 :									2,54,472	0	22,000	2,200	2,30,272	2,54,472	
Total Sub Head :									2,54,472	0	22,000	2,200	2,30,272	2,54,472	
Total Minor Head 4 :									2,54,472	0	22,000	2,200	2,30,272	2,54,472	
Total Sub Major Head 6 :									2,54,472	0	22,000	2,200	2,30,272	2,54,472	
Total Major Head 2415 :									2,54,472	0	22,000	2,200	2,30,272	2,54,472	
Total of Month :									38,92,298	3,396	3,77,400	24,200	34,87,302	38,88,902	
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	507	Voucher	37,887	0	0	2,200	35,687	37,887	
Total Object Head-- 1 :									37,887	0	0	2,200	35,687	37,887	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	001	Total Sub Head :							37,887	0	0	2,200	35,687	37,887	
			(01) Headquarters Organisation													
			(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	505	Voucher	1,65,120	0	0	0	1,65,120	1,65,120
								Voted-Sixth-Schedule-Jaintia	509	Voucher	7,16,240	0	78,000	4,400	6,33,840	7,16,240
			Total Object Head-- I :								8,81,360	0	78,000	4,400	7,98,960	8,81,360
			Total Sub Head :								8,81,360	0	78,000	4,400	7,98,960	8,81,360
			(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1422	Voucher	49,900	0	0	0	49,900	49,900
								Voted-Sixth-Schedule-Jaintia	1423	Voucher	70,582	0	0	0	70,582	70,582
								Voted-Sixth-Schedule-Jaintia	233	Voucher	30,623	0	0	0	30,623	30,623
								Voted-Sixth-Schedule-Jaintia	506	Voucher	12,81,344	0	1,44,900	8,800	11,27,644	12,81,344
								Voted-Sixth-Schedule-Jaintia	514	Voucher	68,667	0	10,000	0	58,667	68,667
			Total Object Head-- I :								15,01,116	0	1,54,900	8,800	13,37,416	15,01,116
			Total Sub Head :								15,01,116	0	1,54,900	8,800	13,37,416	15,01,116
			Total Minor Head I :								24,20,363	0	2,32,900	15,400	21,72,063	24,20,363
	013	(01) Statistical, Planning And Evaluation Unit			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1421	Voucher	5,505	0	0	0	5,505	5,505	
							Voted-Sixth-Schedule-Jaintia	510	Voucher	1,33,982	0	14,000	2,200	1,17,782	1,33,982	
		Total Object Head-- I :								1,39,487	0	14,000	2,200	1,23,287	1,39,487	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300100 D.F.O. (T) Jowai												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Head :			1,39,487	0	14,000	2,200	1,23,287	1,39,487
			Total Minor Head 13 :			1,39,487	0	14,000	2,200	1,23,287	1,39,487			
			101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1079	Voucher	14,740	0	0	0	14,740
		Voted-Sixth-Schedule-Jaintia					1424	Voucher	3,05,008	0	0	0	3,05,008	3,05,008
		Voted-Sixth-Schedule-Jaintia					508	Voucher	1,40,777	0	15,000	2,200	1,23,577	1,40,777
		Total Object Head-- 1 :			4,60,525	0	15,000	2,200	4,43,325	4,60,525				
		Total Sub Head :			4,60,525	0	15,000	2,200	4,43,325	4,60,525				
		013	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	511	Voucher	6,06,336	3,396	55,300	2,200	5,45,440	6,02,940
						Total Object Head-- 1 :			6,06,336	3,396	55,300	2,200	5,45,440	6,02,940
						Total Sub Head :			6,06,336	3,396	55,300	2,200	5,45,440	6,02,940
		Total Minor Head 101 :			10,66,861	3,396	70,300	4,400	9,88,765	10,63,465				
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	512	Voucher	64,842	0	4,200	0	60,642	64,842
Total Object Head-- 1 :						64,842	0	4,200	0	60,642	64,842			
Total Sub Head :						64,842	0	4,200	0	60,642	64,842			
102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	515	Voucher	1,28,124	0	9,000	0	1,19,124	1,28,124		
				Total Object Head-- 1 :			1,28,124	0	9,000	0	1,19,124	1,28,124		

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300100 D.F.O. (T) Jowai													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
				Total Sub Head :						1,28,124	0	9,000	0	1,19,124	1,28,124
2406	01	102	(12) Plantation Of Quick Growing Species						36,231	0	0	0	36,231	36,231	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	513	Voucher							
				Total Object Head-- 1 :						36,231	0	0	0	36,231	36,231
				Total Sub Head :						36,231	0	0	0	36,231	36,231
				Total Minor Head 102 :						2,29,197	0	13,200	0	2,15,997	2,29,197
				Total Sub Major Head 1 :						38,55,908	3,396	3,30,400	22,000	35,00,112	38,52,512
				Total Major Head 2406 :						38,55,908	3,396	3,30,400	22,000	35,00,112	38,52,512
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	534	Voucher	2,36,902	0	32,000	2,200	2,02,702	2,36,902	
				Total Object Head-- 1 :						2,36,902	0	32,000	2,200	2,02,702	2,36,902
				Total Sub Head :						2,36,902	0	32,000	2,200	2,02,702	2,36,902
				Total Minor Head 4 :						2,36,902	0	32,000	2,200	2,02,702	2,36,902
				Total Sub Major Head 6 :						2,36,902	0	32,000	2,200	2,02,702	2,36,902
				Total Major Head 2415 :						2,36,902	0	32,000	2,200	2,02,702	2,36,902
				Total of Month :						40,92,810	3,396	3,62,400	24,200	37,02,814	40,89,414
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1300100 D.F.O. (T) Jowai																					
Month of Account:		OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	250	Voucher	37,887	0	0	2,200	35,687	37,887									
									Total Object Head-- I :								37,887	0	0	2,200	35,687	37,887	
									Total Sub Head :								37,887	0	0	2,200	35,687	37,887	
									(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher	1,65,120	0	0	0	1,65,120	1,65,120			
															Voted-Sixth-Schedule-Jaintia	253	Voucher	7,16,240	0	53,000	4,400	6,58,840	7,16,240
																		Total Object Head-- I :					
									Total Sub Head :								8,81,360	0	53,000	4,400	8,23,960	8,81,360	
									(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	248	Voucher	12,81,189	0	1,44,900	8,800	11,27,489	12,81,189			
															Voted-Sixth-Schedule-Jaintia	347	Voucher	68,667	0	10,000	0	58,667	68,667
																		Total Object Head-- I :					
									Total Sub Head :								13,49,856	0	1,54,900	8,800	11,86,156	13,49,856	
									Total Minor Head I :								22,69,103	0	2,07,900	15,400	20,45,803	22,69,103	
									013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	344	Voucher	1,34,411	0	14,000	2,200	1,18,211	1,34,411		
Total Object Head-- I :								1,34,411								0	14,000	2,200	1,18,211	1,34,411			
Total Sub Head :								1,34,411								0	14,000	2,200	1,18,211	1,34,411			
Total Minor Head 13 :								1,34,411	0	14,000	2,200	1,18,211	1,34,411										

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1300100 D.F.O. (T) Jowai																						
Month of Account:		OCT/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	251	Voucher	1,47,152	0	15,000	2,200	1,29,952	1,47,152										
					Total Object Head-- I :					1,47,152	0	15,000	2,200	1,29,952	1,47,152									
					Total Sub Head :					1,47,152	0	15,000	2,200	1,29,952	1,47,152									
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	345	Voucher	6,09,046	3,396	55,300	2,200	5,48,150	6,05,650											
					Voted-Sixth-Schedule-Jaintia	348	Voucher	40,443	0	0	0	40,443	40,443											
				Total Object Head-- I :					6,49,489	3,396	55,300	2,200	5,88,593	6,46,093										
	Total Sub Head :					6,49,489	3,396	55,300	2,200	5,88,593	6,46,093													
	Total Minor Head 101 :					7,96,641	3,396	70,300	4,400	7,18,545	7,93,245													
	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	446	Voucher	64,842	0	4,200	0	60,642	64,842											
														Total Object Head-- I :					64,842	0	4,200	0	60,642	64,842
														Total Sub Head :					64,842	0	4,200	0	60,642	64,842
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	1,28,124	0	9,000	0	1,19,124	1,28,124											
Total Object Head-- I :														1,28,124	0	9,000	0	1,19,124	1,28,124					
Total Sub Head :														1,28,124	0	9,000	0	1,19,124	1,28,124					
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	346	Voucher	36,231	0	0	0	36,231	36,231													
												Total Object Head-- I :					36,231	0	0	0	36,231	36,231		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Jowai Treasury														
D.D.O. : 1300100 D.F.O. (T) Jowai														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									36,231	0	0	0	36,231	36,231
Total Minor Head 102 :									2,29,197	0	13,200	0	2,15,997	2,29,197
Total Sub Major Head 1 :									34,29,352	3,396	3,05,400	22,000	30,98,556	34,25,956
Total Major Head 2406 :									34,29,352	3,396	3,05,400	22,000	30,98,556	34,25,956
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	252	Voucher	1,74,049	0	32,000	2,200	1,39,849	1,74,049
						Voted-Sixth-Schedule-Jaintia	739	Voucher	23,045	0	0	0	23,045	23,045
Total Object Head-- 1 :									1,97,094	0	32,000	2,200	1,62,894	1,97,094
Total Sub Head :									1,97,094	0	32,000	2,200	1,62,894	1,97,094
Total Minor Head 4 :									1,97,094	0	32,000	2,200	1,62,894	1,97,094
Total Sub Major Head 6 :									1,97,094	0	32,000	2,200	1,62,894	1,97,094
Total Major Head 2415 :									1,97,094	0	32,000	2,200	1,62,894	1,97,094
Total of Month :									36,26,446	3,396	3,37,400	24,200	32,61,450	36,23,050
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1390	Voucher	2,808	0	0	0	2,808	2,808

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300100 D.F.O. (T) Jowai																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	37,887	0	0	2,200	35,687	37,887						
									Total Object Head-- I :	40,695	0	0	2,200	38,495	40,695					
									Total Sub Head :	40,695	0	0	2,200	38,495	40,695					
									(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	1,65,120	0	0	0	1,65,120	1,65,120
															Voted-Sixth-Schedule-Jaintia	24	Voucher	7,16,240	0	58,000
			Total Object Head-- I :	8,81,360	0	58,000	4,400	8,18,960										8,81,360		
			Total Sub Head :	8,81,360	0	58,000	4,400	8,18,960	8,81,360											
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1384	Voucher	1,02,768	0	0	0	1,02,768	1,02,768						
									Voted-Sixth-Schedule-Jaintia	21	Voucher	12,81,189	0	1,44,900	8,800	11,27,489	12,81,189			
												Voted-Sixth-Schedule-Jaintia	31	Voucher	68,667	0	10,000	0	58,667	68,667
															Voted-Sixth-Schedule-Jaintia	327	Voucher	23,029	0	0
									Total Object Head-- I :	14,75,653	0	1,54,900	8,800	13,11,953	14,75,653					
			Total Sub Head :	14,75,653	0	1,54,900	8,800	13,11,953	14,75,653											
			Total Minor Head I :								23,97,708	0	2,12,900	15,400	21,69,408	23,97,708				
			013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1383	Voucher	10,524	0	0	0	10,524	10,524					
Voted-Sixth-Schedule-Jaintia	25	Voucher								1,34,411	0	14,000	2,200	1,18,211	1,34,411					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,44,935	0	14,000	2,200	1,28,735	1,44,935			
						Total Sub Head :			1,44,935	0	14,000	2,200	1,28,735	1,44,935			
						Total Minor Head 13 :			1,44,935	0	14,000	2,200	1,28,735	1,44,935			
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1389	Voucher	11,568	0	0	0	11,568	11,568			
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,47,152	0	15,000	2,200	1,29,952	1,47,152			
						Total Object Head-- 1 :			1,58,720	0	15,000	2,200	1,41,520	1,58,720			
						Total Sub Head :			1,58,720	0	15,000	2,200	1,41,520	1,58,720			
						(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1385	Voucher	51,324	0	0	0	51,324	51,324
									Voted-Sixth-Schedule-Jaintia	26	Voucher	6,72,902	3,396	50,800	2,200	6,16,506	6,69,506
		Total Object Head-- 1 :			7,24,226	3,396	50,800	2,200	6,67,830	7,20,830							
		Total Sub Head :			7,24,226	3,396	50,800	2,200	6,67,830	7,20,830							
		Total Minor Head 101 :			8,82,946	3,396	65,800	4,400	8,09,350	8,79,550							
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1386	Voucher	4,968	0	0	0	4,968	4,968			
Voted-Sixth-Schedule-Jaintia	27					Voucher	64,842	0	4,200	0	60,642	64,842					
Total Object Head-- 1 :						69,810	0	4,200	0	65,610	69,810						
Total Sub Head :			69,810	0	4,200	0	65,610	69,810									

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Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300100 D.F.O. (T) Jowai																			
Month of Account:		NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1388	Voucher	9,696	0	0	0	9,696	9,696							
						Voted-Sixth-Schedule-Jaintia	32	Voucher	1,28,124	0	9,000	0	1,19,124	1,28,124							
					Total Object Head-- 1 :								1,37,820	0	9,000	0	1,28,820	1,37,820			
					Total Sub Head :								1,37,820	0	9,000	0	1,28,820	1,37,820			
					(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1387	Voucher	2,724	0	0	0	2,724	2,724					
								Voted-Sixth-Schedule-Jaintia	29	Voucher	36,231	0	0	0	36,231	36,231					
								Total Object Head-- 1 :								38,955	0	0	0	38,955	38,955
								Total Sub Head :								38,955	0	0	0	38,955	38,955
					Total Minor Head 102 :								2,46,585	0	13,200	0	2,33,385	2,46,585			
					Total Sub Major Head 1 :								36,72,174	3,396	3,05,900	22,000	33,40,878	36,68,778			
Total Major Head 2406 :								36,72,174	3,396	3,05,900	22,000	33,40,878	36,68,778								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	1,74,049	0	32,000	2,200	1,39,849	1,74,049							
						Total Object Head-- 1 :								1,74,049	0	32,000	2,200	1,39,849	1,74,049		
					Total Sub Head :								1,74,049	0	32,000	2,200	1,39,849	1,74,049			
					Total Minor Head 4 :								1,74,049	0	32,000	2,200	1,39,849	1,74,049			
					Total Sub Major Head 6 :								1,74,049	0	32,000	2,200	1,39,849	1,74,049			

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(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300100 D.F.O. (T) Jowai													
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2415 :				1,74,049	0	32,000	2,200	1,39,849	1,74,049
					Total of Month :				38,46,223	3,396	3,37,900	24,200	34,80,727	38,42,827	
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1580	Voucher	39,189	0	0	0	39,189	39,189	
						Voted-Sixth-Schedule-Jaintia	470	Voucher	39,189	0	0	2,200	36,989	39,189	
					Total Object Head-- I :				78,378	0	0	2,200	76,178	78,378	
					Total Sub Head :				78,378	0	0	2,200	76,178	78,378	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1579	Voucher	1,67,862	0	0	0	1,67,862	1,67,862	
						Voted-Sixth-Schedule-Jaintia	1583	Voucher	6,50,582	0	65,500	0	5,85,082	6,50,582	
						Voted-Sixth-Schedule-Jaintia	1609	Voucher	41,250	0	0	0	41,250	41,250	
						Voted-Sixth-Schedule-Jaintia	2230	Voucher	48,782	0	0	0	48,782	48,782	
						Voted-Sixth-Schedule-Jaintia	2231	Voucher	95,116	0	12,000	0	83,116	95,116	
						Voted-Sixth-Schedule-Jaintia	269	Voucher	6,50,582	0	65,500	4,400	5,80,682	6,50,582	
						Voted-Sixth-Schedule-Jaintia	270	Voucher	41,250	0	0	0	41,250	41,250	

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Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	467	Voucher	54,384	0	0	0	54,384	54,384	
							469	Voucher	1,67,862	0	0	0	1,67,862	1,67,862	
							854	Voucher	10,968	0	0	0	10,968	10,968	
							Total Object Head-- I :			19,28,638	0	1,43,000	4,400	17,81,238	19,28,638
							Total Sub Head :			19,28,638	0	1,43,000	4,400	17,81,238	19,28,638
							Total Minor Head I :			47,72,512	0	4,42,800	15,400	43,14,312	47,72,512
		013	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1578	Voucher	13,82,748	0	1,44,900	0	12,37,848	13,82,748	
							468	Voucher	13,82,748	0	1,54,900	8,800	12,19,048	13,82,748	
							Total Object Head-- I :			27,65,496	0	2,99,800	8,800	24,56,896	27,65,496
							Total Sub Head :			27,65,496	0	2,99,800	8,800	24,56,896	27,65,496
							Total Minor Head I :			47,72,512	0	4,42,800	15,400	43,14,312	47,72,512
							Total Major Head I :			95,45,028	0	8,85,600	23,800	86,60,428	95,45,028
101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1581	Voucher	1,51,844	0	15,000	0	1,36,844	1,51,844			
					Total Object Head-- I :			1,51,844	0	15,000	0	1,36,844	1,51,844		
					Total Sub Head :			1,51,844	0	15,000	0	1,36,844	1,51,844		
Total Minor Head I3 :			1,51,844	0	15,000	0	1,36,844	1,51,844							

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300100 D.F.O. (T) Jowai																				
Month of Account:		DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	471	Voucher	1,51,844	0	15,000	2,200	1,34,644	1,51,844								
									Total Object Head-- 1 :								3,03,688	0	30,000	2,200	2,71,488	3,03,688
									Total Sub Head :								3,03,688	0	30,000	2,200	2,71,488	3,03,688
									Total Minor Head 101 :								16,86,875	6,792	1,31,600	4,400	15,44,083	16,80,083
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1606	Voucher	66,084	0	0	0	66,084	66,084								
									Voted-Sixth-Schedule-Jaintia	474	Voucher	66,084	0	4,200	0	61,884	66,084					
												Total Object Head-- 1 :								1,32,168	0	4,200
									Total Sub Head :								1,32,168	0	4,200	0	1,27,968	1,32,168
									(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1608	Voucher	1,30,548	0	9,000	0	1,21,548	1,30,548		
															Voted-Sixth-Schedule-Jaintia	476	Voucher	1,30,548	0	9,000	0	1,21,548
Total Object Head-- 1 :								2,61,096										0	18,000	0	2,43,096	2,61,096

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300100 D.F.O. (T) Jowai												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(12) Plantation Of Quick Growing Species		Total Sub Head :				2,61,096	0	18,000	0	2,43,096	2,61,096
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1607	Voucher	37,512	0	0	0	37,512	37,512
						Voted-Sixth-Schedule-Jaintia	475	Voucher	37,512	0	0	0	37,512	37,512
					Total Object Head-- 1 :				75,024	0	0	0	75,024	75,024
					Total Sub Head :				75,024	0	0	0	75,024	75,024
					Total Minor Head 102 :				4,68,288	0	22,200	0	4,46,088	4,68,288
					Total Sub Major Head 1 :				72,04,159	6,792	6,24,600	22,000	65,50,767	71,97,367
					Total Major Head 2406 :				72,04,159	6,792	6,24,600	22,000	65,50,767	71,97,367
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1582	Voucher	1,79,140	0	32,000	0	1,47,140	1,79,140
						Voted-Sixth-Schedule-Jaintia	519	Voucher	13,164	0	0	0	13,164	13,164
						Voted-Sixth-Schedule-Jaintia	520	Voucher	1,79,140	0	32,000	2,200	1,44,940	1,79,140
					Total Object Head-- 1 :				3,71,444	0	64,000	2,200	3,05,244	3,71,444
					Total Sub Head :				3,71,444	0	64,000	2,200	3,05,244	3,71,444
					Total Minor Head 4 :				3,71,444	0	64,000	2,200	3,05,244	3,71,444
					Total Sub Major Head 6 :				3,71,444	0	64,000	2,200	3,05,244	3,71,444
					Total Major Head 2415 :				3,71,444	0	64,000	2,200	3,05,244	3,71,444

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Demand :	50	ADMINISTRATION OF FORESTS															
Department :	Forest and Environment Department																
Treasury :	Jowai Treasury																
D.D.O. :	1300100 D.F.O. (T) Jowai																
Month of Account:	DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											75,75,603	6,792	6,88,600	24,200	68,56,011	75,68,811	
Total of DDO 1300100 :											3,91,23,057	33,968	36,92,200	2,17,800	3,51,79,089	3,90,89,089	
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :															3,90,89,089		
<u>Summary of DDO wise expenditure</u>																	
2406	01	1	(01) Headquarters Organisation				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								3,81,746
2406	01	1	(03) Divisional Forest Officer				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								91,90,706
2406	01	1	(04) Forest Ranges And Beat Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								1,40,09,031
2406	01	13	(01) Statistical, Planning And Evaluation Unit				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								13,57,719
2406	01	101	(01) Establishment Of Parks And Botanical Gardens				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								17,84,391
2406	01	101	(05) Forest Protection Schemes And Works				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								79,52,932
2406	01	102	(09) Plywood Plantations				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								6,51,744
2406	01	102	(12) Plantation Of Quick Growing Species				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia								12,94,808

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) JowaiSummary of DDO wise expenditure**Allowance**

2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	3,69,412
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	20,96,600
						3,90,89,089

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	7610							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		302	Voucher	63,006	0	5,000	0	58,006	63,006					
								400	Voucher	3,216	0	0	0	3,216	3,216					
								Total Object Head-- I :			66,222	0	5,000	0	61,222	66,222				
								Total Sub Head :			66,222	0	5,000	0	61,222	66,222				
								(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		301	Voucher	13,94,328	0	1,41,500	24,200	12,28,628	13,94,328
													304	Voucher	74,585	0	0	0	74,585	74,585
		403	Voucher	70,632	0	0	0						70,632	70,632						
		Total Object Head-- I :			15,39,545	0	1,41,500						24,200	13,73,845	15,39,545					
		Total Sub Head :			15,39,545	0	1,41,500						24,200	13,73,845	15,39,545					
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		306						Voucher	3,14,230	1,000	25,500	2,200	2,85,530	3,13,230	
							401	Voucher	15,912	0	0	0	15,912	15,912						
							Total Object Head-- I :			3,30,142	1,000	25,500	2,200	3,01,442	3,29,142					
Total Sub Head :							3,30,142	1,000	25,500	2,200	3,01,442	3,29,142								
(17) Operation Soil Watch	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		308	Voucher	2,77,686	0	18,000	8,800	2,50,886	2,77,686			
										399	Voucher	14,208	0	0	0	14,208	14,208			
		Total Object Head-- I :			2,91,894	0				18,000	8,800	2,65,094	2,91,894							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	Total Sub Head :					2,91,894	0	18,000	8,800	2,65,094	2,91,894
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	300	Voucher	17,685	0	1,000	0	16,685	17,685
					Voted-Sixth-Schedule-Jaintia		309	Voucher	5,65,631	0	40,080	4,400	5,21,151	5,65,631
					Voted-Sixth-Schedule-Jaintia		402	Voucher	28,368	0	0	0	28,368	28,368
				Total Object Head-- I :					6,11,684	0	41,080	4,400	5,66,204	6,11,684
				Total Sub Head :					6,11,684	0	41,080	4,400	5,66,204	6,11,684
				Total Minor Head 102 :					28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
				Total Sub Major Head I :					28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
				Total Major Head 2406 :					28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
				Total of Month :					28,39,487	1,000	2,31,080	39,600	25,67,807	28,38,487
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	308	Voucher	63,006	0	5,000	0	58,006	63,006
				Total Object Head-- I :					63,006	0	5,000	0	58,006	63,006
				Total Sub Head :					63,006	0	5,000	0	58,006	63,006

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																		
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	307	Voucher	74,585	0	0	0	74,585	74,585						
							309	Voucher	13,94,328	0	1,45,500	24,200	12,24,628	13,94,328						
							311	Voucher	58,982	0	0	0	58,982	58,982						
							312	Voucher	3,760	0	0	0	3,760	3,760						
					Total Object Head-- I :								15,31,655	0	1,45,500	24,200	13,61,955	15,31,655		
					Total Sub Head :								15,31,655	0	1,45,500	24,200	13,61,955	15,31,655		
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	3,14,230	1,000	25,500	2,200	2,85,530	3,13,230				
									Total Object Head-- I :								3,14,230	1,000	25,500	2,200
			Total Sub Head :								3,14,230	1,000	25,500	2,200	2,85,530	3,13,230				
			(17) Operation Soil Watch	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	306	Voucher	2,77,686	0	21,000	8,800	2,47,886	2,77,686		
					Total Object Head-- I :								2,77,686	0	21,000	8,800	2,47,886	2,77,686		
					Total Sub Head :								2,77,686	0	21,000	8,800	2,47,886	2,77,686		
					(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			305	Voucher	5,65,631	0	40,080	4,400	5,21,151	5,65,631		
			310	Voucher					17,685	0	1,000	0	16,685	17,685						
			822	Voucher					65,044	0	0	0	65,044	65,044						
			Total Object Head-- I :								6,48,360	0	41,080	4,400	6,02,880	6,48,360				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai												
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project		Total Sub Head :				6,48,360	0	41,080	4,400	6,02,880	6,48,360
					Total Minor Head 102 :				28,34,937	1,000	2,38,080	39,600	25,56,257	28,33,937
					Total Sub Major Head 1 :				28,34,937	1,000	2,38,080	39,600	25,56,257	28,33,937
					Total Major Head 2406 :				28,34,937	1,000	2,38,080	39,600	25,56,257	28,33,937
					Total of Month :				28,34,937	1,000	2,38,080	39,600	25,56,257	28,33,937
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	585	Voucher	63,006	0	5,000	0	58,006	63,006
					Total Object Head-- 1 :				63,006	0	5,000	0	58,006	63,006
					Total Sub Head :				63,006	0	5,000	0	58,006	63,006
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	587	Voucher	13,92,339	0	1,40,500	24,200	12,27,639	13,92,339
						Voted-Sixth-Schedule-Jaintia	592	Voucher	74,585	0	0	0	74,585	74,585
					Total Object Head-- 1 :				14,66,924	0	1,40,500	24,200	13,02,224	14,66,924
					Total Sub Head :				14,66,924	0	1,40,500	24,200	13,02,224	14,66,924
			(13) Plantation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	588	Voucher	3,14,230	0	25,500	2,200	2,86,530	3,14,230

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			3,14,230	0	25,500	2,200	2,86,530	3,14,230						
						Total Sub Head :			3,14,230	0	25,500	2,200	2,86,530	3,14,230						
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	590	Voucher	2,77,686	0	21,000	8,800	2,47,886	2,77,686			
									Total Object Head-- I :			2,77,686	0	21,000	8,800	2,47,886	2,77,686			
									Total Sub Head :			2,77,686	0	21,000	8,800	2,47,886	2,77,686			
									(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	594	Voucher	17,685	0	1,000	0	16,685	17,685
												Voted-Sixth-Schedule-Jaintia	595	Voucher	5,65,631	0	42,080	4,400	5,19,151	5,65,631
												Total Object Head-- I :			5,83,316	0	43,080	4,400	5,35,836	5,83,316
												Total Sub Head :			5,83,316	0	43,080	4,400	5,35,836	5,83,316
												Total Minor Head 102 :			27,05,162	0	2,35,080	39,600	24,30,482	27,05,162
												Total Sub Major Head I :			27,05,162	0	2,35,080	39,600	24,30,482	27,05,162
												Total Major Head 2406 :			27,05,162	0	2,35,080	39,600	24,30,482	27,05,162
Total of Month :			27,05,162	0	2,35,080							39,600	24,30,482	27,05,162						
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type				Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	7610					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 245

Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	352	Voucher	63,006	0	5,000	0	58,006	63,006
					Total Object Head-- I :				63,006	0	5,000	0	58,006	63,006
			Total Sub Head :				63,006	0	5,000	0	58,006	63,006		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	349	Voucher	14,41,881	0	1,44,500	24,200	12,73,181	14,41,881
						Voted-Sixth-Schedule-Jaintia	355	Voucher	74,585	0	0	0	74,585	74,585
					Total Object Head-- I :				15,16,466	0	1,44,500	24,200	13,47,766	15,16,466
					Total Sub Head :				15,16,466	0	1,44,500	24,200	13,47,766	15,16,466
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	351	Voucher	3,14,230	0	25,500	2,200	2,86,530	3,14,230
						Total Object Head-- I :				3,14,230	0	25,500	2,200	2,86,530
			Total Sub Head :				3,14,230	0	25,500	2,200	2,86,530	3,14,230		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	350	Voucher	2,77,686	0	21,000	8,800	2,47,886	2,77,686
						Total Object Head-- I :				2,77,686	0	21,000	8,800	2,47,886
			Total Sub Head :				2,77,686	0	21,000	8,800	2,47,886	2,77,686		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	348	Voucher	5,33,774	0	41,580	4,400	4,87,794	5,33,774
						Total Object Head-- I :				5,33,774	0	41,580	4,400	4,87,794
			Total Sub Head :				5,33,774	0	41,580	4,400	4,87,794	5,33,774		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Jowai Treasury														
D.D.O. : 1300200 D.F.O Social Forestry Division Jowai														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 102 :									27,05,162	0	2,37,580	39,600	24,27,982	27,05,162
Total Sub Major Head 1 :									27,05,162	0	2,37,580	39,600	24,27,982	27,05,162
Total Major Head 2406 :									27,05,162	0	2,37,580	39,600	24,27,982	27,05,162
Total of Month :									27,05,162	0	2,37,580	39,600	24,27,982	27,05,162
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	253	Voucher	64,842	0	5,000	0	59,842	64,842
Total Object Head-- 1 :									64,842	0	5,000	0	59,842	64,842
Total Sub Head :									64,842	0	5,000	0	59,842	64,842
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1372	Voucher	13,845	0	0	0	13,845	13,845
						Voted-Sixth-Schedule-Jaintia	245	Voucher	14,80,305	0	1,40,500	24,200	13,15,605	14,80,305
						Voted-Sixth-Schedule-Jaintia	252	Voucher	74,585	0	0	0	74,585	74,585
Total Object Head-- 1 :									15,68,735	0	1,40,500	24,200	14,04,035	15,68,735
Total Sub Head :									15,68,735	0	1,40,500	24,200	14,04,035	15,68,735
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	250	Voucher	3,23,333	0	25,500	2,200	2,95,633	3,23,333

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance				3,23,333	0	25,500	2,200	2,95,633	3,23,333
Total Object Head-- I :									3,23,333	0	25,500	2,200	2,95,633	3,23,333
Total Sub Head :									3,23,333	0	25,500	2,200	2,95,633	3,23,333
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher	2,85,602	0	21,000	8,800	2,55,802	2,85,602
Total Object Head-- I :									2,85,602	0	21,000	8,800	2,55,802	2,85,602
Total Sub Head :									2,85,602	0	21,000	8,800	2,55,802	2,85,602
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	247	Voucher	5,48,748	0	42,500	4,400	5,01,848	5,48,748
Total Object Head-- I :									5,48,748	0	42,500	4,400	5,01,848	5,48,748
Total Sub Head :									5,48,748	0	42,500	4,400	5,01,848	5,48,748
Total Minor Head 102 :									27,91,260	0	2,34,500	39,600	25,17,160	27,91,260
Total Sub Major Head I :									27,91,260	0	2,34,500	39,600	25,17,160	27,91,260
Total Major Head 2406 :									27,91,260	0	2,34,500	39,600	25,17,160	27,91,260
Total of Month :									27,91,260	0	2,34,500	39,600	25,17,160	27,91,260
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	64,842	0	5,000	0	59,842	64,842

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			64,842	0	5,000	0	59,842	64,842	
						Total Sub Head :			64,842	0	5,000	0	59,842	64,842	
						(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	213	Voucher	74,585	0	0	0
			Voted-Sixth-Schedule-Jaintia	239	Voucher				14,07,507	0	1,45,500	24,200	12,37,807	14,07,507	
			Total Object Head-- I :			14,82,092	0	1,45,500	24,200	13,12,392	14,82,092				
			Total Sub Head :			14,82,092	0	1,45,500	24,200	13,12,392	14,82,092				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	234	Voucher	3,23,333	0	25,500	2,200	2,95,633	3,23,333	
						Voted-Sixth-Schedule-Jaintia	236	Voucher	27,039	0	0	0	27,039	27,039	
						Total Object Head-- I :			3,50,372	0	25,500	2,200	3,22,672	3,50,372	
			Total Sub Head :			3,50,372	0	25,500	2,200	3,22,672	3,50,372				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	237	Voucher	2,85,602	0	21,000	8,800	2,55,802	2,85,602	
						Total Object Head-- I :			2,85,602	0	21,000	8,800	2,55,802	2,85,602	
			Total Sub Head :			2,85,602	0	21,000	8,800	2,55,802	2,85,602				
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	238	Voucher	5,48,748	0	42,500	4,400	5,01,848	5,48,748	
						Voted-Sixth-Schedule-Jaintia	240	Voucher	38,621	0	0	0	38,621	38,621	
Total Object Head-- I :						5,87,369	0	42,500	4,400	5,40,469	5,87,369				

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai												
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project		Total Sub Head :				5,87,369	0	42,500	4,400	5,40,469	5,87,369
					Total Minor Head 102 :				27,70,277	0	2,39,500	39,600	24,91,177	27,70,277
					Total Sub Major Head 1 :				27,70,277	0	2,39,500	39,600	24,91,177	27,70,277
					Total Major Head 2406 :				27,70,277	0	2,39,500	39,600	24,91,177	27,70,277
					Total of Month :				27,70,277	0	2,39,500	39,600	24,91,177	27,70,277
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	949	Voucher	64,842	0	5,000	0	59,842	64,842
					Total Object Head-- 1 :				64,842	0	5,000	0	59,842	64,842
					Total Sub Head :				64,842	0	5,000	0	59,842	64,842
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	224	Voucher	14,09,995	0	1,55,500	24,200	12,30,295	14,09,995
						Voted-Sixth-Schedule-Jaintia	226	Voucher	74,585	0	0	0	74,585	74,585
						Voted-Sixth-Schedule-Jaintia	545	Voucher	48,704	0	0	0	48,704	48,704
					Total Object Head-- 1 :				15,33,284	0	1,55,500	24,200	13,53,584	15,33,284

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Jowai Treasury												
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	Total Sub Head :					15,33,284	0	1,55,500	24,200	13,53,584	15,33,284
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	260	Voucher	3,23,333	0	25,500	2,200	2,95,633	3,23,333
						Voted-Sixth-Schedule-Jaintia	769	Voucher	3,105	0	0	0	3,105	3,105
					Total Object Head-- I :				3,26,438	0	25,500	2,200	2,98,738	3,26,438
					Total Sub Head :				3,26,438	0	25,500	2,200	2,98,738	3,26,438
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	225	Voucher	2,85,602	0	21,000	8,800	2,55,802	2,85,602
					Total Object Head-- I :				2,85,602	0	21,000	8,800	2,55,802	2,85,602
					Total Sub Head :				2,85,602	0	21,000	8,800	2,55,802	2,85,602
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	294	Voucher	5,48,748	0	42,500	4,400	5,01,848	5,48,748
					Total Object Head-- I :				5,48,748	0	42,500	4,400	5,01,848	5,48,748
					Total Sub Head :				5,48,748	0	42,500	4,400	5,01,848	5,48,748
					Total Minor Head 102 :				27,58,914	0	2,49,500	39,600	24,69,814	27,58,914
					Total Sub Major Head I :				27,58,914	0	2,49,500	39,600	24,69,814	27,58,914
					Total Major Head 2406 :				27,58,914	0	2,49,500	39,600	24,69,814	27,58,914
					Total of Month :				27,58,914	0	2,49,500	39,600	24,69,814	27,58,914
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	7610							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1328	Voucher	4,968	0	0	0	4,968	4,968						
									64,842	0	5,000	0	59,842	64,842						
									Total Object Head-- I :		69,810	0	5,000	0	64,810	69,810				
									Total Sub Head :		69,810	0	5,000	0	64,810	69,810				
									(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1326	Voucher	1,03,308	0	0	0	1,03,308	1,03,308
															5,640	0	0	0	5,640	5,640
			14,19,328	0	1,57,500	24,200	12,37,628	14,19,328												
			74,585	0	0	0	74,585	74,585												
			Total Object Head-- I :		16,02,861	0	1,57,500	24,200							14,21,161	16,02,861				
			Total Sub Head :		16,02,861	0	1,57,500	24,200							14,21,161	16,02,861				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1329	Voucher	24,588	0	0	0	24,588	24,588						
									3,23,333	0	25,500	2,200	2,95,633	3,23,333						
Total Object Head-- I :		3,47,921							0	25,500	2,200	3,20,221	3,47,921							
Total Sub Head :		3,47,921							0	25,500	2,200	3,20,221	3,47,921							
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1327	Voucher	21,948	0	0	0	21,948	21,948									
						2,85,602	0	21,000	8,800	2,55,802	2,85,602									

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Demand : 50 ADMINISTRATION OF FORESTS																
Department : Forest and Environment Department																
Treasury : Jowai Treasury																
D.D.O. : 1300200 D.F.O Social Forestry Division Jowai																
Month of Account: NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	7610			
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			3,07,550	0	21,000	8,800	2,77,750	3,07,550		
										Total Sub Head :	3,07,550	0	21,000	8,800	2,77,750	3,07,550
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1331	Voucher	40,116	0	0	0	40,116	40,116		
						Voted-Sixth-Schedule-Jaintia	641	Voucher	5,48,748	0	42,500	4,400	5,01,848	5,48,748		
										Total Object Head-- I :	5,88,864	0	42,500	4,400	5,41,964	5,88,864
										Total Sub Head :	5,88,864	0	42,500	4,400	5,41,964	5,88,864
										Total Minor Head 102 :	29,17,006	0	2,51,500	39,600	26,25,906	29,17,006
										Total Sub Major Head I :	29,17,006	0	2,51,500	39,600	26,25,906	29,17,006
										Total Major Head 2406 :	29,17,006	0	2,51,500	39,600	26,25,906	29,17,006
										Total of Month :	29,17,006	0	2,51,500	39,600	26,25,906	29,17,006
Month of Account: DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1636	Voucher	66,684	0	5,000	0	61,684	66,684		
						Voted-Sixth-Schedule-Jaintia	487	Voucher	66,684	0	5,000	0	61,684	66,684		
										Total Object Head-- I :	1,33,368	0	10,000	0	1,23,368	1,33,368

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Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300200 D.F.O Social Forestry Division Jowai

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Sub Head :									1,33,368	0	10,000	0	1,23,368	1,33,368							
2406	01	102	(01) Forest Nurseries	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1600	Voucher	14,64,691	0	1,50,000	0	13,14,691	14,64,691						
							Voted-Sixth-Schedule-Jaintia	1814	Voucher	4,95,571	0	0	0	4,95,571	4,95,571						
							Voted-Sixth-Schedule-Jaintia	482	Voucher	14,62,507	0	1,50,000	24,200	12,88,307	14,62,507						
							Voted-Sixth-Schedule-Jaintia	486	Voucher	76,595	0	0	0	76,595	76,595						
							Total Object Head-- I :									34,99,364	0	3,00,000	24,200	31,75,164	34,99,364
							Total Sub Head :									34,99,364	0	3,00,000	24,200	31,75,164	34,99,364
							(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1603	Voucher	2,70,942	0	15,000	0	2,55,942	2,70,942			
										Voted-Sixth-Schedule-Jaintia	485	Voucher	3,32,480	0	25,500	2,200	3,04,780	3,32,480			
										Voted-Sixth-Schedule-Jaintia	694	Voucher	553	0	0	0	553	553			
										Total Object Head-- I :									6,03,975	0	40,500
Total Sub Head :									6,03,975	0	40,500	2,200	5,61,275	6,03,975							
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1602	Voucher	2,94,089	0	21,000	0	2,73,089	2,94,089										
			Voted-Sixth-Schedule-Jaintia	484	Voucher	2,94,089	0	21,000	8,800	2,64,289	2,94,089										
			Total Object Head-- I :									5,88,178	0	42,000	8,800	5,37,378	5,88,178				
Total Sub Head :									5,88,178	0	42,000	8,800	5,37,378	5,88,178							

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1601	Voucher	5,19,553	0	38,500	0	4,81,053	5,19,553	
							483	Voucher	5,65,177	0	42,500	4,400	5,18,277	5,65,177	
							693	Voucher	717	0	0	0	717	717	
							Total Object Head-- 1 :			10,85,447	0	81,000	4,400	10,00,047	10,85,447
							Total Sub Head :			10,85,447	0	81,000	4,400	10,00,047	10,85,447
							Total Minor Head 102 :			59,10,332	0	4,73,500	39,600	53,97,232	59,10,332
							Total Sub Major Head 1 :			59,10,332	0	4,73,500	39,600	53,97,232	59,10,332
Total Major Head 2406 :			59,10,332	0	4,73,500	39,600	53,97,232	59,10,332							
Total of Month :			59,10,332	0	4,73,500	39,600	53,97,232	59,10,332							
Total of DDO 1300200 :			2,82,32,537	2,000	23,90,320	3,56,400	2,54,83,817	2,82,30,537							
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :													2,82,30,537		
<u>Summary of DDO wise expenditure</u>															
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								6,52,944	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia								1,57,40,926	

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division JowaiSummary of DDO wise expenditure**Allowance**

2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	32,22,871
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	28,77,486
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	57,36,310
						2,82,30,537

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Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Jowai Treasury																				
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	298	Voucher	82,289	0	0	0	82,289	82,289						
									Total Object Head-- 1 :				82,289	0	0	0	82,289	82,289		
									Total Sub Head :				82,289	0	0	0	82,289	82,289		
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047
															Voted-Sixth-Schedule-Jaintia	295	Voucher	3,336	0	0
			Voted-Sixth-Schedule-Jaintia	297	Voucher	64,011	0	0										0	64,011	64,011
						Voted-Sixth-Schedule-Jaintia	299	Voucher										7,55,450	0	63,500
			Total Object Head-- 1 :				9,48,844	0	78,500	0	8,70,344	9,48,844								
			Total Sub Head :				9,48,844	0	78,500	0	8,70,344	9,48,844								
			Total Minor Head 110 :				10,31,133	0	78,500	0	9,52,633	10,31,133								
Total Sub Major Head 2 :				10,31,133	0	78,500	0	9,52,633	10,31,133											
Total Major Head 2406 :				10,31,133	0	78,500	0	9,52,633	10,31,133											
Total of Month :				10,31,133	0	78,500	0	9,52,633	10,31,133											
Month of Account: MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	336	Voucher	82,289	0	0	0	82,289	82,289		
						Voted-Sixth-Schedule-Jaintia	339	Voucher	4,184	0	0	0	4,184	4,184		
					Total Object Head-- 1 :				86,473	0	0	0	86,473	86,473		
					Total Sub Head :				86,473	0	0	0	86,473	86,473		
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047
								Voted-Sixth-Schedule-Jaintia	304	Voucher	6,632	0	0	0	6,632	6,632
								Voted-Sixth-Schedule-Jaintia	335	Voucher	64,011	0	0	0	64,011	64,011
								Voted-Sixth-Schedule-Jaintia	337	Voucher	7,55,450	0	73,500	0	6,81,950	7,55,450
		Voted-Sixth-Schedule-Jaintia	338	Voucher				3,216	0	0	0	3,216	3,216			
		Voted-Sixth-Schedule-Jaintia	340	Voucher				38,456	0	0	0	38,456	38,456			
		Total Object Head-- 1 :				9,93,812	0	93,500	0	9,00,312	9,93,812					
		Total Sub Head :				9,93,812	0	93,500	0	9,00,312	9,93,812					
		Total Minor Head 110 :				10,80,285	0	93,500	0	9,86,785	10,80,285					
		Total Sub Major Head 2 :				10,80,285	0	93,500	0	9,86,785	10,80,285					
Total Major Head 2406 :				10,80,285	0	93,500	0	9,86,785	10,80,285							
Total of Month :				10,80,285	0	93,500	0	9,86,785	10,80,285							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury : Jowai Treasury																				
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai																				
Month of Account: JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	82,289	0	0	0	82,289	82,289						
									Total Object Head-- 1 :				82,289	0	0	0	82,289	82,289		
									Total Sub Head :				82,289	0	0	0	82,289	82,289		
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047
															Voted-Sixth-Schedule-Jaintia	451	Voucher	40,761	0	0
			Voted-Sixth-Schedule-Jaintia	46	Voucher	64,011	0	0							64,011	64,011				
			Voted-Sixth-Schedule-Jaintia	48	Voucher	7,56,440	0	73,500							0	6,82,940	7,56,440			
			Total Object Head-- 1 :				9,87,259	0	93,500	0	8,93,759	9,87,259								
			Total Sub Head :				9,87,259	0	93,500	0	8,93,759	9,87,259								
			Total Minor Head 110 :				10,69,548	0	93,500	0	9,76,048	10,69,548								
Total Sub Major Head 2 :				10,69,548	0	93,500	0	9,76,048	10,69,548											
Total Major Head 2406 :				10,69,548	0	93,500	0	9,76,048	10,69,548											
Total of Month :				10,69,548	0	93,500	0	9,76,048	10,69,548											
Month of Account: JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								

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Demand : 50 ADMINISTRATION OF FORESTS																							
Department : Forest and Environment Department																							
Treasury : Jowai Treasury																							
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai																							
Month of Account: JUL/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	82,289	0	0	0	82,289	82,289									
									Total Object Head-- 1 :					82,289	0	0	0	82,289	82,289				
									Total Sub Head :					82,289	0	0	0	82,289	82,289				
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	258	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047			
															Voted-Sixth-Schedule-Jaintia	354	Voucher	7,56,440	0	73,500	0	6,82,940	7,56,440
																		Total Object Head-- 1 :					8,82,487
									Total Sub Head :					8,82,487	0	93,500	0	7,88,987	8,82,487				
									Total Minor Head 110 :					9,64,776	0	93,500	0	8,71,276	9,64,776				
									Total Sub Major Head 2 :					9,64,776	0	93,500	0	8,71,276	9,64,776				
									Total Major Head 2406 :					9,64,776	0	93,500	0	8,71,276	9,64,776				
Total of Month :					9,64,776	0	93,500	0	8,71,276	9,64,776													
Month of Account: AUG/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	84,577	0	0	0	84,577	84,577									
									Total Object Head-- 1 :					84,577	0	0	0	84,577	84,577				

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Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Jowai Treasury														
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									84,577	0	0	0	84,577	84,577
2406	02	110	(01) Establishment Of Wild Life Sanctuary											
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	243	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047
						Voted-Sixth-Schedule-Jaintia	273	Voucher	7,76,915	0	74,500	0	7,02,415	7,76,915
Total Object Head-- 1 :									9,02,962	0	94,500	0	8,08,462	9,02,962
Total Sub Head :									9,02,962	0	94,500	0	8,08,462	9,02,962
Total Minor Head 110 :									9,87,539	0	94,500	0	8,93,039	9,87,539
Total Sub Major Head 2 :									9,87,539	0	94,500	0	8,93,039	9,87,539
Total Major Head 2406 :									9,87,539	0	94,500	0	8,93,039	9,87,539
Total of Month :									9,87,539	0	94,500	0	8,93,039	9,87,539
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	517	Voucher	84,577	0	0	0	84,577	84,577
Total Object Head-- 1 :									84,577	0	0	0	84,577	84,577
Total Sub Head :									84,577	0	0	0	84,577	84,577
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	516	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047

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Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Jowai Treasury														
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	518	Voucher	6,91,337	0	74,500	0	6,16,837	6,91,337
Total Object Head-- 1 :									8,17,384	0	94,500	0	7,22,884	8,17,384
Total Sub Head :									8,17,384	0	94,500	0	7,22,884	8,17,384
Total Minor Head 110 :									9,01,961	0	94,500	0	8,07,461	9,01,961
Total Sub Major Head 2 :									9,01,961	0	94,500	0	8,07,461	9,01,961
Total Major Head 2406 :									9,01,961	0	94,500	0	8,07,461	9,01,961
Total of Month :									9,01,961	0	94,500	0	8,07,461	9,01,961
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	508	Voucher	84,577	0	0	0	84,577	84,577
Total Object Head-- 1 :									84,577	0	0	0	84,577	84,577
Total Sub Head :									84,577	0	0	0	84,577	84,577
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	509	Voucher	1,26,047	0	20,000	0	1,06,047	1,26,047
							734	Voucher	6,91,337	0	74,500	0	6,16,837	6,91,337
							Total Object Head-- 1 :							

Voucher Wise Expenditure Report
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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																		
Month of Account:		OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
			Total Sub Head :						8,17,384	0	94,500	0	7,22,884	8,17,384						
			Total Minor Head 110 :						9,01,961	0	94,500	0	8,07,461	9,01,961						
			Total Sub Major Head 2 :						9,01,961	0	94,500	0	8,07,461	9,01,961						
			Total Major Head 2406 :						9,01,961	0	94,500	0	8,07,461	9,01,961						
			Total of Month :						9,01,961	0	94,500	0	8,07,461	9,01,961						
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	501	Voucher	84,577	0	0	0	84,577	84,577						
									Total Object Head-- 1 :		84,577	0	0	0	84,577	84,577				
									Total Sub Head :		84,577	0	0	0	84,577	84,577				
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	499	Voucher	6,91,337	0	74,500	0	6,16,837	6,91,337
															Voted-Sixth-Schedule-Jaintia	500	Voucher	1,26,047	0	20,000
Total Object Head-- 1 :		8,17,384	0	94,500	0	7,22,884	8,17,384													
Total Sub Head :		8,17,384	0	94,500	0	7,22,884	8,17,384													
			Total Minor Head 110 :						9,01,961	0	94,500	0	8,07,461	9,01,961						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																													
Department : Forest and Environment Department																													
Treasury : Jowai Treasury																													
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai																													
Month of Account: NOV/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2406		02																											
Total Sub Major Head 2 :													9,01,961		0		94,500		0		8,07,461		9,01,961						
Total Major Head 2406 :													9,01,961		0		94,500		0		8,07,461		9,01,961						
Total of Month :													9,01,961		0		94,500		0		8,07,461		9,01,961						
Month of Account: DEC/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2406		02		110		(01) Establishment Of Wild Life Sanctuary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1818		Voucher		87,816		0		0		0		87,816		87,816	
										Voted-Sixth-Schedule-Jaintia		506		Voucher		87,816		0		0		0		87,816		87,816			
										Voted-Sixth-Schedule-Jaintia		509		Voucher		6,468		0		0		0		6,468		6,468			
										Voted-Sixth-Schedule-Jaintia		511		Voucher		21,644		0		0		0		21,644		21,644			
Total Object Head-- 1 :													2,03,744		0		0		0		2,03,744		2,03,744						
Total Sub Head :													2,03,744		0		0		0		2,03,744		2,03,744						
						(02) Other Wild Life Preservation Works		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1025		Voucher		1,61,369		0		20,000		0		1,41,369		1,61,369	
										Voted-Sixth-Schedule-Jaintia		1817		Voucher		7,07,690		0		74,500		0		6,33,190		7,07,690			
										Voted-Sixth-Schedule-Jaintia		1930		Voucher		1,61,369		0		20,000		0		1,41,369		1,61,369			
										Voted-Sixth-Schedule-Jaintia		505		Voucher		60,781		0		0		0		60,781		60,781			

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Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Jowai Treasury													
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	507	Voucher	7,07,690	0	74,500	0	6,33,190	7,07,690	
						Voted-Sixth-Schedule-Jaintia	508	Voucher	52,764	0	0	0	52,764	52,764	
						Voted-Sixth-Schedule-Jaintia	510	Voucher	5,222	0	0	0	5,222	5,222	
Total Object Head-- 1 :									18,56,885	0	1,89,000	0	16,67,885	18,56,885	
Total Sub Head :									18,56,885	0	1,89,000	0	16,67,885	18,56,885	
Total Minor Head 110 :									20,60,629	0	1,89,000	0	18,71,629	20,60,629	
Total Sub Major Head 2 :									20,60,629	0	1,89,000	0	18,71,629	20,60,629	
Total Major Head 2406 :									20,60,629	0	1,89,000	0	18,71,629	20,60,629	
Total of Month :									20,60,629	0	1,89,000	0	18,71,629	20,60,629	
Total of DDO 1300300 :									98,99,793	0	9,26,000	0	89,73,793	98,99,793	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														98,99,793	
<u>Summary of DDO wise expenditure</u>															
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									8,75,392
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia									90,24,401

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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division JowaiSummary of DDO wise expenditure**Allowance****98,99,793**

Voucher Wise Expenditure Report
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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																					
Month of Account:		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	98,887	0	10,000	0	88,887	98,887									
						Voted-Sixth-Schedule-Khasi	462	Voucher	4,984	0	0	0	4,984	4,984									
					Total Object Head-- I :								1,03,871	0	10,000	0	93,871	1,03,871					
					Total Sub Head :								1,03,871	0	10,000	0	93,871	1,03,871					
					Total Minor Head 101 :								1,03,871	0	10,000	0	93,871	1,03,871					
							102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,90,622	0	0	0	1,90,622	1,90,622				
											Voted-Sixth-Schedule-Khasi	208	Voucher	15,62,168	0	45,600	0	15,16,568	15,62,168				
															Voted-Sixth-Schedule-Khasi	457	Voucher	9,832	0	0	0	9,832	9,832
															Voted-Sixth-Schedule-Khasi	468	Voucher	78,364	0	0	0	78,364	78,364
										Total Object Head-- I :								18,40,986	0	45,600	0	17,95,386	18,40,986
Total Sub Head :													18,40,986	0	45,600	0	17,95,386	18,40,986					
			(13) Plantation Of Medicinal Plants	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	2,07,794	0	15,500	0	1,92,294	2,07,794				
											Voted-Sixth-Schedule-Khasi	464	Voucher	10,624	0	0	0	10,624	10,624				
										Total Object Head-- I :								2,18,418	0	15,500	0	2,02,918	2,18,418
										Total Sub Head :								2,18,418	0	15,500	0	2,02,918	2,18,418
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	1,92,994	0	9,000	0	1,83,994	1,92,994									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	9,696	0	0	0	9,696	9,696
Total Object Head-- 1 :									2,02,690	0	9,000	0	1,93,690	2,02,690
Total Sub Head :									2,02,690	0	9,000	0	1,93,690	2,02,690
Total Minor Head 102 :									22,62,094	0	70,100	0	21,91,994	22,62,094
Total Sub Major Head 1 :									23,65,965	0	80,100	0	22,85,865	23,65,965
Total Major Head 2406 :									23,65,965	0	80,100	0	22,85,865	23,65,965
Total of Month :									23,65,965	0	80,100	0	22,85,865	23,65,965
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	98,887	0	10,000	0	88,887	98,887
Total Object Head-- 1 :									98,887	0	10,000	0	88,887	98,887
Total Sub Head :									98,887	0	10,000	0	88,887	98,887
Total Minor Head 101 :									98,887	0	10,000	0	88,887	98,887
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,90,622	0	0	0	1,90,622	1,90,622
						Voted-Sixth-Schedule-Khasi	432	Voucher	80,700	0	0	0	80,700	80,700

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	15,60,638	0	45,600	0	15,15,038	15,60,638
Total Object Head-- I :									18,31,960	0	45,600	0	17,86,360	18,31,960
Total Sub Head :									18,31,960	0	45,600	0	17,86,360	18,31,960
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	62,441	0	10,000	0	52,441	62,441
						Voted-Sixth-Schedule-Khasi	356	Voucher	4,43,631	0	70,000	0	3,73,631	4,43,631
						Voted-Sixth-Schedule-Khasi	55	Voucher	2,07,794	0	15,500	0	1,92,294	2,07,794
Total Object Head-- I :									7,13,866	0	95,500	0	6,18,366	7,13,866
Total Sub Head :									7,13,866	0	95,500	0	6,18,366	7,13,866
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	1,92,994	0	14,000	0	1,78,994	1,92,994
Total Object Head-- I :									1,92,994	0	14,000	0	1,78,994	1,92,994
Total Sub Head :									1,92,994	0	14,000	0	1,78,994	1,92,994
Total Minor Head 102 :									27,38,820	0	1,55,100	0	25,83,720	27,38,820
Total Sub Major Head I :									28,37,707	0	1,65,100	0	26,72,607	28,37,707
Total Major Head 2406 :									28,37,707	0	1,65,100	0	26,72,607	28,37,707
Total of Month :									28,37,707	0	1,65,100	0	26,72,607	28,37,707

Month of Account: JUN/2024

Voucher Wise Expenditure Report
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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	98,887	0	10,000	0	88,887	98,887							
									Total Object Head-- 1 :				98,887	0	10,000	0	88,887	98,887			
									Total Sub Head :				98,887	0	10,000	0	88,887	98,887			
									Total Minor Head 101 :				98,887	0	10,000	0	88,887	98,887			
									102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	15,84,829	2,058	45,600	19,800	15,17,371	15,82,771
		Total Object Head-- 1 :	17,75,451	2,058	45,600	19,800	17,07,993	17,73,393													
			Total Sub Head :				17,75,451	2,058								45,600	19,800	17,07,993	17,73,393		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher								2,71,871	0	25,500	0	2,46,371	2,71,871
																Total Object Head-- 1 :				2,71,871	0
		Total Sub Head :								2,71,871	0	25,500	0	2,46,371	2,71,871						
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,92,994		0	14,000	0	1,78,994	1,92,994							
								Total Object Head-- 1 :				1,92,994	0	14,000	0	1,78,994	1,92,994				
								Total Sub Head :				1,92,994	0	14,000	0	1,78,994	1,92,994				
								Total Minor Head 102 :				22,40,316	2,058	85,100	19,800	21,33,358	22,38,258				
								Total Sub Major Head 1 :				23,39,203	2,058	95,100	19,800	22,22,245	23,37,145				

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Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Nongstoin Treasury															
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2406 :									23,39,203	2,058	95,100	19,800	22,22,245	23,37,145	
Total of Month :									23,39,203	2,058	95,100	19,800	22,22,245	23,37,145	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	98,887	0	5,000	0	93,887	98,887	
Total Object Head-- 1 :									98,887	0	5,000	0	93,887	98,887	
Total Sub Head :									98,887	0	5,000	0	93,887	98,887	
Total Minor Head 101 :									98,887	0	5,000	0	93,887	98,887	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	1,90,622	0	0	0	1,90,622	1,90,622	
						Voted-Sixth-Schedule-Khasi	55	Voucher	15,84,829	2,058	45,600	19,800	15,17,371	15,82,771	
Total Object Head-- 1 :									17,75,451	2,058	45,600	19,800	17,07,993	17,73,393	
Total Sub Head :									17,75,451	2,058	45,600	19,800	17,07,993	17,73,393	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	1,80,144	0	17,500	0	1,62,644	1,80,144	
Total Object Head-- 1 :									1,80,144	0	17,500	0	1,62,644	1,80,144	
Total Sub Head :									1,80,144	0	17,500	0	1,62,644	1,80,144	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Nongstoin Treasury														
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	2,83,721	0	22,000	0	2,61,721	2,83,721
Total Object Head-- 1 :									2,83,721	0	22,000	0	2,61,721	2,83,721
Total Sub Head :									2,83,721	0	22,000	0	2,61,721	2,83,721
Total Minor Head 102 :									22,39,316	2,058	85,100	19,800	21,32,358	22,37,258
Total Sub Major Head 1 :									23,38,203	2,058	90,100	19,800	22,26,245	23,36,145
Total Major Head 2406 :									23,38,203	2,058	90,100	19,800	22,26,245	23,36,145
Total of Month :									23,38,203	2,058	90,100	19,800	22,26,245	23,36,145
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,01,811	0	5,000	0	96,811	1,01,811
Total Object Head-- 1 :									1,01,811	0	5,000	0	96,811	1,01,811
Total Sub Head :									1,01,811	0	5,000	0	96,811	1,01,811
Total Minor Head 101 :									1,01,811	0	5,000	0	96,811	1,01,811
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	42,84,208	0	0	0	42,84,208	42,84,208
						Voted-Sixth-Schedule-Khasi	191	Voucher	16,75,267	2,058	47,100	19,800	16,06,309	16,73,209

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																								
Department :		Forest and Environment Department																								
Treasury :		Nongstoin Treasury																								
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																								
Month of Account:		AUG/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	1,93,911	0	0	0	1,93,911	1,93,911												
					Total Object Head-- 1 :				61,53,386	2,058	47,100	19,800	60,84,428	61,51,328												
					Total Sub Head :				61,53,386	2,058	47,100	19,800	60,84,428	61,51,328												
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	1,85,346	0	18,300	0	1,67,046	1,85,346										
																	Total Object Head-- 1 :				1,85,346	0	18,300	0	1,67,046	1,85,346
																	Total Sub Head :				1,85,346	0	18,300	0	1,67,046	1,85,346
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	2,90,779	0	22,000	0	2,68,779	2,90,779													
														Total Object Head-- 1 :				2,90,779	0	22,000	0	2,68,779	2,90,779			
														Total Sub Head :				2,90,779	0	22,000	0	2,68,779	2,90,779			
		Total Minor Head 102 :				66,29,511	2,058	87,400	19,800	65,20,253	66,27,453															
		Total Sub Major Head 1 :				67,31,322	2,058	92,400	19,800	66,17,064	67,29,264															
		Total Major Head 2406 :				67,31,322	2,058	92,400	19,800	66,17,064	67,29,264															
Total of Month :				67,31,322	2,058	92,400	19,800	66,17,064	67,29,264																	
Month of Account:		SEP/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														

Voucher Wise Expenditure Report
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Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,01,811	0	5,000	0	96,811	1,01,811
Total Object Head-- 1 :									1,01,811	0	5,000	0	96,811	1,01,811
Total Sub Head :									1,01,811	0	5,000	0	96,811	1,01,811
Total Minor Head 101 :									1,01,811	0	5,000	0	96,811	1,01,811
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	306	Voucher	16,75,267	2,058	49,100	19,800	16,04,309	16,73,209
						Voted-Sixth-Schedule-Khasi	9	Voucher	1,93,911	0	0	0	1,93,911	1,93,911
Total Object Head-- 1 :									18,69,178	2,058	49,100	19,800	17,98,220	18,67,120
Total Sub Head :									18,69,178	2,058	49,100	19,800	17,98,220	18,67,120
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,85,346	0	18,300	0	1,67,046	1,85,346
Total Object Head-- 1 :									1,85,346	0	18,300	0	1,67,046	1,85,346
Total Sub Head :									1,85,346	0	18,300	0	1,67,046	1,85,346
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	2,90,779	0	22,000	0	2,68,779	2,90,779
Total Object Head-- 1 :									2,90,779	0	22,000	0	2,68,779	2,90,779
Total Sub Head :									2,90,779	0	22,000	0	2,68,779	2,90,779
Total Minor Head 102 :									23,45,303	2,058	89,400	19,800	22,34,045	23,43,245
Total Sub Major Head 1 :									24,47,114	2,058	94,400	19,800	23,30,856	24,45,056

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(for Reconciliation)
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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Nongstoin Treasury																		
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin																		
Month of Account: SEP/2024																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2406										Total Major Head 2406 :			24,47,114	2,058	94,400	19,800	23,30,856	24,45,056
										Total of Month :			24,47,114	2,058	94,400	19,800	23,30,856	24,45,056
Month of Account: OCT/2024																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher					1,01,811	0	5,000	0	96,811	1,01,811
										Total Object Head-- 1 :			1,01,811	0	5,000	0	96,811	1,01,811
										Total Sub Head :			1,01,811	0	5,000	0	96,811	1,01,811
										Total Minor Head 101 :			1,01,811	0	5,000	0	96,811	1,01,811
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher					16,11,411	2,058	49,100	19,800	15,40,453	16,09,353
													63,856	0	0	0	63,856	63,856
													1,93,911	0	0	0	1,93,911	1,93,911
													5,702	0	0	0	5,702	5,702
													26,063	0	0	0	26,063	26,063
										Total Object Head-- 1 :			19,00,943	2,058	49,100	19,800	18,29,985	18,98,885
										Total Sub Head :			19,00,943	2,058	49,100	19,800	18,29,985	18,98,885

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Run Date : 23/01/2025

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	1,85,346	0	18,300	0	1,67,046	1,85,346
Total Object Head-- I :									1,85,346	0	18,300	0	1,67,046	1,85,346
Total Sub Head :									1,85,346	0	18,300	0	1,67,046	1,85,346
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	2,90,779	0	22,000	0	2,68,779	2,90,779
Total Object Head-- I :									2,90,779	0	22,000	0	2,68,779	2,90,779
Total Sub Head :									2,90,779	0	22,000	0	2,68,779	2,90,779
Total Minor Head 102 :									23,77,068	2,058	89,400	19,800	22,65,810	23,75,010
Total Sub Major Head I :									24,78,879	2,058	94,400	19,800	23,62,621	24,76,821
Total Major Head 2406 :									24,78,879	2,058	94,400	19,800	23,62,621	24,76,821
Total of Month :									24,78,879	2,058	94,400	19,800	23,62,621	24,76,821
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,01,811	0	5,000	0	96,811	1,01,811
Total Object Head-- I :									1,09,515	0	5,000	0	1,04,515	1,09,515

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin												
Month of Account: NOV/2024														
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works					Total Sub Head :	1,09,515	0	5,000	0	1,04,515	1,09,515
								Total Minor Head 101 :	1,09,515	0	5,000	0	1,04,515	1,09,515
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	1,98,183	0	0	0	1,98,183	1,98,183
						Voted-Sixth-Schedule-Khasi	182	Voucher	15,49,220	2,058	39,100	19,800	14,88,262	15,47,162
						Voted-Sixth-Schedule-Khasi	665	Voucher	15,372	0	0	0	15,372	15,372
						Voted-Sixth-Schedule-Khasi	666	Voucher	1,16,532	0	0	0	1,16,532	1,16,532
						Voted-Sixth-Schedule-Khasi	809	Voucher	1,28,534	0	0	0	1,28,534	1,28,534
								Total Object Head-- I :	20,07,841	2,058	39,100	19,800	19,46,883	20,05,783
								Total Sub Head :	20,07,841	2,058	39,100	19,800	19,46,883	20,05,783
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	1,85,346	0	18,300	0	1,67,046	1,85,346
						Voted-Sixth-Schedule-Khasi	664	Voucher	14,184	0	0	0	14,184	14,184
								Total Object Head-- I :	1,99,530	0	18,300	0	1,81,230	1,99,530
								Total Sub Head :	1,99,530	0	18,300	0	1,81,230	1,99,530
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	2,90,779	0	22,000	0	2,68,779	2,90,779
						Voted-Sixth-Schedule-Khasi	616	Voucher	22,176	0	0	0	22,176	22,176
								Total Object Head-- I :	3,12,955	0	22,000	0	2,90,955	3,12,955

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Nongstoin Treasury																					
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin																					
Month of Account: NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Sub Head :									3,12,955	0	22,000	0	2,90,955	3,12,955							
Total Minor Head 102 :									25,20,326	2,058	79,400	19,800	24,19,068	25,18,268							
Total Sub Major Head 1 :									26,29,841	2,058	84,400	19,800	25,23,583	26,27,783							
Total Major Head 2406 :									26,29,841	2,058	84,400	19,800	25,23,583	26,27,783							
Total of Month :									26,29,841	2,058	84,400	19,800	25,23,583	26,27,783							
Month of Account: DEC/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,04,337	0	5,000	0	99,337	1,04,337							
							852	Voucher	1,04,337	0	5,000	0	99,337	1,04,337							
							Total Object Head-- 1 :									2,08,674	0	10,000	0	1,98,674	2,08,674
							Total Sub Head :									2,08,674	0	10,000	0	1,98,674	2,08,674
							Total Minor Head 101 :									2,08,674	0	10,000	0	1,98,674	2,08,674
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	2,03,226	0	0	0	2,03,226	2,03,226							
							258	Voucher	15,94,553	2,058	39,100	19,800	15,33,595	15,92,495							
							851	Voucher	15,94,553	2,058	39,100	19,800	15,33,595	15,92,495							

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																				
Month of Account:		DEC/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	961	Voucher	2,03,226	0	0	0	2,03,226	2,03,226								
									Total Object Head-- I :								35,95,558	4,116	78,200	39,600	34,73,642	35,91,442
									Total Sub Head :								35,95,558	4,116	78,200	39,600	34,73,642	35,91,442
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	1,88,892	0	18,300	0	1,70,592	1,88,892								
									Voted-Sixth-Schedule-Khasi	854	Voucher	1,88,892	0	18,300	0	1,70,592	1,88,892					
												Total Object Head-- I :								3,77,784	0	36,600
									Total Sub Head :								3,77,784	0	36,600	0	3,41,184	3,77,784
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	2,98,123	0	22,000	0	2,76,123	2,98,123								
									Voted-Sixth-Schedule-Khasi	853	Voucher	2,98,123	0	22,000	0	2,76,123	2,98,123					
												Total Object Head-- I :								5,96,246	0	44,000
									Total Sub Head :								5,96,246	0	44,000	0	5,52,246	5,96,246
			Total Minor Head 102 :								45,69,588	4,116	1,58,800	39,600	43,67,072	45,65,472						
			Total Sub Major Head I :								47,78,262	4,116	1,68,800	39,600	45,65,746	47,74,146						
			Total Major Head 2406 :								47,78,262	4,116	1,68,800	39,600	45,65,746	47,74,146						
Total of Month :								47,78,262	4,116	1,68,800	39,600	45,65,746	47,74,146									
Total of DDO 1300100 :								2,89,46,496	16,464	9,64,800	1,58,400	2,78,06,832	2,89,30,032									

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Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department				
Treasury	Nongstoin Treasury				
D.D.O. :	1300100 D.F.O. Social Forestry Division Nongstoin				
<i>Reconciliation Portion</i>					
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					2,89,30,032
<u>Summary of DDO wise expenditure</u>					
2406 01 101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,24,154
2406 01 102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,27,34,290
2406 01 102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,17,651
2406 01 102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,53,937
					2,89,30,032

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	4,912	0	0	0	4,912	4,912			
						Voted-Sixth-Schedule-Garo	63	Voucher	98,442	0	0	4,400	94,042	98,442			
					Total Object Head-- I :							1,03,354	0	0	4,400	98,954	1,03,354
					Total Sub Head :							1,03,354	0	0	4,400	98,954	1,03,354
					Total Minor Head 101 :							1,03,354	0	0	4,400	98,954	1,03,354
					102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher	1,816	0	0	0	1,816	1,816
		Voted-Sixth-Schedule-Garo	65	Voucher					36,231	0	0	0	36,231	36,231			
		Total Object Head-- I :									38,047	0	0	0	38,047	38,047	
		Total Sub Head :									38,047	0	0	0	38,047	38,047	
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	543	Voucher	10,000	0	0	0	10,000	10,000	
								Voted-Sixth-Schedule-Garo	64	Voucher	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068	
		Total Object Head-- I :							2,10,068	2,000	18,000	2,200	1,87,868	2,08,068			
Total Sub Head :							2,10,068	2,000	18,000	2,200	1,87,868	2,08,068					
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	546	Voucher	13,384	0	0	0	13,384	13,384						
			Voted-Sixth-Schedule-Garo	66	Voucher	2,57,382	1,000	30,750	0	2,25,632	2,56,382						
			Total Object Head-- I :							2,70,766	1,000	30,750	0	2,39,016	2,69,766		

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Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar												
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(13) Plantation Of Medicinal Plants						2,70,766	1,000	30,750	0	2,39,016	2,69,766
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	545	Voucher	37,208	0	0	0	37,208	37,208
						Voted-Sixth-Schedule-Garo	56	Voucher	2,59,828	0	15,000	0	2,44,828	2,59,828
						Voted-Sixth-Schedule-Garo	67	Voucher	7,11,309	9,550	91,250	11,000	5,99,509	7,01,759
									10,08,345	9,550	1,06,250	11,000	8,81,545	9,98,795
									10,08,345	9,550	1,06,250	11,000	8,81,545	9,98,795
									15,27,226	12,550	1,55,000	13,200	13,46,476	15,14,676
									16,30,580	12,550	1,55,000	17,600	14,45,430	16,18,030
									16,30,580	12,550	1,55,000	17,600	14,45,430	16,18,030
									16,30,580	12,550	1,55,000	17,600	14,45,430	16,18,030
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	98,442	0	0	4,400	94,042	98,442
									98,442	0	0	4,400	94,042	98,442
									98,442	0	0	4,400	94,042	98,442

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
Total Minor Head 101 :									98,442	0	0	4,400	94,042	98,442				
2406	01	101	102	(03) Recreation Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	36,231	0	0	0	36,231	36,231				
				Total Object Head-- 1 :									36,231	0	0	0	36,231	36,231
				Total Sub Head :									36,231	0	0	0	36,231	36,231
				(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068				
						Voted-Sixth-Schedule-Garo	591	Voucher	2,008	0	0	0	2,008	2,008				
				Total Object Head-- 1 :									2,02,076	2,000	18,000	2,200	1,79,876	2,00,076
				Total Sub Head :									2,02,076	2,000	18,000	2,200	1,79,876	2,00,076
				(13) Plantation Of Medicinal Plants	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	2,57,382	1,000	30,750	0	2,25,632	2,56,382				
				Total Object Head-- 1 :									2,57,382	1,000	30,750	0	2,25,632	2,56,382
				Total Sub Head :									2,57,382	1,000	30,750	0	2,25,632	2,56,382
				(17) Operation Soil Watch	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	14,368	0	0	0	14,368	14,368				
						Voted-Sixth-Schedule-Garo	303	Voucher	2,59,828	0	15,000	0	2,44,828	2,59,828				
						Voted-Sixth-Schedule-Garo	439	Voucher	7,11,309	9,550	86,250	11,000	6,04,509	7,01,759				
						Voted-Sixth-Schedule-Garo	660	Voucher	2,769	0	0	0	2,769	2,769				
				Total Object Head-- 1 :									9,88,274	9,550	1,01,250	11,000	8,66,474	9,78,724

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch		Total Sub Head :				9,88,274	9,550	1,01,250	11,000	8,66,474	9,78,724
					Total Minor Head 102 :				14,83,963	12,550	1,50,000	13,200	13,08,213	14,71,413
					Total Sub Major Head 1 :				15,82,405	12,550	1,50,000	17,600	14,02,255	15,69,855
					Total Major Head 2406 :				15,82,405	12,550	1,50,000	17,600	14,02,255	15,69,855
					Total of Month :				15,82,405	12,550	1,50,000	17,600	14,02,255	15,69,855
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	98,442	0	0	4,400	94,042	98,442
					Total Object Head-- 1 :				98,442	0	0	4,400	94,042	98,442
					Total Sub Head :				98,442	0	0	4,400	94,042	98,442
					Total Minor Head 101 :				98,442	0	0	4,400	94,042	98,442
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	36,231	0	0	0	36,231	36,231
					Total Object Head-- 1 :				36,231	0	0	0	36,231	36,231
					Total Sub Head :				36,231	0	0	0	36,231	36,231
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			2,00,068	2,000	18,000	2,200	1,77,868	1,98,068	
									Total Sub Head :	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	2,57,382	1,000	30,750	0	2,25,632	2,56,382	
									Total Object Head-- I :	2,57,382	1,000	30,750	0	2,25,632	2,56,382
									Total Sub Head :	2,57,382	1,000	30,750	0	2,25,632	2,56,382
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	2,59,828	0	15,000	0	2,44,828	2,59,828	
						Voted-Sixth-Schedule-Garo	197	Voucher	7,11,309	9,550	69,250	11,000	6,21,509	7,01,759	
									Total Object Head-- I :	9,71,137	9,550	84,250	11,000	8,66,337	9,61,587
									Total Sub Head :	9,71,137	9,550	84,250	11,000	8,66,337	9,61,587
									Total Minor Head 102 :	14,64,818	12,550	1,33,000	13,200	13,06,068	14,52,268
									Total Sub Major Head I :	15,63,260	12,550	1,33,000	17,600	14,00,110	15,50,710
									Total Major Head 2406 :	15,63,260	12,550	1,33,000	17,600	14,00,110	15,50,710
									Total of Month :	15,63,260	12,550	1,33,000	17,600	14,00,110	15,50,710
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	98,442	0	0	4,400	94,042	98,442					
									Total Object Head-- 1 :					98,442	0	0	4,400	94,042	98,442
									Total Sub Head :					98,442	0	0	4,400	94,042	98,442
									Total Minor Head 101 :					98,442	0	0	4,400	94,042	98,442
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	36,231	0	0	0	36,231	36,231	36,231				
									Total Object Head-- 1 :					36,231	0	0	0	36,231	36,231
									Total Sub Head :					36,231	0	0	0	36,231	36,231
									Total Minor Head 102 :					36,231	0	0	0	36,231	36,231
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher	2,00,068	2,000	18,000	2,200	1,77,868	1,98,068						
								Total Object Head-- 1 :					2,00,068	2,000	18,000	2,200	1,77,868	1,98,068	
								Total Sub Head :					2,00,068	2,000	18,000	2,200	1,77,868	1,98,068	
								Total Minor Head 102 :					2,00,068	2,000	18,000	2,200	1,77,868	1,98,068	
	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	2,57,382	1,000	30,750	0	2,25,632	2,56,382						
								Total Object Head-- 1 :					2,57,382	1,000	30,750	0	2,25,632	2,56,382	
								Total Sub Head :					2,57,382	1,000	30,750	0	2,25,632	2,56,382	
								Total Minor Head 102 :					2,57,382	1,000	30,750	0	2,25,632	2,56,382	
102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	2,59,828	0	15,000	0	2,44,828	2,59,828							
							Voted-Sixth-Schedule-Garo	305	Voucher	7,11,309	9,550	61,250	11,000	6,29,509	7,01,759				
										Total Object Head-- 1 :					9,71,137	9,550	76,250	11,000	8,74,337

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : William Nagar Treasury														
D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch		Total Sub Head :				9,71,137	9,550	76,250	11,000	8,74,337	9,61,587
					Total Minor Head 102 :				14,64,818	12,550	1,25,000	13,200	13,14,068	14,52,268
					Total Sub Major Head 1 :				15,63,260	12,550	1,25,000	17,600	14,08,110	15,50,710
					Total Major Head 2406 :				15,63,260	12,550	1,25,000	17,600	14,08,110	15,50,710
					Total of Month :				15,63,260	12,550	1,25,000	17,600	14,08,110	15,50,710
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	1,01,349	0	0	4,400	96,949	1,01,349
					Total Object Head-- 1 :				1,01,349	0	0	4,400	96,949	1,01,349
					Total Sub Head :				1,01,349	0	0	4,400	96,949	1,01,349
					Total Minor Head 101 :				1,01,349	0	0	4,400	96,949	1,01,349
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	37,302	0	0	0	37,302	37,302
					Total Object Head-- 1 :				37,302	0	0	0	37,302	37,302
					Total Sub Head :				37,302	0	0	0	37,302	37,302
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	2,04,991	2,000	18,000	2,200	1,82,791	2,02,991

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Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	33,533	0	0	0	33,533	33,533				
							650	Voucher	5,443	0	0	0	5,443	5,443				
					Total Object Head-- I :								2,43,967	2,000	18,000	2,200	2,21,767	2,41,967
					Total Sub Head :								2,43,967	2,000	18,000	2,200	2,21,767	2,41,967
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	2,64,596	1,000	30,750	0	2,32,846	2,63,596		
									Total Object Head-- I :								2,64,596	1,000
		Total Sub Head :								2,64,596	1,000	30,750	0	2,32,846	2,63,596			
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	220	Voucher	2,64,118	0	15,000	0	2,49,118	2,64,118			
								241	Voucher	6,78,197	9,550	61,250	11,000	5,96,397	6,68,647			
				Total Object Head-- I :								9,42,315	9,550	76,250	11,000	8,45,515	9,32,765	
				Total Sub Head :								9,42,315	9,550	76,250	11,000	8,45,515	9,32,765	
		Total Minor Head 102 :								14,88,180	12,550	1,25,000	13,200	13,37,430	14,75,630			
Total Sub Major Head I :								15,89,529	12,550	1,25,000	17,600	14,34,379	15,76,979					
Total Major Head 2406 :								15,89,529	12,550	1,25,000	17,600	14,34,379	15,76,979					
Total of Month :								15,89,529	12,550	1,25,000	17,600	14,34,379	15,76,979					
Month of Account:		SEP/2024																

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	1,01,349	0	0	4,400	96,949	1,01,349				
									Total Object Head-- I :				1,01,349	0	0	4,400	96,949	1,01,349
									Total Sub Head :				1,01,349	0	0	4,400	96,949	1,01,349
		Total Minor Head 101 :				1,01,349	0	0	4,400	96,949	1,01,349							
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	37,302	0	0	0	37,302	37,302	37,302			
									Total Object Head-- I :				37,302	0	0	0	37,302	37,302
									Total Sub Head :				37,302	0	0	0	37,302	37,302
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	2,05,769	0	18,000	2,200	1,85,569	2,05,769	2,05,769				
								Voted-Sixth-Schedule-Garo	438	Voucher	33,533	0	0	0	33,533	33,533		
											Total Object Head-- I :				2,39,302	0	18,000	2,200
		Total Sub Head :				2,39,302	0	18,000	2,200	2,19,102	2,39,302							
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	2,64,596	0	30,750	0	2,33,846	2,64,596	2,64,596				
Voted-Sixth-Schedule-Garo	725							Voucher	52,115	0	0	0	52,115	52,115				
									Total Object Head-- I :				3,16,711	0	30,750	0	2,85,961	3,16,711
Total Sub Head :				3,16,711	0	30,750	0	2,85,961	3,16,711									
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	2,64,118	0	15,000	0	2,49,118	2,64,118	2,64,118						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : William Nagar Treasury														
D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	6,00,335	4,550	55,000	11,000	5,29,785	5,95,785
						Voted-Sixth-Schedule-Garo	634	Voucher	2,61,774	0	0	0	2,61,774	2,61,774
						Voted-Sixth-Schedule-Garo	745	Voucher	1,81,053	0	0	0	1,81,053	1,81,053
						Total Object Head-- 1 :			13,07,280	4,550	70,000	11,000	12,21,730	13,02,730
						Total Sub Head :			13,07,280	4,550	70,000	11,000	12,21,730	13,02,730
						Total Minor Head 102 :			19,00,595	4,550	1,18,750	13,200	17,64,095	18,96,045
						Total Sub Major Head 1 :			20,01,944	4,550	1,18,750	17,600	18,61,044	19,97,394
Total Major Head 2406 :			20,01,944	4,550	1,18,750	17,600	18,61,044	19,97,394						
Total of Month :			20,01,944	4,550	1,18,750	17,600	18,61,044	19,97,394						
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,01,349	0	0	4,400	96,949	1,01,349
						Voted-Sixth-Schedule-Garo	273	Voucher	27,606	0	0	0	27,606	27,606
						Total Object Head-- 1 :			1,28,955	0	0	4,400	1,24,555	1,28,955
Total Sub Head :			1,28,955	0	0	4,400	1,24,555	1,28,955						

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: OCT/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
Total Minor Head 101 :									1,28,955	0	0	4,400	1,24,555	1,28,955				
2406	01	101	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	37,302	0	0	0	37,302	37,302			
				Total Object Head-- 1 :									37,302	0	0	0	37,302	37,302
				Total Sub Head :									37,302	0	0	0	37,302	37,302
				(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	2,05,769	0	18,000	2,200	1,85,569	2,05,769	2,05,769		
							Voted-Sixth-Schedule-Garo	275	Voucher	33,533	0	0	0	33,533	33,533	33,533		
				Total Object Head-- 1 :									2,39,302	0	18,000	2,200	2,19,102	2,39,302
				Total Sub Head :									2,39,302	0	18,000	2,200	2,19,102	2,39,302
				(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	2,65,597	0	26,750	0	2,38,847	2,65,597	2,65,597		
				Total Object Head-- 1 :									2,65,597	0	26,750	0	2,38,847	2,65,597
				Total Sub Head :									2,65,597	0	26,750	0	2,38,847	2,65,597
				(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	6,04,378	4,550	55,000	16,000	5,28,828	5,99,828			
							Voted-Sixth-Schedule-Garo	256	Voucher	2,64,118	0	15,000	0	2,49,118	2,64,118			
							Voted-Sixth-Schedule-Garo	274	Voucher	55,212	0	0	0	55,212	55,212			
				Total Object Head-- 1 :									9,23,708	4,550	70,000	16,000	8,33,158	9,19,158
Total Sub Head :									9,23,708	4,550	70,000	16,000	8,33,158	9,19,158				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : William Nagar Treasury															
D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Minor Head 102 :									14,65,909	4,550	1,14,750	18,200	13,28,409	14,61,359	
Total Sub Major Head 1 :									15,94,864	4,550	1,14,750	22,600	14,52,964	15,90,314	
Total Major Head 2406 :									15,94,864	4,550	1,14,750	22,600	14,52,964	15,90,314	
Total of Month :									15,94,864	4,550	1,14,750	22,600	14,52,964	15,90,314	
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,01,349	0	0	4,400	96,949	1,01,349	
									28,557	0	0	0	28,557	28,557	
									8,640	0	0	0	8,640	8,640	
Total Object Head-- 1 :									1,38,546	0	0	4,400	1,34,146	1,38,546	
Total Sub Head :									1,38,546	0	0	4,400	1,34,146	1,38,546	
Total Minor Head 101 :									1,38,546	0	0	4,400	1,34,146	1,38,546	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	37,302	0	0	0	37,302	37,302	
									2,808	0	0	0	2,808	2,808	
Total Object Head-- 1 :									40,110	0	0	0	40,110	40,110	

Voucher Wise Expenditure Report
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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(03) Recreation Forestry	Total Sub Head :					40,110	0	0	0	40,110	40,110
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	2,05,769	0	18,000	2,200	1,85,569	2,05,769
						Voted-Sixth-Schedule-Garo	629	Voucher	34,151	0	0	0	34,151	34,151
						Voted-Sixth-Schedule-Garo	902	Voucher	15,659	0	0	0	15,659	15,659
					Total Object Head-- I :				2,55,579	0	18,000	2,200	2,35,379	2,55,579
					Total Sub Head :				2,55,579	0	18,000	2,200	2,35,379	2,55,579
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	2,65,597	0	14,000	0	2,51,597	2,65,597
						Voted-Sixth-Schedule-Garo	917	Voucher	21,350	0	0	0	21,350	21,350
					Total Object Head-- I :				2,86,947	0	14,000	0	2,72,947	2,86,947
					Total Sub Head :				2,86,947	0	14,000	0	2,72,947	2,86,947
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	5,47,923	4,550	55,000	11,000	4,77,373	5,43,373
						Voted-Sixth-Schedule-Garo	129	Voucher	2,64,118	0	15,000	0	2,49,118	2,64,118
						Voted-Sixth-Schedule-Garo	168	Voucher	28,557	0	0	0	28,557	28,557
						Voted-Sixth-Schedule-Garo	904	Voucher	42,072	0	0	0	42,072	42,072
						Voted-Sixth-Schedule-Garo	905	Voucher	21,912	0	0	0	21,912	21,912
						Voted-Sixth-Schedule-Garo	951	Voucher	6,858	0	0	0	6,858	6,858

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	953	Voucher	5,87,089	0	0	0	5,87,089	5,87,089
Total Object Head-- 1 :									14,98,529	4,550	70,000	11,000	14,12,979	14,93,979
Total Sub Head :									14,98,529	4,550	70,000	11,000	14,12,979	14,93,979
Total Minor Head 102 :									20,81,165	4,550	1,02,000	13,200	19,61,415	20,76,615
Total Sub Major Head 1 :									22,19,711	4,550	1,02,000	17,600	20,95,561	22,15,161
Total Major Head 2406 :									22,19,711	4,550	1,02,000	17,600	20,95,561	22,15,161
Total of Month :									22,19,711	4,550	1,02,000	17,600	20,95,561	22,15,161
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1180	Voucher	1,32,327	0	0	4,400	1,27,927	1,32,327
Total Object Head-- 1 :									2,64,654	0	0	8,800	2,55,854	2,64,654
Total Sub Head :									2,64,654	0	0	8,800	2,55,854	2,64,654
Total Minor Head 101 :									2,64,654	0	0	8,800	2,55,854	2,64,654
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1206	Voucher	38,004	0	0	0	38,004	38,004

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O. S.F Division Egh Williamnagar

Month of Account: DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	38,004	0	0	0	38,004	38,004
Total Object Head-- I :									76,008	0	0	0	76,008	76,008
Total Sub Head :									76,008	0	0	0	76,008	76,008
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1183	Voucher	2,09,630	0	18,000	2,200	1,89,430	2,09,630
						Voted-Sixth-Schedule-Garo	1184	Voucher	34,151	0	0	0	34,151	34,151
						Voted-Sixth-Schedule-Garo	172	Voucher	2,09,630	0	18,000	2,200	1,89,430	2,09,630
						Voted-Sixth-Schedule-Garo	483	Voucher	34,151	0	0	0	34,151	34,151
Total Object Head-- I :									4,87,562	0	36,000	4,400	4,47,162	4,87,562
Total Sub Head :									4,87,562	0	36,000	4,400	4,47,162	4,87,562
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1182	Voucher	2,70,784	0	14,000	0	2,56,784	2,70,784
						Voted-Sixth-Schedule-Garo	168	Voucher	2,70,784	0	14,000	0	2,56,784	2,70,784
Total Object Head-- I :									5,41,568	0	28,000	0	5,13,568	5,41,568
Total Sub Head :									5,41,568	0	28,000	0	5,13,568	5,41,568
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1181	Voucher	5,22,360	4,550	55,000	11,000	4,51,810	5,17,810
						Voted-Sixth-Schedule-Garo	1205	Voucher	2,69,596	0	15,000	0	2,54,596	2,69,596
						Voted-Sixth-Schedule-Garo	167	Voucher	5,22,360	4,550	55,000	11,000	4,51,810	5,17,810

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	2,69,596	0	15,000	0	2,54,596	2,69,596	
						Voted-Sixth-Schedule-Garo	475	Voucher	61,360	0	0	0	61,360	61,360	
Total Object Head-- I :									16,45,272	9,100	1,40,000	22,000	14,74,172	16,36,172	
Total Sub Head :									16,45,272	9,100	1,40,000	22,000	14,74,172	16,36,172	
Total Minor Head 102 :									27,50,410	9,100	2,04,000	26,400	25,10,910	27,41,310	
Total Sub Major Head I :									30,15,064	9,100	2,04,000	35,200	27,66,764	30,05,964	
Total Major Head 2406 :									30,15,064	9,100	2,04,000	35,200	27,66,764	30,05,964	
Total of Month :									30,15,064	9,100	2,04,000	35,200	27,66,764	30,05,964	
Total of DDO 1300100 :									1,67,60,617	85,500	12,27,500	1,81,000	1,52,66,617	1,66,75,117	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														1,66,75,117	
<u>Summary of DDO wise expenditure</u>															
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									11,33,533
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									3,74,764
			(04) Social Forestry		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo									

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Demand :	50	ADMINISTRATION OF FORESTS		
Department :	Forest and Environment Department			
Treasury :	William Nagar Treasury			
D.D.O. :	1300100 D.F.O. S.F Division Egh Williamnagar			
<u>Summary of DDO wise expenditure</u>				
2406 01 102	0	Allowance		22,67,992
2406 01 102 (13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		27,13,331
2406 01 102 (17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		1,01,85,497
				1,66,75,117

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	74,585	0	0	0	74,585	74,585							
							57	Voucher	1,33,340	0	45,000	0	88,340	1,33,340							
							58	Voucher	1,93,187	1,000	0	2,200	1,89,987	1,92,187							
							587	Voucher	3,760	0	0	0	3,760	3,760							
							589	Voucher	7,040	0	0	0	7,040	7,040							
							704	Voucher	10,472	0	0	0	10,472	10,472							
							Total Object Head-- I :								4,22,384	1,000	45,000	2,200	3,74,184	4,21,384	
							Total Sub Head :								4,22,384	1,000	45,000	2,200	3,74,184	4,21,384	
							2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	588	Voucher	91,688	0	0	0	91,688	91,688
														60	Voucher	4,88,218	6,000	37,500	6,600	4,38,118	4,82,218
														61	Voucher	33,533	0	0	0	33,533	33,533
														69	Voucher	16,70,417	20,000	87,265	33,000	15,30,152	16,50,417
														Total Object Head-- I :							
							Total Sub Head :								22,83,856	26,000	1,24,765	39,600	20,93,491	22,57,856	
Total Minor Head I :								27,06,240	27,000	1,69,765	41,800	24,67,675	26,79,240								
		101	(05) Forest Protection	0	(01) Salaries, Sumtuary	Voted-Sixth-	59	Voucher	6,25,991	5,000	38,000	8,800	5,74,191	6,20,991							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	73,928	2,000	0	4,400	67,528	71,928		
						Voted-Sixth-Schedule-Garo	706	Voucher	42,176	0	0	0	42,176	42,176		
					Total Object Head-- 1 :				7,42,095	7,000	38,000	13,200	6,83,895	7,35,095		
					Total Sub Head :				7,42,095	7,000	38,000	13,200	6,83,895	7,35,095		
					Total Minor Head 101 :				7,42,095	7,000	38,000	13,200	6,83,895	7,35,095		
					Total Sub Major Head 1 :				35,26,863	34,000	2,07,765	55,000	32,30,098	34,92,863		
		Total Major Head 2406 :				35,26,863	34,000	2,07,765	55,000	32,30,098	34,92,863					
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	36,964	0	0	2,200	34,764	36,964
								Voted-Sixth-Schedule-Garo	55	Voucher	34,962	1,000	0	2,200	31,762	33,962
								Voted-Sixth-Schedule-Garo	703	Voucher	1,872	0	0	0	1,872	1,872
Total Object Head-- 1 :							73,798	1,000	0	4,400	68,398	72,798				

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :				73,798	1,000	0	4,400	68,398	72,798
					Total Minor Head 4 :				73,798	1,000	0	4,400	68,398	72,798
					Total Sub Major Head 6 :				73,798	1,000	0	4,400	68,398	72,798
					Total Major Head 2415 :				73,798	1,000	0	4,400	68,398	72,798
Total of Month :									36,00,661	35,000	2,07,765	59,400	32,98,496	35,65,661
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	1,10,892	1,000	0	2,200	1,07,692	1,09,892
						Voted-Sixth-Schedule-Garo	306	Voucher	74,585	0	0	0	74,585	74,585
						Voted-Sixth-Schedule-Garo	308	Voucher	1,33,340	0	45,000	0	88,340	1,33,340
					Total Object Head-- 1 :				3,18,817	1,000	45,000	2,200	2,70,617	3,17,817
					Total Sub Head :				3,18,817	1,000	45,000	2,200	2,70,617	3,17,817
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	4,30,948	5,000	33,000	4,400	3,88,548	4,25,948
						Voted-Sixth-Schedule-Garo	28	Voucher	32,415	0	0	0	32,415	32,415
						Voted-Sixth-Schedule-Garo	29	Voucher	16,70,417	20,000	92,125	33,000	15,25,292	16,50,417

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			21,33,780	25,000	1,25,125	37,400	19,46,255	21,08,780
						Total Sub Head :			21,33,780	25,000	1,25,125	37,400	19,46,255	21,08,780
						Total Minor Head I :			24,52,597	26,000	1,70,125	39,600	22,16,872	24,26,597
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	5,67,577	5,000	40,000	8,800	5,13,777	5,62,577
						Voted-Sixth-Schedule-Garo	31	Voucher	73,928	2,000	0	4,400	67,528	71,928
						Total Object Head-- I :			6,41,505	7,000	40,000	13,200	5,81,305	6,34,505
		Total Sub Head :			6,41,505	7,000	40,000	13,200	5,81,305	6,34,505				
		Total Minor Head 101 :			6,41,505	7,000	40,000	13,200	5,81,305	6,34,505				
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	457	Voucher	57,270	1,000	5,000	2,200	49,070	56,270
						Total Object Head-- I :			57,270	1,000	5,000	2,200	49,070	56,270
						Total Sub Head :			57,270	1,000	5,000	2,200	49,070	56,270
		Total Minor Head 102 :			57,270	1,000	5,000	2,200	49,070	56,270				
Total Sub Major Head I :			31,51,372	34,000	2,15,125	55,000	28,47,247	31,17,372						
Total Major Head 2406 :			31,51,372	34,000	2,15,125	55,000	28,47,247	31,17,372						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	36,964	0	0	2,200	34,764	36,964
						Voted-Sixth-Schedule-Garo	24	Voucher	34,962	1,000	0	2,200	31,762	33,962

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				71,926	1,000	0	4,400	66,526	70,926
Total Object Head-- 1 :									71,926	1,000	0	4,400	66,526	70,926
Total Sub Head :									71,926	1,000	0	4,400	66,526	70,926
Total Minor Head 4 :									71,926	1,000	0	4,400	66,526	70,926
Total Sub Major Head 6 :									71,926	1,000	0	4,400	66,526	70,926
Total Major Head 2415 :									71,926	1,000	0	4,400	66,526	70,926
Total of Month :									32,23,298	35,000	2,15,125	59,400	29,13,773	31,88,298
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	1,33,340	0	45,000	0	88,340	1,33,340
						Voted-Sixth-Schedule-Garo	201	Voucher	74,585	0	0	0	74,585	74,585
						Voted-Sixth-Schedule-Garo	202	Voucher	1,10,892	1,000	0	2,200	1,07,692	1,09,892
Total Object Head-- 1 :									3,18,817	1,000	45,000	2,200	2,70,617	3,17,817
Total Sub Head :									3,18,817	1,000	45,000	2,200	2,70,617	3,17,817
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	32,451	0	0	0	32,451	32,451
						Voted-Sixth-Schedule-Garo	204	Voucher	4,30,948	5,000	23,000	4,400	3,98,548	4,25,948

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	15,64,600	18,000	91,125	30,800	14,24,675	15,46,600					
							808	Voucher	1,72,196	0	0	0	1,72,196	1,72,196					
							809	Voucher	54,612	0	0	0	54,612	54,612					
							810	Voucher	3,987	0	0	0	3,987	3,987					
							Total Object Head-- I :				22,58,794	23,000	1,14,125	35,200	20,86,469	22,35,794			
							Total Sub Head :				22,58,794	23,000	1,14,125	35,200	20,86,469	22,35,794			
							Total Minor Head I :				25,77,611	24,000	1,59,125	37,400	23,57,086	25,53,611			
							101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	6,12,692	6,000	40,000	11,000	5,55,692	6,06,692
												206	Voucher	73,928	2,000	0	4,400	67,528	71,928
												593	Voucher	2,62,500	0	18,750	0	2,43,750	2,62,500
594	Voucher	3,35,556	0	0	0	3,35,556						3,35,556							
Total Object Head-- I :				12,84,676	8,000	58,750						15,400	12,02,526	12,76,676					
Total Sub Head :				12,84,676	8,000	58,750	15,400	12,02,526	12,76,676										
Total Minor Head 101 :				12,84,676	8,000	58,750	15,400	12,02,526	12,76,676										
Total Sub Major Head I :				38,62,287	32,000	2,17,875	52,800	35,59,612	38,30,287										
Total Major Head 2406 :				38,62,287	32,000	2,17,875	52,800	35,59,612	38,30,287										

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : William Nagar Treasury																		
D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial																		
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	34,962	1,000	0	2,200	31,762	33,962				
						Voted-Sixth-Schedule-Garo	180	Voucher	36,964	0	0	2,200	34,764	36,964				
					Total Object Head-- 1 :								71,926	1,000	0	4,400	66,526	70,926
					Total Sub Head :								71,926	1,000	0	4,400	66,526	70,926
					Total Minor Head 4 :								71,926	1,000	0	4,400	66,526	70,926
					Total Sub Major Head 6 :								71,926	1,000	0	4,400	66,526	70,926
Total Major Head 2415 :								71,926	1,000	0	4,400	66,526	70,926					
Total of Month :								39,34,213	33,000	2,17,875	57,200	36,26,138	39,01,213					
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	317	Voucher	2,07,925	0	20,000	0	1,87,925	2,07,925				
						Voted-Sixth-Schedule-Garo	322	Voucher	1,10,892	1,000	0	2,200	1,07,692	1,09,892				
					Total Object Head-- 1 :								3,18,817	1,000	20,000	2,200	2,95,617	3,17,817
					Total Sub Head :								3,18,817	1,000	20,000	2,200	2,95,617	3,17,817
(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	31,297	0	0	31,297	0	31,297	31,297						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																				
Month of Account:		JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	11,06,228	13,000	34,000	22,000	10,37,228	10,93,228								
							324	Voucher	4,52,622	5,000	54,625	8,800	3,84,197	4,47,622								
							375	Voucher	4,30,948	5,000	23,000	4,400	3,98,548	4,25,948								
							Total Object Head-- 1 :			20,21,095	23,000	1,11,625	35,200	18,51,270	19,98,095							
							Total Sub Head :			20,21,095	23,000	1,11,625	35,200	18,51,270	19,98,095							
							Total Minor Head 1 :			23,39,912	24,000	1,31,625	37,400	21,46,887	23,15,912							
							2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	73,928	2,000	0	4,400	67,528	71,928	
														313	Voucher	1,07,593	1,000	12,000	2,200	92,393	1,06,593	
														321	Voucher	5,05,099	5,000	28,000	8,800	4,63,299	5,00,099	
														805	Voucher	1,21,404	2,000	10,000	0	1,09,404	1,19,404	
														806	Voucher	1,65,462	0	11,580	0	1,53,882	1,65,462	
														Total Object Head-- 1 :			9,73,486	10,000	61,580	15,400	8,86,506	9,63,486
														Total Sub Head :			9,73,486	10,000	61,580	15,400	8,86,506	9,63,486
														Total Minor Head 101 :			9,73,486	10,000	61,580	15,400	8,86,506	9,63,486
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								570	Voucher	1,14,540	2,000	10,000	4,400	98,140	1,12,540	
														Total Object Head-- 1 :			1,14,540	2,000	10,000	4,400	98,140	1,12,540

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : William Nagar Treasury														
D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,14,540	2,000	10,000	4,400	98,140	1,12,540
Total Minor Head 102 :									1,14,540	2,000	10,000	4,400	98,140	1,12,540
Total Sub Major Head 1 :									34,27,938	36,000	2,03,205	57,200	31,31,533	33,91,938
Total Major Head 2406 :									34,27,938	36,000	2,03,205	57,200	31,31,533	33,91,938
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	34,962	1,000	0	2,200	31,762	33,962
						Voted-Sixth-Schedule-Garo	350	Voucher	36,964	0	0	2,200	34,764	36,964
Total Object Head-- 1 :									71,926	1,000	0	4,400	66,526	70,926
Total Sub Head :									71,926	1,000	0	4,400	66,526	70,926
Total Minor Head 4 :									71,926	1,000	0	4,400	66,526	70,926
Total Sub Major Head 6 :									71,926	1,000	0	4,400	66,526	70,926
Total Major Head 2415 :									71,926	1,000	0	4,400	66,526	70,926
Total of Month :									34,99,864	37,000	2,03,205	61,600	31,98,059	34,62,864
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	2,11,643	0	20,000	0	1,91,643	2,11,643
						Voted-Sixth-	239							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	1,14,181	1,000	0	5,500	1,07,681	1,13,181
Total Object Head-- 1 :									3,25,824	1,000	20,000	5,500	2,99,324	3,24,824
Total Sub Head :									3,25,824	1,000	20,000	5,500	2,99,324	3,24,824
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	9,06,913	10,000	77,625	27,500	7,91,788	8,96,913
						Voted-Sixth-Schedule-Garo	227	Voucher	33,533	0	0	0	33,533	33,533
						Voted-Sixth-Schedule-Garo	236	Voucher	11,35,572	13,000	34,000	46,750	10,41,822	11,22,572
Total Object Head-- 1 :									20,76,018	23,000	1,11,625	74,250	18,67,143	20,53,018
Total Sub Head :									20,76,018	23,000	1,11,625	74,250	18,67,143	20,53,018
Total Minor Head 1 :									24,01,842	24,000	1,31,625	79,750	21,66,467	23,77,842
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	5,17,058	5,000	28,000	13,750	4,70,308	5,12,058
						Voted-Sixth-Schedule-Garo	251	Voucher	60,702	1,000	5,000	2,750	51,952	59,702
						Voted-Sixth-Schedule-Garo	255	Voucher	1,86,766	3,000	12,000	8,250	1,63,516	1,83,766
Total Object Head-- 1 :									7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
Total Sub Head :									7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
Total Minor Head 101 :									7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	253	Voucher	58,986	1,000	5,000	2,750	50,236	57,986

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				58,986	1,000	5,000	2,750	50,236	57,986
Total Object Head-- 1 :									58,986	1,000	5,000	2,750	50,236	57,986
Total Sub Head :									58,986	1,000	5,000	2,750	50,236	57,986
Total Minor Head 102 :									58,986	1,000	5,000	2,750	50,236	57,986
Total Sub Major Head 1 :									32,25,354	34,000	1,81,625	1,07,250	29,02,479	31,91,354
Total Major Head 2406 :									32,25,354	34,000	1,81,625	1,07,250	29,02,479	31,91,354
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	37,965	0	0	2,750	35,215	37,965
Total Object Head-- 1 :									73,928	1,000	0	5,500	67,428	72,928
Total Sub Head :									73,928	1,000	0	5,500	67,428	72,928
Total Minor Head 4 :									73,928	1,000	0	5,500	67,428	72,928
Total Sub Major Head 6 :									73,928	1,000	0	5,500	67,428	72,928
Total Major Head 2415 :									73,928	1,000	0	5,500	67,428	72,928
Total of Month :									32,99,282	35,000	1,81,625	1,12,750	29,69,907	32,64,282
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,11,643	0	20,000	0	1,91,643	2,11,643				
							178	Voucher	1,14,181	1,000	0	5,500	1,07,681	1,13,181				
							887	Voucher	17,148	0	0	0	17,148	17,148				
					Total Object Head-- I :								3,42,972	1,000	20,000	5,500	3,16,472	3,41,972
					Total Sub Head :								3,42,972	1,000	20,000	5,500	3,16,472	3,41,972
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	11,35,572	13,000	34,000	46,750	10,41,822	11,22,572		
									180	Voucher	9,06,913	10,000	72,625	27,500	7,96,788	8,96,913		
									199	Voucher	32,451	0	0	0	32,451	32,451		
									795	Voucher	2,94,546	0	0	0	2,94,546	2,94,546		
									796	Voucher	97,818	0	0	0	97,818	97,818		
									797	Voucher	6,359	0	0	0	6,359	6,359		
									Total Object Head-- I :								24,73,659	23,000
					Total Sub Head :								24,73,659	23,000	1,06,625	74,250	22,69,784	24,50,659
					Total Minor Head I :								28,16,631	24,000	1,26,625	79,750	25,86,256	27,92,631
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	5,17,058	5,000	28,000	13,750	4,70,308	5,12,058						
					181	Voucher	2,47,468	4,000	17,000	11,000	2,15,468	2,43,468						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
Total Object Head-- 1 :									7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
Total Sub Head :									7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
Total Minor Head 101 :									7,64,526	9,000	45,000	24,750	6,85,776	7,55,526
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	58,986	1,000	5,000	2,750	50,236	57,986
Total Object Head-- 1 :									58,986	1,000	5,000	2,750	50,236	57,986
Total Sub Head :									58,986	1,000	5,000	2,750	50,236	57,986
Total Minor Head 102 :									58,986	1,000	5,000	2,750	50,236	57,986
Total Sub Major Head 1 :									36,40,143	34,000	1,76,625	1,07,250	33,22,268	36,06,143
Total Major Head 2406 :									36,40,143	34,000	1,76,625	1,07,250	33,22,268	36,06,143
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	35,963	1,000	0	2,750	32,213	34,963
Total Object Head-- 1 :									73,928	1,000	0	5,500	67,428	72,928
Total Sub Head :									73,928	1,000	0	5,500	67,428	72,928
Total Minor Head 4 :									73,928	1,000	0	5,500	67,428	72,928
Total Sub Major Head 6 :									73,928	1,000	0	5,500	67,428	72,928
Total Major Head 2415 :									73,928	1,000	0	5,500	67,428	72,928
									37,14,071					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :										35,000	1,76,625	1,12,750	33,89,696	36,79,071	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	2,11,643	0	20,000	0	1,91,643	2,11,643	
						Voted-Sixth-Schedule-Garo	50	Voucher	1,14,181	0	0	5,500	1,08,681	1,14,181	
						Voted-Sixth-Schedule-Garo	828	Voucher	27,000	0	0	0	27,000	27,000	
Total Object Head-- I :									3,52,824	0	20,000	5,500	3,27,324	3,52,824	
Total Sub Head :									3,52,824	0	20,000	5,500	3,27,324	3,52,824	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	9,06,913	0	72,625	27,500	8,06,788	9,06,913	
						Voted-Sixth-Schedule-Garo	250	Voucher	32,415	0	0	0	32,415	32,415	
						Voted-Sixth-Schedule-Garo	49	Voucher	11,35,572	0	34,000	46,750	10,54,822	11,35,572	
Total Object Head-- I :									20,74,900	0	1,06,625	74,250	18,94,025	20,74,900	
Total Sub Head :									20,74,900	0	1,06,625	74,250	18,94,025	20,74,900	
Total Minor Head I :									24,27,724	0	1,26,625	79,750	22,21,349	24,27,724	
	101		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	5,17,058	0	35,500	13,750	4,67,808	5,17,058	

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																				
Month of Account:		OCT/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	2,47,468	0	22,000	11,000	2,14,468	2,47,468								
							611	Voucher	96,695	0	0	0	96,695	96,695								
							612	Voucher	1,58,364	0	0	0	1,58,364	1,58,364								
							Total Object Head-- 1 :			10,19,585	0	57,500	24,750	9,37,335	10,19,585							
							Total Sub Head :			10,19,585	0	57,500	24,750	9,37,335	10,19,585							
							Total Minor Head 101 :			10,19,585	0	57,500	24,750	9,37,335	10,19,585							
							2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	58,986	0	5,000	2,750	51,236	58,986	
														613	Voucher	2,38,966	0	0	0	2,38,966	2,38,966	
														Total Object Head-- 1 :			2,97,952	0	5,000	2,750	2,90,202	2,97,952
														Total Sub Head :			2,97,952	0	5,000	2,750	2,90,202	2,97,952
Total Minor Head 102 :			2,97,952	0	5,000	2,750								2,90,202	2,97,952							
Total Sub Major Head 1 :			37,45,261	0	1,89,125	1,07,250								34,48,886	37,45,261							
Total Major Head 2406 :			37,45,261	0	1,89,125	1,07,250								34,48,886	37,45,261							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								172	Voucher	35,963	0	0	2,750	33,213	35,963	
														173	Voucher	37,965	0	0	2,750	35,215	37,965	
														Total Object Head-- 1 :			73,928	0	0	5,500	68,428	73,928

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :				73,928	0	0	5,500	68,428	73,928
					Total Minor Head 4 :				73,928	0	0	5,500	68,428	73,928
					Total Sub Major Head 6 :				73,928	0	0	5,500	68,428	73,928
					Total Major Head 2415 :				73,928	0	0	5,500	68,428	73,928
					Total of Month :				38,19,189	0	1,89,125	1,12,750	35,17,314	38,19,189
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,14,181	0	0	5,500	1,08,681	1,14,181
						Voted-Sixth-Schedule-Garo	13	Voucher	2,11,643	0	20,000	0	1,91,643	2,11,643
					Total Object Head-- 1 :				3,25,824	0	20,000	5,500	3,00,324	3,25,824
					Total Sub Head :				3,25,824	0	20,000	5,500	3,00,324	3,25,824
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	11,35,572	0	34,000	46,750	10,54,822	11,35,572
						Voted-Sixth-Schedule-Garo	14	Voucher	9,06,913	0	76,625	27,500	8,02,788	9,06,913
						Voted-Sixth-Schedule-Garo	378	Voucher	30,288	0	0	0	30,288	30,288
					Total Object Head-- 1 :									

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				20,72,773	0	1,10,625	74,250	18,87,898	20,72,773						
									Total Sub Head :					20,72,773	0	1,10,625	74,250	18,87,898	20,72,773	
									Total Minor Head I :					23,98,597	0	1,30,625	79,750	21,88,222	23,98,597	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	Voucher	5,17,058	0	35,500	13,750	4,67,808	5,17,058					
										Voted-Sixth-Schedule-Garo	53	Voucher	2,47,468	0	22,000	11,000	2,14,468	2,47,468		
													Total Object Head-- I :					7,64,526	0	57,500
										Total Sub Head :					7,64,526	0	57,500	24,750	6,82,276	7,64,526
		Total Minor Head 101 :					7,64,526	0	57,500	24,750	6,82,276	7,64,526								
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	Voucher	58,986	0	5,000	2,750	51,236	58,986					
										Total Object Head-- I :					58,986	0	5,000	2,750	51,236	58,986
Total Sub Head :										58,986	0	5,000	2,750	51,236	58,986					
Total Minor Head 102 :										58,986	0	5,000	2,750	51,236	58,986					
Total Sub Major Head I :					32,22,109	0	1,93,125	1,07,250	29,21,734	32,22,109										
Total Major Head 2406 :					32,22,109	0	1,93,125	1,07,250	29,21,734	32,22,109										
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	35,963	0	0	2,750	33,213	35,963						
									Voted-Sixth-Schedule-Garo	52	Voucher	37,965	0	0	2,750	35,215	37,965			

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			73,928	0	0	5,500	68,428	73,928
						Total Sub Head :			73,928	0	0	5,500	68,428	73,928
						Total Minor Head 4 :			73,928	0	0	5,500	68,428	73,928
						Total Sub Major Head 6 :			73,928	0	0	5,500	68,428	73,928
						Total Major Head 2415 :			73,928	0	0	5,500	68,428	73,928
Total of Month :									32,96,037	0	1,93,125	1,12,750	29,90,162	32,96,037
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1000	Voucher	1,16,482	0	0	5,500	1,10,982	1,16,482
						Voted-Sixth-Schedule-Garo	1401	Voucher	2,43,308	0	20,000	0	2,23,308	2,43,308
						Voted-Sixth-Schedule-Garo	269	Voucher	1,16,482	0	0	5,500	1,10,982	1,16,482
						Voted-Sixth-Schedule-Garo	293	Voucher	2,16,501	0	20,000	0	1,96,501	2,16,501
						Voted-Sixth-Schedule-Garo	296	Voucher	5,640	0	0	0	5,640	5,640
						Voted-Sixth-Schedule-Garo	297	Voucher	79,245	0	0	0	79,245	79,245
						Voted-Sixth-Schedule-Garo	298	Voucher	9,204	0	0	0	9,204	9,204

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				7,86,862	0	40,000	11,000	7,35,862	7,86,862
Total Object Head-- I :									7,86,862	0	40,000	11,000	7,35,862	7,86,862
Total Sub Head :									7,86,862	0	40,000	11,000	7,35,862	7,86,862
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1010	Voucher	11,57,661	0	36,500	46,750	10,74,411	11,57,661
						Voted-Sixth-Schedule-Garo	1017	Voucher	34,151	0	0	0	34,151	34,151
						Voted-Sixth-Schedule-Garo	1023	Voucher	8,61,280	0	76,625	27,500	7,57,155	8,61,280
						Voted-Sixth-Schedule-Garo	268	Voucher	11,57,661	0	36,500	46,750	10,74,411	11,57,661
						Voted-Sixth-Schedule-Garo	273	Voucher	8,61,280	0	76,625	27,500	7,57,155	8,61,280
						Voted-Sixth-Schedule-Garo	274	Voucher	34,151	0	0	0	34,151	34,151
						Voted-Sixth-Schedule-Garo	294	Voucher	1,29,228	0	0	0	1,29,228	1,29,228
Total Object Head-- I :									42,35,412	0	2,26,250	1,48,500	38,60,662	42,35,412
Total Sub Head :									42,35,412	0	2,26,250	1,48,500	38,60,662	42,35,412
Total Minor Head I :									50,22,274	0	2,66,250	1,59,500	45,96,524	50,22,274
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1012	Voucher	5,28,056	0	35,500	13,750	4,78,806	5,28,056
						Voted-Sixth-Schedule-Garo	1019	Voucher	2,52,931	0	22,000	11,000	2,19,931	2,52,931
						Voted-Sixth-Schedule-Garo	270	Voucher	5,28,056	0	35,500	13,750	4,78,806	5,28,056
						Voted-Sixth-Schedule-Garo	272	Voucher	2,52,931	0	22,000	11,000	2,19,931	2,52,931

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Demand :		50 ADMINISTRATION OF FORESTS																																	
Department :		Forest and Environment Department																																	
Treasury :		William Nagar Treasury																																	
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																																	
Month of Account:		DEC/2024																																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																					
											8009	7610																							
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	56,076	0	0	0	56,076	56,076																					
									Total Object Head-- 1 :								16,18,050	0	1,15,000	49,500	14,53,550	16,18,050													
									Total Sub Head :								16,18,050	0	1,15,000	49,500	14,53,550	16,18,050													
									Total Minor Head 101 :								16,18,050	0	1,15,000	49,500	14,53,550	16,18,050													
									2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1011	Voucher	36,686	0	0	2,750	33,936	36,686												
																		Voted-Sixth-Schedule-Garo	1013	Voucher	38,730	0	0	2,750	35,980	38,730									
																					Voted-Sixth-Schedule-Garo	415	Voucher	2,892	0	0	0	2,892	2,892						
																								Voted-Sixth-Schedule-Garo	416	Voucher	36,686	0	0	2,750	33,936	36,686			
																											Voted-Sixth-Schedule-Garo	417	Voucher	38,730	0	0	2,750	35,980	38,730
																														Total Object Head-- 1 :					
Total Sub Head :								1,20,384																						0	10,000	5,500	1,04,884	1,20,384	
Total Minor Head 102 :								1,20,384																						0	10,000	5,500	1,04,884	1,20,384	
Total Sub Major Head 1 :								67,60,708																						0	3,91,250	2,14,500	61,54,958	67,60,708	
Total Major Head 2406 :								67,60,708																						0	3,91,250	2,14,500	61,54,958	67,60,708	

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		William Nagar Treasury												
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				1,53,724	0	0	11,000	1,42,724	1,53,724
Total Object Head-- 1 :									1,53,724	0	0	11,000	1,42,724	1,53,724
Total Sub Head :									1,53,724	0	0	11,000	1,42,724	1,53,724
Total Minor Head 4 :									1,53,724	0	0	11,000	1,42,724	1,53,724
Total Sub Major Head 6 :									1,53,724	0	0	11,000	1,42,724	1,53,724
Total Major Head 2415 :									1,53,724	0	0	11,000	1,42,724	1,53,724
Total of Month :									69,14,432	0	3,91,250	2,25,500	62,97,682	69,14,432
Total of DDO 1300200 :									3,53,01,047	2,10,000	19,75,720	9,14,100	3,22,01,227	3,50,91,047
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													3,50,91,047	
<u>Summary of DDO wise expenditure</u>														
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						35,07,141
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						2,14,87,287
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						85,22,975
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						8,40,632

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2415	06	4	(01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	7,33,012
					3,50,91,047

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Run Date :

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Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	1,10,037	0	0	0	1,10,037	1,10,037								
							121	Voucher	10,23,308	8,400	1,08,170	0	9,06,738	10,14,908								
							122	Voucher	22,557	0	0	0	22,557	22,557								
							141	Voucher	12,405	0	0	0	12,405	12,405								
							165	Voucher	19,53,072	0	0	0	19,53,072	19,53,072								
					Total Object Head-- I :								31,21,379	8,400	1,08,170	0	30,04,809	31,12,979				
					Total Sub Head :								31,21,379	8,400	1,08,170	0	30,04,809	31,12,979				
					(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	3,12,304	4,200	9,140	0	2,98,964	3,08,104						
									Total Object Head-- I :								3,12,304	4,200	9,140	0	2,98,964	3,08,104
									Total Sub Head :								3,12,304	4,200	9,140	0	2,98,964	3,08,104
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	29,652	0	0	0	29,652	29,652						
									Total Object Head-- I :								29,652	0	0	0	29,652	29,652
									Total Sub Head :								29,652	0	0	0	29,652	29,652
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	89,297	0	19,750	0	69,547	89,297						
									Total Object Head-- I :								89,297	0	19,750	0	69,547	89,297
Total Sub Head :									89,297	0	19,750	0	69,547	89,297								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Nongpoh Treasury																		
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		123	Voucher	1,94,705	4,200	7,000	0	1,83,505	1,90,505				
					Voted-Sixth-Schedule-Khasi		124	Voucher	35,963	0	0	0	35,963	35,963				
					Total Object Head-- I :								2,30,668	4,200	7,000	0	2,19,468	2,26,468
					Total Sub Head :								2,30,668	4,200	7,000	0	2,19,468	2,26,468
					Total Minor Head 102 :								37,83,300	16,800	1,44,060	0	36,22,440	37,66,500
					Total Sub Major Head I :								37,83,300	16,800	1,44,060	0	36,22,440	37,66,500
					Total Major Head 2406 :								37,83,300	16,800	1,44,060	0	36,22,440	37,66,500
Total of Month :									37,83,300	16,800	1,44,060	0	36,22,440	37,66,500				
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		121	Voucher	1,10,037	0	0	0	1,10,037	1,10,037			
						Voted-Sixth-Schedule-Khasi		126	Voucher	10,58,270	8,400	1,02,000	0	9,47,870	10,49,870			
						Voted-Sixth-Schedule-Khasi		684	Voucher	52,936	0	0	0	52,936	52,936			
						Voted-Sixth-Schedule-Khasi		686	Voucher	6,072	0	0	0	6,072	6,072			
						Total Object Head-- I :												

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				12,27,315	8,400	1,02,000	0	11,16,915	12,18,915
Total Sub Head :									12,27,315	8,400	1,02,000	0	11,16,915	12,18,915
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	3,12,304	4,200	12,000	0	2,96,104	3,08,104
						Voted-Sixth-Schedule-Khasi	683	Voucher	15,744	0	0	0	15,744	15,744
Total Object Head-- I :									3,28,048	4,200	12,000	0	3,11,848	3,23,848
Total Sub Head :									3,28,048	4,200	12,000	0	3,11,848	3,23,848
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	29,652	0	0	0	29,652	29,652
Total Object Head-- I :									29,652	0	0	0	29,652	29,652
Total Sub Head :									29,652	0	0	0	29,652	29,652
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	89,297	0	19,750	0	69,547	89,297
Total Object Head-- I :									89,297	0	19,750	0	69,547	89,297
Total Sub Head :									89,297	0	19,750	0	69,547	89,297
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,94,705	4,200	8,000	0	1,82,505	1,90,505
						Voted-Sixth-Schedule-Khasi	125	Voucher	35,963	0	0	0	35,963	35,963
						Voted-Sixth-Schedule-Khasi	682	Voucher	1,928	0	0	0	1,928	1,928
						Voted-Sixth-Schedule-Khasi	685	Voucher	9,752	0	0	0	9,752	9,752

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,42,348	4,200	8,000	0	2,30,148	2,38,148
					Total Sub Head :				2,42,348	4,200	8,000	0	2,30,148	2,38,148
					Total Minor Head 102 :				19,16,660	16,800	1,41,750	0	17,58,110	18,99,860
					Total Sub Major Head 1 :				19,16,660	16,800	1,41,750	0	17,58,110	18,99,860
					Total Major Head 2406 :				19,16,660	16,800	1,41,750	0	17,58,110	18,99,860
					Total of Month :				19,16,660	16,800	1,41,750	0	17,58,110	18,99,860
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	1,10,037	0	0	0	1,10,037	1,10,037
						Voted-Sixth-Schedule-Khasi	221	Voucher	10,58,270	8,400	1,02,000	0	9,47,870	10,49,870
						Voted-Sixth-Schedule-Khasi	276	Voucher	1,816	0	0	0	1,816	1,816
						Voted-Sixth-Schedule-Khasi	529	Voucher	2,824	0	0	0	2,824	2,824
					Total Object Head-- 1 :				11,72,947	8,400	1,02,000	0	10,62,547	11,64,547
					Total Sub Head :				11,72,947	8,400	1,02,000	0	10,62,547	11,64,547
			(07) Umbrella	0	(01) Salaries, Sumtuary	Voted-Sixth-	109	Voucher	3,12,304	4,200	12,000	0	2,96,104	3,08,104

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			3,12,304	4,200	12,000	0	2,96,104	3,08,104		
					Total Sub Head :			3,12,304	4,200	12,000	0	2,96,104	3,08,104		
					(13) Plantation Of Medicinal Plants	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	1,472	0	0	0	1,472	1,472
							Total Object Head-- I :			1,472	0	0	0	1,472	1,472
					Total Sub Head :			1,472	0	0	0	1,472	1,472		
					(17) Operation Soil Watch	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	4,632	0	0	0	4,632	4,632
							Voted-Sixth-Schedule-Khasi	735	Voucher	89,297	0	19,750	0	69,547	89,297
							Total Object Head-- I :			93,929	0	19,750	0	74,179	93,929
					Total Sub Head :			93,929	0	19,750	0	74,179	93,929		
					(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	1,94,705	4,200	8,000	0	1,82,505	1,90,505
							Voted-Sixth-Schedule-Khasi	277	Voucher	35,963	0	0	0	35,963	35,963
							Total Object Head-- I :			2,30,668	4,200	8,000	0	2,18,468	2,26,468
					Total Sub Head :			2,30,668	4,200	8,000	0	2,18,468	2,26,468		
					Total Minor Head 102 :					18,11,320	16,800	1,41,750	0	16,52,770	17,94,520
					Total Sub Major Head I :					18,11,320	16,800	1,41,750	0	16,52,770	17,94,520
Total Major Head 2406 :					18,11,320	16,800	1,41,750	0	16,52,770	17,94,520					

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									18,11,320	16,800	1,41,750	0	16,52,770	17,94,520
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	88	Voucher	10,58,270	0	1,02,000	0	9,56,270	10,58,270
						Voted-Sixth-Schedule-Khasi	91	Voucher	1,10,037	0	0	0	1,10,037	1,10,037
Total Object Head-- I :									11,68,307	0	1,02,000	0	10,66,307	11,68,307
Total Sub Head :									11,68,307	0	1,02,000	0	10,66,307	11,68,307
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	3,12,304	0	12,000	0	3,00,304	3,12,304
Total Object Head-- I :									3,12,304	0	12,000	0	3,00,304	3,12,304
Total Sub Head :									3,12,304	0	12,000	0	3,00,304	3,12,304
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	29,652	0	0	0	29,652	29,652
						Voted-Sixth-Schedule-Khasi	94	Voucher	29,652	0	0	0	29,652	29,652
Total Object Head-- I :									59,304	0	0	0	59,304	59,304
Total Sub Head :									59,304	0	0	0	59,304	59,304
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	89,297	0	19,750	0	69,547	89,297

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			89,297	0	19,750	0	69,547	89,297	
									Total Sub Head :	89,297	0	19,750	0	69,547	89,297
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	1,94,705	0	8,000	0	1,86,705	1,94,705	
						Voted-Sixth-Schedule-Khasi	90	Voucher	35,963	0	0	0	35,963	35,963	
									Total Object Head-- I :	2,30,668	0	8,000	0	2,22,668	2,30,668
									Total Sub Head :	2,30,668	0	8,000	0	2,22,668	2,30,668
									Total Minor Head 102 :	18,59,880	0	1,41,750	0	17,18,130	18,59,880
									Total Sub Major Head I :	18,59,880	0	1,41,750	0	17,18,130	18,59,880
									Total Major Head 2406 :	18,59,880	0	1,41,750	0	17,18,130	18,59,880
									Total of Month :	18,59,880	0	1,41,750	0	17,18,130	18,59,880
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	10,84,116	0	99,000	0	9,85,116	10,84,116	
						Voted-Sixth-Schedule-Khasi	19	Voucher	1,13,326	0	0	0	1,13,326	1,13,326	
									Total Object Head-- I :	11,97,442	0	99,000	0	10,98,442	11,97,442

Voucher Wise Expenditure Report
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Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						11,97,442	0	99,000	0	10,98,442	11,97,442
2406	01	102	(04) Social Forestry											
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	3,17,183	0	12,000	0	3,05,183	3,17,183
			Total Object Head-- I :						3,17,183	0	12,000	0	3,05,183	3,17,183
			Total Sub Head :						3,17,183	0	12,000	0	3,05,183	3,17,183
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	423	Voucher	29,652	0	0	0	29,652	29,652
			Total Object Head-- I :						29,652	0	0	0	29,652	29,652
			Total Sub Head :						29,652	0	0	0	29,652	29,652
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	91,728	0	19,750	0	71,978	91,728
			Total Object Head-- I :						91,728	0	19,750	0	71,978	91,728
			Total Sub Head :						91,728	0	19,750	0	71,978	91,728
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	1,98,071	3,000	8,000	0	1,87,071	1,95,071
						Voted-Sixth-Schedule-Khasi	17	Voucher	36,964	0	0	0	36,964	36,964
			Total Object Head-- I :						2,35,035	3,000	8,000	0	2,24,035	2,32,035
			Total Sub Head :						2,35,035	3,000	8,000	0	2,24,035	2,32,035
			Total Minor Head 102 :						18,71,040	3,000	1,38,750	0	17,29,290	18,68,040
			Total Sub Major Head I :						18,71,040	3,000	1,38,750	0	17,29,290	18,68,040
			Total Major Head 2406 :											

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Shillong**

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Nongpoh Treasury																		
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																		
Month of Account: AUG/2024																		
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			8009	-	7610					
2406										18,71,040	3,000	1,38,750	0	17,29,290	18,68,040			
Total of Month :										18,71,040	3,000	1,38,750	0	17,29,290	18,68,040			
Month of Account: SEP/2024																		
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	10,84,116	0	99,000	0	9,85,116	10,84,116				
						Voted-Sixth-Schedule-Khasi	264	Voucher	1,13,326	0	0	0	1,13,326	1,13,326				
						Voted-Sixth-Schedule-Khasi	404	Voucher	1,38,668	0	0	0	1,38,668	1,38,668				
					Total Object Head-- I :					13,36,110	0	99,000	0	12,37,110	13,36,110			
			Total Sub Head :										13,36,110	0	99,000	0	12,37,110	13,36,110
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	3,17,183	0	12,000	0	3,05,183	3,17,183				
									Total Object Head-- I :					3,17,183	0	12,000	0	3,05,183
			Total Sub Head :										3,17,183	0	12,000	0	3,05,183	3,17,183
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	29,652	0	0	0	29,652	29,652				
									Total Object Head-- I :					29,652	0	0	0	29,652
Total Sub Head :										29,652	0	0	0	29,652	29,652			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 328
Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Nongpoh Treasury															
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	91,728	0	19,750	0	71,978	91,728	
					Total Object Head-- 1 :				91,728	0	19,750	0	71,978	91,728	
					Total Sub Head :				91,728	0	19,750	0	71,978	91,728	
					(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	1,98,071	1,500	8,000	0	1,88,571	1,96,571
							Voted-Sixth-Schedule-Khasi	265	Voucher	36,964	0	0	0	36,964	36,964
							Total Object Head-- 1 :				2,35,035	1,500	8,000	0	2,25,535
					Total Sub Head :				2,35,035	1,500	8,000	0	2,25,535	2,33,535	
					Total Minor Head 102 :				20,09,708	1,500	1,38,750	0	18,69,458	20,08,208	
					Total Sub Major Head 1 :				20,09,708	1,500	1,38,750	0	18,69,458	20,08,208	
					Total Major Head 2406 :				20,09,708	1,500	1,38,750	0	18,69,458	20,08,208	
Total of Month :				20,09,708	1,500	1,38,750	0	18,69,458	20,08,208						
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	1,13,326	0	0	0	1,13,326	1,13,326	
						Voted-Sixth-Schedule-Khasi	307	Voucher	10,84,116	0	89,000	0	9,95,116	10,84,116	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																			
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	7610								
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			11,97,442	0	89,000	0	11,08,442	11,97,442							
						Total Sub Head :			11,97,442	0	89,000	0	11,08,442	11,97,442							
						(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	2,83,859	0	26,900	0	2,56,959	2,83,859				
												Total Object Head-- I :			2,83,859	0	26,900	0	2,56,959	2,83,859	
						Total Sub Head :			2,83,859	0	26,900	0	2,56,959	2,83,859							
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	29,652	0	0	0	29,652	29,652				
												Total Object Head-- I :			29,652	0	0	0	29,652	29,652	
						Total Sub Head :			29,652	0	0	0	29,652	29,652							
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	91,728	0	19,750	0	71,978	91,728				
												Total Object Head-- I :			91,728	0	19,750	0	71,978	91,728	
						Total Sub Head :			91,728	0	19,750	0	71,978	91,728							
						(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	1,98,071	1,500	8,000	0	1,88,571	1,96,571				
												Voted-Sixth-Schedule-Khasi	226	Voucher	36,964	0	0	0	36,964	36,964	
						Total Object Head-- I :			2,35,035	1,500	8,000				0	2,25,535	2,33,535				
						Total Sub Head :			2,35,035	1,500	8,000	0	2,25,535	2,33,535							
						Total Minor Head 102 :										18,37,716	1,500	1,43,650	0	16,92,566	18,36,216

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Nongpoh Treasury														
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head I :									18,37,716	1,500	1,43,650	0	18,36,216	
Total Major Head 2406 :									18,37,716	1,500	1,43,650	0	18,36,216	
Total of Month :									18,37,716	1,500	1,43,650	0	18,36,216	
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	10,02,685	0	76,000	0	10,02,685	
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,13,326	0	0	0	1,13,326	
					Total Object Head-- I :			11,16,011	0	76,000	0	11,16,011		
			Total Sub Head :			11,16,011	0	76,000	0	11,16,011				
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	2,83,859	0	26,900	0	2,56,959	2,83,859
						Total Object Head-- I :			2,83,859	0	26,900	0	2,56,959	
						Total Sub Head :			2,83,859	0	26,900	0	2,56,959	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	29,652	0	0	0	29,652	
						Total Object Head-- I :			29,652	0	0	0	29,652	
						Total Sub Head :			29,652	0	0	0	29,652	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																
Department : Forest and Environment Department																
Treasury : Nongpoh Treasury																
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																
Month of Account: NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	91,728	0	19,750	0	71,978	91,728		
					Total Object Head-- I :				91,728	0	19,750	0	71,978	91,728		
					Total Sub Head :				91,728	0	19,750	0	71,978	91,728		
					(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	1,98,071	1,500	8,000	0	1,88,571	1,96,571
								Voted-Sixth-Schedule-Khasi	157	Voucher	36,964	0	0	0	36,964	36,964
							Total Object Head-- I :				2,35,035	1,500	8,000	0	2,25,535	2,33,535
					Total Sub Head :				2,35,035	1,500	8,000	0	2,25,535	2,33,535		
					Total Minor Head 102 :				17,56,285	1,500	1,30,650	0	16,24,135	17,54,785		
					Total Sub Major Head I :				17,56,285	1,500	1,30,650	0	16,24,135	17,54,785		
					Total Major Head 2406 :				17,56,285	1,500	1,30,650	0	16,24,135	17,54,785		
Total of Month :				17,56,285	1,500	1,30,650	0	16,24,135	17,54,785							
Month of Account: DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	10,21,903	0	71,000	0	9,50,903	10,21,903		
						Voted-Sixth-Schedule-Khasi	1135	Voucher	1,15,672	0	0	0	1,15,672	1,15,672		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	393	Voucher	76,980	0	0	0	76,980	76,980	
							397	Voucher	9,384	0	0	0	9,384	9,384	
							957	Voucher	10,21,903	0	71,000	0	9,50,903	10,21,903	
							98	Voucher	1,15,672	0	0	0	1,15,672	1,15,672	
							Total Object Head-- I :			23,61,514	0	1,42,000	0	22,19,514	23,61,514
			Total Sub Head :			23,61,514	0	1,42,000	0	22,19,514	23,61,514				
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	394	Voucher	21,324	0	0	0	21,324	21,324	
							97	Voucher	2,89,238	0	26,900	0	2,62,338	2,89,238	
							Total Object Head-- I :			3,10,562	0	26,900	0	2,83,662	3,10,562
			Total Sub Head :			3,10,562	0	26,900	0	2,83,662	3,10,562				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	30,204	0	0	0	30,204	30,204	
							398	Voucher	2,208	0	0	0	2,208	2,208	
							85	Voucher	30,204	0	0	0	30,204	30,204	
							Total Object Head-- I :			62,616	0	0	0	62,616	62,616
			Total Sub Head :			62,616	0	0	0	62,616	62,616				
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	93,516	0	19,750	0	73,766	93,516				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	391	Voucher	7,152	0	0	0	7,152	7,152			
						Voted-Sixth-Schedule-Khasi	99	Voucher	93,516	0	19,750	0	73,766	93,516			
						Total Object Head-- I :						1,94,184	0	39,500	0	1,54,684	1,94,184
						Total Sub Head :						1,94,184	0	39,500	0	1,54,684	1,94,184
						Total Minor Head 102 :						34,70,772	3,000	2,28,400	0	32,39,372	34,67,772
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	37,708	0	0	0	37,708	37,708				
					Voted-Sixth-Schedule-Khasi	101	Voucher	2,01,794	1,500	8,000	0	1,92,294	2,00,294				
					Voted-Sixth-Schedule-Khasi	1134	Voucher	37,708	0	0	0	37,708	37,708				
					Voted-Sixth-Schedule-Khasi	392	Voucher	14,892	0	0	0	14,892	14,892				
					Voted-Sixth-Schedule-Khasi	395	Voucher	2,976	0	0	0	2,976	2,976				
					Voted-Sixth-Schedule-Khasi	944	Voucher	43,572	0	4,000	0	39,572	43,572				
					Voted-Sixth-Schedule-Khasi	945	Voucher	1,452	0	0	0	1,452	1,452				
					Voted-Sixth-Schedule-Khasi	956	Voucher	2,01,794	1,500	8,000	0	1,92,294	2,00,294				
					Total Object Head-- I :						5,41,896	3,000	20,000	0	5,18,896	5,38,896	
					Total Sub Head :						5,41,896	3,000	20,000	0	5,18,896	5,38,896	
Total Sub Major Head I :						34,70,772	3,000	2,28,400	0	32,39,372	34,67,772						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :	50	ADMINISTRATION OF FORESTS												
Department :	Forest and Environment Department													
Treasury :	Nongpoh Treasury													
D.D.O. :	1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406					Total Major Head	2406 :			34,70,772	3,000	2,28,400	0	32,39,372	34,67,772
					Total of Month :				34,70,772	3,000	2,28,400	0	32,39,372	34,67,772
					Total of DDO	1300100 :			2,03,16,681	60,900	13,49,510	0	1,89,06,271	2,02,55,781
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														2,02,55,781
<u>Summary of DDO wise expenditure</u>														
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							1,38,73,267
2406	01	102	(07) Umbrella Project/ Ecological Restoration Project		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							27,65,006
2406	01	102	(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							3,01,304
2406	01	102	(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							9,22,916
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							23,93,288
														2,02,55,781

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1039	Voucher	5,176	0	0	0	0	5,176	5,176			
						General-Voted	229	Voucher	1,03,609	0	0	0	1,03,609	1,03,609				
					Total Object Head-- 1 :								1,08,785	0	0	0	1,08,785	1,08,785
					Total Sub Head :								1,08,785	0	0	0	1,08,785	1,08,785
					Total Minor Head 102 :								1,08,785	0	0	0	1,08,785	1,08,785
					Total Sub Major Head 1 :								1,08,785	0	0	0	1,08,785	1,08,785
					Total Major Head 2406 :								1,08,785	0	0	0	1,08,785	1,08,785
Total of Month :								1,08,785	0	0	0	1,08,785	1,08,785					
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	92	Voucher	1,03,609	0	0	0	0	1,03,609	1,03,609			
						Total Object Head-- 1 :								1,03,609	0	0	0	1,03,609
					Total Sub Head :								1,03,609	0	0	0	1,03,609	1,03,609
					Total Minor Head 102 :								1,03,609	0	0	0	1,03,609	1,03,609
					Total Sub Major Head 1 :								1,03,609	0	0	0	1,03,609	1,03,609
Total Major Head 2406 :								1,03,609	0	0	0	1,03,609	1,03,609					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :									1,03,609	0	0	0	1,03,609	1,03,609
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	468	Voucher	1,03,609	0	0	2,200	1,01,409	1,03,609
Total Object Head-- 1 :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total Sub Head :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total Minor Head 102 :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total Sub Major Head 1 :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total Major Head 2406 :									1,03,609	0	0	2,200	1,01,409	1,03,609
Total of Month :									1,03,609	0	0	2,200	1,01,409	1,03,609
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	40	Voucher	1,03,609	0	0	2,200	1,01,409	1,03,609
Total Object Head-- 1 :									1,03,609	0	0	2,200	1,01,409	1,03,609

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	102	(04) Social Forestry		Total Sub Head :				1,03,609	0	0	2,200	1,01,409	1,03,609
					Total Minor Head 102 :				1,03,609	0	0	2,200	1,01,409	1,03,609
					Total Sub Major Head 1 :				1,03,609	0	0	2,200	1,01,409	1,03,609
					Total Major Head 2406 :				1,03,609	0	0	2,200	1,01,409	1,03,609
					Total of Month :				1,03,609	0	0	2,200	1,01,409	1,03,609
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	353	Voucher	1,05,320	0	0	2,200	1,03,120	1,05,320
					Total Object Head-- 1 :				1,05,320	0	0	2,200	1,03,120	1,05,320
					Total Sub Head :				1,05,320	0	0	2,200	1,03,120	1,05,320
					Total Minor Head 102 :				1,05,320	0	0	2,200	1,03,120	1,05,320
					Total Sub Major Head 1 :				1,05,320	0	0	2,200	1,03,120	1,05,320
					Total Major Head 2406 :				1,05,320	0	0	2,200	1,03,120	1,05,320
					Total of Month :				1,05,320	0	0	2,200	1,03,120	1,05,320
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Tura Treasury															
D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura															
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	88	Voucher	1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Object Head-- 1 :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Sub Head :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Minor Head 102 :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Sub Major Head 1 :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Major Head 2406 :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total of Month :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	863	Voucher	1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Object Head-- 1 :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Sub Head :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Minor Head 102 :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Sub Major Head 1 :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total Major Head 2406 :									1,05,320	0	0	2,200	1,03,120	1,05,320	
Total of Month :									1,05,320	0	0	2,200	1,03,120	1,05,320	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Tura Treasury																		
D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																		
Month of Account: NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	7,896	0	0	0	7,896	7,896				
						General-Voted	677	Voucher	1,05,320	0	0	2,200	1,03,120	1,05,320				
					Total Object Head-- 1 :								1,13,216	0	0	2,200	1,11,016	1,13,216
					Total Sub Head :								1,13,216	0	0	2,200	1,11,016	1,13,216
					Total Minor Head 102 :								1,13,216	0	0	2,200	1,11,016	1,13,216
					Total Sub Major Head 1 :								1,13,216	0	0	2,200	1,11,016	1,13,216
					Total Major Head 2406 :								1,13,216	0	0	2,200	1,11,016	1,13,216
Total of Month :								1,13,216	0	0	2,200	1,11,016	1,13,216					
Month of Account: DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1782	Voucher	1,07,294	0	0	2,200	1,05,094	1,07,294				
						General-Voted	544	Voucher	1,07,294	0	0	2,200	1,05,094	1,07,294				
					Total Object Head-- 1 :								2,14,588	0	0	4,400	2,10,188	2,14,588
					Total Sub Head :								2,14,588	0	0	4,400	2,10,188	2,14,588
					Total Minor Head 102 :								2,14,588	0	0	4,400	2,10,188	2,14,588
Total Sub Major Head 1 :								2,14,588	0	0	4,400	2,10,188	2,14,588					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS													
Department :	Forest and Environment Department														
Treasury :	Tura Treasury														
D.D.O. :	1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:	DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406					Total Major Head	2406 :			2,14,588	0	0	4,400	2,10,188	2,14,588	
					Total of Month :				2,14,588	0	0	4,400	2,10,188	2,14,588	
					Total of DDO	1300100 :			10,63,376	0	0	17,600	10,45,776	10,63,376	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														10,63,376	
<u>Summary of DDO wise expenditure</u>															
2406	01	102	(04)	Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted								10,63,376
														10,63,376	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	758	Voucher	2,528	0	0	0	2,528	2,528								
						General-Voted	9	Voucher	50,638	0	0	0	50,638	50,638								
					Total Object Head-- 1 :								53,166	0	0	0	53,166	53,166				
					Total Sub Head :								53,166	0	0	0	53,166	53,166				
					Total Minor Head 1 :								53,166	0	0	0	53,166	53,166				
					102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	7	Voucher	36,799	0	0	0	36,799	36,799					
									General-Voted	759	Voucher	1,816	0	0	0	1,816	1,816					
									Total Object Head-- 1 :								38,615	0	0	0	38,615	38,615
									Total Sub Head :								38,615	0	0	0	38,615	38,615
									Total Minor Head 102 :								38,615	0	0	0	38,615	38,615
Total Sub Major Head 1 :									91,781	0	0	0	91,781	91,781								
02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	760	Voucher	15,392	0	0	0	15,392	15,392									
					General-Voted	8	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321									
					Total Object Head-- 1 :								3,15,713	0	10,000	6,600	2,99,113	3,15,713				
					Total Sub Head :								3,15,713	0	10,000	6,600	2,99,113	3,15,713				
					Total Minor Head 110 :								3,15,713	0	10,000	6,600	2,99,113	3,15,713				
					Total Sub Major Head 2 :								3,15,713	0	10,000	6,600	2,99,113	3,15,713				
Total Major Head 2406 :								4,07,494	0	10,000	6,600	3,90,894	4,07,494									
Total of Month :								4,07,494														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
										0	10,000	6,600	3,90,894	4,07,494
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	70	Voucher	50,638	0	0	0	50,638	50,638
Total Object Head-- 1 :									50,638	0	0	0	50,638	50,638
Total Sub Head :									50,638	0	0	0	50,638	50,638
Total Minor Head 1 :									50,638	0	0	0	50,638	50,638
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	72	Voucher	36,799	0	0	0	36,799	36,799
Total Object Head-- 1 :									36,799	0	0	0	36,799	36,799
Total Sub Head :									36,799	0	0	0	36,799	36,799
Total Minor Head 102 :									36,799	0	0	0	36,799	36,799
Total Sub Major Head 1 :									87,437	0	0	0	87,437	87,437
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	74	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Object Head-- 1 :									3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Sub Head :									3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Minor Head 110 :									3,00,321	0	10,000	6,600	2,83,721	3,00,321

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura													
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02				Total Sub Major Head 2 :				3,00,321	0	10,000	6,600	2,83,721	3,00,321	
									Total Major Head 2406 :	3,87,758	0	10,000	6,600	3,71,158	3,87,758
									Total of Month :	3,87,758	0	10,000	6,600	3,71,158	3,87,758
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	465	Voucher	50,638	0	0	0	50,638	50,638	
									Total Object Head-- 1 :	50,638	0	0	0	50,638	50,638
									Total Sub Head :	50,638	0	0	0	50,638	50,638
									Total Minor Head 1 :	50,638	0	0	0	50,638	50,638
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	466	Voucher	36,799	0	0	0	36,799	36,799	
									Total Object Head-- 1 :	36,799	0	0	0	36,799	36,799
									Total Sub Head :	36,799	0	0	0	36,799	36,799
									Total Minor Head 102 :	36,799	0	0	0	36,799	36,799
									Total Sub Major Head 1 :	87,437	0	0	0	87,437	87,437
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	588	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321	
									Total Object Head-- 1 :	3,00,321	0	10,000	6,600	2,83,721	3,00,321

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Minor Head 110 :									3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Sub Major Head 2 :									3,00,321	0	10,000	6,600	2,83,721	3,00,321
Total Major Head 2406 :									3,87,758	0	10,000	6,600	3,71,158	3,87,758
Total of Month :									3,87,758	0	10,000	6,600	3,71,158	3,87,758
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	50,638	0	0	0	50,638	50,638
Total Object Head-- 1 :									50,638	0	0	0	50,638	50,638
Total Sub Head :									50,638	0	0	0	50,638	50,638
Total Minor Head 1 :									50,638	0	0	0	50,638	50,638
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	36,799	0	0	0	36,799	36,799
Total Object Head-- 1 :									36,799	0	0	0	36,799	36,799
Total Sub Head :									36,799	0	0	0	36,799	36,799
Total Minor Head 102 :									36,799	0	0	0	36,799	36,799
Total Sub Major Head 1 :									87,437	0	0	0	87,437	87,437

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Tura Treasury																			
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																			
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	3,00,321	0	10,000	6,600	2,83,721	3,00,321					
						General-Voted	793	Voucher	16	0	0	0	16	16					
					Total Object Head-- 1 :								3,00,337	0	10,000	6,600	2,83,737	3,00,337	
					Total Sub Head :								3,00,337	0	10,000	6,600	2,83,737	3,00,337	
					Total Minor Head 110 :								3,00,337	0	10,000	6,600	2,83,737	3,00,337	
					Total Sub Major Head 2 :								3,00,337	0	10,000	6,600	2,83,737	3,00,337	
					Total Major Head 2406 :								3,87,774	0	10,000	6,600	3,71,174	3,87,774	
Total of Month :																			
3,87,774																			
0																			
10,000																			
6,600																			
3,71,174																			
3,87,774																			
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	373	Voucher	52,038	0	0	0	52,038	52,038					
						Total Object Head-- 1 :								52,038	0	0	0	52,038	52,038
						Total Sub Head :								52,038	0	0	0	52,038	52,038
		Total Minor Head 1 :								52,038	0	0	0	52,038	52,038				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	372	Voucher	37,887	0	0	0	37,887	37,887					
Total Object Head-- 1 :								37,887	0	0	0	37,887	37,887						

**Voucher Wise Expenditure Report
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Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									37,887	0	0	0	37,887	37,887
Total Minor Head 102 :									37,887	0	0	0	37,887	37,887
Total Sub Major Head 1 :									89,925	0	0	0	89,925	89,925
2406	01	102	(04) Social Forestry											
									3,07,548	0	10,500	6,600	2,90,448	3,07,548
Total Object Head-- 1 :									3,07,548	0	10,500	6,600	2,90,448	3,07,548
Total Sub Head :									3,07,548	0	10,500	6,600	2,90,448	3,07,548
Total Minor Head 110 :									3,07,548	0	10,500	6,600	2,90,448	3,07,548
Total Sub Major Head 2 :									3,07,548	0	10,500	6,600	2,90,448	3,07,548
Total Major Head 2406 :									3,97,473	0	10,500	6,600	3,80,373	3,97,473
Total of Month :									3,97,473	0	10,500	6,600	3,80,373	3,97,473
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation						52,038	0	0	0	52,038	52,038
Total Object Head-- 1 :									52,038	0	0	0	52,038	52,038
Total Sub Head :									52,038	0	0	0	52,038	52,038
Total Minor Head 1 :									52,038	0	0	0	52,038	52,038

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	98	Voucher	37,887	0	0	0	37,887	37,887
					Total Object Head-- 1 :				37,887	0	0	0	37,887	37,887
					Total Sub Head :				37,887	0	0	0	37,887	37,887
					Total Minor Head 102 :				37,887	0	0	0	37,887	37,887
					Total Sub Major Head 1 :				89,925	0	0	0	89,925	89,925
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	3,07,548	0	10,500	6,600	2,90,448	3,07,548
					Total Object Head-- 1 :				3,07,548	0	10,500	6,600	2,90,448	3,07,548
					Total Sub Head :				3,07,548	0	10,500	6,600	2,90,448	3,07,548
					Total Minor Head 110 :				3,07,548	0	10,500	6,600	2,90,448	3,07,548
					Total Sub Major Head 2 :				3,07,548	0	10,500	6,600	2,90,448	3,07,548
Total Major Head 2406 :				3,97,473	0	10,500	6,600	3,80,373	3,97,473					
Total of Month :				3,97,473	0	10,500	6,600	3,80,373	3,97,473					
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	52,038	0	0	0	52,038	52,038
					Total Object Head-- 1 :				52,038	0	0	0	52,038	52,038

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Tura Treasury															
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura															
Month of Account: OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation			Total Sub Head :			52,038	0	0	0	52,038	52,038	
			Total Minor Head 1 :			52,038	0	0	0	52,038	52,038				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance General-Voted 254 Voucher			37,887	0	0	0	37,887	37,887		
					Total Object Head-- 1 :			37,887	0	0	0	37,887	37,887		
					Total Sub Head :			37,887	0	0	0	37,887	37,887		
	Total Minor Head 102 :			37,887	0	0	0	37,887	37,887						
	Total Sub Major Head 1 :			89,925	0	0	0	89,925	89,925						
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance General-Voted 255 Voucher			3,07,548	0	10,500	6,600	2,90,448	3,07,548		
					Total Object Head-- 1 :			3,07,548	0	10,500	6,600	2,90,448	3,07,548		
		Total Sub Head :			3,07,548	0	10,500	6,600	2,90,448	3,07,548					
Total Minor Head 110 :			3,07,548	0	10,500	6,600	2,90,448	3,07,548							
Total Sub Major Head 2 :			3,07,548	0	10,500	6,600	2,90,448	3,07,548							
Total Major Head 2406 :			3,97,473	0	10,500	6,600	3,80,373	3,97,473							
Total of Month :			3,97,473	0	10,500	6,600	3,80,373	3,97,473							
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: NOV/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1771	Voucher	3,900	0	0	0	3,900	3,900								
						General-Voted	728	Voucher	52,038	0	0	0	52,038	52,038								
					Total Object Head-- 1 :								55,938	0	0	0	55,938	55,938				
					Total Sub Head :								55,938	0	0	0	55,938	55,938				
					Total Minor Head 1 :								55,938	0	0	0	55,938	55,938				
					102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1769	Voucher	2,808	0	0	0	2,808	2,808					
									General-Voted	729	Voucher	37,887	0	0	0	37,887	37,887					
									Total Object Head-- 1 :								40,695	0	0	0	40,695	40,695
									Total Sub Head :								40,695	0	0	0	40,695	40,695
									Total Minor Head 102 :								40,695	0	0	0	40,695	40,695
Total Sub Major Head 1 :									96,633	0	0	0	96,633	96,633								
02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1770	Voucher	23,664	0	0	0	23,664	23,664									
					General-Voted	731	Voucher	3,07,548	0	10,500	6,600	2,90,448	3,07,548									
					Total Object Head-- 1 :								3,31,212	0	10,500	6,600	3,14,112	3,31,212				
					Total Sub Head :								3,31,212	0	10,500	6,600	3,14,112	3,31,212				
					Total Minor Head 110 :								3,31,212	0	10,500	6,600	3,14,112	3,31,212				
					Total Sub Major Head 2 :								3,31,212	0	10,500	6,600	3,14,112	3,31,212				
Total Major Head 2406 :								4,27,845	0	10,500	6,600	4,10,745	4,27,845									
Total of Month :								4,27,845														

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
										0	10,500	6,600	4,10,745	4,27,845				
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1783	Voucher	53,013	0	0	0	53,013	53,013				
						General-Voted	317	Voucher	53,013	0	0	0	53,013	53,013				
					Total Object Head-- I :								1,06,026	0	0	0	1,06,026	1,06,026
					Total Sub Head :								1,06,026	0	0	0	1,06,026	1,06,026
					Total Minor Head I :								1,06,026	0	0	0	1,06,026	1,06,026
					102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1702	Voucher	38,589	0	0	0	38,589	38,589	
		General-Voted	318	Voucher					38,589	0	0	0	38,589	38,589				
		Total Object Head-- I :								77,178	0	0	0	77,178	77,178			
		Total Sub Head :								77,178	0	0	0	77,178	77,178			
		Total Minor Head 102 :								77,178	0	0	0	77,178	77,178			
Total Sub Major Head I :								1,83,204	0	0	0	1,83,204	1,83,204					
02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1784	Voucher	2,63,492	0	8,000	4,400	2,51,092	2,63,492					
					General-Voted	319	Voucher	3,13,464	0	10,500	6,600	2,96,364	3,13,464					
				Total Object Head-- I :								5,76,956	0	18,500	11,000	5,47,456	5,76,956	

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02	110	(02) Other Wild Life Preservation Works		Total Sub Head :				5,76,956	0	18,500	11,000	5,47,456	5,76,956
					Total Minor Head 110 :				5,76,956	0	18,500	11,000	5,47,456	5,76,956
					Total Sub Major Head 2 :				5,76,956	0	18,500	11,000	5,47,456	5,76,956
					Total Major Head 2406 :				7,60,160	0	18,500	11,000	7,30,660	7,60,160
					Total of Month :				7,60,160	0	18,500	11,000	7,30,660	7,60,160
					Total of DDO 1300200 :				39,51,208	0	1,00,500	63,800	37,86,908	39,51,208
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														39,51,208
<u>Summary of DDO wise expenditure</u>														
2406	01	1	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary Allowance		General-Voted						5,23,158
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance		General-Voted						3,80,546
2406	02	110	(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance		General-Voted						30,47,504
														39,51,208

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300300 D.F.O. Wildlife Division Tura													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1235	Voucher	11,824	0	0	0	11,824	11,824	
						Voted-Sixth-Schedule-Garo	227	Voucher	2,31,624	3,000	0	6,600	2,22,024	2,28,624	
						Total Object Head-- I :				2,43,448	3,000	0	6,600	2,33,848	2,40,448
						Total Sub Head :				2,43,448	3,000	0	6,600	2,33,848	2,40,448
						Total Minor Head 101 :				2,43,448	3,000	0	6,600	2,33,848	2,40,448
	Total Sub Major Head I :				2,43,448	3,000	0	6,600	2,33,848	2,40,448					
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1236	Voucher	46,360	0	0	0	46,360	46,360	
						Voted-Sixth-Schedule-Garo	225	Voucher	9,14,301	20,150	37,000	11,000	8,46,151	8,94,151	
						Total Object Head-- I :				9,60,661	20,150	37,000	11,000	8,92,511	9,40,511
						Total Sub Head :				9,60,661	20,150	37,000	11,000	8,92,511	9,40,511
Total Minor Head 110 :						9,60,661	20,150	37,000	11,000	8,92,511	9,40,511				
(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1233	Voucher	6,632	0	0	0	6,632	6,632			
				Voted-Sixth-Schedule-Garo	1238	Voucher	72,448	0	0	0	72,448	72,448			
				Voted-Sixth-Schedule-Garo	226	Voucher	13,79,157	13,000	1,70,000	33,000	11,63,157	13,66,157			
				Voted-Sixth-Schedule-Garo	228	Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047			
				Voted-Sixth-Schedule-Garo	701	Voucher	1,71,847	0	0	0	1,71,847	1,71,847			
Total Object Head-- I :				17,56,131	13,000	1,85,000	33,000	15,25,131	17,43,131						

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(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300300 D.F.O. Wildlife Division Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works		Total Sub Head :				17,56,131	13,000	1,85,000	33,000	15,25,131	17,43,131
					Total Minor Head 110 :				27,16,792	33,150	2,22,000	44,000	24,17,642	26,83,642
					Total Sub Major Head 2 :				27,16,792	33,150	2,22,000	44,000	24,17,642	26,83,642
					Total Major Head 2406 :				29,60,240	36,150	2,22,000	50,600	26,51,490	29,24,090
					Total of Month :				29,60,240	36,150	2,22,000	50,600	26,51,490	29,24,090
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	2,31,624	3,000	0	6,600	2,22,024	2,28,624
					Total Object Head-- 1 :				2,31,624	3,000	0	6,600	2,22,024	2,28,624
					Total Sub Head :				2,31,624	3,000	0	6,600	2,22,024	2,28,624
					Total Minor Head 101 :				2,31,624	3,000	0	6,600	2,22,024	2,28,624
					Total Sub Major Head 1 :				2,31,624	3,000	0	6,600	2,22,024	2,28,624
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1190	Voucher	62,090	0	0	0	62,090	62,090
						Voted-Sixth-Schedule-Garo	1192	Voucher	2,016	0	0	0	2,016	2,016
						Voted-Sixth-Schedule-Garo	68	Voucher	9,45,346	20,150	37,000	11,000	8,77,196	9,25,196

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Shillong**

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Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Tura Treasury															
D.D.O. : 1300300 D.F.O. Wildlife Division Tura															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,09,452	20,150	37,000	11,000	9,41,302	9,89,302
						Total Sub Head :				10,09,452	20,150	37,000	11,000	9,41,302	9,89,302
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1191	Voucher		62,090	0	0	0	62,090	62,090
						Voted-Sixth-Schedule-Garo	45	Voucher		14,10,202	13,000	1,74,500	33,000	11,89,702	13,97,202
						Voted-Sixth-Schedule-Garo	66	Voucher		1,26,047	0	15,000	0	1,11,047	1,26,047
						Total Object Head-- 1 :				15,98,339	13,000	1,89,500	33,000	13,62,839	15,85,339
						Total Sub Head :				15,98,339	13,000	1,89,500	33,000	13,62,839	15,85,339
						Total Minor Head 110 :				26,07,791	33,150	2,26,500	44,000	23,04,141	25,74,641
						Total Sub Major Head 2 :				26,07,791	33,150	2,26,500	44,000	23,04,141	25,74,641
						Total Major Head 2406 :				28,39,415	36,150	2,26,500	50,600	25,26,165	28,03,265
						Total of Month :				28,39,415	36,150	2,26,500	50,600	25,26,165	28,03,265
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher		2,34,348	3,000	0	6,600	2,24,748	2,31,348
						Total Object Head-- 1 :				2,34,348	3,000	0	6,600	2,24,748	2,31,348

Voucher Wise Expenditure Report
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Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300300 D.F.O. Wildlife Division Tura

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Head :									2,34,348	3,000	0	6,600	2,24,748	2,31,348	
Total Minor Head 101 :									2,34,348	3,000	0	6,600	2,24,748	2,31,348	
Total Sub Major Head 1 :									2,34,348	3,000	0	6,600	2,24,748	2,31,348	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens												
Total Object Head-- 1 :									9,47,678	20,150	37,000	11,000	8,79,528	9,27,528	
Total Sub Head :									9,47,678	20,150	37,000	11,000	8,79,528	9,27,528	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher	9,47,678	20,150	37,000	11,000	8,79,528	9,27,528	
Total Object Head-- 1 :									9,47,678	20,150	37,000	11,000	8,79,528	9,27,528	
Total Sub Head :									9,47,678	20,150	37,000	11,000	8,79,528	9,27,528	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2074	Challan	-760	0	0	0	-760	-760	
						Voted-Sixth-Schedule-Garo	2906	Challan	-2,198	0	0	0	-2,198	-2,198	
						Voted-Sixth-Schedule-Garo	536	Voucher	14,14,163	13,000	1,76,000	33,000	11,92,163	14,01,163	
						Voted-Sixth-Schedule-Garo	552	Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047	
Total Object Head-- 1 :									15,37,252	13,000	1,91,000	33,000	13,00,252	15,24,252	
Total Sub Head :									15,37,252	13,000	1,91,000	33,000	13,00,252	15,24,252	
Total Minor Head 110 :									24,84,930	33,150	2,28,000	44,000	21,79,780	24,51,780	
Total Sub Major Head 2 :									24,84,930	33,150	2,28,000	44,000	21,79,780	24,51,780	
Total Major Head 2406 :									27,19,278	36,150	2,28,000	50,600	24,04,528	26,83,128	
Total of Month :									27,19,278	36,150	2,28,000	50,600	24,04,528	26,83,128	

Voucher Wise Expenditure Report
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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																				
Month of Account:		JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	62,934	0	0	0	62,934	62,934								
							42	Voucher	2,34,348	3,000	0	6,600	2,24,748	2,31,348								
					Total Object Head-- I :								2,97,282	3,000	0	6,600	2,87,682	2,94,282				
					Total Sub Head :								2,97,282	3,000	0	6,600	2,87,682	2,94,282				
					Total Minor Head 101 :								2,97,282	3,000	0	6,600	2,87,682	2,94,282				
					Total Sub Major Head I :								2,97,282	3,000	0	6,600	2,87,682	2,94,282				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	3,80,431	0	0	0	3,80,431	3,80,431				
											37	Voucher	9,47,678	20,150	42,000	11,000	8,74,528	9,27,528				
									Total Object Head-- I :								13,28,109	20,150	42,000	11,000	12,54,959	13,07,959
									Total Sub Head :								13,28,109	20,150	42,000	11,000	12,54,959	13,07,959
(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26					Voucher	53,296	0	0	0	53,296	53,296							
				38					Voucher	1,26,047	0	15,000	0	1,11,047	1,26,047							
				41					Voucher	14,14,163	13,000	1,81,000	33,000	11,87,163	14,01,163							
				Total Object Head-- I :								15,93,506	13,000	1,96,000	33,000	13,51,506	15,80,506					
Total Sub Head :									15,93,506	13,000	1,96,000	33,000	13,51,506	15,80,506								
Total Minor Head 110 :									29,21,615	33,150	2,38,000	44,000	26,06,465	28,88,465								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS													
Department : Forest and Environment Department													
Treasury : Tura Treasury													
D.D.O. : 1300300 D.F.O. Wildlife Division Tura													
Month of Account: JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 2 :									29,21,615	33,150	2,38,000	44,000	28,88,465
Total Major Head 2406 :									32,18,897	36,150	2,38,000	50,600	31,82,747
Total of Month :									32,18,897	36,150	2,38,000	50,600	31,82,747
Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	2,38,354	3,000	0	6,600	2,35,354
Total Object Head-- 1 :									2,38,354	3,000	0	6,600	2,35,354
Total Sub Head :									2,38,354	3,000	0	6,600	2,35,354
Total Minor Head 101 :									2,38,354	3,000	0	6,600	2,35,354
Total Sub Major Head 1 :									2,38,354	3,000	0	6,600	2,35,354
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	9,71,838	20,150	42,000	11,000	9,51,688
Total Object Head-- 1 :									9,71,838	20,150	42,000	11,000	9,51,688
Total Sub Head :									9,71,838	20,150	42,000	11,000	9,51,688
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	2,47,947	0	55,000	0	2,47,947
						Voted-Sixth-Schedule-Garo	369	Voucher	13,27,996	13,000	1,41,000	33,000	13,14,996

**Voucher Wise Expenditure Report
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300300 D.F.O. Wildlife Division Tura												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance				15,75,943	13,000	1,96,000	33,000	13,33,943	15,62,943
Total Object Head-- 1 :									15,75,943	13,000	1,96,000	33,000	13,33,943	15,62,943
Total Sub Head :									15,75,943	13,000	1,96,000	33,000	13,33,943	15,62,943
Total Minor Head 110 :									25,47,781	33,150	2,38,000	44,000	22,32,631	25,14,631
Total Sub Major Head 2 :									25,47,781	33,150	2,38,000	44,000	22,32,631	25,14,631
Total Major Head 2406 :									27,86,135	36,150	2,38,000	50,600	24,61,385	27,49,985
Total of Month :									27,86,135	36,150	2,38,000	50,600	24,61,385	27,49,985
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	2,38,354	0	0	6,600	2,31,754	2,38,354
Total Object Head-- 1 :									2,38,354	0	0	6,600	2,31,754	2,38,354
Total Sub Head :									2,38,354	0	0	6,600	2,31,754	2,38,354
Total Minor Head 101 :									2,38,354	0	0	6,600	2,31,754	2,38,354
Total Sub Major Head 1 :									2,38,354	0	0	6,600	2,31,754	2,38,354
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	9,81,945	15,150	42,000	11,000	9,13,795	9,66,795
Total Object Head-- 1 :									9,81,945	15,150	42,000	11,000	9,13,795	9,66,795

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300300 D.F.O. Wildlife Division Tura														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									9,81,945	15,150	42,000	11,000	9,13,795	9,66,795
2406	02	110	(01) Establishment Of Wild Life Sanctuary											
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	13,27,996	0	1,41,000	33,000	11,53,996	13,27,996
						Voted-Sixth-Schedule-Garo	92	Voucher	2,47,947	0	55,000	0	1,92,947	2,47,947
Total Object Head-- 1 :									15,75,943	0	1,96,000	33,000	13,46,943	15,75,943
Total Sub Head :									15,75,943	0	1,96,000	33,000	13,46,943	15,75,943
Total Minor Head 110 :									25,57,888	15,150	2,38,000	44,000	22,60,738	25,42,738
Total Sub Major Head 2 :									25,57,888	15,150	2,38,000	44,000	22,60,738	25,42,738
Total Major Head 2406 :									27,96,242	15,150	2,38,000	50,600	24,92,492	27,81,092
Total of Month :									27,96,242	15,150	2,38,000	50,600	24,92,492	27,81,092
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	2,01,390	0	0	6,600	1,94,790	2,01,390
Total Object Head-- 1 :									2,01,390	0	0	6,600	1,94,790	2,01,390
Total Sub Head :									2,01,390	0	0	6,600	1,94,790	2,01,390
Total Minor Head 101 :									2,01,390	0	0	6,600	1,94,790	2,01,390

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406		01		Total Sub Major Head 1 :							2,01,390	0	0	6,600	1,94,790	2,01,390
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	9,81,945	15,150	44,500	11,000	9,11,295	9,66,795		
						Voted-Sixth-Schedule-Garo	862	Voucher	6,96,075	0	0	0	6,96,075	6,96,075		
				Total Object Head-- 1 :							16,78,020	15,150	44,500	11,000	16,07,370	16,62,870
				Total Sub Head :							16,78,020	15,150	44,500	11,000	16,07,370	16,62,870
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	2,47,947	0	55,000	0	1,92,947	2,47,947		
						Voted-Sixth-Schedule-Garo	266	Voucher	13,27,996	0	1,41,000	33,000	11,53,996	13,27,996		
				Total Object Head-- 1 :							15,75,943	0	1,96,000	33,000	13,46,943	15,75,943
				Total Sub Head :							15,75,943	0	1,96,000	33,000	13,46,943	15,75,943
				Total Minor Head 110 :							32,53,963	15,150	2,40,500	44,000	29,54,313	32,38,813
				Total Sub Major Head 2 :							32,53,963	15,150	2,40,500	44,000	29,54,313	32,38,813
				Total Major Head 2406 :							34,55,353	15,150	2,40,500	50,600	31,49,103	34,40,203
				Total of Month :							34,55,353	15,150	2,40,500	50,600	31,49,103	34,40,203
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300300 D.F.O. Wildlife Division Tura													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1181	Voucher	15,300	0	0	0	15,300	15,300	
						Voted-Sixth-Schedule-Garo	269	Voucher	2,01,390	0	0	6,600	1,94,790	2,01,390	
						Total Object Head-- I :				2,16,690	0	0	6,600	2,10,090	2,16,690
						Total Sub Head :				2,16,690	0	0	6,600	2,10,090	2,16,690
						Total Minor Head 101 :				2,16,690	0	0	6,600	2,10,090	2,16,690
	Total Sub Major Head I :				2,16,690	0	0	6,600	2,10,090	2,16,690					
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1182	Voucher	74,712	0	0	0	74,712	74,712	
						Voted-Sixth-Schedule-Garo	268	Voucher	9,81,945	15,150	44,500	11,000	9,11,295	9,66,795	
						Total Object Head-- I :				10,56,657	15,150	44,500	11,000	9,86,007	10,41,507
						Total Sub Head :				10,56,657	15,150	44,500	11,000	9,86,007	10,41,507
Total Minor Head 110 :						10,56,657	15,150	44,500	11,000	9,86,007	10,41,507				
Total Sub Major Head I :				10,56,657	15,150	44,500	11,000	9,86,007	10,41,507						
(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1183	Voucher	1,02,264	0	0	0	1,02,264	1,02,264			
				Voted-Sixth-Schedule-Garo	1184	Voucher	19,548	0	0	0	19,548	19,548			
				Voted-Sixth-Schedule-Garo	267	Voucher	2,47,947	0	55,000	0	1,92,947	2,47,947			
				Voted-Sixth-Schedule-Garo	270	Voucher	13,27,996	0	1,41,000	35,200	11,51,796	13,27,996			
	Total Object Head-- I :				16,97,755	0	1,96,000	35,200	14,66,555	16,97,755					
Total Sub Head :				16,97,755	0	1,96,000	35,200	14,66,555	16,97,755						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Tura Treasury																		
D.D.O. : 1300300 D.F.O. Wildlife Division Tura																		
Month of Account: NOV/2024																		
Major Head			Sub Major Head		Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
									Total Minor Head 110 :				27,54,412	15,150	2,40,500 46,200		24,52,562	27,39,262
									Total Sub Major Head 2 :				27,54,412	15,150	2,40,500 46,200		24,52,562	27,39,262
									Total Major Head 2406 :				29,71,102	15,150	2,40,500 52,800		26,62,652	29,55,952
									Total of Month :				29,71,102	15,150	2,40,500 52,800		26,62,652	29,55,952
Month of Account: DEC/2024																		
Major Head			Sub Major Head		Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
2406 01 101			(01) Establishment Of Parks And Botanical Gardens		0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1704	Voucher				2,05,215	0	0 6,600		1,98,615	2,05,215
							Voted-Sixth-Schedule-Garo	292	Voucher				2,05,215	0	0 6,600		1,98,615	2,05,215
							Total Object Head-- 1 :						4,10,430	0	0 13,200		3,97,230	4,10,430
									Total Sub Head :				4,10,430	0	0 13,200		3,97,230	4,10,430
									Total Minor Head 101 :				4,10,430	0	0 13,200		3,97,230	4,10,430
									Total Sub Major Head 1 :				4,10,430	0	0 13,200		3,97,230	4,10,430
2406 02 110			(01) Establishment Of Wild Life Sanctuary		0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1705	Voucher				10,00,623	19,150	47,000 11,000		9,23,473	9,81,473
							Voted-Sixth-Schedule-Garo	289	Voucher				10,00,623	19,150	47,000 11,000		9,23,473	9,81,473
							Total Object Head-- 1 :						20,01,246	38,300	94,000 22,000		18,46,946	19,62,946

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300300 D.F.O. Wildlife Division Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary			Total Sub Head :				20,01,246	38,300	94,000	22,000	18,46,946	19,62,946
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1703	Voucher		13,53,562	7,000	1,38,000	35,200	11,73,362	13,46,562
						Voted-Sixth-Schedule-Garo	1706	Voucher		2,52,834	0	55,000	0	1,97,834	2,52,834
						Voted-Sixth-Schedule-Garo	288	Voucher		2,52,834	0	55,000	0	1,97,834	2,52,834
						Voted-Sixth-Schedule-Garo	291	Voucher		13,53,562	7,000	1,41,000	35,200	11,70,362	13,46,562
						Total Object Head-- 1 :				32,12,792	14,000	3,89,000	70,400	27,39,392	31,98,792
						Total Sub Head :				32,12,792	14,000	3,89,000	70,400	27,39,392	31,98,792
						Total Minor Head 110 :				52,14,038	52,300	4,83,000	92,400	45,86,338	51,61,738
						Total Sub Major Head 2 :				52,14,038	52,300	4,83,000	92,400	45,86,338	51,61,738
						Total Major Head 2406 :				56,24,468	52,300	4,83,000	1,05,600	49,83,568	55,72,168
						Total of Month :				56,24,468	52,300	4,83,000	1,05,600	49,83,568	55,72,168
						Total of DDO 1300300 :				2,93,71,130	2,78,500	23,54,500	5,12,600	2,62,25,530	2,90,92,630
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														2,90,92,630	
Summary of DDO wise expenditure															

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2024-2025**Demand :** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division TuraSummary of DDO wise expenditure

2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,96,920
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,07,51,106
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,60,44,604
							2,90,92,630

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	441	Voucher	1,19,399	1,000	0	2,200	1,16,199	1,18,399			
									Total Object Head-- I :	1,19,399	1,000	0	2,200	1,16,199	1,18,399		
			Total Sub Head :														
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	444	Voucher	64,611	2,000	0	2,200	60,411	62,611			
									Total Object Head-- I :	64,611	2,000	0	2,200	60,411	62,611		
			Total Sub Head :														
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	1,13,326	0	0	0	1,13,326	1,13,326			
									Voted-Sixth-Schedule-Garo	124	Voucher	70,656	0	0	0	70,656	70,656
									Voted-Sixth-Schedule-Garo	443	Voucher	8,70,566	15,366	81,000	24,200	7,50,000	8,55,200
									Total Object Head-- I :	10,54,548	15,366	81,000	24,200	9,33,982	10,39,182		
			Total Sub Head :														
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	63,006	0	5,500	0	57,506	63,006			
									Total Object Head-- I :	63,006	0	5,500	0	57,506	63,006		
			Total Sub Head :														
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	447	Voucher	99,502	1,000	4,600	2,200	91,702	98,502			
									Total Object Head-- I :	99,502	1,000	4,600	2,200	91,702	98,502		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura												
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
			Total Sub Head :						99,502	1,000	4,600	2,200	91,702	98,502
			Total Minor Head 102 :						14,01,066	19,366	91,100	30,800	12,59,800	13,81,700
			Total Sub Major Head 1 :						14,01,066	19,366	91,100	30,800	12,59,800	13,81,700
			Total Major Head 2406 :						14,01,066	19,366	91,100	30,800	12,59,800	13,81,700
			Total of Month :						14,01,066	19,366	91,100	30,800	12,59,800	13,81,700
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	535	Voucher	6,016	0	0	0	6,016	6,016
						Voted-Sixth-Schedule-Garo	86	Voucher	1,19,399	1,000	0	2,200	1,16,199	1,18,399
						Total Object Head-- I :			1,25,415	1,000	0	2,200	1,22,215	1,24,415
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1647	Challan	-5,300	0	0	0	-5,300	-5,300
						Total Object Head-- II :			-5,300	0	0	0	-5,300	-5,300
Total Sub Head :			1,20,115	1,000	0	2,200	1,16,915	1,19,115						
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	524	Voucher	3,288	0	0	0	3,288	3,288
						Voted-Sixth-	82	Voucher	64,611	2,000	0	2,200	60,411	62,611

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura												
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance				67,899	2,000	0	2,200	63,699	65,899
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1650	Challan	-5,400	0	0	0	-5,400	-5,400
					Total Object Head-- I :				-5,400	0	0	0	-5,400	-5,400
					Total Sub Head :				62,499	2,000	0	2,200	58,299	60,499
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1235	Voucher	2,233	0	0	0	2,233	2,233
						Voted-Sixth-Schedule-Garo	521	Voucher	42,397	0	0	2,200	40,197	42,397
						Voted-Sixth-Schedule-Garo	526	Voucher	29,168	1,000	0	2,200	25,968	28,168
						Voted-Sixth-Schedule-Garo	530	Voucher	6,256	0	0	0	6,256	6,256
						Voted-Sixth-Schedule-Garo	534	Voucher	50,928	0	0	0	50,928	50,928
						Voted-Sixth-Schedule-Garo	69	Voucher	1,13,326	0	0	0	1,13,326	1,13,326
						Voted-Sixth-Schedule-Garo	84	Voucher	8,77,000	15,366	93,000	26,400	7,42,234	8,61,634
						Voted-Sixth-Schedule-Garo	90	Voucher	70,656	0	0	0	70,656	70,656
					Total Object Head-- I :				11,91,964	16,366	93,000	30,800	10,51,798	11,75,598
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1645	Challan	-7,000	0	0	0	-7,000	-7,000
						Voted-Sixth-Schedule-Garo	1648	Challan	-12,000	0	0	0	-12,000	-12,000
						Voted-Sixth-Schedule-Garo	1653	Challan	-10,000	0	0	0	-10,000	-10,000

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Shillong

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Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1654	Challan	-3,000	0	0	0	-3,000	-3,000
Total Object Head-- II :									-32,000	0	0	0	-32,000	-32,000
Total Sub Head :									11,59,964	16,366	93,000	30,800	10,19,798	11,43,598
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1205	Voucher	79,724	0	0	0	79,724	79,724
						Voted-Sixth-Schedule-Garo	533	Voucher	3,216	0	0	0	3,216	3,216
						Voted-Sixth-Schedule-Garo	79	Voucher	63,006	0	6,000	0	57,006	63,006
Total Object Head-- I :									1,45,946	0	6,000	0	1,39,946	1,45,946
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1646	Challan	-2,850	0	0	0	-2,850	-2,850
Total Object Head-- II :									-2,850	0	0	0	-2,850	-2,850
Total Sub Head :									1,43,096	0	6,000	0	1,37,096	1,43,096
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	528	Voucher	5,112	0	0	0	5,112	5,112
						Voted-Sixth-Schedule-Garo	76	Voucher	99,502	1,000	5,600	2,200	90,702	98,502
Total Object Head-- I :									1,04,614	1,000	5,600	2,200	95,814	1,03,614
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1652	Challan	-5,700	0	0	0	-5,700	-5,700
Total Object Head-- II :									-5,700	0	0	0	-5,700	-5,700
Total Sub Head :									98,914	1,000	5,600	2,200	90,114	97,914

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1649	Challan	-2,450	0	0	0	-2,450	-2,450
Total Object Head-- 11 :									-2,450	0	0	0	-2,450	-2,450
Total Sub Head :									-2,450	0	0	0	-2,450	-2,450
Total Minor Head 102 :									15,82,138	20,366	1,04,600	37,400	14,19,772	15,61,772
Total Sub Major Head 1 :									15,82,138	20,366	1,04,600	37,400	14,19,772	15,61,772
Total Major Head 2406 :									15,82,138	20,366	1,04,600	37,400	14,19,772	15,61,772
Total of Month :									15,82,138	20,366	1,04,600	37,400	14,19,772	15,61,772
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	524	Voucher	1,19,399	1,000	0	2,200	1,16,199	1,18,399
Total Object Head-- 1 :									1,19,399	1,000	0	2,200	1,16,199	1,18,399
Total Sub Head :									1,19,399	1,000	0	2,200	1,16,199	1,18,399
Total Minor Head (03) Recreation Forestry :									64,611	2,000	0	2,200	60,411	62,611
Total Sub Head :									64,611	2,000	0	2,200	60,411	62,611

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Shillong**

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Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury : Tura Treasury																			
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura																			
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	507	Voucher	1,13,326	0	0	0	1,13,326	1,13,326					
							519	Voucher	9,47,656	15,366	93,000	26,400	8,12,890	9,32,290					
					Total Object Head-- I :								10,60,982	15,366	93,000	26,400	9,26,216	10,45,616	
					Total Sub Head :								10,60,982	15,366	93,000	26,400	9,26,216	10,45,616	
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	514	Voucher	1,23,285	0	6,000	0	1,17,285	1,23,285			
									Total Object Head-- I :								1,23,285	0	6,000
		Total Sub Head :								1,23,285	0	6,000	0	1,17,285	1,23,285				
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	511	Voucher	99,502	1,000	5,600	2,200	90,702	98,502						
						Total Object Head-- I :								99,502	1,000	5,600	2,200	90,702	98,502
						Total Sub Head :								99,502	1,000	5,600	2,200	90,702	98,502
		Total Minor Head 102 :								14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413				
		Total Sub Major Head I :								14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413				
Total Major Head 2406 :								14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413						
Total of Month :								14,67,779	19,366	1,04,600	33,000	13,10,813	14,48,413						
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

**Voucher Wise Expenditure Report
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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																				
Month of Account:		JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,19,399	1,000	0	2,200	1,16,199	1,18,399								
									Total Object Head-- I :								1,19,399	1,000	0	2,200	1,16,199	1,18,399
									Total Sub Head :								1,19,399	1,000	0	2,200	1,16,199	1,18,399
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	64,611	2,000	0	2,200	60,411	62,611								
									Total Object Head-- I :								64,611	2,000	0	2,200	60,411	62,611
									Total Sub Head :								64,611	2,000	0	2,200	60,411	62,611
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1264	Voucher	25,935	0	0	0	25,935	25,935								
									Voted-Sixth-Schedule-Garo	25	Voucher	9,47,656	15,366	93,000	26,400	8,12,890	9,32,290					
												Voted-Sixth-Schedule-Garo	32	Voucher	1,19,326	0	0	0	1,19,326	1,19,326		
									Total Object Head-- I :								10,92,917	15,366	93,000	26,400	9,58,151	10,77,551
			Total Sub Head :								10,92,917	15,366	93,000	26,400	9,58,151	10,77,551						
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,24,996	0	6,000	0	1,18,996	1,24,996								
									Voted-Sixth-Schedule-Garo	822	Voucher	18,557	0	0	0	18,557	18,557					
												Total Object Head-- I :								1,43,553	0	6,000
			Total Sub Head :								1,43,553	0	6,000	0	1,37,553	1,43,553						
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	99,502	1,000	5,600	2,200	90,702	98,502											

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				99,502	1,000	5,600	2,200	90,702	98,502
Total Object Head-- 1 :									99,502	1,000	5,600	2,200	90,702	98,502
Total Sub Head :									99,502	1,000	5,600	2,200	90,702	98,502
Total Minor Head 102 :									15,19,982	19,366	1,04,600	33,000	13,63,016	15,00,616
Total Sub Major Head 1 :									15,19,982	19,366	1,04,600	33,000	13,63,016	15,00,616
Total Major Head 2406 :									15,19,982	19,366	1,04,600	33,000	13,63,016	15,00,616
Total of Month :									15,19,982	19,366	1,04,600	33,000	13,63,016	15,00,616
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	345	Voucher	1,22,775	1,000	0	2,200	1,19,575	1,21,775
Total Object Head-- 1 :									1,22,775	1,000	0	2,200	1,19,575	1,21,775
Total Sub Head :									1,22,775	1,000	0	2,200	1,19,575	1,21,775
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	66,557	2,000	0	2,200	62,357	64,557
Total Object Head-- 1 :									66,557	2,000	0	2,200	62,357	64,557
Total Sub Head :									66,557	2,000	0	2,200	62,357	64,557
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	343	Voucher	9,02,140	9,000	93,000	26,400	7,73,740	8,93,140

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																							
Department : Forest and Environment Department																							
Treasury : Tura Treasury																							
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura																							
Month of Account: AUG/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	347	Voucher	1,19,326	0	0	0	1,19,326	1,19,326									
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	813	Voucher	70,656	0	0	70,656	70,656										
					Total Object Head-- I :				10,92,122	9,000	93,000	26,400	9,63,722	10,83,122									
					Total Sub Head :				10,92,122	9,000	93,000	26,400	9,63,722	10,83,122									
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	1,28,698	0	6,000	0	1,22,698	1,28,698							
																	Total Object Head-- I :				1,28,698	0	6,000
		Total Sub Head :															1,28,698	0	6,000	0	1,22,698	1,28,698	
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	348	Voucher	1,02,369	1,000	5,600	2,200	93,569	1,01,369										
														Total Object Head-- I :				1,02,369	1,000	5,600	2,200	93,569	1,01,369
														Total Sub Head :				1,02,369	1,000	5,600	2,200	93,569	1,01,369
		Total Minor Head 102 :									15,12,521	13,000	1,04,600	33,000	13,61,921	14,99,521							
		Total Sub Major Head I :									15,12,521	13,000	1,04,600	33,000	13,61,921	14,99,521							
Total Major Head 2406 :									15,12,521	13,000	1,04,600	33,000	13,61,921	14,99,521									
Total of Month :									15,12,521	13,000	1,04,600	33,000	13,61,921	14,99,521									
Month of Account: SEP/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)														

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	1,22,775	0	0	2,200	1,20,575	1,22,775			
									Total Object Head-- I :	1,22,775	0	0	2,200	1,20,575	1,22,775		
			Total Sub Head :														
			1,22,775 0 0 2,200 1,20,575 1,22,775														
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	66,557	0	0	2,200	64,357	66,557			
									Total Object Head-- I :	66,557	0	0	2,200	64,357	66,557		
			Total Sub Head :														
			66,557 0 0 2,200 64,357 66,557														
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1077	Voucher	12,58,459	0	0	0	12,58,459	12,58,459			
									Voted-Sixth-Schedule-Garo	73	Voucher	9,02,140	0	93,000	26,400	7,82,740	9,02,140
									Voted-Sixth-Schedule-Garo	75	Voucher	1,19,326	0	0	0	1,19,326	1,19,326
			Total Object Head-- I :	22,79,925	0	93,000	26,400	21,60,525	22,79,925								
			Total Sub Head :														
			22,79,925 0 93,000 26,400 21,60,525 22,79,925														
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	1,28,698	0	6,000	0	1,22,698	1,28,698			
									Total Object Head-- I :	1,28,698	0	6,000	0	1,22,698	1,28,698		
Total Sub Head :																	
1,28,698 0 6,000 0 1,22,698 1,28,698																	
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	1,02,369	0	5,600	2,200	94,569	1,02,369						
						Total Object Head-- I :	1,02,369	0	5,600	2,200	94,569	1,02,369					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch		Total Sub Head :				1,02,369	0	5,600	2,200	94,569	1,02,369
					Total Minor Head 102 :				27,00,324	0	1,04,600	33,000	25,62,724	27,00,324
					Total Sub Major Head 1 :				27,00,324	0	1,04,600	33,000	25,62,724	27,00,324
					Total Major Head 2406 :				27,00,324	0	1,04,600	33,000	25,62,724	27,00,324
					Total of Month :				27,00,324	0	1,04,600	33,000	25,62,724	27,00,324
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	1,22,775	0	0	2,200	1,20,575	1,22,775
					Total Object Head-- 1 :				1,22,775	0	0	2,200	1,20,575	1,22,775
					Total Sub Head :				1,22,775	0	0	2,200	1,20,575	1,22,775
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	66,557	0	0	2,200	64,357	66,557
					Total Object Head-- 1 :				66,557	0	0	2,200	64,357	66,557
					Total Sub Head :				66,557	0	0	2,200	64,357	66,557
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	1,19,326	0	0	0	1,19,326	1,19,326
						Voted-Sixth-Schedule-Garo	264	Voucher	9,02,140	0	73,000	26,400	8,02,740	9,02,140

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(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				10,21,466	0	73,000	26,400	9,22,066	10,21,466
Total Object Head-- I :									10,21,466	0	73,000	26,400	9,22,066	10,21,466
Total Sub Head :									10,21,466	0	73,000	26,400	9,22,066	10,21,466
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	1,28,698	0	6,000	0	1,22,698	1,28,698
Total Object Head-- I :									1,28,698	0	6,000	0	1,22,698	1,28,698
Total Sub Head :									1,28,698	0	6,000	0	1,22,698	1,28,698
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	1,02,369	0	5,600	2,200	94,569	1,02,369
Total Object Head-- I :									1,02,369	0	5,600	2,200	94,569	1,02,369
Total Sub Head :									1,02,369	0	5,600	2,200	94,569	1,02,369
Total Minor Head 102 :									14,41,865	0	84,600	33,000	13,24,265	14,41,865
Total Sub Major Head I :									14,41,865	0	84,600	33,000	13,24,265	14,41,865
Total Major Head 2406 :									14,41,865	0	84,600	33,000	13,24,265	14,41,865
Total of Month :									14,41,865	0	84,600	33,000	13,24,265	14,41,865
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1394	Voucher	9,300	0	0	0	9,300	9,300

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(for Reconciliation)
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Shillong**

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																				
Month of Account:		NOV/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	778	Voucher	1,22,775	0	0	2,200	1,20,575	1,22,775								
									Total Object Head-- I :								1,32,075	0	0	2,200	1,29,875	1,32,075
									Total Sub Head :								1,32,075	0	0	2,200	1,29,875	1,32,075
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1391	Voucher	5,088	0	0	0	5,088	5,088								
									Voted-Sixth-Schedule-Garo	776	Voucher	66,557	0	0	2,200	64,357	66,557					
												Total Object Head-- I :								71,645	0	0
									Total Sub Head :								71,645	0	0	2,200	69,445	71,645
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1388	Voucher	9,384	0	0	0	9,384	9,384								
									Voted-Sixth-Schedule-Garo	1390	Voucher	70,104	0	0	0	70,104	70,104					
												Voted-Sixth-Schedule-Garo	773	Voucher	1,19,326	0	0	0	1,19,326	1,19,326		
									Voted-Sixth-Schedule-Garo	777	Voucher				9,02,140	0	73,000	26,400	8,02,740	9,02,140		
												Total Object Head-- I :								11,00,954	0	73,000
			Total Sub Head :								11,00,954	0	73,000	26,400	10,01,554	11,00,954						
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1393	Voucher	9,780	0	0	0	9,780	9,780								
									Voted-Sixth-Schedule-Garo	775	Voucher	1,28,698	0	6,000	0	1,22,698	1,28,698					
Total Object Head-- I :												1,38,478	0	6,000	0	1,32,478	1,38,478					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Tura Treasury															
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
Total Sub Head :										1,38,478	0	6,000	0	1,32,478	1,38,478
2406	01	102	(13) Plantation Of Medicinal Plants												
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1392	Voucher	7,896	0	0	0	7,896	7,896	
						Voted-Sixth-Schedule-Garo	774	Voucher	1,02,369	0	5,600	2,200	94,569	1,02,369	
Total Object Head-- 1 :										1,10,265	0	5,600	2,200	1,02,465	1,10,265
Total Sub Head :										1,10,265	0	5,600	2,200	1,02,465	1,10,265
Total Minor Head 102 :										15,53,417	0	84,600	33,000	14,35,817	15,53,417
Total Sub Major Head 1 :										15,53,417	0	84,600	33,000	14,35,817	15,53,417
Total Major Head 2406 :										15,53,417	0	84,600	33,000	14,35,817	15,53,417
Total of Month :										15,53,417	0	84,600	33,000	14,35,817	15,53,417
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1712	Voucher	1,25,100	0	0	0	1,25,100	1,25,100	
						Voted-Sixth-Schedule-Garo	300	Voucher	1,25,100	0	0	2,200	1,22,900	1,25,100	
Total Object Head-- 1 :										2,50,200	0	0	2,200	2,48,000	2,50,200
Total Sub Head :										2,50,200	0	0	2,200	2,48,000	2,50,200

**Voucher Wise Expenditure Report
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1709	Voucher	67,829	0	0	0	67,829	67,829	
							298	Voucher	67,829	0	0	2,200	65,629	67,829	
							Total Object Head-- I :			1,35,658	0	0	2,200	1,33,458	1,35,658
							Total Sub Head :			1,35,658	0	0	2,200	1,33,458	1,35,658
							(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1710	Voucher	9,20,688	0	73,000
			1713	Voucher	1,21,672	0					0	0	1,21,672	1,21,672	
			2351	Voucher	23,191	0					0	0	23,191	23,191	
			2352	Voucher	34,461	0					0	0	34,461	34,461	
			294	Voucher	1,21,672	0					0	0	1,21,672	1,21,672	
			299	Voucher	9,19,666	0	73,000	26,400	8,20,266	9,19,666					
967	Voucher	1,356	0	0	0	1,356	1,356								
Total Object Head-- I :			21,42,706	0	1,46,000	26,400	19,70,306	21,42,706							
Total Sub Head :			21,42,706	0	1,46,000	26,400	19,70,306	21,42,706							
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1708	Voucher	1,31,143	0	6,000	0	1,25,143	1,31,143				
				297	Voucher	1,31,143	0	6,000	0	1,25,143	1,31,143				
				Total Object Head-- I :											

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 380
Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance					2,62,286	0	12,000	0	2,50,286	2,62,286
Total Sub Head :										2,62,286	0	12,000	0	2,50,286	2,62,286
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1707	Voucher		1,04,343	0	5,600	0	98,743	1,04,343
						Voted-Sixth-Schedule-Garo	2502	Voucher		7,864	0	3,000	0	4,864	7,864
						Voted-Sixth-Schedule-Garo	2503	Voucher		53,074	0	5,000	0	48,074	53,074
						Voted-Sixth-Schedule-Garo	296	Voucher		1,04,343	0	5,600	2,200	96,543	1,04,343
Total Object Head-- I :										2,69,624	0	19,200	2,200	2,48,224	2,69,624
Total Sub Head :										2,69,624	0	19,200	2,200	2,48,224	2,69,624
Total Minor Head 102 :										30,60,474	0	1,77,200	33,000	28,50,274	30,60,474
Total Sub Major Head I :										30,60,474	0	1,77,200	33,000	28,50,274	30,60,474
Total Major Head 2406 :										30,60,474	0	1,77,200	33,000	28,50,274	30,60,474
Total of Month :										30,60,474	0	1,77,200	33,000	28,50,274	30,60,474
Total of DDO 1300400 :										1,62,39,566	91,464	9,60,500	2,99,200	1,48,88,402	1,61,48,102
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														1,61,48,102	
<u>Summary of DDO wise expenditure</u>															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

381

Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury	Tura Treasury					
D.D.O. :	1300400 D.F.O Social Forestry Division Wgh Tura					
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 12,29,212
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo -5,300
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 6,58,706
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo -5,400
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 1,19,66,120
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo -32,000
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 12,62,648
2406	01	102	(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo -2,850
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 10,85,116
2406	01	102	(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo -5,700
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo -2,450
						1,61,48,102

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	74,585	0	0	0	74,585	74,585
							130	Voucher	1,23,060	0	0	0	1,23,060	1,23,060
							131	Voucher	6,73,641	3,000	58,500	0	6,12,141	6,70,641
							750	Voucher	3,760	0	0	0	3,760	3,760
							751	Voucher	5,416	0	0	0	5,416	5,416
							757	Voucher	34,768	0	0	0	34,768	34,768
							Total Object Head-- I :			9,15,230	3,000	58,500	0	8,53,730
			Total Sub Head :			9,15,230	3,000	58,500	0	8,53,730	9,12,230			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	10,28,414	5,000	92,500	2,200	9,28,714	10,23,414
							623	Voucher	83,862	0	0	0	83,862	83,862
							756	Voucher	57,240	0	0	0	57,240	57,240
							Total Object Head-- I :			11,69,516	5,000	92,500	2,200	10,69,816
			Total Sub Head :			11,69,516	5,000	92,500	2,200	10,69,816	11,64,516			
			Total Minor Head I :			20,84,746	8,000	1,51,000	2,200	19,23,546	20,76,746			
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	5,38,596	4,000	41,000	0	4,93,596	5,34,596		
					752	Voucher	28,376	0	0	0	28,376	28,376		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300500 D.F.O. (T) Tura

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				5,66,972	4,000	41,000	0	5,21,972	5,62,972
Total Object Head-- I :									5,66,972	4,000	41,000	0	5,21,972	5,62,972
Total Sub Head :									5,66,972	4,000	41,000	0	5,21,972	5,62,972
Total Minor Head 101 :									5,66,972	4,000	41,000	0	5,21,972	5,62,972
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	58,986	1,000	8,500	0	49,486	57,986
						Voted-Sixth-Schedule-Garo	755	Voucher	3,216	0	0	0	3,216	3,216
Total Object Head-- I :									62,202	1,000	8,500	0	52,702	61,202
Total Sub Head :									62,202	1,000	8,500	0	52,702	61,202
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	28,557	1,000	0	0	27,557	27,557
						Voted-Sixth-Schedule-Garo	754	Voucher	1,392	0	0	0	1,392	1,392
Total Object Head-- I :									29,949	1,000	0	0	28,949	28,949
Total Sub Head :									29,949	1,000	0	0	28,949	28,949
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	37,965	0	0	0	37,965	37,965
						Voted-Sixth-Schedule-Garo	753	Voucher	2,040	0	0	0	2,040	2,040
Total Object Head-- I :									40,005	0	0	0	40,005	40,005
Total Sub Head :									40,005	0	0	0	40,005	40,005
Total Minor Head 102 :									1,32,156	2,000	8,500	0	1,21,656	1,30,156

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 1 :									27,83,874	14,000	2,00,500	2,200	25,67,174	27,69,874
Total Major Head 2406 :									27,83,874	14,000	2,00,500	2,200	25,67,174	27,69,874
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	95,852	1,000	16,000	0	78,852	94,852
						Voted-Sixth-Schedule-Garo	825	Voucher	4,992	0	0	0	4,992	4,992
Total Object Head-- 1 :									1,00,844	1,000	16,000	0	83,844	99,844
Total Sub Head :									1,00,844	1,000	16,000	0	83,844	99,844
Total Minor Head 4 :									1,00,844	1,000	16,000	0	83,844	99,844
Total Sub Major Head 6 :									1,00,844	1,000	16,000	0	83,844	99,844
Total Major Head 2415 :									1,00,844	1,000	16,000	0	83,844	99,844
Total of Month :									28,84,718	15,000	2,16,500	2,200	26,51,018	28,69,718
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	6,73,641	3,000	58,500	0	6,12,141	6,70,641
						Voted-Sixth-Schedule-Garo	61	Voucher	1,23,060	0	0	0	1,23,060	1,23,060
						Voted-Sixth-Schedule-Garo	64	Voucher	74,585	0	0	0	74,585	74,585

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			8,71,286	3,000	58,500	0	8,09,786	8,68,286			
						Total Sub Head :			8,71,286	3,000	58,500	0	8,09,786	8,68,286			
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1132	Voucher	4,92,264	0	0	0	4,92,264	4,92,264
									Voted-Sixth-Schedule-Garo	43	Voucher	10,28,414	5,000	96,500	2,200	9,24,714	10,23,414
						Total Object Head-- I :			15,20,678	5,000	96,500	2,200	14,16,978	15,15,678			
						Total Sub Head :			15,20,678	5,000	96,500	2,200	14,16,978	15,15,678			
		Total Minor Head I :			23,91,964	8,000	1,55,000	2,200	22,26,764	23,83,964							
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1131	Voucher	3,71,076	0	0	0	3,71,076	3,71,076			
						Voted-Sixth-Schedule-Garo	44	Voucher	5,38,596	4,000	41,000	0	4,93,596	5,34,596			
						Total Object Head-- I :			9,09,672	4,000	41,000	0	8,64,672	9,05,672			
						Total Sub Head :			9,09,672	4,000	41,000	0	8,64,672	9,05,672			
						Total Minor Head 101 :			9,09,672	4,000	41,000	0	8,64,672	9,05,672			
						102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	58,986	1,000	8,500	0	49,486
		Total Object Head-- I :			58,986					1,000	8,500	0	49,486	57,986			
		Total Sub Head :			58,986		1,000	8,500	0	49,486	57,986						
(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher		28,557	1,000	0	0	27,557	27,557					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 386
Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				28,557	1,000	0	0	27,557	27,557
Total Object Head-- 1 :									28,557	1,000	0	0	27,557	27,557
Total Sub Head :									28,557	1,000	0	0	27,557	27,557
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	37,965	0	0	0	37,965	37,965
Total Object Head-- 1 :									37,965	0	0	0	37,965	37,965
Total Sub Head :									37,965	0	0	0	37,965	37,965
Total Minor Head 102 :									1,25,508	2,000	8,500	0	1,15,008	1,23,508
Total Sub Major Head 1 :									34,27,144	14,000	2,04,500	2,200	32,06,444	34,13,144
Total Major Head 2406 :									34,27,144	14,000	2,04,500	2,200	32,06,444	34,13,144
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	56,886	1,000	21,000	0	34,886	55,886
						Voted-Sixth-Schedule-Garo	235	Voucher	38,966	0	0	0	38,966	38,966
Total Object Head-- 1 :									95,852	1,000	21,000	0	73,852	94,852
Total Sub Head :									95,852	1,000	21,000	0	73,852	94,852
Total Minor Head 4 :									95,852	1,000	21,000	0	73,852	94,852
Total Sub Major Head 6 :									95,852	1,000	21,000	0	73,852	94,852
Total Major Head 2415 :									95,852	1,000	21,000	0	73,852	94,852
Total of Month :									35,22,996	15,000	2,25,500	2,200	32,80,296	35,07,996
Month of Account:		JUN/2024												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300500 D.F.O. (T) Tura																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1021	Voucher	19,000	0	0	0	19,000	19,000					
							467	Voucher	1,23,060	0	0	0	1,23,060	1,23,060					
							469	Voucher	6,73,641	3,000	58,500	11,000	6,01,141	6,70,641					
							527	Voucher	74,585	0	0	0	74,585	74,585					
							Total Object Head-- 1 :			8,90,286	3,000	58,500	11,000	8,17,786	8,87,286				
							Total Sub Head :			8,90,286	3,000	58,500	11,000	8,17,786	8,87,286				
							004	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	531	Voucher	11,92,502	5,000	1,00,500	22,000	10,65,002	11,87,502
												Total Object Head-- 1 :			11,92,502	5,000	1,00,500	22,000	10,65,002
		Total Sub Head :			11,92,502	5,000						1,00,500	22,000	10,65,002	11,87,502				
		Total Minor Head 1 :			20,82,788	8,000						1,59,000	33,000	18,82,788	20,74,788				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	473	Voucher	6,62,288	4,000	41,000	15,400	6,01,888	6,58,288					
							Total Object Head-- 1 :			6,62,288	4,000	41,000	15,400	6,01,888	6,58,288				
Total Sub Head :							6,62,288	4,000	41,000	15,400	6,01,888	6,58,288							
Total Minor Head 101 :			6,62,288	4,000	41,000	15,400	6,01,888	6,58,288											
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	58,986	1,000	8,500	2,200	47,286	57,986							
					Total Object Head-- 1 :			58,986	1,000	8,500	2,200	47,286	57,986						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						58,986	1,000	8,500	2,200	47,286	57,986
2406	01	102	(08) Teak Wood Plantations						28,557	1,000	0	2,200	25,357	27,557
			Total Object Head-- 1 :						28,557	1,000	0	2,200	25,357	27,557
			Total Sub Head :						28,557	1,000	0	2,200	25,357	27,557
			Total Object Head-- 1 :						37,965	0	0	0	37,965	37,965
			Total Sub Head :						37,965	0	0	0	37,965	37,965
			Total Minor Head 102 :						1,25,508	2,000	8,500	4,400	1,10,608	1,23,508
			Total Sub Major Head 1 :						28,70,584	14,000	2,08,500	52,800	25,95,284	28,56,584
			Total Major Head 2406 :						28,70,584	14,000	2,08,500	52,800	25,95,284	28,56,584
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	95,852	1,000	21,000	2,200	71,652	94,852
			Total Object Head-- 1 :						95,852	1,000	21,000	2,200	71,652	94,852
			Total Sub Head :						95,852	1,000	21,000	2,200	71,652	94,852
			Total Minor Head 4 :						95,852	1,000	21,000	2,200	71,652	94,852
			Total Sub Major Head 6 :						95,852	1,000	21,000	2,200	71,652	94,852
			Total Major Head 2415 :						95,852	1,000	21,000	2,200	71,652	94,852
									29,66,436					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300500 D.F.O. (T) Tura														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
Total of Month :										15,000	2,29,500	55,000	26,66,936	29,51,436
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	1,23,060	0	0	0	1,23,060	1,23,060
						Voted-Sixth-Schedule-Garo	44	Voucher	6,73,641	1,000	63,500	11,000	5,98,141	6,72,641
						Voted-Sixth-Schedule-Garo	49	Voucher	74,585	0	0	0	74,585	74,585
Total Object Head-- I :									8,71,286	1,000	63,500	11,000	7,95,786	8,70,286
Total Sub Head :									8,71,286	1,000	63,500	11,000	7,95,786	8,70,286
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	11,88,579	3,000	1,04,500	22,000	10,59,079	11,85,579
Total Object Head-- I :									11,88,579	3,000	1,04,500	22,000	10,59,079	11,85,579
Total Sub Head :									11,88,579	3,000	1,04,500	22,000	10,59,079	11,85,579
Total Minor Head I :									20,59,865	4,000	1,68,000	33,000	18,54,865	20,55,865
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	6,62,288	4,000	41,000	15,400	6,01,888	6,58,288
Total Object Head-- I :									6,62,288	4,000	41,000	15,400	6,01,888	6,58,288
Total Sub Head :									6,62,288	4,000	41,000	15,400	6,01,888	6,58,288

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	101	Total Minor Head 101 :							6,62,288	4,000	41,000	15,400	6,01,888	6,58,288		
			102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	58,986	1,000	8,500	2,200	47,286	57,986		
										Total Object Head-- 1 :			58,986	1,000	8,500	2,200	47,286
			Total Sub Head :							58,986	1,000	8,500	2,200	47,286	57,986		
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	28,557	1,000	0	2,200	25,357	27,557		
										Total Object Head-- 1 :			28,557	1,000	0	2,200	25,357
			Total Sub Head :							28,557	1,000	0	2,200	25,357	27,557		
			102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	37,965	0	0	0	37,965	37,965		
										Total Object Head-- 1 :			37,965	0	0	0	37,965
			Total Sub Head :							37,965	0	0	0	37,965	37,965		
Total Minor Head 102 :							1,25,508	2,000	8,500	4,400	1,10,608	1,23,508					
Total Sub Major Head 1 :							28,47,661	10,000	2,17,500	52,800	25,67,361	28,37,661					
Total Major Head 2406 :							28,47,661	10,000	2,17,500	52,800	25,67,361	28,37,661					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	386	Voucher	95,852	1,000	21,000	2,200	71,652	94,852			
									Total Object Head-- 1 :			95,852	1,000	21,000	2,200	71,652	94,852
									Total Sub Head :			95,852	1,000	21,000	2,200	71,652	94,852
									Total Minor Head 4 :			95,852	1,000	21,000	2,200	71,652	94,852

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Tura Treasury																		
D.D.O. : 1300500 D.F.O. (T) Tura																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Sub Major Head 6 :									95,852	1,000	21,000	2,200	71,652	94,852				
Total Major Head 2415 :									95,852	1,000	21,000	2,200	71,652	94,852				
Total of Month :									29,43,513	11,000	2,38,500	55,000	26,39,013	29,32,513				
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1274	Voucher	14,250	0	0	0	14,250	14,250				
						Voted-Sixth-Schedule-Garo	344	Voucher	1,23,060	0	0	0	1,23,060	1,23,060				
						Voted-Sixth-Schedule-Garo	354	Voucher	6,93,330	1,000	63,500	11,000	6,17,830	6,92,330				
						Voted-Sixth-Schedule-Garo	363	Voucher	74,585	0	0	0	74,585	74,585				
					Total Object Head-- 1 :					9,05,225	1,000	63,500	11,000	8,29,725	9,04,225			
			Total Sub Head :									9,05,225	1,000	63,500	11,000	8,29,725	9,04,225	
			(04) Forest Ranges And Beat Offices	0		(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Garo	364	Voucher	12,23,144	3,000	1,09,500	19,800	10,90,844	12,20,144		
								Total Object Head-- 1 :					12,23,144	3,000	1,09,500	19,800	10,90,844	12,20,144
								Total Sub Head :									12,23,144	3,000
			Total Minor Head 1 :									21,28,369	4,000	1,73,000	30,800	19,20,569	21,24,369	

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300500 D.F.O. (T) Tura																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	6,79,172	4,000	41,000	15,400	6,18,772	6,75,172					
									Total Object Head-- 1 :					6,79,172	4,000	41,000	15,400	6,18,772	6,75,172
									Total Sub Head :					6,79,172	4,000	41,000	15,400	6,18,772	6,75,172
									Total Minor Head 101 :					6,79,172	4,000	41,000	15,400	6,18,772	6,75,172
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	356	Voucher	60,702	1,000	8,500	2,200	49,002	59,702					
									Total Object Head-- 1 :					60,702	1,000	8,500	2,200	49,002	59,702
									Total Sub Head :					60,702	1,000	8,500	2,200	49,002	59,702
									Total Minor Head 102 :					60,702	1,000	8,500	2,200	49,002	59,702
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	358	Voucher	29,335	1,000	0	2,200	26,135	28,335					
									Total Object Head-- 1 :					29,335	1,000	0	2,200	26,135	28,335
									Total Sub Head :					29,335	1,000	0	2,200	26,135	28,335
									Total Minor Head 102 :					29,335	1,000	0	2,200	26,135	28,335
		102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	39,109	0	0	0	39,109	39,109					
									Total Object Head-- 1 :					39,109	0	0	0	39,109	39,109
									Total Sub Head :					39,109	0	0	0	39,109	39,109
									Total Minor Head 102 :					39,109	0	0	0	39,109	39,109
Total Sub Major Head 1 :					29,36,687	10,000	2,22,500	50,600	26,53,587	29,26,687									
Total Major Head 2406 :					29,36,687	10,000	2,22,500	50,600	26,53,587	29,26,687									
2415		004	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	25	Voucher	98,679	1,000	21,000	2,200	74,479	97,679					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				98,679	1,000	21,000	2,200	74,479	97,679
Total Object Head-- 1 :									98,679	1,000	21,000	2,200	74,479	97,679
Total Sub Head :									98,679	1,000	21,000	2,200	74,479	97,679
Total Minor Head 4 :									98,679	1,000	21,000	2,200	74,479	97,679
Total Sub Major Head 6 :									98,679	1,000	21,000	2,200	74,479	97,679
Total Major Head 2415 :									98,679	1,000	21,000	2,200	74,479	97,679
Total of Month :									30,35,366	11,000	2,43,500	52,800	27,28,066	30,24,366
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	74,585	0	0	0	74,585	74,585
						Voted-Sixth-Schedule-Garo	65	Voucher	1,23,060	0	0	0	1,23,060	1,23,060
						Voted-Sixth-Schedule-Garo	86	Voucher	6,93,330	0	63,500	11,000	6,18,830	6,93,330
Total Object Head-- 1 :									8,90,975	0	63,500	11,000	8,16,475	8,90,975
Total Sub Head :									8,90,975	0	63,500	11,000	8,16,475	8,90,975
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	12,23,144	3,000	1,09,500	19,800	10,90,844	12,20,144
Total Object Head-- 1 :									12,23,144	3,000	1,09,500	19,800	10,90,844	12,20,144

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300500 D.F.O. (T) Tura																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	(04) Forest Ranges And Beat Offices	Total Sub Head :							12,23,144	3,000	1,09,500	19,800	10,90,844	12,20,144		
				Total Minor Head I :							21,14,119	3,000	1,73,000	30,800	19,07,319	21,11,119		
				101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	6,79,172	4,000	41,000	15,400	6,18,772	6,75,172		
		Total Object Head-- I :							6,79,172	4,000	41,000	15,400	6,18,772	6,75,172				
		Total Sub Head :							6,79,172	4,000	41,000	15,400	6,18,772	6,75,172				
		Total Minor Head 101 :							6,79,172	4,000	41,000	15,400	6,18,772	6,75,172				
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	60,702	1,000	8,500	2,200	49,002	59,702				
						Total Object Head-- I :							60,702	1,000	8,500	2,200	49,002	59,702
						Total Sub Head :							60,702	1,000	8,500	2,200	49,002	59,702
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	29,335	1,000	0	2,200	26,135	28,335				
						Total Object Head-- I :							29,335	1,000	0	2,200	26,135	28,335
						Total Sub Head :							29,335	1,000	0	2,200	26,135	28,335
		102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	39,109	0	0	0	39,109	39,109				
						Total Object Head-- I :							39,109	0	0	0	39,109	39,109
						Total Sub Head :							39,109	0	0	0	39,109	39,109
Total Minor Head 102 :							1,29,146	2,000	8,500	4,400	1,14,246	1,27,146						

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 1 :									29,22,437	9,000	2,22,500	50,600	26,40,337	29,13,437
Total Major Head 2406 :									29,22,437	9,000	2,22,500	50,600	26,40,337	29,13,437
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	98,679	1,000	21,000	2,200	74,479	97,679
Total Object Head-- 1 :									98,679	1,000	21,000	2,200	74,479	97,679
Total Sub Head :									98,679	1,000	21,000	2,200	74,479	97,679
Total Minor Head 4 :									98,679	1,000	21,000	2,200	74,479	97,679
Total Sub Major Head 6 :									98,679	1,000	21,000	2,200	74,479	97,679
Total Major Head 2415 :									98,679	1,000	21,000	2,200	74,479	97,679
Total of Month :									30,21,116	10,000	2,43,500	52,800	27,14,816	30,11,116
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1755	Voucher	42,750	0	0	0	42,750	42,750
						Voted-Sixth-Schedule-Garo	409	Voucher	6,93,330	0	63,500	11,000	6,18,830	6,93,330
						Voted-Sixth-Schedule-Garo	413	Voucher	74,585	0	0	0	74,585	74,585
						Voted-Sixth-Schedule-Garo	414	Voucher	1,23,060	0	0	0	1,23,060	1,23,060

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,33,725	0	63,500	11,000	8,59,225	9,33,725		
						Total Sub Head :			9,33,725	0	63,500	11,000	8,59,225	9,33,725		
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	408	Voucher	12,23,144	0	1,09,500	19,800	10,93,844
		Total Object Head-- 1 :			12,23,144							0	1,09,500	19,800	10,93,844	12,23,144
		Total Sub Head :			12,23,144							0	1,09,500	19,800	10,93,844	12,23,144
		Total Minor Head 1 :			21,56,869	0	1,73,000	30,800	19,53,069	21,56,869						
	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	6,19,042	0	42,000	15,400	5,61,642	6,19,042			
								Total Object Head-- 1 :			6,19,042	0	42,000	15,400	5,61,642	6,19,042
								Total Sub Head :			6,19,042	0	42,000	15,400	5,61,642	6,19,042
		Total Minor Head 101 :			6,19,042	0	42,000	15,400	5,61,642	6,19,042						
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	246	Voucher	60,702	0	8,500	2,200	50,002	60,702		
									Total Object Head-- 1 :			60,702	0	8,500	2,200	50,002
Total Sub Head :									60,702	0	8,500	2,200	50,002	60,702		
(09) Plywood Plantations	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	29,335	1,000	0	2,200	26,135	28,335				
							Total Object Head-- 1 :			29,335	1,000	0	2,200	26,135	28,335	
							Total Sub Head :			29,335	1,000	0	2,200	26,135	28,335	
(14) Miscellaneous	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher											

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 397
Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Tura Treasury														
D.D.O. : 1300500 D.F.O. (T) Tura														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415		39,109	0	0	0	39,109	39,109
Total Object Head-- 1 :									39,109	0	0	0	39,109	39,109
Total Sub Head :									39,109	0	0	0	39,109	39,109
Total Minor Head 102 :									1,29,146	1,000	8,500	4,400	1,15,246	1,28,146
Total Sub Major Head 1 :									29,05,057	1,000	2,23,500	50,600	26,29,957	29,04,057
Total Major Head 2406 :									29,05,057	1,000	2,23,500	50,600	26,29,957	29,04,057
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	98,679	0	21,000	2,200	75,479	98,679
Total Object Head-- 1 :									98,679	0	21,000	2,200	75,479	98,679
Total Sub Head :									98,679	0	21,000	2,200	75,479	98,679
Total Minor Head 4 :									98,679	0	21,000	2,200	75,479	98,679
Total Sub Major Head 6 :									98,679	0	21,000	2,200	75,479	98,679
Total Major Head 2415 :									98,679	0	21,000	2,200	75,479	98,679
Total of Month :									30,03,736	1,000	2,44,500	52,800	27,05,436	30,02,736
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1190	Voucher	5,640	0	0	0	5,640	5,640		
						Voted-Sixth-Schedule-Garo	1191	Voucher	53,736	0	0	0	53,736	53,736		
						Voted-Sixth-Schedule-Garo	272	Voucher	74,585	0	0	0	74,585	74,585		
						Voted-Sixth-Schedule-Garo	273	Voucher	1,23,060	0	0	0	1,23,060	1,23,060		
						Voted-Sixth-Schedule-Garo	279	Voucher	6,93,330	0	63,500	11,000	6,18,830	6,93,330		
						Voted-Sixth-Schedule-Garo	981	Voucher	76,000	0	0	0	76,000	76,000		
						Total Object Head-- I :			10,26,351	0	63,500	11,000	9,51,851	10,26,351		
					Total Sub Head :			10,26,351	0	63,500	11,000	9,51,851	10,26,351			
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1189	Voucher	95,652	0	0	0	95,652	95,652
								Voted-Sixth-Schedule-Garo	271	Voucher	12,23,144	0	1,09,500	19,800	10,93,844	12,23,144
								Total Object Head-- I :			13,18,796	0	1,09,500	19,800	11,89,496	13,18,796
								Total Sub Head :			13,18,796	0	1,09,500	19,800	11,89,496	13,18,796
					Total Minor Head I :			23,45,147	0	1,73,000	30,800	21,41,347	23,45,147			
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1186	Voucher	49,152	0	0	0	49,152
Voted-Sixth-Schedule-Garo	275	Voucher	6,19,042	0					42,000	15,400	5,61,642	6,19,042				
Total Object Head-- I :			6,68,194	0					42,000	15,400	6,10,794	6,68,194				

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department											
Treasury :		Tura Treasury											
D.D.O. :		1300500 D.F.O. (T) Tura											
Month of Account: NOV/2024													
Major Head	Sub Major Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610	
2406	01	101	(05) Forest Protection Schemes And Works	Total Sub Head :				6,68,194	0	42,000	15,400	6,10,794	6,68,194
				Total Minor Head 101 :				6,68,194	0	42,000	15,400	6,10,794	6,68,194
		102	(08) Teak Wood Plantations	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1188	Voucher	4,968	0	0	0	4,968	4,968
					Voted-Sixth-Schedule-Garo	277	Voucher	60,702	0	8,500	2,200	50,002	60,702
				Total Object Head-- 1 :				65,670	0	8,500	2,200	54,970	65,670
				Total Sub Head :				65,670	0	8,500	2,200	54,970	65,670
			(14) Miscellaneous Afforestation Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1187	Voucher	3,156	0	0	0	3,156	3,156
					Voted-Sixth-Schedule-Garo	276	Voucher	39,109	0	0	0	39,109	39,109
				Total Object Head-- 1 :				42,265	0	0	0	42,265	42,265
				Total Sub Head :				42,265	0	0	0	42,265	42,265
				Total Minor Head 102 :				1,07,935	0	8,500	2,200	97,235	1,07,935
				Total Sub Major Head 1 :				31,21,276	0	2,23,500	48,400	28,49,376	31,21,276
				Total Major Head 2406 :				31,21,276	0	2,23,500	48,400	28,49,376	31,21,276
2415	06	004	(01) Establishment Of Forest Statistical Division	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1185	Voucher	7,716	0	0	0	7,716	7,716
					Voted-Sixth-Schedule-Garo	274	Voucher	98,679	0	21,000	2,200	75,479	98,679
				Total Object Head-- 1 :				1,06,395	0	21,000	2,200	83,195	1,06,395

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Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Tura Treasury															
D.D.O. : 1300500 D.F.O. (T) Tura															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :				1,06,395	0	21,000	2,200	83,195	1,06,395	
					Total Minor Head 4 :				1,06,395	0	21,000	2,200	83,195	1,06,395	
					Total Sub Major Head 6 :				1,06,395	0	21,000	2,200	83,195	1,06,395	
					Total Major Head 2415 :				1,06,395	0	21,000	2,200	83,195	1,06,395	
									Total of Month :	32,27,671	0	2,44,500	50,600	29,32,571	32,27,671
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2064	Voucher	75,995	0	0	0	75,995	75,995	
						Voted-Sixth-Schedule-Garo	2069	Voucher	6,03,634	0	40,500	11,000	5,52,134	6,03,634	
						Voted-Sixth-Schedule-Garo	2070	Voucher	1,25,091	0	0	0	1,25,091	1,25,091	
						Voted-Sixth-Schedule-Garo	321	Voucher	75,995	0	0	0	75,995	75,995	
						Voted-Sixth-Schedule-Garo	325	Voucher	7,06,764	0	60,500	11,000	6,35,264	7,06,764	
						Voted-Sixth-Schedule-Garo	766	Voucher	1,25,091	0	0	0	1,25,091	1,25,091	
									Total Object Head-- 1 :	17,12,570	0	1,01,000	22,000	15,89,570	17,12,570

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Run Date :

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Tura Treasury												
D.D.O. :		1300500 D.F.O. (T) Tura												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer			Total Sub Head :			17,12,570	0	1,01,000	22,000	15,89,570	17,12,570
			0	(04) Forest Ranges And Beat Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2063	Voucher	10,47,466	0	82,000	19,800	9,45,666	10,47,466
						Voted-Sixth-Schedule-Garo	320	Voucher	12,47,057	0	1,09,500	19,800	11,17,757	12,47,057
					Total Object Head-- 1 :			22,94,523	0	1,91,500	39,600	20,63,423	22,94,523	
					Total Sub Head :			22,94,523	0	1,91,500	39,600	20,63,423	22,94,523	
					Total Minor Head 1 :			40,07,093	0	2,92,500	61,600	36,52,993	40,07,093	
		101	0	(05) Forest Protection Schemes And Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2066	Voucher	6,31,330	0	42,000	15,400	5,73,930	6,31,330
						Voted-Sixth-Schedule-Garo	322	Voucher	6,31,330	0	42,000	15,400	5,73,930	6,31,330
						Total Object Head-- 1 :			12,62,660	0	84,000	30,800	11,47,860	12,62,660
					Total Sub Head :			12,62,660	0	84,000	30,800	11,47,860	12,62,660	
					Total Minor Head 101 :			12,62,660	0	84,000	30,800	11,47,860	12,62,660	
		102	0	(08) Teak Wood Plantations	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2068	Voucher	61,944	0	8,500	2,200	51,244	61,944
						Voted-Sixth-Schedule-Garo	324	Voucher	61,944	0	8,500	2,200	51,244	61,944
						Total Object Head-- 1 :			1,23,888	0	17,000	4,400	1,02,488	1,23,888
					Total Sub Head :			1,23,888	0	17,000	4,400	1,02,488	1,23,888	
			Total Minor Head 102 :			1,23,888	0	17,000	4,400	1,02,488	1,23,888			
		0	(14) Miscellaneous Afforestation Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2067	Voucher	39,898	0	0	0	39,898	39,898	

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Shillong**

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Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment Department																							
Treasury :		Tura Treasury																							
D.D.O. :		1300500 D.F.O. (T) Tura																							
Month of Account:		DEC/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	39,898	0	0	0	39,898	39,898											
									Total Object Head-- 1 :								79,796	0	0	0	79,796	79,796			
									Total Sub Head :								79,796	0	0	0	79,796	79,796			
									Total Minor Head 102 :								2,03,684	0	17,000	4,400	1,82,284	2,03,684			
									Total Sub Major Head 1 :								54,73,437	0	3,93,500	96,800	49,83,137	54,73,437			
									Total Major Head 2406 :								54,73,437	0	3,93,500	96,800	49,83,137	54,73,437			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2065	Voucher	1,00,608	0	21,000	2,200	77,408	1,00,608											
									Voted-Sixth-Schedule-Garo	709	Voucher	1,00,608	0	21,000	2,200	77,408	1,00,608								
												Total Object Head-- 1 :								2,01,216	0	42,000	4,400	1,54,816	2,01,216
												Total Sub Head :								2,01,216	0	42,000	4,400	1,54,816	2,01,216
												Total Minor Head 4 :								2,01,216	0	42,000	4,400	1,54,816	2,01,216
												Total Sub Major Head 6 :								2,01,216	0	42,000	4,400	1,54,816	2,01,216
Total Major Head 2415 :								2,01,216				0	42,000	4,400	1,54,816	2,01,216									
Total of Month :								56,74,653	0	4,35,500	1,01,200	51,37,953	56,74,653												
Total of DDO 1300500 :								3,02,80,205	78,000	23,21,500	4,24,600	2,74,56,105	3,02,02,205												
Reconciliation Portion																									

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment Department				
Treasury	Tura Treasury				
D.D.O. :	1300500	D.F.O. (T) Tura			
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					3,02,02,205
<u><i>Summary of DDO wise expenditure</i></u>					
2406 01 1	(03)	Divisional Forest Officer	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	90,05,934
2406 01 1	(04)	Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,23,30,026
2406 01 101	(05)	Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	66,85,460
2406 01 102	(08)	Teak Wood Plantations	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	6,04,824
2406 01 102	(09)	Plywood Plantations	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,96,625
2406 01 102	(14)	Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	3,93,288
2415 06 4	(01)	Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	9,86,048
					3,02,02,205

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Treasury : Baghmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Baghmara

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	6,09,726	5,000	54,500	5,500	5,44,726	6,04,726
Total Object Head-- 1 :									6,09,726	5,000	54,500	5,500	5,44,726	6,04,726
Total Sub Head :									6,09,726	5,000	54,500	5,500	5,44,726	6,04,726
Total Minor Head 1 :									6,09,726	5,000	54,500	5,500	5,44,726	6,04,726
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,60,013	1,000	0	0	1,59,013	1,59,013
Total Object Head-- 1 :									1,60,013	1,000	0	0	1,59,013	1,59,013
Total Sub Head :									1,60,013	1,000	0	0	1,59,013	1,59,013
Total Minor Head 101 :									1,60,013	1,000	0	0	1,59,013	1,59,013
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	56,392	0	10,000	0	46,392	56,392
Total Object Head-- 1 :									56,392	0	10,000	0	46,392	56,392
Total Sub Head :									56,392	0	10,000	0	46,392	56,392
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	6,72,265	2,000	86,750	2,750	5,80,765	6,70,265
Total Object Head-- 1 :									8,45,363	2,000	1,06,750	2,750	7,33,863	8,43,363
Total Sub Head :									8,45,363	2,000	1,06,750	2,750	7,33,863	8,43,363

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Shillong**

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
				Total Minor Head 102 :					9,01,755	2,000	1,16,750	2,750	7,80,255	8,99,755				
				Total Sub Major Head 1 :					16,71,494	8,000	1,71,250	8,250	14,83,994	16,63,494				
				Total Major Head 2406 :					16,71,494	8,000	1,71,250	8,250	14,83,994	16,63,494				
				Total of Month :					16,71,494	8,000	1,71,250	8,250	14,83,994	16,63,494				
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	327	Voucher	30,984	0	0	0	30,984	30,984				
						Voted-Sixth-Schedule-Garo	375	Voucher	6,09,726	5,000	57,500	7,700	5,39,526	6,04,726				
					Total Object Head-- 1 :								6,40,710	5,000	57,500	7,700	5,70,510	6,35,710
					Total Sub Head :								6,40,710	5,000	57,500	7,700	5,70,510	6,35,710
Total Minor Head 1 :								6,40,710	5,000	57,500	7,700	5,70,510	6,35,710					
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,60,013	1,000	0	2,200	1,56,813	1,59,013				
						Voted-Sixth-Schedule-Garo	326	Voucher	7,952	0	0	0	7,952	7,952				
					Total Object Head-- 1 :								1,67,965	1,000	0	2,200	1,64,765	1,66,965
					Total Sub Head :								1,67,965	1,000	0	2,200	1,64,765	1,66,965

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2406	01	101	Total Minor Head 101 :							1,67,965	1,000	0	2,200	1,64,765	1,66,965
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	56,392	0	12,000	0	44,392	56,392	
			Total Object Head-- 1 :						56,392	0	12,000	0	44,392	56,392	
			Total Sub Head :						56,392	0	12,000	0	44,392	56,392	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,16,615	0	25,000	0	91,615	1,16,615	
						Voted-Sixth-Schedule-Garo	192	Voucher	6,72,265	2,000	95,750	4,950	5,69,565	6,70,265	
						Voted-Sixth-Schedule-Garo	219	Voucher	9,83,466	0	0	0	9,83,466	9,83,466	
						Voted-Sixth-Schedule-Garo	324	Voucher	6,440	0	0	0	6,440	6,440	
						Voted-Sixth-Schedule-Garo	325	Voucher	34,064	0	0	0	34,064	34,064	
						Voted-Sixth-Schedule-Garo	368	Voucher	61,990	0	0	0	61,990	61,990	
						Voted-Sixth-Schedule-Garo	602	Voucher	1,94,452	0	0	0	1,94,452	1,94,452	
			Total Object Head-- 1 :						20,69,292	2,000	1,20,750	4,950	19,41,592	20,67,292	
			Total Sub Head :						20,69,292	2,000	1,20,750	4,950	19,41,592	20,67,292	
			Total Minor Head 102 :						21,25,684	2,000	1,32,750	4,950	19,85,984	21,23,684	
			Total Sub Major Head 1 :						29,34,359	8,000	1,90,250	14,850	27,21,259	29,26,359	
			Total Major Head 2406 :						29,34,359	8,000	1,90,250	14,850	27,21,259	29,26,359	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									29,34,359	8,000	1,90,250	14,850	27,21,259	29,26,359	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	6,09,726	5,000	57,500	7,700	5,39,526	6,04,726	
Total Object Head-- 1 :									6,09,726	5,000	57,500	7,700	5,39,526	6,04,726	
Total Sub Head :									6,09,726	5,000	57,500	7,700	5,39,526	6,04,726	
Total Minor Head 1 :									6,09,726	5,000	57,500	7,700	5,39,526	6,04,726	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	1,60,013	1,000	0	2,200	1,56,813	1,59,013	
Total Object Head-- 1 :									1,60,013	1,000	0	2,200	1,56,813	1,59,013	
Total Sub Head :									1,60,013	1,000	0	2,200	1,56,813	1,59,013	
Total Minor Head 101 :									1,60,013	1,000	0	2,200	1,56,813	1,59,013	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	2,824	0	0	0	2,824	2,824	
Total Object Head-- 1 :									61,212	0	12,000	0	49,212	61,212	
Total Sub Head :									64,036	0	12,000	0	52,036	64,036	
Total Sub Head :									64,036	0	12,000	0	52,036	64,036	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Baghmara Treasury																					
D.D.O. : 1300100 D.F.O. Social Forestry Baghmara																					
Month of Account: JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,16,615	0	25,000	0	91,615	1,16,615							
						Voted-Sixth-Schedule-Garo	381	Voucher	77,862	0	5,500	0	72,362	77,862							
						Voted-Sixth-Schedule-Garo	43	Voucher	6,65,287	2,000	90,250	4,950	5,68,087	6,63,287							
					Total Object Head-- 1 :								8,59,764	2,000	1,20,750	4,950	7,32,064	8,57,764			
					Total Sub Head :								8,59,764	2,000	1,20,750	4,950	7,32,064	8,57,764			
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	41,835	0	0	0	41,835	41,835					
								Total Object Head-- 1 :								41,835	0	0	0	41,835	41,835
								Total Sub Head :								41,835	0	0	0	41,835	41,835
					Total Minor Head 102 :								9,65,635	2,000	1,32,750	4,950	8,25,935	9,63,635			
					Total Sub Major Head 1 :								17,35,374	8,000	1,90,250	14,850	15,22,274	17,27,374			
Total Major Head 2406 :								17,35,374	8,000	1,90,250	14,850	15,22,274	17,27,374								
Total of Month :								17,35,374	8,000	1,90,250	14,850	15,22,274	17,27,374								
Month of Account: JUL/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	6,09,726	5,000	57,500	7,700	5,39,526	6,04,726							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																												
Month of Account:		JUL/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	7610																		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance																									
															Total Object Head-- 1 :															
															Total Sub Head :															
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	76	Voucher		1,60,013	1,000	0	2,200	1,56,813	1,59,013														
																	Total Object Head-- 1 :													
																	Total Sub Head :													
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	77	Voucher		61,212	0	12,000	0	49,212	61,212														
																	Total Object Head-- 1 :													
																	Total Sub Head :													
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	258	Voucher		1,16,615	0	25,000	0	91,615	1,16,615														
																		Voted-Sixth-Schedule-Garo	74	Voucher		6,65,287	2,000	90,250	4,950	5,68,087	6,63,287			
																												Total Object Head-- 1 :		
		Total Sub Head :																												
		Total Minor Head 102 :																												
		Total Sub Major Head 1 :																												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Baghmara Treasury														
D.D.O. : 1300100 D.F.O. Social Forestry Baghmara														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Major Head 2406 :									16,12,853	8,000	1,84,750	14,850	14,05,253	16,04,853
Total of Month :									16,12,853	8,000	1,84,750	14,850	14,05,253	16,04,853
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	6,23,344	5,000	57,500	2,200	6,18,344	
Total Object Head-- 1 :									6,23,344	5,000	57,500	2,200	6,18,344	
Total Sub Head :									6,23,344	5,000	57,500	2,200	6,18,344	
Total Minor Head 1 :									6,23,344	5,000	57,500	2,200	6,18,344	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,64,660	1,000	0	2,200	1,63,660	
Total Object Head-- 1 :									1,64,660	1,000	0	2,200	1,63,660	
Total Sub Head :									1,64,660	1,000	0	2,200	1,63,660	
Total Minor Head 101 :									1,64,660	1,000	0	2,200	1,63,660	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	63,078	0	12,000	0	63,078	
Total Object Head-- 1 :									63,078	0	12,000	0	63,078	
Total Sub Head :									63,078	0	12,000	0	63,078	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168							

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Bagmara Treasury															
D.D.O. : 1300100 D.F.O. Social Forestry Bagmara															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,16,615	0	25,000	0	91,615	1,16,615	
							182	Voucher	6,82,265	2,000	90,250	2,200	5,87,815	6,80,265	
							599	Voucher	63,379	0	0	0	63,379	63,379	
							Total Object Head-- 1 :			8,62,259	2,000	1,15,250	2,200	7,42,809	8,60,259
							Total Sub Head :			8,62,259	2,000	1,15,250	2,200	7,42,809	8,60,259
							Total Minor Head 102 :			9,25,337	2,000	1,27,250	2,200	7,93,887	9,23,337
							Total Sub Major Head 1 :			17,13,341	8,000	1,84,750	6,600	15,13,991	17,05,341
Total Major Head 2406 :			17,13,341	8,000	1,84,750	6,600	15,13,991	17,05,341							
Total of Month :			17,13,341	8,000	1,84,750	6,600	15,13,991	17,05,341							
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	4,63,024	0	28,500	4,400	4,30,124	4,63,024	
							Total Object Head-- 1 :			4,63,024	0	28,500	4,400	4,30,124	4,63,024
							Total Sub Head :			4,63,024	0	28,500	4,400	4,30,124	4,63,024
Total Minor Head 1 :			4,63,024	0	28,500	4,400	4,30,124	4,63,024							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Run Date :

23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Baghmara Treasury																				
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																				
Month of Account:		SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	1,64,660	0	0	2,200	1,62,460	1,64,660								
									Total Object Head-- 1 :								1,64,660	0	0	2,200	1,62,460	1,64,660
									Total Sub Head :								1,64,660	0	0	2,200	1,62,460	1,64,660
									Total Minor Head 101 :								1,64,660	0	0	2,200	1,62,460	1,64,660
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	63,078	0	12,000	0	51,078	63,078								
									Total Object Head-- 1 :								63,078	0	12,000	0	51,078	63,078
									Total Sub Head :								63,078	0	12,000	0	51,078	63,078
									Total Minor Head 102 :								63,078	0	12,000	0	51,078	63,078
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,16,615	0	25,000	0	91,615	1,16,615								
									175	Voucher	6,82,265	0	90,250	4,400	5,87,615	6,82,265						
Total Object Head-- 1 :								7,98,880			0	1,15,250	4,400	6,79,230	7,98,880							
Total Sub Head :								7,98,880	0	1,15,250	4,400	6,79,230	7,98,880									
Total Minor Head 102 :								8,61,958	0	1,27,250	4,400	7,30,308	8,61,958									
Total Sub Major Head 1 :								14,89,642	0	1,55,750	11,000	13,22,892	14,89,642									
Total Major Head 2406 :								14,89,642	0	1,55,750	11,000	13,22,892	14,89,642									
Total of Month :								14,89,642	0	1,55,750	11,000	13,22,892	14,89,642									
Month of Account:		OCT/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised																	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	4,63,024	0	28,500	4,400	4,30,124	4,63,024				
						Voted-Sixth-Schedule-Garo	389	Voucher	1,66,620	0	0	0	1,66,620	1,66,620				
					Total Object Head-- 1 :							6,29,644	0	28,500	4,400	5,96,744	6,29,644	
					Total Sub Head :							6,29,644	0	28,500	4,400	5,96,744	6,29,644	
					Total Minor Head 1 :							6,29,644	0	28,500	4,400	5,96,744	6,29,644	
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	1,64,660	0	0	2,200	1,62,460	1,64,660	
		Total Object Head-- 1 :										1,64,660	0	2,200	1,62,460	1,64,660		
		Total Sub Head :										1,64,660	0	2,200	1,62,460	1,64,660		
		Total Minor Head 101 :										1,64,660	0	2,200	1,62,460	1,64,660		
		102	(01) Forest Nurseries	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	63,078	0	17,000	0	46,078	63,078
										Total Object Head-- 1 :							63,078	0
					Total Sub Head :								63,078	0	17,000	0	46,078	63,078
(04) Social Forestry	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher		6,82,265	0	90,250	4,400	5,87,615	6,82,265			
		Voted-Sixth-Schedule-Garo	229	Voucher		1,16,615	0	25,000	0	91,615	1,16,615							
		Voted-Sixth-Schedule-Garo	336	Voucher		30,659	0	0	0	30,659	30,659							
		Voted-Sixth-Schedule-Garo	387	Voucher		2,21,042	0	0	0	2,21,042	2,21,042							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS														
Department : Forest and Environment Department														
Treasury : Baghmara Treasury														
D.D.O. : 1300100 D.F.O. Social Forestry Baghmara														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				10,50,581	0	1,15,250	4,400	9,30,931	10,50,581
Total Object Head-- 1 :									10,50,581	0	1,15,250	4,400	9,30,931	10,50,581
Total Sub Head :									10,50,581	0	1,15,250	4,400	9,30,931	10,50,581
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	388	Voucher	34,411	0	0	0	34,411	34,411
Total Object Head-- 1 :									34,411	0	0	0	34,411	34,411
Total Sub Head :									34,411	0	0	0	34,411	34,411
Total Minor Head 102 :									11,48,070	0	1,32,250	4,400	10,11,420	11,48,070
Total Sub Major Head 1 :									19,42,374	0	1,60,750	11,000	17,70,624	19,42,374
Total Major Head 2406 :									19,42,374	0	1,60,750	11,000	17,70,624	19,42,374
Total of Month :									19,42,374	0	1,60,750	11,000	17,70,624	19,42,374
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	4,63,024	0	28,500	4,400	4,30,124	4,63,024
						Voted-Sixth-Schedule-Garo	650	Voucher	34,752	0	0	0	34,752	34,752
Total Object Head-- 1 :									4,97,776	0	28,500	4,400	4,64,876	4,97,776
Total Sub Head :									4,97,776	0	28,500	4,400	4,64,876	4,97,776

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	001	Total Minor Head I :							4,97,776	0	28,500	4,400	4,64,876	4,97,776	
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,64,660	0	0	2,200	1,62,460	1,64,660	
							Voted-Sixth-Schedule-Garo	651	Voucher	12,288	0	0	0	12,288	12,288	
						Total Object Head-- I :					1,76,948	0	0	2,200	1,74,748	1,76,948
						Total Sub Head :					1,76,948	0	0	2,200	1,74,748	1,76,948
						Total Minor Head 101 :					1,76,948	0	0	2,200	1,74,748	1,76,948
			102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	63,078	0	17,000	0	46,078	63,078	
							Voted-Sixth-Schedule-Garo	652	Voucher	4,752	0	0	0	4,752	4,752	
						Total Object Head-- I :					67,830	0	17,000	0	50,830	67,830
						Total Sub Head :					67,830	0	17,000	0	50,830	67,830
104	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	6,82,265	0	89,000	4,400	5,88,865	6,82,265				
				Voted-Sixth-Schedule-Garo	336	Voucher	1,16,615	0	25,000	0	91,615	1,16,615				
				Voted-Sixth-Schedule-Garo	376	Voucher	30,796	0	0	0	30,796	30,796				
				Voted-Sixth-Schedule-Garo	456	Voucher	51,588	0	0	0	51,588	51,588				
				Voted-Sixth-Schedule-Garo	467	Voucher	9,660	0	0	0	9,660	9,660				
							Total Object Head-- I :					8,90,924	0	1,14,000	4,400	7,72,524

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara												
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	102	(04) Social Forestry		Total Sub Head :				8,90,924	0	1,14,000	4,400	7,72,524	8,90,924
					Total Minor Head 102 :				9,58,754	0	1,31,000	4,400	8,23,354	9,58,754
					Total Sub Major Head 1 :				16,33,478	0	1,59,500	11,000	14,62,978	16,33,478
					Total Major Head 2406 :				16,33,478	0	1,59,500	11,000	14,62,978	16,33,478
					Total of Month :				16,33,478	0	1,59,500	11,000	14,62,978	16,33,478
Month of Account: DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1161	Voucher	58,900	0	20,000	0	38,900	58,900
						Voted-Sixth-Schedule-Garo	18	Voucher	4,71,712	0	28,500	4,400	4,38,812	4,71,712
						Voted-Sixth-Schedule-Garo	839	Voucher	4,71,712	0	28,500	4,400	4,38,812	4,71,712
					Total Object Head-- 1 :				10,02,324	0	77,000	8,800	9,16,524	10,02,324
					Total Sub Head :				10,02,324	0	77,000	8,800	9,16,524	10,02,324
					Total Minor Head 1 :				10,02,324	0	77,000	8,800	9,16,524	10,02,324
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	1,67,732	0	0	2,200	1,65,532	1,67,732
						Voted-Sixth-Schedule-Garo	838	Voucher	1,67,732	0	0	2,200	1,65,532	1,67,732

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			3,35,464	0	0	4,400	3,31,064	3,35,464
						Total Sub Head :			3,35,464	0	0	4,400	3,31,064	3,35,464
						Total Minor Head 101 :			3,35,464	0	0	4,400	3,31,064	3,35,464
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	64,266	0	17,000	0	47,266	64,266
						Voted-Sixth-Schedule-Garo	840	Voucher	64,266	0	17,000	0	47,266	64,266
						Total Object Head-- I :			1,28,532	0	34,000	0	94,532	1,28,532
						Total Sub Head :			1,28,532	0	34,000	0	94,532	1,28,532
						Total Minor Head 102 :			1,28,532	0	34,000	0	94,532	1,28,532
						Total Sub Major Head I :			1,28,532	0	34,000	0	94,532	1,28,532
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1051	Voucher	1,22,534	0	25,000	0	97,534	1,22,534	
					Voted-Sixth-Schedule-Garo	252	Voucher	6,95,162	0	89,000	4,400	6,01,762	6,95,162	
					Voted-Sixth-Schedule-Garo	255	Voucher	1,22,534	0	25,000	0	97,534	1,22,534	
					Voted-Sixth-Schedule-Garo	841	Voucher	6,95,162	0	89,000	4,400	6,01,762	6,95,162	
					Total Object Head-- I :			16,35,392	0	2,28,000	8,800	13,98,592	16,35,392	
		Total Sub Head :			16,35,392	0	2,28,000	8,800	13,98,592	16,35,392				
Total Minor Head 102 :			17,63,924	0	2,62,000	8,800	14,93,124	17,63,924						
Total Sub Major Head I :			31,01,712	0	3,39,000	22,000	27,40,712	31,01,712						
Total Major Head 2406 :			31,01,712	0	3,39,000	22,000	27,40,712	31,01,712						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand :	50	ADMINISTRATION OF FORESTS												
Department :	Forest and Environment Department													
Treasury :	Baghmara Treasury													
D.D.O. :	1300100 D.F.O. Social Forestry Baghmara													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									31,01,712	0	3,39,000	22,000	27,40,712	31,01,712
Total of DDO 1300100 :									1,78,34,627	40,000	17,36,250	1,14,400	1,59,43,977	1,77,94,627
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,77,94,627
<u>Summary of DDO wise expenditure</u>														
2406	01	1	(04)	Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							56,61,000
2406	01	101	(05)	Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							16,49,396
2406	01	102	(01)	Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							6,23,628
2406	01	102	(04)	Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							97,84,357
2406	01	102	(13)	Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							76,246
														1,77,94,627

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Bagmara Treasury																					
D.D.O. : 1300200 D.F.O Balpakram National Park Bagmara																					
Month of Account: APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	9,48,118	0	0	0	9,48,118	9,48,118							
						Voted-Sixth-Schedule-Garo	72	Voucher	16,31,873	0	1,32,500	11,000	14,88,373	16,31,873							
						Voted-Sixth-Schedule-Garo	73	Voucher	29,959	0	0	0	29,959	29,959							
					Total Object Head-- 1 :								26,09,950	0	1,32,500	11,000	24,66,450	26,09,950			
					Total Sub Head :								26,09,950	0	1,32,500	11,000	24,66,450	26,09,950			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	74,643	0	7,500	2,200	64,943	74,643					
								Total Object Head-- 1 :								74,643	0	7,500	2,200	64,943	74,643
								Total Sub Head :								74,643	0	7,500	2,200	64,943	74,643
					Total Minor Head 110 :								26,84,593	0	1,40,000	13,200	25,31,393	26,84,593			
					Total Sub Major Head 2 :								26,84,593	0	1,40,000	13,200	25,31,393	26,84,593			
Total Major Head 2406 :								26,84,593	0	1,40,000	13,200	25,31,393	26,84,593								
Total of Month :								26,84,593	0	1,40,000	13,200	25,31,393	26,84,593								
Month of Account: MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	30,958	0	0	0	30,958	30,958							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 420
Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Baghmara Treasury																					
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																					
Month of Account:		MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	15,50,123	0	1,29,500	11,000	14,09,623	15,50,123									
						Voted-Sixth-Schedule-Garo	252	Voucher	3,49,156	0	0	0	3,49,156	3,49,156									
						Voted-Sixth-Schedule-Garo	253	Voucher	3,43,987	0	0	0	3,43,987	3,43,987									
						Voted-Sixth-Schedule-Garo	277	Voucher	75,555	0	0	0	75,555	75,555									
						Voted-Sixth-Schedule-Garo	278	Voucher	5,529	0	0	0	5,529	5,529									
						Voted-Sixth-Schedule-Garo	329	Voucher	86,056	0	0	0	86,056	86,056									
						Total Object Head-- 1 :								24,41,364	0	1,29,500	11,000	23,00,864	24,41,364				
					Total Sub Head :								24,41,364	0	1,29,500	11,000	23,00,864	24,41,364					
								(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	74,643	0	7,500	2,200	64,943	74,643				
											Voted-Sixth-Schedule-Garo	328	Voucher	4,008	0	0	0	4,008	4,008				
										Total Object Head-- 1 :								78,651	0	7,500	2,200	68,951	78,651
										Total Sub Head :								78,651	0	7,500	2,200	68,951	78,651
					Total Minor Head 110 :								25,20,015	0	1,37,000	13,200	23,69,815	25,20,015					
					Total Sub Major Head 2 :								25,20,015	0	1,37,000	13,200	23,69,815	25,20,015					
Total Major Head 2406 :								25,20,015	0	1,37,000	13,200	23,69,815	25,20,015										
Total of Month :								25,20,015	0	1,37,000	13,200	23,69,815	25,20,015										

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Bagmara Treasury																					
D.D.O. : 1300200 D.F.O Balpakram National Park Bagmara																					
Month of Account: JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	29,959	0	0	0	29,959	29,959							
						Voted-Sixth-Schedule-Garo	433	Voucher	26,34,900	0	0	0	26,34,900	26,34,900							
						Voted-Sixth-Schedule-Garo	50	Voucher	16,34,139	0	1,29,500	11,000	14,93,639	16,34,139							
					Total Object Head-- 1 :								42,98,998	0	1,29,500	11,000	41,58,498	42,98,998			
					Total Sub Head :								42,98,998	0	1,29,500	11,000	41,58,498	42,98,998			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	74,643	0	7,500	2,200	64,943	74,643					
								Total Object Head-- 1 :								74,643	0	7,500	2,200	64,943	74,643
								Total Sub Head :								74,643	0	7,500	2,200	64,943	74,643
					Total Minor Head 110 :								43,73,641	0	1,37,000	13,200	42,23,441	43,73,641			
					Total Sub Major Head 2 :								43,73,641	0	1,37,000	13,200	42,23,441	43,73,641			
Total Major Head 2406 :								43,73,641	0	1,37,000	13,200	42,23,441	43,73,641								
Total of Month :								43,73,641	0	1,37,000	13,200	42,23,441	43,73,641								
Month of Account: JUL/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	30,958	0	0	0	30,958	30,958							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 422
Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury : Bagmara Treasury															
D.D.O. : 1300200 D.F.O Balpakram National Park Bagmara															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher	80,150	0	15,000	0	65,150	80,150	
							499	Voucher	4,60,728	0	0	0	4,60,728	4,60,728	
							634	Voucher	12,27,603	0	0	0	12,27,603	12,27,603	
							73	Voucher	15,53,989	0	1,14,500	11,000	14,28,489	15,53,989	
							Total Object Head-- 1 :			33,53,428	0	1,29,500	11,000	32,12,928	33,53,428
			Total Sub Head :			33,53,428	0	1,29,500	11,000	32,12,928	33,53,428				
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	74,643	0	4,000	2,200	68,443	74,643	
							Total Object Head-- 1 :			74,643	0	4,000	2,200	68,443	74,643
							Total Sub Head :			74,643	0	4,000	2,200	68,443	74,643
							Total Minor Head 110 :			34,28,071	0	1,33,500	13,200	32,81,371	34,28,071
Total Sub Major Head 2 :							34,28,071	0	1,33,500	13,200	32,81,371	34,28,071			
Total Major Head 2406 :			34,28,071	0	1,33,500	13,200	32,81,371	34,28,071							
Total of Month :			34,28,071	0	1,33,500	13,200	32,81,371	34,28,071							
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 423
Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Bagmara Treasury																					
D.D.O. : 1300200 D.F.O Balpakram National Park Bagmara																					
Month of Account: AUG/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	15,88,380	0	1,14,500	11,000	14,62,880	15,88,380							
						Voted-Sixth-Schedule-Garo	341	Voucher	29,959	0	0	0	29,959	29,959							
					Total Object Head-- 1 :								16,18,339	0	1,14,500	11,000	14,92,839	16,18,339			
					Total Sub Head :								16,18,339	0	1,14,500	11,000	14,92,839	16,18,339			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	74,643	0	4,000	2,200	68,443	74,643					
								Total Object Head-- 1 :								74,643	0	4,000	2,200	68,443	74,643
								Total Sub Head :								74,643	0	4,000	2,200	68,443	74,643
								Total Minor Head 110 :								16,92,982	0	1,18,500	13,200	15,61,282	16,92,982
					Total Sub Major Head 2 :								16,92,982	0	1,18,500	13,200	15,61,282	16,92,982			
					Total Major Head 2406 :								16,92,982	0	1,18,500	13,200	15,61,282	16,92,982			
Total of Month :								16,92,982	0	1,18,500	13,200	15,61,282	16,92,982								
Month of Account: SEP/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	465	Voucher	29,959	0	0	0	29,959	29,959							
						Voted-Sixth-Schedule-Garo	523	Voucher	33,840	0	0	0	33,840	33,840							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 424
Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury : Bagmara Treasury																		
D.D.O. : 1300200 D.F.O Balpakram National Park Bagmara																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	589	Voucher	6,48,210	0	90,000	0	5,58,210	6,48,210				
						Voted-Sixth-Schedule-Garo	6	Voucher	16,86,555	0	1,39,500	11,000	15,36,055	16,86,555				
									Total Object Head-- 1 :				23,98,564	0	2,29,500	11,000	21,58,064	23,98,564
									Total Sub Head :				23,98,564	0	2,29,500	11,000	21,58,064	23,98,564
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	74,643	0	4,000	2,200	68,443	74,643		
								Total Object Head-- 1 :				74,643	0	4,000	2,200	68,443	74,643	
								Total Sub Head :				74,643	0	4,000	2,200	68,443	74,643	
								Total Minor Head 110 :				24,73,207	0	2,33,500	13,200	22,26,507	24,73,207	
									Total Sub Major Head 2 :				24,73,207	0	2,33,500	13,200	22,26,507	24,73,207
									Total Major Head 2406 :				24,73,207	0	2,33,500	13,200	22,26,507	24,73,207
				Total of Month :				24,73,207	0	2,33,500	13,200	22,26,507	24,73,207					
Month of Account: OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	5,36,879	0	0	0	5,36,879	5,36,879				
						Voted-Sixth-Schedule-Garo	204	Voucher	7,83,832	0	0	0	7,83,832	7,83,832				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Baghmara Treasury																					
D.D.O. : 1300200 D.F.O Balpakram National Park Baghmara																					
Month of Account: OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	30,958	0	0	0	30,958	30,958							
						Voted-Sixth-Schedule-Garo	53	Voucher	16,86,555	0	1,39,500	11,000	15,36,055	16,86,555							
						Voted-Sixth-Schedule-Garo	540	Voucher	1,866	0	0	0	1,866	1,866							
					Total Object Head-- 1 :								30,40,090	0	1,39,500	11,000	28,89,590	30,40,090			
					Total Sub Head :								30,40,090	0	1,39,500	11,000	28,89,590	30,40,090			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	74,643	0	4,000	2,200	68,443	74,643					
								Total Object Head-- 1 :								74,643	0	4,000	2,200	68,443	74,643
								Total Sub Head :								74,643	0	4,000	2,200	68,443	74,643
					Total Minor Head 110 :								31,14,733	0	1,43,500	13,200	29,58,033	31,14,733			
					Total Sub Major Head 2 :								31,14,733	0	1,43,500	13,200	29,58,033	31,14,733			
Total Major Head 2406 :								31,14,733	0	1,43,500	13,200	29,58,033	31,14,733								
Total of Month :								31,14,733	0	1,43,500	13,200	29,58,033	31,14,733								
Month of Account: NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	29,959	0	0	0	29,959	29,959							

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 50 ADMINISTRATION OF FORESTS																					
Department : Forest and Environment Department																					
Treasury : Bagmara Treasury																					
D.D.O. : 1300200 D.F.O Balpakram National Park Bagmara																					
Month of Account: NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	16,86,555	0	1,44,500	11,000	15,31,055	16,86,555							
						Voted-Sixth-Schedule-Garo	553	Voucher	1,32,336	0	0	0	1,32,336	1,32,336							
					Total Object Head-- 1 :								18,48,850	0	1,44,500	11,000	16,93,350	18,48,850			
					Total Sub Head :								18,48,850	0	1,44,500	11,000	16,93,350	18,48,850			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	74,643	0	4,000	2,200	68,443	74,643					
								Voted-Sixth-Schedule-Garo	552	Voucher	6,012	0	0	0	6,012	6,012					
								Total Object Head-- 1 :								80,655	0	4,000	2,200	74,455	80,655
								Total Sub Head :								80,655	0	4,000	2,200	74,455	80,655
					Total Minor Head 110 :								19,29,505	0	1,48,500	13,200	17,67,805	19,29,505			
					Total Sub Major Head 2 :								19,29,505	0	1,48,500	13,200	17,67,805	19,29,505			
Total Major Head 2406 :								19,29,505	0	1,48,500	13,200	17,67,805	19,29,505								
Total of Month :								19,29,505	0	1,48,500	13,200	17,67,805	19,29,505								
Month of Account: DEC/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1060	Voucher	30,557	0	0	0	30,557	30,557							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

23/01/2025

Demand : 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Bagmara**Month of Account:** DEC/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	16,60,445	0	1,40,500	11,000	15,08,945	16,60,445	
							354	Voucher	31,576	0	0	0	31,576	31,576	
							828	Voucher	16,60,445	0	1,40,500	11,000	15,08,945	16,60,445	
							Total Object Head-- 1 :			33,83,023	0	2,81,000	22,000	30,80,023	33,83,023
							Total Sub Head :			33,83,023	0	2,81,000	22,000	30,80,023	33,83,023
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	76,146	0	4,000	2,200	69,946	76,146	
							837	Voucher	76,146	0	4,000	2,200	69,946	76,146	
							Total Object Head-- 1 :			1,52,292	0	8,000	4,400	1,39,892	1,52,292
							Total Sub Head :			1,52,292	0	8,000	4,400	1,39,892	1,52,292
							Total Minor Head 110 :			35,35,315	0	2,89,000	26,400	32,19,915	35,35,315
Total Sub Major Head 2 :			35,35,315	0	2,89,000	26,400	32,19,915	35,35,315							
Total Major Head 2406 :			35,35,315	0	2,89,000	26,400	32,19,915	35,35,315							
Total of Month :			35,35,315	0	2,89,000	26,400	32,19,915	35,35,315							
Total of DDO 1300200 :			2,57,52,062	0	14,80,500	1,32,000	2,41,39,562	2,57,52,062							

Reconciliation Portion*Internal Adjustment of A.G. Office:*

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	Baghmara Treasury						
D.D.O. :	1300200 D.F.O Balpakram National Park Baghmara						
DDO wise Total (Original +Reconciliation+IA) :					2,57,52,062		
<u>Summary of DDO wise expenditure</u>							
2406	02	110	(01)	Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	2,49,92,606
2406	02	110	(02)	Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	7,59,456
2,57,52,062							

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50 ADMINISTRATION OF FORESTS											
Department :	Forest and Environment Department											
Source :	80 PRL. C C F & HOFF MEG SHILLONG											
D.D.O. :	9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong											
Month of Account:	04/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,67,438				
					Total Object Head-- 2 :							8,67,438
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	55,870				
					Total Object Head-- 11 :							55,870
					Total Sub Head :							9,23,308
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	4,96,371		
					Total Object Head-- 14 :							4,96,371
					Total Sub Head :							4,96,371
					Total Minor Head 1 :							14,19,679
					Total Sub Major Head 1 :							14,19,679
Total Major Head 2406 :							14,19,679					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	51,890				
					Total Object Head-- 2 :							51,890
					Total Sub Head :							51,890
					Total Minor Head 4 :							51,890
					Total Sub Major Head 6 :							51,890
Total Major Head 2415 :							51,890					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								14,71,569
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,96,750
Total Object Head-- 2 :								8,96,750
Total Sub Head :								8,96,750
Total Minor Head 1 :								8,96,750
Total Sub Major Head 1 :								8,96,750
Total Major Head 2406 :								8,96,750
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	68,780
Total Object Head-- 2 :								68,780
Total Sub Head :								68,780
Total Minor Head 4 :								68,780
Total Sub Major Head 6 :								68,780
Total Major Head 2415 :								68,780
Month Wise Total :								9,65,530
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		80 PRL. C C F & HOFF MEG SHILLONG								
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	9,05,800		
					Total Object Head-- 2 :			9,05,800		
					6. Medical Treatment	State Plan	General-Voted	6,66,494		
					Total Object Head-- 6 :			6,66,494		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,68,861		
					Total Object Head-- 11 :			2,68,861		
					Total Sub Head :			18,41,155		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	49,220
							Total Object Head-- 14 :			49,220
							Total Sub Head :			49,220
Total Minor Head 1 :			18,90,375							
Total Sub Major Head 1 :			18,90,375							
Total Major Head 2406 :			18,90,375							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	1,36,340		
					Total Object Head-- 2 :			1,36,340		
					Total Sub Head :			1,36,340		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50		ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department							
Source :	80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004			Total Minor Head 4 :			1,36,340
					Total Sub Major Head 6 :			1,36,340
					Total Major Head 2415 :			1,36,340
					Month Wise Total :			20,26,715
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,57,320
					Total Object Head-- 2 :			8,57,320
					6. Medical Treatment	State Plan	General-Voted	800
					Total Object Head-- 6 :			800
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,62,471
					Total Object Head-- 11 :			2,62,471
					Total Sub Head :			11,20,591
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	26,273
					Total Object Head-- 14 :			26,273

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			26,273
					Total Minor Head 1 :			11,46,864
					Total Sub Major Head 1 :			11,46,864
					Total Major Head 2406 :			11,46,864
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	68,780
					Total Object Head-- 2 :			68,780
					Total Sub Head :			68,780
					Total Minor Head 4 :			68,780
					Total Sub Major Head 6 :			68,780
					Total Major Head 2415 :			68,780
					Month Wise Total :			12,15,644
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	8,39,352
					Total Object Head-- 2 :			8,39,352
					6. Medical Treatment	State Plan	General-Voted	21,000
					Total Object Head-- 6 :			21,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 6

Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		80 PRL. C C F & HOFF MEG SHILLONG								
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
Month of Account:		08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	62,681		
					Total Object Head-- 11 :		62,681			
					(13) Office Expenses	State Plan	General-Voted	7,49,728		
					Total Object Head-- 13 :		7,49,728			
					Total Sub Head :		16,72,761			
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	25,637
							Total Object Head-- 14 :		25,637	
							Total Sub Head :		25,637	
					Total Minor Head 1 :		16,98,398			
					101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted
Total Object Head-- 1 :		7,000								
Total Sub Head :		7,000								
Total Minor Head 101 :		7,000								
Total Sub Major Head 1 :		17,05,398								
Total Major Head 2406 :		17,05,398								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	69,980		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80 PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			69,980
					Total Sub Head :			69,980
					Total Minor Head 4 :			69,980
					Total Sub Major Head 6 :			69,980
					Total Major Head 2415 :			69,980
Month Wise Total :								17,75,378
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
					Total Object Head-- 1 :			13,500
					02. Wages	State Plan	General-Voted	8,01,347
					Total Object Head-- 2 :			8,01,347
					6. Medical Treatment	State Plan	General-Voted	64,200
					Total Object Head-- 6 :			64,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	39,151

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		80 PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
Month of Account:		09/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 11 :			39,151			
					24. P.O.L	State Plan	General-Voted	1,11,685			
					Total Object Head-- 24 :			1,11,685			
					27. Minor Works/ Maintenance	State Plan	General-Voted	20,00,000			
					Total Object Head-- 27 :			20,00,000			
					50. Other Charges	State Plan	General-Voted	2,99,514			
					Total Object Head-- 50 :			2,99,514			
					Total Sub Head :			33,29,397			
					(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	18,39,560	
								Total Object Head-- 50 :			18,39,560
								Total Sub Head :			18,39,560
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	26,043	
								Total Object Head-- 14 :			26,043
								Total Sub Head :			26,043
Total Minor Head 1 :			51,95,000								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	74,819
Total Object Head-- 13 :								74,819
Total Sub Head :								74,819
Total Minor Head 13 :								74,819
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	29,792
Total Object Head-- 13 :								29,792
Total Sub Head :								29,792
Total Minor Head 101 :								29,792
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	13,75,000
Total Object Head-- 31 :								13,75,000
Total Sub Head :								13,75,000
Total Minor Head 190 :								13,75,000
Total Sub Major Head 1 :								66,74,611
Total Major Head 2406 :								66,74,611
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,500
Total Object Head-- 1 :								7,500
					02. Wages	State Plan	General-Voted	69,980
Total Object Head-- 2 :								69,980

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			77,480
					Total Minor Head 4 :			77,480
					Total Sub Major Head 6 :			77,480
					Total Major Head 2415 :			77,480
					Month Wise Total :			67,52,091
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	83,510
					02. Wages	State Plan	General-Voted	7,31,021
					Total Object Head-- 2 :			8,14,531
					6. Medical Treatment	State Plan	General-Voted	3,97,149
					Total Object Head-- 6 :			3,97,149
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,68,674
					Total Object Head-- 11 :			3,68,674
					(13) Office Expenses	State Plan	General-Voted	4,48,783
					Total Object Head-- 13 :			4,48,783

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80 PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	34,029
Total Object Head-- 21 :								34,029
Total Object Head-- 24 :								1,08,185
Total Object Head-- 27 :								25,00,000
Total Object Head-- 50 :								5,50,263
Total Sub Head :								52,21,614
Total Object Head-- 50 :								5,32,670
Total Sub Head :								5,32,670
Total Object Head-- 14 :								23,134
Total Sub Head :								23,134
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	5,32,670
Total Object Head-- 50 :								5,32,670
Total Sub Head :								5,32,670
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	23,134
Total Object Head-- 14 :								23,134
Total Sub Head :								23,134

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80 PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			23,134
					Total Minor Head 1 :			57,77,418
					Total Sub Major Head 1 :			57,77,418
					Total Major Head 2406 :			57,77,418
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	69,980
					Total Object Head-- 2 :			69,980
					(13) Office Expenses	State Plan	General-Voted	1,08,660
					Total Object Head-- 13 :			1,08,660
					50.Other Charges	State Plan	General-Voted	1,17,936
					Total Object Head-- 50 :			1,17,936
					Total Sub Head :			2,96,576
					Total Minor Head 4 :			2,96,576
					Total Sub Major Head 6 :			2,96,576
					Total Major Head 2415 :			2,96,576
Month Wise Total :								60,73,994
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries,	State Plan	General-Voted	36,61,523

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80 PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 1 :			36,61,523
					02. Wages	State Plan	General-Voted	6,78,950
					Total Object Head-- 2 :			6,78,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,41,578
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	72,584
					Total Object Head-- 11 :			15,14,162
					27. Minor Works/ Maintenance	State Plan	General-Voted	15,00,000
					Total Object Head-- 27 :			15,00,000
					Total Sub Head :			73,54,635
								(07) Sports (All India Forest Sports Meet At Chennai)
Total Object Head-- 50 :			71,000					
Total Sub Head :			71,000					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	24,768
Total Object Head-- 14 :								24,768
Total Sub Head :								24,768
Total Minor Head 1 :								74,50,403
Total Sub Major Head 1 :								74,50,403
Total Major Head 2406 :								74,50,403
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	69,980
Total Object Head-- 2 :								69,980
Total Sub Head :								69,980
Total Minor Head 4 :								69,980
Total Sub Major Head 6 :								69,980
Total Major Head 2415 :								69,980
Month Wise Total :								75,20,383
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
Total Object Head-- 1 :								42,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Source :		80 PRL. C C F & HOFF MEG SHILLONG															
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong															
Month of Account: 12/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	13,63,880									
					Total Object Head-- 2 :							13,63,880					
					6. Medical Treatment	State Plan	General-Voted	8,92,186									
					Total Object Head-- 6 :							8,92,186					
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,17,500									
					Total Object Head-- 11 :							1,17,500					
					27. Minor Works/ Maintenance	State Plan	General-Voted	5,00,000									
					Total Object Head-- 27 :							5,00,000					
					Total Sub Head :							29,15,566					
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	0	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	23,547				
										Total Object Head-- 14 :							23,547
										Total Sub Head :							23,547
Total Minor Head 1 :							29,39,113										
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000									
					Total Object Head-- 1 :							7,000					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :			7,000
					Total Minor Head 13 :			7,000
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
					Total Minor Head 101 :			7,000
		190	(07) Financial Assistance To Meghalaya State Wetlands Authority	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	64,40,000
					Total Object Head-- 36 :			64,40,000
					Total Sub Head :			64,40,000
					Total Minor Head 190 :			64,40,000
					Total Sub Major Head 1 :			93,93,113
					Total Major Head 2406 :			93,93,113
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	1,40,140
					Total Object Head-- 2 :			1,40,140
					Total Sub Head :			1,47,140
					Total Minor Head 4 :			1,47,140

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	80	PRL. C C F & HOFF MEG SHILLONG								
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
2415	06					Total Sub Major Head 6 :				1,47,140
						Total Major Head 2415 :				1,47,140
						Month Wise Total :				95,40,253
						D.D.O. Total :				3,73,41,557
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :				3,73,41,557
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	37,17,023
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	80,25,368
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	20,41,829
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	26,89,370
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	11,98,511
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	34,029
50	2406	01	001	(01) Headquarters Organisation	000	24	24. P.O.L	State Plan	General-Voted	2,19,870
50	2406	01	001	(01) Headquarters Organisation	000	27	27. Minor Works/ Maintenance	State Plan	General-Voted	65,00,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	8,49,777
50	2406	01	001	(07) Sports (All India Forest Sports Meet At Chennai)	000	50	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	24,43,230

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	80	PRL. C C F & HOFF MEG SHILLONG								
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	6,94,993
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	General-Voted	74,819
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	29,792
50	2406	01	190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	13,75,000
50	2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	64,40,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	7,45,850
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	General-Voted	1,08,660
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	General-Voted	1,17,936
DDO Wise Total:										3,73,41,557

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 81 D.F.O Forest Resouces Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,47,930	
								Total Object Head-- 2 :	1,47,930
								Total Sub Head :	1,47,930
								Total Minor Head 5 :	1,47,930
								Total Sub Major Head 1 :	1,47,930
								Total Major Head 2406 :	1,47,930
								Month Wise Total :	1,47,930

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	3,540	
								Total Object Head-- 14 :	3,540
								Total Sub Head :	3,540
								Total Minor Head 1 :	3,540
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,64,820	
								Total Object Head-- 2 :	1,64,820
								Total Sub Head :	1,64,820
								Total Minor Head 5 :	1,64,820
								D.D.O. Total :	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	81	D.F.O Forest Resouces Survey Division							
D.D.O. :	9347	D.F.O. Forest Resources Survey Division							
Month of Account:	05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							1,68,360
							Total Major Head 2406 :	1,68,360	
							Month Wise Total :	1,68,360	
Month of Account:	06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,642	
							Total Object Head-- 14 :	9,642	
							Total Sub Head :	9,642	
							Total Minor Head 1 :	9,642	
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	2,09,038	
							Total Object Head-- 2 :	2,09,038	
							Total Sub Head :	2,09,038	
							Total Minor Head 5 :	2,09,038	
							Total Sub Major Head 1 :	2,18,680	
							Total Major Head 2406 :	2,18,680	
							Month Wise Total :	2,18,680	
Month of Account:	07/2024								

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :	81	D.F.O Forest Resouces Survey Division						
D.D.O. :	9347	D.F.O. Forest Resources Survey Division						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,43,205
Total Object Head-- 2 :								1,43,205
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,554
Total Object Head-- 11 :								22,554
Total Sub Head :								1,65,759
Total Minor Head 5 :								1,65,759
Total Sub Major Head 1 :								1,65,759
Total Major Head 2406 :								1,65,759
Month Wise Total :								1,65,759
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,70,790
Total Object Head-- 2 :								1,70,790
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	81	D.F.O Forest Resouces Survey Division						
D.D.O. :	9347	D.F.O. Forest Resources Survey Division						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	Total Object Head-- 11 :			40,000
					(13) Office Expenses	State Plan	General-Voted	61,175
					Total Object Head-- 13 :			61,175
					16. Publications	State Plan	General-Voted	1,220
					Total Object Head-- 16 :			1,220
					Total Sub Head :			2,73,185
					Total Minor Head 5 :			2,73,185
					Total Sub Major Head 1 :			2,73,185
					Total Major Head 2406 :			2,73,185
					Month Wise Total :			2,73,185
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,85,122
					Total Object Head-- 2 :			1,85,122
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000
					Total Object Head-- 11 :			40,000
					(13) Office Expenses	State Plan	General-Voted	39,824

Reconciliation Sheet (Compiled Account)
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :	81	D.F.O Forest Resouces Survey Division						
D.D.O. :	9347	D.F.O. Forest Resources Survey Division						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	Total Object Head-- 13 :			39,824
					Total Sub Head :			2,64,946
					Total Minor Head 5 :			2,64,946
					Total Sub Major Head 1 :			2,64,946
					Total Major Head 2406 :			2,64,946
					Month Wise Total :			2,64,946
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,67,725
					Total Object Head-- 2 :			1,67,725
					6. Medical Treatment	State Plan	General-Voted	1,30,370
					Total Object Head-- 6 :			1,30,370
					(13) Office Expenses	State Plan	General-Voted	1,64,965
					Total Object Head-- 13 :			1,64,965
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,380
					Total Object Head-- 21 :			6,380

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	81	D.F.O Forest Resouces Survey Division						
D.D.O. :	9347	D.F.O. Forest Resources Survey Division						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division		Total Sub Head :			4,69,440
					Total Minor Head 5 :			4,69,440
					Total Sub Major Head 1 :			4,69,440
					Total Major Head 2406 :			4,69,440
					Month Wise Total :			4,69,440
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,88,130
					Total Object Head-- 2 :			1,88,130
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	91,413
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	68,000
					Total Object Head-- 11 :			1,59,413
					25. Clothing And Tentage	State Plan	General-Voted	50,000
					Total Object Head-- 25 :			50,000

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	81	D.F.O Forest Resouces Survey Division						
D.D.O. :	9347	D.F.O. Forest Resources Survey Division						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division		Total Sub Head :			3,97,543
					Total Minor Head 5 :			3,97,543
					Total Sub Major Head 1 :			3,97,543
					Total Major Head 2406 :			3,97,543
					Month Wise Total :			3,97,543
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,95,709
					02. Wages	State Plan	General-Voted	1,84,952
					Total Object Head-- 2 :			3,80,661
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	17,050
					Total Object Head-- 11 :			17,050
					Total Sub Head :			3,97,711
					Total Minor Head 5 :			3,97,711
					Total Sub Major Head 1 :			3,97,711
					Total Major Head 2406 :			3,97,711

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	81	D.F.O Forest Resouces Survey Division								
D.D.O. :	9347	D.F.O. Forest Resources Survey Division								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
Month Wise Total :										3,97,711
DDO wise Total (original +Reconciliation) :										25,03,554
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										25,03,554
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	13,182
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	17,57,421
50	2406	01	005	(01) Forest Resources Survey Division	000	06	6. Medical Treatment	State Plan	General-Voted	1,30,370
50	2406	01	005	(01) Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,79,017
50	2406	01	005	(01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	2,65,964
50	2406	01	005	(01) Forest Resources Survey Division	000	16	16. Publications	State Plan	General-Voted	1,220
50	2406	01	005	(01) Forest Resources Survey Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,380
50	2406	01	005	(01) Forest Resources Survey Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	50,000
DDO Wise Total:										25,03,554

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
Total Object Head-- 1 :								0
Total Sub Head :								0
Total Minor Head 1 :								0
Total Sub Major Head 1 :								0
Total Major Head 2406 :								0
Month Wise Total :								0

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	50,000
Total Object Head-- 14 :								50,000
Total Sub Head :								50,000
Total Minor Head 1 :								50,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	95,670
					02. Wages	State Plan	General-Voted	85,230
Total Object Head-- 2 :								1,80,900
					6. Medical	State Plan	General-Voted	2,200

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 6 :			2,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	17,800
					Total Object Head-- 11 :			17,800
					Total Sub Head :			2,00,900
					Total Minor Head 3 :			2,00,900
					Total Sub Major Head 1 :			2,50,900
					Total Major Head 2406 :			2,50,900
					Month Wise Total :			2,50,900

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	36,600
					Total Object Head-- 1 :			36,600
					02. Wages	State Plan	General-Voted	92,880
					02. Wages	State Plan	General-Voted	85,230
					Total Object Head-- 2 :			1,78,110
					(11) Travel	State Plan	General-Voted	54,970

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG						
D.D.O. :	9348	D.F.O. Training Division Meghalaya Shillong						
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 11 :			54,970
					Total Sub Head :			2,69,680
					Total Minor Head 3 :			2,69,680
					Total Sub Major Head 1 :			2,69,680
					Total Major Head 2406 :			2,69,680
					Month Wise Total :			2,69,680
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,09,320
					02. Wages	State Plan	General-Voted	85,230
					Total Object Head-- 2 :			1,94,550
					6. Medical Treatment	State Plan	General-Voted	16,191
					Total Object Head-- 6 :			16,191
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	63,300
					Total Object Head-- 11 :			63,300
					(13) Office Expenses	State Plan	General-Voted	1,57,500

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG						
D.D.O. :		9348 D.F.O. Training Division Meghalaya Shillong						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 13 :			1,57,500
					Total Sub Head :			4,31,541
					Total Minor Head 3 :			4,31,541
					Total Sub Major Head 1 :			4,31,541
					Total Major Head 2406 :			4,31,541
Month Wise Total :								4,31,541
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	17,000
					Total Object Head-- 14 :			17,000
					Total Sub Head :			17,000
					Total Minor Head 1 :			17,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,03,710
					02. Wages	State Plan	General-Voted	45,840
					Total Object Head-- 2 :			1,49,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,25,000

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG						
D.D.O. :	9348	D.F.O. Training Division Meghalaya Shillong						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 11 :			1,25,000
					Total Sub Head :			2,74,550
					Total Minor Head 3 :			2,74,550
					Total Sub Major Head 1 :			2,91,550
					Total Major Head 2406 :			2,91,550
					Month Wise Total :			2,91,550
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,00,220
					02. Wages	State Plan	General-Voted	61,110
					Total Object Head-- 2 :			1,61,330
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,000
					Total Object Head-- 11 :			30,000
					Total Sub Head :			1,91,330
					Total Minor Head 3 :			1,91,330
					Total Sub Major Head 1 :			1,91,330

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG						
D.D.O. :	9348	D.F.O. Training Division Meghalaya Shillong						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,91,330
					Month Wise Total :			1,91,330
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,00,500
					02. Wages	State Plan	General-Voted	85,230
					Total Object Head-- 2 :			1,85,730
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,65,000
					Total Object Head-- 21 :			1,65,000
					25. Clothing And Tentage	State Plan	General-Voted	80,000
					Total Object Head-- 25 :			80,000
					Total Sub Head :			4,30,730
					Total Minor Head 3 :			4,30,730
					Total Sub Major Head 1 :			4,30,730
					Total Major Head 2406 :			4,30,730
					Month Wise Total :			4,30,730
Month of Account:	11/2024							

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	33,000
Total Object Head-- 14 :								33,000
Total Sub Head :								33,000
Total Minor Head 1 :								33,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	85,230
					02. Wages	State Plan	General-Voted	1,12,560
Total Object Head-- 2 :								1,97,790
					6. Medical Treatment	State Plan	General-Voted	1,29,697
Total Object Head-- 6 :								1,29,697
Total Sub Head :								3,27,487
Total Minor Head 3 :								3,27,487
Total Sub Major Head 1 :								3,60,487
Total Major Head 2406 :								3,60,487
Month Wise Total :								3,60,487

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries,	State Plan	General-Voted	28,000

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 1 :			28,000
					02. Wages	State Plan	General-Voted	2,31,845
					02. Wages	State Plan	General-Voted	1,96,470
					Total Object Head-- 2 :			4,28,315
					6. Medical Treatment	State Plan	General-Voted	7,873
					Total Object Head-- 6 :			7,873
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-25,000
					Total Object Head-- 11 :			-25,000
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			1,57,500
					Total Sub Head :			5,96,688
					Total Minor Head 3 :			5,96,688
					Total Sub Major Head 1 :			5,96,688
					Total Major Head 2406 :			5,96,688
					Month Wise Total :			5,96,688
					D.D.O. Total :			28,22,906

Reconciliation Portion

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG								
D.D.O. :	9348	D.F.O. Training Division Meghalaya Shillong								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										28,22,906
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,00,000
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	64,600
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	16,76,275
50	2406	01	003	(02) Studies & Training In Forest School	000	06	6. Medical Treatment	State Plan	General-Voted	1,55,961
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,66,070
50	2406	01	003	(02) Studies & Training In Forest School	000	13	(13) Office Expenses	State Plan	General-Voted	3,15,000
50	2406	01	003	(02) Studies & Training In Forest School	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,65,000
50	2406	01	003	(02) Studies & Training In Forest School	000	25	25. Clothing And Tentage	State Plan	General-Voted	80,000
DDO Wise Total:										28,22,906

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-12,000
Total Object Head-- 1 :								-12,000
Total Sub Head :								-12,000
Total Minor Head 102 :								-12,000
Total Sub Major Head 1 :								-12,000
Total Major Head 2406 :								-12,000
Month Wise Total :								-12,000
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,963
Total Object Head-- 2 :								57,963
Total Sub Head :								57,963
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-22,400
Total Object Head-- 1 :								-22,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,58,247
					02. Wages	State Plan	Voted-Sixth-Schedule-	86,850

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			20,45,097
					Total Sub Head :			20,22,697
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			14,000
			Total Sub Head :			14,000		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,15,361
					Total Object Head-- 2 :			3,29,011
			Total Sub Head :			3,29,011		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,00,230
					Total Object Head-- 2 :			4,00,230
			Total Sub Head :			4,00,230		
			Total Minor Head 102 :			28,23,901		
			Total Sub Major Head 1 :			28,23,901		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,35,878	
				Total Object Head-- 2 :			2,35,878	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		Total Sub Head :			2,35,878
					Total Minor Head 110 :			2,35,878
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	77,970
					Total Object Head-- 2 :			77,970
					Total Sub Head :			77,970
					Total Minor Head 112 :			77,970
					Total Sub Major Head 2 :			3,13,848
					Total Major Head 2406 :			31,37,749
					Month Wise Total :			31,37,749
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,490
					Total Object Head-- 2 :			59,490
					Total Sub Head :			59,490
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-64,400
					Total Object Head-- 1 :			-64,400

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		83 D.F.O S.F. East Khasi Hills Division								
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division								
Month of Account: 06/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	-12,386		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,64,586		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	86,448		
					Total Object Head-- 2 :			20,38,648		
					Total Sub Head :			19,74,248		
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,15,870
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,650
							Total Object Head-- 2 :			3,29,520
					Total Sub Head :			3,29,520		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,00,230		
					Total Object Head-- 2 :			4,00,230		
					Total Sub Head :			4,00,230		
			Total Minor Head 102 :			27,63,488				
			Total Sub Major Head 1 :			27,63,488				
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,36,280

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,36,280
					Total Sub Head :			2,36,280
					Total Minor Head 110 :			2,36,280
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	77,515
					Total Object Head-- 2 :			77,515
					Total Sub Head :			77,515
					Total Minor Head 112 :			77,515
					Total Sub Major Head 2 :			3,13,795
					Total Major Head 2406 :			30,77,283
					Month Wise Total :			30,77,283
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,490
					Total Object Head-- 2 :			59,490
					Total Sub Head :			59,490
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	74,790

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,70,669
					Total Object Head-- 2 :		20,45,459	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,58,807
					Total Object Head-- 6 :		1,58,807	
			Total Sub Head :				22,04,266	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,14,852
					Total Object Head-- 2 :		3,28,502	
					Total Sub Head :		3,28,502	
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,00,230
					Total Object Head-- 2 :		4,00,230	
					Total Sub Head :		4,00,230	
			Total Minor Head 102 :				29,92,488	
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi
Total Object Head-- 70 :		-2,800						
Total Sub Head :		-2,800						

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911			Total Minor Head 911 :			-2,800
					Total Sub Major Head 1 :			29,89,688
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,36,280
					Total Object Head-- 2 :			2,36,280
					Total Sub Head :			2,36,280
					Total Minor Head 110 :			2,36,280
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	77,743
					Total Object Head-- 2 :			77,743
					Total Sub Head :			77,743
					Total Minor Head 112 :			77,743
					Total Sub Major Head 2 :			3,14,023
					Total Major Head 2406 :			33,03,711
					Month Wise Total :			33,03,711
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	61,620

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			61,620
				Total Sub Head :			61,620	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-22,400
				Total Object Head-- 1 :			-22,400	
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,40,040	
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,43,658	
				Total Object Head-- 2 :			21,83,698	
				6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,36,189	
				Total Object Head-- 6 :			2,36,189	
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	59,860		
				Total Object Head-- 11 :			59,860	
			Total Sub Head :			24,57,347		
(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,160			
	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,26,563				

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
Month of Account:	08/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			3,40,723		
				Total Sub Head :			3,40,723			
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,14,840		
					Total Object Head-- 2 :			4,14,840		
			Total Sub Head :			4,14,840				
			Total Minor Head 102 :			32,74,530				
			Total Sub Major Head 1 :			32,74,530				
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,44,830
							Total Object Head-- 2 :			2,44,830
						Total Sub Head :			2,44,830	
Total Minor Head 110 :						2,44,830				
112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,288				
						Total Object Head-- 2 :			80,288	
		Total Sub Head :			80,288					
		Total Minor Head 112 :			80,288					
Total Sub Major Head 2 :			3,25,118							
Total Major Head 2406 :			35,99,648							
							35,99,648			

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,110
Total Object Head-- 2 :								49,110
Total Sub Head :								49,110
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,33,434
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,56,020
Total Object Head-- 2 :								24,89,454
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	55,700
Total Object Head-- 11 :								55,700
Total Sub Head :								25,45,154
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,160
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,27,090

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
Month of Account:	09/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			3,41,250		
					Total Sub Head :			3,41,250		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,14,840		
					Total Object Head-- 2 :			4,14,840		
					Total Sub Head :			4,14,840		
				Total Minor Head 102 :						33,50,354
				Total Sub Major Head 1 :						33,50,354
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,320
							Total Object Head-- 2 :			2,32,320
							Total Sub Head :			2,32,320
	Total Minor Head 110 :						2,32,320			
112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,288				
			Total Object Head-- 2 :			80,288				
			Total Sub Head :			80,288				
			Total Minor Head 112 :						80,288	
	Total Sub Major Head 2 :						3,12,608			
	Total Major Head 2406 :						36,62,962			
							36,62,962			

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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,110
Total Object Head-- 2 :								49,110
Total Sub Head :								49,110
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,42,618
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,38,547
Total Object Head-- 2 :								22,81,165
Total Sub Head :								22,81,165
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,090
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,160
Total Object Head-- 2 :								3,41,250
Total Sub Head :								3,41,250
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,14,840

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	Total Object Head-- 2 :			4,14,840
					Total Sub Head :			4,14,840
					Total Minor Head 102 :			30,86,365
					Total Sub Major Head 1 :			30,86,365
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,320
					Total Object Head-- 2 :			2,32,320
					Total Sub Head :			2,32,320
					Total Minor Head 110 :			2,32,320
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,984
					Total Object Head-- 2 :			76,984
					Total Sub Head :			76,984
					Total Minor Head 112 :			76,984
					Total Sub Major Head 2 :			3,09,304
					Total Major Head 2406 :			33,95,669
					Month Wise Total :			33,95,669
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		83 D.F.O S.F. East Khasi Hills Division										
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division										
Month of Account: 11/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,110				
					Total Object Head-- 2 :							49,110
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,820				
					Total Object Head-- 13 :							2,820
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,516				
					Total Object Head-- 21 :							3,516
					Total Sub Head :							55,446
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-15,955				
					Total Object Head-- 1 :							-15,955
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,75,088				
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,39,130				
					Total Object Head-- 2 :							22,14,218
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,17,232				
					Total Object Head-- 13 :							1,17,232
							State Plan	26,570				

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		83 D.F.O S.F. East Khasi Hills Division										
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division										
Month of Account: 11/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(04) Social Forestry	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi					
					Total Object Head-- 21 :							26,570
					Total Sub Head :							23,42,065
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,100		
			Total Object Head-- 13 :							12,100		
			Total Sub Head :							12,100		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,090				
								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,160	
					Total Object Head-- 2 :							3,41,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,940				
								Total Object Head-- 13 :				
					Total Sub Head :							3,49,120
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,930									
			Total Object Head-- 21 :							4,930		
Total Sub Head :							3,49,120					

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,14,840
Total Object Head-- 2 :								4,14,840
Total Sub Head :								4,14,840
Total Minor Head 102 :								31,73,571
Total Sub Major Head 1 :								31,73,571
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,320
Total Object Head-- 2 :								2,32,320
Total Sub Head :								2,32,320
Total Minor Head 110 :								2,32,320
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,760
Total Object Head-- 2 :								80,760
Total Sub Head :								80,760
Total Minor Head 112 :								80,760
Total Sub Major Head 2 :								3,13,080
Total Major Head 2406 :								34,86,651
Month Wise Total :								34,86,651
Month of Account: 12/2024								
D.D.O. Total :								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Source :		83 D.F.O S.F. East Khasi Hills Division																
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division																
Month of Account: 12/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount										
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	98,220										
					Total Object Head-- 2 :							98,220						
					Total Sub Head :							98,220						
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,73,000								
							Total Object Head-- 1 :							2,73,000				
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,83,260								
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	1,77,470										
			Total Object Head-- 2 :							42,60,730								
			(13) Office Expenses	0	0	0	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000							
											Total Object Head-- 13 :							25,000
											Total Sub Head :							45,58,730
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	0	0	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000							
Total Object Head-- 1 :											7,000							
02. Wages	State Plan	Voted-Sixth-Schedule-Khasi									1,80,080							
Total Object Head-- 2 :							1,80,080											

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		83 D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division							
Month of Account: 12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		Total Sub Head :			1,87,080	
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
						Total Object Head-- 1 :			14,000
						Total Sub Head :			14,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,180
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,320
						Total Object Head-- 2 :			6,82,500
						Total Sub Head :			6,82,500
			(45) Ecological Restoration Of Cherrapunjee		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,29,680
						Total Object Head-- 2 :			8,29,680
			Total Sub Head :			8,29,680			
			Total Minor Head 102 :			63,70,210			
			Total Sub Major Head 1 :			63,70,210			
02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,64,640	
					Total Object Head-- 2 :			4,64,640	
					Total Sub Head :			4,64,640	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	Total Minor Head 110 :						4,64,640	
		112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000		
					Total Object Head-- 1 :			14,000		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,61,520		
					Total Object Head-- 2 :			1,61,520		
					Total Sub Head :			1,75,520		
					Total Minor Head 112 :			1,75,520		
					Total Sub Major Head 2 :			6,40,160		
					Total Major Head 2406 :			70,10,370		
					Month Wise Total :			70,10,370		
								3,06,62,043		
<i>Reconciliation Portion</i>										
					DDO wise Total (original +Reconciliation) :			3,06,62,043		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,84,113
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,820
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	3,516

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Store And Equipments			Khasi
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,35,845
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,95,58,469
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,94,996
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,15,560
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,42,232
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	26,570
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,080
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,100
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,34,006
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,940
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,930
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,89,730
50	2406	01	911	(01) Refund Of Overpayment Pertaining To	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-	-2,800

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
Previous Financial Year										Khasi
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,14,868
50	2406	02	112	(04) Wards Lake Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,13,068
DDO Wise Total:										3,06,62,043

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		84 Working Plan Officer Shillong						
D.D.O. :		9350 Working Plan Officer Shillong						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	90,754
					02. Wages	State Plan	General-Voted	1,82,480
					Total Object Head-- 2 :			2,73,234
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-15,000
					Total Object Head-- 11 :			-15,000
					Total Sub Head :			2,58,234
					Total Minor Head 5 :			2,58,234
					Total Sub Major Head 1 :			2,58,234
					Total Major Head 2406 :			2,58,234
					Month Wise Total :			2,58,234
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	12,883
					Total Object Head-- 14 :			12,883
					Total Sub Head :			12,883
					Total Minor Head 1 :			12,883

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		84 Working Plan Officer Shillong						
D.D.O. :		9350 Working Plan Officer Shillong						
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,28,352
					02. Wages	State Plan	General-Voted	21,378
					02. Wages	State Plan	General-Voted	89,059
					Total Object Head-- 2 :			3,38,789
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,000
					Total Object Head-- 11 :			15,000
					Total Sub Head :			3,53,789
					Total Minor Head 5 :			3,53,789
					Total Sub Major Head 1 :			3,66,672
					Total Major Head 2406 :			3,66,672
					Month Wise Total :			3,66,672
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	12,898
					Total Object Head-- 14 :			12,898
					Total Sub Head :			12,898

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		84 Working Plan Officer Shillong							
D.D.O. :		9350 Working Plan Officer Shillong							
Month of Account: 06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	Total Minor Head 1 :						12,898
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	87,430	
					02. Wages	State Plan	General-Voted	2,71,108	
					Total Object Head-- 2 :			3,58,538	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,662	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-8,000	
					Total Object Head-- 11 :			5,662	
					Total Sub Head :			3,64,200	
					Total Minor Head 5 :			3,64,200	
					Total Sub Major Head 1 :			3,77,098	
					Total Major Head 2406 :			3,77,098	
					Month Wise Total :			3,77,098	
Month of Account: 07/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,72,126	

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	84	Working Plan Officer Shillong						
D.D.O. :	9350	Working Plan Officer Shillong						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	99,637
					Total Object Head-- 2 :			3,71,763
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,72,760
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	46,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-8,000
					Total Object Head-- 11 :			3,11,740
					(13) Office Expenses	State Plan	General-Voted	21,260
					Total Object Head-- 13 :			21,260
					Total Sub Head :			7,04,763
					Total Minor Head 5 :			7,04,763
					Total Sub Major Head 1 :			7,04,763
					Total Major Head 2406 :			7,04,763
					Month Wise Total :			7,04,763
Month of Account:	08/2024							

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Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		84 Working Plan Officer Shillong													
D.D.O. :		9350 Working Plan Officer Shillong													
Month of Account: 08/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	12,410							
					Total Object Head-- 13 :							12,410			
					14. Rents, Rates And Taxes	State Plan	General-Voted	8,700							
					Total Object Head-- 14 :							8,700			
					Total Sub Head :							21,110			
					Total Minor Head 1 :							21,110			
					005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	68,871				
								Total Object Head-- 1 :							68,871
								02. Wages	State Plan	General-Voted	86,320				
								02. Wages	State Plan	General-Voted	3,01,992				
Total Object Head-- 2 :								3,88,312							
(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,11,990												
(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-10,541												
Total Object Head-- 11 :							1,01,449								

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	84	Working Plan Officer Shillong						
D.D.O. :	9350	Working Plan Officer Shillong						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division		Total Sub Head :			5,58,632
					Total Minor Head 5 :			5,58,632
					Total Sub Major Head 1 :			5,79,742
					Total Major Head 2406 :			5,79,742
					Month Wise Total :			5,79,742
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	2,869
					Total Object Head-- 14 :			2,869
					Total Sub Head :			2,869
					Total Minor Head 1 :			2,869
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	86,320
					02. Wages	State Plan	General-Voted	2,87,417
					Total Object Head-- 2 :			3,73,737
					6. Medical Treatment	State Plan	General-Voted	31,953
					Total Object Head-- 6 :			31,953
					(11) Travel	State Plan	General-Voted	52,940

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		84 Working Plan Officer Shillong						
D.D.O. :		9350 Working Plan Officer Shillong						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	89,880
Total Object Head-- 11 :								1,42,820
Total Sub Head :								5,48,510
Total Minor Head 5 :								5,48,510
Total Sub Major Head 1 :								5,51,379
Total Major Head 2406 :								5,51,379
Month Wise Total :								5,51,379
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,13,565
								1,37,944
Total Object Head-- 2 :								3,51,509
								35,000
								65,370

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		84 Working Plan Officer Shillong						
D.D.O. :		9350 Working Plan Officer Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	Total Object Head-- 11 :			1,00,370
					(13) Office Expenses	State Plan	General-Voted	21,839
					Total Object Head-- 13 :			21,839
					16. Publications	State Plan	General-Voted	5,000
					Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,940
					Total Object Head-- 21 :			3,940
					25. Clothing And Tentage	State Plan	General-Voted	1,30,000
					Total Object Head-- 25 :			1,30,000
					Total Sub Head :			6,12,658
					Total Minor Head 5 :			6,12,658
					Total Sub Major Head 1 :			6,12,658
					Total Major Head 2406 :			6,12,658
					Month Wise Total :			6,12,658
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	10,492

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		84 Working Plan Officer Shillong							
D.D.O. :		9350 Working Plan Officer Shillong							
Month of Account: 11/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			10,492	
								Total Sub Head :	10,492
								Total Minor Head 1 :	10,492
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,51,460	
					02. Wages	State Plan	General-Voted	93,567	
								Total Object Head-- 2 :	3,45,027
					(13) Office Expenses	State Plan	General-Voted	14,870	
								Total Object Head-- 13 :	14,870
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	13,820	
								Total Object Head-- 21 :	13,820
								Total Sub Head :	3,73,717
								Total Minor Head 5 :	3,73,717
								Total Sub Major Head 1 :	3,84,209
								Total Major Head 2406 :	3,84,209
								Month Wise Total :	3,84,209
Month of Account: 12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	

Reconciliation Sheet (Compiled Account)
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :	84	Working Plan Officer Shillong						
D.D.O. :	9350	Working Plan Officer Shillong						
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
Total Object Head-- 1 :								21,000
02. Wages								4,52,061
02. Wages								1,45,517
Total Object Head-- 2 :								5,97,578
6. Medical Treatment								30,338
Total Object Head-- 6 :								30,338
16. Publications								8,921
Total Object Head-- 16 :								8,921
25. Clothing And Tentage								40,000
Total Object Head-- 25 :								40,000
Total Sub Head :								6,97,837
Total Minor Head 5 :								6,97,837
Total Sub Major Head 1 :								6,97,837
Total Major Head 2406 :								6,97,837
Month Wise Total :								6,97,837
D.D.O. Total :								45,32,592
Reconciliation Portion								

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	84	Working Plan Officer Shillong								
D.D.O. :	9350	Working Plan Officer Shillong								
<i>Reconciliation Portion</i>										
2406	1	1	(08)	Payment Due To Me.Pdcl/Municipal Board/Telephon	0	13.	Office Expenses	State Plan	General-Voted	-12,410
2406	1	5	(03)	Working Plan Division	0	(13)	Office Expenses	State Plan	General-Voted	12,410
Reconciliation Total :										0
DDO wise Total (original +Reconciliation) :										45,32,592
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	47,842
50	2406	01	005	(03) Working Plan Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	89,871
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	33,98,487
50	2406	01	005	(03) Working Plan Division	000	06	6. Medical Treatment	State Plan	General-Voted	62,291
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,62,041
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	70,379
50	2406	01	005	(03) Working Plan Division	000	16	16. Publications	State Plan	General-Voted	13,921
50	2406	01	005	(03) Working Plan Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	17,760
50	2406	01	005	(03) Working Plan Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,70,000
DDO Wise Total:										45,32,592

Reconciliation Sheet (Compiled Account)
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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	85 C F WILDLIFE & TERRRL G H REGION TURA							
D.D.O. :	9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura							
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	90,060
					Total Object Head-- 2 :		90,060	
					Total Sub Head :		90,060	
				0	(02) Other Wild Life Preservation Works	02. Wages	State Plan	General-Voted
						Total Object Head-- 2 :		73,170
					Total Sub Head :		73,170	
				Total Minor Head 110 :		1,63,230		
				Total Sub Major Head 2 :		1,63,230		
				Total Major Head 2406 :		1,63,230		
				Month Wise Total :		1,63,230		
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	90,060
					Total Object Head-- 2 :		90,060	
					Total Sub Head :		90,060	
				0	(02) Other Wild Life Preservation Works	02. Wages	State Plan	General-Voted
						Total Object Head-- 2 :		73,170
					Total Sub Head :		73,170	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85 C F WILDLIFE & TERRR L G H REGION TURA						
D.D.O. :		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			Total Minor Head 110 :			1,63,230
					Total Sub Major Head 2 :			1,63,230
					Total Major Head 2406 :			1,63,230
					Month Wise Total :			1,63,230
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
					Total Object Head-- 2 :			93,240
					Total Sub Head :			93,240
		110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380
					Total Object Head-- 2 :			76,380
					Total Sub Head :			76,380
					Total Minor Head 110 :			1,69,620
					Total Sub Major Head 2 :			1,69,620
					Total Major Head 2406 :			1,69,620
					Month Wise Total :			1,69,620
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 85 C F WILDLIFE & TERRRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
Total Object Head-- 2 :								93,240
Total Sub Head :								93,240
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380
Total Object Head-- 2 :								76,380
Total Sub Head :								76,380
Total Minor Head 110 :								1,69,620
Total Sub Major Head 2 :								1,69,620
Total Major Head 2406 :								1,69,620
Month Wise Total :								1,69,620

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
Total Object Head-- 2 :								93,240
Total Sub Head :								93,240
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380
Total Object Head-- 2 :								76,380
					6. Medical Treatment	State Plan	General-Voted	-3,75,000

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 85 C F WILDLIFE & TERRR L G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 6 :			-3,75,000
					Total Sub Head :			-2,98,620
					Total Minor Head 110 :			-2,05,380
					Total Sub Major Head 2 :			-2,05,380
					Total Major Head 2406 :			-2,05,380
					Month Wise Total :			-2,05,380

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
					Total Object Head-- 2 :			93,240
					Total Sub Head :			93,240
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380
					Total Object Head-- 2 :			76,380
					Total Sub Head :			76,380
					Total Minor Head 110 :			1,69,620
					Total Sub Major Head 2 :			1,69,620
					Total Major Head 2406 :			1,69,620
					Month Wise Total :			1,69,620

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85 C F WILDLIFE & TERRR L G H REGION TURA						
D.D.O. :		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
					Total Object Head-- 2 :		93,240	
				Total Sub Head :		93,240		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,380
					Total Object Head-- 2 :		76,380	
				Total Sub Head :		76,380		
			Total Minor Head 110 :		1,69,620			
			Total Sub Major Head 2 :		1,69,620			
			Total Major Head 2406 :		1,69,620			
			Month Wise Total :		1,69,620			
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	93,240
					02. Wages	State Plan	General-Voted	23,400
					Total Object Head-- 2 :		1,16,640	
				Total Sub Head :		1,16,640		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	19,020
					02. Wages	State Plan	General-Voted	76,380
	Total Object Head-- 2 :							

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	85	C F WILDLIFE & TERRR L G H REGION TURA						
D.D.O. :	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				95,400
Total Sub Head :								95,400
Total Minor Head 110 :								2,12,040
Total Sub Major Head 2 :								2,12,040
Total Major Head 2406 :								2,12,040
Month Wise Total :								2,12,040
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,93,200
Total Object Head-- 2 :								1,93,200
					(13) Office Expenses	State Plan	General-Voted	47,180
Total Object Head-- 13 :								47,180
Total Sub Head :								2,40,380
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	2,10,690
Total Object Head-- 2 :								2,10,690
Total Sub Head :								2,10,690
Total Minor Head 110 :								4,51,070
Total Sub Major Head 2 :								4,51,070

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	85	C F WILDLIFE & TERRR L G H REGION TURA									
D.D.O. :	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura									
Month of Account:	12/2024										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan			Net Amount
2406						Total Major Head 2406 :					4,51,070
						Month Wise Total :					4,51,070
						D.D.O. Total :					14,62,670
<i>Reconciliation Portion</i>											
						DDO wise Total (original +Reconcilation) :					14,62,670
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted		9,56,160
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted		47,180
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted		8,34,330
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	General-Voted		-3,75,000
						DDO Wise Total:					14,62,670

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
Total Object Head-- 1 :								0
Total Sub Head :								0
Total Minor Head 1 :								0
Total Sub Major Head 1 :								0
Total Major Head 2406 :								0
Month Wise Total :								0
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,32,590
Total Object Head-- 2 :								1,32,590
Total Sub Head :								1,32,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,55,072
Total Object Head-- 2 :								2,55,072
Total Sub Head :								2,55,072
Total Minor Head 102 :								3,87,662

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Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	86	D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar							
Month of Account:	05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							3,87,662
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,444	
Total Object Head-- 2 :								55,444	
Total Sub Head :								55,444	
Total Minor Head 110 :								55,444	
Total Sub Major Head 2 :								55,444	
Total Major Head 2406 :								4,43,106	
Month Wise Total :								4,43,106	
Month of Account: 06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	17,157	
Total Object Head-- 14 :								17,157	
Total Sub Head :								17,157	
Total Minor Head 1 :								17,157	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,200	
Total Object Head-- 2 :								40,200	

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		86 D.F.O. S. F. Division EGH Williamnagar									
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar									
Month of Account: 06/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :			40,200			
						Total Minor Head 101 :			40,200		
		102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,000			
								Total Object Head-- 11 :			38,000
								Total Sub Head :			38,000
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,150			
								Total Object Head-- 2 :			1,47,150
								Total Sub Head :			1,51,150
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,31,976				
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,974	
										Total Object Head-- 2 :	
					Total Sub Head :			2,66,950			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 86 D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			Total Minor Head 102 :			4,56,100
					Total Sub Major Head 1 :			5,13,457
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,694
					Total Object Head-- 2 :			56,694
					Total Sub Head :			56,694
					Total Minor Head 110 :			56,694
					Total Sub Major Head 2 :			56,694
					Total Major Head 2406 :			5,70,151
					Month Wise Total :			5,70,151

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,749
					Total Object Head-- 14 :			4,749
					Total Sub Head :			4,749
					Total Minor Head 1 :			4,749
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,800

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			39,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 13 :			4,500
					Total Sub Head :			44,300
					Total Minor Head 101 :			44,300
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,150
					Total Object Head-- 2 :			1,47,150
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			2,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :			3,000
					Total Sub Head :			1,52,650
					(04) Social Forestry	0	02. Wages	State Plan
02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,57,748					
Total Object Head-- 2 :			2,92,320					

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	24,500
					Total Object Head-- 11 :		24,500	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	74,936
					Total Object Head-- 13 :		74,936	
			Total Sub Head :			3,91,756		
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,509
					Total Object Head-- 11 :		8,509	
					Total Sub Head :			8,509
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 11 :		6,000	
Total Sub Head :					6,000			
Total Minor Head 102 :			5,58,915					
Total Sub Major Head 1 :			6,07,964					

Reconciliation Sheet (Compiled Account)
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,694
Total Object Head-- 2 :								56,694
Total Sub Head :								56,694
Total Minor Head 110 :								56,694
Total Sub Major Head 2 :								56,694
Total Major Head 2406 :								6,64,658
Month Wise Total :								6,64,658
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	27,788
Total Object Head-- 14 :								27,788
Total Sub Head :								27,788
Total Minor Head 1 :								27,788
		101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,500
Total Object Head-- 11 :								1,500

Reconciliation Sheet (Compiled Account)
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Source :		86 D.F.O. S. F. Division EGH Williamnagar												
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar												
Month of Account: 08/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :			1,500						
						Total Minor Head 101 :			1,500					
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,150						
								Total Object Head-- 2 :			1,47,150			
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,000			
											Total Object Head-- 11 :			3,000
											Total Sub Head :			1,50,150
								(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	88,592	
		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,49,139									
					Total Object Head-- 2 :								3,37,731	
		Total Sub Head :			3,37,731									
		(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600							
Total Object Head-- 13 :							3,600							
Total Sub Head :							3,600							
(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-	42,000									

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 86 D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O. S.F Division Egh Williamnagar

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 2 :			42,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					Total Sub Head :			47,500
					Total Minor Head 102 :			5,38,981
					Total Sub Major Head 1 :			5,68,269
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,694
					Total Object Head-- 2 :			56,694
					Total Sub Head :			56,694
					Total Minor Head 110 :			56,694
					Total Sub Major Head 2 :			56,694
					Total Major Head 2406 :			6,24,963
					Month Wise Total :			6,24,963
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	500

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		86 D.F.O. S. F. Division EGH Williamnagar									
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar									
Month of Account: 09/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 11 :			500			
					Total Sub Head :			500			
					Total Minor Head 101 :			500			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,72,800			
								Total Object Head-- 2 :			1,72,800
					Total Sub Head :			1,72,800			
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,98,500			
								02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,04,144
											Total Object Head-- 2 :
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,370			
Total Object Head-- 11 :			58,370								
Total Sub Head :			4,61,014								
(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,000						
					Total Object Head-- 11 :			2,000			

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		86 D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar							
Month of Account:		09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(13) Plantation Of Medicinal Plants				Total Sub Head :		2,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava		0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,815
						Total Object Head-- 13 :		1,815	
					Total Sub Head :		1,815		
					Total Minor Head 102 :		6,37,629		
	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-23,430	
					Total Object Head-- 70 :		-23,430		
					Total Sub Head :		-23,430		
					Total Minor Head 911 :		-23,430		
					Total Sub Major Head 1 :		6,14,699		
02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,969	
					Total Object Head-- 2 :		66,969		
					Total Sub Head :		66,969		
				Total Minor Head 110 :		66,969			
				Total Sub Major Head 2 :		66,969			
			Total Major Head 2406 :		6,81,668				
			Month Wise Total :		6,81,668				
Month of Account:		10/2024							

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		86 D.F.O. S. F. Division EGH Williamnagar									
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar									
Month of Account: 10/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	41,090			
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,935			
					Total Object Head-- 14 :		46,025				
					Total Sub Head :		46,025				
		Total Minor Head 1 :		46,025							
		102	(03) Recreation Forestry	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,52,550		
						Total Object Head-- 2 :		1,52,550			
						Total Sub Head :		1,52,550			
						(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,919
								02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,789
02. Wages	State Plan							Voted-Sixth-Schedule-Garo	2,62,470		
Total Object Head-- 2 :								3,14,178			
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	43,867								
(11) Travel	State Plan	Voted-Sixth-Schedule-	2,500								

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source : 86	D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			46,367
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,064
					Total Object Head-- 13 :			75,064
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,600
					Total Object Head-- 16 :			25,600
					Total Sub Head :			4,61,209
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,275
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,302
					Total Object Head-- 2 :			1,23,577
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			2,500
					Total Sub Head :			1,26,077
					Total Minor Head 102 :			7,39,836
					Total Sub Major Head 1 :			7,85,861

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,749
Total Object Head-- 2 :								58,749
Total Sub Head :								58,749
Total Minor Head 110 :								58,749
Total Sub Major Head 2 :								58,749
Total Major Head 2406 :								8,44,610
Month Wise Total :								8,44,610
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	4,281
Total Object Head-- 14 :								4,281
Total Sub Head :								4,281
Total Minor Head 1 :								4,281
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
Total Object Head-- 13 :								3,275
					21. Materials And	State Plan	Voted-Sixth-Schedule-	3,150

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 25 :			20,000
					Total Sub Head :			26,425
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,52,550
						Total Object Head-- 2 :		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
						Total Object Head-- 21 :		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,800
						Total Object Head-- 25 :		
					Total Sub Head :			1,66,950
					(04) Social Forestry	0	02. Wages	State Plan
Total Object Head-- 2 :			2,62,470					
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,66,299					

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Demand No.		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Source :		86 D.F.O. S. F. Division EGH Williamnagar												
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar												
Month of Account: 11/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			1,66,299						
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	77,831						
					Total Object Head-- 13 :			77,831						
					Total Sub Head :			5,06,600						
					(13) Plantation Of Medicinal Plants	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	32,850				
											Total Object Head-- 21 :			32,850
											Total Sub Head :			32,850
					(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,000				
											Total Object Head-- 25 :			40,000
											Total Sub Head :			40,000
Total Minor Head 102 :			7,72,825											
Total Sub Major Head 1 :			7,77,106											
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,749							
								Total Object Head-- 2 :			58,749			
								Total Sub Head :			58,749			
								Total Minor Head 110 :			58,749			

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	Total Sub Major Head 2 :						58,749
						Total Major Head 2406 :	8,35,855	
						Month Wise Total :	8,35,855	
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
						Total Object Head-- 25 :	30,000	
						Total Sub Head :	30,000	
			(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
						Total Object Head-- 1 :	14,000	
						Total Sub Head :	14,000	
						Total Minor Head 101 :	44,000	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,22,350
						Total Object Head-- 2 :	3,22,350	
						Total Sub Head :	3,22,350	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	5,48,770

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,68,420
Total Object Head-- 2 :								7,17,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
Total Object Head-- 11 :								5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
Total Object Head-- 21 :								5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000
Total Object Head-- 25 :								68,000
Total Sub Head :								7,95,190
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
Total Object Head-- 1 :								28,000
Total Sub Head :								28,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,789
Total Object Head-- 2 :								48,789

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Demand No.	50	ADMINISTRATION OF FORESTS														
Department :	Forest and Environment Department															
Source :	86	D.F.O. S. F. Division EGH Williamnagar														
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar														
Month of Account:	12/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount								
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,250								
					Total Object Head-- 16 :							4,250				
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000								
					Total Object Head-- 21 :							5,000				
					Total Sub Head :							58,039				
					Total Minor Head 102 :							12,03,579				
					Total Sub Major Head 1 :							12,47,579				
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,23,380				
									Total Object Head-- 2 :							1,23,380
									Total Sub Head :							1,23,380
Total Minor Head 110 :									1,23,380							
Total Sub Major Head 2 :									1,23,380							
Total Major Head 2406 :							13,70,959									
Month Wise Total :							13,70,959									
D.D.O. Total :							60,35,970									
<i>Reconciliation Portion</i>																

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										60,35,970
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,000
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,150
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,74,290
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,500
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,800
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,48,555
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,00,536
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,27,831
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,600
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,509
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	32,850
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	40,000

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Department :	Forest and Environment Department									
Source :	86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,72,366
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,500
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,815
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,250
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-23,430
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,33,373
DDO Wise Total:										60,35,970

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Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	98,880
					02. Wages	State Plan	General-Voted	1,03,680
					Total Object Head-- 2 :		2,02,560	
					Total Sub Head :		2,02,560	
		Total Minor Head 1 :		2,02,560				
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890
					Total Object Head-- 2 :		16,890	
					Total Sub Head :		16,890	
					Total Minor Head 101 :		16,890	
		Total Sub Major Head 1 :		2,19,450				
Total Major Head 2406 :		2,19,450						
Month Wise Total :		2,19,450						
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	61,110
					Total Object Head-- 2 :		1,95,360	
					Total Sub Head :		1,95,360	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			Total Minor Head 1 :			1,95,360
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 101 :			16,890
					Total Sub Major Head 1 :			2,12,250
					Total Major Head 2406 :			2,12,250
					Month Wise Total :			2,12,250
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :			1,68,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,160
					Total Object Head-- 11 :			10,160
					Total Sub Head :			1,78,190
					Total Minor Head 1 :			

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001						1,78,190
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	28,950
					Total Object Head-- 2 :			28,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,120
					Total Object Head-- 11 :			50,120
					Total Sub Head :			79,070
					Total Minor Head 101 :			79,070
					Total Sub Major Head 1 :			2,57,260
					Total Major Head 2406 :			2,57,260
					Month Wise Total :			2,57,260

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	33,780
					02. Wages	State Plan	General-Voted	1,00,470
					Total Object Head-- 2 :			1,34,250
					6. Medical Treatment	State Plan	General-Voted	50,711

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 6 :			50,711
					Total Sub Head :			1,84,961
					Total Minor Head 1 :			1,84,961
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	28,950
					Total Object Head-- 2 :			28,950
					Total Sub Head :			28,950
					Total Minor Head 101 :			28,950
					Total Sub Major Head 1 :			2,13,911
					Total Major Head 2406 :			2,13,911
					Month Wise Total :			2,13,911
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,00,470
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :			1,34,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,200

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 11 :			3,200
Total Sub Head :								1,37,450
Total Minor Head 1 :								1,37,450
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	28,950
Total Object Head-- 2 :								28,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	32,000
Total Object Head-- 11 :								32,000
Total Sub Head :								60,950
Total Minor Head 101 :								60,950
Total Sub Major Head 1 :								1,98,400
Total Major Head 2406 :								1,98,400
Month Wise Total :								1,98,400
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 2 :			1,68,030
					Total Sub Head :			1,68,030
					Total Minor Head 1 :			1,68,030
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 101 :			16,890
					Total Sub Major Head 1 :			1,84,920
					Total Major Head 2406 :			1,84,920
					Month Wise Total :			1,84,920
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :			1,68,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	31,580

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 11 :			31,580
					(13) Office Expenses	State Plan	General-Voted	49,500
					Total Object Head-- 13 :			49,500
					14. Rent, Rates And Taxes	State Plan	General-Voted	36,000
					Total Object Head-- 14 :			36,000
					16. Publications	State Plan	General-Voted	11,000
					Total Object Head-- 16 :			11,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	27,000
					Total Object Head-- 21 :			27,000
					25. Clothing And Tentage	State Plan	General-Voted	90,000
					Total Object Head-- 25 :			90,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 26 :			18,000
					Total Sub Head :			4,31,110
					Total Minor Head 1 :			4,31,110
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	16,890

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 2 :			16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,460
					Total Object Head-- 11 :			44,460
					(13) Office Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 13 :			18,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	18,000
					Total Object Head-- 14 :			18,000
					16. Publications	State Plan	General-Voted	19,000
					Total Object Head-- 16 :			19,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
					Total Object Head-- 21 :			15,000
					25. Clothing And Tentage	State Plan	General-Voted	1,00,000
					Total Object Head-- 25 :			1,00,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000

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Department :	Forest and Environment Department							
Source :	87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 26 :			18,000
					Total Sub Head :			2,49,350
					Total Minor Head 101 :			2,49,350
					Total Sub Major Head 1 :			6,80,460
					Total Major Head 2406 :			6,80,460
					Month Wise Total :			6,80,460
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,34,250
					02. Wages	State Plan	General-Voted	33,780
					Total Object Head-- 2 :			1,68,030
					Total Sub Head :			1,68,030
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	37,559
					Total Object Head-- 14 :			37,559
					Total Sub Head :			37,559
					Total Minor Head 1 :			2,05,589
					Total Sub Major Head 1 :			2,05,589
					Total Major Head 2406 :			2,05,589

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	87	D.F.O Forest Utilisation Division Shillong									
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong									
Month of Account:	11/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
Month Wise Total :								2,05,589			
Month of Account:	12/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000			
Total Object Head-- 1 :								7,000			
								02. Wages	State Plan	General-Voted	2,68,500
								02. Wages	State Plan	General-Voted	67,560
Total Object Head-- 2 :								3,36,060			
								(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	54,720
Total Object Head-- 11 :								54,720			
Total Sub Head :								3,97,780			
Total Minor Head 1 :								3,97,780			
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000			
Total Object Head-- 1 :								21,000			
								02. Wages	State Plan	General-Voted	16,890

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	87	D.F.O Forest Utilisation Division Shillong								
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(02) Timber Treatment And Seasonong Plant		0	Total Object Head-- 2 :			16,890	
						Total Sub Head :			37,890	
						Total Minor Head 101 :			37,890	
						Total Sub Major Head 1 :			4,35,670	
						Total Major Head 2406 :			4,35,670	
						Month Wise Total :			4,35,670	
						D.D.O. Total :			26,07,910	
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconcilation) :			26,07,910	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(02) Forest Utilisation Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	16,74,600
50	2406	01	001	(02) Forest Utilisation Office	000	06	6. Medical Treatment	State Plan	General-Voted	50,711
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	99,660
50	2406	01	001	(02) Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted	49,500
50	2406	01	001	(02) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	36,000
50	2406	01	001	(02) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted	11,000
50	2406	01	001	(02) Forest Utilisation Office	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	27,000
50	2406	01	001	(02) Forest Utilisation Office	000	25	25. Clothing And Tentage	State Plan	General-Voted	90,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	87	D.F.O Forest Utilisation Division Shillong									
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(02) Forest Utilisation Office	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	37,559	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	1,71,300	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,26,580	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	13	(13) Office Expenses	State Plan	General-Voted	18,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	18,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	16	16. Publications	State Plan	General-Voted	19,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,00,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000	
DDO Wise Total:										26,07,910	

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
Month of Account: 04/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000			
				Total Object Head-- 1 :							18,000
				Total Sub Head :							18,000
		Total Minor Head 1 :							18,000		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000			
				Total Object Head-- 1 :							18,000
				Total Sub Head :							18,000
				Total Minor Head 101 :							18,000
		Total Sub Major Head 1 :							36,000		
		Total Major Head 2406 :							36,000		
Month Wise Total :							36,000				
Month of Account: 05/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,70,469			
				Total Object Head-- 14 :							1,70,469
				Total Sub Head :							1,70,469

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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					1,70,469
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
			Total Object Head-- 2 :					72,360
			Total Sub Head :					72,360
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
			Total Object Head-- 1 :					7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,12,670
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,96,180
			Total Object Head-- 2 :					43,08,850
			Total Sub Head :					43,16,050
			Total Minor Head 101 :					43,88,410
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,900
			Total Object Head-- 2 :					1,80,900
			Total Sub Head :					1,80,900
			Total Minor Head 102 :					1,80,900
			Total Sub Major Head 1 :					47,39,779
		112	(03) State Central Library Establishment	0	02. Wages	State Plan		96,480

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
Total Object Head-- 2 :								2,65,320
Total Sub Head :								2,65,320
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
Total Object Head-- 2 :								72,360
Total Sub Head :								72,360
Total Minor Head 112 :								3,37,680
Total Sub Major Head 2 :								3,37,680
Total Major Head 2406 :								50,77,459
Month Wise Total :								50,77,459

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,08,734
Total Object Head-- 14 :								2,08,734

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			2,08,734
					Total Minor Head 1 :			2,08,734
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,01,994
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,04,720
					Total Object Head-- 2 :			46,06,714
					Total Sub Head :			46,06,714
					Total Minor Head 101 :			46,79,074
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960
					Total Object Head-- 2 :			1,92,960
					Total Sub Head :			1,92,960
					Total Minor Head 102 :			1,92,960
					Total Sub Major Head 1 :			50,80,768
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480
Total Object Head-- 2 :								2,65,320
Total Sub Head :								2,65,320
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
Total Object Head-- 2 :								72,360
Total Sub Head :								72,360
Total Minor Head 112 :								3,37,680
Total Sub Major Head 2 :								3,37,680
Total Major Head 2406 :								54,18,448
Month Wise Total :								54,18,448
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,11,265
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	3,88,033

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Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:	07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			4,99,298	
			Total Sub Head :						4,99,298
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,49,815	
			Total Object Head-- 11 :						3,49,815
			Total Sub Head :						3,49,815
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	70,893	
			Total Object Head-- 14 :						70,893
			Total Sub Head :						70,893
			Total Minor Head 1 :						9,20,006
					101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan
Total Object Head-- 2 :						72,360			
Total Sub Head :						72,360			
(05) Forest Protection Schemes And Works	0	02. Wages				State Plan	Voted-Sixth-Schedule-Khasi	11,77,080	
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,00,805		
Total Object Head-- 2 :						55,77,885			

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Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong													
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		07/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,80,748							
								Total Object Head-- 11 :	4,80,748						
								Total Sub Head :							60,58,633
								Total Minor Head 101 :							61,30,993
								102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960	
														Total Object Head-- 2 :	1,92,960
		Total Sub Head :												1,92,960	
		(11) Salwood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,560								
							Total Object Head-- 11 :							40,560	
							Total Sub Head :							40,560	
		(12) Plantation Of Quick Growing Species	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	53,320								
							Total Object Head-- 11 :	53,320							
Total Sub Head :							53,320								

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					2,86,840
			Total Sub Major Head 1 :					73,37,839
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480
			Total Object Head-- 2 :					96,480
			Total Sub Head :					96,480
			Total Minor Head 110 :					96,480
		112	(01) Garden Superintendent Park And His Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,300
			Total Object Head-- 11 :					42,300
			Total Sub Head :					42,300
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
			Total Object Head-- 2 :					1,68,840
			Total Sub Head :					1,68,840
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
			Total Object Head-- 2 :					72,360
			Total Sub Head :					72,360
			Total Minor Head 112 :					2,83,500

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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			3,79,980
					Total Major Head 2406 :			77,17,819
					Month Wise Total :			77,17,819
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,89,134
					Total Object Head-- 1 :			1,89,134
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,57,000
					Total Object Head-- 2 :			3,57,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	70,813
					Total Object Head-- 11 :			70,813
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					Total Sub Head :			6,91,947

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,36,500
Total Object Head-- 13 :								1,36,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000
Total Object Head-- 16 :								4,000
Total Sub Head :								1,40,500
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,61,040
Total Object Head-- 14 :								4,61,040
Total Sub Head :								4,61,040
Total Minor Head 1 :								12,93,487
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
Total Object Head-- 13 :								25,000
Total Sub Head :								25,000
Total Minor Head 13 :								25,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
Total Object Head-- 2 :								72,360
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 13 :			9,500
					Total Sub Head :			81,860
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,49,220
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,54,254
					Total Object Head-- 2 :			46,03,474
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
					Total Object Head-- 13 :			2,25,000
					Total Sub Head :			48,28,474
					Total Minor Head 101 :			49,10,334
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960
					Total Object Head-- 2 :			1,92,960
					Total Sub Head :			1,92,960
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					Total Sub Head :			10,000
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
Month of Account: 08/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 13 :			12,000			
				Total Sub Head :			12,000				
				0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000			
								Total Object Head-- 13 :			11,000
								Total Sub Head :			11,000
	Total Minor Head 102 :			2,25,960							
	Total Sub Major Head 1 :			64,54,781							
	02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000			
								Total Object Head-- 13 :			10,000
								Total Sub Head :			10,000
0								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,420
											1,68,840
Total Object Head-- 2 :			2,53,260								
0	(03) State Central Library Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000					
						Total Object Head-- 13 :			6,000		
						Total Sub Head :			2,59,260		

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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
Total Object Head-- 13 :								9,000
Total Sub Head :								9,000
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
Total Object Head-- 2 :								60,300
Total Sub Head :								60,300
Total Minor Head 112 :								3,38,560
Total Sub Major Head 2 :								3,38,560
Total Major Head 2406 :								67,93,341
Month Wise Total :								67,93,341
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,57,000
Total Object Head-- 2 :								3,57,000
Total Sub Head :								3,57,000
Total Minor Head 5 :								3,57,000

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Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong													
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		09/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360							
								Total Object Head-- 2 :	72,360						
								Total Sub Head :							72,360
								(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,95,960		
		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,11,320										
		Total Object Head-- 2 :							44,07,280						
		Total Sub Head :							44,07,280						
		Total Minor Head 101 :							44,79,640						
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960							
								Total Object Head-- 2 :	1,92,960						
Total Sub Head :								1,92,960							
Total Minor Head 102 :								1,92,960							
Total Sub Major Head 1 :							50,29,600								
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840								
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,420					
							Total Object Head-- 2 :							2,53,260	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment		Total Sub Head :			2,53,260
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
					Total Minor Head 112 :			3,25,620
					Total Sub Major Head 2 :			3,25,620
					Total Major Head 2406 :			53,55,220
					Month Wise Total :			53,55,220
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 1 :			72,360
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	22,200
					Total Object Head-- 14 :			22,200

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
Month of Account: 10/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,500				
					Total Object Head-- 16 :							10,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,500				
					Total Object Head-- 21 :							10,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	7,500				
					Total Object Head-- 24 :							7,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000				
					Total Object Head-- 26 :							9,000
					Total Sub Head :							2,07,060
								(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi
Total Object Head-- 1 :										50,000		
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,36,500									
Total Object Head-- 13 :										1,36,500		
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,000				

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:		10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 14 :			10,000		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	11,000		
					Total Object Head-- 21 :			11,000		
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	17,000		
					Total Object Head-- 24 :			17,000		
					Total Sub Head :			2,24,500		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,430
							Total Object Head-- 14 :			11,430
							Total Sub Head :			11,430
							Total Minor Head 1 :			4,42,990
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,600				
			Total Object Head-- 16 :			12,600				
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000				
			Total Object Head-- 21 :			15,000				
Total Sub Head :			27,600							

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D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :					27,600
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
			Total Object Head-- 13 :					25,000
			Total Sub Head :					25,000
			Total Minor Head 13 :					25,000
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000
			Total Object Head-- 21 :					15,000
			Total Sub Head :					15,000
			Total Minor Head 70 :					25,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	51,705
			Total Object Head-- 1 :					51,705
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,940

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D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			3,44,940
					Total Sub Head :			3,96,645
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,54,240
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,81,906
					Total Object Head-- 2 :			47,36,146
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
					Total Object Head-- 13 :			2,25,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	20,000
			Total Object Head-- 24 :			20,000		
			Total Sub Head :			49,99,146		
Total Minor Head 101 :			53,95,791					
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960
					Total Object Head-- 2 :			1,92,960
					Total Sub Head :			1,92,960

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Demand No.		50 ADMINISTRATION OF FORESTS						
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D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					1,92,960
			Total Sub Major Head 1 :					61,09,341
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,420
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
					Total Object Head-- 2 :			2,53,260
					21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 21 :			9,000
					Total Sub Head :			2,62,260
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
					Total Minor Head 112 :			3,34,620
					Total Sub Major Head 2 :			3,34,620
					Total Major Head 2406 :			64,43,961
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	37,000
					Total Object Head-- 13 :			37,000
					16. Publications	State Plan		54,000

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D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	
Total Object Head-- 16 :								54,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
Total Object Head-- 28 :								1,00,000
Total Sub Head :								1,91,000
Total Minor Head 4 :								1,91,000
Total Sub Major Head 6 :								1,91,000
Total Major Head 2415 :								1,91,000
Month Wise Total :								66,34,961
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000
Total Object Head-- 25 :								60,000
Total Sub Head :								60,000
			(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	60,444

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Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 6 :			60,444
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
					Total Object Head-- 25 :			1,40,000
					Total Sub Head :			2,00,444
		Total Minor Head 1 :			2,60,444			
		013	(01) Statistical, Planning And Evaluation Unit	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 25 :			6,000
					Total Sub Head :			6,000
					Total Minor Head 13 :			6,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 25 :			75,000
					Total Sub Head :			1,47,360
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,21,800					

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Department :	Forest and Environment Department																
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong															
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:	11/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			48,43,486									
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000									
					Total Object Head-- 25 :			90,000									
					Total Sub Head :			49,33,486									
					Total Minor Head 101 :			50,80,846									
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,960									
								Total Object Head-- 2 :			1,92,960						
								Total Sub Head :			1,92,960						
								(08) Teak Wood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000				
													Total Object Head-- 25 :			12,000	
													Total Sub Head :			12,000	
(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000												
					Total Object Head-- 25 :			45,000									
					Total Sub Head :			45,000									
(12) Plantation Of Quick Growing Species	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000												
					Total Object Head-- 25 :			75,000									

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D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			Total Sub Head :			75,000
			(12) Plantation Of Quick Growing Species					
			(14) Miscellaneous Afforestation Schemes	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,500
					Total Object Head-- 25 :			16,500
					Total Sub Head :			16,500
			Total Minor Head 102 :			3,41,460		
			Total Sub Major Head 1 :			56,88,750		
	02	112	(01) Garden Superintendent Park And His Establishment	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 25 :			18,000
					Total Sub Head :			18,000
(03) State Central Library Establishment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840	
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,420	
			Total Object Head-- 2 :			2,53,260		
			Total Sub Head :			2,85,260		
		(05) Pinewood Park And Other Garden	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	23,000	

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(05) Pinewood Park And Other Garden	0	Total Object Head-- 25 :			23,000
					Total Sub Head :			23,000
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
					Total Object Head-- 2 :			72,360
					Total Sub Head :			72,360
					Total Minor Head 112 :			3,98,620
					Total Sub Major Head 2 :			3,98,620
					Total Major Head 2406 :			60,87,370
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 25 :			71,000
					Total Sub Head :			71,000
					Total Minor Head 4 :			71,000
					Total Sub Major Head 6 :			71,000
					Total Major Head 2415 :			71,000
					Month Wise Total :			61,58,370
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
Month of Account: 12/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	32,000				
					Total Object Head-- 1 :							32,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180				
					Total Object Head-- 2 :							36,180
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	63,665				
					Total Object Head-- 11 :							63,665
			Total Sub Head :							1,31,845		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	88,000				
					Total Object Head-- 1 :							88,000
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	35,863				
			Total Object Head-- 6 :							35,863		
			Total Sub Head :							1,23,863		
(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	40,928							
		Total Object Head-- 14 :							40,928			

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account: 12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		Total Sub Head :			40,928	
					Total Minor Head 1 :			2,96,636	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,99,480
						Total Object Head-- 2 :			6,99,480
						Total Sub Head :			6,99,480
						Total Minor Head 5 :			6,99,480
		101	(01) Establishment Of Parks And Botanical Gardens		0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
						Total Object Head-- 1 :			7,000
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,44,720
						Total Object Head-- 2 :			1,44,720
						Total Sub Head :			1,51,720
						(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance
Total Object Head-- 1 :			28,000						
02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,18,220						
02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,62,820						

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Department :		Forest and Environment Department																				
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong																				
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong																				
Month of Account: 12/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount														
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			1,09,81,040														
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,71,784														
					Total Object Head-- 6 :			1,71,784														
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,800														
					Total Object Head-- 11 :			14,800														
					Total Sub Head :			1,11,95,624														
					Total Minor Head 101 :			1,13,47,344														
					102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,85,920											
												Total Object Head-- 2 :			3,85,920							
												Total Sub Head :			3,85,920							
(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi								60,300										
													Total Object Head-- 2 :			60,300						
													Total Sub Head :			60,300						
													(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,05,020				
																			Total Object Head-- 2 :			2,05,020

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Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong													
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account: 12/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	50,000							
								Total Object Head-- 11 :	50,000						
								Total Sub Head :							2,55,020
								(11) Salwood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,400		
													Total Object Head-- 11 :	5,400	
			Total Sub Head :							5,400					
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000							
								Total Object Head-- 1 :	14,000						
			Total Sub Head :							14,000					
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360							
Total Object Head-- 2 :	72,360														
Total Sub Head :							72,360								
Total Minor Head 102 :							7,93,000								
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480							

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	Total Object Head-- 2 :			96,480
					Total Sub Head :			96,480
			(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	19,05,33,000
					Total Object Head-- 15 :			19,05,33,000
					Total Sub Head :			19,05,33,000
					Total Minor Head 105 :			19,06,29,480
					Total Sub Major Head 1 :			20,37,65,940
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,68,840
					Total Object Head-- 2 :			1,68,840
					Total Sub Head :			1,68,840
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,44,720
					Total Object Head-- 2 :			1,44,720
					Total Sub Head :			1,44,720
					Total Minor Head 112 :			3,13,560
					Total Sub Major Head 2 :			3,13,560
					Total Major Head 2406 :			20,40,79,500
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,94,680

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
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D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			6,94,680
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,49,730
					Total Object Head-- 11 :			2,49,730
					Total Sub Head :			9,44,410
					Total Minor Head 4 :			9,44,410
					Total Sub Major Head 6 :			9,44,410
					Total Major Head 2415 :			9,44,410
					Month Wise Total :			20,50,23,910
					D.D.O. Total :			24,82,15,528
<i>Reconciliation Portion</i>								
2406	2	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480
2406	2	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	-96,480
					Reconciliation Total :			0
					DDO wise Total (original +Reconciliation) :			24,82,15,528
<i>Summary of DDO Wise Expenditure</i>								

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Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,93,494	
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,93,180	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	6,33,776	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000	
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	22,200	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,500	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,500	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	7,500	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,56,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	96,307	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,49,815	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,73,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	10,000	

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Department :	Forest and Environment Department										
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D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	17,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	9,63,494	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,56,480	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	12,600	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	58,705	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,23,820	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500	

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Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	71,200	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,40,64,875	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,71,784	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,95,548	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,24,580	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300	
50	2406	01	102	(08) Teak Wood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,05,020	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000	
50	2406	01	102	(11) Salwood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	45,960	

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Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	53,320
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	75,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,360
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,500
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	96,480
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	19,05,33,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	0
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,300
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	19,77,840

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Khasi
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Khasi	6,000
50	2406	02	112	(03) State Central Library Establishment	000	21	21. Supplies And Materials	State Plan		Voted-Sixth-Schedule-Khasi	9,000
50	2406	02	112	(03) State Central Library Establishment	000	25	25. Clothing And Tentage	State Plan		Voted-Sixth-Schedule-Khasi	32,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Khasi	9,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	25	25. Clothing And Tentage	State Plan		Voted-Sixth-Schedule-Khasi	23,000
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan		Voted-Sixth-Schedule-Khasi	6,39,180
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan		Voted-Sixth-Schedule-Khasi	6,94,680
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan		Voted-Sixth-Schedule-Khasi	2,49,730
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Khasi	37,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	16	16. Publications	State Plan		Voted-Sixth-Schedule-Khasi	54,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan		Voted-Sixth-Schedule-Khasi	71,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan		Voted-Sixth-Schedule-Khasi	1,00,000
DDO Wise Total:											24,82,15,528

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,780				
					Total Object Head-- 2 :							33,780
					Total Sub Head :							33,780
		Total Minor Head 5 :							33,780			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180				
					Total Object Head-- 2 :							36,180
					Total Sub Head :							36,180
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,60,620				
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,350				
					Total Object Head-- 2 :							5,69,970
		Total Sub Head :							5,69,970			
		Total Minor Head 101 :							6,06,150			
102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950						
			Total Object Head-- 2 :							40,950		
			Total Sub Head :							40,950		
	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590						
			Total Object Head-- 2 :							4,18,590		
Total Sub Head :							4,18,590					

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
Month of Account: 05/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,18,590		
			Total Sub Head :							4,18,590
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300		
			Total Object Head-- 2 :							60,300
			Total Sub Head :							60,300
	Total Minor Head 102 :							5,19,840		
	Total Sub Major Head 1 :							11,59,770		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950		
			Total Object Head-- 2 :							40,950
			Total Sub Head :							40,950
Total Minor Head 110 :							40,950			
Total Sub Major Head 2 :							40,950			
Total Major Head 2406 :							12,00,720			
Month Wise Total :							12,00,720			
Month of Account: 06/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	33,780		

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
Month of Account:		06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			33,780		
				Total Sub Head :			33,780			
				Total Minor Head 5 :			33,780			
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180			
							Total Object Head-- 2 :			36,180
							Total Sub Head :			36,180
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,48,560			
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,47,120
										Total Object Head-- 2 :
	Total Sub Head :			5,95,680						
	Total Minor Head 101 :			6,31,860						
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950			
Total Object Head-- 2 :							40,950			
Total Sub Head :			40,950							
(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590				
	Total Object Head-- 2 :					4,18,590				

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			4,18,590
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			60,300
					Total Sub Head :			60,300
					Total Minor Head 102 :			5,19,840
					Total Sub Major Head 1 :			11,85,480
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950
					Total Object Head-- 2 :			40,950
					Total Sub Head :			40,950
					Total Minor Head 110 :			40,950
					Total Sub Major Head 2 :			40,950
					Total Major Head 2406 :			12,26,430
					Month Wise Total :			12,26,430

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,780

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source : 90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
Month of Account:		07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			33,780		
				Total Sub Head :			33,780			
				Total Minor Head 5 :			33,780			
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180			
							Total Object Head-- 2 :			36,180
							Total Sub Head :			36,180
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,72,680			
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,35,060
										Total Object Head-- 2 :
	Total Sub Head :			6,07,740						
	Total Minor Head 101 :			6,43,920						
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950			
02. Wages							State Plan	Voted-Sixth-Schedule-Khasi	7,000	
		Total Object Head-- 2 :			47,950					
Total Sub Head :			47,950							
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590					

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Demand No.		50 ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department											
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin											
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin											
Month of Account: 07/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,18,590					
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,00,179					
					Total Object Head-- 11 :			2,00,179					
					Total Sub Head :			6,18,769					
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300			
										Total Object Head-- 2 :			60,300
										Total Sub Head :			60,300
										Total Minor Head 102 :			7,27,019
					Total Sub Major Head 1 :			14,04,719					
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950	
Total Object Head-- 2 :			40,950										
Total Sub Head :			40,950										
Total Minor Head 110 :			40,950										
Total Sub Major Head 2 :			40,950										
Total Major Head 2406 :			14,45,669										
Month Wise Total :			14,45,669										

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	35,000
Total Object Head-- 13 :								35,000
Total Sub Head :								35,000
Total Minor Head 1 :								35,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,780
Total Object Head-- 2 :								33,780
Total Sub Head :								33,780
Total Minor Head 5 :								33,780
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
Total Object Head-- 2 :								36,180
Total Sub Head :								36,180
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,45,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,37,874
Total Object Head-- 2 :								5,83,224
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
Total Object Head-- 13 :								62,500

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source : 90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :			6,45,724
					Total Minor Head 101 :			6,81,904
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			3,300
					Total Sub Head :			3,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950
					Total Object Head-- 2 :			40,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
					Total Sub Head :			44,450
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,62,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590
					Total Object Head-- 2 :			6,81,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					Total Sub Head :			7,56,300

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :		3,600	
			Total Sub Head :		3,600			
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :		5,500	
			Total Sub Head :		5,500			
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
								Total Object Head-- 2 :
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
								Total Object Head-- 13 :
Total Sub Head :		63,575						
Total Minor Head 102 :		8,76,725						
Total Sub Major Head 1 :		16,27,409						
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,950	
							Total Object Head-- 2 :	
				Total Sub Head :		40,950		

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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source : 90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :	9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			Total Minor Head 110 :			40,950
					Total Sub Major Head 2 :			40,950
					Total Major Head 2406 :			16,68,359
					Month Wise Total :			16,68,359
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,380
					Total Object Head-- 2 :			43,380
					Total Sub Head :			43,380
					Total Minor Head 5 :			43,380
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,720
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,45,350
					Total Object Head-- 2 :			5,12,070

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Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source : 90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:	09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :			5,12,070
						Total Minor Head 101 :			5,48,250
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,330	
							Total Object Head-- 2 :		
						Total Sub Head :			57,330
	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,96,470			
					Total Object Head-- 2 :			4,96,470	
					Total Sub Head :			4,96,470	
	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,660			
					Total Object Head-- 2 :			78,660	
			Total Sub Head :			78,660			
			Total Minor Head 102 :			6,32,460			
			Total Sub Major Head 1 :			12,24,090			
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,330		
						Total Object Head-- 2 :			57,330
					Total Sub Head :			57,330	
					Total Minor Head 110 :			57,330	

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source : 90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	Total Sub Major Head 2 :						57,330
						Total Major Head 2406 :		12,81,420
						Month Wise Total :		12,81,420
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,500
						Total Object Head-- 13 :		13,500
						25. Clothing And Tentage		20,000
						Total Object Head-- 25 :		20,000
						Total Sub Head :		33,500
						Total Minor Head 1 :		33,500
						02. Wages		34,980
						Total Object Head-- 2 :		34,980
						Total Sub Head :		34,980
						Total Minor Head 5 :		34,980
						02. Wages		48,060
						Total Sub Head :		48,060

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			48,060
					Total Sub Head :			48,060
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,720
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,00,930
					Total Object Head-- 2 :			6,67,650
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			62,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000
			Total Object Head-- 25 :			6,000		
			Total Sub Head :			7,36,150		
			Total Minor Head 101 :			7,84,210		
			102	(01) Forest Nurseries	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi
Total Object Head-- 21 :						3,150		
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi				15,000		
Total Object Head-- 25 :			15,000					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			18,150
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,26,470
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,090
					Total Object Head-- 2 :			3,89,560
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 21 :			3,600
					Total Sub Head :			3,93,160
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,47,470
					Total Object Head-- 2 :			5,47,470
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
					Total Object Head-- 16 :			25,600
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	27,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			27,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
					Total Object Head-- 25 :			71,000
					Total Sub Head :			7,46,070
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,850
					Total Object Head-- 25 :			32,850
					Total Sub Head :			32,850
			(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,000
					Total Object Head-- 25 :			40,000
					Total Sub Head :			40,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	86,760
					Total Object Head-- 2 :			86,760
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,300
					Total Object Head-- 16 :			4,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 21 :			5,000
					Total Sub Head :			96,060
					Total Minor Head 102 :			13,26,290
					Total Sub Major Head 1 :			21,78,980
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,090
					Total Object Head-- 2 :			63,090
					Total Sub Head :			63,090
					Total Minor Head 110 :			63,090
					Total Sub Major Head 2 :			63,090
					Total Major Head 2406 :			22,42,070
					Month Wise Total :			22,42,070

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
					Total Minor Head 5 :			34,980

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin										
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin										
Month of Account:		11/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530				
					Total Object Head-- 2 :							37,530
					Total Sub Head :							37,530
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,84,828		
		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi			31,650					
		Total Object Head-- 2 :							5,16,478			
		Total Sub Head :							5,16,478			
		Total Minor Head 101 :							5,54,008			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,990				
					Total Object Head-- 2 :							54,990
(11) Travel Expenses, Conveyance Allowances	State Plan				Voted-Sixth-Schedule-Khasi	37,530						
Total Object Head-- 11 :							37,530					
Total Sub Head :							92,520					
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,020							
		Total Object Head-- 2 :							4,69,020			

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,69,020
					Total Sub Head :			4,69,020
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
					Total Minor Head 102 :			6,36,600
					Total Sub Major Head 1 :			12,25,588
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,990
					Total Object Head-- 2 :			54,990
					Total Sub Head :			54,990
					Total Minor Head 110 :			54,990
					Total Sub Major Head 2 :			54,990
					Total Major Head 2406 :			12,80,578
					Month Wise Total :			12,80,578

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	54,000

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			54,000	
				Total Sub Head :			54,000		
				Total Minor Head 1 :			54,000		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,960	
				Total Object Head-- 2 :			69,960		
				Total Sub Head :			69,960		
	Total Minor Head 5 :			69,960					
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060		
			Total Object Head-- 2 :			75,060			
			Total Sub Head :			75,060			
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,86,520		
			Total Object Head-- 2 :			9,86,520			
0			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,785			
Total Object Head-- 11 :			43,785						
Total Sub Head :			10,30,305						
Total Minor Head 101 :			11,05,365						

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Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin													
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin													
Month of Account:		12/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,980							
					Total Object Head-- 2 :							1,09,980			
					Total Sub Head :							1,09,980			
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,38,040					
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	1,38,360							
			Total Object Head-- 2 :							10,76,400					
			Total Sub Head :							10,96,221					
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000							
								Total Object Head-- 11 :							11,000
								Total Sub Head :							11,000
								(17) Operation Soil Watch	0	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	28,000		

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source : 90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
Month of Account: 12/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 11 :			28,000		
					Total Sub Head :			28,000		
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,120
							Total Object Head-- 2 :			1,50,120
							(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,700
							Total Object Head-- 11 :			9,700
							Total Sub Head :			1,59,820
							Total Minor Head 102 :			14,05,021
							Total Sub Major Head 1 :			26,34,346
							02	110	(03) Ecology And Environment	0
Total Object Head-- 2 :			1,09,980							
Total Sub Head :			1,09,980							
Total Minor Head 110 :			1,09,980							
Total Sub Major Head 2 :			1,09,980							
Total Major Head 2406 :			27,44,326							
Month Wise Total :			27,44,326							

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
D.D.O. Total :											1,30,89,572
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconciliation) :											1,30,89,572
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	54,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	48,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,18,420	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,41,550	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,39,332	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,785	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,25,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,150	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	15,000	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,82,660	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	37,530	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Conveyance Allowances		Khasi	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,600
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	45,26,430
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,20,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	25,600
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	27,000
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	71,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,850
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,000
50	2406	01	102	(26) Expenditure On Environmental Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,31,800

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source : 90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				And Vonomohotsava					Khasi	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	9,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,275
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	4,300
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	5,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,49,190
DDO Wise Total:										1,30,89,572

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	24,120
					02. Wages	State Plan	General-Voted	57,870
					Total Object Head-- 2 :			81,990
					Total Sub Head :			81,990
					Total Minor Head 102 :			81,990
	Total Sub Major Head 1 :			81,990				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	73,170
					02. Wages	State Plan	General-Voted	1,25,400
					Total Object Head-- 2 :			1,98,570
					Total Sub Head :			1,98,570
Total Minor Head 110 :						1,98,570		
Total Sub Major Head 2 :			1,98,570					
Total Major Head 2406 :			2,80,560					
Month Wise Total :			2,80,560					

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	24,120
					02. Wages	State Plan	General-Voted	57,870
					Total Object Head-- 2 :			

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0				81,990
Total Sub Head :								81,990
Total Minor Head 102 :								81,990
Total Sub Major Head 1 :								81,990
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,25,400
					02. Wages	State Plan	General-Voted	63,036
Total Object Head-- 2 :								1,88,436
Total Sub Head :								1,88,436
Total Minor Head 110 :								1,88,436
Total Sub Major Head 2 :								1,88,436
Total Major Head 2406 :								2,70,426
Month Wise Total :								2,70,426

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	80,400
					02. Wages	State Plan	General-Voted	57,870
Total Object Head-- 2 :								1,38,270
Total Sub Head :								1,38,270

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG						
D.D.O. :	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong						
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			Total Minor Head 102 :			1,38,270
					Total Sub Major Head 1 :			1,38,270
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,25,400
					Total Object Head-- 2 :			1,25,400
					Total Sub Head :			1,25,400
					Total Minor Head 110 :			1,25,400
					Total Sub Major Head 2 :			1,25,400
					Total Major Head 2406 :			2,63,670
					Month Wise Total :			2,63,670
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	24,120
					02. Wages	State Plan	General-Voted	57,870
					Total Object Head-- 2 :			81,990
					6. Medical Treatment	State Plan	General-Voted	4,06,507
					Total Object Head-- 6 :			4,06,507
					Total Sub Head :			4,88,497
					Total Minor Head 102 :			4,88,497

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	91 ADL P C C F S.F. & ENVI MEGH. SHILLONG							
D.D.O. :	9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong							
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	Total Sub Major Head 1 :						4,88,497
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	56,280
					02. Wages	State Plan	General-Voted	1,25,400
					Total Object Head-- 2 :			1,81,680
					6. Medical Treatment	State Plan	General-Voted	38,446
					Total Object Head-- 6 :			38,446
					Total Sub Head :			2,20,126
					Total Minor Head 110 :			2,20,126
					Total Sub Major Head 2 :			2,20,126
					Total Major Head 2406 :			7,08,623
					Month Wise Total :			7,08,623
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	66,270
					02. Wages	State Plan	General-Voted	27,720
					Total Object Head-- 2 :			93,990
					Total Sub Head :			93,990
					Total Minor Head 102 :			93,990

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			93,990
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	64,440
					02. Wages	State Plan	General-Voted	1,43,520
					Total Object Head-- 2 :			2,07,960
					Total Sub Head :			2,07,960
					Total Minor Head 110 :			2,07,960
					Total Sub Major Head 2 :			2,07,960
					Total Major Head 2406 :			3,01,950
					Month Wise Total :			3,01,950

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	25,020
					02. Wages	State Plan	General-Voted	59,970
					Total Object Head-- 2 :			84,990
					6. Medical Treatment	State Plan	General-Voted	2,078
					Total Object Head-- 6 :			2,078
					(11) Travel Expenses,	State Plan	General-Voted	40,000

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			40,000	
								Total Sub Head :	1,27,068
								Total Minor Head 102 :	1,27,068
								Total Sub Major Head 1 :	1,27,068
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	58,320	
					02. Wages	State Plan	General-Voted	1,29,930	
								Total Object Head-- 2 :	1,88,250
								Total Sub Head :	1,88,250
								Total Minor Head 110 :	1,88,250
								Total Sub Major Head 2 :	1,88,250
								Total Major Head 2406 :	3,15,318
								Month Wise Total :	3,15,318

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	43,000	
								Total Object Head-- 1 :	43,000
					02. Wages	State Plan	General-Voted	25,020	
					02. Wages	State Plan	General-Voted	59,970	

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			84,990
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,036
					Total Object Head-- 11 :			60,036
					(13) Office Expenses	State Plan	General-Voted	75,000
					Total Object Head-- 13 :			75,000
					Total Sub Head :			2,63,026
					Total Minor Head 102 :			2,63,026
					Total Sub Major Head 1 :			2,63,026
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	58,320
					02. Wages	State Plan	General-Voted	1,29,930
					Total Object Head-- 2 :			1,88,250
					Total Sub Head :			1,88,250
					Total Minor Head 110 :			1,88,250
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000
					Total Sub Head :			25,000
					Total Minor Head 800 :			25,000
					Total Sub Major Head 2 :			2,13,250

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG						
D.D.O. :	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			4,76,276
					Month Wise Total :			4,76,276
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	25,020
					02. Wages	State Plan	General-Voted	59,970
					Total Object Head-- 2 :			84,990
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	87,910
					Total Object Head-- 11 :			87,910
					(13) Office Expenses	State Plan	General-Voted	75,000
					Total Object Head-- 13 :			75,000
					Total Sub Head :			2,54,900
					Total Minor Head 102 :			2,54,900
					Total Sub Major Head 1 :			2,54,900

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	58,320
					02. Wages	State Plan	General-Voted	1,29,930
Total Object Head-- 2 :								1,88,250
Total Sub Head :								1,88,250
Total Minor Head 110 :								1,88,250
Total Sub Major Head 2 :								1,88,250
Total Major Head 2406 :								4,43,150
Month Wise Total :								4,43,150

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
Total Object Head-- 1 :								14,000
					02. Wages	State Plan	General-Voted	1,19,940
					02. Wages	State Plan	General-Voted	50,040
Total Object Head-- 2 :								1,69,980
					6. Medical Treatment	State Plan	General-Voted	3,65,507
Total Object Head-- 6 :								3,65,507

Reconciliation Sheet (Compiled Account)
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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			5,49,487	
					Total Minor Head 102 :			5,49,487	
					Total Sub Major Head 1 :			5,49,487	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000	
					Total Object Head-- 1 :			7,000	
					02. Wages	State Plan	General-Voted	45,810	
					02. Wages	State Plan	General-Voted	3,30,690	
					Total Object Head-- 2 :			3,76,500	
					Total Sub Head :			3,83,500	
					Total Minor Head 110 :			3,83,500	
					Total Sub Major Head 2 :			3,83,500	
					Total Major Head 2406 :			9,32,987	
					Month Wise Total :			9,32,987	
					D.D.O. Total :			39,92,960	
<i>Reconciliation Portion</i>									
					DDO wise Total (original +Reconcilation) :			39,92,960	
<i>Summary of DDO Wise Expenditure</i>									
50	2406	01	102	(04) Social Forestry	000 01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	64,000

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Reconciliation Portion***Summary of DDO Wise Expenditure***

50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	9,03,180
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	7,74,092
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,87,946
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	1,50,000
50	2406	02	800	(02) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	25,000
50	2406	02	110	(03) Ecology And Environment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	18,43,296
50	2406	02	110	(03) Ecology And Environment	000	06	6. Medical Treatment	State Plan	General-Voted	38,446
DDO Wise Total:										39,92,960

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account: 04/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890				
					Total Object Head-- 2 :							16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000				
					Total Object Head-- 11 :							1,00,000
					Total Sub Head :							1,16,890
					(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980		
			Total Object Head-- 2 :							40,980		
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	70,182						
			Total Object Head-- 11 :							70,182		
			Total Sub Head :							1,11,162		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890				
			Total Object Head-- 2 :							16,890		
Total Sub Head :							16,890					
Total Minor Head 1 :							2,44,942					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010
					Total Object Head-- 2 :		95,670	
					Total Sub Head :		95,670	
					Total Minor Head 5 :		95,670	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
					Total Object Head-- 2 :		68,310	
					Total Sub Head :		68,310	
					Total Minor Head 101 :		6,59,640	
		102	(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870
					Total Object Head-- 2 :		5,91,330	
					Total Sub Head :		5,91,330	
					Total Minor Head 101 :		6,59,640	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
					Total Minor Head 102 :			15,270
					Total Sub Major Head 1 :			10,15,522
					Total Major Head 2406 :			10,15,522
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
					Total Object Head-- 2 :			79,590
					Total Sub Head :			79,590
					Total Minor Head 4 :			79,590
					Total Sub Major Head 6 :			79,590
					Total Major Head 2415 :			79,590
					Month Wise Total :			10,95,112
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account: 05/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980				
					Total Object Head-- 2 :							40,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	29,818				
					Total Object Head-- 11 :							29,818
					Total Sub Head :							70,798
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890				
					Total Object Head-- 2 :							16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	72,401				
					Total Object Head-- 11 :							72,401
					Total Sub Head :							89,291
Total Minor Head 1 :							1,76,979					
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660						
			02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010						

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account:	05/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			95,670				
				Total Sub Head :						95,670		
				Total Minor Head 5 :						95,670		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270			
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040			
						Total Object Head-- 2 :						68,310
						Total Sub Head :						68,310
						(05) Forest Protection Schemes And Works	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870
									02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,84,460
		Total Object Head-- 2 :							5,91,330			
		Total Sub Head :						5,91,330				
		Total Minor Head 101 :						6,59,640				
		102	(14) Miscellaneous Afforestation Schemes	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270			
						Total Object Head-- 2 :						15,270
						Total Sub Head :						15,270
Total Minor Head 102 :						15,270						

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Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:	05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							9,47,559
Total Major Head 2406 :								9,47,559	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590	
Total Object Head-- 2 :								79,590	
Total Sub Head :								79,590	
Total Minor Head 4 :								79,590	
Total Sub Major Head 6 :								79,590	
Total Major Head 2415 :								79,590	
Month Wise Total :								10,27,149	
Month of Account: 06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270	
Total Object Head-- 2 :								15,270	
Total Sub Head :								15,270	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200	
Total Object Head-- 1 :								7,200	

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai									
Month of Account: 06/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980			
				Total Object Head-- 2 :							40,980
				0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	87,830			
				Total Object Head-- 6 :							87,830
				Total Sub Head :							1,36,010
				(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800		
			Total Object Head-- 1 :							4,800	
			0		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890			
			Total Object Head-- 2 :							16,890	
			Total Sub Head :							21,690	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000		
				Total Object Head-- 14 :							3,00,000
Total Sub Head :							3,00,000				
Total Minor Head 1 :							4,72,970				
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010					
		0	02. Wages	State Plan	Voted-Sixth-Schedule-	54,660					

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account:	06/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			95,670				
				Total Sub Head :						95,670		
				Total Minor Head 5 :						95,670		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890			
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040			
						Total Object Head-- 2 :						69,930
						Total Sub Head :						69,930
						(05) Forest Protection Schemes And Works	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,33,040
									02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870
		Total Object Head-- 2 :							5,39,910			
		Total Sub Head :						5,39,910				
		Total Minor Head 101 :						6,09,840				
		102	(08) Teak Wood Plantations	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650			
						Total Object Head-- 2 :						13,650
						Total Sub Head :						13,650
(09) Plywood Plantations	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060						
			Total Object Head-- 2 :						12,060			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 2 :			12,060
				Total Sub Head :			12,060	
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
				Total Object Head-- 2 :			12,060	
			Total Sub Head :			12,060		
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
		Total Object Head-- 2 :			15,270			
		Total Sub Head :			15,270			
		Total Minor Head 102 :			53,040			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
				Total Object Head-- 2 :			13,650	
			Total Sub Head :			13,650		
(02) Removal Of Forest Produce By Consumers And Purchasers	0		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060		
	Total Object Head-- 2 :			12,060				
Total Sub Head :			12,060					
Total Minor Head 105 :			25,710					
Total Sub Major Head 1 :			12,57,230					

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406				Total Major Head 2406 :				12,57,230
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
				Total Object Head-- 2 :				79,590
				Total Sub Head :				79,590
				Total Minor Head 4 :				79,590
				Total Sub Major Head 6 :				79,590
				Total Major Head 2415 :				79,590
				Month Wise Total :				13,36,820

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
				Total Object Head-- 2 :				15,270
				Total Sub Head :				28,270
				Total Minor Head 13 :				13,000
				Total Sub Major Head 6 :				28,270
				Total Major Head 2406 :				40,980
				Month Wise Total :				13,36,820

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai									
Month of Account: 07/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			40,980			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,500			
					Total Object Head-- 13 :			20,500			
						Total Sub Head :			61,480		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	Total Object Head-- 2 :			16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	Total Object Head-- 11 :			77,599
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	Total Object Head-- 13 :			20,000
						Total Sub Head :			1,14,489		
						Total Minor Head 1 :			2,04,239		
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010
54,660											
								Total Object Head-- 2 :			95,670

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		Total Sub Head :			95,670
					Total Minor Head 5 :			95,670
		013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					Total Object Head-- 11 :			50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			37,500
					Total Sub Head :			87,500
					Total Minor Head 13 :			87,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
					Total Object Head-- 2 :			69,930
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	65,000
					Total Object Head-- 11 :			65,000

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Demand No.		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai																
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai																
Month of Account:		07/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000										
					Total Object Head-- 13 :							12,000						
					Total Sub Head :							1,46,930						
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,870								
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,34,630								
			Total Object Head-- 2 :							5,41,500								
			(11) Travel Expenses, Conveyance Allowances	0	0	0	0	0	State Plan	Voted-Sixth-Schedule-Jaintia	35,125							
											Total Object Head-- 11 :							35,125
											Total Sub Head :							6,39,125
			Total Minor Head 101 :							7,86,055								
		102	(08) Teak Wood Plantations	0	0	0	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650							
								Total Object Head-- 2 :							13,650			

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations		Total Sub Head :			13,650
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					Total Object Head-- 2 :			12,060
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					Total Object Head-- 13 :			12,000
					Total Sub Head :			24,060
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					Total Sub Head :			28,770
					Total Minor Head 102 :			78,540
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account: 07/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	Total Object Head-- 2 :			13,650		
			Total Sub Head :							13,650
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		12,060	
			Total Object Head-- 2 :							12,060
			Total Sub Head :							12,060
			(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia		20,12,57,306	
			Total Object Head-- 15 :							20,12,57,306
			Total Sub Head :							20,12,57,306
			Total Minor Head 105 :							20,12,83,016
			Total Sub Major Head 1 :							20,25,35,020
Total Major Head 2406 :							20,25,35,020			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590		
			Total Object Head-- 2 :							79,590
			Total Sub Head :							79,590
			Total Minor Head 4 :							79,590
			Total Sub Major Head 6 :							79,590
Total Major Head 2415 :							79,590			
							20,26,14,610			

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
Total Object Head-- 2 :								15,270
Total Sub Head :								15,270
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980
Total Object Head-- 2 :								40,980
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,87,500
Total Object Head-- 6 :								1,87,500
Total Sub Head :								2,28,480
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
Total Object Head-- 2 :								16,890
Total Sub Head :								16,890
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,24,321

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,24,321
					Total Sub Head :			1,24,321
					Total Minor Head 1 :			3,84,961
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010
					Total Object Head-- 2 :			95,670
					Total Sub Head :			95,670
					Total Minor Head 5 :			95,670
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	39,692
					Total Object Head-- 6 :			39,692
					Total Sub Head :			39,692
		Total Minor Head 13 :			39,692			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
Total Object Head-- 2 :					69,930			
Total Sub Head :					69,930			

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai									
Month of Account: 08/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,253			
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,51,460			
					Total Object Head-- 2 :			5,51,713			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,13,726			
					Total Object Head-- 11 :			2,13,726			
					Total Sub Head :			7,65,439			
					Total Minor Head 101 :			8,35,369			
					102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
								Total Object Head-- 2 :			13,650
								Total Sub Head :			13,650
(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia				12,060			
		Total Object Head-- 2 :						12,060			
		Total Sub Head :						12,060			
		(12) Plantation Of Quick Growing Species	0	02. Wages				State Plan	Voted-Sixth-Schedule-Jaintia	12,060	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 2 :			12,060
				Total Sub Head :			12,060	
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
				Total Object Head-- 2 :			15,270	
		Total Sub Head :			15,270			
		Total Minor Head 102 :			53,040			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
				Total Object Head-- 2 :			13,650	
			Total Sub Head :			13,650		
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
Total Object Head-- 2 :				12,060				
Total Sub Head :			12,060					
Total Minor Head 105 :			25,710					
Total Sub Major Head 1 :			14,34,442					
Total Major Head 2406 :			14,34,442					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
					Total Object Head-- 2 :			79,590

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D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			79,590
					Total Minor Head 4 :			79,590
					Total Sub Major Head 6 :			79,590
					Total Major Head 2415 :			79,590
					Month Wise Total :			15,14,032
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980
					Total Object Head-- 2 :			40,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,67,748
					Total Object Head-- 11 :			1,67,748
					Total Sub Head :			2,08,728

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account: 09/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890				
					Total Object Head-- 2 :							16,890
					Total Sub Head :							16,890
					Total Minor Head 1 :							2,40,888
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660				
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010				
					Total Object Head-- 2 :							95,670
					Total Sub Head :							95,670
		Total Minor Head 5 :							95,670			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040				
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890				
					Total Object Head-- 2 :							69,930
Total Sub Head :							69,930					
(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,98,726							
		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,46,690							

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Demand No.		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai																	
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai																	
Month of Account: 09/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount											
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			5,45,416											
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,149											
					Total Object Head-- 11 :			1,149											
					Total Sub Head :			5,46,565											
					Total Minor Head 101 :			6,16,495											
					102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650								
											Total Object Head-- 2 :			13,650					
											Total Sub Head :			13,650					
											(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060			
																Total Object Head-- 2 :			12,060
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000																
			Total Object Head-- 11 :													50,000			
			Total Sub Head :													62,060			
			(12) Plantation Of Quick Growing Species	0												02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 2 :			12,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 11 :			30,000
					Total Sub Head :			42,060
					(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan
			Total Object Head-- 2 :				15,270	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Jaintia	70,000
			Total Object Head-- 11 :				70,000	
			Total Sub Head :				85,270	
			Total Minor Head 102 :			2,03,040		
105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650		
			Total Object Head-- 2 :			13,650		
			Total Sub Head :			13,650		
(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	0	Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
					Total Minor Head 105 :			25,710
					Total Sub Major Head 1 :			11,81,803
					Total Major Head 2406 :			11,81,803
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
					Total Object Head-- 2 :			79,590
					Total Sub Head :			79,590
					Total Minor Head 4 :			79,590
					Total Sub Major Head 6 :			79,590
					Total Major Head 2415 :			79,590
Month Wise Total :								12,61,393
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	5,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 26 :			5,000
					Total Sub Head :			20,270
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,980
					Total Object Head-- 2 :			40,980
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	23,852
					Total Object Head-- 6 :			23,852
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,32,252
					Total Object Head-- 11 :			2,32,252
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,500
					Total Object Head-- 13 :			20,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 21 :			15,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	24,500
Total Object Head-- 24 :								24,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
Total Object Head-- 26 :								8,000
Total Sub Head :								3,83,084
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,890
Total Object Head-- 2 :								16,890
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,185
Total Object Head-- 11 :								1,59,185
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
Total Object Head-- 13 :								37,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
Total Object Head-- 16 :								2,500
					21. Materials And	State Plan	Voted-Sixth-Schedule-	7,000

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account: 10/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 21 :			7,000		
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	35,000		
					Total Object Head-- 24 :			35,000		
					Total Sub Head :			2,58,075		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
							Total Object Head-- 14 :			1,00,000
		Total Sub Head :			1,00,000					
		Total Minor Head 1 :			7,61,429					
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,010		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	54,660		
					Total Object Head-- 2 :			95,670		
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,100		
Total Object Head-- 16 :					6,100					
21. Materials And Supplies, Store And Equipments	State Plan				Voted-Sixth-Schedule-Jaintia	5,000				
Total Object Head-- 21 :			5,000							

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		Total Sub Head :			1,06,770
					Total Minor Head 5 :			1,06,770
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
					Total Object Head-- 13 :			37,500
					Total Sub Head :			37,500
					Total Minor Head 13 :			37,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
					Total Object Head-- 21 :			17,500
					Total Sub Head :			17,500
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 21 :			10,000
					Total Sub Head :			10,000
					Total Minor Head 70 :			27,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,040
					02. Wages	State Plan	Voted-Sixth-Schedule-	16,890

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account: 10/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			69,930	
					Total Sub Head :			69,930	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,46,690	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,07,170	
					Total Object Head-- 2 :			5,53,860	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500	
					Total Object Head-- 13 :			62,500	
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
			Total Object Head-- 24 :			30,000			
			Total Sub Head :			6,46,360			
			Total Minor Head 101 :			7,16,290			
			102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
						Total Object Head-- 2 :			13,650
				Total Sub Head :			13,650		
(09) Plywood Plantations	0	02. Wages		State Plan	Voted-Sixth-Schedule-Jaintia	12,060			
		Total Object Head-- 2 :			12,060				

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations		Total Sub Head :			12,060
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060
					Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					Total Object Head-- 2 :			15,270
					Total Sub Head :			15,270
					Total Minor Head 102 :			53,040
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,650
					Total Object Head-- 2 :			13,650
					Total Sub Head :			13,650
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,760
					Total Object Head-- 2 :			11,760
					Total Sub Head :			11,760
					Total Minor Head 105 :			25,410
					Total Sub Major Head 1 :			17,27,939
					Total Major Head 2406 :			17,27,939

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,590
Total Object Head-- 2 :								79,590
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	61,000
Total Object Head-- 13 :								61,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
Total Object Head-- 25 :								50,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
Total Object Head-- 28 :								35,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
Total Object Head-- 50 :								50,000
Total Sub Head :								2,75,590
Total Minor Head 4 :								2,75,590
Total Sub Major Head 6 :								2,75,590
Total Major Head 2415 :								2,75,590
Month Wise Total :								20,03,529
Month of Account:	11/2024							

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account:		11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,730		
								Total Object Head-- 2 :	20,730	
								Total Sub Head :	20,730	
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,480		
								Total Object Head-- 2 :	51,480	
								Total Sub Head :	51,480	
		(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,090			
							Total Object Head-- 2 :	21,090		
							Total Sub Head :	21,090		
		Total Minor Head 1 :								93,300
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,190		
								02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia
Total Object Head-- 2 :	1,21,920									
Total Sub Head :	1,21,920									
Total Minor Head 5 :								1,21,920		
101	(01) Establishment Of Parks And Botanical Gardens			0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,090		

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D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	68,340
					Total Object Head-- 2 :		89,430	
			Total Sub Head :		89,430			
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,12,252
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,88,668
					Total Object Head-- 2 :		7,00,920	
	Total Sub Head :				7,00,920			
	Total Minor Head 101 :		7,90,350					
	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,220	
				Total Object Head-- 2 :		17,220		
		Total Sub Head :		17,220				
		(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,310	
Total Object Head-- 2 :				14,310				
Total Sub Head :		14,310						
(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,210			
		Total Object Head-- 2 :		15,210				

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D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species		Total Sub Head :			15,210
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	19,050
					Total Object Head-- 2 :			19,050
					Total Sub Head :			19,050
					Total Minor Head 102 :			65,790
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,220
					Total Object Head-- 2 :			17,220
					Total Sub Head :			17,220
					Total Minor Head 105 :			17,220
					Total Sub Major Head 1 :			10,88,580
					Total Major Head 2406 :			10,88,580
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,010
					Total Object Head-- 2 :			1,01,010
					Total Sub Head :			1,01,010
					Total Minor Head 4 :			1,01,010
					Total Sub Major Head 6 :			1,01,010
					Total Major Head 2415 :			1,01,010
								11,89,590

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,980
								Total Object Head-- 2 :
								34,980
								Total Sub Head :
								34,980
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	84,960
								Total Object Head-- 2 :
								84,960
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	23,393
								Total Object Head-- 6 :
								23,393
								Total Sub Head :
								1,08,353
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
								Total Object Head-- 2 :
								30,000
								Total Sub Head :
								30,000
								Total Minor Head 1 :
								1,73,333
		005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,13,340

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account:		12/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	85,020				
					Total Object Head-- 2 :							1,98,360
					Total Sub Head :							1,98,360
		Total Minor Head 5 :							1,98,360			
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	91,118				
					Total Object Head-- 6 :							91,118
					Total Sub Head :							91,118
		Total Minor Head 13 :							91,118			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,980				
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,380				
					Total Object Head-- 2 :							95,360
					Total Sub Head :							95,360
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,39,660		
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,21,188		
		Total Object Head-- 2 :							22,60,848			
Total Sub Head :							22,60,848					

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	Total Minor Head 101 :					23,56,208
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,320
			Total Object Head-- 2 :					28,320
			Total Sub Head :					28,320
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
			Total Object Head-- 2 :					25,020
			Total Sub Head :					25,020
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,490
			Total Object Head-- 2 :					3,490
			Total Sub Head :					3,490
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,060
			Total Object Head-- 2 :					25,060
			Total Sub Head :					25,060
			Total Minor Head 102 :					81,890
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,320
			Total Object Head-- 2 :					28,320

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	105	(01) Removal Of Forest Produces By Government Agency		Total Sub Head :			28,320		
					Total Minor Head 105 :			28,320		
					Total Sub Major Head 1 :			29,29,229		
					Total Major Head 2406 :			29,29,229		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,471		
					Total Object Head-- 2 :			1,59,471		
					Total Sub Head :			1,59,471		
					Total Minor Head 4 :			1,59,471		
					Total Sub Major Head 6 :			1,59,471		
					Total Major Head 2415 :			1,59,471		
					Month Wise Total :			30,88,700		
					D.D.O. Total :			21,51,30,935		
<i>Reconciliation Portion</i>										
					DDO wise Total (original +Reconciliation) :			21,51,30,935		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,65,840
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,000
50	2406	01	001	(01) Headquarters Organisation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	25,200
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,23,300
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	3,22,575
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	41,000
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	24,500
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,69,320
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,09,185
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	57,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,500

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,24,321
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,89,970
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,100
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,810
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,71,060
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	65,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	68,76,827

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,13,790	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,630	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,51,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	70,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500	
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,13,790	
50	2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,000	
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia	20,12,57,306	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Collected From Minor Minerals											
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,17,611	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	61,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	35,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
DDO Wise Total:										21,51,30,935	

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		93 D.F.O. Balpakram National Park Baghmara									
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara									
Month of Account: 04/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,00,142			
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000			
				Total Object Head-- 2 :							8,30,142
				Total Sub Head :							8,30,142
				Total Minor Head 110 :							10,20,732
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,360			
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230			
				Total Object Head-- 2 :							1,90,590
				Total Sub Head :							1,90,590
				Total Sub Major Head 2 :							10,20,732
Total Major Head 2406 :							10,20,732				
Month Wise Total :							10,20,732				
Month of Account: 05/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,130			

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		93 D.F.O. Balpakram National Park Baghmara										
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara										
Month of Account: 05/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770				
					Total Object Head-- 2 :							9,00,900
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	56,360				
					Total Object Head-- 11 :							56,360
					Total Sub Head :							9,57,260
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,180				
					Total Object Head-- 2 :							1,54,410
					Total Sub Head :							1,54,410
					Total Minor Head 110 :							11,11,670
Total Sub Major Head 2 :							11,11,670					
Total Major Head 2406 :							11,11,670					
Month Wise Total :							11,11,670					
Month of Account: 06/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan					

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	93	D.F.O. Balpakram National Park Baghmara						
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara						
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	89,826
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770
					Total Object Head-- 2 :			8,95,596
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 11 :			45,000
					Total Sub Head :			9,40,596
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,240
					Total Object Head-- 2 :			1,66,470
					Total Sub Head :			1,66,470
					Total Minor Head 110 :			11,07,066
					Total Sub Major Head 2 :			11,07,066
					Total Major Head 2406 :			11,07,066
					Month Wise Total :			11,07,066
Month of Account:	07/2024							

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		93 D.F.O. Balpakram National Park Baghmara								
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara								
Month of Account: 07/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,960		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770		
					Total Object Head-- 2 :			9,05,730		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	76,120		
					Total Object Head-- 11 :			76,120		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500		
					Total Object Head-- 13 :			62,500		
					Total Sub Head :			10,44,350		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,16,580
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230
Total Object Head-- 2 :			2,34,810							
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000							
Total Object Head-- 13 :			1,00,000							
Total Sub Head :			3,34,810							

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	93	D.F.O. Balpakram National Park Baghmara						
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			Total Minor Head 110 :			13,79,160
					Total Sub Major Head 2 :			13,79,160
					Total Major Head 2406 :			13,79,160
					Month Wise Total :			13,79,160
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,05,770
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,24,080
					Total Object Head-- 2 :			9,29,850
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	75,400
					Total Object Head-- 11 :			75,400
					Total Sub Head :			10,05,250
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,300

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	93	D.F.O. Balpakram National Park Baghmara						
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,78,530
					Total Sub Head :			1,78,530
					Total Minor Head 110 :			11,83,780
					Total Sub Major Head 2 :			11,83,780
					Total Major Head 2406 :			11,83,780
					Month Wise Total :			11,83,780
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,34,690
					Total Object Head-- 2 :			9,62,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	55,000
					Total Object Head-- 11 :			55,000
					Total Sub Head :			10,17,220
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	37,530

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	93	D.F.O. Balpakram National Park Baghmara						
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,430
Total Object Head-- 2 :								1,59,960
Total Sub Head :								1,59,960
Total Minor Head 110 :								11,77,180
Total Sub Major Head 2 :								11,77,180
Total Major Head 2406 :								11,77,180
Month Wise Total :								11,77,180
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-40,465
Total Object Head-- 70 :								-40,465
Total Sub Head :								-40,465
Total Minor Head 911 :								-40,465
Total Sub Major Head 1 :								-40,465
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,31,370
					02. Wages	State Plan	Voted-Sixth-Schedule-	9,50,970

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		93 D.F.O. Balpakram National Park Baghmara						
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			10,82,340
					Total Sub Head :			10,82,340
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,39,230
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,37,610
					Total Object Head-- 2 :			2,76,840
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,500
					Total Object Head-- 11 :			87,500
					Total Sub Head :			3,64,340
					Total Minor Head 110 :			14,46,680
					Total Sub Major Head 2 :			14,46,680
					Total Major Head 2406 :			14,06,215
					Month Wise Total :			14,06,215
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-	8,34,690

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		93 D.F.O. Balpakram National Park Baghmara						
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,530
Total Object Head-- 2 :								9,62,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,39,320
Total Object Head-- 11 :								1,39,320
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,000
Total Object Head-- 13 :								62,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,000
Total Object Head-- 14 :								3,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,900
Total Object Head-- 16 :								3,900
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
Total Object Head-- 21 :								1,00,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000

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Demand No.		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Source :		93 D.F.O. Balpakram National Park Baghmara														
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara														
Month of Account: 11/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 25 :			36,000								
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500								
					Total Object Head-- 26 :			2,500								
					Total Sub Head :			13,08,940								
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo				1,22,430			
													1,12,590			
										Total Object Head-- 2 :			2,35,020			
										(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo				1,11,450
													Total Object Head-- 11 :			1,11,450
													(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	
										Total Object Head-- 13 :						1,00,000
										14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo				6,500
													Total Object Head-- 14 :			6,500
										16. Publications	State Plan	Voted-Sixth-Schedule-				1,09,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		93 D.F.O. Balpakram National Park Baghmara						
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			1,09,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 21 :			90,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	61,000
					Total Object Head-- 25 :			61,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 26 :			5,500
					Total Sub Head :			7,18,470
					Total Minor Head 110 :			20,27,410
					Total Sub Major Head 2 :			20,27,410
					Total Major Head 2406 :			20,27,410
					Month Wise Total :			20,27,410
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	70,000

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		93 D.F.O. Balpakram National Park Baghmara								
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara								
Month of Account: 12/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 1 :			70,000		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,17,690		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,54,222		
					Total Object Head-- 2 :			20,71,912		
					Total Sub Head :			21,41,912		
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
							Total Object Head-- 1 :			7,000
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,75,220
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,44,860
							Total Object Head-- 2 :			5,20,080
							(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,53,620
							Total Object Head-- 11 :			1,53,620
					Total Sub Head :			6,80,700		
					Total Minor Head 110 :			28,22,612		
Total Sub Major Head 2 :			28,22,612							

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	93	D.F.O. Balpakram National Park Baghmara								
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406						Total Major Head 2406 :			28,22,612	
						Month Wise Total :			28,22,612	
						D.D.O. Total :			1,32,35,825	
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :			1,32,35,825	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-40,465
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	70,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,40,910
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,47,200
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,24,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,900
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	36,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-	2,500

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Reconciliation Portion***Summary of DDO Wise Expenditure***

Publicity Expenses Garo

50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,16,710
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,52,570
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,09,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	90,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	61,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500

DDO Wise Total:**1,32,35,825**

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Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		94 D.F.O. Social Forestry Division WGH Tura													
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura													
Month of Account: 04/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,490							
								Total Object Head-- 2 :	56,490						
								Total Sub Head :							56,490
								(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,140		
													Total Object Head-- 2 :	6,94,140	
	Total Sub Head :							6,94,140							
	Total Minor Head 102 :							7,50,630							
	Total Sub Major Head 1 :							7,50,630							
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910							
								Total Object Head-- 2 :	98,910						
Total Sub Head :								98,910							
Total Minor Head 110 :								98,910							
Total Sub Major Head 2 :								98,910							
Total Major Head 2406 :							8,49,540								
Month Wise Total :							8,49,540								
Month of Account: 05/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan								

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 94 D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,490
Total Object Head-- 2 :								56,490
Total Sub Head :								56,490
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,140
Total Object Head-- 2 :								6,94,140
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,150
Total Object Head-- 11 :								69,150
Total Sub Head :								7,63,290
Total Minor Head 102 :								8,19,780
Total Sub Major Head 1 :								8,19,780
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
Total Object Head-- 2 :								98,910
Total Sub Head :								98,910
Total Minor Head 110 :								98,910
Total Sub Major Head 2 :								98,910
Total Major Head 2406 :								

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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	94 D.F.O. Social Forestry Division WGH Tura							
D.D.O. :	9359 D.F.O. Social Forestry Division West Garo Hills Tura							
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								9,18,690
Month Wise Total :								9,18,690
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,490
Total Object Head-- 2 :								56,490
Total Sub Head :								56,490
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,140
Total Object Head-- 2 :								6,94,140
Total Sub Head :								6,94,140
Total Minor Head 102 :								7,50,630
Total Sub Major Head 1 :								7,50,630
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
Total Object Head-- 2 :								98,910
Total Sub Head :								98,910
Total Minor Head 110 :								98,910

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94 D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			98,910
					Total Major Head 2406 :			8,49,540
					Month Wise Total :			8,49,540
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,784
					Total Object Head-- 14 :			2,784
					Total Sub Head :			2,784
					Total Minor Head 1 :			2,784
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	71,550
					Total Object Head-- 2 :			71,550
					Total Sub Head :			71,550
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,00,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,03,762
					Total Object Head-- 2 :			13,03,762

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Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		94 D.F.O. Social Forestry Division WGH Tura							
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura							
Month of Account: 07/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			13,03,762	
						Total Minor Head 102 :			13,75,312
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-41,500
						70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-5,000
				Total Object Head-- 70 :			-46,500		
				Total Sub Head :			-46,500		
				Total Minor Head 911 :			-46,500		
				Total Sub Major Head 1 :			13,31,596		
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
						Total Object Head-- 2 :			98,910
			Total Sub Head :			98,910			
			Total Minor Head 110 :			98,910			
			Total Sub Major Head 2 :			98,910			
			Total Major Head 2406 :			14,30,506			
			Month Wise Total :			14,30,506			
Month of Account: 08/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94 D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :		3,275	
					Total Sub Head :		3,275	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,610
					Total Object Head-- 2 :		83,610	
					Total Sub Head :		86,610	
			(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :		3,000	
					Total Sub Head :		86,610	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,54,210
					Total Object Head-- 1 :		1,54,210	
					Total Sub Head :		9,38,350	
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,09,140			
		Total Object Head-- 2 :		7,09,140				
		Total Sub Head :		9,38,350				
(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000			
		Total Object Head-- 13 :		75,000				
		Total Sub Head :		9,38,350				
(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,400			

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	94	D.F.O. Social Forestry Division WGH Tura								
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura								
Month of Account:	08/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 13 :			3,400		
			Total Sub Head :							3,400
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000		
			Total Object Head-- 13 :							5,000
			Total Sub Head :							5,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275		
			Total Object Head-- 13 :							3,275
			Total Sub Head :							3,275
			Total Minor Head 102 :							10,39,910
			Total Sub Major Head 1 :							10,39,910
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910			
		Total Object Head-- 2 :							98,910	
		Total Sub Head :							98,910	
		Total Minor Head 110 :							98,910	
Total Sub Major Head 2 :							98,910			
Total Major Head 2406 :							11,38,820			
Month Wise Total :							11,38,820			
Month of Account:	09/2024									

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94 D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
Total Object Head-- 2 :								50,000
Total Sub Head :								50,000
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,610
Total Object Head-- 2 :								1,23,810
Total Sub Head :								1,23,810
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,09,140
Total Object Head-- 2 :								7,09,140
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
Total Object Head-- 11 :								15,000
Total Sub Head :								7,24,140
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,700
Total Object Head-- 2 :								13,700

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura									
Month of Account:	09/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(13) Plantation Of Medicinal Plants		Total Sub Head :			13,700			
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,000			
						Total Object Head-- 2 :			14,000		
						Total Sub Head :			14,000		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160			
						Total Object Head-- 2 :			32,160		
						Total Sub Head :			32,160		
						Total Minor Head 102 :			9,57,810		
			911			(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-12,000
									Total Object Head-- 70 :		
						Total Sub Head :			-12,000		
						Total Minor Head 911 :			-12,000		
			Total Sub Major Head 1 :			9,45,810					
02	110		(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910			
						Total Object Head-- 2 :			98,910		
						Total Sub Head :			98,910		
						Total Minor Head 110 :			98,910		

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	94	D.F.O. Social Forestry Division WGH Tura						
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	Total Sub Major Head 2 :						98,910
						Total Major Head 2406 :	10,44,720	
						Month Wise Total :	10,44,720	
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,610
						Total Object Head-- 2 :	83,610	
						Total Sub Head :	83,610	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,08,939
						Total Object Head-- 2 :	7,08,939	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	25,340
						Total Object Head-- 11 :	25,340	
						Total Sub Head :	7,34,279	
						Total Minor Head 102 :	8,17,889	
						Total Sub Major Head 1 :	8,17,889	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94 D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910
Total Object Head-- 2 :								98,910
Total Sub Head :								98,910
Total Minor Head 110 :								98,910
Total Sub Major Head 2 :								98,910
Total Major Head 2406 :								9,16,799
Month Wise Total :								9,16,799
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,500
Total Object Head-- 2 :								47,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,150
Total Object Head-- 21 :								3,150
Total Sub Head :								50,650
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,610

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94 D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,900
Total Object Head-- 2 :								1,44,510
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,550
Total Object Head-- 21 :								3,550
Total Sub Head :								1,48,060
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,04,310
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,00,000
Total Object Head-- 2 :								12,04,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,420
Total Object Head-- 11 :								38,420
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
Total Object Head-- 13 :								75,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,500

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		94 D.F.O. Social Forestry Division WGH Tura									
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura									
Month of Account: 11/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	Total Object Head-- 16 :			25,500			
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	27,000			
					Total Object Head-- 21 :			27,000			
					Total Sub Head :			13,70,230			
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo				5,500
								Total Object Head-- 2 :			5,500
								Total Sub Head :			5,500
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo				4,300
								Total Object Head-- 16 :			4,300
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
								Total Object Head-- 21 :			5,000
Total Sub Head :			9,300								
Total Minor Head 102 :			15,83,740								
Total Sub Major Head 1 :			15,83,740								
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,910				

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94 D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			98,910
					Total Sub Head :			98,910
					Total Minor Head 110 :			98,910
					Total Sub Major Head 2 :			98,910
					Total Major Head 2406 :			16,82,650
					Month Wise Total :			16,82,650
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,220
					Total Object Head-- 2 :			1,74,220
					Total Sub Head :			1,88,220

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Demand No.		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Source :		94 D.F.O. Social Forestry Division WGH Tura															
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura															
Month of Account: 12/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000									
					Total Object Head-- 1 :							49,000					
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,88,560									
					Total Object Head-- 2 :							14,88,560					
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,360									
					Total Object Head-- 11 :							29,360					
					Total Sub Head :							15,66,920					
					(17) Operation Soil Watch	0			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000				
										Total Object Head-- 1 :							14,000
										Total Sub Head :							14,000
Total Minor Head 102 :										17,76,140							
911			(01) Refund Of Overpayment Pertaining To Previous Financial Year	0						70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-20,649				
										Total Object Head-- 70 :							-20,649
										Total Sub Head :							-20,649
										Total Minor Head 911 :							-20,649

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	94	D.F.O. Social Forestry Division WGH Tura								
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan			Net Amount
2406	01	Total Sub Major Head 1 :								17,55,491
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo			2,04,820
								Total Object Head-- 2 :	2,04,820	
								Total Sub Head :	2,04,820	
								Total Minor Head 110 :	2,04,820	
								Total Sub Major Head 2 :	2,04,820	
								Total Major Head 2406 :	19,60,311	
								Month Wise Total :	19,60,311	
								D.D.O. Total :	1,07,91,576	
<i>Reconciliation Portion</i>										
								DDO wise Total (original +Reconciliation) :	1,07,91,576	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,784
50	2406	01	102	(01) Forest Nurseries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,500
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	3,150

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	94	D.F.O. Social Forestry Division WGH Tura								
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Store And Equipments			Garo
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,50,780
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,550
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,03,210
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,06,271
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,77,270
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,500
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	27,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,400
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,000

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Department :	Forest and Environment Department									
Source :	94	D.F.O. Social Forestry Division WGH Tura								
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Garo
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,300
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-79,149
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,96,100
DDO Wise Total:										1,07,91,576

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50 ADMINISTRATION OF FORESTS											
Department :	Forest and Environment Department											
Source :	95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG											
D.D.O. :	9360 Dy. Conservator Of Forests (R & T) Shillong											
Month of Account:	04/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	37,551				
					Total Object Head-- 1 :							37,551
					02. Wages	State Plan	General-Voted	97,260				
					Total Object Head-- 2 :							97,260
					Total Sub Head :							1,34,811
					Total Minor Head 1 :							1,34,811
					003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,336	
								(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,63,086	
								(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,65,847	
								(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,448	
Total Object Head-- 1 :								3,50,717				
Total Sub Head :								3,50,717				
Total Minor Head 3 :								3,50,717				
Total Sub Major Head 1 :								4,85,528				
Total Major Head 2406 :								4,85,528				
Month Wise Total :								4,85,528				

Reconciliation Sheet (Compiled Account)
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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
Total Object Head-- 1 :								9,600
					02. Wages	State Plan	General-Voted	1,43,070
Total Object Head-- 2 :								1,43,070
Total Sub Head :								1,52,670
Total Minor Head 1 :								1,52,670
Total Sub Major Head 1 :								1,52,670
Total Major Head 2406 :								1,52,670
Month Wise Total :								1,52,670

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,43,070
Total Object Head-- 2 :								1,43,070
Total Sub Head :								1,43,070
Total Minor Head 1 :								1,43,070
Total Sub Major Head 1 :								1,43,070
Total Major Head 2406 :								1,43,070
Total :								1,43,070

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Month Wise Total :

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,43,070
Total Object Head-- 2 :								1,43,070
Total Sub Head :								1,43,070
Total Minor Head 1 :								1,43,070
Total Sub Major Head 1 :								1,43,070
Total Major Head 2406 :								1,43,070
Month Wise Total :								1,43,070

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,63,830
Total Object Head-- 2 :								1,63,830
					(13) Office Expenses	State Plan	General-Voted	3,75,000
Total Object Head-- 13 :								3,75,000
Total Sub Head :								5,38,830

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	Total Minor Head 1 :						5,38,830
		003	(01) Studies And Training In Forest Colleges	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,81,920	
Total Object Head-- 11 :								5,81,920	
Total Sub Head :								5,81,920	
Total Minor Head 3 :								5,81,920	
Total Sub Major Head 1 :								11,20,750	
Total Major Head 2406 :								11,20,750	
Month Wise Total :								11,20,750	

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
Total Object Head-- 1 :								18,000
					02. Wages	State Plan	General-Voted	1,49,910
Total Object Head-- 2 :								1,49,910
					(11) Travel Expenses,	State Plan	General-Voted	24,839

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG						
D.D.O. :		9360 Dy. Conservator Of Forests (R & T) Shillong						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 11 :			24,839
					Total Sub Head :			1,92,749
					Total Minor Head 1 :			1,92,749
					Total Sub Major Head 1 :			1,92,749
					Total Major Head 2406 :			1,92,749
					Month Wise Total :			1,92,749
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	49,052
					Total Object Head-- 1 :			49,052
					02. Wages	State Plan	General-Voted	1,62,054
					Total Object Head-- 2 :			1,62,054
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,024
					Total Object Head-- 11 :			3,024
					(13) Office Expenses	State Plan	General-Voted	2,25,000
					Total Object Head-- 13 :			2,25,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	14. Rent, Rates And Taxes	State Plan	General-Voted	7,000
Total Object Head-- 14 :								7,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
Total Object Head-- 21 :								15,000
					50. Other Charges	State Plan	General-Voted	1,20,000
Total Object Head-- 50 :								1,20,000
Total Sub Head :								5,81,130
Total Minor Head 1 :								5,81,130
Total Sub Major Head 1 :								5,81,130
Total Major Head 2406 :								5,81,130
Month Wise Total :								5,81,130

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,51,560
					02. Wages	State Plan	General-Voted	17,490
Total Object Head-- 2 :								1,69,050

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	29,176
Total Object Head-- 6 :								29,176
					25. Clothing And Tentage	State Plan	General-Voted	75,000
Total Object Head-- 25 :								75,000
Total Sub Head :								2,73,226
Total Minor Head 1 :								2,73,226
Total Sub Major Head 1 :								2,73,226
Total Major Head 2406 :								2,73,226
Month Wise Total :								2,73,226

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	29,303
Total Object Head-- 1 :								29,303
					02. Wages	State Plan	General-Voted	57,641
					02. Wages	State Plan	General-Voted	2,59,840
Total Object Head-- 2 :								3,17,481

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Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		95		A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG						
D.D.O. :		9360		Dy. Conservator Of Forests (R & T) Shillong						
Month of Account:		12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,706		
Total Object Head-- 11 :								24,706		
Total Sub Head :								3,71,490		
Total Minor Head 1 :								3,71,490		
Total Sub Major Head 1 :								3,71,490		
Total Major Head 2406 :								3,71,490		
Month Wise Total :								3,71,490		
D.D.O. Total :								34,63,683		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								34,63,683		
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,43,506
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	14,88,795
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	29,176
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,569
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	6,00,000
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	7,000

Reconciliation Sheet (Compiled Account)
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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Reconciliation Portion***Summary of DDO Wise Expenditure***

50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, State Plan Store And Equipments	General-Voted	15,000
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage State Plan	General-Voted	75,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges State Plan	General-Voted	1,20,000
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance State Plan	General-Voted	3,50,717
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	11	(11) Travel Expenses, Conveyance Allowances State Plan	General-Voted	5,81,920
DDO Wise Total:									34,63,683

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
Total Object Head-- 1 :								0
Total Sub Head :								0
Total Minor Head 1 :								0
Total Sub Major Head 1 :								0
Total Major Head 2406 :								0
Month Wise Total :								0
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
Total Object Head-- 2 :								64,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	81,839
Total Object Head-- 11 :								81,839

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary		Total Sub Head :			1,46,159
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,81,620
					Total Object Head-- 2 :			1,96,890
					Total Sub Head :			1,96,890
					Total Minor Head 110 :			3,43,049
					Total Sub Major Head 2 :			3,43,049
					Total Major Head 2406 :			3,43,049
					Month Wise Total :			3,43,049
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,330
					Total Object Head-- 2 :			76,380
					Total Sub Head :			76,380
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,270

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
Total Object Head-- 2 :								2,08,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	37,770
Total Object Head-- 11 :								37,770
Total Sub Head :								2,46,720
Total Minor Head 110 :								3,23,100
Total Sub Major Head 2 :								3,23,100
Total Major Head 2406 :								3,23,100
Month Wise Total :								3,23,100
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
Total Object Head-- 2 :								76,380

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account: 07/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	16,800	
								Total Object Head-- 11 :	16,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000	
								Total Object Head-- 13 :	1,25,000
								Total Sub Head :	2,18,180
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,570	
								02. Wages	State Plan
					Total Object Head-- 2 :	2,69,250			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia		
								Total Object Head-- 11 :	53,490
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000						
			Total Object Head-- 13 :	1,30,000					
Total Sub Head :								4,52,740	

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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	96 D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :	9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			Total Minor Head 110 :			6,70,920
					Total Sub Major Head 2 :			6,70,920
					Total Major Head 2406 :			6,70,920
					Month Wise Total :			6,70,920
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	99,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	49,050
					Total Object Head-- 2 :			1,48,740
					Total Sub Head :			1,48,740
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
					Total Object Head-- 2 :			2,69,250
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	45,440

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	64,191
Total Object Head-- 11 :								1,09,631
Total Sub Head :								3,78,881
Total Minor Head 110 :								5,27,621
Total Sub Major Head 2 :								5,27,621
Total Major Head 2406 :								5,27,621
Month Wise Total :								5,27,621
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,23,810
								49,050
Total Object Head-- 2 :								1,72,860
								4,389

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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 96 D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			4,389
Total Sub Head :								1,77,249
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	87,630
Total Object Head-- 2 :								2,81,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,19,150
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	44,143
Total Object Head-- 11 :								1,63,293
Total Sub Head :								4,44,603
Total Minor Head 110 :								6,21,852
Total Sub Major Head 2 :								6,21,852
Total Major Head 2406 :								6,21,852
Month Wise Total :								6,21,852
Month of Account: 10/2024								
D.D.O. Total :								

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 96 D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	61,110
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,870
					Total Object Head-- 2 :		1,96,980	
					Total Sub Head :		1,96,980	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,870
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
					Total Object Head-- 2 :		3,29,550	
					Total Sub Head :		3,29,550	
			Total Minor Head 110 :		5,26,530			
			Total Sub Major Head 2 :		5,26,530			
Total Major Head 2406 :		5,26,530						
Month Wise Total :		5,26,530						

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	61,110

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,35,870
Total Object Head-- 2 :								1,96,980
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
Total Object Head-- 14 :								5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
Total Object Head-- 16 :								7,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
Total Object Head-- 21 :								90,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
Total Object Head-- 25 :								5,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
Total Object Head-- 26 :								18,000
Total Sub Head :								3,21,980
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,72,050

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,93,680
Total Object Head-- 2 :								3,65,730
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
Total Object Head-- 14 :								9,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
Total Object Head-- 16 :								80,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,000
Total Object Head-- 21 :								1,03,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	26,000
Total Object Head-- 25 :								26,000
Total Sub Head :								5,83,730
Total Minor Head 110 :								9,05,710
Total Sub Major Head 2 :								9,05,710
Total Major Head 2406 :								9,05,710
Month Wise Total :								9,05,710
Month of Account: 12/2024								

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai								
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai								
Month of Account: 12/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,02,150		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,39,680		
					Total Object Head-- 2 :			4,41,830		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	27,660		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000		
					Total Object Head-- 11 :			77,660		
					Total Sub Head :			5,19,490		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,50,540
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,74,160
							Total Object Head-- 2 :			8,24,700
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,604							

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Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		96		D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361		D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	35,286		
Total Object Head-- 11 :								1,36,890		
Total Sub Head :								9,61,590		
Total Minor Head 110 :								14,81,080		
Total Sub Major Head 2 :								14,81,080		
Total Major Head 2406 :								14,81,080		
Month Wise Total :								14,81,080		
53,99,862										
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								53,99,862		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,74,470
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,80,688
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000
				(01) Establishment Of Wild Life Sanctuary			14. Rents, Rates And Taxes	State Plan		

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source : 96	D.F.O Jaintia Hills Wild Life Division Jowai										
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110		000	14				Voted-Sixth-Schedule-Jaintia	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan		Voted-Sixth-Schedule-Jaintia	7,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan		Voted-Sixth-Schedule-Jaintia	90,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan		Voted-Sixth-Schedule-Jaintia	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan		Voted-Sixth-Schedule-Jaintia	18,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan		Voted-Sixth-Schedule-Jaintia	27,45,630
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan		Voted-Sixth-Schedule-Jaintia	5,01,074
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Jaintia	1,30,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan		Voted-Sixth-Schedule-Jaintia	9,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan		Voted-Sixth-Schedule-Jaintia	80,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan		Voted-Sixth-Schedule-Jaintia	1,03,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan		Voted-Sixth-Schedule-Jaintia	26,000
DDO Wise Total:											53,99,862

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Source :		97 D.F.O Social Forestry Division Jowai														
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai														
Month of Account: 05/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount								
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,49,920								
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660								
					Total Object Head-- 2 :							10,82,580				
					Total Sub Head :							10,82,580				
					Total Minor Head 102 :							10,82,580				
					Total Sub Major Head 1 :							10,82,580				
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,930				
									Total Object Head-- 2 :							69,930
									Total Sub Head :							69,930
									Total Minor Head 110 :							69,930
Total Sub Major Head 2 :									69,930							
Total Major Head 2406 :							11,52,510									
Month Wise Total :							11,52,510									
Month of Account: 06/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount								
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	14,339								

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Source :		97 D.F.O Social Forestry Division Jowai												
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai												
Month of Account: 06/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			14,339						
				Total Sub Head :						14,339				
				Total Minor Head 1 :						14,339				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	0	State Plan	Voted-Sixth-Schedule-Jaintia	5,400					
						Total Object Head-- 1 :						5,400		
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,51,510					
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660					
						Total Object Head-- 2 :						10,84,170		
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	39,266					
						Total Object Head-- 11 :						39,266		
		Total Sub Head :						11,28,836						
		(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,68,840	Total Object Head-- 2 :		1,68,840				
								Total Sub Head :						1,68,840
								Total Minor Head 102 :						12,97,676

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Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	97	D.F.O Social Forestry Division Jowai							
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai							
Month of Account:	06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							13,12,015
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,930	
Total Object Head-- 2 :								69,930	
Total Sub Head :								69,930	
Total Minor Head 110 :								69,930	
Total Sub Major Head 2 :								69,930	
Total Major Head 2406 :								13,81,945	
Month Wise Total :								13,81,945	
Month of Account: 07/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	12,119	
Total Object Head-- 14 :								12,119	
Total Sub Head :								12,119	
Total Minor Head 1 :								12,119	
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060	
Total Object Head-- 2 :								12,060	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :		3,275	
					Total Sub Head :		15,335	
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 13 :		3,500	
					Total Sub Head :		3,500	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660
						State Plan	Voted-Sixth-Schedule-Jaintia	9,51,510
					Total Object Head-- 2 :		10,84,170	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
			Total Object Head-- 13 :		75,000			
			Total Sub Head :		11,59,170			
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					Total Object Head-- 13 :		3,600	
			Total Sub Head :		3,600			
(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,500			

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 13 :			5,500
					Total Sub Head :			5,500
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 13 :			3,000
			Total Sub Head :			3,000		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
					Total Object Head-- 13 :			3,275
			Total Sub Head :			3,275		
			Total Minor Head 102 :			11,93,380		
			Total Sub Major Head 1 :			12,05,499		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,930	
				Total Object Head-- 2 :			69,930	
				Total Sub Head :			69,930	
				Total Minor Head 110 :			69,930	
Total Sub Major Head 2 :			69,930					
Total Major Head 2406 :			12,75,429					
Month Wise Total :			12,75,429					

Month of Account: 08/2024

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		97 D.F.O Social Forestry Division Jowai									
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai									
Month of Account: 08/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	6,296			
				Total Object Head-- 14 :							6,296
				Total Sub Head :							6,296
				Total Minor Head 1 :							6,296
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,060			
				Total Object Head-- 2 :							12,060
				Total Sub Head :							12,060
				(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,51,510		
		0	02. Wages		State Plan	Voted-Sixth-Schedule-Jaintia	1,32,660				
		Total Object Head-- 2 :							10,84,170		
		0	(11) Travel Expenses, Conveyance Allowances		State Plan	Voted-Sixth-Schedule-Jaintia	34,746				
		0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	13,987					
Total Object Head-- 11 :							48,733				

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			11,32,903
					Total Minor Head 102 :			11,44,963
					Total Sub Major Head 1 :			11,51,259
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,930
					Total Object Head-- 2 :			69,930
					Total Sub Head :			69,930
					Total Minor Head 110 :			69,930
					Total Sub Major Head 2 :			69,930
					Total Major Head 2406 :			12,21,189
					Month Wise Total :			12,21,189
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	912
					Total Object Head-- 14 :			912
					Total Sub Head :			912
					Total Minor Head 1 :			912
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,510

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Demand No.		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Source :		97 D.F.O Social Forestry Division Jowai															
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai															
Month of Account: 09/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			12,510									
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,701									
					Total Object Head-- 11 :			10,701									
					Total Sub Head :			23,211									
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020	Total Object Head-- 2 :			25,020					
									Total Sub Head :			25,020					
									02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	87,570	9,54,938	Total Object Head-- 2 :			10,42,508
														Total Sub Head :			10,42,508
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020	Total Object Head-- 2 :			25,020					
									Total Sub Head :			25,020					
									02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020	5,920	Total Object Head-- 2 :			25,020
														Total Sub Head :			25,020
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020	Total Object Head-- 2 :			25,020					
									Total Sub Head :			25,020					
									(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Jaintia	5,920					

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 11 :			5,920
								30,940
								11,21,679
								11,22,591
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	72,450
								72,450
								72,450
								72,450
								11,95,041
								11,95,041

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,310
								14,310
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,150

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			3,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 25 :			30,000
					Total Sub Head :			47,460
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,620
						Total Object Head-- 2 :		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
						Total Object Head-- 21 :		
					Total Sub Head :			32,220
					(04) Social Forestry	0	02. Wages	State Plan
			02. Wages	State Plan				Voted-Sixth-Schedule-Jaintia
			Total Object Head-- 2 :				12,23,139	
16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	25,600					
Total Object Head-- 16 :			25,600					
21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Jaintia	27,000					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			27,000
					Total Sub Head :			12,75,739
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	32,850
					Total Object Head-- 25 :			32,850
					Total Sub Head :			32,850
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	23,526
					Total Object Head-- 11 :			23,526
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
					Total Object Head-- 25 :			40,000
					Total Sub Head :			63,526
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	27,000
					Total Object Head-- 25 :			27,000
					Total Sub Head :			27,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,620
					Total Object Head-- 2 :			28,620

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		97 D.F.O Social Forestry Division Jowai										
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai										
Month of Account: 10/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,880				
					Total Object Head-- 11 :							3,880
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,300				
					Total Object Head-- 16 :							4,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000				
					Total Object Head-- 21 :							5,000
					Total Sub Head :							41,800
					Total Minor Head 102 :							15,20,595
					Total Sub Major Head 1 :							15,20,595
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	82,530
Total Object Head-- 2 :									82,530			
Total Sub Head :									82,530			
Total Minor Head 110 :									82,530			
Total Sub Major Head 2 :							82,530					
Total Major Head 2406 :							16,03,125					

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Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								16,03,125
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	7,313
Total Object Head-- 14 :								7,313
Total Sub Head :								7,313
Total Minor Head 1 :								7,313
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,510
Total Object Head-- 2 :								12,510
			(11) Travel Expenses, Conveyance Allowances			State Plan	Voted-Sixth-Schedule-Jaintia	4,299
Total Object Head-- 11 :								4,299
Total Sub Head :								16,809
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
Total Object Head-- 2 :								25,020

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Demand No.		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Source :		97 D.F.O Social Forestry Division Jowai																
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai																
Month of Account:		11/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount										
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,000										
					Total Object Head-- 11 :							7,000						
					Total Sub Head :							32,020						
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	87,570								
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,86,130								
							Total Object Head-- 2 :							10,73,700				
			(13) Office Expenses	0	0	0	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,000							
								Total Object Head-- 13 :							75,000			
								Total Sub Head :							12,19,700			
			(13) Plantation Of Medicinal Plants	0	0	0	0	0	0	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,510				
											Total Object Head-- 2 :							12,510
											Total Sub Head :							12,510

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		97 D.F.O Social Forestry Division Jowai									
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai									
Month of Account: 11/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,086			
								Total Object Head-- 11 :	2,086		
			Total Sub Head :								2,086
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,510			
								Total Object Head-- 2 :	12,510		
			Total Minor Head 102 :								13,11,511
			Total Sub Major Head 1 :								13,18,824
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	72,450	
										Total Object Head-- 2 :	72,450
										Total Sub Head :	
Total Minor Head 110 :								72,450			

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	97	D.F.O Social Forestry Division Jowai						
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	Total Sub Major Head 2 :						72,450
						Total Major Head 2406 :	13,91,274	
						Month Wise Total :	13,91,274	
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	36,861
						Total Object Head-- 14 :	36,861	
						Total Sub Head :	36,861	
						Total Minor Head 1 :	36,861	
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
						Total Object Head-- 2 :	25,020	
						Total Sub Head :	25,020	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,040
						Total Object Head-- 2 :	50,040	
						Total Sub Head :	50,040	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	19,62,300

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,73,889
Total Object Head-- 2 :								21,36,189
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	41,833
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	13,554
Total Object Head-- 11 :								55,387
Total Sub Head :								21,91,576
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
Total Object Head-- 2 :								25,020
Total Sub Head :								25,020
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,020
Total Object Head-- 2 :								25,020
Total Sub Head :								25,020
Total Minor Head 102 :								23,16,676
Total Sub Major Head 1 :								23,53,537

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Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		97		D.F.O Social Forestry Division Jowai						
D.D.O. :		9362		D.F.O. Social Forestry Division Jowai						
Month of Account:		12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,44,900		
Total Object Head-- 2 :								1,44,900		
Total Sub Head :								1,44,900		
Total Minor Head 110 :								1,44,900		
Total Sub Major Head 2 :								1,44,900		
Total Major Head 2406 :								24,98,437		
Month Wise Total :								24,98,437		
D.D.O. Total :								1,17,18,950		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								1,17,18,950		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	77,840
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	88,470
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,150
				(01) Forest Nurseries			25. Clothing And Tentage	State Plan		

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	97	D.F.O Social Forestry Division Jowai									
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102		000	25				Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan		Voted-Sixth-Schedule-Jaintia	1,28,700
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan		Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Jaintia	3,500
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan		Voted-Sixth-Schedule-Jaintia	3,600
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Jaintia	5,400
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan		Voted-Sixth-Schedule-Jaintia	98,10,626
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan		Voted-Sixth-Schedule-Jaintia	1,43,386
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Jaintia	1,50,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan		Voted-Sixth-Schedule-Jaintia	25,600
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan		Voted-Sixth-Schedule-Jaintia	27,000
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan		Voted-Sixth-Schedule-Jaintia	71,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan		Voted-Sixth-Schedule-Jaintia	37,530
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Jaintia	3,600
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan		Voted-Sixth-Schedule-Jaintia	32,850

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	97	D.F.O Social Forestry Division Jowai								
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	25,612
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	5,500
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	40,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	37,530
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	15,876
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	27,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,22,480
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	9,800
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,275
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	4,300
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	5,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	6,52,050
DDO Wise Total:										1,17,18,950

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG									
D.D.O. :		9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong									
Month of Account:		04/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	65,940			
					02. Wages	State Plan	General-Voted	61,080			
					Total Object Head-- 2 :						1,27,020
					Total Sub Head :						1,27,020
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	45,810	
			02. Wages	State Plan			General-Voted	45,810			
			Total Object Head-- 2 :						91,620		
			Total Sub Head :						91,620		
			Total Minor Head 110 :						2,18,640		
			Total Sub Major Head 2 :						2,18,640		
Total Major Head 2406 :						2,18,640					
Month Wise Total :						2,18,640					
Month of Account:		05/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	27,000			
					Total Object Head-- 1 :						27,000
					02. Wages	State Plan	General-Voted	45,810			
					02. Wages	State Plan	General-Voted	49,050			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			94,860
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	48,277
					Total Object Head-- 11 :			48,277
					Total Sub Head :			1,70,137
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
					Total Object Head-- 1 :			6,000
					02. Wages	State Plan	General-Voted	44,220
					02. Wages	State Plan	General-Voted	44,190
					Total Object Head-- 2 :			88,410
					Total Sub Head :			94,410
					Total Minor Head 110 :			2,64,547
					Total Sub Major Head 2 :			2,64,547
					Total Major Head 2406 :			2,64,547
					Month Wise Total :			2,64,547

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	41,550
Total Object Head-- 1 :								41,550
02. Wages								45,810
02. Wages								65,940
Total Object Head-- 2 :								1,11,750
Total Sub Head :								1,53,300
(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
Total Object Head-- 1 :								13,000
02. Wages								44,220
02. Wages								59,460
Total Object Head-- 2 :								1,03,680
Total Sub Head :								1,16,680
Total Minor Head 110 :								2,69,980
Total Sub Major Head 2 :								2,69,980
Total Major Head 2406 :								2,69,980
Month Wise Total :								2,69,980
Month of Account: 07/2024								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG						
D.D.O. :		9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong						
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	45,810
					02. Wages	State Plan	General-Voted	91,650
					Total Object Head-- 2 :		1,37,460	
					Total Sub Head :		1,37,460	
					Total Minor Head 110 :		2,61,240	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	59,460
					02. Wages	State Plan	General-Voted	64,320
					Total Object Head-- 2 :		1,23,780	
					Total Sub Head :		1,23,780	
					Total Sub Major Head 2 :		2,61,240	
Total Major Head 2406 :		2,61,240						
Month Wise Total :		2,61,240						
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,08,324
					Total Object Head-- 1 :		1,08,324	
					02. Wages	State Plan	General-Voted	52,410
					02. Wages	State Plan	General-Voted	1,03,140

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG								
D.D.O. :		9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong								
Month of Account: 08/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			1,55,550		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	70,432		
					Total Object Head-- 11 :			70,432		
					Total Sub Head :			3,34,306		
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
							Total Object Head-- 1 :			-1,000
							02. Wages	State Plan	General-Voted	71,760
							02. Wages	State Plan	General-Voted	65,310
							Total Object Head-- 2 :			1,37,070
							6. Medical Treatment	State Plan	General-Voted	900
							Total Object Head-- 6 :			900
							(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	42,662
							Total Object Head-- 11 :			42,662
							Total Sub Head :			1,79,632
Total Minor Head 110 :			5,13,938							

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG							
D.D.O. :	9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong							
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			5,13,938
					Total Major Head 2406 :			5,13,938
					Month Wise Total :			5,13,938
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	47,460
					02. Wages	State Plan	General-Voted	94,950
					Total Object Head-- 2 :			1,42,410
					(13) Office Expenses	State Plan	General-Voted	1,93,783
					Total Object Head-- 13 :			1,93,783
					Total Sub Head :			3,36,193
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	64,920
					02. Wages	State Plan	General-Voted	66,600
					Total Object Head-- 2 :			1,31,520
					(13) Office Expenses	State Plan	General-Voted	47,064
					Total Object Head-- 13 :			47,064
					Total Sub Head :			1,78,584
					Total Minor Head 110 :			5,14,777
					Total Sub Major Head 2 :			

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Shillong

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02							5,14,777
Total Major Head 2406 :								5,14,777
Month Wise Total :								5,14,777

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,44,060
Total Object Head-- 2 :								1,44,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	66,475
Total Object Head-- 11 :								66,475
Total Sub Head :								2,10,535
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
Total Object Head-- 1 :								-1,000
					02. Wages	State Plan	General-Voted	1,29,870
Total Object Head-- 2 :								1,29,870
Total Sub Head :								1,28,870
Total Minor Head 110 :								3,39,405

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG						
D.D.O. :	9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			3,39,405
					Total Major Head 2406 :			3,39,405
					Month Wise Total :			3,39,405
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4,74,867
					Total Object Head-- 1 :			4,74,867
					02. Wages	State Plan	General-Voted	1,44,060
					Total Object Head-- 2 :			1,44,060
					(13) Office Expenses	State Plan	General-Voted	2,04,129
					Total Object Head-- 13 :			2,04,129
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	35,494
					Total Object Head-- 21 :			35,494
					Total Sub Head :			8,58,550
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,29,870
					Total Object Head-- 2 :			1,29,870

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	General-Voted	75,152
Total Object Head-- 13 :								75,152
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	29,920
Total Object Head-- 21 :								29,920
					25. Clothing And Tentage	State Plan	General-Voted	39,832
Total Object Head-- 25 :								39,832
Total Sub Head :								2,74,774
Total Minor Head 110 :								11,33,324
Total Sub Major Head 2 :								11,33,324
Total Major Head 2406 :								11,33,324
Month Wise Total :								11,33,324

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	2,88,120
Total Object Head-- 2 :								2,88,120
Total Sub Head :								2,88,120

Reconciliation Sheet (Compiled Account)
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Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,000
					Total Object Head-- 1 :			27,000
					02. Wages	State Plan	General-Voted	2,71,934
					Total Object Head-- 2 :			2,71,934
					6. Medical Treatment	State Plan	General-Voted	7,609
					Total Object Head-- 6 :			7,609
					16. Publications	State Plan	General-Voted	3,499
					Total Object Head-- 16 :			3,499
					Total Sub Head :			3,10,042
					Total Minor Head 110 :			5,98,162
					Total Sub Major Head 2 :			5,98,162
					Total Major Head 2406 :			5,98,162
					Month Wise Total :			5,98,162
					D.D.O. Total :			41,14,013
Reconciliation Portion								
					DDO wise Total (original +Reconciliation) :			41,14,013

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG								
D.D.O. :	9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	6,51,741
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	13,45,290
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,85,184
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	3,97,912
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	35,494
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	44,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	12,07,754
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	General-Voted	8,509
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	42,662
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	1,22,216
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	3,499
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	29,920
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	39,832
DDO Wise Total:										41,14,013

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Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh								
Month of Account: 04/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180		
			Total Object Head-- 2 :							36,180
			Total Sub Head :							36,180
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,71,440		
			Total Object Head-- 2 :							11,71,440
			Total Sub Head :							11,71,440
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180		
			Total Object Head-- 2 :							36,180
			Total Sub Head :							36,180
			Total Minor Head 102 :							12,43,800
Total Sub Major Head 1 :							12,43,800			
Total Major Head 2406 :							12,43,800			
Month Wise Total :							12,43,800			
Month of Account: 05/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	36,180		

Reconciliation Sheet (Compiled Account)
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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 99 D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			36,180
Total Sub Head :								36,180
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,07,620
Total Object Head-- 2 :								12,07,620
Total Sub Head :								12,07,620
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
Total Object Head-- 2 :								36,180
Total Sub Head :								36,180
Total Minor Head 102 :								12,79,980
Total Sub Major Head 1 :								12,79,980
Total Major Head 2406 :								12,79,980
Month Wise Total :								12,79,980

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
Total Object Head-- 2 :								60,300

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			60,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			96,480
					Total Sub Head :			96,480
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,05,075
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,80,900
					Total Object Head-- 2 :			13,85,975
					Total Sub Head :			13,85,975
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					Total Object Head-- 2 :			60,300
					Total Sub Head :			60,300
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			96,480

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			96,480
					Total Minor Head 102 :			16,99,535
					Total Sub Major Head 1 :			16,99,535
					Total Major Head 2406 :			16,99,535
					Month Wise Total :			16,99,535
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,94,640
					Total Object Head-- 2 :			11,94,640

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			11,94,640
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,180
					Total Object Head-- 2 :			36,180
					Total Sub Head :			36,180
					Total Minor Head 102 :			13,03,180
					Total Sub Major Head 1 :			13,03,180
					Total Major Head 2406 :			13,03,180
					Month Wise Total :			13,03,180
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,49,047
					Total Object Head-- 14 :			1,49,047
					Total Sub Head :			1,49,047
					Total Minor Head 1 :			1,49,047
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
					Total Object Head-- 13 :			3,275

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			3,275
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,580
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					Total Object Head-- 2 :			66,600
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
					Total Sub Head :			70,100
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,51,878
					Total Object Head-- 2 :			12,89,408
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	58,380
					Total Object Head-- 13 :			58,380
					Total Sub Head :			13,47,788
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					Total Object Head-- 2 :			25,020

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 13 :			12,500
			Total Sub Head :			37,520		
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :			3,600
			Total Sub Head :			3,600		
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			5,500
			Total Sub Head :			5,500		
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 13 :			4,000
			Total Sub Head :			4,000		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,580
					Total Object Head-- 2 :			66,600
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 13 :			3,300
					Total Sub Head :			69,900
					Total Minor Head 102 :			15,41,683
					Total Sub Major Head 1 :			16,90,730
					Total Major Head 2406 :			16,90,730
					Month Wise Total :			16,90,730
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			37,530
					Total Sub Head :			37,530
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,73,853
					Total Object Head-- 2 :			13,73,853
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,959
					Total Object Head-- 11 :			5,959

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			13,79,812
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
					Total Minor Head 102 :			14,92,402
					Total Sub Major Head 1 :			14,92,402
					Total Major Head 2406 :			14,92,402
					Month Wise Total :			14,92,402
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,38,522

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 99 D.F.O. Social Forestry Division Ribhoi Nongpoh

D.D.O. : 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			12,38,522
					Total Sub Head :			12,38,522
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			37,530
					Total Sub Head :			37,530
					Total Minor Head 102 :			13,76,132
					Total Sub Major Head 1 :			13,76,132
					Total Major Head 2406 :			13,76,132
					Month Wise Total :			13,76,132

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,040

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Demand No.		50 ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department											
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh											
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh											
Month of Account: 11/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			87,570					
					Total Sub Head :			87,570					
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060					
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,36,414					
					Total Object Head-- 2 :			13,11,474					
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000					
			Total Object Head-- 11 :			20,000							
			(13) Office Expenses	0	State Plan	Voted-Sixth-Schedule-Khasi	91,545	Total Object Head-- 13 :			91,545		
								Total Sub Head :			14,23,019		
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530	Total Object Head-- 2 :			37,530	
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi							12,500	Total Object Head-- 13 :			12,500

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		Total Sub Head :			50,030
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
					Total Minor Head 102 :			16,85,719
					Total Sub Major Head 1 :			16,85,719
					Total Major Head 2406 :			16,85,719
					Month Wise Total :			16,85,719
Month of Account:	12/2024							

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
					Total Object Head-- 2 :			25,020
			Total Sub Head :			25,020		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060
					Total Object Head-- 2 :			75,060
			Total Sub Head :			75,060		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	26,19,089
					Total Object Head-- 2 :			26,56,619
			Total Sub Head :			26,98,619		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
			02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,530		

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Demand No.	50 ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department									
Source : 99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
D.D.O. :	9364 D.F.O. Social Forestry Division Ribhoi Nongpoh									
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	Total Object Head-- 2 :			37,530		
					Total Sub Head :			44,530		
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000		
					Total Object Head-- 1 :			7,000		
					Total Sub Head :			7,000		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	75,060		
					Total Object Head-- 2 :			75,060		
					Total Sub Head :			75,060		
					Total Minor Head 102 :			29,25,289		
					Total Sub Major Head 1 :			29,25,289		
					Total Major Head 2406 :			29,25,289		
					Month Wise Total :			29,25,289		
					D.D.O. Total :			1,46,96,767		
<i>Reconciliation Portion</i>										
					DDO wise Total (original +Reconciliation) :			1,46,96,767		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,49,047

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,21,500
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,275
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,46,840
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	42,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,28,29,551
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	25,959
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,49,925
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,60,380
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,020	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,000	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,34,330	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300	
DDO Wise Total:										1,46,96,767	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	65,100
Total Object Head-- 2 :								65,100
Total Sub Head :								65,100
Total Minor Head 102 :								65,100
Total Sub Major Head 1 :								65,100
Total Major Head 2406 :								65,100
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,27,030
Total Object Head-- 2 :								6,31,456
Total Sub Head :								6,31,456
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	49,830
Total Object Head-- 2 :								49,830
Total Sub Head :								49,830
Total Minor Head 4 :								6,81,286
Total Sub Major Head 6 :								6,81,286
Total Major Head 2415 :								6,81,286
Month Wise Total :								7,46,386
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	100	D.F.O Silviculture Division Shillong										
D.D.O. :	9365	D.F.O. Silviculture Division Shillong										
Month of Account:	06/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	27,330				
				Total Object Head-- 2 :							27,330	
				Total Sub Head :							27,330	
				Total Minor Head 101 :							27,330	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	15,270				
					Total Object Head-- 2 :							15,270
					Total Sub Head :							15,270
					Total Minor Head 102 :							15,270
					Total Sub Major Head 1 :							42,600
					Total Major Head 2406 :							42,600
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,04,426				
				0	02. Wages	State Plan	General-Voted	3,37,515				
				Total Object Head-- 2 :							6,41,941	
				Total Sub Head :							6,41,941	
		(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	53,010					
				Total Object Head-- 2 :							53,010	
				Total Sub Head :							53,010	
				Total Minor Head 4 :							6,94,951	
				Total Sub Major Head 6 :							6,94,951	
				Total Major Head 2415 :							6,94,951	

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Shillong

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Run Date : 23/01/2025

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Month Wise Total : 7,37,551

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	97,260			
					Total Object Head-- 2 :			97,260			
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000			
					Total Object Head-- 11 :			20,000			
					Total Sub Head :			1,17,260			
					Total Minor Head 101 :			1,17,260			
					102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	99,690
								Total Object Head-- 2 :			99,690
								(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,659
								Total Object Head-- 11 :			6,659
Total Sub Head :			1,06,349								

D.D.O. Total :

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			Total Minor Head 102 :			1,06,349
					Total Sub Major Head 1 :			2,23,609
					Total Major Head 2406 :			2,23,609
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,20,610
					02. Wages	State Plan	General-Voted	3,04,426
					Total Object Head-- 2 :			6,25,036
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	75,299
					Total Object Head-- 11 :			75,299
					Total Sub Head :			7,00,335
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,13,310
					Total Object Head-- 2 :			1,13,310
					Total Sub Head :			1,13,310
					Total Minor Head 4 :			8,13,645
					Total Sub Major Head 6 :			8,13,645
					Total Major Head 2415 :			8,13,645
					Month Wise Total :			10,37,254
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-4,404
					Total Object Head-- 1 :			-4,404
					02. Wages	State Plan	General-Voted	1,83,300
					Total Object Head-- 2 :			1,83,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,080
					Total Object Head-- 11 :			4,080
		Total Sub Head :			1,82,976			
		Total Minor Head 101 :			1,82,976			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	15,270
					Total Object Head-- 2 :			15,270
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,660
					Total Object Head-- 11 :			12,660
Total Sub Head :					27,930			
Total Minor Head 102 :					27,930			
Total Sub Major Head 1 :			2,10,906					

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	100	D.F.O Silviculture Division Shillong									
D.D.O. :	9365	D.F.O. Silviculture Division Shillong									
Month of Account:	08/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406				Total Major Head 2406 :				2,10,906			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,04,426			
					02. Wages	State Plan	General-Voted	3,20,610			
					Total Object Head-- 2 :				6,25,036		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	24,309			
					Total Object Head-- 11 :				24,309		
					Total Sub Head :				6,49,345		
					(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,13,310	
							Total Object Head-- 2 :				1,13,310
							(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	500	
							Total Object Head-- 11 :				500
Total Sub Head :				1,13,810							
Total Minor Head 4 :				7,63,155							
Total Sub Major Head 6 :				7,63,155							
Total Major Head 2415 :				7,63,155							
Month Wise Total :				9,74,061							

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	40,830
					Total Object Head-- 2 :			40,830
					13. Office Expenses	State Plan	General-Voted	13,500
					Total Object Head-- 13 :			13,500
					Total Sub Head :			54,330
		Total Minor Head 101 :			54,330			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	15,810
					Total Object Head-- 2 :			15,810
					(13) Office Expenses	State Plan	General-Voted	8,000
					Total Object Head-- 13 :			8,000
Total Sub Head :					23,810			
Total Minor Head 102 :			23,810					
Total Sub Major Head 1 :			78,140					
Total Major Head 2406 :			78,140					
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,96,570
					02. Wages	State Plan	General-Voted	3,00,316
					Total Object Head-- 2 :			6,96,886
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	34,720

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	100	D.F.O Silviculture Division Shillong						
D.D.O. :	9365	D.F.O. Silviculture Division Shillong						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 11 :			34,720
					Total Sub Head :			7,31,606
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	1,53,902
					Total Object Head-- 2 :			1,53,902
					Total Sub Head :			1,53,902
					Total Minor Head 4 :			8,85,508
					Total Sub Major Head 6 :			8,85,508
					Total Major Head 2415 :			8,85,508
					Month Wise Total :			9,63,648
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	28,320
					Total Object Head-- 2 :			28,320
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	36,000
					Total Object Head-- 21 :			36,000
					25. Clothing And Tentage	State Plan	General-Voted	45,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	Total Object Head-- 25 :			45,000
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
					Total Object Head-- 26 :			18,000
					Total Sub Head :			1,27,320
					Total Minor Head 101 :			1,27,320
					102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance
		Total Object Head-- 1 :						18,000
		02. Wages	State Plan	General-Voted				15,810
		Total Object Head-- 2 :						15,810
		(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted				5,800
		Total Object Head-- 11 :						5,800
		21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	23,000			
Total Object Head-- 21 :			23,000					
25. Clothing And Tentage	State Plan	General-Voted	52,000					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 25 :			52,000
					Total Sub Head :			1,14,610
					Total Minor Head 102 :			1,14,610
					Total Sub Major Head 1 :			2,41,930
					Total Major Head 2406 :			2,41,930
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	3,57,390
					02. Wages	State Plan	General-Voted	3,00,316
					Total Object Head-- 2 :			6,57,706
					06. Medical Treatment	State Plan	General-Voted	1,75,432
					Total Object Head-- 6 :			1,75,432
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	46,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-50,000
					Total Object Head-- 11 :			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0				-3,550
					(13) Office Expenses	State Plan	General-Voted	2,95,000
					Total Object Head-- 13 :			2,95,000
					16. Publications	State Plan	General-Voted	6,00,000
					Total Object Head-- 16 :			6,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,19,000
					Total Object Head-- 21 :			1,19,000
					25. Clothing And Tentage	State Plan	General-Voted	2,05,000
					Total Object Head-- 25 :			2,05,000
					50.Other Charges	State Plan	General-Voted	2,88,000
					Total Object Head-- 50 :			2,88,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	45,000
					Total Object Head-- 52 :			45,000
					Total Sub Head :			23,99,588
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	83,310
					Total Object Head-- 2 :			83,310
					(13) Office Expenses	State Plan	General-Voted	20,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 13 :			20,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
					Total Object Head-- 21 :			50,000
					25. Clothing And Tentage	State Plan	General-Voted	1,13,000
					Total Object Head-- 25 :			1,13,000
					50.Other Charges	State Plan	General-Voted	40,000
					Total Object Head-- 50 :			40,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,000
					Total Object Head-- 52 :			36,000
					Total Sub Head :			3,42,310
					Total Minor Head 4 :			27,41,898
					Total Sub Major Head 6 :			27,41,898
					Total Major Head 2415 :			27,41,898
					Month Wise Total :			29,83,828
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	100	D.F.O Silviculture Division Shillong										
D.D.O. :	9365	D.F.O. Silviculture Division Shillong										
Month of Account:	11/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	28,320				
				Total Object Head-- 2 :							28,320	
				Total Sub Head :							28,320	
				Total Minor Head 101 :							28,320	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	15,810				
					Total Object Head-- 2 :							15,810
					Total Sub Head :							15,810
					Total Minor Head 102 :							15,810
					Total Sub Major Head 1 :							44,130
					Total Major Head 2406 :							44,130
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,00,316				
				0	02. Wages	State Plan	General-Voted	3,57,390				
				Total Object Head-- 2 :							6,57,706	
				Total Sub Head :							6,57,706	
		(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	54,990					
				Total Object Head-- 2 :							54,990	
				Total Sub Head :							54,990	
				Total Minor Head 4 :							7,12,696	
				Total Sub Major Head 6 :							7,12,696	
				Total Major Head 2415 :							7,12,696	

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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	100 D.F.O Silviculture Division Shillong							
D.D.O. :	9365 D.F.O. Silviculture Division Shillong							
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								7,56,826
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
Total Object Head-- 1 :								14,000
					02. Wages	State Plan	General-Voted	56,640
Total Object Head-- 2 :								56,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,860
Total Object Head-- 11 :								7,860
Total Sub Head :								78,500
Total Minor Head 101 :								78,500
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
Total Object Head-- 1 :								14,000
					02. Wages	State Plan	General-Voted	26,670
Total Object Head-- 2 :								26,670

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100 D.F.O Silviculture Division Shillong						
D.D.O. :		9365 D.F.O. Silviculture Division Shillong						
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,400
Total Object Head-- 11 :								7,400
Total Sub Head :								48,070
Total Minor Head 102 :								48,070
Total Sub Major Head 1 :								1,26,570
Total Major Head 2406 :								1,26,570
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
Total Object Head-- 1 :								42,000
02. Wages								6,81,302
02. Wages								7,15,928
Total Object Head-- 2 :								13,97,230
(11) Travel Expenses, Conveyance Allowances								87,010
Total Object Head-- 11 :								87,010
Total Sub Head :								15,26,240
			(04) Tree Improvement Development	0	(01) Salaries,	State Plan	General-Voted	7,000

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Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		100		D.F.O Silviculture Division Shillong						
D.D.O. :		9365		D.F.O. Silviculture Division Shillong						
Month of Account:		12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 1 :			7,000		
					02. Wages	State Plan	General-Voted	83,310		
					Total Object Head-- 2 :			83,310		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,200		
					Total Object Head-- 11 :			19,200		
					Total Sub Head :			1,09,510		
					Total Minor Head 4 :			16,35,750		
					Total Sub Major Head 6 :			16,35,750		
					Total Major Head 2415 :			16,35,750		
					Month Wise Total :			17,62,320		
								99,61,874		
Reconciliation Portion										
					DDO wise Total (original +Reconciliation) :			99,61,874		
Summary of DDO Wise Expenditure										
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,596
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	4,62,000
								State Plan	General-Voted	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	100	D.F.O Silviculture Division Shillong								
D.D.O. :	9365	D.F.O. Silviculture Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	11	(11) Travel Expenses, Conveyance Allowances			31,940
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted	13,500
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	36,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	25	25. Clothing And Tentage	State Plan	General-Voted	45,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	18,000
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	32,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	2,69,430
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	32,519
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	8,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	23,000
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	52,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	60,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	59,32,997
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	06	06. Medical Treatment	State Plan	General-Voted	1,75,432
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,17,788
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	13	(13) Office Expenses	State Plan	General-Voted	2,95,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	16	16. Publications	State Plan	General-Voted	6,00,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	100	D.F.O Silviculture Division Shillong								
D.D.O. :	9365	D.F.O. Silviculture Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
Division Including Laboratory										
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,19,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	25	25. Clothing And Tentage	State Plan	General-Voted	2,05,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	50	50.Other Charges	State Plan	General-Voted	2,88,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	45,000
50	2415	06	004	(04) Tree Improvement Development	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	7,04,972
50	2415	06	004	(04) Tree Improvement Development	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,700
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	20,000
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
50	2415	06	004	(04) Tree Improvement Development	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,13,000
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	40,000
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	36,000
DDO Wise Total:										99,61,874

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
Total Object Head-- 2 :								1,08,510
Total Sub Head :								1,08,510
Total Minor Head 102 :								1,08,510
Total Sub Major Head 1 :								1,08,510
Total Major Head 2406 :								1,08,510
Month Wise Total :								1,08,510

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
Total Object Head-- 2 :								1,08,510
Total Sub Head :								1,08,510
Total Minor Head 102 :								1,08,510
Total Sub Major Head 1 :								1,08,510
Total Major Head 2406 :								1,08,510
Month Wise Total :								1,08,510

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Demand No.	50 ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department							
Source :	131 C F SOCIAL FORESTRY G H REGION TURA							
D.D.O. :	10740 Conservator Of Forests Social Forestry Garo Hills Region Tura							
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
					02. Wages	State Plan	General-Voted	12,060
Total Object Head-- 2 :								1,20,570
Total Sub Head :								1,20,570
Total Minor Head 102 :								1,20,570
Total Sub Major Head 1 :								1,20,570
Total Major Head 2406 :								1,20,570
Month Wise Total :								1,20,570
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,08,510
					02. Wages	State Plan	General-Voted	8,040
Total Object Head-- 2 :								1,16,550
Total Sub Head :								1,16,550
Total Minor Head 102 :								1,16,550
Total Sub Major Head 1 :								1,16,550
Total Major Head 2406 :								1,16,550
Month Wise Total :								1,16,550

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		131 C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740 Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,12,440
					02. Wages	State Plan	General-Voted	4,170
Total Object Head-- 2 :								1,16,610
Total Sub Head :								1,16,610
Total Minor Head 102 :								1,16,610
Total Sub Major Head 1 :								1,16,610
Total Major Head 2406 :								1,16,610
Month Wise Total :								1,16,610
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,24,230
					02. Wages	State Plan	General-Voted	4,170
Total Object Head-- 2 :								1,28,400
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,450
Total Object Head-- 11 :								11,450
Total Sub Head :								1,39,850

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			Total Minor Head 102 :			1,39,850
					Total Sub Major Head 1 :			1,39,850
					Total Major Head 2406 :			1,39,850
					Month Wise Total :			1,39,850

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,12,440
					Total Object Head-- 2 :			1,12,440
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,000
					Total Object Head-- 11 :			11,000
					Total Sub Head :			1,23,440
					Total Minor Head 102 :			1,23,440
					Total Sub Major Head 1 :			1,23,440
					Total Major Head 2406 :			1,23,440
					Month Wise Total :			1,23,440

Month of Account: 11/2024

D.D.O. Total :

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		131 C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740 Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,12,440
					02. Wages	State Plan	General-Voted	27,939
Total Object Head-- 2 :								1,40,379
Total Sub Head :								1,40,379
Total Minor Head 102 :								1,40,379
Total Sub Major Head 1 :								1,40,379
Total Major Head 2406 :								1,40,379
Month Wise Total :								1,40,379
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	2,24,880
					02. Wages	State Plan	General-Voted	13,761
Total Object Head-- 2 :								2,38,641
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,640
Total Object Head-- 11 :								11,640
Total Sub Head :								2,50,281

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	131	C F SOCIAL FORESTRY G H REGION TURA								
D.D.O. :	10740	Conservator Of Forests Social Forestry Garo Hills Region Tura								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102				Total Minor Head 102 :			2,50,281	
						Total Sub Major Head 1 :			2,50,281	
						Total Major Head 2406 :			2,50,281	
						Month Wise Total :			2,50,281	
									12,24,700	
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :			12,24,700	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	11,90,610
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	34,090
							DDO Wise Total:			12,24,700

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account: 04/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,612
				Total Object Head-- 2 :		96,172		
				Total Sub Head :		96,172		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780
				Total Object Head-- 2 :		33,780		
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	16,080
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-34,726
		Total Object Head-- 6 :		-18,646				
		Total Sub Head :		15,134				
		Total Minor Head 1 :		1,11,306				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
				Total Object Head-- 2 :		16,890		
				Total Sub Head :		16,890		
Total Minor Head 5 :		16,890						
013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-	16,890		

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 13 :			16,890
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,200
					Total Object Head-- 2 :			9,13,200
					Total Sub Head :			9,13,200
					Total Minor Head 101 :			9,30,090
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,658
					Total Object Head-- 2 :			11,658
					Total Sub Head :			11,658
					Total Minor Head 102 :			11,658
					Total Sub Major Head 1 :			10,86,834
					Total Major Head 2406 :			10,86,834
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,327

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		158 D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura							
Month of Account: 04/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			16,327	
Total Sub Head :								16,327	
Total Minor Head 4 :								16,327	
Total Sub Major Head 6 :								16,327	
Total Major Head 2415 :								16,327	
Month Wise Total :								11,03,161	
Month of Account: 05/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,612	
Total Object Head-- 2 :								96,172	
Total Sub Head :								96,172	
				0	(04) Forest Ranges And Beat Offices	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780	
Total Object Head-- 2 :								49,860	
Total Sub Head :								49,860	

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			Total Minor Head 1 :			1,46,032
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 5 :			16,890
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
					Total Minor Head 13 :			16,890
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :			16,890
					Total Sub Head :			16,890
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,200
					Total Object Head-- 2 :			9,13,200
					Total Sub Head :			9,13,200
					Total Minor Head 101 :			9,30,090
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-	11,658

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 2 :			11,658
					Total Sub Head :			11,658
					Total Minor Head 102 :			11,658
					Total Sub Major Head 1 :			11,21,560
					Total Major Head 2406 :			11,21,560
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,327
					Total Object Head-- 2 :			16,327
					Total Sub Head :			16,327
					Total Minor Head 4 :			16,327
					Total Sub Major Head 6 :			16,327
					Total Major Head 2415 :			16,327
					Month Wise Total :			11,37,887
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560
					Total Object Head-- 2 :			67,560
					Total Sub Head :			67,560

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780
					Total Object Head-- 2 :		49,860	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	41,444
					Total Object Head-- 6 :		41,444	
					Total Sub Head :		91,304	
		Total Minor Head 1 :		1,58,864				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :		16,890	
					Total Sub Head :		16,890	
		Total Minor Head 5 :		16,890				
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890
					Total Object Head-- 2 :		16,890	
Total Sub Head :					16,890			
Total Minor Head 13 :		16,890						
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890		

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		158 D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura							
Month of Account: 06/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			16,890	
					Total Sub Head :			16,890	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,612	
								02. Wages	State Plan
					Total Object Head-- 2 :				
					Total Sub Head :			9,71,812	
					Total Minor Head 101 :			9,88,702	
					102	(08) Teak Wood Plantations	0	02. Wages	State Plan
			Total Object Head-- 2 :						
			Total Sub Head :					14,761	
Total Minor Head 102 :			14,761						
Total Sub Major Head 1 :			11,96,107						
Total Major Head 2406 :			11,96,107						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,528	
								Total Object Head-- 2 :	
			Total Sub Head :			31,528			
			Total Minor Head 4 :			31,528			

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
Month of Account: 06/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06				Total Sub Major Head 6 :			31,528		
					Total Major Head 2415 :			31,528		
					Month Wise Total :			12,27,635		
Month of Account: 07/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,67,299		
					Total Object Head-- 1 :			1,67,299		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	67,560		
					Total Object Head-- 2 :			67,560		
					Total Sub Head :			2,34,859		
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,780
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
							Total Object Head-- 2 :			49,860
							Total Sub Head :			49,860
					Total Minor Head 1 :			2,84,719		
		005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	16,890		

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
Month of Account:	07/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			16,890		
				Total Sub Head :						16,890
				Total Minor Head 5 :						16,890
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,217		
				Total Object Head-- 2 :						33,217
				Total Sub Head :						33,217
	Total Minor Head 13 :						33,217			
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890			
			Total Object Head-- 2 :						16,890	
			Total Sub Head :						16,890	
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,13,200			
			0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,813			
Total Object Head-- 2 :						9,57,013				
(11) Travel Expenses, Conveyance Allowances						71,713				
Total Object Head-- 11 :						71,713				

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :			10,28,726
					Total Minor Head 101 :			10,45,616
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,761
					Total Object Head-- 2 :			14,761
					Total Sub Head :			14,761
					Total Minor Head 102 :			14,761
					Total Sub Major Head 1 :			13,95,203
					Total Major Head 2406 :			13,95,203
					Month Wise Total :			13,95,203
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			69,960
					Total Sub Head :			69,960
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	89,400
Total Object Head-- 11 :								89,400
Total Sub Head :								1,24,380
Total Minor Head 1 :								1,94,340
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,281
Total Object Head-- 2 :								48,771
Total Sub Head :								48,771
Total Minor Head 5 :								48,771
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,397
Total Object Head-- 2 :								34,397
Total Sub Head :								34,397
Total Minor Head 13 :								34,397
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
Total Object Head-- 2 :								17,490

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :			17,490
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
					Total Object Head-- 2 :			9,74,732
					Total Sub Head :			9,74,732
					Total Minor Head 101 :			9,92,222
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :			15,283
					Total Sub Head :			15,283
					Total Minor Head 102 :			15,283
					Total Sub Major Head 1 :			12,85,013
					Total Major Head 2406 :			12,85,013
					Month Wise Total :			12,85,013

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		158 D.F.O Garo Hills Divn. (T) Tura										
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura										
Month of Account: 09/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			69,960				
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	31,820				
					Total Object Head-- 11 :			31,820				
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500				
					Total Object Head-- 13 :			32,500				
					Total Sub Head :			1,34,280				
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo				34,980	
								Total Object Head-- 2 :			34,980	
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000	
								Total Object Head-- 13 :			20,000	
								Total Sub Head :			54,980	
								Total Minor Head 1 :			1,89,260	
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo				31,281			
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo				17,490
									Total Object Head-- 2 :			48,771

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :	158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account: 09/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		Total Sub Head :			48,771	
					Total Minor Head 5 :			48,771	
		013	(01) Statistical, Planning And Evaluation Unit		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
						Total Object Head-- 2 :			17,490
						Total Sub Head :			17,490
		Total Minor Head 13 :			17,490				
		101	(01) Establishment Of Parks And Botanical Gardens		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
						Total Object Head-- 2 :			17,490
						Total Sub Head :			17,490
			(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,540
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,192
		Total Object Head-- 2 :			9,74,732				
		(13) Office Expenses		State Plan	Voted-Sixth-Schedule-Garo	50,000			
		Total Object Head-- 13 :			50,000				
Total Sub Head :			10,24,732						
Total Minor Head 101 :			10,42,222						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
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D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283
					Total Object Head-- 2 :		15,283	
			Total Sub Head :		15,283			
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
		Total Object Head-- 13 :			3,000			
		Total Sub Head :		3,000				
		(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250	
								Total Object Head-- 13 :
		Total Sub Head :		6,250				
		Total Minor Head 102 :		24,533				
911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-38,780		
							Total Object Head-- 70 :	
			Total Sub Head :		-38,780			
			Total Minor Head 911 :		-38,780			
Total Sub Major Head 1 :		12,83,496						
Total Major Head 2406 :		12,83,496						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-	28,087

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :	158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account: 09/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 2 :			28,087	
								Total Sub Head :	28,087
								Total Minor Head 4 :	28,087
								Total Sub Major Head 6 :	28,087
								Total Major Head 2415 :	28,087
								Month Wise Total :	13,11,583
Month of Account: 10/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
								Total Object Head-- 1 :	7,000
								02. Wages	71,760
								Total Object Head-- 2 :	71,760
								Total Sub Head :	78,760
								(04) Forest Ranges And Beat Offices	14,000
								Total Object Head-- 1 :	14,000
								02. Wages	38,580

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		158 D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura									
Month of Account: 10/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			38,580			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	39,560			
					Total Object Head-- 11 :			39,560			
					Total Sub Head :			92,140			
					Total Minor Head 1 :			1,70,900			
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,080
								02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,290
								Total Object Head-- 2 :			35,370
								Total Sub Head :			35,370
								Total Minor Head 5 :			35,370
								013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages
					Total Object Head-- 2 :						36,197
					Total Sub Head :						36,197
					Total Minor Head 13 :			36,197			
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,290					
			Total Object Head-- 2 :			19,290					

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			19,290
					Total Sub Head :			19,290
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,393
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,72,560
					Total Object Head-- 2 :			11,16,953
					Total Sub Head :			11,16,953
					Total Minor Head 101 :			11,36,243
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,959
					Total Object Head-- 2 :			8,959
					Total Sub Head :			8,959
					Total Minor Head 102 :			8,959
					Total Sub Major Head 1 :			13,87,669
					Total Major Head 2406 :			13,87,669
					Month Wise Total :			13,87,669

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		158 D.F.O Garo Hills Divn. (T) Tura										
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura										
Month of Account: 11/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960				
					Total Object Head-- 2 :							69,960
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500				
					Total Object Head-- 13 :							32,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,600				
					Total Object Head-- 14 :							7,600
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500				
					Total Object Head-- 21 :							5,500
					Total Sub Head :							1,15,560
								(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
Total Object Head-- 2 :										34,980		
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,500									
Total Object Head-- 13 :										37,500		
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000				

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Department :		Forest and Environment Department									
Source :		158 D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura									
Month of Account: 11/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 14 :			5,000			
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000			
					Total Object Head-- 21 :			5,000			
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000			
					Total Object Head-- 24 :			6,000			
					Total Sub Head :			88,480			
					Total Minor Head 1 :			2,04,040			
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
								Total Object Head-- 2 :			17,490
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
								Total Object Head-- 21 :			3,000
								Total Sub Head :			20,490
								Total Minor Head 5 :			20,490
					013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,397
Total Object Head-- 2 :			34,397								

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :			34,397
					Total Minor Head 13 :			34,397
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 21 :			10,000
					Total Sub Head :			10,000
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500
					Total Object Head-- 21 :			6,500
					Total Sub Head :			6,500
			Total Minor Head 70 :					16,500
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,39,540
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,756
					Total Object Head-- 2 :			10,15,296

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,50,000
Total Object Head-- 6 :								4,50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
Total Object Head-- 13 :								50,000
Total Sub Head :								15,15,296
Total Minor Head 101 :								15,32,786
Total Sub Major Head 1 :								18,08,213
Total Major Head 2406 :								18,08,213
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,000
Total Object Head-- 13 :								26,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,500
Total Object Head-- 50 :								21,500
Total Sub Head :								47,500
Total Minor Head 4 :								47,500
Total Sub Major Head 6 :								47,500
Total Major Head 2415 :								47,500
Month Wise Total :								18,55,713

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		158 D.F.O Garo Hills Divn. (T) Tura										
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura										
Month of Account: 12/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000				
				Total Object Head-- 1 :							14,000	
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,44,920				
				Total Object Head-- 2 :							1,44,920	
				0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500				
				Total Object Head-- 24 :							7,500	
		Total Sub Head :				1,66,420						
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000				
					Total Object Head-- 1 :							42,000
					0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,960			
					Total Object Head-- 2 :							79,960
					Total Sub Head :				1,21,960			
Total Minor Head 1 :					2,88,380							
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980						
			Total Object Head-- 2 :							34,980		
			Total Sub Head :				34,980					

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		158 D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura							
Month of Account: 12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	Total Minor Head 5 :						34,980
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,887	
					Total Object Head-- 2 :				56,887
					Total Sub Head :				56,887
					Total Minor Head 13 :				56,887
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,980	
					Total Object Head-- 2 :				39,980
					Total Sub Head :				39,980
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000	
					Total Object Head-- 1 :				35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,272	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,26,026	
					Total Object Head-- 2 :				19,71,298
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000	
					Total Object Head-- 24 :				10,000
			Total Sub Head :				20,16,298		

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
		101	Total Minor Head 101 :					20,56,278		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000		
								Total Object Head-- 1 :	7,000	
								Total Sub Head :		7,000
		(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283			
							Total Object Head-- 2 :	15,283		
							Total Sub Head :		15,283	
		(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000			
							Total Object Head-- 2 :	45,000		
							Total Sub Head :		45,000	
		Total Minor Head 102 :					67,283			
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Garo	9,66,21,000		
								Total Object Head-- 15 :	9,66,21,000	
								Total Sub Head :		9,66,21,000
		Total Minor Head 105 :					9,66,21,000			
		Total Sub Major Head 1 :					9,91,24,808			
		Total Major Head 2406 :					9,91,24,808			

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Demand No.		50		ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department								
Source :		158		D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366		D.F.O. Garo Hills Division(T) Tura						
Month of Account:		12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000		
Total Object Head-- 1 :								7,000		
Total Sub Head :								7,000		
Total Minor Head 4 :								7,000		
Total Sub Major Head 6 :								7,000		
Total Major Head 2415 :								7,000		
Month Wise Total :								9,91,31,808		
D.D.O. Total :								10,98,35,672		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								10,98,35,672		
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,88,299
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,54,024
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	31,820
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	65,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,600
(03) Divisional Forest Officer								State Plan		

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Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001		000	21	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule- Garo	5,500	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	7,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	56,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	4,06,840
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Garo	22,798
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	1,28,960
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	57,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	6,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,52,942
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	3,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,63,255
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	10,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	6,500

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Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,79,300	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,08,236	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	71,713	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	102	(08) Teak Wood Plantations	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,077	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,286	
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,283	
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250	
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Garo	9,66,21,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Collected From Minor Minerals											
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-38,780	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	92,269	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,500	
DDO Wise Total:										10,98,35,672	

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong										
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong										
Month of Account:		04/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,378				
					Total Object Head-- 2 :							4,16,378
					Total Sub Head :							4,16,378
					Total Minor Head 101 :							4,16,378
	Total Sub Major Head 1 :							4,16,378				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,71,150				
					Total Object Head-- 2 :							4,71,150
					Total Sub Head :							4,71,150
					Total Minor Head 110 :							11,46,960
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,295				
Total Object Head-- 2 :							23,295					
Total Sub Head :							23,295					
Total Minor Head 112 :							23,295					
Total Sub Major Head 2 :							11,70,255					

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:	04/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			15,86,633
					Month Wise Total :			15,86,633
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,17,300
					Total Object Head-- 2 :			4,17,300
					Total Sub Head :			4,17,300
					Total Minor Head 101 :			4,17,300
	Total Sub Major Head 1 :			4,17,300				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400
					Total Object Head-- 1 :			2,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,910
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,95,060
					Total Object Head-- 2 :			8,94,970
Total Sub Head :					8,97,370			
		(02) Other Wild Life Preservation Works	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	7,200	

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong									
Month of Account: 05/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 1 :			7,200			
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,39,270			
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,96,030			
					Total Object Head-- 2 :			10,35,300			
					Total Sub Head :			10,42,500			
					Total Minor Head 110 :			19,39,870			
					112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	26,775
								Total Object Head-- 2 :			26,775
								Total Sub Head :			26,775
								Total Minor Head 112 :			26,775
Total Sub Major Head 2 :			19,66,645								
Total Major Head 2406 :			23,83,945								
Month Wise Total :			23,83,945								
Month of Account: 06/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,17,300			

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong								
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong								
Month of Account: 06/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			4,17,300		
				Total Sub Head :			4,17,300			
				Total Minor Head 101 :			4,17,300			
				Total Sub Major Head 1 :			4,17,300			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,91,880		
					Total Object Head-- 2 :			4,91,880		
					Total Sub Head :			4,91,880		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,45,420
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,03,090
							Total Object Head-- 2 :			9,48,510
		Total Sub Head :			9,48,510					
		Total Minor Head 110 :			14,40,390					
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,825		
					Total Object Head-- 2 :			6,825		
Total Sub Head :					6,825					
Total Minor Head 112 :			6,825							
Total Sub Major Head 2 :			14,47,215							

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Total Major Head 2406 :			18,64,515
					Month Wise Total :			18,64,515

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,500		
					Total Object Head-- 13 :					11,500
					Total Sub Head :					11,500
		Total Minor Head 3 :					11,500			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,17,300		
					Total Object Head-- 2 :					4,17,300
	Total Sub Head :					4,17,300				
	Total Minor Head 101 :					4,17,300				
	Total Sub Major Head 1 :					4,28,800				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,91,880		
Total Object Head-- 2 :					4,91,880					
(13) Office Expenses					State Plan	Voted-Sixth-Schedule-Khasi	2,37,500			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 23/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 13 :			2,37,500
					Total Sub Head :			7,29,380
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,31,740
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,63,390
					Total Object Head-- 2 :			9,95,130
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 11 :			20,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 13 :			3,00,000
					Total Sub Head :			13,15,130
					Total Minor Head 110 :			20,44,510
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,890
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,060
					Total Object Head-- 2 :			28,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	30,500

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	Total Object Head-- 13 :			30,500
					Total Sub Head :			59,450
					Total Minor Head 112 :			59,450
					Total Sub Major Head 2 :			21,03,960
					Total Major Head 2406 :			25,32,760
					Month Wise Total :			25,32,760
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,68,250
					Total Object Head-- 2 :			3,68,250
					Total Sub Head :			3,68,250
					Total Minor Head 101 :			3,68,250
					Total Sub Major Head 1 :			3,68,250
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,90,060
					Total Object Head-- 2 :			4,90,060
					Total Sub Head :			4,90,060
			(02) Other Wild Life Preservation Works	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	35,000

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 1 :			35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,06,090
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,12,130
					Total Object Head-- 2 :			11,18,220
					Total Sub Head :			11,53,220
					Total Minor Head 110 :			16,43,280
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,890
					Total Object Head-- 2 :			28,950
					Total Sub Head :			28,950
					Total Minor Head 112 :			28,950
					Total Sub Major Head 2 :			16,72,230
					Total Major Head 2406 :			20,40,480
					Month Wise Total :			20,40,480
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong									
Month of Account:		09/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,03,650				
					Total Object Head-- 2 :							4,03,650
					Total Sub Head :							4,03,650
					Total Minor Head 101 :							4,03,650
					Total Sub Major Head 1 :							4,03,650
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,91,880				
					Total Object Head-- 2 :							4,91,880
					Total Sub Head :							4,91,880
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,50,280		
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,92,530		
Total Object Head-- 2 :							12,42,810					
		(11) Travel Expenses, Conveyance Allowances		State Plan	Voted-Sixth-Schedule-Khasi	41,000						
Total Object Head-- 11 :							41,000					
Total Sub Head :							12,83,810					
Total Minor Head 110 :							17,75,690					

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Demand No.	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment Department								
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:	09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,060	
								Total Object Head-- 2 :	12,060
								Total Sub Head :	12,060
								Total Minor Head 112 :	12,060
								Total Sub Major Head 2 :	17,87,750
								Total Major Head 2406 :	21,91,400
								Month Wise Total :	21,91,400
Month of Account:	10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000	
								Total Object Head-- 25 :	90,000
								Total Sub Head :	90,000
								Total Minor Head 3 :	90,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,29,360	
								Total Object Head-- 2 :	4,29,360
								Total Sub Head :	4,29,360

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:	10/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	Total Minor Head 101 :					4,29,360
			Total Sub Major Head 1 :					5,19,360
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,88,695
					Total Object Head-- 2 :			4,88,695
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 14 :			16,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 16 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					Total Object Head-- 25 :			63,000
					Total Sub Head :			5,76,695
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,11,265
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,68,410
					Total Object Head-- 2 :			11,79,675
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	15,000

Reconciliation Sheet (Compiled Account)
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			15,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 14 :			14,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 16 :			1,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,81,000
					Total Object Head-- 21 :			1,81,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,06,000
					Total Object Head-- 25 :			1,06,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 26 :			12,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,95,000
					Total Object Head-- 50 :			4,95,000
					Total Sub Head :			21,02,675
					Total Minor Head 110 :			26,79,370

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,890
Total Object Head-- 2 :								28,950
Total Sub Head :								28,950
Total Minor Head 112 :								28,950
Total Sub Major Head 2 :								27,08,320
Total Major Head 2406 :								32,27,680
Month Wise Total :								32,27,680

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,500
Total Object Head-- 13 :								11,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
Total Object Head-- 26 :								50,000
Total Sub Head :								61,500

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	003				Total Minor Head 3 :		61,500	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,12,110	
					Total Object Head-- 2 :		4,12,110		
					Total Sub Head :		4,12,110		
				Total Minor Head 101 :		4,12,110			
	190	(08) Financial Assistance To Meghalaya Zoo Project Implementation Society	0	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	10,00,00,000		
				Total Object Head-- 36 :		10,00,00,000			
				Total Sub Head :		10,00,00,000			
				Total Minor Head 190 :		10,00,00,000			
				Total Sub Major Head 1 :		10,04,73,610			
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,63,856		
							Total Object Head-- 2 :		4,63,856
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,37,500		
							Total Object Head-- 13 :		2,37,500
			21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000			
			Total Object Head-- 21 :		1,80,000				

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong										
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong										
Month of Account:		11/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000				
					Total Object Head-- 26 :							14,000
					Total Sub Head :							8,95,356
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,27,150		
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	6,38,700				
			Total Object Head-- 2 :							12,65,850		
			(13) Office Expenses	0	0	0	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,97,500	
								Total Object Head-- 13 :				
			Total Sub Head :							15,63,350		
			Total Minor Head 110 :							24,58,706		
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,510				
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,490				
					Total Object Head-- 2 :							30,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,500				

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	Total Object Head-- 13 :			30,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	77,000
					Total Object Head-- 25 :			77,000
					Total Sub Head :			1,37,500
					Total Minor Head 112 :			1,37,500
					Total Sub Major Head 2 :			25,96,206
					Total Major Head 2406 :			10,30,69,816
					Month Wise Total :			10,30,69,816
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					Total Sub Head :			7,000
					Total Minor Head 3 :			7,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,53,560
					Total Object Head-- 2 :			8,53,560

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		Total Sub Head :			8,53,560
					Total Minor Head 101 :			8,53,560
					Total Sub Major Head 1 :			8,60,560
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 1 :			42,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,13,023
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,75,220
					Total Object Head-- 2 :			12,88,243
					Total Sub Head :			13,30,243
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,54,000
					Total Object Head-- 1 :			1,54,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,18,730
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,82,560
					Total Object Head-- 2 :			25,01,290
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,94,428

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Department :	Forest and Environment Department									
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong								
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 6 :			1,94,428		
							Total Sub Head :		28,49,718	
							Total Minor Head 110 :		41,79,961	
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,010		
							Total Object Head-- 2 :		44,010	
							Total Sub Head :		44,010	
							Total Minor Head 112 :		44,010	
							Total Sub Major Head 2 :		42,23,971	
							Total Major Head 2406 :		50,84,531	
							Month Wise Total :		50,84,531	
							D.D.O. Total :		12,39,81,760	
<i>Reconciliation Portion</i>										
							DDO wise Total (original +Reconciliation) :		12,39,81,760	
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	23,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	41,35,208	
50	2406	01	190	(08) Financial Assistance To Meghalaya Zoo Projcect Implementation Society	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	Voted-Sixth-Schedule-Khasi	10,00,00,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	44,400	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,72,614	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,75,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,80,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	63,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,96,200	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,09,62,595	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,94,428	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	76,000	

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,97,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,81,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,06,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,95,000	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,29,815	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	61,000	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	77,000	
DDO Wise Total:										12,39,81,760	

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		202 D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara									
Month of Account:		04/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,400			
				Total Object Head-- 2 :							80,400
				Total Sub Head :							80,400
				Total Minor Head 5 :							80,400
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,98,580			
				Total Object Head-- 2 :							6,98,580
				Total Sub Head :							6,98,580
				Total Minor Head 101 :							6,98,580
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060			
				Total Object Head-- 2 :							12,060
			Total Sub Head :							12,060	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,270			
0	02. Wages	State Plan		Voted-Sixth-Schedule-Garo	1,08,540						
Total Object Head-- 2 :							5,01,810				
Total Sub Head :							5,01,810				
(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000						
	Total Object Head-- 2 :							90,000			

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 2 :			90,000
					Total Sub Head :			90,000
					Total Minor Head 102 :			6,03,870
					Total Sub Major Head 1 :			13,82,850
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,240
					Total Object Head-- 2 :			93,240
					Total Sub Head :			93,240
					Total Minor Head 110 :			93,240
					Total Sub Major Head 2 :			93,240
					Total Major Head 2406 :			14,76,090
					Month Wise Total :			14,76,090

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-931
					Total Object Head-- 1 :			-931
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			24,120
					Total Sub Head :			23,189
					Total Minor Head 1 :			23,189
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160
					Total Object Head-- 2 :			32,160
					Total Sub Head :			32,160
		Total Minor Head 5 :			32,160			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,10,640
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,360
					Total Object Head-- 2 :			7,83,000
		Total Sub Head :			7,83,000			
		Total Minor Head 101 :			7,83,000			
102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060		
			Total Object Head-- 2 :			12,060		
			Total Sub Head :			12,060		
(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060			
		Total Object Head-- 2 :			12,060			

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,270
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,08,540
					Total Object Head-- 2 :			5,01,810
					Total Sub Head :			5,01,810
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
					Total Object Head-- 2 :			90,000
			Total Sub Head :			90,000		
			Total Minor Head 102 :			6,15,930		
Total Sub Major Head 1 :			14,54,279					
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,240	
				Total Object Head-- 2 :			93,240	
				Total Sub Head :			93,240	
Total Minor Head 110 :			93,240					
Total Sub Major Head 2 :			93,240					
Total Major Head 2406 :			15,47,519					

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account:	05/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								15,47,519
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
Total Object Head-- 11 :								50,000
Total Sub Head :								50,000
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120
Total Object Head-- 2 :								24,120
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,540
Total Object Head-- 11 :								49,540
Total Sub Head :								73,660
Total Minor Head 1 :								1,23,660
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160

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Demand No.	50	ADMINISTRATION OF FORESTS													
Department :	Forest and Environment Department														
Source :	202	D.F.O Social Forestry Division SGH Bagmara													
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara													
Month of Account:	06/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			32,160							
				Total Sub Head :						32,160					
				Total Minor Head 5 :						32,160					
	101	(05) Forest Protection Schemes And Works	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,95,370							
						State Plan	Voted-Sixth-Schedule-Garo	60,300							
						Total Object Head-- 2 :						7,55,670			
						Total Sub Head :						7,55,670			
						Total Minor Head 101 :						7,55,670			
						102	(01) Forest Nurseries	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060		
	Total Object Head-- 2 :										12,060				
	Total Sub Head :										12,060				
	(03) Recreation Forestry	0	02. Wages	02. Wages	State Plan						Voted-Sixth-Schedule-Garo	12,060			
Total Object Head-- 2 :											12,060				
Total Sub Head :											12,060				
(04) Social Forestry	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,97,869									
				Total Object Head-- 2 :						4,97,869					

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account:	06/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
Total Object Head-- 11 :								20,000
Total Sub Head :								5,17,869
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
Total Object Head-- 2 :								90,000
Total Sub Head :								90,000
Total Minor Head 102 :								6,31,989
Total Sub Major Head 1 :								15,43,479
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,240
Total Object Head-- 2 :								93,240
Total Sub Head :								93,240
Total Minor Head 110 :								93,240
Total Sub Major Head 2 :								93,240
Total Major Head 2406 :								16,36,719
Month Wise Total :								16,36,719
Month of Account:	07/2024							

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		202 D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara									
Month of Account: 07/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120			
				Total Object Head-- 2 :							24,120
				Total Sub Head :							24,120
		Total Minor Head 1 :							24,120		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160			
				Total Object Head-- 2 :							32,160
	Total Sub Head :							32,160			
	Total Minor Head 5 :							32,160			
	101	(05) Forest Protection Schemes And Works	0	02. Wages	0	State Plan	Voted-Sixth-Schedule-Garo	60,300			
					0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,95,370		
					Total Object Head-- 2 :						
			Total Sub Head :							7,55,670	
Total Minor Head 101 :							7,55,670				
102			(01) Forest Nurseries	0	02. Wages	0	State Plan	Voted-Sixth-Schedule-Garo	12,060		
	Total Object Head-- 2 :							12,060			
	Total Sub Head :							12,060			

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Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		202 D.F.O Social Forestry Division SGH Bagmara													
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara													
Month of Account:		07/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060							
				Total Object Head-- 2 :							12,060				
				Total Sub Head :							12,060				
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,51,810							
			Total Object Head-- 2 :							6,51,810					
			Total Sub Head :							6,51,810					
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000							
								Total Object Head-- 2 :							90,000
								Total Sub Head :							90,000
								Total Minor Head 102 :							7,65,930
Total Sub Major Head 1 :							15,77,880								
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,93,240								
							Total Object Head-- 2 :							1,93,240	
							Total Sub Head :							1,93,240	
							Total Minor Head 110 :							1,93,240	
Total Sub Major Head 2 :							1,93,240								
Total Major Head 2406 :							17,71,120								

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								17,71,120
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
Total Object Head-- 13 :								32,500
Total Sub Head :								32,500
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120
Total Object Head-- 2 :								24,120
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
Total Object Head-- 13 :								20,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
Total Object Head-- 16 :								2,500
Total Sub Head :								46,620
Total Minor Head 1 :								79,120
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,160

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		202 D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara								
Month of Account: 08/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			32,160		
				Total Sub Head :						32,160
				Total Minor Head 5 :						32,160
				101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120
	0	02. Wages	State Plan			Voted-Sixth-Schedule-Garo	6,83,310			
	Total Object Head-- 2 :						7,07,430			
	0	(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	31,120			
	Total Object Head-- 11 :						31,120			
	0	(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	50,000			
	Total Object Head-- 13 :						50,000			
	Total Sub Head :						7,88,550			
	Total Minor Head 101 :						7,88,550			
	102	(01) Forest Nurseries	0			02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,120	
				Total Object Head-- 2 :						24,120
(11) Travel				State Plan	Voted-Sixth-Schedule-	5,000				

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		202 D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara									
Month of Account: 08/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 11 :			5,000			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300			
					Total Object Head-- 13 :			3,300			
			Total Sub Head :						32,420		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	Total Object Head-- 2 :			12,060
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500			
					Total Object Head-- 13 :			3,500			
					Total Sub Head :						15,560
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	Total Object Head-- 2 :	
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	1,32,660			
			Total Object Head-- 2 :				5,25,930				
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	75,000			
			Total Object Head-- 13 :			75,000					
Total Sub Head :						6,00,930					
(13) Plantation Of Medicinal Plants	0	6. Medical	State Plan	Voted-Sixth-Schedule-			71,064				

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		202 D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara								
Month of Account: 08/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 6 :			71,064		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600		
					Total Object Head-- 13 :			3,600		
					Total Sub Head :			74,664		
					(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
							Total Object Head-- 13 :			5,500
			Total Sub Head :			5,500				
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000		
								Total Object Head-- 2 :		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300		
					Total Object Head-- 13 :			3,300		
			Total Sub Head :			93,300				
Total Minor Head 102 :			8,22,374							
Total Sub Major Head 1 :			17,22,204							
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,240			
							Total Object Head-- 2 :			3,93,240

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202 D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account: 08/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		Total Sub Head :			3,93,240
					Total Minor Head 110 :			3,93,240
					Total Sub Major Head 2 :			3,93,240
					Total Major Head 2406 :			21,15,444
Month Wise Total :								21,15,444
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,490
					Total Object Head-- 11 :			49,490
					Total Sub Head :			74,510
					Total Minor Head 1 :			74,510
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,300
					Total Object Head-- 2 :			33,300

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Department :	Forest and Environment Department							
Source :	202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		Total Sub Head :			33,300
					Total Minor Head 5 :			33,300
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,02,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,530
					Total Object Head-- 2 :			7,40,370
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	13,280
					Total Object Head-- 11 :			13,280
					Total Sub Head :			7,53,650
					Total Minor Head 101 :			7,53,650
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510
					Total Object Head-- 2 :			12,510

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Department :	Forest and Environment Department							
Source :	202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			12,510
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,37,610
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,02,390
					Total Object Head-- 2 :			5,40,000
					Total Sub Head :			5,40,000
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,400
					Total Object Head-- 2 :			77,400
					Total Sub Head :			77,400
					Total Minor Head 102 :			6,54,930
					Total Sub Major Head 1 :			15,16,390
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	96,540
					Total Object Head-- 2 :			96,540
					Total Sub Head :			96,540
					Total Minor Head 110 :			96,540
					Total Sub Major Head 2 :			96,540
					Total Major Head 2406 :			16,12,930
					Month Wise Total :			16,12,930

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Department :		Forest and Environment Department										
Source :		202 D.F.O Social Forestry Division SGH Bagmara										
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara										
Month of Account: 10/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,000				
					Total Object Head-- 2 :							60,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	61,005				
					Total Object Head-- 11 :							61,005
					Total Sub Head :							1,21,005
					Total Minor Head 1 :							1,46,025
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,300				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510				
					Total Object Head-- 2 :							45,810
					Total Sub Head :							45,810
					Total Minor Head 5 :							45,810
					101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	37,530	

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Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		202 D.F.O Social Forestry Division SGH Bagmara													
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara													
Month of Account:		10/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,06,140							
								Total Object Head-- 2 :	7,43,670						
								Total Sub Head :	7,43,670						
								Total Minor Head 101 :	7,43,670						
								102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020	
														Total Object Head-- 2 :	25,020
														Total Sub Head :	25,020
														(03) Recreation Forestry	0
		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510										
		Total Object Head-- 2 :	25,020												
		Total Sub Head :	25,020												
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,52,510								
							Total Object Head-- 2 :	5,52,510							
		Total Sub Head :	5,52,510												
		(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,750								
							Total Object Head-- 2 :	75,750							

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Department :		Forest and Environment Department						
Source :		202 D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	Total Sub Head :				75,750
				Total Minor Head 102 :				6,78,300
				Total Sub Major Head 1 :				16,13,805
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	96,540
				Total Object Head-- 2 :				96,540
				Total Sub Head :				96,540
Total Minor Head 110 :				96,540				
Total Sub Major Head 2 :				96,540				
Total Major Head 2406 :				17,10,345				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
				Total Object Head-- 2 :				25,020
				Total Sub Head :				25,020
				Total Minor Head 4 :				25,020
				Total Sub Major Head 6 :				25,020
				Total Major Head 2415 :				25,020
Month Wise Total :				17,35,365				
Month of Account: 11/2024								
D.D.O. Total :								

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		202 D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara									
Month of Account:		11/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000			
								Total Object Head-- 11 :	10,000		
								Total Sub Head :	10,000		
								(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan
		Total Object Head-- 2 :	25,020								
		Total Sub Head :	25,020								
		Total Minor Head 1 :	35,020								
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,300			
								02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510
											Total Object Head-- 2 :
Total Sub Head :	45,810										
Total Minor Head 5 :	45,810										
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-8,580					
						Total Object Head-- 1 :	-8,580				
						02. Wages	State Plan	Voted-Sixth-Schedule-	7,03,710		

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Demand No.		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Source :		202 D.F.O Social Forestry Division SGH Bagmara													
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara													
Month of Account:		11/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,530							
								Total Object Head-- 2 :	7,41,240						
								Total Sub Head :	7,32,660						
								Total Minor Head 101 :	7,32,660						
								102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020	
														Total Object Head-- 2 :	25,020
														Total Sub Head :	25,020
														(03) Recreation Forestry	0
		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,510										
		Total Object Head-- 2 :	25,020												
		Total Sub Head :	25,020												
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,40,000								
							Total Object Head-- 2 :	5,40,000							
		Total Sub Head :	5,40,000												
		(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,240								
							Total Object Head-- 2 :	63,240							

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account:	11/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		Total Sub Head :			63,240
					Total Minor Head 102 :			6,53,280
					Total Sub Major Head 1 :			14,66,770
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,93,240
					Total Object Head-- 2 :			5,93,240
					Total Sub Head :			5,93,240
					Total Minor Head 110 :			5,93,240
					Total Sub Major Head 2 :			5,93,240
					Total Major Head 2406 :			20,60,010
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					Total Sub Head :			25,020
					Total Minor Head 4 :			25,020
					Total Sub Major Head 6 :			25,020
					Total Major Head 2415 :			25,020
					Month Wise Total :			20,85,030
Month of Account:	12/2024							

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202 D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,78,413
Total Object Head-- 11 :								1,78,413
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
Total Object Head-- 13 :								32,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,600
Total Object Head-- 14 :								7,600
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,500
Total Object Head-- 16 :								5,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
Total Object Head-- 21 :								5,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	6,000
Total Object Head-- 24 :								6,000
					26. Advertising Sales And Publicity	State Plan	Voted-Sixth-Schedule-Garo	4,000

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Demand No.	50		ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department							
Source :	202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account:	12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 26 :			4,000
					Total Sub Head :			2,39,513
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000
					Total Object Head-- 1 :			35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,160
					Total Object Head-- 2 :			50,160
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,03,950
					Total Object Head-- 11 :			1,03,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,500
					Total Object Head-- 13 :			37,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 14 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000

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Department :		Forest and Environment Department									
Source :		202 D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara									
Month of Account: 12/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000			
					Total Object Head-- 24 :			6,000			
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000			
					Total Object Head-- 25 :			50,000			
					Total Sub Head :			2,92,610			
					Total Minor Head 1 :			5,32,123			
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,080
								02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,360
								Total Object Head-- 2 :			94,440
								16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,100
								Total Object Head-- 16 :			5,100
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
								Total Object Head-- 21 :			3,000
								Total Sub Head :			1,02,540
Total Minor Head 5 :			1,02,540								

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Department :		Forest and Environment Department							
Source :		202 D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara							
Month of Account: 12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,500	
					Total Object Head-- 21 :			7,500	
				Total Sub Head :			7,500		
				(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500
			Total Object Head-- 21 :			6,500			
			Total Sub Head :			6,500			
			Total Minor Head 70 :			14,000			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	0	State Plan	Voted-Sixth-Schedule-Garo	7,000
							Total Object Head-- 1 :		7,000
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,00,380	
02. Wages	State Plan				Voted-Sixth-Schedule-Garo	15,14,130			
	Total Object Head-- 2 :		36,14,510						
	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000					
	Total Object Head-- 13 :		50,000						

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Department :		Forest and Environment Department											
Source :		202 D.F.O Social Forestry Division SGH Bagmara											
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara											
Month of Account: 12/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000					
					Total Object Head-- 24 :							10,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000					
					Total Object Head-- 25 :							30,000	
					Total Sub Head :							37,11,510	
					Total Minor Head 101 :							37,11,510	
			102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,590				
						Total Object Head-- 2 :							37,590
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,100				
						Total Object Head-- 21 :							3,100
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000				
						Total Object Head-- 25 :							30,000
Total Sub Head :							70,690						
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	27,000					
					02. Wages	State Plan	Voted-Sixth-Schedule-	25,080					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202 D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			52,080
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 21 :			3,600
					Total Sub Head :			55,680
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,00,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,61,960
					Total Object Head-- 2 :			25,61,960
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 13 :			75,000
16. Publications	State Plan	Voted-Sixth-Schedule-Garo				25,600		
			Total Object Head-- 16 :			25,600		
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo				27,000		
			Total Object Head-- 21 :			27,000		
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo				68,000		

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		202 D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara								
Month of Account: 12/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	Total Object Head-- 25 :			68,000		
			Total Sub Head :							27,57,560
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	32,850		
			Total Object Head-- 25 :							32,850
			Total Sub Head :							32,850
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,75,000		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,64,400		
			Total Object Head-- 2 :							4,39,400
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,250		
			Total Object Head-- 16 :							4,250
		21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000					
Total Object Head-- 21 :							5,000			
Total Sub Head :							4,48,650			
Total Minor Head 102 :							33,65,430			
Total Sub Major Head 1 :							77,25,603			
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	2,51,130			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202 D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,51,130
					Total Sub Head :			2,51,130
					Total Minor Head 110 :			2,51,130
					Total Sub Major Head 2 :			2,51,130
					Total Major Head 2406 :			79,76,733
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,020
					Total Object Head-- 2 :			25,020
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 14 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000
					Total Object Head-- 50 :			21,000
					Total Sub Head :			53,520
					Total Minor Head 4 :			53,520
					Total Sub Major Head 6 :			53,520
					Total Major Head 2415 :			53,520
Month Wise Total :								80,30,253
								2,20,10,470
Reconciliation Portion								

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara									
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconciliation) :											2,20,10,470
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,000	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,99,418	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	65,000	
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,600	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,500	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	34,069	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,21,700	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,02,980	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	57,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	5,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
								Store And Equipments		Garo	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,28,400	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,100	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-1,580	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,40,140	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	44,400	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,72,950	
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	5,000	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
								Conveyance Allowances		Garo
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,100
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,74,930
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,600
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,73,699
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	25,600
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	27,000
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	68,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	71,064
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	32,850

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Garo
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,05,790
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,250
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,03,650
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000
DDO Wise Total:										2,20,10,470

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 04/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,20,120				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060				
					Total Object Head-- 2 :							4,32,180
					Total Sub Head :							4,32,180
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,34,470		
							Total Object Head-- 2 :					
		Total Sub Head :							3,34,470			
		Total Minor Head 110 :							7,66,650			
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,070				
					Total Object Head-- 2 :							52,070
Total Sub Head :							52,070					
Total Minor Head 111 :							52,070					
Total Sub Major Head 2 :							8,18,720					
Total Major Head 2406 :							8,18,720					
Month Wise Total :							8,18,720					

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		203 D.F.O East and West Garo Hills Wild Life Tura										
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura										
Month of Account:		05/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	49,100				
					Total Object Head-- 14 :							49,100
					Total Sub Head :							49,100
					Total Minor Head 1 :							49,100
	Total Sub Major Head 1 :							49,100				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,29,780				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,600				
					Total Object Head-- 2 :							5,50,380
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,000				
					Total Object Head-- 11 :							19,000
Total Sub Head :							5,69,380					
		(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,34,470					
				Total Object Head-- 2 :							3,34,470	
				Total Sub Head :							3,34,470	
Total Minor Head 110 :							9,03,850					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203 D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account: 05/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,070
Total Object Head-- 2 :								52,070
Total Sub Head :								52,070
Total Minor Head 111 :								52,070
Total Sub Major Head 2 :								9,55,920
Total Major Head 2406 :								10,05,020
Month Wise Total :								10,05,020
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,41,120
02. Wages								60,300
Total Object Head-- 2 :								5,01,420
(11) Travel Expenses, Conveyance Allowances								87,500
Total Object Head-- 11 :								87,500

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203 D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account: 06/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary		Total Sub Head :			5,88,920
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,44,960
					Total Object Head-- 2 :			3,44,960
					Total Sub Head :			3,44,960
					Total Minor Head 110 :			9,33,880
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,960
					Total Object Head-- 2 :			68,960
					Total Sub Head :			68,960
					Total Minor Head 111 :			68,960
					Total Sub Major Head 2 :			10,02,840
					Total Major Head 2406 :			10,02,840
					Month Wise Total :			10,02,840
Month of Account: 07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 14 :			30,000

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		203 D.F.O East and West Garo Hills Wild Life Tura							
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura							
Month of Account: 07/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	Total Sub Head :				30,000	
				Total Minor Head 1 :				30,000	
				Total Sub Major Head 1 :				30,000	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,46,120	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,300	
					Total Object Head-- 2 :				5,06,420
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	85,098	
					Total Object Head-- 11 :				85,098
					Total Sub Head :				5,91,518
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,50,200	
Total Object Head-- 2 :					3,50,200				
(11) Travel Expenses, Conveyance Allowances					State Plan	Voted-Sixth-Schedule-Garo	1,23,420		
Total Object Head-- 11 :					1,23,420				

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works		Total Sub Head :			4,73,620
					Total Minor Head 110 :			10,65,138
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			69,960
					Total Sub Head :			69,960
					Total Minor Head 111 :			69,960
					Total Sub Major Head 2 :			11,35,098
					Total Major Head 2406 :			11,65,098
					Month Wise Total :			11,65,098
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	49,000
					Total Object Head-- 14 :			49,000
					Total Sub Head :			49,000
					Total Minor Head 1 :			49,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,060

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Demand No.	50	ADMINISTRATION OF FORESTS						
Department :	Forest and Environment Department							
Source :	203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			12,060
					Total Sub Head :			12,060
					Total Minor Head 101 :			12,060
					Total Sub Major Head 1 :			61,060
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,360
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,40,503
					Total Object Head-- 2 :			5,12,863
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	77,955
					Total Object Head-- 11 :			77,955
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	70,140
Total Object Head-- 13 :			70,140					
Total Sub Head :			6,60,958					
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,54,600
					Total Object Head-- 2 :			3,54,600
					(11) Travel	State Plan	Voted-Sixth-Schedule-	1,70,000

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			1,70,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	87,500
					Total Object Head-- 13 :			87,500
					Total Sub Head :			6,12,100
					Total Minor Head 110 :			12,73,058
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,960
					Total Object Head-- 2 :			69,960
					Total Sub Head :			69,960
					Total Minor Head 111 :			69,960
					Total Sub Major Head 2 :			13,43,018
					Total Major Head 2406 :			14,04,078
					Month Wise Total :			14,04,078

Month of Account: 09/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,000
					Total Object Head-- 2 :			18,000

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		203 D.F.O East and West Garo Hills Wild Life Tura										
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura										
Month of Account: 09/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500				
					Total Object Head-- 13 :							4,500
					Total Sub Head :							22,500
					Total Minor Head 101 :							22,500
	Total Sub Major Head 1 :							22,500				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,30,346				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,660				
					Total Object Head-- 2 :							9,24,006
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000				
					Total Object Head-- 11 :							10,000
(13) Office Expenses					State Plan	Voted-Sixth-Schedule-Garo	4,860					
Total Object Head-- 13 :							4,860					
Total Sub Head :							9,38,866					
		(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,29,870					

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Department :	Forest and Environment Department							
Source :	203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:	09/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			4,29,870
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,000
					Total Object Head-- 11 :			29,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					Total Object Head-- 13 :			62,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,95,000
					Total Object Head-- 50 :			4,95,000
					Total Sub Head :			10,16,370
					Total Minor Head 110 :			19,55,236
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,820
					Total Object Head-- 2 :			62,820
					Total Sub Head :			62,820
					Total Minor Head 111 :			62,820
					Total Sub Major Head 2 :			20,18,056
					Total Major Head 2406 :			20,40,556
					Month Wise Total :			20,40,556

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203 D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,64,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,10,935
					Total Object Head-- 2 :			6,75,695
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,600
					Total Object Head-- 13 :			31,600
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 14 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,37,710
					Total Object Head-- 21 :			1,37,710
					Total Sub Head :			8,55,005
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,79,800

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			3,79,800
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,99,000
					Total Object Head-- 11 :			1,99,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 14 :			7,500
					Total Sub Head :			5,86,300
					Total Minor Head 110 :			14,41,305
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
					Total Object Head-- 2 :			55,020
					Total Sub Head :			55,020
					Total Minor Head 111 :			55,020
					Total Sub Major Head 2 :			14,96,325
					Total Major Head 2406 :			14,96,325
					Month Wise Total :			14,96,325

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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Demand No.		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Source :		203 D.F.O East and West Garo Hills Wild Life Tura														
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura														
Month of Account: 11/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,998								
					Total Object Head-- 25 :							34,998				
					Total Sub Head :							34,998				
					Total Minor Head 101 :							34,998				
					Total Sub Major Head 1 :							34,998				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000				
									Total Object Head-- 1 :							35,000
									02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,76,410				
									02. Wages	State Plan	Voted-Sixth-Schedule-Garo	87,570				
									Total Object Head-- 2 :							5,63,980
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,84,836													
Total Object Head-- 11 :							1,84,836									
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	23,000													
Total Object Head-- 13 :							23,000									

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203 D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	35,999
Total Object Head-- 25 :								35,999
Total Sub Head :								8,42,815
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
Total Object Head-- 1 :								42,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,84,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
Total Object Head-- 2 :								5,84,800
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	61,000
Total Object Head-- 11 :								61,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,003
Total Object Head-- 13 :								50,003
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	16,635
Total Object Head-- 16 :								16,635

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	70,000
Total Object Head-- 21 :								70,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	59,997
Total Object Head-- 25 :								59,997
Total Sub Head :								8,84,435
Total Minor Head 110 :								17,27,250
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,020
Total Object Head-- 2 :								55,020
Total Sub Head :								55,020
Total Minor Head 111 :								55,020
Total Sub Major Head 2 :								17,82,270
Total Major Head 2406 :								18,17,268
Month Wise Total :								18,17,268
Month of Account: 12/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		001		0		State Plan		16,920

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		
								Total Object Head-- 14 :	16,920
								Total Sub Head :	16,920
								Total Minor Head 1 :	16,920
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000	
								Total Object Head-- 1 :	28,000
								Total Sub Head :	28,000
								Total Minor Head 101 :	28,000
								Total Sub Major Head 1 :	44,920
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000	
								Total Object Head-- 1 :	35,000
								02. Wages	9,40,820
								02. Wages	1,75,140
								Total Object Head-- 2 :	11,15,960
								(11) Travel Expenses, Conveyance	95,160

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		203 D.F.O East and West Garo Hills Wild Life Tura								
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura								
Month of Account: 12/2024										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			95,160		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	12,290		
					Total Object Head-- 21 :			12,290		
					Total Sub Head :			12,58,410		
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	56,000
							Total Object Head-- 1 :			56,000
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	1,76,335		
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	7,77,600		
			Total Object Head-- 2 :				9,53,935			
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Garo	91,159		
			Total Object Head-- 11 :			91,159				
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	49,997				
Total Object Head-- 13 :			49,997							
16. Publications	State Plan	Voted-Sixth-Schedule-	93,365							

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Department :		Forest and Environment Department							
Source :		203		D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369		D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			93,365	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	22,000	
					Total Object Head-- 21 :			22,000	
					Total Sub Head :			12,66,456	
					Total Minor Head 110 :			25,24,866	
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,040	
					Total Object Head-- 2 :			1,10,040	
					Total Sub Head :			1,10,040	
					Total Minor Head 111 :			1,10,040	
					Total Sub Major Head 2 :			26,34,906	
					Total Major Head 2406 :			26,79,826	
					Month Wise Total :			26,79,826	
					D.D.O. Total :			1,34,29,731	
<i>Reconciliation Portion</i>									
					DDO wise Total (original +Reconciliation) :			1,34,29,731	
<i>Summary of DDO Wise Expenditure</i>									
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	000	14	14. Rents, Rates And Taxes State Plan	Voted-Sixth-Schedule-	1,45,020

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Department :	Forest and Environment Department									
Source :	203	D.F.O East and West Garo Hills Wild Life Tura								
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
Board/Telephone Bills (Bsnl)										Garo
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,060
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,998
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	70,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	57,82,904
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,64,549
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,29,600
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	35,999
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,67,105
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,73,579
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,50,000

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Reconciliation Portion***Summary of DDO Wise Expenditure***

										Garo	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,10,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	92,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	59,997	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,95,000	
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,95,920	
DDO Wise Total:										1,34,29,731	

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	46,355
Total Object Head-- 11 :								46,355
Total Sub Head :								46,355
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670
Total Object Head-- 2 :								50,670
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,12,500
Total Object Head-- 6 :								4,12,500
Total Sub Head :								4,63,170
Total Minor Head 1 :								5,09,525
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,25,525
Total Object Head-- 2 :								22,25,525
Total Sub Head :								22,25,525
Total Minor Head 101 :								22,25,525
Total Sub Major Head 1 :								27,35,050
Total Major Head 2406 :								27,35,050
Total Major Head 2406 :								27,35,050

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 05/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Month Wise Total :

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	43,645	
								Total Object Head-- 11 :	43,645
								Total Sub Head :	43,645
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,410	
								Total Object Head-- 2 :	39,410
								Total Sub Head :	39,410
								Total Minor Head 1 :	83,055
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,949	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,50,559	
								Total Object Head-- 2 :	22,63,508
								Total Sub Head :	22,63,508
								Total Net Amount :	23,46,563

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 06/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101			Total Minor Head 101 :			22,63,508
					Total Sub Major Head 1 :			23,46,563
					Total Major Head 2406 :			23,46,563
Month Wise Total :								

Month of Account: 07/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670
					Total Object Head-- 2 :			50,670
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	49,904
					Total Object Head-- 6 :			49,904
					Total Sub Head :			1,00,574
					Total Minor Head 1 :			1,00,574
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,16,782
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,29,967
					Total Object Head-- 2 :			25,46,749
					6. Medical	State Plan	Voted-Sixth-Schedule-	15,824

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Demand No.	50		ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department							
Source :	347		East and North Garo Hills (T) Division Williamnagar					
D.D.O. :	45009		East And North Garo Hills (T) Division Williamnagar					
Month of Account:	07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 6 :			15,824
					Total Sub Head :			25,62,573
					Total Minor Head 101 :			25,62,573
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-92,046
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-18,500
					Total Object Head-- 70 :			-1,10,546
					Total Sub Head :			-1,10,546
					Total Minor Head 911 :			-1,10,546
					Total Sub Major Head 1 :			25,52,601
					Total Major Head 2406 :			25,52,601
					Month Wise Total :			25,52,601
Month of Account:	08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					Total Sub Head :			32,500

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		347 East and North Garo Hills (T) Division Williamnagar										
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar										
Month of Account: 08/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,670				
					Total Object Head-- 2 :							50,670
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,42,625				
					Total Object Head-- 11 :							1,42,625
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000				
					Total Object Head-- 13 :							20,000
					Total Sub Head :							2,13,295
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	State Plan	Voted-Sixth-Schedule-Garo	5,458				
					Total Object Head-- 14 :							5,458
					Total Sub Head :							5,458
Total Minor Head 1 :							2,51,253					
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,890				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,43,341				
					Total Object Head-- 2 :							22,60,231

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 08/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
Total Object Head-- 13 :								50,000
Total Sub Head :								23,10,231
Total Minor Head 101 :								23,10,231
		102	(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
Total Object Head-- 13 :								3,000
Total Sub Head :								3,000
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250
Total Object Head-- 13 :								6,250
Total Sub Head :								6,250
Total Minor Head 102 :								9,250
Total Sub Major Head 1 :								25,70,734
Total Major Head 2406 :								25,70,734
Month Wise Total :								25,70,734
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		347 East and North Garo Hills (T) Division Williamnagar								
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar								
Month of Account:		09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000		
					Total Object Head-- 11 :		60,000			
					Total Sub Head :		60,000			
		001	(04) Forest Ranges And Beat Offices	0	02. Wages	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
							Total Object Head-- 2 :		52,470	
							Total Sub Head :		52,470	
							Total Minor Head 1 :		1,12,470	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,07,301
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
Total Object Head-- 2 :							26,24,791			
(11) Travel Expenses, Conveyance Allowances	State Plan						Voted-Sixth-Schedule-Garo	15,371		

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		347 East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar						
Month of Account: 09/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 11 :			15,371
Total Sub Head :								26,40,162
Total Minor Head 101 :								26,40,162
Total Sub Major Head 1 :								27,52,632
Total Major Head 2406 :								27,52,632
Month Wise Total :								27,52,632
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
Total Object Head-- 21 :								5,500
24. P.O.L.								7,500
Total Object Head-- 24 :								7,500
Total Sub Head :								13,000
(04) Forest Ranges And Beat Offices								52,470
Total Object Head-- 2 :								52,470
(11) Travel								7,375

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		347 East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar						
Month of Account: 10/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			7,375
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 24 :			6,000
					Total Sub Head :			65,845
		Total Minor Head 1 :			78,845			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					Total Sub Head :			3,000
					Total Minor Head 5 :			3,000
		070	(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 21 :			7,000
					Total Sub Head :			7,000
Total Minor Head 70 :					7,000			
101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490		
			02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,56,198		

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 10/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			23,73,688
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	24,000
					Total Object Head-- 11 :			24,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 24 :			10,000
					Total Sub Head :			24,07,688
					Total Minor Head 101 :			24,07,688
					Total Sub Major Head 1 :			24,96,533
					Total Major Head 2406 :			24,96,533
					Month Wise Total :			24,96,533

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,500
					Total Object Head-- 13 :			32,500
					14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	7,600

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		347 East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar						
Month of Account: 11/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 14 :			7,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,000
					Total Object Head-- 25 :			33,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 26 :			5,000
					Total Sub Head :			78,100
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan
			Total Object Head-- 2 :				52,470	
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	37,500
			Total Object Head-- 13 :				37,500	
			14. Rent, Rates And Taxes	State Plan			Voted-Sixth-Schedule-Garo	5,000
			Total Object Head-- 14 :				5,000	
			25. Clothing And Tentage	State Plan			Voted-Sixth-Schedule-Garo	1,50,000
			Total Object Head-- 25 :			1,50,000		
Total Sub Head :			2,44,970					

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					3,23,070
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 21 :			10,000
					Total Sub Head :			10,000
					Total Minor Head 70 :			10,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	23,14,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			23,32,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 11 :			50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 13 :			50,000
					Total Sub Head :			24,32,080
					Total Minor Head 101 :			24,32,080
		102	(09) Plywood Plantations	0	25. Clothing And	State Plan	Voted-Sixth-Schedule-	10,000

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		347 East and North Garo Hills (T) Division Williamnagar							
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar							
Month of Account: 11/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 25 :			10,000	
						Total Sub Head :			10,000
			(14) Miscellaneous Afforestation Schemes	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500	
						Total Object Head-- 25 :			12,500
						Total Sub Head :			12,500
						Total Minor Head 102 :			22,500
			Total Sub Major Head 1 :			27,87,650			
			Total Major Head 2406 :			27,87,650			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,000	
						Total Object Head-- 13 :			26,000
			(25) Clothing And Tentage		25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	65,000	
						Total Object Head-- 25 :			65,000
			(28) Payment For Professional And Special Services		28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	30,000	
						Total Object Head-- 28 :			30,000
(50) Other Charges		50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	21,000				
			Total Object Head-- 50 :			21,000			

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 11/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			1,42,000
					Total Minor Head 4 :			1,42,000
					Total Sub Major Head 6 :			1,42,000
					Total Major Head 2415 :			1,42,000
Month Wise Total :								29,29,650

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
					Total Object Head-- 2 :			63,000
					Total Sub Head :			70,000
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,000
					Total Object Head-- 1 :			1,12,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,04,940
					Total Object Head-- 2 :			1,04,940

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Up to Accounting Month December of Financial Year 2024-2025

Demand No.		50 ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department											
Source :		347 East and North Garo Hills (T) Division Williamnagar											
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar											
Month of Account: 12/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,00,000					
					Total Object Head-- 11 :		1,00,000						
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000					
					Total Object Head-- 21 :		5,000						
					Total Sub Head :			3,21,940					
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	39,162			
								Total Object Head-- 14 :		39,162			
								Total Sub Head :			39,162		
								Total Minor Head 1 :			4,31,102		
								005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
Total Object Head-- 2 :		85,000											
Total Sub Head :			85,000										
Total Minor Head 5 :			85,000										
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan								Voted-Sixth-Schedule-Garo	42,000

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Demand No.		50 ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department											
Source :		347 East and North Garo Hills (T) Division Williamnagar											
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar											
Month of Account: 12/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 1 :			42,000					
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980					
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,51,180					
					Total Object Head-- 2 :			48,86,160					
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	95,000					
					Total Object Head-- 25 :			95,000					
					Total Sub Head :			50,23,160					
					Total Minor Head 101 :			50,23,160					
					102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,000		
								Total Object Head-- 2 :			7,000		
								Total Sub Head :			7,000		
								(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
										Total Object Head-- 2 :			90,000
										Total Sub Head :			90,000
(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000								
		Total Object Head-- 2 :			30,000								

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Up to Accounting Month December of Financial Year 2024-2025

Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 12/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations		Total Sub Head :			30,000
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 2 :			30,000
					Total Sub Head :			30,000
					Total Minor Head 102 :			1,57,000
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,14,615
					Total Object Head-- 2 :			2,14,615
					Total Sub Head :			2,14,615
					Total Minor Head 105 :			2,14,615
					Total Sub Major Head 1 :			59,10,877
					Total Major Head 2406 :			59,10,877
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
					Total Object Head-- 2 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 4 :			2,00,000
					Total Sub Major Head 6 :			2,00,000
					Total Major Head 2415 :			2,00,000
								61,10,877

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
Month of Account:	12/2024									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
Month Wise Total :										
										2,44,94,640
<i>Reconciliation Portion</i>										
										2,44,94,640
DDO wise Total (original +Reconciliation) :										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	63,000
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	65,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,600
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	33,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	4,53,770

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Garo
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	4,62,404	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	57,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	44,620	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	85,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,15,12,732	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	15,824	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	347	East and North Garo Hills (T) Division Williamnagar									
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Garo
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	89,371	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	95,000	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500	
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,14,615	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,10,546	
50	2415	06	004	(01) Establishment Of Forest Statistical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	2,00,000	

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Reconciliation Portion***Summary of DDO Wise Expenditure***

				Division					Garro	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	26,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garro	65,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garro	30,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garro	21,000
DDO Wise Total:										2,44,94,640