

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1104	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	1619	Challan	-20,383	0	0	0	-20,383	-20,383		
						Total Object Head-- 1 :				-21,383	0	0	0	-21,383	-21,383	
						Total Sub Head :				-21,383	0	0	0	-21,383	-21,383	
						Total Minor Head 110 :				-21,383	0	0	0	-21,383	-21,383	
						Total Sub Major Head 2 :				-21,383	0	0	0	-21,383	-21,383	
						Total Major Head 2406 :				-21,383	0	0	0	-21,383	-21,383	
						Total of Month :				-21,383	0	0	0	-21,383	-21,383	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	4749	Challan	-1,12,500	0	0	0	-1,12,500	-1,12,500		
						Total Object Head-- 1 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total Sub Head :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total Minor Head 102 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total Sub Major Head 1 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total Major Head 2406 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										-1,12,500	0	0	0		-1,12,500	-1,12,500
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	General-Voted		11559	Challan	-22,445	0	0	0		-22,445	-22,445
Total Object Head-- 1 :										-22,445	0	0	0		-22,445	-22,445
Total Sub Head :										-22,445	0	0	0		-22,445	-22,445
Total Minor Head 102 :										-22,445	0	0	0		-22,445	-22,445
Total Sub Major Head 1 :										-22,445	0	0	0		-22,445	-22,445
Total Major Head 2406 :										-22,445	0	0	0		-22,445	-22,445
Total of Month :										-22,445	0	0	0		-22,445	-22,445
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		13726	Challan	-73,569	0	0	0		-73,569	-73,569
Total Object Head-- 1 :										-73,569	0	0	0		-73,569	-73,569

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Finance Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1000003 Treasury Officer Shillong South Treasury															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	Total Sub Head :							-73,569	0	0	0	-73,569	-73,569	
				Total Minor Head 102 :							-73,569	0	0	0	-73,569	-73,569	
				Total Sub Major Head 1 :							-73,569	0	0	0	-73,569	-73,569	
				Total Major Head 2406 :							-73,569	0	0	0	-73,569	-73,569	
				Total of Month :							-73,569	0	0	0	-73,569	-73,569	
				Total of DDO 1000003 :							-2,29,897	0	0	0	-2,29,897	-2,29,897	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																-2,29,897	
Summary of DDO wise expenditure																	
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	General-Voted								-1,86,069
2406	01	102	(17) Operation Soil Watch				0	(01) Salaries, Sumtuary Allowance	General-Voted								-22,445
2406	02	110	(01) Establishment Of Wild Life Sanctuary				0	(01) Salaries, Sumtuary Allowance	General-Voted								-21,383
																-2,29,897	

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1118	Voucher	22,02,513	0	0	0	22,02,513	22,02,513
						General-Voted	1485	Voucher	6,68,646	0	0	0	6,68,646	6,68,646
						General-Voted	685	Voucher	4,88,694	0	32,500	0	4,56,194	4,88,694
						General-Voted	693	Voucher	1,15,760	0	15,000	0	1,00,760	1,15,760
						General-Voted	699	Voucher	2,32,944	0	15,000	0	2,17,944	2,32,944
						General-Voted	731	Voucher	95,061	0	0	4,400	90,661	95,061
						General-Voted	746	Voucher	77,499	0	0	0	77,499	77,499
						General-Voted	764	Voucher	11,862	0	0	0	11,862	11,862
						General-Voted	824	Voucher	17,52,940	9,000	2,90,000	28,600	14,25,340	17,43,940
						General-Voted	828	Voucher	62,358	0	0	2,200	60,158	62,358
						General-Voted	831	Voucher	42,800	0	0	0	42,800	42,800
						General-Voted	835	Voucher	23,582	0	0	2,200	21,382	23,582
						General-Voted	838	Voucher	89,492	0	42,000	0	47,492	89,492
						General-Voted	849	Voucher	2,976	0	0	0	2,976	2,976
						General-Voted	983	Voucher	2,93,736	0	0	0	2,93,736	2,93,736
						Total Object Head-- I :			61,60,863	9,000	3,94,500	37,400	57,19,963	61,51,863
						Total Sub Head :			61,60,863	9,000	3,94,500	37,400	57,19,963	61,51,863
						Total Minor Head I :			61,60,863	9,000	3,94,500	37,400	57,19,963	61,51,863
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	696	Voucher	1,09,688	0	0	0	1,09,688	1,09,688
						General-Voted	747	Voucher	1,31,727	2,000	40,000	0	89,727	1,29,727
						Total Object Head-- I :			2,41,415	2,000	40,000	0	1,99,415	2,39,415

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Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	Total Sub Head :					2,41,415	2,000	40,000	0	1,99,415	2,39,415		
				Total Minor Head 13 :					2,41,415	2,000	40,000	0	1,99,415	2,39,415		
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	741	Voucher	37,005	0	0	2,200	34,805	37,005		
						General-Voted	751	Voucher	1,158	0	0	0	1,158	1,158		
						General-Voted	842	Voucher	2,82,074	1,000	45,000	4,400	2,31,674	2,81,074		
						Total Object Head-- 1 :			3,20,237	1,000	45,000	6,600	2,67,637	3,19,237		
		Total Sub Head :					3,20,237	1,000	45,000	6,600	2,67,637	3,19,237				
		Total Minor Head 101 :					3,20,237	1,000	45,000	6,600	2,67,637	3,19,237				
		Total Sub Major Head 1 :					67,22,515	12,000	4,79,500	44,000	61,87,015	67,10,515				
		Total Major Head 2406 :					67,22,515	12,000	4,79,500	44,000	61,87,015	67,10,515				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	807	Voucher	32,647	1,000	0	2,200	29,447	31,647		
						General-Voted	847	Voucher	2,19,087	0	0	2,200	2,16,887	2,19,087		
						General-Voted	853	Voucher	1,014	0	0	0	1,014	1,014		
						Total Object Head-- 1 :			2,52,748	1,000	0	4,400	2,47,348	2,51,748		
		Total Sub Head :					2,52,748	1,000	0	4,400	2,47,348	2,51,748				
		Total Minor Head 4 :					2,52,748	1,000	0	4,400	2,47,348	2,51,748				
		Total Sub Major Head 6 :					2,52,748	1,000	0	4,400	2,47,348	2,51,748				
		Total Major Head 2415 :					2,52,748	1,000	0	4,400	2,47,348	2,51,748				
										69,75,263						

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :											13,000	4,79,500	48,400	64,34,363	69,62,263	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1167	Voucher	57,604	0	0	0	57,604	57,604		
						General-Voted	1168	Voucher	3,78,600	0	0	0	3,78,600	3,78,600		
						General-Voted	1169	Voucher	3,78,600	0	40,000	0	3,38,600	3,78,600		
						General-Voted	2113	Voucher	97,380	0	0	0	97,380	97,380		
						General-Voted	2114	Voucher	1,88,072	0	0	0	1,88,072	1,88,072		
						General-Voted	2117	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	2119	Voucher	23,520	0	0	0	23,520	23,520		
						General-Voted	2352	Voucher	7,008	0	0	0	7,008	7,008		
						General-Voted	2356	Voucher	4,799	0	0	0	4,799	4,799		
						General-Voted	656	Voucher	7,21,638	0	1,02,500	0	6,19,138	7,21,638		
						General-Voted	660	Voucher	1,15,760	0	15,000	0	1,00,760	1,15,760		
						General-Voted	751	Voucher	9,62,382	0	1,80,000	0	7,82,382	9,62,382		
						General-Voted	763	Voucher	28,616	0	0	2,200	26,416	28,616		
						General-Voted	767	Voucher	20,51,864	9,000	2,90,000	33,000	17,19,864	20,42,864		
						General-Voted	777	Voucher	89,492	0	42,000	0	47,492	89,492		
						General-Voted	781	Voucher	928	0	0	0	928	928		
						General-Voted	783	Voucher	27,078	0	0	0	27,078	27,078		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				51,51,341	9,000	6,69,500	35,200	44,37,641	51,42,341			
						Total Sub Head :				51,51,341	9,000	6,69,500	35,200	44,37,641	51,42,341			
						Total Minor Head I :				51,51,341	9,000	6,69,500	35,200	44,37,641	51,42,341			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	651	Voucher	1,09,688	0	0	0	1,09,688	1,09,688				
						General-Voted	774	Voucher	1,31,727	2,000	40,000	0	89,727	1,29,727				
						Total Object Head-- I :				2,41,415	2,000	40,000	0	1,99,415	2,39,415			
						Total Sub Head :				2,41,415	2,000	40,000	0	1,99,415	2,39,415			
						Total Minor Head I3 :				2,41,415	2,000	40,000	0	1,99,415	2,39,415			
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	785	Voucher	2,82,074	1,000	45,000	4,400	2,31,674	2,81,074				
						Total Object Head-- I :				2,82,074	1,000	45,000	4,400	2,31,674	2,81,074			
						Total Sub Head :				2,82,074	1,000	45,000	4,400	2,31,674	2,81,074			
						Total Minor Head I01 :				2,82,074	1,000	45,000	4,400	2,31,674	2,81,074			
		Total Sub Major Head I :				56,74,830	12,000	7,54,500	39,600	48,68,730	56,62,830							
		Total Major Head 2406 :				56,74,830	12,000	7,54,500	39,600	48,68,730	56,62,830							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1367	Voucher	31,464	1,000	0	2,200	28,264	30,464				
						General-Voted	898	Voucher	2,19,087	0	0	2,200	2,16,887	2,19,087				
						Total Object Head-- I :				2,50,551	1,000	0	4,400	2,45,151	2,49,551			
						Total Sub Head :				2,50,551	1,000	0	4,400	2,45,151	2,49,551			

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Demand :		50		ADMINISTRATION OF FORESTS																											
Department :		Forest and Environment Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																													
Month of Account:		MAY/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009			-			7610			
2415		06		004						Total Minor Head 4 :								2,50,551		1,000		0			4,400			2,45,151		2,49,551	
										Total Sub Major Head 6 :								2,50,551		1,000		0			4,400			2,45,151		2,49,551	
										Total Major Head 2415 :								2,50,551		1,000		0			4,400			2,45,151		2,49,551	
										Total of Month :								59,25,381		13,000		7,54,500			44,000			51,13,881		59,12,381	
Month of Account:		JUN/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009			-			7610			
2406		01		001		(01) Headquarters Organisation		0		(01) Salaries, Sumtuary Allowance		General-Voted		1902		Voucher		15,916		0		0			0			15,916		15,916	
												General-Voted		1908		Voucher		2,50,536		0		0			0			2,50,536		2,50,536	
												General-Voted		1912		Voucher		6,204		0		0			0			6,204		6,204	
												General-Voted		1914		Voucher		12,120		0		0			0			12,120		12,120	
												General-Voted		2546		Voucher		55,498		0		0			0			55,498		55,498	
												General-Voted		498		Voucher		1,15,760		0		15,000			0			1,00,760		1,15,760	
												General-Voted		500		Voucher		14,13,194		0		1,82,500			0			12,30,694		14,13,194	
												General-Voted		507		Voucher		6,96,570		0		1,40,000			0			5,56,570		6,96,570	
												General-Voted		616		Voucher		1,158		0		0			0			1,158		1,158	
												General-Voted		623		Voucher		37,005		0		0			2,200			34,805		37,005	
												General-Voted		624		Voucher		20,52,068		9,000		2,90,000			33,000			17,20,068		20,43,068	
												General-Voted		643		Voucher		89,492		0		42,000			0			47,492		89,492	
												General-Voted		679		Voucher		85,938		0		0			0			85,938		85,938	

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(for Reconciliation)
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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				48,31,459	9,000	6,69,500	35,200		41,17,759	48,22,459	
						Total Sub Head :				48,31,459	9,000	6,69,500	35,200		41,17,759	48,22,459	
						Total Minor Head I :				48,31,459	9,000	6,69,500	35,200		41,17,759	48,22,459	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1899	Voucher	15,004	0	0	0	15,004	15,004			
						General-Voted	1913	Voucher	18,520	0	0	0	18,520	18,520			
						General-Voted	485	Voucher	1,09,688	0	0	0	1,09,688	1,09,688			
						General-Voted	642	Voucher	1,31,727	2,000	50,000	0	79,727	1,29,727			
						Total Object Head-- I :				2,74,939	2,000	50,000	0	2,22,939	2,72,939		
						Total Sub Head :				2,74,939	2,000	50,000	0	2,22,939	2,72,939		
						Total Minor Head I3 :				2,74,939	2,000	50,000	0	2,22,939	2,72,939		
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1596	Voucher	34,134	0	0	0	34,134	34,134			
						General-Voted	1911	Voucher	39,480	0	0	0	39,480	39,480			
						General-Voted	619	Voucher	1,158	0	0	0	1,158	1,158			
						General-Voted	620	Voucher	37,005	0	0	2,200	34,805	37,005			
						General-Voted	639	Voucher	2,47,940	1,000	45,000	4,400	1,97,540	2,46,940			
						Total Object Head-- I :				3,59,717	1,000	45,000	6,600	3,07,117	3,58,717		
						Total Sub Head :				3,59,717	1,000	45,000	6,600	3,07,117	3,58,717		
						Total Minor Head I01 :				3,59,717	1,000	45,000	6,600	3,07,117	3,58,717		
		Total Sub Major Head I :				54,66,115	12,000	7,64,500	41,800	46,47,815	54,54,115						

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
2406						Total Major Head	2406 :			54,66,115	12,000	7,64,500	41,800		46,47,815	54,54,115				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1591	Voucher	27,078	0	0	0		27,078	27,078					
						General-Voted	1915	Voucher	21,200	0	0	0		21,200	21,200					
						General-Voted	231	Voucher	34,134	0	0	0		34,134	34,134					
						General-Voted	472	Voucher	1,89,339	1,000	0	4,400		1,83,939	1,88,339					
						Total Object Head-- 1 :				2,71,751	1,000	0	4,400		2,66,351	2,70,751				
						Total Sub Head :				2,71,751	1,000	0	4,400		2,66,351	2,70,751				
						Total Minor Head 4 :				2,71,751	1,000	0	4,400		2,66,351	2,70,751				
Total Sub Major Head 6 :						2,71,751	1,000	0	4,400		2,66,351	2,70,751								
Total Major Head 2415 :						2,71,751	1,000	0	4,400		2,66,351	2,70,751								
Total of Month :										57,37,866	13,000	7,64,500	46,200		49,14,166	57,24,866				
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	19,77,835	8,000	2,90,000	28,600		16,51,235	19,69,835					
						General-Voted	1364	Voucher	77,896	1,000	0	4,400		72,496	76,896					
						General-Voted	160	Voucher	59,395	0	0	2,200		57,195	59,395					
						General-Voted	162	Voucher	63,880	0	0	0		63,880	63,880					
						General-Voted	164	Voucher	1,928	0	0	0		1,928	1,928					

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Shillong

Up to Accounting Month September of Financial Year 2023-2024

Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	175	Voucher	15,230	0	0	0	15,230	15,230	
						General-Voted	182	Voucher	91,916	0	42,000	0	49,916	91,916	
						General-Voted	2200	Voucher	32,928	0	0	0	32,928	32,928	
						General-Voted	82	Voucher	1,18,980	0	15,000	0	1,03,980	1,18,980	
						General-Voted	83	Voucher	21,09,764	0	2,22,500	0	18,87,264	21,09,764	
						Total Object Head-- I :				45,49,752	9,000	5,69,500	35,200	39,36,052	45,40,752
						Total Sub Head :				45,49,752	9,000	5,69,500	35,200	39,36,052	45,40,752
						Total Minor Head I :				45,49,752	9,000	5,69,500	35,200	39,36,052	45,40,752
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	178	Voucher	1,35,431	2,000	50,000	0	83,431	1,33,431	
						General-Voted	84	Voucher	1,12,724	0	0	0	1,12,724	1,12,724	
						Total Object Head-- I :				2,48,155	2,000	50,000	0	1,96,155	2,46,155
						Total Sub Head :				2,48,155	2,000	50,000	0	1,96,155	2,46,155
						Total Minor Head I3 :				2,48,155	2,000	50,000	0	1,96,155	2,46,155
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1365	Voucher	74,176	0	0	4,400	69,776	74,176	
						General-Voted	168	Voucher	2,56,598	1,000	45,000	2,200	2,08,398	2,55,598	
						General-Voted	2201	Voucher	32,928	0	0	0	32,928	32,928	
						Total Object Head-- I :				3,63,702	1,000	45,000	6,600	3,11,102	3,62,702
						Total Sub Head :				3,63,702	1,000	45,000	6,600	3,11,102	3,62,702
						Total Minor Head 101 :				3,63,702	1,000	45,000	6,600	3,11,102	3,62,702
						Total Sub Major Head I :				51,61,609	12,000	6,64,500	41,800	44,43,309	51,49,609

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406						Total Major Head	2406 :			51,61,609	12,000	6,64,500	41,800		44,43,309	51,49,609		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1367	Voucher	38,948	0	0	2,200		36,748	38,948		
						General-Voted		2235	Voucher	22,638	0	0	0		22,638	22,638		
						General-Voted		679	Voucher	33,487	1,000	0	2,200		30,287	32,487		
						General-Voted		686	Voucher	1,079	0	0	0		1,079	1,079		
						General-Voted		690	Voucher	1,88,057	0	0	0		1,88,057	1,88,057		
						Total Object Head-- 1 :				2,84,209	1,000	0	4,400		2,78,809	2,83,209		
						Total Sub Head :				2,84,209	1,000	0	4,400		2,78,809	2,83,209		
						Total Minor Head 4 :				2,84,209	1,000	0	4,400		2,78,809	2,83,209		
						Total Sub Major Head 6 :				2,84,209	1,000	0	4,400		2,78,809	2,83,209		
						Total Major Head 2415 :				2,84,209	1,000	0	4,400		2,78,809	2,83,209		
						Total of Month :		54,45,818	13,000	6,64,500	46,200		47,22,118	54,32,818				
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1494	Voucher	5,70,453	0	0	0		5,70,453	5,70,453		
						General-Voted		1496	Voucher	1,23,500	0	0	0		1,23,500	1,23,500		
						General-Voted		23	Voucher	1,18,980	0	15,000	0		1,03,980	1,18,980		
						General-Voted		2940	Voucher	7,440	0	0	0		7,440	7,440		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	21,37,002	0	2,22,500	0	19,14,502	21,37,002		
						General-Voted	60	Voucher	21,08,564	6,000	2,94,000	33,000	17,75,564	21,02,564		
						General-Voted	79	Voucher	94,364	0	42,000	0	52,364	94,364		
						General-Voted	80	Voucher	67,236	0	0	0	67,236	67,236		
						General-Voted	82	Voucher	64,572	1,000	0	2,200	61,372	63,572		
						General-Voted	88	Voucher	15,974	0	0	0	15,974	15,974		
						Total Object Head-- I :				53,08,085	7,000	5,73,500	35,200	46,92,385	53,01,085	
						Total Sub Head :				53,08,085	7,000	5,73,500	35,200	46,92,385	53,01,085	
		Total Minor Head I :				53,08,085	7,000	5,73,500	35,200	46,92,385	53,01,085					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	1,12,724	0	0	0	1,12,724	1,12,724		
						General-Voted	59	Voucher	1,39,434	1,000	50,000	0	88,434	1,38,434		
						Total Object Head-- I :				2,52,158	1,000	50,000	0	2,01,158	2,51,158	
						Total Sub Head :				2,52,158	1,000	50,000	0	2,01,158	2,51,158	
		Total Minor Head I3 :				2,52,158	1,000	50,000	0	2,01,158	2,51,158					
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	75	Voucher	2,99,124	1,000	45,000	4,400	2,48,724	2,98,124		
						General-Voted	77	Voucher	1,290	0	0	0	1,290	1,290		
						General-Voted	86	Voucher	41,183	0	0	2,200	38,983	41,183		
						Total Object Head-- I :				3,41,597	1,000	45,000	6,600	2,88,997	3,40,597	
						Total Sub Head :				3,41,597	1,000	45,000	6,600	2,88,997	3,40,597	
		Total Minor Head I01 :				3,41,597	1,000	45,000	6,600	2,88,997	3,40,597					

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		50 ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong																							
Month of Account:		AUG/2023																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2406		01		Total Sub Major Head 1 :										59,01,840	9,000	6,68,500	41,800	51,82,540	58,92,840						
				Total Major Head 2406 :										59,01,840	9,000	6,68,500	41,800	51,82,540	58,92,840						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	459	Voucher		2,62,202	0	0	4,400	2,57,802	2,62,202									
										Total Object Head-- 1 :										2,62,202	0	0	4,400	2,57,802	2,62,202
										Total Sub Head :										2,62,202	0	0	4,400	2,57,802	2,62,202
										Total Minor Head 4 :										2,62,202	0	0	4,400	2,57,802	2,62,202
										Total Sub Major Head 6 :										2,62,202	0	0	4,400	2,57,802	2,62,202
										Total Major Head 2415 :										2,62,202	0	0	4,400	2,57,802	2,62,202
		Total of Month :										61,64,042	9,000	6,68,500	46,200	54,40,342	61,55,042								
Month of Account:		SEP/2023																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1842	Voucher		2,20,620	0	20,000	0	2,00,620	2,20,620									
							General-Voted	644	Voucher		1,18,980	0	15,000	0	1,03,980	1,18,980									
							General-Voted	660	Voucher		19,16,382	0	2,02,500	0	17,13,882	19,16,382									
							General-Voted	667	Voucher		94,364	0	42,000	0	52,364	94,364									
							General-Voted	670	Voucher		70,524	0	0	4,400	66,124	70,524									
							General-Voted	672	Voucher		2,12,699	0	0	0	2,12,699	2,12,699									
							General-Voted	682	Voucher		72,148	0	0	0	72,148	72,148									

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	705	Voucher	2,210	0	0	0	2,210	2,210		
						General-Voted	728	Voucher	18,57,673	2,000	2,94,000	30,800	15,30,873	18,55,673		
						Total Object Head-- 1 :				45,65,600	2,000	5,73,500	35,200	39,54,900	45,63,600	
						Total Sub Head :				45,65,600	2,000	5,73,500	35,200	39,54,900	45,63,600	
						Total Minor Head 1 :				45,65,600	2,000	5,73,500	35,200	39,54,900	45,63,600	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	645	Voucher	1,12,724	0	0	0	1,12,724	1,12,724		
						General-Voted	673	Voucher	1,39,434	0	50,000	0	89,434	1,39,434		
						Total Object Head-- 1 :				2,52,158	0	50,000	0	2,02,158	2,52,158	
						Total Sub Head :				2,52,158	0	50,000	0	2,02,158	2,52,158	
						Total Minor Head 13 :				2,52,158	0	50,000	0	2,02,158	2,52,158	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	698	Voucher	3,04,107	2,000	45,000	6,600	2,50,507	3,02,107		
						Total Object Head-- 1 :				3,04,107	2,000	45,000	6,600	2,50,507	3,02,107	
						Total Sub Head :				3,04,107	2,000	45,000	6,600	2,50,507	3,02,107	
						Total Minor Head 101 :				3,04,107	2,000	45,000	6,600	2,50,507	3,02,107	
						Total Sub Major Head 1 :				51,21,865	4,000	6,68,500	41,800	44,07,565	51,17,865	
						Total Major Head 2406 :				51,21,865	4,000	6,68,500	41,800	44,07,565	51,17,865	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	661	Voucher	1,075	0	0	0	1,075	1,075		
						General-Voted	674	Voucher	1,31,060	0	0	2,200	1,28,860	1,31,060		
						General-Voted	675	Voucher	34,514	0	0	2,200	32,314	34,514		

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		678	Voucher	97,818	0	0		0	97,818	97,818
Total Object Head-- 1 :										2,64,467	0	0	4,400	2,60,067	2,64,467	
Total Sub Head :										2,64,467	0	0	4,400	2,60,067	2,64,467	
Total Minor Head 4 :										2,64,467	0	0	4,400	2,60,067	2,64,467	
Total Sub Major Head 6 :										2,64,467	0	0	4,400	2,60,067	2,64,467	
Total Major Head 2415 :										2,64,467	0	0	4,400	2,60,067	2,64,467	
Total of Month :										53,86,332	4,000	6,68,500	46,200	46,67,632	53,82,332	
Total of DDO 1300200 :										3,56,34,702	65,000	40,00,000	2,77,200	3,12,92,502	3,55,69,702	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO Name:		1300200														
Month of Account		JUN-2021														
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan			General-Voted		35606					-15,000
Monthwise Internal Adjustment Total :																-15,000
DDO wise Internal Adjustment Total:																-15,000
DDO wise Total (Original +Reconcilation+IA) :																3,55,54,702
Summary of DDO wise expenditure																

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Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	1300200 Dy.Conservator Of Forest Hq Shillong						
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,05,07,100
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,01,240
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,64,434
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,81,928
							3,55,54,702

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1642	Voucher	28,633	0	0	0	28,633	28,633		
						General-Voted	703	Voucher	1,44,140	0	25,000	0	1,19,140	1,44,140		
						General-Voted	721	Voucher	2,20,848	0	20,000	0	2,00,848	2,20,848		
						General-Voted	736	Voucher	6,46,779	3,000	92,500	15,400	5,35,879	6,43,779		
						Total Object Head-- I :			10,40,400	3,000	1,37,500	15,400	8,84,500	10,37,400		
						Total Sub Head :			10,40,400	3,000	1,37,500	15,400	8,84,500	10,37,400		
						Total Minor Head I :			10,40,400	3,000	1,37,500	15,400	8,84,500	10,37,400		
						Total Sub Major Head I :			10,40,400	3,000	1,37,500	15,400	8,84,500	10,37,400		
						Total Major Head 2406 :			10,40,400	3,000	1,37,500	15,400	8,84,500	10,37,400		
						Total of Month :			10,40,400	3,000	1,37,500	15,400	8,84,500	10,37,400		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1694	Voucher	1,09,155	0	0	0	1,09,155	1,09,155		
						General-Voted	2527	Voucher	17,928	0	0	0	17,928	17,928		
						General-Voted	2528	Voucher	20,971	0	0	0	20,971	20,971		
						General-Voted	675	Voucher	2,20,848	0	20,000	0	2,00,848	2,20,848		
						General-Voted	680	Voucher	1,44,140	0	25,000	0	1,19,140	1,44,140		
						General-Voted	828	Voucher	52,215	0	0	2,200	50,015	52,215		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	832	Voucher	99,280	1,000	0	0	98,280	98,280		
						General-Voted	834	Voucher	5,43,839	2,000	1,02,000	15,400	4,24,439	5,41,839		
						Total Object Head-- I :				12,08,376	3,000	1,47,000	17,600	10,40,776	12,05,376	
						Total Sub Head :				12,08,376	3,000	1,47,000	17,600	10,40,776	12,05,376	
						Total Minor Head I :				12,08,376	3,000	1,47,000	17,600	10,40,776	12,05,376	
						Total Sub Major Head I :				12,08,376	3,000	1,47,000	17,600	10,40,776	12,05,376	
						Total Major Head 2406 :				12,08,376	3,000	1,47,000	17,600	10,40,776	12,05,376	
						Total of Month :				12,08,376	3,000	1,47,000	17,600	10,40,776	12,05,376	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2864	Voucher	20,400	0	0	0	20,400	20,400		
						General-Voted	2866	Voucher	82,540	0	0	0	82,540	82,540		
						General-Voted	2868	Voucher	13,309	0	0	0	13,309	13,309		
						General-Voted	493	Voucher	2,26,092	0	20,000	0	2,06,092	2,26,092		
						General-Voted	497	Voucher	1,44,140	0	25,000	0	1,19,140	1,44,140		
						General-Voted	530	Voucher	6,98,994	3,000	1,02,000	17,600	5,76,394	6,95,994		
						Total Object Head-- I :				11,85,475	3,000	1,47,000	17,600	10,17,875	11,82,475	

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation				Total Sub Head :			11,85,475	3,000	1,47,000	17,600	10,17,875	11,82,475		
							Total Minor Head I :			11,85,475	3,000	1,47,000	17,600	10,17,875	11,82,475		
							Total Sub Major Head I :			11,85,475	3,000	1,47,000	17,600	10,17,875	11,82,475		
							Total Major Head 2406 :			11,85,475	3,000	1,47,000	17,600	10,17,875	11,82,475		
Total of Month :											11,85,475	3,000	1,47,000	17,600	10,17,875	11,82,475	
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted		126	Voucher	1,05,506	1,000	0	0	1,04,506	1,04,506	
							General-Voted		129	Voucher	5,55,574	2,000	89,000	15,400	4,49,174	5,53,574	
							General-Voted		134	Voucher	38,676	0	13,000	2,200	23,476	38,676	
							General-Voted		1935	Voucher	11,58,156	0	3,00,000	0	8,58,156	11,58,156	
							General-Voted		87	Voucher	2,26,092	0	20,000	0	2,06,092	2,26,092	
							General-Voted		88	Voucher	1,48,220	0	25,000	0	1,23,220	1,48,220	
							General-Voted		91	Voucher	20,896	0	0	0	20,896	20,896	
							Total Object Head-- I :			22,53,120	3,000	4,47,000	17,600	17,85,520	22,50,120		
							Total Sub Head :			22,53,120	3,000	4,47,000	17,600	17,85,520	22,50,120		
							Total Minor Head I :			22,53,120	3,000	4,47,000	17,600	17,85,520	22,50,120		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01					Total Sub Major Head I :				22,53,120	3,000	4,47,000		17,600	17,85,520	22,50,120
						Total Major Head 2406 :				22,53,120	3,000	4,47,000		17,600	17,85,520	22,50,120
						Total of Month :				22,53,120	3,000	4,47,000		17,600	17,85,520	22,50,120
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1547	Voucher	3,99,649	0	0		0	3,99,649	3,99,649
						General-Voted		2711	Voucher	36,385	0	0		0	36,385	36,385
						General-Voted		30	Voucher	3,81,020	0	45,000		0	3,36,020	3,81,020
						General-Voted		61	Voucher	44,119	0	13,000		2,200	28,919	44,119
						General-Voted		68	Voucher	12,869	0	0		0	12,869	12,869
						General-Voted		71	Voucher	6,71,935	2,000	89,000		15,400	5,65,535	6,69,935
						Total Object Head-- I :				15,45,977	2,000	1,47,000		17,600	13,79,377	15,43,977
						Total Sub Head :				15,45,977	2,000	1,47,000		17,600	13,79,377	15,43,977
						Total Minor Head I :				15,45,977	2,000	1,47,000		17,600	13,79,377	15,43,977
						Total Sub Major Head I :				15,45,977	2,000	1,47,000		17,600	13,79,377	15,43,977
Total Major Head 2406 :				15,45,977	2,000	1,47,000		17,600	13,79,377	15,43,977						
Total of Month :				15,45,977	2,000	1,47,000		17,600	13,79,377	15,43,977						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		3023	Voucher	11,58,156	0	1,80,000	0	9,78,156	11,58,156	
						General-Voted		3254	Voucher	42,750	0	0	0	42,750	42,750	
						General-Voted		649	Voucher	3,81,020	0	45,000	0	3,36,020	3,81,020	
						General-Voted		711	Voucher	7,32,444	0	1,02,000	17,600	6,12,844	7,32,444	
						Total Object Head-- I :				23,14,370	0	3,27,000	17,600	19,69,770	23,14,370	
						Total Sub Head :				23,14,370	0	3,27,000	17,600	19,69,770	23,14,370	
						Total Minor Head I :				23,14,370	0	3,27,000	17,600	19,69,770	23,14,370	
						Total Sub Major Head I :				23,14,370	0	3,27,000	17,600	19,69,770	23,14,370	
						Total Major Head 2406 :				23,14,370	0	3,27,000	17,600	19,69,770	23,14,370	
						Total of Month :				23,14,370	0	3,27,000	17,600	19,69,770	23,14,370	
Total of DDO 1300300 :						95,47,718	14,000	13,52,500	1,03,400	80,77,818	95,33,718					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																95,33,718
Summary of DDO wise expenditure																
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance	General-Voted								95,33,718
																95,33,718

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1108	Voucher	3,77,592	0	0	0	3,77,592	3,77,592		
						General-Voted	687	Voucher	2,51,700	0	0	0	2,51,700	2,51,700		
						General-Voted	714	Voucher	2,65,368	0	0	0	2,65,368	2,65,368		
						Total Object Head-- 1 :				8,94,660	0	0	0	8,94,660	8,94,660	
						Total Sub Head :				8,94,660	0	0	0	8,94,660	8,94,660	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	818	Voucher	7,30,913	3,000	91,000	11,000	6,25,913	7,27,913		
						Total Object Head-- 1 :				7,30,913	3,000	91,000	11,000	6,25,913	7,27,913	
						Total Sub Head :				7,30,913	3,000	91,000	11,000	6,25,913	7,27,913	
						Total Minor Head 110 :				16,25,573	3,000	91,000	11,000	15,20,573	16,22,573	
Total Sub Major Head 2 :				16,25,573	3,000	91,000	11,000	15,20,573	16,22,573							
Total Major Head 2406 :				16,25,573	3,000	91,000	11,000	15,20,573	16,22,573							
Total of Month :				16,25,573	3,000	91,000	11,000	15,20,573	16,22,573							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1390	Voucher	1,21,176	0	0	0	1,21,176	1,21,176		
						General-Voted	1392	Voucher	3,77,592	0	1,00,000	0	2,77,592	3,77,592		
						General-Voted	1703	Voucher	1,42,500	0	0	0	1,42,500	1,42,500		
						General-Voted	640									

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	640	Voucher	2,51,700	0	50,000	0	2,01,700	2,51,700		
						General-Voted	644	Voucher	2,65,368	0	0	0	2,65,368	2,65,368		
					Total Object Head-- I :						11,58,336	0	1,50,000	0	10,08,336	11,58,336
					Total Sub Head :						11,58,336	0	1,50,000	0	10,08,336	11,58,336
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	754	Voucher	65,916	0	0	0	65,916	65,916		
						General-Voted	755	Voucher	7,30,913	3,000	93,500	11,000	6,23,413	7,27,913		
					Total Object Head-- I :						7,96,829	3,000	93,500	11,000	6,89,329	7,93,829
					Total Sub Head :						7,96,829	3,000	93,500	11,000	6,89,329	7,93,829
			Total Minor Head 110 :						19,55,165	3,000	2,43,500	11,000	16,97,665	19,52,165		
			Total Sub Major Head 2 :						19,55,165	3,000	2,43,500	11,000	16,97,665	19,52,165		
Total Major Head 2406 :						19,55,165	3,000	2,43,500	11,000	16,97,665	19,52,165					
Total of Month :						19,55,165	3,000	2,43,500	11,000	16,97,665	19,52,165					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	480	Voucher	2,71,672	0	0	0	2,71,672	2,71,672		
						General-Voted	489	Voucher	4,47,156	0	1,00,000	0	3,47,156	4,47,156		
						General-Voted	615	Voucher	2,57,100	0	50,000	0	2,07,100	2,57,100		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,75,928	0	1,50,000	0		8,25,928	9,75,928
						Total Sub Head :				9,75,928	0	1,50,000	0		8,25,928	9,75,928
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	2869	Voucher	1,00,245	0	0	0		1,00,245	1,00,245
							General-Voted	534	Voucher	6,85,457	2,000	75,000	11,000		5,97,457	6,83,457
							General-Voted	612	Voucher	45,456	1,000	13,000	0		31,456	44,456
						Total Object Head-- 1 :				8,31,158	3,000	88,000	11,000		7,29,158	8,28,158
						Total Sub Head :				8,31,158	3,000	88,000	11,000		7,29,158	8,28,158
						Total Minor Head 110 :				18,07,086	3,000	2,38,000	11,000		15,55,086	18,04,086
						Total Sub Major Head 2 :				18,07,086	3,000	2,38,000	11,000		15,55,086	18,04,086
						Total Major Head 2406 :				18,07,086	3,000	2,38,000	11,000		15,55,086	18,04,086
						Total of Month :				18,07,086	3,000	2,38,000	11,000		15,55,086	18,04,086
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	1933	Voucher	2,64,890	0	50,000	0		2,14,890	2,64,890
							General-Voted	78	Voucher	4,47,156	0	1,00,000	0		3,47,156	4,47,156
							General-Voted	79	Voucher	2,71,672	0	0	0		2,71,672	2,71,672
						Total Object Head-- 1 :				9,83,718	0	1,50,000	0		8,33,718	9,83,718

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Demand :		50 ADMINISTRATION OF FORESTS																																	
Department :		Forest and Environment Department																																	
Treasury :		Shillong (North) Treasury																																	
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																																	
Month of Account:		JUL/2023																																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
												8009	-	7610																					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	121	Voucher	9,83,718	0	1,50,000	0	8,33,718	9,83,718																				
										Total Sub Head :																									
															7,50,969	2,000	88,000	11,000	6,49,969	7,48,969															
										Total Object Head-- 1 :					7,50,969	2,000	88,000	11,000	6,49,969	7,48,969															
										Total Sub Head :					7,50,969	2,000	88,000	11,000	6,49,969	7,48,969															
										Total Minor Head 110 :					17,34,687	2,000	2,38,000	11,000	14,83,687	17,32,687															
										Total Sub Major Head 2 :					17,34,687	2,000	2,38,000	11,000	14,83,687	17,32,687															
Total Major Head 2406 :					17,34,687	2,000	2,38,000	11,000	14,83,687	17,32,687																									
Total of Month :					17,34,687	2,000	2,38,000	11,000	14,83,687	17,32,687																									
Month of Account:		AUG/2023																																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
												8009	-	7610																					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	1083	Voucher	2,79,756	0	0	0	2,79,756	2,79,756																				
											General-Voted	1685	Voucher	7,67,029	0	0	0	7,67,029	7,67,029																
															General-Voted	1686	Voucher	85,500	0	0	0	85,500	85,500												
																			General-Voted	2353	Voucher	47,500	0	0	0	47,500	47,500								
																							General-Voted	25	Voucher	4,47,156	0	25,000	0	4,22,156	4,47,156				
																											General-Voted	28	Voucher	2,64,890	0	50,000	0	2,14,890	2,64,890
																														Total Object Head-- 1 :					18,91,831

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1119	Voucher	18,91,831	0	75,000	0	18,16,831	18,91,831				
									Total Sub Head :									
									8,66,084	2,000	88,000	11,000	7,65,084	8,64,084				
									Total Object Head-- 1 :									
									8,66,084	2,000	88,000	11,000	7,65,084	8,64,084				
									6. Medical Treatment	General-Voted	12962	Challan	-4,291	0	0	0	-4,291	-4,291
													Total Object Head-- 6 :					
													-4,291	0	0	0	-4,291	-4,291
									Total Sub Head :				8,61,793	2,000	88,000	11,000	7,60,793	8,59,793
Total Minor Head 110 :				27,53,624	2,000	1,63,000	11,000	25,77,624	27,51,624									
Total Sub Major Head 2 :				27,53,624	2,000	1,63,000	11,000	25,77,624	27,51,624									
Total Major Head 2406 :				27,53,624	2,000	1,63,000	11,000	25,77,624	27,51,624									
Total of Month :				27,53,624	2,000	1,63,000	11,000	25,77,624	27,51,624									
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1844	Voucher	60,550	0	0	0	60,550	60,550				
							2660	Voucher	3,51,500	0	0	0	3,51,500	3,51,500				
							638	Voucher	2,79,756	0	0	0	2,79,756	2,79,756				
							652	Voucher	2,64,890	0	50,000	0	2,14,890	2,64,890				
							654	Voucher	4,47,156	0	25,000	0	4,22,156	4,47,156				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,03,852	0	75,000	0	13,28,852	14,03,852	
						Total Sub Head :				14,03,852	0	75,000	0	13,28,852	14,03,852	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	3025	Voucher	34,125	0	0	0	34,125	34,125		
						General-Voted	676	Voucher	8,66,084	1,000	80,000	11,000	7,74,084	8,65,084		
						Total Object Head-- 1 :				9,00,209	1,000	80,000	11,000	8,08,209	8,99,209	
						Total Sub Head :				9,00,209	1,000	80,000	11,000	8,08,209	8,99,209	
						Total Minor Head 110 :				23,04,061	1,000	1,55,000	11,000	21,37,061	23,03,061	
			Total Sub Major Head 2 :				23,04,061	1,000	1,55,000	11,000	21,37,061	23,03,061				
			Total Major Head 2406 :				23,04,061	1,000	1,55,000	11,000	21,37,061	23,03,061				
			Total of Month :				23,04,061	1,000	1,55,000	11,000	21,37,061	23,03,061				
Total of DDO 1300400 :				1,21,80,196	14,000	11,28,500	66,000	1,09,71,696	1,21,66,196							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,21,66,196	
Summary of DDO wise expenditure																
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	General-Voted								73,08,325
			(02) Other Wild Life Preservation Works				(01) Salaries, Sumtuary	General-Voted								

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2406	02	110		0	Allowance	48,62,162
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment General-Voted	-4,291
						1,21,66,196

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	705	Voucher	3,11,592	0	0	0	3,11,592	3,11,592	
						General-Voted	727	Voucher	1,06,784	0	0	0	1,06,784	1,06,784	
						General-Voted	733	Voucher	54,714	0	6,000	0	48,714	54,714	
						General-Voted	761	Voucher	1,46,139	0	22,250	0	1,23,889	1,46,139	
						General-Voted	794	Voucher	8,77,263	5,000	1,58,000	0	7,14,263	8,72,263	
						Total Object Head-- 1 :			14,96,492	5,000	1,86,250	0	13,05,242	14,91,492	
						Total Sub Head :			14,96,492	5,000	1,86,250	0	13,05,242	14,91,492	
						Total Minor Head 102 :			14,96,492	5,000	1,86,250	0	13,05,242	14,91,492	
						Total Sub Major Head 1 :			14,96,492	5,000	1,86,250	0	13,05,242	14,91,492	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	799	Voucher	1,67,475	0	26,000	0	1,41,475	1,67,475	
						Total Object Head-- 1 :			1,67,475	0	26,000	0	1,41,475	1,67,475	
						Total Sub Head :			1,67,475	0	26,000	0	1,41,475	1,67,475	
						Total Minor Head 110 :			1,67,475	0	26,000	0	1,41,475	1,67,475	
						800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	755	Voucher	1,36,286	0	25,000
		Total Object Head-- 1 :			1,36,286					0	25,000	0	1,11,286	1,36,286	
		Total Sub Head :			1,36,286					0	25,000	0	1,11,286	1,36,286	
		Total Minor Head 800 :			1,36,286					0	25,000	0	1,11,286	1,36,286	
		Total Sub Major Head 2 :			3,03,761	0	51,000	0	2,52,761	3,03,761					
	Total Major Head 2406 :			18,00,253	5,000	2,37,250	0	15,58,003	17,95,253						

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									18,00,253	5,000	2,37,250		0	15,58,003	17,95,253
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2402	Voucher	26,752	0	0	0	26,752	26,752	
						General-Voted	2404	Voucher	11,616	0	0	0	11,616	11,616	
						General-Voted	2520	Voucher	8,85,116	4,000	1,66,500	15,400	6,99,216	8,81,116	
						General-Voted	664	Voucher	3,11,592	0	50,000	0	2,61,592	3,11,592	
						General-Voted	670	Voucher	1,06,784	0	0	0	1,06,784	1,06,784	
						General-Voted	796	Voucher	58,491	0	23,000	2,200	33,291	58,491	
						General-Voted	806	Voucher	63,718	0	0	0	63,718	63,718	
						General-Voted	842	Voucher	8,85,116	5,000	1,66,500	15,400	6,98,216	8,80,116	
						General-Voted	850	Voucher	1,10,187	0	25,250	2,200	82,737	1,10,187	
						Total Object Head-- I :				24,59,372	9,000	4,31,250	35,200	19,83,922	24,50,372
						Total Sub Head :				24,59,372	9,000	4,31,250	35,200	19,83,922	24,50,372
						Total Minor Head 102 :				24,59,372	9,000	4,31,250	35,200	19,83,922	24,50,372
						Total Sub Major Head I :				24,59,372	9,000	4,31,250	35,200	19,83,922	24,50,372
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	799	Voucher	1,67,475	0	26,500	2,200	1,38,775	1,67,475	
						Total Object Head-- I :				1,67,475	0	26,500	2,200	1,38,775	1,67,475

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	02	110	(03) Ecology And Environment	Total Sub Head :					1,67,475	0	26,500	2,200	1,38,775	1,67,475					
				Total Minor Head 110 :					1,67,475	0	26,500	2,200	1,38,775	1,67,475					
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	838	Voucher	1,36,286	0	30,000	0	1,06,286	1,36,286					
									Total Object Head-- 1 :					1,36,286	0	30,000	0	1,06,286	1,36,286
									Total Sub Head :					1,36,286	0	30,000	0	1,06,286	1,36,286
									Total Minor Head 800 :					1,36,286	0	30,000	0	1,06,286	1,36,286
									Total Sub Major Head 2 :					3,03,761	0	56,500	2,200	2,45,061	3,03,761
									Total Major Head 2406 :					27,63,133	9,000	4,87,750	37,400	22,28,983	27,54,133
Total of Month :					27,63,133	9,000	4,87,750	37,400	22,28,983	27,54,133									
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	2042	Voucher	15,180	0	0	0	15,180	15,180				
							General-Voted	2044	Voucher	3,132	0	0	0	3,132	3,132				
							General-Voted	2054	Voucher	1,29,720	0	0	0	1,29,720	1,29,720				
							General-Voted	2063	Voucher	15,120	0	0	0	15,120	15,120				
							General-Voted	3060	Voucher	2,352	0	0	0	2,352	2,352				
							General-Voted	3061	Voucher	3,367	0	0	0	3,367	3,367				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	527	Voucher	3,18,280	0	50,000	0	2,68,280	3,18,280		
						General-Voted	533	Voucher	63,564	0	0	0	63,564	63,564		
						General-Voted	610	Voucher	58,491	0	23,000	2,200	33,291	58,491		
						General-Voted	646	Voucher	1,09,688	0	0	0	1,09,688	1,09,688		
						General-Voted	648	Voucher	1,10,187	0	25,250	2,200	82,737	1,10,187		
						Total Object Head-- I :				8,29,081	0	98,250	4,400	7,26,431	8,29,081	
						Total Sub Head :				8,29,081	0	98,250	4,400	7,26,431	8,29,081	
						Total Minor Head 102 :				8,29,081	0	98,250	4,400	7,26,431	8,29,081	
						Total Sub Major Head I :				8,29,081	0	98,250	4,400	7,26,431	8,29,081	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2058	Voucher	23,200	0	0	0	23,200	23,200		
						General-Voted	673	Voucher	1,67,475	0	11,500	2,200	1,53,775	1,67,475		
						Total Object Head-- I :				1,90,675	0	11,500	2,200	1,76,975	1,90,675	
						Total Sub Head :				1,90,675	0	11,500	2,200	1,76,975	1,90,675	
						Total Minor Head 110 :				1,90,675	0	11,500	2,200	1,76,975	1,90,675	
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2043	Voucher	10,920	0	0	0	10,920	10,920		
						General-Voted	680	Voucher	81,572	0	30,000	0	51,572	81,572		
						Total Object Head-- I :				92,492	0	30,000	0	62,492	92,492	
						Total Sub Head :				92,492	0	30,000	0	62,492	92,492	
	Total Minor Head 800 :				92,492	0	30,000	0	62,492	92,492						

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02				Total Sub Major Head 2 :				2,83,167	0	41,500	2,200	2,39,467	2,83,167	
					Total Major Head 2406 :				11,12,248	0	1,39,750	6,600	9,65,898	11,12,248	
					Total of Month :				11,12,248	0	1,39,750	6,600	9,65,898	11,12,248	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1344	Voucher	58,729	0	6,500	2,200	50,029	58,729	
						General-Voted	146	Voucher	8,53,446	4,000	1,60,000	13,200	6,76,246	8,49,446	
						General-Voted	150	Voucher	1,13,211	0	25,250	2,200	85,761	1,13,211	
						General-Voted	1550	Voucher	1,06,423	0	0	0	1,06,423	1,06,423	
						General-Voted	186	Voucher	57,945	0	23,000	2,200	32,745	57,945	
						General-Voted	188	Voucher	1,878	0	0	0	1,878	1,878	
						General-Voted	260	Voucher	67,628	0	0	0	67,628	67,628	
						General-Voted	80	Voucher	1,12,724	0	0	0	1,12,724	1,12,724	
						General-Voted	81	Voucher	3,18,280	0	50,000	0	2,68,280	3,18,280	
									Total Object Head-- 1 :	16,90,264	4,000	2,64,750	19,800	14,01,714	16,86,264
			Total Sub Head :	16,90,264	4,000	2,64,750	19,800	14,01,714	16,86,264						
			Total Minor Head 102 :	16,90,264	4,000	2,64,750	19,800	14,01,714	16,86,264						
			Total Sub Major Head 1 :	16,90,264	4,000	2,64,750	19,800	14,01,714	16,86,264						

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Demand :		50 ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted		1556	Voucher	1,72,115	0	11,500	2,200	1,58,415	1,72,115															
						Total Object Head-- 1 :				1,72,115	0	11,500	2,200	1,58,415	1,72,115															
						Total Sub Head :				1,72,115	0	11,500	2,200	1,58,415	1,72,115															
						Total Minor Head 110 :				1,72,115	0	11,500	2,200	1,58,415	1,72,115															
						800	(02) Ecology And Environment			0	(01) Salaries, Sumtuary Allowance	General-Voted		137	Voucher	83,756	0	30,000	0	53,756	83,756									
												Total Object Head-- 1 :				83,756	0	30,000	0	53,756	83,756									
		Total Sub Head :		83,756	0			30,000	0			53,756	83,756																	
		Total Minor Head 800 :		83,756	0			30,000	0			53,756	83,756																	
		Total Sub Major Head 2 :		2,55,871	0	41,500	2,200	2,12,171	2,55,871																					
		Total Major Head 2406 :		19,46,135	4,000	3,06,250	22,000	16,13,885	19,42,135																					
		Total of Month :		19,46,135	4,000	3,06,250	22,000	16,13,885	19,42,135																					
		Month of Account:		AUG/2023																										
		Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		1082	Voucher	3,27,780	0	50,000	0	2,77,780	3,27,780															
						General-Voted				1,12,724	0	0	0	1,12,724	1,12,724															
						General-Voted				1,16,564	0	25,250	2,200	89,114	1,16,564															
						General-Voted				10,63,456	4,000	1,89,500	17,600	8,52,356	10,59,456															

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1684	Voucher	8,918	0	0	0	8,918	8,918			
							General-Voted	2845	Voucher	1,09,942	0	0	0	1,09,942	1,09,942			
						Total Object Head-- I :			17,39,384	4,000	2,64,750	19,800	14,50,834	17,35,384				
						Total Sub Head :			17,39,384	4,000	2,64,750	19,800	14,50,834	17,35,384				
		Total Minor Head 102 :					17,39,384	4,000	2,64,750	19,800	14,50,834	17,35,384						
		Total Sub Major Head I :					17,39,384	4,000	2,64,750	19,800	14,50,834	17,35,384						
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1114	Voucher	1,74,984	0	11,500	2,200	1,61,284	1,74,984			
						Total Object Head-- I :			1,74,984	0	11,500	2,200	1,61,284	1,74,984				
						Total Sub Head :			1,74,984	0	11,500	2,200	1,61,284	1,74,984				
						Total Minor Head 110 :			1,74,984	0	11,500	2,200	1,61,284	1,74,984				
		800				(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	69	Voucher	85,932	0	30,000	0	55,932	85,932
									Total Object Head-- I :			85,932	0	30,000	0	55,932	85,932	
			Total Sub Head :						85,932	0	30,000	0	55,932	85,932				
			Total Minor Head 800 :						85,932	0	30,000	0	55,932	85,932				
			Total Sub Major Head 2 :						2,60,916	0	41,500	2,200	2,17,216	2,60,916				
Total Major Head 2406 :			20,00,300	4,000	3,06,250				22,000	16,68,050	19,96,300							
Total of Month :			20,00,300	4,000	3,06,250	22,000	16,68,050	19,96,300										
Month of Account:		SEP/2023																

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	647	Voucher	3,27,780	0	50,000	0	2,77,780	3,27,780		
						General-Voted	665	Voucher	1,12,724	0	0	0	1,12,724	1,12,724		
						General-Voted	690	Voucher	9,98,140	0	1,89,500	17,600	7,91,040	9,98,140		
						General-Voted	703	Voucher	67,628	0	0	0	67,628	67,628		
						General-Voted	715	Voucher	1,16,564	0	25,250	2,200	89,114	1,16,564		
						Total Object Head-- I :				16,22,836	0	2,64,750	19,800	13,38,286	16,22,836	
						Total Sub Head :				16,22,836	0	2,64,750	19,800	13,38,286	16,22,836	
						Total Minor Head 102 :				16,22,836	0	2,64,750	19,800	13,38,286	16,22,836	
						Total Sub Major Head I :				16,22,836	0	2,64,750	19,800	13,38,286	16,22,836	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2558	Voucher	12,663	0	0	0	12,663	12,663		
						General-Voted	2561	Voucher	58,442	0	0	0	58,442	58,442		
						General-Voted	718	Voucher	1,71,234	0	11,500	2,200	1,57,534	1,71,234		
						Total Object Head-- I :				2,42,339	0	11,500	2,200	2,28,639	2,42,339	
						Total Sub Head :				2,42,339	0	11,500	2,200	2,28,639	2,42,339	
						Total Minor Head 110 :				2,42,339	0	11,500	2,200	2,28,639	2,42,339	
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	725	Voucher	85,932	0	30,000	0	55,932	85,932		
						Total Object Head-- I :				85,932	0	30,000	0	55,932	85,932	
						Total Sub Head :				85,932	0	30,000	0	55,932	85,932	
	Total Minor Head 800 :					85,932	0	30,000	0	55,932	85,932					

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Demand :		50	ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	02							Total Sub Major Head	2 :			3,28,271	0		41,500		2,200	2,84,571	3,28,271
								Total Major Head	2406 :			19,51,107	0		3,06,250		22,000	16,22,857	19,51,107
								Total of Month	:			19,51,107	0		3,06,250		22,000	16,22,857	19,51,107
								Total of DDO	1300500 :			1,15,73,176	22,000		17,83,500		1,10,000	96,57,676	1,15,51,176
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			1,15,51,176
Summary of DDO wise expenditure																			
2406	01	102	(04) Social Forestry					0	(01) Salaries, Sumtuary Allowance		General-Voted								98,15,429
2406	02	800	(02) Ecology And Environment					0	(01) Salaries, Sumtuary Allowance		General-Voted								6,20,684
2406	02	110	(03) Ecology And Environment					0	(01) Salaries, Sumtuary Allowance		General-Voted								11,15,063
																			1,15,51,176

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	98,515	0	14,000	2,200	82,315	98,515			
						Voted-Sixth-Schedule-Khasi	134	Voucher	5,87,229	4,000	63,000	16,500	5,03,729	5,83,229			
						Voted-Sixth-Schedule-Khasi	149	Voucher	1,16,368	0	17,000	0	99,368	1,16,368			
						Voted-Sixth-Schedule-Khasi	156	Voucher	35,898	0	0	0	35,898	35,898			
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,49,616	0	0	0	1,49,616	1,49,616			
						Voted-Sixth-Schedule-Khasi	71	Voucher	88,040	0	15,000	0	73,040	88,040			
						Voted-Sixth-Schedule-Khasi	91	Voucher	67,239	0	0	0	67,239	67,239			
						Total Object Head-- I :			11,42,905	4,000	1,09,000	18,700	10,11,205	11,38,905			
						Total Sub Head :			11,42,905	4,000	1,09,000	18,700	10,11,205	11,38,905			
									(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	51,627	1,000	7,500
Voted-Sixth-Schedule-Khasi	104	Voucher	2,84,938	0	19,000							0	2,65,938	2,84,938			
Voted-Sixth-Schedule-Khasi	105	Voucher	2,47,022	0	35,000							2,200	2,09,822	2,47,022			
Voted-Sixth-Schedule-Khasi	108	Voucher	56,170	0	5,500							0	50,670	56,170			
Voted-Sixth-Schedule-Khasi	109	Voucher	7,65,966	3,000	1,05,000							9,900	6,48,066	7,62,966			
Voted-Sixth-Schedule-Khasi	110	Voucher	1,47,354	0	10,000							0	1,37,354	1,47,354			
Voted-Sixth-	112	Voucher	1,57,575	0	15,000							2,200	1,40,375	1,57,575			

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	1,46,715	0	0	0	1,46,715	1,46,715	
						Voted-Sixth-Schedule-Khasi	139	Voucher	1,05,309	0	15,000	0	90,309	1,05,309	
						Voted-Sixth-Schedule-Khasi	73	Voucher	70,600	1,000	15,000	0	54,600	69,600	
						Voted-Sixth-Schedule-Khasi	85	Voucher	4,03,344	2,659	25,000	2,200	3,73,485	4,00,685	
						Voted-Sixth-Schedule-Khasi	93	Voucher	5,28,648	3,000	60,000	6,600	4,59,048	5,25,648	
						Voted-Sixth-Schedule-Khasi	96	Voucher	78,028	1,000	10,000	2,200	64,828	77,028	
						Total Object Head-- I :			30,43,296	11,659	3,22,000	27,500	26,82,137	30,31,637	
		Total Sub Head :			30,43,296	11,659	3,22,000	27,500	26,82,137	30,31,637					
		Total Minor Head I :			41,86,201	15,659	4,31,000	46,200	36,93,342	41,70,542					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	48,099	0	5,000	0	43,099	48,099	
						Total Object Head-- I :			48,099	0	5,000	0	43,099	48,099	
						Total Sub Head :			48,099	0	5,000	0	43,099	48,099	
		Total Minor Head I3 :			48,099	0	5,000	0	43,099	48,099					
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	54,564	0	25,000	2,200	27,364	54,564			
				Voted-Sixth-Schedule-Khasi	75	Voucher	35,898	1,000	0	2,200	32,698	34,898			
				Total Object Head-- I :			90,462	1,000	25,000	4,400	60,062	89,462			

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Demand :		50		ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																											
Treasury :		Shillong (North) Treasury																											
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																											
Month of Account:		APR/2023																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2406		01		101		(01) Establishment Of Parks And Botanical Gardens				Total Sub Head :				90,462		1,000		25,000		4,400		60,062		89,462					
						(05) Forest Protection Schemes And Works		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		102		Voucher		2,10,764		0		34,000		0		1,76,764		2,10,764	
												Voted-Sixth-Schedule-Khasi		131		Voucher		2,28,566		0		13,000		2,200		2,13,366		2,28,566	
												Voted-Sixth-Schedule-Khasi		132		Voucher		2,55,968		2,000		25,000		6,600		2,22,368		2,53,968	
												Voted-Sixth-Schedule-Khasi		133		Voucher		2,47,709		1,000		24,000		6,600		2,16,109		2,46,709	
												Voted-Sixth-Schedule-Khasi		135		Voucher		1,59,859		0		8,500		0		1,51,359		1,59,859	
												Voted-Sixth-Schedule-Khasi		141		Voucher		21,836		0		0		0		21,836		21,836	
												Voted-Sixth-Schedule-Khasi		143		Voucher		1,44,065		0		0		0		1,44,065		1,44,065	
												Voted-Sixth-Schedule-Khasi		70		Voucher		1,12,064		0		40,000		0		72,064		1,12,064	
												Voted-Sixth-Schedule-Khasi		86		Voucher		38,348		0		0		0		38,348		38,348	
												Voted-Sixth-Schedule-Khasi		98		Voucher		68,603		0		0		2,200		66,403		68,603	
												Voted-Sixth-Schedule-Khasi		99		Voucher		58,788		0		12,000		0		46,788		58,788	
												Total Object Head-- I :				15,46,570		3,000		1,56,500		17,600		13,69,470		15,43,570			
												Total Sub Head :				15,46,570		3,000		1,56,500		17,600		13,69,470		15,43,570			
												Total Minor Head		101 :		16,37,032		4,000		1,81,500		22,000		14,29,532		16,33,032			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	Voucher		27,372	0	0	0	27,372	27,372	
											27,372	0	0	0	27,372	27,372	
											27,372	0	0	0	27,372	27,372	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	Voucher		48,096	0	10,000	0	38,096	48,096	
											60,006	0	30,000	2,200	27,806	60,006	
											1,08,102	0	40,000	2,200	65,902	1,08,102	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	Voucher		58,860	0	0	0	58,860	58,860	
											53,188	0	5,000	0	48,188	53,188	
											33,312	0	0	2,200	31,112	33,312	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	Voucher		49,548	0	6,000	2,200	41,348	49,548	
											1,94,908	0	11,000	4,400	1,79,508	1,94,908	
											1,94,908	0	11,000	4,400	1,79,508	1,94,908	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	Voucher		35,898	0	0	0	35,898	35,898	
											30,540	0	0	2,200	28,340	30,540	
											66,438	0	0	2,200	64,238	66,438	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes		Total Sub Head :					66,438	0	0	2,200	64,238	66,438	
					Total Minor Head 102 :					3,96,820	0	51,000	8,800	3,37,020	3,96,820	
					Total Sub Major Head 1 :					62,68,152	19,659	6,68,500	77,000	55,02,993	62,48,493	
	02	112	(05) Pinewood Park And Other Garden		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	33,840	1,000	0	2,200	30,640	32,840	
					Total Object Head-- 1 :					33,840	1,000	0	2,200	30,640	32,840	
					Total Sub Head :					33,840	1,000	0	2,200	30,640	32,840	
					Total Minor Head 112 :					33,840	1,000	0	2,200	30,640	32,840	
					Total Sub Major Head 2 :					33,840	1,000	0	2,200	30,640	32,840	
			Total Major Head 2406 :					63,01,992	20,659	6,68,500	79,200	55,33,633	62,81,333			
			Total of Month :					63,01,992	20,659	6,68,500	79,200	55,33,633	62,81,333			
	Month of Account:		MAY/2023													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	1,49,616	0	0	0	1,49,616	1,49,616	
							Voted-Sixth-Schedule-Khasi	182	Voucher	35,898	0	0	0	35,898	35,898	
							Voted-Sixth-Schedule-Khasi	186	Voucher	5,87,229	4,000	66,000	16,500	5,00,729	5,83,229	

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:		MAY/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	1,16,368	0	17,000	0	99,368	1,16,368					
						Voted-Sixth-Schedule-Khasi	209	Voucher	29,430	0	0	0	29,430	29,430					
						Voted-Sixth-Schedule-Khasi	210	Voucher	98,515	0	14,000	2,200	82,315	98,515					
						Voted-Sixth-Schedule-Khasi	211	Voucher	88,040	0	30,000	0	58,040	88,040					
						Voted-Sixth-Schedule-Khasi	2182	Voucher	14,192	0	0	0	14,192	14,192					
						Voted-Sixth-Schedule-Khasi	2389	Voucher	19,46,717	0	0	0	19,46,717	19,46,717					

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																				
Month of Account:		MAY/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		212	Voucher	7,65,966	3,000	1,05,000	9,900	6,48,066	7,62,966							
								213	Voucher	1,57,575	0	15,000	2,200	1,40,375	1,57,575							
								214	Voucher	1,47,354	0	10,000	0	1,37,354	1,47,354							
								235	Voucher	5,28,648	3,000	60,000	6,600	4,59,048	5,25,648							
								238	Voucher	78,028	1,000	10,000	2,200	64,828	77,028							
								Total Object Head-- I :		30,18,654	8,918	3,02,000	27,500	26,80,236	30,09,736							
		Total Sub Head :						30,18,654	8,918	3,02,000	27,500	26,80,236	30,09,736									
		Total Minor Head I :						60,84,659	12,918	4,29,000	46,200	55,96,541	60,71,741									
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	48,099	0	5,000	0	43,099	48,099								
															Total Object Head-- I :		48,099	0	5,000	0	43,099	48,099
															Total Sub Head :		48,099	0	5,000	0	43,099	48,099
		Total Minor Head I3 :							48,099	0	5,000	0	43,099	48,099								
		101							(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	35,898	1,000	0	2,200	32,698	34,898		
																					Voted-Sixth-Schedule-Khasi	195
			Total Object Head-- I :		90,462	1,000	30,000	4,400							55,062	89,462						
		Total Sub Head :		90,462	1,000	30,000	4,400	55,062							89,462							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :				50	ADMINISTRATION OF FORESTS															
Department :				Forest and Environment Department																
Treasury				Shillong (North) Treasury																
D.D.O. :				1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:				MAY/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	36,894	0	0	0	36,894	36,894						
						Voted-Sixth-Schedule-Khasi	149	Voucher	1,12,064	0	40,000	0	72,064	1,12,064						
						Voted-Sixth-Schedule-Khasi	179	Voucher	1,72,545	0	0	0	1,72,545	1,72,545						
						Voted-Sixth-Schedule-Khasi	181	Voucher	58,788	0	12,000	0	46,788	58,788						
						Voted-Sixth-Schedule-Khasi	188	Voucher	2,10,764	0	34,000	0	1,76,764	2,10,764						
						Voted-Sixth-Schedule-Khasi	194	Voucher	2,28,566	0	13,000	2,200	2,13,366	2,28,566						
						Voted-Sixth-Schedule-Khasi	197	Voucher	2,47,709	1,000	29,000	6,600	2,11,109	2,46,709						
						Voted-Sixth-Schedule-Khasi	198	Voucher	68,603	0	0	2,200	66,403	68,603						
						Voted-Sixth-Schedule-Khasi	199	Voucher	1,59,859	0	8,500	0	1,51,359	1,59,859						
						Voted-Sixth-Schedule-Khasi	200	Voucher	2,55,968	2,000	25,000	6,600	2,22,368	2,53,968						
						Total Object Head-- I :								15,51,760	3,000	1,61,500	17,600	13,69,660	15,48,760	
						Total Sub Head :								15,51,760	3,000	1,61,500	17,600	13,69,660	15,48,760	
						Total Minor Head 101 :								16,42,222	4,000	1,91,500	22,000	14,24,722	16,38,222	
								102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	27,372	0	0	0	27,372	27,372
												Total Object Head-- I :								27,372

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(for Reconciliation)
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Shillong

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Demand :		50		ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																														
Month of Account:		MAY/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						8009 - 7610										
2406	01	102	(08) Teak Wood Plantations		Total Sub Head :												27,372		0		0		0		27,372		27,372					
			(09) Plywood Plantations		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		161		Voucher		48,096		0		15,000		0		33,096		48,096							
									Voted-Sixth-Schedule-Khasi		162		Voucher		60,006		0		35,000		2,200		22,806		60,006							
									Total Object Head-- I :												1,08,102		0		50,000		2,200		55,902		1,08,102	
							Total Sub Head :												1,08,102		0		50,000		2,200		55,902		1,08,102			
			(12) Plantation Of Quick Growing Species		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		163		Voucher		58,860		0		0		0		58,860		58,860							
									Voted-Sixth-Schedule-Khasi		165		Voucher		49,548		0		6,000		2,200		41,348		49,548							
									Voted-Sixth-Schedule-Khasi		169		Voucher		33,312		0		0		2,200		31,112		33,312							
									Voted-Sixth-Schedule-Khasi		172		Voucher		53,188		0		5,000		0		48,188		53,188							
									Voted-Sixth-Schedule-Khasi		208		Voucher		66,814		0		11,750		0		55,064		66,814							
							Total Object Head-- I :												2,61,722		0		22,750		4,400		2,34,572		2,61,722			
							Total Sub Head :												2,61,722		0		22,750		4,400		2,34,572		2,61,722			
			(14) Miscellaneous Afforestation Schemes		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		196		Voucher		30,540		0		0		2,200		28,340		30,540							
									Voted-Sixth-Schedule-Khasi		206		Voucher		35,898		0		0		0		35,898		35,898							
							Total Object Head-- I :												66,438		0		0		2,200		64,238		66,438			
							Total Sub Head :												66,438		0		0		2,200		64,238		66,438			

Voucher Wise Expenditure Report
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Demand :		50 ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																										
Month of Account:		MAY/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2406	01	102										Total Minor Head 102 :		4,63,634		0		72,750		8,800		3,82,084		4,63,634				
												Total Sub Major Head 1 :		82,38,614		16,918		6,98,250		77,000		74,46,446		82,21,696				
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		205	Voucher	33,840		1,000		0		2,200		30,640		32,840								
						Total Object Head-- 1 :				33,840		1,000		0		2,200		30,640		32,840								
						Total Sub Head :				33,840		1,000		0		2,200		30,640		32,840								
						Total Minor Head 112 :				33,840		1,000		0		2,200		30,640		32,840								
						Total Sub Major Head 2 :				33,840		1,000		0		2,200		30,640		32,840								
											Total Major Head 2406 :		82,72,454		17,918		6,98,250		79,200		74,77,086		82,54,536					
											Total of Month :		82,72,454		17,918		6,98,250		79,200		74,77,086		82,54,536					
	Month of Account:		JUN/2023																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1541	Voucher	34,606		0		0		0		34,606		34,606								
						Voted-Sixth-Schedule-Khasi				16,018		0		0		16,018		16,018										
						Voted-Sixth-Schedule-Khasi				47,832		1,000		10,000		2,200		34,632		46,832								
						Voted-Sixth-Schedule-Khasi				11,900		0		0		0		11,900		11,900								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1981	Voucher	84,480	0	0	0	0	84,480	84,480	
						Voted-Sixth-Schedule-Khasi	1991	Voucher	13,220	0	0	0	13,220	13,220		
						Voted-Sixth-Schedule-Khasi	1993	Voucher	16,480	0	0	0	16,480	16,480		
						Voted-Sixth-Schedule-Khasi	2695	Voucher	5,526	0	0	0	5,526	5,526		
						Voted-Sixth-Schedule-Khasi	2703	Voucher	4,680	0	0	0	4,680	4,680		
						Voted-Sixth-Schedule-Khasi	683	Voucher	88,040	0	30,000	0	58,040	88,040		
						Voted-Sixth-Schedule-Khasi	684	Voucher	1,53,164	0	0	0	1,53,164	1,53,164		
						Voted-Sixth-Schedule-Khasi	709	Voucher	5,72,901	3,000	59,000	14,300	4,96,601	5,69,901		
						Voted-Sixth-Schedule-Khasi	712	Voucher	35,898	0	0	0	35,898	35,898		
						Voted-Sixth-Schedule-Khasi	713	Voucher	98,515	0	14,000	2,200	82,315	98,515		
						Voted-Sixth-Schedule-Khasi	715	Voucher	29,430	0	0	0	29,430	29,430		
						Voted-Sixth-Schedule-Khasi	733	Voucher	1,16,368	0	17,000	0	99,368	1,16,368		
						Total Object Head-- I :			13,29,058	4,000	1,30,000	18,700	11,76,358	13,25,058		
						Total Sub Head :			13,29,058	4,000	1,30,000	18,700	11,76,358	13,25,058		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1980	Voucher	34,320	0	0	0	34,320	34,320		
						Voted-Sixth-	1987	Voucher	77,260	0	0	0	77,260	77,260		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1992	Voucher	11,080	0	0	0	0	11,080	11,080
							Voted-Sixth-Schedule-Khasi	1997	Voucher	6,820	0	0	0	0	6,820	6,820
							Voted-Sixth-Schedule-Khasi	1999	Voucher	1,02,860	0	0	0	0	1,02,860	1,02,860
							Voted-Sixth-Schedule-Khasi	2000	Voucher	28,160	0	0	0	0	28,160	28,160
							Voted-Sixth-Schedule-Khasi	2001	Voucher	19,640	0	0	0	0	19,640	19,640
							Voted-Sixth-Schedule-Khasi	2004	Voucher	56,940	0	0	0	0	56,940	56,940
							Voted-Sixth-Schedule-Khasi	2697	Voucher	24,298	0	0	0	0	24,298	24,298
							Voted-Sixth-Schedule-Khasi	2713	Voucher	7,700	0	0	0	0	7,700	7,700
							Voted-Sixth-Schedule-Khasi	2714	Voucher	39,280	0	0	0	0	39,280	39,280
							Voted-Sixth-Schedule-Khasi	708	Voucher	51,627	1,000	7,500	2,200	40,927	50,627	
							Voted-Sixth-Schedule-Khasi	711	Voucher	51,528	0	0	0	0	51,528	51,528
							Voted-Sixth-Schedule-Khasi	714	Voucher	2,84,938	0	19,000	0	2,65,938	2,84,938	
							Voted-Sixth-Schedule-Khasi	717	Voucher	1,72,920	0	0	0	1,72,920	1,72,920	
							Voted-Sixth-Schedule-Khasi	719	Voucher	7,65,966	3,000	1,05,000	9,900	6,48,066	7,62,966	
							Voted-Sixth-Schedule-Khasi	721	Voucher	1,47,354	0	10,000	0	1,37,354	1,47,354	

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Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	723	Voucher	4,10,954	0	40,000	2,200	3,68,754	4,10,954	
						Voted-Sixth-Schedule-Khasi	725	Voucher	5,85,861	3,000	60,000	6,600	5,16,261	5,82,861	
						Voted-Sixth-Schedule-Khasi	776	Voucher	2,05,671	0	20,000	2,200	1,83,471	2,05,671	
						Voted-Sixth-Schedule-Khasi	783	Voucher	1,95,494	0	35,000	2,200	1,58,294	1,95,494	
						Voted-Sixth-Schedule-Khasi	802	Voucher	56,170	0	5,500	0	50,670	56,170	
						Voted-Sixth-Schedule-Khasi	807	Voucher	78,028	1,000	10,000	2,200	64,828	77,028	
						Total Object Head-- I :			34,14,869	8,000	3,12,000	27,500	30,67,369	34,06,869	
						Total Sub Head :			34,14,869	8,000	3,12,000	27,500	30,67,369	34,06,869	
						Total Minor Head I :			47,43,927	12,000	4,42,000	46,200	42,43,727	47,31,927	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2715	Voucher	6,340	0	0	0	6,340	6,340	
						Voted-Sixth-Schedule-Khasi	801	Voucher	48,099	0	5,000	0	43,099	48,099	
						Total Object Head-- I :			54,439	0	5,000	0	49,439	54,439	
						Total Sub Head :			54,439	0	5,000	0	49,439	54,439	
		Total Minor Head I3 :			54,439	0	5,000	0	49,439	54,439					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1985	Voucher	4,680	0	0	0	4,680	4,680	
						Voted-Sixth-Schedule-Khasi	710	Voucher	54,564	0	30,000	2,200	22,364	54,564	

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:			JUN/2023														
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.)
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	735	Voucher	35,898	1,000	0	2,200	32,698	34,898		
										Total Object Head-- I :	95,142	1,000	30,000	4,400	59,742	94,142	
										Total Sub Head :	95,142	1,000	30,000	4,400	59,742	94,142	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1971	Voucher	15,540	0	0	0	15,540	15,540		
							Voted-Sixth-Schedule-Khasi	1984	Voucher	15,061	0	0	0	15,061	15,061		
							Voted-Sixth-Schedule-Khasi	1988	Voucher	33,680	0	0	0	33,680	33,680		
							Voted-Sixth-Schedule-Khasi	1995	Voucher	32,060	0	0	0	32,060	32,060		
							Voted-Sixth-Schedule-Khasi	1998	Voucher	33,440	0	0	0	33,440	33,440		
							Voted-Sixth-Schedule-Khasi	2002	Voucher	8,680	0	0	0	8,680	8,680		
							Voted-Sixth-Schedule-Khasi	2005	Voucher	21,440	0	0	0	21,440	21,440		
							Voted-Sixth-Schedule-Khasi	2694	Voucher	27,642	0	0	0	27,642	27,642		
							Voted-Sixth-Schedule-Khasi	2701	Voucher	30,185	0	0	0	30,185	30,185		
							Voted-Sixth-Schedule-Khasi	718	Voucher	1,74,285	0	0	0	1,74,285	1,74,285		
							Voted-Sixth-Schedule-Khasi	738	Voucher	58,788	0	15,000	0	43,788	58,788		
							Voted-Sixth-Schedule-Khasi	743	Voucher	2,36,972	0	34,000	0	2,02,972	2,36,972		
							Voted-Sixth-	746	Voucher	1,59,859	0	8,500	0	1,51,359	1,59,859		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	762	Voucher	38,348	0	0	0	38,348	38,348			
						Voted-Sixth-Schedule-Khasi	788	Voucher	2,28,566	0	13,000	2,200	2,13,366	2,28,566			
						Voted-Sixth-Schedule-Khasi	792	Voucher	2,55,968	2,000	25,000	6,600	2,22,368	2,53,968			
						Voted-Sixth-Schedule-Khasi	816	Voucher	95,246	0	0	2,200	93,046	95,246			
						Voted-Sixth-Schedule-Khasi	819	Voucher	1,12,064	0	40,000	0	72,064	1,12,064			
						Voted-Sixth-Schedule-Khasi	820	Voucher	2,47,709	1,000	29,000	6,600	2,11,109	2,46,709			
						Total Object Head-- I :		18,25,533	3,000	1,64,500	17,600	16,40,433	18,22,533				
						Total Sub Head :		18,25,533	3,000	1,64,500	17,600	16,40,433	18,22,533				
						Total Minor Head 101 :		19,20,675	4,000	1,94,500	22,000	17,00,175	19,16,675				
						102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2003	Voucher	3,920	0	0	0	3,920
		Voted-Sixth-Schedule-Khasi	779	Voucher	27,372					0	0	0	27,372	27,372			
		Total Object Head-- I :		31,292	0					0	0	31,292	31,292				
		Total Sub Head :		31,292	0					0	0	31,292	31,292				
		(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1986	Voucher	7,060	0	0	0	7,060	7,060
					Voted-Sixth-Schedule-Khasi					1996	Voucher	7,960	0	0	0	7,960	7,960
					Voted-Sixth-Schedule-Khasi	706	Voucher	60,006	0	35,000	2,200	22,806	60,006				

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Demand : 50 ADMINISTRATION OF FORESTS																
Department : Forest and Environment Department																
Treasury Shillong (North) Treasury																
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account: JUN/2023																
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head				Sub Sub Head								8009	-	7610		
2406	01	102	(09) Plywood Plantations 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	707	Voucher	48,096	0	15,000	0	33,096	48,096		
			Total Object Head-- I :			1,23,122	0	50,000	2,200	70,922	1,23,122					
			Total Sub Head :			1,23,122	0	50,000	2,200	70,922	1,23,122					
			(12) Plantation Of Quick Growing Species 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1990	Voucher	9,040	0	0	0	9,040	9,040		
						Voted-Sixth-Schedule-Khasi	1994	Voucher	7,280	0	0	0	7,280	7,280		
						Voted-Sixth-Schedule-Khasi	2696	Voucher	5,256	0	0	0	5,256	5,256		
						Voted-Sixth-Schedule-Khasi	2706	Voucher	4,820	0	0	0	4,820	4,820		
						Voted-Sixth-Schedule-Khasi	2711	Voucher	7,280	0	0	0	7,280	7,280		
						Voted-Sixth-Schedule-Khasi	702	Voucher	66,814	0	11,750	0	55,064	66,814		
						Voted-Sixth-Schedule-Khasi	703	Voucher	33,312	0	0	2,200	31,112	33,312		
						Voted-Sixth-Schedule-Khasi	716	Voucher	88,290	0	0	0	88,290	88,290		
						Voted-Sixth-Schedule-Khasi	805	Voucher	53,188	0	5,000	0	48,188	53,188		
						Voted-Sixth-Schedule-Khasi	850	Voucher	49,548	0	6,000	2,200	41,348	49,548		
						Total Object Head-- I :			3,24,828	0	22,750	4,400	2,97,678	3,24,828		
						Total Sub Head :			3,24,828	0	22,750	4,400	2,97,678	3,24,828		
			(14) Miscellaneous 0		(01) Salaries, Sumtuary	Voted-Sixth-	1989	Voucher	4,680	0	0	0	4,680	4,680		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2709	Voucher	4,400	0	0	0	4,400	4,400		
							Voted-Sixth-Schedule-Khasi	809	Voucher	30,540	0	0	2,200	28,340	30,540	
							Voted-Sixth-Schedule-Khasi	813	Voucher	35,898	0	0	0	35,898	35,898	
						Total Object Head-- 1 :				75,518	0	0	2,200	73,318	75,518	
						Total Sub Head :				75,518	0	0	2,200	73,318	75,518	
						Total Minor Head 102 :				5,54,760	0	72,750	8,800	4,73,210	5,54,760	
						Total Sub Major Head 1 :				72,73,801	16,000	7,14,250	77,000	64,66,551	72,57,801	
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2699	Voucher	4,400	0	0	0	4,400	4,400		
							Voted-Sixth-Schedule-Khasi	750	Voucher	33,840	1,000	0	2,200	30,640	32,840	
						Total Object Head-- 1 :				38,240	1,000	0	2,200	35,040	37,240	
						Total Sub Head :				38,240	1,000	0	2,200	35,040	37,240	
						Total Minor Head 112 :				38,240	1,000	0	2,200	35,040	37,240	
						Total Sub Major Head 2 :				38,240	1,000	0	2,200	35,040	37,240	
Total Major Head 2406 :				73,12,041	17,000	7,14,250	79,200	65,01,591	72,95,041							
Total of Month :				73,12,041	17,000	7,14,250	79,200	65,01,591	72,95,041							
Month of Account:		JUL/2023														

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:			JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	691	Voucher	1,53,164	0	0	0	1,53,164	1,53,164		
						Voted-Sixth-Schedule-Khasi	709	Voucher	90,420	0	30,000	0	60,420	90,420		
						Voted-Sixth-Schedule-Khasi	820	Voucher	36,834	0	0	0	36,834	36,834		
						Voted-Sixth-Schedule-Khasi	824	Voucher	1,01,159	0	14,000	2,200	84,959	1,01,159		
						Voted-Sixth-Schedule-Khasi	848	Voucher	1,19,664	0	17,000	0	1,02,664	1,19,664		
						Voted-Sixth-Schedule-Khasi	913	Voucher	6,37,629	4,000	75,000	16,500	5,42,129	6,33,629		
						Voted-Sixth-Schedule-Khasi	933	Voucher	30,190	0	0	0	30,190	30,190		
						Total Object Head-- I :			11,69,060	4,000	1,36,000	18,700	10,10,360	11,65,060		
						Total Sub Head :			11,69,060	4,000	1,36,000	18,700	10,10,360	11,65,060		
								(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1174	Voucher	67,487	0	25,000
Voted-Sixth-Schedule-Khasi	1615	Voucher	26,848	0	0						0	26,848	26,848			
Voted-Sixth-Schedule-Khasi	2359	Voucher	8,740	0	0						0	8,740	8,740			
Voted-Sixth-Schedule-Khasi	2360	Voucher	37,002	0	0						0	37,002	37,002			
Voted-Sixth-Schedule-Khasi	2363	Voucher	2,14,599	0	0						0	2,14,599	2,14,599			
Voted-Sixth-Schedule-Khasi	724	Voucher	4,82,647	2,000	41,000						4,400	4,35,247	4,80,647			
Voted-Sixth-	725	Voucher	57,710	0	5,500						0	52,210	57,710			

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Department :			Forest and Environment Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:			JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	729	Voucher	52,991	1,000	7,500	2,200	42,291	51,991		
						Voted-Sixth-Schedule-Khasi	730	Voucher	1,51,111	0	10,000	0	1,41,111	1,51,111		
						Voted-Sixth-Schedule-Khasi	731	Voucher	81,530	0	0	0	81,530	81,530		
						Voted-Sixth-Schedule-Khasi	836	Voucher	7,45,325	1,000	1,05,000	8,800	6,30,525	7,44,325		
						Voted-Sixth-Schedule-Khasi	841	Voucher	1,87,966	0	19,000	0	1,68,966	1,87,966		
						Voted-Sixth-Schedule-Khasi	860	Voucher	2,00,842	0	35,000	2,200	1,63,642	2,00,842		
						Voted-Sixth-Schedule-Khasi	882	Voucher	80,244	1,000	10,000	2,200	67,044	79,244		
						Voted-Sixth-Schedule-Khasi	891	Voucher	4,22,342	0	40,000	2,200	3,80,142	4,22,342		
						Voted-Sixth-Schedule-Khasi	926	Voucher	1,50,515	0	0	0	1,50,515	1,50,515		
						Voted-Sixth-Schedule-Khasi	942	Voucher	4,19,792	2,000	39,000	5,500	3,73,292	4,17,792		
						Total Object Head-- I :		33,87,691	7,000	3,37,000	27,500	30,16,191	33,80,691			
						Total Sub Head :		33,87,691	7,000	3,37,000	27,500	30,16,191	33,80,691			
						Total Minor Head I :		45,56,751	11,000	4,73,000	46,200	40,26,551	45,45,751			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	727	Voucher	49,367	0	5,000	0	44,367	49,367		
						Total Object Head-- I :		49,367	0	5,000	0	44,367	49,367			

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit				Total Sub Head :				49,367	0	5,000	0	44,367	49,367	
							Total Minor Head 13 :				49,367	0	5,000	0	44,367	49,367	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1614	Voucher	8,040	0	0	0	8,040	8,040			
						Voted-Sixth-Schedule-Khasi	854	Voucher	36,834	1,000	0	2,200	33,634	35,834			
						Voted-Sixth-Schedule-Khasi	857	Voucher	56,172	0	30,000	2,200	23,972	56,172			
						Total Object Head-- 1 :				1,01,046	1,000	30,000	4,400	65,646	1,00,046		
			Total Sub Head :						1,01,046	1,000	30,000	4,400	65,646	1,00,046			
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2362	Voucher	43,654	0	0	0	43,654	43,654			
						Voted-Sixth-Schedule-Khasi	684	Voucher	1,15,172	0	40,000	0	75,172	1,15,172			
						Voted-Sixth-Schedule-Khasi	687	Voucher	60,524	0	15,000	0	45,524	60,524			
						Voted-Sixth-Schedule-Khasi	827	Voucher	2,34,978	0	13,000	2,200	2,19,778	2,34,978			
						Voted-Sixth-Schedule-Khasi	830	Voucher	2,62,704	1,000	25,000	6,600	2,30,104	2,61,704			
						Voted-Sixth-Schedule-Khasi	886	Voucher	2,43,436	0	34,000	0	2,09,436	2,43,436			
						Voted-Sixth-Schedule-Khasi	902	Voucher	1,64,147	0	8,500	0	1,55,647	1,64,147			
						Voted-Sixth-Schedule-Khasi	908	Voucher	1,37,126	0	0	2,200	1,34,926	1,37,126			
						Voted-Sixth-	910	Voucher	2,13,184	1,000	29,000	4,400	1,78,784	2,12,184			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	928	Voucher	1,78,845	0	0	0	1,78,845	1,78,845		
						Voted-Sixth-Schedule-Khasi	935	Voucher	43,327	0	0	2,200	41,127	43,327		
					Total Object Head-- I :					16,97,097	2,000	1,64,500	17,600	15,12,997	16,95,097	
					Total Sub Head :					16,97,097	2,000	1,64,500	17,600	15,12,997	16,95,097	
					Total Minor Head 101 :					17,98,143	3,000	1,94,500	22,000	15,78,643	17,95,143	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	728	Voucher	28,156	0	0	0	28,156	28,156		
						Total Object Head-- I :					28,156	0	0	0	28,156	28,156
					Total Sub Head :					28,156	0	0	0	28,156	28,156	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	726	Voucher	49,508	0	15,000	0	34,508	49,508		
						Voted-Sixth-Schedule-Khasi	864	Voucher	61,598	0	35,000	2,200	24,398	61,598		
					Total Object Head-- I :					1,11,106	0	50,000	2,200	58,906	1,11,106	
					Total Sub Head :					1,11,106	0	50,000	2,200	58,906	1,11,106	
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2361	Voucher	70,073	0	0	0	70,073	70,073		
						Voted-Sixth-Schedule-Khasi	873	Voucher	68,622	0	11,750	0	56,872	68,622		
						Voted-Sixth-Schedule-Khasi	875	Voucher	51,004	0	6,000	2,200	42,804	51,004		
						Voted-Sixth-Schedule-Khasi	877	Voucher	34,276	0	0	2,200	32,076	34,276		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	883	Voucher	54,644	0	5,000	0	49,644	54,644			
						Voted-Sixth-Schedule-Khasi	931	Voucher	60,380	0	0	0	60,380	60,380			
						Total Object Head-- I :				3,38,999	0	22,750	4,400	3,11,849	3,38,999		
						Total Sub Head :				3,38,999	0	22,750	4,400	3,11,849	3,38,999		
						(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2358	Voucher	10,570	0	0	0	10,570	10,570
									Voted-Sixth-Schedule-Khasi	867	Voucher	31,420	0	0	2,200	29,220	31,420
			Voted-Sixth-Schedule-Khasi	923	Voucher				38,948	0	0	0	38,948	38,948			
			Voted-Sixth-Schedule-Khasi	939	Voucher				22,219	0	0	0	22,219	22,219			
			Total Object Head-- I :				1,03,157	0	0	2,200	1,00,957	1,03,157					
			Total Sub Head :				1,03,157	0	0	2,200	1,00,957	1,03,157					
			Total Minor Head 102 :				5,81,418	0	72,750	8,800	4,99,868	5,81,418					
			Total Sub Major Head I :				69,85,679	14,000	7,45,250	77,000	61,49,429	69,71,679					
02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1184	Voucher	34,720	0	0	2,200	32,520	34,720				
					Total Object Head-- I :				34,720	0	0	2,200	32,520	34,720			
					Total Sub Head :				34,720	0	0	2,200	32,520	34,720			
					Total Minor Head 112 :				34,720	0	0	2,200	32,520	34,720			

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Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02				Total Sub Major Head	2 :			34,720	0	0		2,200	32,520	34,720
					Total Major Head	2406 :			70,20,399	14,000	7,45,250		79,200	61,81,949	70,06,399
					Total of Month	:			70,20,399	14,000	7,45,250		79,200	61,81,949	70,06,399
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1632	Voucher	37,891	0	0		0	37,891	37,891
						Voted-Sixth-Schedule-Khasi	1634	Voucher	1,23,204	0	17,000		0	1,06,204	1,23,204
						Voted-Sixth-Schedule-Khasi	1636	Voucher	6,56,402	4,000	77,000		16,500	5,58,902	6,52,402
						Voted-Sixth-Schedule-Khasi	1639	Voucher	1,04,129	0	14,000		2,200	87,929	1,04,129
						Voted-Sixth-Schedule-Khasi	1703	Voucher	14,250	0	0		0	14,250	14,250
						Voted-Sixth-Schedule-Khasi	1704	Voucher	78,650	0	0		0	78,650	78,650
						Voted-Sixth-Schedule-Khasi	780	Voucher	92,868	0	30,000		0	62,868	92,868
						Voted-Sixth-Schedule-Khasi	783	Voucher	1,57,808	0	0		0	1,57,808	1,57,808
						Voted-Sixth-Schedule-Khasi	791	Voucher	1,07,784	0	0		0	1,07,784	1,07,784

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Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					13,72,986	4,000	1,38,000	18,700	12,12,286	13,68,986	
						Total Sub Head :					13,72,986	4,000	1,38,000	18,700	12,12,286	13,68,986	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1601	Voucher	1,56,830	0	10,000	0	1,46,830	1,56,830	
							Voted-Sixth-Schedule-Khasi		1603	Voucher	1,04,871	2,000	0	4,400	98,471	1,02,871	
							Voted-Sixth-Schedule-Khasi		1607	Voucher	7,32,729	0	1,05,000	6,600	6,21,129	7,32,729	
							Voted-Sixth-Schedule-Khasi		1612	Voucher	6,23,057	3,000	48,020	6,600	5,65,437	6,20,057	
							Voted-Sixth-Schedule-Khasi		1615	Voucher	2,19,685	0	20,000	2,200	1,97,485	2,19,685	
							Voted-Sixth-Schedule-Khasi		1620	Voucher	52,500	0	10,000	0	42,500	52,500	
							Voted-Sixth-Schedule-Khasi		1705	Voucher	11,77,222	0	0	0	11,77,222	11,77,222	
							Voted-Sixth-Schedule-Khasi		1901	Voucher	44,535	1,000	0	1,100	42,435	43,535	
							Voted-Sixth-Schedule-Khasi		775	Voucher	2,04,165	0	35,000	2,200	1,66,965	2,04,165	
							Voted-Sixth-Schedule-Khasi		789	Voucher	1,15,221	0	0	0	1,15,221	1,15,221	
							Voted-Sixth-Schedule-Khasi		800	Voucher	4,33,029	0	40,000	2,200	3,90,829	4,33,029	
							Voted-Sixth-Schedule-Khasi		807	Voucher	3,18,472	0	19,000	0	2,99,472	3,18,472	
							Voted-Sixth-Schedule-Khasi		811	Voucher	59,462	0	5,500	0	53,962	59,462	
							Voted-Sixth-		826								

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Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	826	Voucher	69,450	0	25,000	0	44,450	69,450		
								Voted-Sixth-Schedule-Khasi	835	Voucher	54,501	1,000	7,500	2,200	43,801	53,501	
									Total Object Head-- I :			43,65,729	7,000	3,25,020	27,500	40,06,209	43,58,729
									Total Sub Head :			43,65,729	7,000	3,25,020	27,500	40,06,209	43,58,729
								Total Minor Head I :			57,38,715	11,000	4,63,020	46,200	52,18,495	57,27,715	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	812	Voucher	50,877	0	5,000	0	45,877	50,877			
							Total Object Head-- I :			50,877	0	5,000	0	45,877	50,877		
							Total Sub Head :			50,877	0	5,000	0	45,877	50,877		
							Total Minor Head I3 :			50,877	0	5,000	0	45,877	50,877		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	814	Voucher	57,804	0	30,000	2,200	25,604	57,804			
							Voted-Sixth-Schedule-Khasi	817	Voucher	37,891	1,000	0	2,200	34,691	36,891		
								Total Object Head-- I :			95,695	1,000	30,000	4,400	60,295	94,695	
								Total Sub Head :			95,695	1,000	30,000	4,400	60,295	94,695	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1609	Voucher	2,41,782	0	13,000	2,200	2,26,582	2,41,782			
							Voted-Sixth-Schedule-Khasi	1619	Voucher	51,783	0	0	2,200	49,583	51,783		
								Voted-Sixth-Schedule-Khasi	1626	Voucher	1,69,015	0	8,500	0	1,60,515	1,69,015	

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1629	Voucher	2,63,656	1,000	29,000	6,600	2,27,056	2,62,656	
						Voted-Sixth-Schedule-Khasi	1630	Voucher	2,36,742	1,000	25,000	4,400	2,06,342	2,35,742	
						Voted-Sixth-Schedule-Khasi	1640	Voucher	2,48,254	0	34,000	0	2,14,254	2,48,254	
						Voted-Sixth-Schedule-Khasi	1643	Voucher	1,39,206	0	0	2,200	1,37,006	1,39,206	
						Voted-Sixth-Schedule-Khasi	764	Voucher	62,292	0	15,000	0	47,292	62,292	
						Voted-Sixth-Schedule-Khasi	773	Voucher	1,77,105	0	0	0	1,77,105	1,77,105	
						Voted-Sixth-Schedule-Khasi	840	Voucher	1,18,300	0	40,000	0	78,300	1,18,300	
						Total Object Head-- I :				17,08,135	2,000	1,64,500	17,600	15,24,035	17,06,135
		Total Sub Head :				17,08,135	2,000	1,64,500	17,600	15,24,035	17,06,135				
		Total Minor Head 101 :				18,03,830	3,000	1,94,500	22,000	15,84,330	18,00,830				
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	828	Voucher	28,972	0	0	0	28,972	28,972	
						Total Object Head-- I :				28,972	0	0	0	28,972	28,972
						Total Sub Head :				28,972	0	0	0	28,972	28,972
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	771	Voucher	63,410	0	35,000	2,200	26,210	63,410	
						Voted-Sixth-Schedule-Khasi	793	Voucher	51,004	0	15,000	0	36,004	51,004	
						Total Object Head-- I :				1,14,414	0	50,000	2,200	62,214	1,14,414

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:				AUG/2023												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2406	01	102	(09) Plywood Plantations				Total Sub Head :				1,14,414	0	50,000	2,200	62,214	1,14,414
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1604	Voucher	52,500	0	6,000	2,200	44,300	52,500		
						Voted-Sixth-Schedule-Khasi	1605	Voucher	35,228	0	0	2,200	33,028	35,228		
						Voted-Sixth-Schedule-Khasi	1622	Voucher	70,701	0	11,750	0	58,951	70,701		
						Voted-Sixth-Schedule-Khasi	1624	Voucher	56,250	0	5,000	0	51,250	56,250		
						Voted-Sixth-Schedule-Khasi	838	Voucher	60,380	0	0	0	60,380	60,380		
						Total Object Head-- I :				2,75,059	0	22,750	4,400	2,47,909	2,75,059	
			Total Sub Head :				2,75,059	0	22,750	4,400	2,47,909	2,75,059				
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	795	Voucher	32,372	0	0	2,200	30,172	32,372		
						Voted-Sixth-Schedule-Khasi	820	Voucher	40,005	0	0	0	40,005	40,005		
						Voted-Sixth-Schedule-Khasi	832	Voucher	5,376	0	0	0	5,376	5,376		
						Total Object Head-- I :				77,753	0	0	2,200	75,553	77,753	
			Total Sub Head :				77,753	0	0	2,200	75,553	77,753				
			Total Minor Head 102 :				4,96,198	0	72,750	8,800	4,14,648	4,96,198				
			Total Sub Major Head I :				80,89,620	14,000	7,35,270	77,000	72,63,350	80,75,620				
	02	112	(05) Pinewood Park And Other Garden		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	768	Voucher	35,777	0	0	2,200	33,577	35,777	

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			35,777	0	0	2,200	33,577	35,777	
						Total Sub Head :			35,777	0	0	2,200	33,577	35,777	
						Total Minor Head 112 :			35,777	0	0	2,200	33,577	35,777	
						Total Sub Major Head 2 :			35,777	0	0	2,200	33,577	35,777	
						Total Major Head 2406 :			81,25,397	14,000	7,35,270	79,200	72,96,927	81,11,397	
Total of Month :						81,25,397	14,000	7,35,270	79,200	72,96,927	81,11,397				
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1083	Voucher	1,57,808	0	0	0	1,57,808	1,57,808	
						Voted-Sixth-Schedule-Khasi	1093	Voucher	92,868	0	30,000	0	62,868	92,868	
						Voted-Sixth-Schedule-Khasi	1161	Voucher	1,04,129	0	14,000	2,200	87,929	1,04,129	
						Voted-Sixth-Schedule-Khasi	1162	Voucher	37,891	0	0	0	37,891	37,891	
						Voted-Sixth-Schedule-Khasi	1166	Voucher	30,190	0	0	0	30,190	30,190	
						Voted-Sixth-Schedule-Khasi	1252	Voucher	1,23,204	0	17,000	0	1,06,204	1,23,204	
						Voted-Sixth-Schedule-Khasi	1328	Voucher	6,50,690	0	65,000	14,300	5,71,390	6,50,690	

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:			SEP/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1879	Voucher	57,000	0	0	0	57,000	57,000			
Total Object Head-- I :												12,53,780	0	1,26,000	16,500	11,11,280	12,53,780	
Total Sub Head :												12,53,780	0	1,26,000	16,500	11,11,280	12,53,780	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1204	Voucher	2,39,892	0	19,000	0	2,20,892	2,39,892				
						Voted-Sixth-Schedule-Khasi	1246	Voucher	68,997	0	25,000	2,200	41,797	68,997				
						Voted-Sixth-Schedule-Khasi	1262	Voucher	33,866	0	0	0	33,866	33,866				
						Voted-Sixth-Schedule-Khasi	1266	Voucher	1,04,078	0	10,000	2,200	91,878	1,04,078				
						Voted-Sixth-Schedule-Khasi	1269	Voucher	4,33,029	0	40,000	2,200	3,90,829	4,33,029				
						Voted-Sixth-Schedule-Khasi	1298	Voucher	73,074	0	10,000	0	63,074	73,074				
						Voted-Sixth-Schedule-Khasi	1300	Voucher	2,19,685	1,641	20,000	2,200	1,95,844	2,18,044				
						Voted-Sixth-Schedule-Khasi	1302	Voucher	6,23,057	0	44,020	6,600	5,72,437	6,23,057				
						Voted-Sixth-Schedule-Khasi	1306	Voucher	54,501	0	5,000	2,200	47,301	54,501				
						Voted-Sixth-Schedule-Khasi	1307	Voucher	8,30,557	0	1,05,000	9,900	7,15,657	8,30,557				
						Voted-Sixth-Schedule-Khasi	1319	Voucher	46,890	0	0	0	46,890	46,890				
						Voted-Sixth-Schedule-Khasi	1322	Voucher	59,462	0	5,500	0	53,962	59,462				
						Voted-Sixth-	1324	Voucher	69,450	0	25,000	0	44,450	69,450				

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																				
Month of Account:		SEP/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1327	Voucher	2,03,103	0	0	0	2,03,103	2,03,103							
									Voted-Sixth-Schedule-Khasi	2624	Voucher	1,05,454	0	0	0	1,05,454	1,05,454					
										Total Object Head-- I :			31,65,095	1,641	3,08,520	27,500	28,27,434	31,63,454				
										Total Sub Head :			31,65,095	1,641	3,08,520	27,500	28,27,434	31,63,454				
										Total Minor Head I :			44,18,875	1,641	4,34,520	44,000	39,38,714	44,17,234				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1317	Voucher	50,877	0	5,000	0	45,877	50,877							
								Total Object Head-- I :			50,877	0	5,000	0	45,877	50,877						
								Total Sub Head :			50,877	0	5,000	0	45,877	50,877						
								Total Minor Head I3 :			50,877	0	5,000	0	45,877	50,877						
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1154	Voucher	37,891	0	0	2,200	35,691	37,891							
									Voted-Sixth-Schedule-Khasi	1159	Voucher	57,804	0	30,000	2,200	25,604	57,804					
										Total Object Head-- I :			95,695	0	30,000	4,400	61,295	95,695				
										Total Sub Head :			95,695	0	30,000	4,400	61,295	95,695				
								(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1137	Voucher	62,292	0	15,000	0	47,292	62,292		
														Voted-Sixth-Schedule-Khasi	1170	Voucher	1,77,105	0	0	0	1,77,105	1,77,105
																Voted-Sixth-Schedule-Khasi	1225	Voucher	87,156	0	10,000	0

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1228	Voucher	1,69,015	0	8,500	0	1,60,515	1,69,015		
						Voted-Sixth-Schedule-Khasi	1230	Voucher	2,01,233	0	0	6,600	1,94,633	2,01,233		
						Voted-Sixth-Schedule-Khasi	1241	Voucher	2,41,782	0	13,000	2,200	2,26,582	2,41,782		
						Voted-Sixth-Schedule-Khasi	1248	Voucher	1,39,206	0	0	2,200	1,37,006	1,39,206		
						Voted-Sixth-Schedule-Khasi	1310	Voucher	2,48,254	0	34,000	0	2,14,254	2,48,254		
						Voted-Sixth-Schedule-Khasi	1315	Voucher	2,63,656	0	29,000	6,600	2,28,056	2,63,656		
						Voted-Sixth-Schedule-Khasi	1325	Voucher	1,18,300	0	40,000	0	78,300	1,18,300		
						Total Object Head-- I :		17,07,999	0	1,49,500	17,600	15,40,899	17,07,999			
						Total Sub Head :		17,07,999	0	1,49,500	17,600	15,40,899	17,07,999			
						Total Minor Head 101 :		18,03,694	0	1,79,500	22,000	16,02,194	18,03,694			
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	28,972	0	0	0	28,972	28,972		
						Total Object Head-- I :		28,972	0	0	0	28,972	28,972			
						Total Sub Head :		28,972	0	0	0	28,972	28,972			
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1261	Voucher	63,410	0	35,000	2,200	26,210	63,410		
						Voted-Sixth-Schedule-Khasi	2916	Voucher	51,004	0	15,000	0	36,004	51,004		
						Total Object Head-- I :		1,14,414	0	50,000	2,200	62,214	1,14,414			

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Demand :		50		ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																														
Month of Account:		SEP/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						8009			-			7610				
2406	01	102	(09) Plywood Plantations		Total Sub Head :														1,14,414		0		50,000		2,200		62,214		1,14,414			
			(12) Plantation Of Quick Growing Species		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1169		Voucher		60,380		0		0		0		60,380		60,380							
									Voted-Sixth-Schedule-Khasi		1254		Voucher		70,701		0		11,750		0		58,951		70,701							
									Voted-Sixth-Schedule-Khasi		1257		Voucher		35,228		0		0		2,200		33,028		35,228							
									Voted-Sixth-Schedule-Khasi		1259		Voucher		52,500		0		6,000		2,200		44,300		52,500							
									Voted-Sixth-Schedule-Khasi		1304		Voucher		56,250		0		5,000		0		51,250		56,250							
							Total Object Head-- I :														2,75,059		0		22,750		4,400		2,47,909		2,75,059	
							Total Sub Head :														2,75,059		0		22,750		4,400		2,47,909		2,75,059	
			(14) Miscellaneous Afforestation Schemes		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1200		Voucher		40,005		0		0		0		40,005		40,005							
									Voted-Sixth-Schedule-Khasi		1311		Voucher		32,372		0		0		2,200		30,172		32,372							
							Total Object Head-- I :														72,377		0		0		2,200		70,177		72,377	
							Total Sub Head :														72,377		0		0		2,200		70,177		72,377	
							Total Minor Head 102 :														4,90,822		0		72,750		8,800		4,09,272		4,90,822	
							Total Sub Major Head I :														67,64,268		1,641		6,91,770		74,800		59,96,057		67,62,627	
	02	112	(05) Pinewood Park And Other Garden		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1143		Voucher		35,777		0		0		2,200		33,577		35,777							
							Total Object Head-- I :														35,777		0		0		2,200		33,577		35,777	

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Demand :		50		ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2406	02	112	(05) Pinewood Park And Other Garden				Total Sub Head :					35,777	0		0		2,200	33,577	35,777
							Total Minor Head 112 :					35,777	0		0		2,200	33,577	35,777
							Total Sub Major Head 2 :					35,777	0		0		2,200	33,577	35,777
							Total Major Head 2406 :					68,00,045	1,641	6,91,770	77,000		60,29,634	67,98,404	
							Total of Month :					68,00,045	1,641	6,91,770	77,000		60,29,634	67,98,404	
							Total of DDO 1300600 :					4,38,32,328	85,218	42,53,290	4,73,000		3,90,20,820	4,37,47,110	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																		4,37,47,110	
Summary of DDO wise expenditure																			
2406	01	1	(03) Divisional Forest Officer				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				93,13,794						
2406	01	1	(04) Forest Ranges And Beat Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				2,03,51,116						
2406	01	13	(01) Statistical, Planning And Evaluation Unit				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				3,01,758						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				5,63,502						
2406	01	101	(05) Forest Protection Schemes And Works				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi				1,00,24,094						

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1300600	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
<u>Summary of DDO wise expenditure</u>						
				Allowance		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	1,72,136
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	6,79,260
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	16,70,575
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	4,61,681
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,09,194
						4,37,47,110

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Demand :		50 ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment Department																							
Treasury :		Shillong (North) Treasury																							
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																							
Month of Account:		APR/2023																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,70,652	1,000	21,000	4,400	2,44,252	2,69,652											
															Total Object Head-- I :						2,70,652	1,000	21,000	4,400	2,44,252
					Total Sub Head :										2,70,652	1,000	21,000	4,400	2,44,252	2,69,652					
			(04) Social Forestry		0										(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	1,23,548	0	40,000	0	83,548	1,23,548	
				Voted-Sixth-Schedule-Khasi		67	Voucher	1,24,148	0	40,000	0	84,148	1,24,148												
				Voted-Sixth-Schedule-Khasi		69	Voucher	1,91,250	0	25,000	0	1,66,250	1,91,250												
				Voted-Sixth-Schedule-Khasi		77	Voucher	9,70,845	3,000	82,000	17,600	8,68,245	9,67,845												
				Total Object Head-- I :						14,09,791	3,000	1,87,000	17,600	12,02,191											14,06,791
				Total Sub Head :						14,09,791	3,000	1,87,000	17,600	12,02,191	14,06,791										
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	31,782	0	0	0	31,782	31,782											
															Voted-Sixth-Schedule-Khasi	148	Voucher	4,96,287	3,000	18,000	17,600	4,57,687	4,93,287		
					Total Object Head-- I :										5,28,069	3,000	18,000	17,600	4,89,469	5,25,069					
			Total Sub Head :												5,28,069	3,000	18,000	17,600	4,89,469	5,25,069					
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	1,13,211	0	18,000	2,200	93,011	1,13,211											
															Total Object Head-- I :						1,13,211	0	18,000	2,200	93,011
					Total Sub Head :										1,13,211	0	18,000	2,200	93,011	1,13,211					

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	2,20,675	2,482	26,000	4,400	1,87,793	2,18,193					
									Total Object Head-- 1 :					2,20,675	2,482	26,000	4,400	1,87,793	2,18,193
									Total Sub Head :					2,20,675	2,482	26,000	4,400	1,87,793	2,18,193
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	3,14,063	3,387	23,500	8,800	2,78,376	3,10,676						
								Total Object Head-- 1 :					3,14,063	3,387	23,500	8,800	2,78,376	3,10,676	
								Total Sub Head :					3,14,063	3,387	23,500	8,800	2,78,376	3,10,676	
		Total Minor Head 102 :					28,56,461	12,869	2,93,500	55,000	24,95,092	28,43,592							
		Total Sub Major Head 1 :					28,56,461	12,869	2,93,500	55,000	24,95,092	28,43,592							
		02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	4,36,734	2,000	7,500	6,600	4,20,634	4,34,734				
										Total Object Head-- 1 :					4,36,734	2,000	7,500	6,600	4,20,634
	Total Sub Head :									4,36,734	2,000	7,500	6,600	4,20,634	4,34,734				
	Total Minor Head 112 :					4,36,734	2,000	7,500	6,600	4,20,634	4,34,734								
	Total Sub Major Head 2 :					4,36,734	2,000	7,500	6,600	4,20,634	4,34,734								
	Total Major Head 2406 :					32,93,195	14,869	3,01,000	61,600	29,15,726	32,78,326								
Total of Month :					32,93,195	14,869	3,01,000	61,600	29,15,726	32,78,326									
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																			
Month of Account:		MAY/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	Voucher		2,70,652	1,000	21,000	4,400	2,44,252	2,69,652					
											2,70,652	1,000	21,000	4,400	2,44,252	2,69,652					
					Total Object Head-- I :						2,70,652	1,000	21,000	4,400	2,44,252	2,69,652					
					Total Sub Head :						2,70,652	1,000	21,000	4,400	2,44,252	2,69,652					
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	Voucher		3,14,798	0	65,000	0	2,49,798	3,14,798					
											Voted-Sixth-Schedule-Khasi	152	Voucher	9,13,113	3,000	69,000	17,600	8,23,513	9,10,113		
					Voted-Sixth-Schedule-Khasi		1746	Voucher	63,112	0	0	2,200	60,912	63,112							
					Total Object Head-- I :						12,91,023	3,000	1,34,000	19,800	11,34,223	12,88,023					
					Total Sub Head :						12,91,023	3,000	1,34,000	19,800	11,34,223	12,88,023					
					(07) Umbrella Project/ Ecological Sohra Restoration Project		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1436	Voucher		32,076	0	0	0	32,076	32,076		
			Voted-Sixth-Schedule-Khasi	190		Voucher								31,782	0	0	0	31,782	31,782		
			Voted-Sixth-Schedule-Khasi	191		Voucher		4,96,287		3,000	18,000	17,600	4,57,687	4,93,287							
			Total Object Head-- I :							5,60,145	3,000	18,000	17,600	5,21,545	5,57,145						
			Total Sub Head :							5,60,145	3,000	18,000	17,600	5,21,545	5,57,145						
			(13) Plantation Of Medicinal Plants	0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	154	Voucher		1,13,211	0	18,000	2,200	93,011	1,13,211		
					1,13,211		0		18,000					2,200	93,011	1,13,211					
					1,13,211		0		18,000					2,200	93,011	1,13,211					
			Total Object Head-- I :						1,13,211	0	18,000	2,200	93,011	1,13,211							
			Total Sub Head :						1,13,211	0	18,000	2,200	93,011	1,13,211							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	156	Voucher	2,20,675	2,482	29,000	4,400	1,84,793	2,18,193	
					Total Object Head-- I :				2,20,675	2,482	29,000	4,400	1,84,793	2,18,193		
					Total Sub Head :				2,20,675	2,482	29,000	4,400	1,84,793	2,18,193		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1434	Voucher	60,288	0	14,140	0	46,148	60,288	
							Voted-Sixth-Schedule-Khasi	159	Voucher	3,14,063	3,387	23,500	8,800	2,78,376	3,10,676	
							Voted-Sixth-Schedule-Khasi	2183	Voucher	73,632	2,000	0	4,400	67,232	71,632	
					Total Object Head-- I :				4,47,983	5,387	37,640	13,200	3,91,756	4,42,596		
			Total Sub Head :				4,47,983	5,387	37,640	13,200	3,91,756	4,42,596				
			Total Minor Head 102 :				29,03,689	14,869	2,57,640	61,600	25,69,580	28,88,820				
			Total Sub Major Head I :				29,03,689	14,869	2,57,640	61,600	25,69,580	28,88,820				
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	Voucher	3,12,968	2,000	7,500	4,400	2,99,068	3,10,968	
					Total Object Head-- I :				3,12,968	2,000	7,500	4,400	2,99,068	3,10,968		
					Total Sub Head :				3,12,968	2,000	7,500	4,400	2,99,068	3,10,968		
			Total Minor Head 112 :				3,12,968	2,000	7,500	4,400	2,99,068	3,10,968				
			Total Sub Major Head 2 :				3,12,968	2,000	7,500	4,400	2,99,068	3,10,968				
			Total Major Head 2406 :				32,16,657	16,869	2,65,140	66,000	28,68,648	31,99,788				

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
Total of Month :												32,16,657	16,869	2,65,140	66,000	28,68,648	31,99,788	
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi			1982	Voucher	36,120	0	0	0	36,120	36,120	
							Voted-Sixth-Schedule-Khasi			759	Voucher	2,70,652	1,000	16,000	4,400	2,49,252	2,69,652	
Total Object Head-- I :												3,06,772	1,000	16,000	4,400	2,85,372	3,05,772	
Total Sub Head :												3,06,772	1,000	16,000	4,400	2,85,372	3,05,772	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi			1973	Voucher	17,280	0	0	0	17,280	17,280	
							Voted-Sixth-Schedule-Khasi			1975	Voucher	1,28,276	0	0	0	1,28,276	1,28,276	
							Voted-Sixth-Schedule-Khasi			681	Voucher	3,18,898	0	65,000	0	2,53,898	3,18,898	
							Voted-Sixth-Schedule-Khasi			704	Voucher	9,43,267	2,000	69,000	17,600	8,54,667	9,41,267	
							Voted-Sixth-Schedule-Khasi			772	Voucher	64,887	0	0	0	64,887	64,887	
Total Object Head-- I :												14,72,608	2,000	1,34,000	17,600	13,19,008	14,70,608	
Total Sub Head :												14,72,608	2,000	1,34,000	17,600	13,19,008	14,70,608	
			(07) Umbrella	0	(01) Salaries, Sumtuary		Voted-Sixth-			1974	Voucher	70,208	0	0	0	70,208	70,208	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	774	Voucher	31,782	0	0	0	31,782	31,782	
								Voted-Sixth-Schedule-Khasi	777	Voucher	5,28,363	3,000	18,000	17,600	4,89,763	5,25,363	
								Total Object Head-- I :			6,30,353	3,000	18,000	17,600	5,91,753	6,27,353	
								Total Sub Head :			6,30,353	3,000	18,000	17,600	5,91,753	6,27,353	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1977	Voucher	15,260	0	0	0	15,260	15,260	
								Voted-Sixth-Schedule-Khasi	753	Voucher	1,13,211	0	20,000	2,200	91,011	1,13,211	
								Total Object Head-- I :			1,28,471	0	20,000	2,200	1,06,271	1,28,471	
								Total Sub Head :			1,28,471	0	20,000	2,200	1,06,271	1,28,471	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1976	Voucher	4,632	0	0	0	4,632	4,632	
								Voted-Sixth-Schedule-Khasi	1983	Voucher	29,900	0	0	0	29,900	29,900	
								Voted-Sixth-Schedule-Khasi	756	Voucher	2,20,675	2,482	29,000	4,400	1,84,793	2,18,193	
								Voted-Sixth-Schedule-Khasi	765	Voucher	37,809	0	0	0	37,809	37,809	
								Total Object Head-- I :			2,93,016	2,482	29,000	4,400	2,57,134	2,90,534	
								Total Sub Head :			2,93,016	2,482	29,000	4,400	2,57,134	2,90,534	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1328	Voucher	1,08,648	3,000	0	6,600	99,048	1,05,648	
								Voted-Sixth-Schedule-Khasi	1979	Voucher	54,804	0	0	0	54,804	54,804	

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																			
Month of Account:		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	701	Voucher	3,74,351	3,387	37,640	8,800		3,24,524	3,70,964						
									5,37,803	6,387	37,640	15,400	4,78,376	5,31,416							
									5,37,803	6,387	37,640	15,400	4,78,376	5,31,416							
		Total Minor Head 102 :								33,69,023	14,869	2,54,640	61,600	30,37,914	33,54,154						
		Total Sub Major Head 1 :								33,69,023	14,869	2,54,640	61,600	30,37,914	33,54,154						
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1978	Voucher	42,380	0	0	0		42,380	42,380						
									3,12,968	2,000	7,500	4,400	2,99,068	3,10,968							
									3,55,348	2,000	7,500	4,400	3,41,448	3,53,348							
		Total Minor Head 112 :								3,55,348	2,000	7,500	4,400	3,41,448	3,53,348						
		Total Sub Major Head 2 :								3,55,348	2,000	7,500	4,400	3,41,448	3,53,348						
		Total Major Head 2406 :								37,24,371	16,869	2,62,140	66,000	33,79,362	37,07,502						
Total of Month :								37,24,371	16,869	2,62,140	66,000	33,79,362	37,07,502								
Month of Account:		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	803	Voucher		2,77,876	1,000	16,000	4,400	2,56,476	2,76,876			
					Total Object Head-- I :						2,77,876	1,000	16,000	4,400	2,56,476	2,76,876			
			Total Sub Head :																
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1616	Voucher		27,774	0	0	0	27,774	27,774			
					Total Object Head-- I :						13,32,869	2,000	1,34,000	17,600	11,79,269	13,30,869			
			Total Sub Head :																
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1833	Voucher		4,816	0	0	0	4,816	4,816			
			Total Object Head-- I :						5,14,491	3,000	18,000	15,400	4,78,091	5,11,491					
			Total Sub Head :																
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	808	Voucher		1,16,263	0	20,000	2,200	94,063	1,16,263			
Total Object Head-- I :																			
Total Sub Head :																			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1839	Voucher	2,344	0	0	0	2,344	2,344	
								799	Voucher	2,26,655	2,482	29,000	4,400	1,90,773	2,24,173	
								Total Object Head-- 1 :		2,28,999	2,482	29,000	4,400	1,93,117	2,26,517	
								Total Sub Head :		2,28,999	2,482	29,000	4,400	1,93,117	2,26,517	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1827	Voucher	2,964	0	0	2,964	2,964				
						816	Voucher	4,21,571	4,387	37,640	11,000	3,68,544	4,17,184			
						Total Object Head-- 1 :		4,24,535	4,387	37,640	11,000	3,71,508	4,20,148			
						Total Sub Head :		4,24,535	4,387	37,640	11,000	3,71,508	4,20,148			
		Total Minor Head 102 :		28,95,033	12,869	2,54,640	55,000	25,72,524	28,82,164							
		Total Sub Major Head 1 :		28,95,033	12,869	2,54,640	55,000	25,72,524	28,82,164							
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1836	Voucher	2,088	0	0	0	2,088	2,088		
							811	Voucher	3,21,444	2,000	7,500	4,400	3,07,544	3,19,444		
							Total Object Head-- 1 :		3,23,532	2,000	7,500	4,400	3,09,632	3,21,532		
							Total Sub Head :		3,23,532	2,000	7,500	4,400	3,09,632	3,21,532		
		Total Minor Head 112 :		3,23,532	2,000	7,500	4,400	3,09,632	3,21,532							
		Total Sub Major Head 2 :		3,23,532	2,000	7,500	4,400	3,09,632	3,21,532							

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 50 ADMINISTRATION OF FORESTS																								
Department : Forest and Environment Department																								
Treasury Shillong (North) Treasury																								
D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division																								
Month of Account: JUL/2023																								
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																			8009 - 7610					
2406												Total Major Head		2406 :			32,18,565	14,869	2,62,140			59,400	28,82,156	32,03,696
												Total of Month :					32,18,565	14,869	2,62,140			59,400	28,82,156	32,03,696
Month of Account: AUG/2023																								
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																			8009 - 7610					
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	875	Voucher	2,85,960	1,000	16,020	4,400	2,64,540	2,84,960									
					Total Object Head-- I :			2,85,960	1,000	16,020	4,400	2,64,540	2,84,960											
					Total Sub Head :			2,85,960	1,000	16,020	4,400	2,64,540	2,84,960											
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1896	Voucher	1,27,004	0	40,000	0	87,004	1,27,004									
							Voted-Sixth-Schedule-Khasi	762	Voucher	1,95,920	0	25,000	0	1,70,920	1,95,920									
							Voted-Sixth-Schedule-Khasi	858	Voucher	9,94,905	2,000	69,000	17,600	9,06,305	9,92,905									
							Voted-Sixth-Schedule-Khasi	868	Voucher	28,242	0	0	0	28,242	28,242									
					Total Object Head-- I :			13,46,071	2,000	1,34,000	17,600	11,92,471	13,44,071											
					Total Sub Head :			13,46,071	2,000	1,34,000	17,600	11,92,471	13,44,071											
					(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	863	Voucher	32,606	0	0	0	32,606	32,606							
							Voted-Sixth-Schedule-Khasi	872	Voucher	5,23,216	3,000	18,000	15,400	4,86,816	5,20,216									

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			1300700 D.F.O. S.F. East Khasi Hills Division															
Month of Account:			AUG/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					5,55,822	3,000	18,000	15,400	5,19,422	5,52,822		
						Total Sub Head :					5,55,822	3,000	18,000	15,400	5,19,422	5,52,822		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			778	Voucher	1,19,676	0	20,000	2,200	97,476	1,19,676		
						Total Object Head-- I :					1,19,676	0	20,000	2,200	97,476	1,19,676		
			Total Sub Head :					1,19,676	0	20,000	2,200	97,476	1,19,676					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			864	Voucher	2,33,145	2,482	29,000	4,400	1,97,263	2,30,663		
						Total Object Head-- I :					2,33,145	2,482	29,000	4,400	1,97,263	2,30,663		
			Total Sub Head :					2,33,145	2,482	29,000	4,400	1,97,263	2,30,663					
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			842	Voucher	4,31,981	4,387	37,640	11,000	3,78,954	4,27,594		
						Total Object Head-- I :					4,31,981	4,387	37,640	11,000	3,78,954	4,27,594		
						Total Sub Head :					4,31,981	4,387	37,640	11,000	3,78,954	4,27,594		
			Total Minor Head 102 :					29,72,655	12,869	2,54,660	55,000	26,50,126	29,59,786					
			Total Sub Major Head I :					29,72,655	12,869	2,54,660	55,000	26,50,126	29,59,786					
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			870	Voucher	3,30,456	2,000	7,500	4,400	3,16,556	3,28,456		
						Total Object Head-- I :					3,30,456	2,000	7,500	4,400	3,16,556	3,28,456		
						Total Sub Head :					3,30,456	2,000	7,500	4,400	3,16,556	3,28,456		

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	112			Total Minor Head 112 :			3,30,456	2,000	7,500	4,400	3,16,556	3,28,456		
					Total Sub Major Head 2 :			3,30,456	2,000	7,500	4,400	3,16,556	3,28,456		
					Total Major Head 2406 :			33,03,111	14,869	2,62,160	59,400	29,66,682	32,88,242		
Total of Month :									33,03,111	14,869	2,62,160	59,400	29,66,682	32,88,242	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1222	Voucher	2,85,960	1,000	16,020	4,400	2,64,540	2,84,960	
						Total Object Head-- 1 :				2,85,960	1,000	16,020	4,400	2,64,540	2,84,960
						Total Sub Head :						2,85,960	1,000	16,020	4,400
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1095	Voucher	1,27,004	0	40,000	0	87,004	1,27,004	
						Voted-Sixth-Schedule-Khasi	1212	Voucher	3,06,609	0	12,000	4,400	2,90,209	3,06,609	
						Voted-Sixth-Schedule-Khasi	1264	Voucher	33,814	1,000	0	2,200	30,614	32,814	
						Voted-Sixth-Schedule-Khasi	1330	Voucher	9,94,905	2,000	69,000	17,600	9,06,305	9,92,905	
						Voted-Sixth-Schedule-Khasi	1875	Voucher	1,95,920	0	25,000	0	1,70,920	1,95,920	
						Voted-Sixth-Schedule-Khasi	3400	Voucher	702	0	0	0	702	702	

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			1300700 D.F.O. S.F. East Khasi Hills Division															
Month of Account:			SEP/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					16,58,954	3,000	1,46,000	24,200	14,85,754	16,55,954		
						Total Sub Head :					16,58,954	3,000	1,46,000	24,200	14,85,754	16,55,954		
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1211	Voucher	32,606	0	0	0	32,606	32,606				
						Voted-Sixth-Schedule-Khasi	1219	Voucher	5,23,216	3,000	18,000	15,400	4,86,816	5,20,216				
						Total Object Head-- I :					5,55,822	3,000	18,000	15,400	5,19,422	5,52,822		
						Total Sub Head :					5,55,822	3,000	18,000	15,400	5,19,422	5,52,822		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1125	Voucher	1,19,676	0	20,000	2,200	97,476	1,19,676				
						Total Object Head-- I :					1,19,676	0	20,000	2,200	97,476	1,19,676		
						Total Sub Head :					1,19,676	0	20,000	2,200	97,476	1,19,676		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1126	Voucher	2,33,145	2,482	29,000	4,400	1,97,263	2,30,663				
						Voted-Sixth-Schedule-Khasi	1210	Voucher	61,766	0	0	0	61,766	61,766				
						Total Object Head-- I :					2,94,911	2,482	29,000	4,400	2,59,029	2,92,429		
						Total Sub Head :					2,94,911	2,482	29,000	4,400	2,59,029	2,92,429		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	4,31,981	3,387	27,640	11,000	3,89,954	4,28,594				
						Voted-Sixth-Schedule-Khasi	1208	Voucher	37,562	0	0	0	37,562	37,562				
						Total Object Head-- I :					4,69,543	3,387	27,640	11,000	4,27,516	4,66,156		

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Demand :		50		ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	Total Sub Head :							4,69,543	3,387	27,640	11,000	4,27,516	4,66,156					
				Total Minor Head 102 :							33,84,866	12,869	2,56,660	61,600	30,53,737	33,71,997					
				Total Sub Major Head 1 :							33,84,866	12,869	2,56,660	61,600	30,53,737	33,71,997					
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1216	Voucher	3,30,456	2,000	7,500	4,400	3,16,556	3,28,456							
									Total Object Head-- 1 :							3,30,456	2,000	7,500	4,400	3,16,556	3,28,456
									Total Sub Head :							3,30,456	2,000	7,500	4,400	3,16,556	3,28,456
									Total Minor Head 112 :							3,30,456	2,000	7,500	4,400	3,16,556	3,28,456
									Total Sub Major Head 2 :							3,30,456	2,000	7,500	4,400	3,16,556	3,28,456
									Total Major Head 2406 :							37,15,322	14,869	2,64,160	66,000	33,70,293	37,00,453
									Total of Month :							37,15,322	14,869	2,64,160	66,000	33,70,293	37,00,453
Total of DDO 1300700 :							2,04,71,221	93,214	16,16,740	3,78,400	1,83,82,867	2,03,78,007									
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																					
Summary of DDO wise expenditure																					
2,03,78,007																					

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Demand :		50	ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department					
Treasury :		Shillong (North) Treasury					
D.D.O. :		1300700 D.F.O. S.F. East Khasi Hills Division					
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,91,872
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84,96,316
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,26,702
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,10,508
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,76,529
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,98,586
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,77,494
							2,03,78,007

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	690	Voucher	82,628	0	0	0	82,628	82,628		
						General-Voted	815	Voucher	2,79,671	1,000	10,000	4,400	2,64,271	2,78,671		
						Total Object Head-- I :				3,62,299	1,000	10,000	4,400	3,46,899	3,61,299	
						Total Sub Head :				3,62,299	1,000	10,000	4,400	3,46,899	3,61,299	
						Total Minor Head 101 :				3,62,299	1,000	10,000	4,400	3,46,899	3,61,299	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	804	Voucher	1,58,081	2,000	0	6,600	1,49,481	1,56,081		
						Total Object Head-- I :				1,58,081	2,000	0	6,600	1,49,481	1,56,081	
						Total Sub Head :				1,58,081	2,000	0	6,600	1,49,481	1,56,081	
						Total Minor Head 102 :				1,58,081	2,000	0	6,600	1,49,481	1,56,081	
Total Sub Major Head I :				5,20,380	3,000	10,000	11,000	4,96,380	5,17,380							
Total Major Head 2406 :				5,20,380	3,000	10,000	11,000	4,96,380	5,17,380							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1122	Voucher	74,556	0	0	0	74,556	74,556		
						General-Voted	762	Voucher	1,34,148	0	0	0	1,34,148	1,34,148		
						General-Voted	845	Voucher	7,30,357	9,000	68,500	11,000	6,41,857	7,21,357		
						General-Voted	846	Voucher	80,760	0	20,000	0	60,760	80,760		
						Total Object Head-- I :				10,19,821	9,000	88,500	11,000	9,11,321	10,10,821	
						Total Sub Head :				10,19,821	9,000	88,500	11,000	9,11,321	10,10,821	
		(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	816	Voucher	1,46,636	1,000	0	2,200	1,43,436	1,45,636			
					Total Object Head-- I :				1,46,636	1,000	0	2,200	1,43,436	1,45,636		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800 D.F.O Silviculture Division Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	06	004	(04) Tree Improvement Development	Total Sub Head :						1,46,636	1,000	0	2,200	1,43,436	1,45,636		
				Total Minor Head 4 :						11,66,457	10,000	88,500	13,200	10,54,757	11,56,457		
				Total Sub Major Head 6 :						11,66,457	10,000	88,500	13,200	10,54,757	11,56,457		
				Total Major Head 2415 :						11,66,457	10,000	88,500	13,200	10,54,757	11,56,457		
Total of Month :						16,86,837	13,000	98,500	24,200	15,51,137	16,73,837						
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	665	Voucher	82,628	0	0	0	82,628	82,628			
						General-Voted	807	Voucher	2,79,671	1,000	10,000	4,400	2,64,271	2,78,671			
						Total Object Head-- 1 :						3,62,299	1,000	10,000	4,400	3,46,899	3,61,299
						Total Sub Head :						3,62,299	1,000	10,000	4,400	3,46,899	3,61,299
		Total Minor Head 101 :						3,62,299	1,000	10,000	4,400	3,46,899	3,61,299				
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1439	Voucher	85,116	0	10,000	0	75,116	85,116			
						General-Voted	761	Voucher	95,693	2,000	0	6,600	87,093	93,693			
						Total Object Head-- 1 :						1,80,809	2,000	10,000	6,600	1,62,209	1,78,809
Total Sub Head :						1,80,809	2,000	10,000	6,600	1,62,209	1,78,809						

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Shillong

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Demand :		50		ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2406	01	102	Total Minor Head 102 :								1,80,809	2,000	10,000	6,600		1,62,209	1,78,809			
			Total Sub Major Head 1 :								5,43,108	3,000	20,000	11,000		5,09,108	5,40,108			
			Total Major Head 2406 :								5,43,108	3,000	20,000	11,000		5,09,108	5,40,108			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2288	Voucher	11,488	0	0	0	11,488			11,488	11,488			
						General-Voted	895	Voucher	91,095	0	0	0	91,095			91,095	91,095			
						General-Voted	896	Voucher	1,55,316	0	20,000	0	1,35,316			1,55,316	1,55,316			
						General-Voted	914	Voucher	1,34,148	0	0	0	1,34,148			1,34,148	1,34,148			
						General-Voted	915	Voucher	7,30,357	9,000	63,000	11,000	6,47,357			7,21,357	7,21,357			
						Total Object Head-- 1 :								11,22,404	9,000	83,000	11,000		10,19,404	11,13,404
			Total Sub Head :								11,22,404	9,000	83,000	11,000		10,19,404	11,13,404			
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1365	Voucher	32,423	0	0	0	32,423			32,423	32,423			
						General-Voted	759	Voucher	1,46,636	1,000	0	2,200	1,43,436			1,45,636	1,45,636			
						Total Object Head-- 1 :								1,79,059	1,000	0	2,200		1,75,859	1,78,059
						Total Sub Head :								1,79,059	1,000	0	2,200		1,75,859	1,78,059
						Total Minor Head 4 :								13,01,463	10,000	83,000	13,200		11,95,263	12,91,463
						Total Sub Major Head 6 :								13,01,463	10,000	83,000	13,200		11,95,263	12,91,463
			Total Major Head 2415 :								13,01,463	10,000	83,000	13,200		11,95,263	12,91,463			
Total of Month :								18,44,571	13,000	1,03,000	24,200		17,04,371	18,31,571						
Month of Account:		JUN/2023																		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2041	Voucher	11,080	0	0	0	11,080	11,080		
						General-Voted	2050	Voucher	37,280	0	0	0	37,280	37,280		
						General-Voted	509	Voucher	82,628	0	0	0	82,628	82,628		
						General-Voted	645	Voucher	2,79,671	1,000	4,000	4,400	2,70,271	2,78,671		
						Total Object Head-- I :				4,10,659	1,000	4,000	4,400	4,01,259	4,09,659	
						Total Sub Head :				4,10,659	1,000	4,000	4,400	4,01,259	4,09,659	
						Total Minor Head 101 :				4,10,659	1,000	4,000	4,400	4,01,259	4,09,659	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2045	Voucher	12,480	0	0	0	12,480	12,480		
						General-Voted	3059	Voucher	87,468	0	10,000	0	77,468	87,468		
						General-Voted	647	Voucher	95,693	2,000	0	6,600	87,093	93,693		
						Total Object Head-- I :				1,95,641	2,000	10,000	6,600	1,77,041	1,93,641	
						Total Sub Head :				1,95,641	2,000	10,000	6,600	1,77,041	1,93,641	
						Total Minor Head 102 :				1,95,641	2,000	10,000	6,600	1,77,041	1,93,641	
						Total Sub Major Head I :				6,06,300	3,000	14,000	11,000	5,78,300	6,03,300	
		Total Major Head 2406 :				6,06,300	3,000	14,000	11,000	5,78,300	6,03,300					
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	170	Voucher	1,37,020	0	0	0	1,37,020	1,37,020		
						General-Voted	188	Voucher	8,04,913	9,000	71,000	11,000	7,13,913	7,95,913		
						General-Voted	189	Voucher	1,18,355	0	0	0	1,18,355	1,18,355		
						General-Voted	2046	Voucher	1,28,952	0	0	0	1,28,952	1,28,952		
						General-Voted	2049	Voucher	5,928	0	0	0	5,928	5,928		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300800 D.F.O Silviculture Division Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2051	Voucher	82,760	0	20,000	0	62,760	82,760			
						General-Voted	2052	Voucher	1,02,238	2,000	7,400	4,400	88,438	1,00,238			
						General-Voted	2053	Voucher	5,381	0	0	0	5,381	5,381			
						Total Object Head-- 1 :				13,85,547	11,000	98,400	15,400	12,60,747	13,74,547		
						Total Sub Head :				13,85,547	11,000	98,400	15,400	12,60,747	13,74,547		
						(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	185	Voucher	1,79,059	1,000	0	2,200	1,75,859	1,78,059
									General-Voted	2047	Voucher	23,522	0	0	0	23,522	23,522
			General-Voted	2048	Voucher				1,640	0	0	0	1,640	1,640			
			Total Object Head-- 1 :				2,04,221	1,000	0	2,200	2,01,021	2,03,221					
			Total Sub Head :				2,04,221	1,000	0	2,200	2,01,021	2,03,221					
			Total Minor Head 4 :				15,89,768	12,000	98,400	17,600	14,61,768	15,77,768					
			Total Sub Major Head 6 :				15,89,768	12,000	98,400	17,600	14,61,768	15,77,768					
			Total Major Head 2415 :				15,89,768	12,000	98,400	17,600	14,61,768	15,77,768					
			Total of Month :				21,96,068	15,000	1,12,400	28,600	20,40,068	21,81,068					
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(08) Conservation Of Orchids And	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	54,515	0	0	0	54,515	54,515			
						General-Voted	86										

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300800 D.F.O Silviculture Division Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	86	Voucher	84,844	0	0	0	84,844	84,844	
						General-Voted	93	Voucher	2,32,612	1,000	4,000	4,400	2,23,212	2,31,612	
					Total Object Head-- I :				3,71,971	1,000	4,000	4,400	3,62,571	3,70,971	
					Total Sub Head :				3,71,971	1,000	4,000	4,400	3,62,571	3,70,971	
					Total Minor Head 101 :				3,71,971	1,000	4,000	4,400	3,62,571	3,70,971	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	1,85,657	2,000	10,000	6,600	1,67,057	1,83,657	
						General-Voted	2398	Voucher	9,408	0	0	0	9,408	9,408	
					Total Object Head-- I :				1,95,065	2,000	10,000	6,600	1,76,465	1,93,065	
					Total Sub Head :				1,95,065	2,000	10,000	6,600	1,76,465	1,93,065	
					Total Minor Head 102 :				1,95,065	2,000	10,000	6,600	1,76,465	1,93,065	
					Total Sub Major Head I :				5,67,036	3,000	14,000	11,000	5,39,036	5,64,036	
Total Major Head 2406 :				5,67,036	3,000	14,000	11,000	5,39,036	5,64,036						
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	621	Voucher	1,37,020	0	0	0	1,37,020	1,37,020	
						General-Voted	662	Voucher	9,67,286	10,000	84,700	13,200	8,59,386	9,57,286	
						General-Voted	669	Voucher	1,12,167	0	0	0	1,12,167	1,12,167	
					Total Object Head-- I :				12,16,473	10,000	84,700	13,200	11,08,573	12,06,473	
					Total Sub Head :				12,16,473	10,000	84,700	13,200	11,08,573	12,06,473	
		(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	672	Voucher	1,83,787	1,000	0	2,200	1,80,587	1,82,787		
					Total Object Head-- I :				1,83,787	1,000	0	2,200	1,80,587	1,82,787	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(04) Tree Improvement Development			Total Sub Head :				1,83,787	1,000	0		2,200	1,80,587	1,82,787
						Total Minor Head 4 :				14,00,260	11,000	84,700		15,400	12,89,160	13,89,260
						Total Sub Major Head 6 :				14,00,260	11,000	84,700		15,400	12,89,160	13,89,260
						Total Major Head 2415 :				14,00,260	11,000	84,700		15,400	12,89,160	13,89,260
						Total of Month :				19,67,296	14,000	98,700		26,400	18,28,196	19,53,296
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	1546	Voucher	87,156	0	0		0	87,156	87,156
							General-Voted	1554	Voucher	2,39,438	1,000	4,000		4,400	2,30,038	2,38,438
						Total Object Head-- 1 :				3,26,594	1,000	4,000		4,400	3,17,194	3,25,594
						Total Sub Head :				3,26,594	1,000	4,000		4,400	3,17,194	3,25,594
						Total Minor Head 101 :				3,26,594	1,000	4,000		4,400	3,17,194	3,25,594
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1549	Voucher	1,87,620	2,000	10,000		6,600	1,69,020	1,85,620
						Total Object Head-- 1 :				1,87,620	2,000	10,000		6,600	1,69,020	1,85,620
						Total Sub Head :				1,87,620	2,000	10,000		6,600	1,69,020	1,85,620
						Total Minor Head 102 :				1,87,620	2,000	10,000		6,600	1,69,020	1,85,620

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01					Total Sub Major Head I :				5,14,214	3,000	14,000	11,000	4,86,214	5,11,214	
						Total Major Head 2406 :				5,14,214	3,000	14,000	11,000	4,86,214	5,11,214	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1552	Voucher	1,27,880	0	0	0	1,27,880	1,27,880		
						General-Voted	1555	Voucher	1,21,249	0	0	0	1,21,249	1,21,249		
						General-Voted	1560	Voucher	9,89,070	11,000	84,700	13,200	8,80,170	9,78,070		
						General-Voted	1574	Voucher	6,038	0	0	0	6,038	6,038		
						General-Voted	1614	Voucher	61,898	0	0	0	61,898	61,898		
						General-Voted	1616	Voucher	1,32,260	0	0	0	1,32,260	1,32,260		
						Total Object Head-- I :				14,38,395	11,000	84,700	13,200	13,29,495	14,27,395	
						Total Sub Head :				14,38,395	11,000	84,700	13,200	13,29,495	14,27,395	
		(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1570	Voucher	1,88,117	1,000	0	2,200	1,84,917	1,87,117			
					Total Object Head-- I :				1,88,117	1,000	0	2,200	1,84,917	1,87,117		
					Total Sub Head :				1,88,117	1,000	0	2,200	1,84,917	1,87,117		
					Total Minor Head 4 :				16,26,512	12,000	84,700	15,400	15,14,412	16,14,512		
Total Sub Major Head 6 :					16,26,512	12,000	84,700	15,400	15,14,412	16,14,512						
Total Major Head 2415 :					16,26,512	12,000	84,700	15,400	15,14,412	16,14,512						
Total of Month :					21,40,726	15,000	98,700	26,400	20,00,626	21,25,726						
Month of Account:					SEP/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1300800 D.F.O Silviculture Division Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	658	Voucher	87,156	0	0	0	87,156	87,156	
						General-Voted	707	Voucher	2,39,438	1,000	12,000	4,400	2,22,038	2,38,438	
					Total Object Head-- I :				3,26,594	1,000	12,000	4,400	3,09,194	3,25,594	
					Total Sub Head :				3,26,594	1,000	12,000	4,400	3,09,194	3,25,594	
					Total Minor Head 101 :				3,26,594	1,000	12,000	4,400	3,09,194	3,25,594	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3024	Voucher	4,896	0	0	0	4,896	4,896	
						General-Voted	695	Voucher	1,87,620	2,000	10,000	6,600	1,69,020	1,85,620	
					Total Object Head-- I :				1,92,516	2,000	10,000	6,600	1,73,916	1,90,516	
					Total Sub Head :				1,92,516	2,000	10,000	6,600	1,73,916	1,90,516	
					Total Minor Head 102 :				1,92,516	2,000	10,000	6,600	1,73,916	1,90,516	
					Total Sub Major Head I :				5,19,110	3,000	22,000	11,000	4,83,110	5,16,110	
		Total Major Head 2406 :				5,19,110	3,000	22,000	11,000	4,83,110	5,16,110				
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1841	Voucher	1,10,822	0	0	0	1,10,822	1,10,822	
						General-Voted	618	Voucher	1,27,880	0	0	0	1,27,880	1,27,880	
						General-Voted	664	Voucher	9,89,070	11,000	84,700	13,200	8,80,170	9,78,070	
					Total Object Head-- I :				12,27,772	11,000	84,700	13,200	11,18,872	12,16,772	
					Total Sub Head :				12,27,772	11,000	84,700	13,200	11,18,872	12,16,772	
		(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	680	Voucher	1,88,117	1,000	0	2,200	1,84,917	1,87,117		
					Total Object Head-- I :				1,88,117	1,000	0	2,200	1,84,917	1,87,117	

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Demand :				50	ADMINISTRATION OF FORESTS													
Department :				Forest and Environment Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				1300800 D.F.O Silviculture Division Shillong														
Month of Account:				SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2415	06	004	(04) Tree Improvement Development				Total Sub Head :				1,88,117	1,000	0		2,200	1,84,917	1,87,117	
							Total Minor Head 4 :				14,15,889	12,000	84,700		15,400	13,03,789	14,03,889	
							Total Sub Major Head 6 :				14,15,889	12,000	84,700		15,400	13,03,789	14,03,889	
							Total Major Head 2415 :				14,15,889	12,000	84,700		15,400	13,03,789	14,03,889	
							Total of Month :				19,34,999	15,000	1,06,700		26,400	17,86,899	19,19,999	
							Total of DDO 1300800 :				1,17,70,497	85,000	6,18,000		1,56,200	1,09,11,297	1,16,85,497	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																1,16,85,497		
Summary of DDO wise expenditure																		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project				0	(01) Salaries, Sumtuary Allowance	General-Voted									21,54,416
2406	01	102	(03) Recreation Forestry				0	(01) Salaries, Sumtuary Allowance	General-Voted									10,12,616
2406	01	102	(03) Recreation Forestry				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									85,116
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory				0	(01) Salaries, Sumtuary Allowance	General-Voted									73,49,412
2415	06	4	(04) Tree Improvement Development				0	(01) Salaries, Sumtuary	General-Voted									10,83,937

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	1300800	D.F.O Silviculture Division Shillong
<i>Summary of DDO wise expenditure</i>		
Allowance		
1,16,85,497		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1114	Voucher	25,982	0	3,700	0	22,282	25,982		
						General-Voted	691	Voucher	1,97,016	0	30,000	0	1,67,016	1,97,016		
						General-Voted	766	Voucher	32,456	0	0	0	32,456	32,456		
						General-Voted	772	Voucher	5,22,290	3,000	18,000	8,800	4,92,490	5,19,290		
						General-Voted	792	Voucher	54,686	0	0	0	54,686	54,686		
						General-Voted	809	Voucher	53,391	0	7,000	0	46,391	53,391		
						Total Object Head-- 1 :				8,85,821	3,000	58,700	8,800	8,15,321	8,82,821	
						Total Sub Head :				8,85,821	3,000	58,700	8,800	8,15,321	8,82,821	
						Total Minor Head 3 :				8,85,821	3,000	58,700	8,800	8,15,321	8,82,821	
						Total Sub Major Head 1 :				8,85,821	3,000	58,700	8,800	8,15,321	8,82,821	
Total Major Head 2406 :				8,85,821	3,000	58,700	8,800	8,15,321	8,82,821							
Total of Month :				8,85,821	3,000	58,700	8,800	8,15,321	8,82,821							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1291	Voucher	25,982	0	3,700	0	22,282	25,982		
						General-Voted	749	Voucher	1,97,016	0	30,000	0	1,67,016	1,97,016		
						General-Voted	811	Voucher	53,391	0	7,000	0	46,391	53,391		
						General-Voted	818	Voucher	32,456	0	0	0	32,456	32,456		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	821	Voucher	5,22,290	3,000	18,000	8,800	4,92,490	5,19,290		
						General-Voted	826	Voucher	82,405	0	0	0	82,405	82,405		
						Total Object Head-- 1 :				9,13,540	3,000	58,700	8,800	8,43,040	9,10,540	
						Total Sub Head :				9,13,540	3,000	58,700	8,800	8,43,040	9,10,540	
						Total Minor Head 3 :				9,13,540	3,000	58,700	8,800	8,43,040	9,10,540	
						Total Sub Major Head 1 :				9,13,540	3,000	58,700	8,800	8,43,040	9,10,540	
						Total Major Head 2406 :				9,13,540	3,000	58,700	8,800	8,43,040	9,10,540	
						Total of Month :				9,13,540	3,000	58,700	8,800	8,43,040	9,10,540	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1620	Voucher	25,982	0	3,700	0	22,282	25,982		
						General-Voted	524	Voucher	2,01,240	0	30,000	0	1,71,240	2,01,240		
						General-Voted	528	Voucher	16,896	0	0	0	16,896	16,896		
						General-Voted	650	Voucher	5,22,290	3,000	18,000	8,800	4,92,490	5,19,290		
						General-Voted	660	Voucher	54,686	0	0	0	54,686	54,686		
						General-Voted	666	Voucher	32,456	0	0	0	32,456	32,456		
						General-Voted	668	Voucher	30,756	0	0	0	30,756	30,756		
						General-Voted	677	Voucher	53,391	0	7,000	0	46,391	53,391		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,37,697	3,000	58,700	8,800		8,67,197	9,34,697
						Total Sub Head :				9,37,697	3,000	58,700	8,800		8,67,197	9,34,697
						Total Minor Head 3 :				9,37,697	3,000	58,700	8,800		8,67,197	9,34,697
						Total Sub Major Head 1 :				9,37,697	3,000	58,700	8,800		8,67,197	9,34,697
						Total Major Head 2406 :				9,37,697	3,000	58,700	8,800		8,67,197	9,34,697
						Total of Month :				9,37,697	3,000	58,700	8,800		8,67,197	9,34,697
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	104	Voucher	33,328	0	0	0		33,328	33,328
							General-Voted	112	Voucher	5,025	0	0	0		5,025	5,025
							General-Voted	114	Voucher	80,506	0	0	0		80,506	80,506
							General-Voted	140	Voucher	51,869	0	3,700	0		48,169	51,869
							General-Voted	144	Voucher	7,060	0	0	0		7,060	7,060
							General-Voted	157	Voucher	17,590	0	0	0		17,590	17,590
							General-Voted	2070	Voucher	50,482	0	0	0		50,482	50,482
							General-Voted	2071	Voucher	8,200	0	0	0		8,200	8,200
							General-Voted	2306	Voucher	1,11,334	0	0	0		1,11,334	1,11,334
							General-Voted	89	Voucher	2,01,240	0	30,000	0		1,71,240	2,01,240

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	90	Voucher	87,551	0	0	0	87,551	87,551		
						General-Voted	96	Voucher	54,803	0	7,000	0	47,803	54,803		
						General-Voted	98	Voucher	5,36,654	3,000	18,000	8,800	5,06,854	5,33,654		
						Total Object Head-- 1 :			12,45,642	3,000	58,700	8,800	11,75,142	12,42,642		
						Total Sub Head :			12,45,642	3,000	58,700	8,800	11,75,142	12,42,642		
						Total Minor Head 3 :			12,45,642	3,000	58,700	8,800	11,75,142	12,42,642		
						Total Sub Major Head 1 :			12,45,642	3,000	58,700	8,800	11,75,142	12,42,642		
						Total Major Head 2406 :			12,45,642	3,000	58,700	8,800	11,75,142	12,42,642		
Total of Month :										12,45,642	3,000	58,700	8,800	11,75,142	12,42,642	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	45	Voucher	2,01,810	0	30,000	0	1,71,810	2,01,810		
						General-Voted	51	Voucher	56,464	0	7,000	0	49,464	56,464		
						General-Voted	52	Voucher	34,350	0	0	0	34,350	34,350		
						General-Voted	53	Voucher	5,48,572	3,000	18,000	8,800	5,18,772	5,45,572		
						General-Voted	54	Voucher	58,745	0	0	0	58,745	58,745		
						General-Voted	55	Voucher	25,982	0	0	0	25,982	25,982		
						General-Voted	56	Voucher	51,869	0	3,700	0	48,169	51,869		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		57	Voucher	9,855	0	0	0		9,855	9,855
						General-Voted		58	Voucher	25,982	0	0	0		25,982	25,982
					Total Object Head-- 1 :					10,13,629	3,000	58,700	8,800		9,43,129	10,10,629
					Total Sub Head :					10,13,629	3,000	58,700	8,800		9,43,129	10,10,629
					Total Minor Head 3 :					10,13,629	3,000	58,700	8,800		9,43,129	10,10,629
					Total Sub Major Head 1 :					10,13,629	3,000	58,700	8,800		9,43,129	10,10,629
					Total Major Head 2406 :					10,13,629	3,000	58,700	8,800		9,43,129	10,10,629
Total of Month :										10,13,629	3,000	58,700	8,800		9,43,129	10,10,629
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted		2100	Voucher	2,01,810	0	30,000	0		1,71,810	2,01,810
						General-Voted		2102	Voucher	26,295	0	0	0		26,295	26,295
						General-Voted		734	Voucher	6,00,441	0	21,700	8,800		5,69,941	6,00,441
						General-Voted		741	Voucher	56,464	0	7,000	0		49,464	56,464
						General-Voted		742	Voucher	34,350	0	0	0		34,350	34,350
						General-Voted		768	Voucher	1,25,194	0	0	0		1,25,194	1,25,194
					Total Object Head-- 1 :					10,44,554	0	58,700	8,800		9,77,054	10,44,554

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	Total Sub Head :						10,44,554	0	58,700	8,800	9,77,054	10,44,554	
				Total Minor Head 3 :						10,44,554	0	58,700	8,800	9,77,054	10,44,554	
				Total Sub Major Head 1 :						10,44,554	0	58,700	8,800	9,77,054	10,44,554	
				Total Major Head 2406 :						10,44,554	0	58,700	8,800	9,77,054	10,44,554	
				Total of Month :						10,44,554	0	58,700	8,800	9,77,054	10,44,554	
Total of DDO 1300900 :						60,40,883	15,000	3,52,200	52,800	56,20,883	60,25,883					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :														60,25,883		
Summary of DDO wise expenditure																
2406	01	3	(02) Studies & Training In Forest School			0	(01) Salaries, Sumtuary Allowance		General-Voted		60,25,883					
														60,25,883		

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	775	Voucher	1,79,478	1,000	35,000	0	1,43,478	1,78,478					
						General-Voted	783	Voucher	1,99,604	1,000	20,000	0	1,78,604	1,98,604					
						General-Voted	787	Voucher	37,809	0	0	0	37,809	37,809					
						Total Object Head-- I :				4,16,891	2,000	55,000	0	3,59,891	4,14,891				
						Total Sub Head :				4,16,891	2,000	55,000	0	3,59,891	4,14,891				
						Total Minor Head I :				4,16,891	2,000	55,000	0	3,59,891	4,14,891				
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	779	Voucher	4,08,819	4,000	29,260	0	3,75,559	4,04,819					
						General-Voted	785	Voucher	1,00,812	0	17,000	0	83,812	1,00,812					
						General-Voted	789	Voucher	29,430	0	0	0	29,430	29,430					
						Total Object Head-- I :				5,39,061	4,000	46,260	0	4,88,801	5,35,061				
						Total Sub Head :				5,39,061	4,000	46,260	0	4,88,801	5,35,061				
						Total Minor Head 101 :				5,39,061	4,000	46,260	0	4,88,801	5,35,061				
						Total Sub Major Head I :				9,55,952	6,000	1,01,260	0	8,48,692	9,49,952				
						Total Major Head 2406 :				9,55,952	6,000	1,01,260	0	8,48,692	9,49,952				
Total of Month :										9,55,952	6,000	1,01,260	0	8,48,692	9,49,952				
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1294	Voucher	37,809	0	0	0	37,809	37,809				
						General-Voted	1409	Voucher	1,79,478	1,000	35,000	0	1,43,478	1,78,478				
						General-Voted	1417	Voucher	1,99,604	1,000	20,000	0	1,78,604	1,98,604				
						Total Object Head-- I :				4,16,891	2,000	55,000	0	3,59,891	4,14,891			
						Total Sub Head :				4,16,891	2,000	55,000	0	3,59,891	4,14,891			
						Total Minor Head I :				4,16,891	2,000	55,000	0	3,59,891	4,14,891			
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1399	Voucher	25,273	0	0	0	25,273	25,273
										General-Voted	1401	Voucher	1,00,812	0	17,000	0	83,812	1,00,812
										General-Voted	1405	Voucher	4,08,819	4,000	29,260	0	3,75,559	4,04,819
										General-Voted	1412	Voucher	26,169	0	0	0	26,169	26,169
		General-Voted	1414	Voucher	7,708					0	0	0	7,708	7,708				
		General-Voted	1415	Voucher	29,430					0	0	0	29,430	29,430				
		Total Object Head-- I :								5,98,211	4,000	46,260	0	5,47,951	5,94,211			
		Total Sub Head :								5,98,211	4,000	46,260	0	5,47,951	5,94,211			
		Total Minor Head 101 :				5,98,211	4,000	46,260	0	5,47,951	5,94,211							
		Total Sub Major Head I :				10,15,102	6,000	1,01,260	0	9,07,842	10,09,102							
		Total Major Head 2406 :				10,15,102	6,000	1,01,260	0	9,07,842	10,09,102							
		Total of Month :				10,15,102	6,000	1,01,260	0	9,07,842	10,09,102							
		Month of Account:		JUN/2023														
		Object Head																

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	3418	Voucher	5,007	0	0	0	5,007	5,007	
						General-Voted	3420	Voucher	26,440	0	0	0	26,440	26,440	
						General-Voted	3423	Voucher	25,380	0	0	0	25,380	25,380	
						General-Voted	3566	Voucher	6,992	0	0	0	6,992	6,992	
						General-Voted	649	Voucher	37,809	0	0	0	37,809	37,809	
						General-Voted	651	Voucher	1,99,604	1,000	0	0	1,98,604	1,98,604	
						General-Voted	675	Voucher	1,79,478	1,000	35,000	2,200	1,41,278	1,78,478	
						Total Object Head-- I :			4,80,710	2,000	35,000	2,200	4,41,510	4,78,710	
		Total Sub Head :				4,80,710	2,000	35,000	2,200	4,41,510	4,78,710				
		Total Minor Head I :				4,80,710	2,000	35,000	2,200	4,41,510	4,78,710				
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1619	Voucher	33,291	0	0	0	33,291	33,291	
						General-Voted	2865	Voucher	2,688	0	0	0	2,688	2,688	
						General-Voted	3419	Voucher	4,056	0	0	0	4,056	4,056	
						General-Voted	3421	Voucher	14,820	0	0	0	14,820	14,820	
						General-Voted	3422	Voucher	54,940	0	0	0	54,940	54,940	
						General-Voted	656	Voucher	4,08,819	4,000	29,260	11,000	3,64,559	4,04,819	
						General-Voted	670	Voucher	1,00,812	0	11,000	2,200	87,612	1,00,812	
						General-Voted	671	Voucher	29,430	0	0	0	29,430	29,430	
						Total Object Head-- I :			6,48,856	4,000	40,260	13,200	5,91,396	6,44,856	
		Total Sub Head :				6,48,856	4,000	40,260	13,200	5,91,396	6,44,856				
		Total Minor Head 101 :				6,48,856	4,000	40,260	13,200	5,91,396	6,44,856				

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01				Total Sub Major Head I :				11,29,566	6,000	75,260	15,400	10,32,906	11,23,566	
					Total Major Head 2406 :				11,29,566	6,000	75,260	15,400	10,32,906	11,23,566	
					Total of Month :				11,29,566	6,000	75,260	15,400	10,32,906	11,23,566	
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1358	Voucher	2,07,212	1,000	0	0	2,06,212	2,06,212	
						General-Voted	1361	Voucher	1,84,554	1,000	35,000	2,200	1,46,354	1,83,554	
						Total Object Head-- I :				3,91,766	2,000	35,000	2,200	3,52,566	3,89,766
						Total Sub Head :				3,91,766	2,000	35,000	2,200	3,52,566	3,89,766
						Total Minor Head I :				3,91,766	2,000	35,000	2,200	3,52,566	3,89,766
			101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1343	Voucher	95,402	0	0	0	95,402	95,402
		General-Voted					1347	Voucher	4,19,807	4,000	29,260	11,000	3,75,547	4,15,807	
		General-Voted					1360	Voucher	1,03,776	0	11,000	2,200	90,576	1,03,776	
		General-Voted					1362	Voucher	34,720	0	0	0	34,720	34,720	
		Total Object Head-- I :					6,53,705	4,000	40,260	13,200	5,96,245	6,49,705			
		Total Sub Head :				6,53,705	4,000	40,260	13,200	5,96,245	6,49,705				
		Total Minor Head 101 :				6,53,705	4,000	40,260	13,200	5,96,245	6,49,705				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		01		Total Sub Major Head I :							10,45,471	6,000	75,260	15,400	9,48,811	10,39,471
		Total Major Head 2406 :							10,45,471	6,000	75,260	15,400	9,48,811	10,39,471		
		Total of Month :							10,45,471	6,000	75,260	15,400	9,48,811	10,39,471		
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1100	Voucher	38,797	0	0	0	38,797	38,797		
						General-Voted	1107	Voucher	2,13,067	1,000	0	0	2,12,067	2,12,067		
						General-Voted	1110	Voucher	1,89,766	1,000	35,000	2,200	1,51,566	1,88,766		
						General-Voted	1687	Voucher	9,500	0	0	0	9,500	9,500		
						Total Object Head-- I :				4,51,130	2,000	35,000	2,200	4,11,930	4,49,130	
		Total Sub Head :				4,51,130	2,000	35,000	2,200	4,11,930	4,49,130					
		Total Minor Head I :				4,51,130	2,000	35,000	2,200	4,11,930	4,49,130					
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1093	Voucher	3,83,922	4,000	29,500	8,800	3,41,622	3,79,922		
						General-Voted	1098	Voucher	1,06,768	0	5,000	2,200	99,568	1,06,768		
						General-Voted	1102	Voucher	95,402	0	0	0	95,402	95,402		
						General-Voted	1104	Voucher	48,012	0	0	2,200	45,812	48,012		
						General-Voted	2186	Voucher	44,361	0	0	0	44,361	44,361		
Total Object Head-- I :						6,78,465	4,000	34,500	13,200	6,26,765	6,74,465					

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant			Total Sub Head :				6,78,465	4,000	34,500	13,200	6,26,765	6,74,465	
						Total Minor Head 101 :				6,78,465	4,000	34,500	13,200	6,26,765	6,74,465	
						Total Sub Major Head 1 :				11,29,595	6,000	69,500	15,400	10,38,695	11,23,595	
						Total Major Head 2406 :				11,29,595	6,000	69,500	15,400	10,38,695	11,23,595	
						Total of Month :				11,29,595	6,000	69,500	15,400	10,38,695	11,23,595	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office		0	(01) Salaries, Sumtuary Allowance	General-Voted	759	Voucher	2,10,677	2,390	0	0	2,08,287	2,08,287	
							General-Voted	763	Voucher	1,89,766	0	35,000	2,200	1,52,566	1,89,766	
							General-Voted	770	Voucher	38,797	0	0	0	38,797	38,797	
							Total Object Head-- 1 :			4,39,240	2,390	35,000	2,200	3,99,650	4,36,850	
							Total Sub Head :			4,39,240	2,390	35,000	2,200	3,99,650	4,36,850	
							Total Minor Head 1 :			4,39,240	2,390	35,000	2,200	3,99,650	4,36,850	
		101	(02) Timber Treatment And Seasonong Plant		0	(01) Salaries, Sumtuary Allowance	General-Voted	1746	Voucher	23,725	0	0	0	23,725	23,725	
							General-Voted	758	Voucher	1,06,768	0	5,000	2,200	99,568	1,06,768	
							General-Voted	766	Voucher	3,83,922	0	33,500	8,800	3,41,622	3,83,922	
							General-Voted	772	Voucher	1,34,199	0	0	0	1,34,199	1,34,199	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					6,48,614	0	38,500	11,000	5,99,114	6,48,614	
						Total Sub Head :					6,48,614	0	38,500	11,000	5,99,114	6,48,614	
						Total Minor Head 101 :					6,48,614	0	38,500	11,000	5,99,114	6,48,614	
						Total Sub Major Head 1 :					10,87,854	2,390	73,500	13,200	9,98,764	10,85,464	
						Total Major Head 2406 :					10,87,854	2,390	73,500	13,200	9,98,764	10,85,464	
						Total of Month :					10,87,854	2,390	73,500	13,200	9,98,764	10,85,464	
						Total of DDO 1301000 :					63,63,540	32,390	4,96,040	59,400	57,75,710	63,31,150	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																63,31,150	
Summary of DDO wise expenditure																	
2406	01	1	(02) Forest Utilisation Office			0	(01) Salaries, Sumtuary Allowance	General-Voted								25,84,238	
2406	01	101	(02) Timber Treatment And Seasonong Plant			0	(01) Salaries, Sumtuary Allowance	General-Voted								37,46,912	
																63,31,150	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	124	Voucher	35,160	0	3,000	0	32,160	35,160		
								80	Voucher	97,374	1,000	10,000	0	86,374	96,374		
										Total Object Head-- 1 :		1,32,534	1,000	13,000	0	1,18,534	1,31,534
										Total Sub Head :		1,32,534	1,000	13,000	0	1,18,534	1,31,534
										Total Minor Head 3 :		1,32,534	1,000	13,000	0	1,18,534	1,31,534
	Total Sub Major Head 1 :							1,32,534	1,000	13,000	0	1,18,534	1,31,534				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	Voucher	31,782	0	0	0	31,782	31,782		
								90	Voucher	3,89,101	1,000	28,000	2,200	3,57,901	3,88,101		
										Total Object Head-- 1 :		4,20,883	1,000	28,000	2,200	3,89,683	4,19,883
										Total Sub Head :		4,20,883	1,000	28,000	2,200	3,89,683	4,19,883
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1278	Voucher	47,307	1,000	16,500	2,200	27,607	46,307		
								60	Voucher	1,06,124	0	15,000	0	91,124	1,06,124		
										62	Voucher	1,32,480	0	0	0	1,32,480	1,32,480
										84	Voucher	2,26,443	0	0	0	2,26,443	2,26,443
										87	Voucher	13,71,341	8,000	78,000	33,000	12,52,341	13,63,341
Total Object Head-- 1 :										18,83,695	9,000	1,09,500	35,200	17,29,995	18,74,695		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works				Total Sub Head :			18,83,695	9,000	1,09,500	35,200		17,29,995	18,74,695
							Total Minor Head 110 :			23,04,578	10,000	1,37,500	37,400		21,19,678	22,94,578
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	26,208	0	0	0		26,208	26,208	
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,57,213	0	0	2,200		1,55,013	1,57,213	
						Total Object Head-- 1 :			1,83,421	0	0	2,200		1,81,221	1,83,421	
						Total Sub Head :			1,83,421	0	0	2,200		1,81,221	1,83,421	
		Total Minor Head 112 :			1,83,421	0	0	2,200		1,81,221	1,83,421					
		Total Sub Major Head 2 :			24,87,999	10,000	1,37,500	39,600		23,00,899	24,77,999					
		Total Major Head 2406 :			26,20,533	11,000	1,50,500	39,600		24,19,433	26,09,533					
Total of Month :			26,20,533	11,000	1,50,500	39,600		24,19,433	26,09,533							
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	35,160	0	3,000	0		32,160	35,160	
						Voted-Sixth-Schedule-Khasi	217	Voucher	97,374	1,000	10,000	0		86,374	96,374	
						Total Object Head-- 1 :			1,32,534	1,000	13,000	0		1,18,534	1,31,534	

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	Total Sub Head :						1,32,534	1,000	13,000	0			1,18,534	1,31,534
				Total Minor Head 3 :						1,32,534	1,000	13,000	0			1,18,534	1,31,534
				Total Sub Major Head 1 :						1,32,534	1,000	13,000	0			1,18,534	1,31,534
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	31,782	0	0	0			31,782	31,782	
						Voted-Sixth-Schedule-Khasi	240	Voucher	3,89,101	1,000	28,000	2,200			3,57,901	3,88,101	
						Total Object Head-- 1 :		4,20,883	1,000	28,000	2,200			3,89,683	4,19,883		
			Total Sub Head :						4,20,883	1,000	28,000	2,200			3,89,683	4,19,883	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1438	Voucher	26,643	0	0	0			26,643	26,643	
						Voted-Sixth-Schedule-Khasi	146	Voucher	1,32,480	0	0	0			1,32,480	1,32,480	
						Voted-Sixth-Schedule-Khasi	1518	Voucher	35,602	0	0	0			35,602	35,602	
						Voted-Sixth-Schedule-Khasi	2186	Voucher	32,423	0	0	0			32,423	32,423	
						Voted-Sixth-Schedule-Khasi	231	Voucher	47,307	1,000	16,500	2,200			27,607	46,307	
						Voted-Sixth-Schedule-Khasi	234	Voucher	1,06,124	0	25,000	0			81,124	1,06,124	
						Voted-Sixth-Schedule-Khasi	242	Voucher	12,92,225	8,000	68,000	33,000			11,83,225	12,84,225	
						Voted-Sixth-Schedule-Khasi	246	Voucher	2,64,252	0	0	0			2,64,252	2,64,252	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				19,37,056	9,000	1,09,500	35,200	17,83,356	19,28,056	
						Total Sub Head :				19,37,056	9,000	1,09,500	35,200	17,83,356	19,28,056	
						Total Minor Head 110 :				23,57,939	10,000	1,37,500	37,400	21,73,039	23,47,939	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	1,57,213	0	0	2,200	1,55,013	1,57,213		
						Voted-Sixth-Schedule-Khasi	244	Voucher	26,208	0	0	0	26,208	26,208		
						Total Object Head-- 1 :				1,83,421	0	0	2,200	1,81,221	1,83,421	
						Total Sub Head :				1,83,421	0	0	2,200	1,81,221	1,83,421	
						Total Minor Head 112 :				1,83,421	0	0	2,200	1,81,221	1,83,421	
						Total Sub Major Head 2 :				25,41,360	10,000	1,37,500	39,600	23,54,260	25,31,360	
		Total Major Head 2406 :				26,73,894	11,000	1,50,500	39,600	24,72,794	26,62,894					
		Total of Month :				26,73,894	11,000	1,50,500	39,600	24,72,794	26,62,894					
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3011	Voucher	12,840	0	0	0	12,840	12,840		
						Voted-Sixth-Schedule-Khasi	3015	Voucher	5,100	0	0	0	5,100	5,100		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	705	Voucher	35,160	0	3,000	0	32,160	35,160		
						Voted-Sixth-Schedule-Khasi	842	Voucher	97,374	1,000	10,000	0	86,374	96,374		
						Total Object Head-- 1 :					1,50,474	1,000	13,000	0	1,36,474	1,49,474
						Total Sub Head :					1,50,474	1,000	13,000	0	1,36,474	1,49,474
						Total Minor Head 3 :					1,50,474	1,000	13,000	0	1,36,474	1,49,474
	Total Sub Major Head 1 :					1,50,474	1,000	13,000	0	1,36,474	1,49,474					
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3017	Voucher	52,260	0	0	0	52,260	52,260		
						Voted-Sixth-Schedule-Khasi	3018	Voucher	3,296	0	0	0	3,296	3,296		
						Voted-Sixth-Schedule-Khasi	825	Voucher	31,782	0	0	0	31,782	31,782		
						Voted-Sixth-Schedule-Khasi	834	Voucher	3,89,101	1,000	28,000	2,200	3,57,901	3,88,101		
						Total Object Head-- 1 :					4,76,439	1,000	28,000	2,200	4,45,239	4,75,439
						Total Sub Head :					4,76,439	1,000	28,000	2,200	4,45,239	4,75,439
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3010	Voucher	14,640	0	0	0	14,640	14,640		
						Voted-Sixth-Schedule-Khasi	3012	Voucher	1,83,860	0	0	0	1,83,860	1,83,860		
						Voted-Sixth-Schedule-Khasi	3013	Voucher	35,754	0	0	0	35,754	35,754		
						Voted-Sixth-Schedule-Khasi	682	Voucher	31,136	0	0	0	31,136	31,136		

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Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	700	Voucher	1,06,124	0	25,000	0	81,124	1,06,124	
						Voted-Sixth-Schedule-Khasi	821	Voucher	15,97,424	8,000	63,000	33,000	14,93,424	15,89,424	
						Voted-Sixth-Schedule-Khasi	828	Voucher	27,078	0	0	0	27,078	27,078	
						Voted-Sixth-Schedule-Khasi	832	Voucher	47,307	1,000	16,500	2,200	27,607	46,307	
						Voted-Sixth-Schedule-Khasi	837	Voucher	1,40,264	0	0	0	1,40,264	1,40,264	
						Total Object Head-- I :			21,83,587	9,000	1,04,500	35,200	20,34,887	21,74,587	
		Total Sub Head :			21,83,587	9,000	1,04,500	35,200	20,34,887	21,74,587					
		Total Minor Head 110 :			26,60,026	10,000	1,32,500	37,400	24,80,126	26,50,026					
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3014	Voucher	21,380	0	0	0	21,380	21,380	
						Voted-Sixth-Schedule-Khasi	3016	Voucher	3,480	0	0	0	3,480	3,480	
						Voted-Sixth-Schedule-Khasi	830	Voucher	26,208	0	0	0	26,208	26,208	
						Voted-Sixth-Schedule-Khasi	845	Voucher	1,57,213	0	0	2,200	1,55,013	1,57,213	
						Total Object Head-- I :			2,08,281	0	0	2,200	2,06,081	2,08,281	
						Total Sub Head :			2,08,281	0	0	2,200	2,06,081	2,08,281	
		Total Minor Head 112 :			2,08,281	0	0	2,200	2,06,081	2,08,281					
		Total Sub Major Head 2 :			28,68,307	10,000	1,32,500	39,600	26,86,207	28,58,307					

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Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406		Total Major Head 2406 :								30,18,781	11,000	1,45,500	39,600	28,22,681	30,07,781		
		Total of Month :								30,18,781	11,000	1,45,500	39,600	28,22,681	30,07,781		
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	832	Voucher	99,942	1,000	10,000	0	88,942	98,942		
								Voted-Sixth-Schedule-Khasi	919	Voucher	36,180	0	3,000	0	33,180	36,180	
									Total Object Head-- I :		1,36,122	1,000	13,000	0	1,22,122	1,35,122	
									Total Sub Head :		1,36,122	1,000	13,000	0	1,22,122	1,35,122	
									Total Minor Head 3 :		1,36,122	1,000	13,000	0	1,22,122	1,35,122	
									Total Sub Major Head I :		1,36,122	1,000	13,000	0	1,22,122	1,35,122	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1175	Voucher	76,540	0	0	0	76,540	76,540	
								Voted-Sixth-Schedule-Khasi	1178	Voucher	32,606	0	0	0	32,606	32,606	
									Voted-Sixth-Schedule-Khasi	723	Voucher	3,23,965	1,000	28,000	2,200	2,92,765	3,22,965
										Total Object Head-- I :		4,33,111	1,000	28,000	2,200	4,01,911	4,32,111
										Total Sub Head :		4,33,111	1,000	28,000	2,200	4,01,911	4,32,111

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1180	Voucher	2,71,116	0	0	0	0	2,71,116	2,71,116			
						Voted-Sixth-Schedule-Khasi	1182	Voucher	1,47,160	0	0	0	1,47,160	1,47,160				
						Voted-Sixth-Schedule-Khasi	712	Voucher	1,40,264	0	0	0	1,40,264	1,40,264				
						Voted-Sixth-Schedule-Khasi	720	Voucher	1,09,052	0	25,000	0	84,052	1,09,052				
						Voted-Sixth-Schedule-Khasi	850	Voucher	12,98,096	9,000	79,500	35,200	11,74,396	12,89,096				
						Total Object Head-- 1 :			19,65,688	9,000	1,04,500	35,200	18,16,988	19,56,688				
						Total Sub Head :			19,65,688	9,000	1,04,500	35,200	18,16,988	19,56,688				
						Total Minor Head 110 :			23,98,799	10,000	1,32,500	37,400	22,18,899	23,88,799				
						112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1179	Voucher	26,904	0	0	0	26,904	26,904
										Voted-Sixth-Schedule-Khasi	722	Voucher	1,61,489	0	0	2,200	1,59,289	1,61,489
		Total Object Head-- 1 :			1,88,393					0	0	2,200	1,86,193	1,88,393				
		Total Sub Head :			1,88,393					0	0	2,200	1,86,193	1,88,393				
		Total Minor Head 112 :			1,88,393					0	0	2,200	1,86,193	1,88,393				
		Total Sub Major Head 2 :			25,87,192	10,000	1,32,500	39,600	24,05,092	25,77,192								
		Total Major Head 2406 :			27,23,314	11,000	1,45,500	39,600	25,27,214	27,12,314								
Total of Month :			27,23,314	11,000	1,45,500	39,600	25,27,214	27,12,314										

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1252	Voucher	37,268	0	3,000	0	34,268	37,268	
							Voted-Sixth-Schedule-Khasi	1264	Voucher	1,02,811	1,000	10,000	0	91,811	1,01,811	
							Total Object Head-- 1 :			1,40,079	1,000	13,000	0	1,26,079	1,39,079	
							Total Sub Head :			1,40,079	1,000	13,000	0	1,26,079	1,39,079	
							Total Minor Head 3 :			1,40,079	1,000	13,000	0	1,26,079	1,39,079	
	Total Sub Major Head 1 :							1,40,079	1,000	13,000	0	1,26,079	1,39,079			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1254	Voucher	4,760	0	0	0	4,760	4,760	
							Voted-Sixth-Schedule-Khasi	1263	Voucher	32,606	0	0	0	32,606	32,606	
							Voted-Sixth-Schedule-Khasi	1270	Voucher	4,10,429	1,000	28,000	2,200	3,79,229	4,09,429	
							Total Object Head-- 1 :			4,47,795	1,000	28,000	2,200	4,16,595	4,46,795	
							Total Sub Head :			4,47,795	1,000	28,000	2,200	4,16,595	4,46,795	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1242	Voucher	1,44,392	0	0	0	1,44,392	1,44,392	
							Voted-Sixth-Schedule-Khasi	1251	Voucher	1,12,044	0	25,000	0	87,044	1,12,044	
							Voted-Sixth-Schedule-Khasi	1257	Voucher	5,285	0	0	0	5,285	5,285	
							Voted-Sixth-Schedule-Khasi	1261	Voucher	2,71,116	0	0	0	2,71,116	2,71,116	
							Voted-Sixth-Schedule-Khasi	1402	Voucher	14,83,156	9,000	79,500	35,200	13,59,456	14,74,156	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2108	Voucher	1,37,298	0	0	0	1,37,298	1,37,298		
						Voted-Sixth-Schedule-Khasi	2109	Voucher	11,400	0	0	0	11,400	11,400		
						Total Object Head-- 1 :				21,64,691	9,000	1,04,500	35,200	20,15,991	21,55,691	
						Total Sub Head :				21,64,691	9,000	1,04,500	35,200	20,15,991	21,55,691	
						Total Minor Head 110 :				26,12,486	10,000	1,32,500	37,400	24,32,586	26,02,486	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1260	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Khasi	1276	Voucher	1,66,247	0	0	2,200	1,64,047	1,66,247		
						Total Object Head-- 1 :				1,93,151	0	0	2,200	1,90,951	1,93,151	
						Total Sub Head :				1,93,151	0	0	2,200	1,90,951	1,93,151	
						Total Minor Head 112 :				1,93,151	0	0	2,200	1,90,951	1,93,151	
						Total Sub Major Head 2 :				28,05,637	10,000	1,32,500	39,600	26,23,537	27,95,637	
Total Major Head 2406 :				29,45,716	11,000	1,45,500	39,600	27,49,616	29,34,716							
Total of Month :				29,45,716	11,000	1,45,500	39,600	27,49,616	29,34,716							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																		
Month of Account:		SEP/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1177	Voucher	37,268	0	3,000	0	34,268	37,268					
									Voted-Sixth-Schedule-Khasi	1187	Voucher	1,02,811	0	10,000	0	92,811	1,02,811			
										Total Object Head-- I :			1,40,079	0	13,000	0	1,27,079	1,40,079		
										Total Sub Head :			1,40,079	0	13,000	0	1,27,079	1,40,079		
										Total Minor Head 3 :			1,40,079	0	13,000	0	1,27,079	1,40,079		
	Total Sub Major Head I :										1,40,079	0	13,000	0	1,27,079	1,40,079				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1180	Voucher	4,47,565	0	28,000	2,200	4,17,365	4,47,565					
									Voted-Sixth-Schedule-Khasi	2111	Voucher	24,537	0	0	0	24,537	24,537			
										Total Object Head-- I :			4,72,102	0	28,000	2,200	4,41,902	4,72,102		
										Total Sub Head :			4,72,102	0	28,000	2,200	4,41,902	4,72,102		
										(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1101	Voucher	1,12,044	0	25,000	0	87,044
				Voted-Sixth-Schedule-Khasi	1103	Voucher	1,44,392	0	0					0	1,44,392	1,44,392				
						Voted-Sixth-Schedule-Khasi	1193	Voucher	17,51,242					0	74,500	35,200	16,41,542	17,51,242		
								Voted-Sixth-Schedule-Khasi	1878					Voucher	42,750	0	0	0	42,750	42,750
									Total Object Head-- I :						20,50,428	0	99,500	35,200	19,15,728	20,50,428
Total Sub Head :										20,50,428	0	99,500	35,200	19,15,728	20,50,428					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110		Total Minor Head 110 :						25,22,530	0	1,27,500	37,400	23,57,630	25,22,530	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1172	Voucher	1,93,151	0	0	2,200	1,90,951	1,93,151	
		Total Object Head-- 1 :								1,93,151	0	0	2,200	1,90,951	1,93,151	
		Total Sub Head :								1,93,151	0	0	2,200	1,90,951	1,93,151	
		Total Minor Head 112 :								1,93,151	0	0	2,200	1,90,951	1,93,151	
		Total Sub Major Head 2 :								27,15,681	0	1,27,500	39,600	25,48,581	27,15,681	
		Total Major Head 2406 :								28,55,760	0	1,40,500	39,600	26,75,660	28,55,760	
Total of Month :								28,55,760	0	1,40,500	39,600	26,75,660	28,55,760			
Total of DDO 1301100 :								1,68,37,998	55,000	8,78,000	2,37,600	1,56,67,398	1,67,82,998			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,67,82,998	
Summary of DDO wise expenditure																
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								8,26,822
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								26,66,213
2406	02	110	(02) Other Wild Life Preservation Works			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								1,21,40,145

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Demand :	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment	Department							
Treasury :	Shillong (North)	Treasury							
D.D.O. :	1301100	D.F.O Khasi Hills Wild Life Division	Shillong						
<i>Summary of DDO wise expenditure</i>									
Allowance									
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi			11,49,818
									1,67,82,998

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	707	Voucher	1,06,784	0	0	0	1,06,784	1,06,784		
						General-Voted	768	Voucher	6,71,132	0	71,763	0	5,99,369	6,71,132		
						General-Voted	791	Voucher	1,00,167	0	21,000	0	79,167	1,00,167		
						Total Object Head-- 1 :				8,78,083	0	92,763	0	7,85,320	8,78,083	
						Total Sub Head :				8,78,083	0	92,763	0	7,85,320	8,78,083	
						Total Minor Head 5 :				8,78,083	0	92,763	0	7,85,320	8,78,083	
						Total Sub Major Head 1 :				8,78,083	0	92,763	0	7,85,320	8,78,083	
						Total Major Head 2406 :				8,78,083	0	92,763	0	7,85,320	8,78,083	
						Total of Month :				8,78,083	0	92,763	0	7,85,320	8,78,083	
						Month of Account:		MAY/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1695	Voucher	1,06,784	0	0	0	1,06,784	1,06,784		
						General-Voted	1698	Voucher	1,00,167	0	21,000	2,200	76,967	1,00,167		
						General-Voted	1705	Voucher	6,71,132	0	71,763	8,800	5,90,569	6,71,132		
						Total Object Head-- 1 :				8,78,083	0	92,763	11,000	7,74,320	8,78,083	
						Total Sub Head :				8,78,083	0	92,763	11,000	7,74,320	8,78,083	
Total Minor Head 5 :				8,78,083	0	92,763	11,000	7,74,320	8,78,083							

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01				Total Sub Major Head I :				8,78,083	0	92,763	11,000		7,74,320	8,78,083
					Total Major Head 2406 :				8,78,083	0	92,763	11,000		7,74,320	8,78,083
					Total of Month :				8,78,083	0	92,763	11,000		7,74,320	8,78,083
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	529	Voucher	1,06,784	0	0	0		1,06,784	1,06,784
						General-Voted	658	Voucher	1,00,167	0	21,000	2,200		76,967	1,00,167
						General-Voted	678	Voucher	6,71,132	0	71,763	8,800		5,90,569	6,71,132
						Total Object Head-- I :			8,78,083	0	92,763	11,000		7,74,320	8,78,083
						Total Sub Head :			8,78,083	0	92,763	11,000		7,74,320	8,78,083
						Total Minor Head 5 :			8,78,083	0	92,763	11,000		7,74,320	8,78,083
						Total Sub Major Head I :			8,78,083	0	92,763	11,000		7,74,320	8,78,083
						Total Major Head 2406 :			8,78,083	0	92,763	11,000		7,74,320	8,78,083
						Total of Month :			8,78,083	0	92,763	11,000		7,74,320	8,78,083
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1792	Voucher	6,93,390	0	71,763	8,800	6,12,827	6,93,390		
						General-Voted	1797	Voucher	1,09,732	0	0	0	1,09,732	1,09,732		
						General-Voted	1803	Voucher	14,740	0	0	0	14,740	14,740		
						General-Voted	1807	Voucher	14,300	0	0	0	14,300	14,300		
						General-Voted	1809	Voucher	10,032	0	0	0	10,032	10,032		
						General-Voted	1811	Voucher	90,500	0	0	0	90,500	90,500		
						General-Voted	1813	Voucher	1,05,535	0	21,000	2,200	82,335	1,05,535		
						Total Object Head-- 1 :			10,38,229	0	92,763	11,000	9,34,466	10,38,229		
						Total Sub Head :			10,38,229	0	92,763	11,000	9,34,466	10,38,229		
						Total Minor Head 5 :			10,38,229	0	92,763	11,000	9,34,466	10,38,229		
						Total Sub Major Head 1 :			10,38,229	0	92,763	11,000	9,34,466	10,38,229		
Total Major Head 2406 :			10,38,229	0	92,763	11,000	9,34,466	10,38,229								
Total of Month :			10,38,229	0	92,763	11,000	9,34,466	10,38,229								
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1080	Voucher	1,12,724	0	0	0	1,12,724	1,12,724		
						General-Voted	1096	Voucher	1,08,692	0	21,000	2,200	85,492	1,08,692		
						General-Voted	1130	Voucher	6,17,838	0	68,263	6,600	5,42,975	6,17,838		

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Demand :		50 ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1361	Voucher	38,948	0	0	0	38,948	38,948
						General-Voted	1498	Voucher	55,407	0	18,000	2,200	35,207	55,407
						General-Voted	1500	Voucher	32,160	0	0	0	32,160	32,160
						Total Object Head-- 1 :			9,65,769	0	1,07,263	11,000	8,47,506	9,65,769
						Total Sub Head :			9,65,769	0	1,07,263	11,000	8,47,506	9,65,769
						Total Minor Head 5 :			9,65,769	0	1,07,263	11,000	8,47,506	9,65,769
						Total Sub Major Head 1 :			9,65,769	0	1,07,263	11,000	8,47,506	9,65,769
						Total Major Head 2406 :			9,65,769	0	1,07,263	11,000	8,47,506	9,65,769
						Total of Month :			9,65,769	0	1,07,263	11,000	8,47,506	9,65,769
						Month of Account: SEP/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2278	Voucher	5,61,421	0	0	0	5,61,421	5,61,421
						General-Voted	2279	Voucher	1,75,522	0	0	0	1,75,522	1,75,522
						General-Voted	2662	Voucher	6,608	0	0	0	6,608	6,608
						General-Voted	636	Voucher	1,12,724	0	0	0	1,12,724	1,12,724
						General-Voted	684	Voucher	7,12,193	0	86,263	8,800	6,17,130	7,12,193
						General-Voted	750	Voucher	1,08,692	0	21,000	2,200	85,492	1,08,692
						General-Voted	756	Voucher	1,29,367	0	0	0	1,29,367	1,29,367

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,06,527	0	1,07,263	11,000		16,88,264	18,06,527
							Total Sub Head :				18,06,527	0	1,07,263	11,000		16,88,264	18,06,527
							Total Minor Head 5 :				18,06,527	0	1,07,263	11,000		16,88,264	18,06,527
							Total Sub Major Head 1 :				18,06,527	0	1,07,263	11,000		16,88,264	18,06,527
							Total Major Head 2406 :				18,06,527	0	1,07,263	11,000		16,88,264	18,06,527
							Total of Month :				18,06,527	0	1,07,263	11,000		16,88,264	18,06,527
							Total of DDO 1301200 :				64,44,774	0	5,85,578	55,000		58,04,196	64,44,774
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																64,44,774	
Summary of DDO wise expenditure																	
2406	01	5	(01) Forest Resources Survey Division			0	(01) Salaries, Sumtuary Allowance	General-Voted			64,44,774						
																64,44,774	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	682	Voucher	1,41,048	0	0	0	1,41,048	1,41,048		
						General-Voted	709	Voucher	1,43,348	0	20,000	0	1,23,348	1,43,348		
						General-Voted	810	Voucher	11,43,158	0	1,77,000	6,600	9,59,558	11,43,158		
						Total Object Head-- I :				14,27,554	0	1,97,000	6,600	12,23,954	14,27,554	
						Total Sub Head :				14,27,554	0	1,97,000	6,600	12,23,954	14,27,554	
						Total Minor Head 5 :				14,27,554	0	1,97,000	6,600	12,23,954	14,27,554	
						Total Sub Major Head I :				14,27,554	0	1,97,000	6,600	12,23,954	14,27,554	
						Total Major Head 2406 :				14,27,554	0	1,97,000	6,600	12,23,954	14,27,554	
						Total of Month :				14,27,554	0	1,97,000	6,600	12,23,954	14,27,554	
						Month of Account:		MAY/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1296	Voucher	1,42,386	1,000	15,000	0	1,26,386	1,41,386		
						General-Voted	729	Voucher	1,41,048	0	0	0	1,41,048	1,41,048		
						General-Voted	736	Voucher	1,43,348	0	40,000	0	1,03,348	1,43,348		
						General-Voted	809	Voucher	17,645	0	0	0	17,645	17,645		
						General-Voted	814	Voucher	11,43,158	0	1,87,500	6,600	9,49,058	11,43,158		
						Total Object Head-- I :				15,87,585	1,000	2,42,500	6,600	13,37,485	15,86,585	

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division			Total Sub Head :				15,87,585	1,000	2,42,500	6,600	13,37,485	15,86,585	
						Total Minor Head 5 :				15,87,585	1,000	2,42,500	6,600	13,37,485	15,86,585	
						Total Sub Major Head 1 :				15,87,585	1,000	2,42,500	6,600	13,37,485	15,86,585	
						Total Major Head 2406 :				15,87,585	1,000	2,42,500	6,600	13,37,485	15,86,585	
						Total of Month :				15,87,585	1,000	2,42,500	6,600	13,37,485	15,86,585	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1498	Voucher	42,318	0	0	0	42,318	42,318	
						General-Voted		1500	Voucher	14,636	0	0	0	14,636	14,636	
						General-Voted		512	Voucher	1,44,392	0	0	0	1,44,392	1,44,392	
						General-Voted		521	Voucher	13,376	0	0	0	13,376	13,376	
						General-Voted		525	Voucher	1,43,348	0	40,000	0	1,03,348	1,43,348	
						General-Voted		663	Voucher	12,91,016	1,000	2,02,500	6,600	10,80,916	12,90,016	
						General-Voted		672	Voucher	8,538	0	0	0	8,538	8,538	
						Total Object Head-- 1 :				16,57,624	1,000	2,42,500	6,600	14,07,524	16,56,624	
						Total Sub Head :				16,57,624	1,000	2,42,500	6,600	14,07,524	16,56,624	
						Total Minor Head 5 :				16,57,624	1,000	2,42,500	6,600	14,07,524	16,56,624	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		01		Total Sub Major Head I :							16,57,624	1,000	2,42,500	6,600	14,07,524	16,56,624
		Total Major Head 2406 :							16,57,624	1,000	2,42,500	6,600	14,07,524	16,56,624		
		Total of Month :							16,57,624	1,000	2,42,500	6,600	14,07,524	16,56,624		
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		110	Voucher	38,828	0	0	0	38,828	38,828	
						General-Voted		1331	Voucher	1,47,404	0	40,000	0	1,07,404	1,47,404	
						General-Voted		1334	Voucher	1,44,392	0	0	0	1,44,392	1,44,392	
						General-Voted		1353	Voucher	12,61,778	1,000	1,77,500	6,600	10,76,678	12,60,778	
						General-Voted		1357	Voucher	70,044	0	0	0	70,044	70,044	
						General-Voted		1363	Voucher	2,66,994	0	0	0	2,66,994	2,66,994	
						General-Voted		2787	Voucher	1,981	0	0	0	1,981	1,981	
						General-Voted		85	Voucher	20,280	0	0	0	20,280	20,280	
						General-Voted		92	Voucher	4,363	0	0	0	4,363	4,363	
						General-Voted		94	Voucher	966	0	0	0	966	966	
						General-Voted		95	Voucher	1,61,521	0	0	0	1,61,521	1,61,521	
										Total Object Head-- I :		21,18,551	1,000	2,17,500	6,600	18,93,451
				Total Sub Head :		21,18,551	1,000	2,17,500	6,600	18,93,451	21,17,551					

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1301300 Working Plan Officer Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	Total Minor Head 5 :						21,18,551	1,000	2,17,500	6,600	18,93,451	21,17,551	
			Total Sub Major Head 1 :						21,18,551	1,000	2,17,500	6,600	18,93,451	21,17,551	
			Total Major Head 2406 :						21,18,551	1,000	2,17,500	6,600	18,93,451	21,17,551	
Total of Month :									21,18,551	1,000	2,17,500	6,600	18,93,451	21,17,551	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1551	Voucher	60,380	0	0	0	60,380	60,380	
						General-Voted	1553	Voucher	18,501	0	0	0	18,501	18,501	
						General-Voted	1688	Voucher	1,57,695	0	0	0	1,57,695	1,57,695	
						General-Voted	2354	Voucher	3,10,020	0	0	0	3,10,020	3,10,020	
						General-Voted	41	Voucher	1,44,392	0	0	0	1,44,392	1,44,392	
						General-Voted	46	Voucher	1,47,404	0	40,000	0	1,07,404	1,47,404	
						General-Voted	49	Voucher	12,94,224	1,000	1,77,500	6,600	11,09,124	12,93,224	
						Total Object Head-- 1 :			21,32,616	1,000	2,17,500	6,600	19,07,516	21,31,616	
						Total Sub Head :			21,32,616	1,000	2,17,500	6,600	19,07,516	21,31,616	
						Total Minor Head 5 :			21,32,616	1,000	2,17,500	6,600	19,07,516	21,31,616	
						Total Sub Major Head 1 :			21,32,616	1,000	2,17,500	6,600	19,07,516	21,31,616	

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Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 1301300 Working Plan Officer Shillong																			
Month of Account: AUG/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009 - 7610				
2406								Total Major Head	2406 :			21,32,616	1,000	2,17,500	6,600	19,07,516	21,31,616		
								Total of Month	:			21,32,616	1,000	2,17,500	6,600	19,07,516	21,31,616		
Month of Account: SEP/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009 - 7610				
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		630	Voucher	1,47,404	0	40,000	0	1,07,404	1,47,404				
						General-Voted		632	Voucher	1,48,692	0	0	0	1,48,692	1,48,692				
						General-Voted		746	Voucher	13,81,516	0	2,05,000	6,600	11,69,916	13,81,516				
						General-Voted		749	Voucher	8,620	0	0	0	8,620	8,620				
						General-Voted		754	Voucher	65,212	0	0	0	65,212	65,212				
						Total Object Head--		1 :	17,51,444	0	2,45,000	6,600	14,99,844	17,51,444					
						Total Sub Head		:	17,51,444	0	2,45,000	6,600	14,99,844	17,51,444					
						Total Minor Head		5 :	17,51,444	0	2,45,000	6,600	14,99,844	17,51,444					
						Total Sub Major Head		1 :	17,51,444	0	2,45,000	6,600	14,99,844	17,51,444					
						Total Major Head		2406 :	17,51,444	0	2,45,000	6,600	14,99,844	17,51,444					
								Total of Month	:		17,51,444	0	2,45,000	6,600	14,99,844	17,51,444			
								Total of DDO	1301300 :		1,06,75,374	4,000	13,62,000	39,600	92,69,774	1,06,71,374			
Reconciliation Portion																			

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Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment	Department			
Treasury :	Shillong (North)	Treasury			
D.D.O. :	1301300	Working Plan Officer Shillong			
Internal Adjustment of A.G. Office:					
DDO wise Total (Original +Reconcilation+IA) :					1,06,71,374
<u>Summary of DDO wise expenditure</u>					
2406	01	5	(03) Working Plan Division	0	(01) Salaries, Sumtuary General-Voted Allowance
					1,06,71,374
					1,06,71,374

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300100 D.F.O. (T) Jowai																			
Month of Account:		APR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher		33,290	0	0	0		33,290	33,290					
									33,290	0	0	0		33,290	33,290						
			Total Object Head-- I :							33,290	0	0	0		33,290	33,290					
			Total Sub Head :							33,290	0	0	0		33,290	33,290					
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	363	Voucher		6,68,293	0	1,45,600	0		5,22,693	6,68,293					
							Voted-Sixth-Schedule-Jaintia	369	Voucher		23,994	0	0	0		23,994	23,994				
							Voted-Sixth-Schedule-Jaintia	738	Voucher		1,45,248	0	0	0		1,45,248	1,45,248				
							Total Object Head-- I :							8,37,535	0	1,45,600	0		6,91,935	8,37,535	
			Total Sub Head :							8,37,535	0	1,45,600	0		6,91,935	8,37,535					
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	360	Voucher		13,08,620	0	1,16,200	0		11,92,420	13,08,620						
						Voted-Sixth-Schedule-Jaintia	370	Voucher		25,784	0	0	0		25,784	25,784					
						Total Object Head-- I :							13,34,404	0	1,16,200	0		12,18,204	13,34,404		
			Total Sub Head :							13,34,404	0	1,16,200	0		12,18,204	13,34,404					
		Total Minor Head I :							22,05,229	0	2,61,800	0		19,43,429	22,05,229						
	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	364	Voucher		1,17,768	0	12,000	0		1,05,768	1,17,768						
								1,17,768	0	12,000	0		1,05,768	1,17,768							
			Total Sub Head :							1,17,768	0	12,000	0		1,05,768	1,17,768					

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	013	Total Minor Head 13 :								1,17,768	0	12,000	0	1,05,768	1,17,768		
			101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	358	Voucher	23,236	0	0	0	23,236	23,236		
								Voted-Sixth-Schedule-Jaintia	362	Voucher	1,16,639	0	15,000	0	1,01,639	1,16,639		
								Total Object Head-- 1 :			1,39,875	0	15,000	0	1,24,875	1,39,875		
								Total Sub Head :			1,39,875	0	15,000	0	1,24,875	1,39,875		
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	356	Voucher	1,43,400	0	40,000	0	1,03,400	1,43,400			
							Voted-Sixth-Schedule-Jaintia	359	Voucher	11,523	0	0	0	11,523	11,523			
							Voted-Sixth-Schedule-Jaintia	365	Voucher	7,79,632	0	64,700	0	7,14,932	7,79,632			
							Total Object Head-- 1 :			9,34,555	0	1,04,700	0	8,29,855	9,34,555			
							Total Sub Head :			9,34,555	0	1,04,700	0	8,29,855	9,34,555			
			Total Minor Head 101 :								10,74,430	0	1,19,700	0	9,54,730	10,74,430		
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	366	Voucher	56,880	0	4,000	0	52,880	56,880			
							Total Object Head-- 1 :			56,880	0	4,000	0	52,880	56,880			
							Total Sub Head :			56,880	0	4,000	0	52,880	56,880			
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	368	Voucher	88,058	0	8,500	0	79,558	88,058			
							Voted-Sixth-Schedule-Jaintia	656	Voucher	18,599	0	0	0	18,599	18,599			

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,06,657	0	8,500	0	98,157	1,06,657			
						Total Sub Head :				1,06,657	0	8,500	0	98,157	1,06,657			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	367	Voucher	32,740	0	0	0	32,740	32,740				
									Total Object Head-- 1 :				32,740	0	0	0	32,740	32,740
									Total Sub Head :				32,740	0	0	0	32,740	32,740
									Total Minor Head 102 :				1,96,277	0	12,500	0	1,83,777	1,96,277
									Total Sub Major Head 1 :				35,93,704	0	4,06,000	0	31,87,704	35,93,704
Total Major Head 2406 :										35,93,704	0	4,06,000	0	31,87,704	35,93,704			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	591	Voucher	1,52,794	0	25,000	0	1,27,794	1,52,794				
									Total Object Head-- 1 :				1,52,794	0	25,000	0	1,27,794	1,52,794
									Total Sub Head :				1,52,794	0	25,000	0	1,27,794	1,52,794
									Total Minor Head 4 :				1,52,794	0	25,000	0	1,27,794	1,52,794
									Total Sub Major Head 6 :				1,52,794	0	25,000	0	1,27,794	1,52,794
									Total Major Head 2415 :				1,52,794	0	25,000	0	1,27,794	1,52,794
									Total of Month :									
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300100 D.F.O. (T) Jowai																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	95	Voucher	33,290	0	0	0	33,290	33,290				
					Total Object Head-- I :				33,290	0	0	0	33,290	33,290				
			Total Sub Head :				33,290	0	0	0	33,290	33,290						
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	6,68,293	0	1,55,600	11,000	5,01,693	6,68,293				
						Voted-Sixth-Schedule-Jaintia	72	Voucher	1,45,248	0	0	0	1,45,248	1,45,248				
						Voted-Sixth-Schedule-Jaintia	894	Voucher	13,776	0	0	0	13,776	13,776				
					Total Object Head-- I :				8,27,317	0	1,55,600	11,000	6,60,717	8,27,317				
			Total Sub Head :				8,27,317	0	1,55,600	11,000	6,60,717	8,27,317						
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	13,08,620	0	1,16,200	8,800	11,83,620	13,08,620					
								Total Object Head-- I :				13,08,620	0	1,16,200	8,800	11,83,620	13,08,620	
								Total Sub Head :				13,08,620	0	1,16,200	8,800	11,83,620	13,08,620	
		Total Minor Head I :						21,69,227	0	2,71,800	19,800	18,77,627	21,69,227					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,17,768	0	12,000	2,200	1,03,568	1,17,768				
									Voted-Sixth-Schedule-Jaintia	556	Voucher	17,357	0	0	0	17,357	17,357	
									Total Object Head-- I :				1,35,125	0	12,000	2,200	1,20,925	1,35,125
									Total Sub Head :				1,35,125	0	12,000	2,200	1,20,925	1,35,125

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300100 D.F.O. (T) Jowai																			
Month of Account:		MAY/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	013		Total Minor Head 13 :						1,35,125	0	12,000	2,200	1,20,925	1,35,125						
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	98	Voucher	1,16,639	0	15,000	4,400	97,239	1,16,639							
		Total Object Head-- 1 :								1,16,639	0	15,000	4,400	97,239	1,16,639						
		Total Sub Head :								1,16,639	0	15,000	4,400	97,239	1,16,639						
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	6,54,724	0	50,700	2,200	6,01,824	6,54,724								
						77	Voucher	1,43,400	0	40,000	0	1,03,400	1,43,400								
		Total Object Head-- 1 :								7,98,124	0	90,700	2,200	7,05,224	7,98,124						
		Total Sub Head :								7,98,124	0	90,700	2,200	7,05,224	7,98,124						
		Total Minor Head 101 :								9,14,763	0	1,05,700	6,600	8,02,463	9,14,763						
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	56,880	0	4,000	0	52,880	56,880							
		Total Object Head-- 1 :								56,880	0	4,000	0	52,880	56,880						
		Total Sub Head :								56,880	0	4,000	0	52,880	56,880						
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	Voted-Sixth-Schedule-Jaintia	112	Voucher	88,058	0	8,500	0	79,558	88,058							
113	Voucher	26,208		0	0		0	26,208	26,208												
Total Object Head-- 1 :								1,14,266	0	8,500	0	1,05,766	1,14,266								
Total Sub Head :								1,14,266	0	8,500	0	1,05,766	1,14,266								
(14) Miscellaneous		0	(01) Salaries, Sumtuary		Voted-Sixth-	111	Voucher	32,740	0	0	0	32,740	32,740								

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				32,740	0	0	0	32,740	32,740		
						Total Sub Head :				32,740	0	0	0	32,740	32,740		
						Total Minor Head 102 :				2,03,886	0	12,500	0	1,91,386	2,03,886		
						Total Sub Major Head 1 :				34,23,001	0	4,02,000	28,600	29,92,401	34,23,001		
						Total Major Head 2406 :				34,23,001	0	4,02,000	28,600	29,92,401	34,23,001		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				104	Voucher	1,52,794	0	25,000	2,200	1,25,594	1,52,794
						Total Object Head-- 1 :				1,52,794	0	25,000	2,200	1,25,594	1,52,794		
						Total Sub Head :				1,52,794	0	25,000	2,200	1,25,594	1,52,794		
						Total Minor Head 4 :				1,52,794	0	25,000	2,200	1,25,594	1,52,794		
						Total Sub Major Head 6 :				1,52,794	0	25,000	2,200	1,25,594	1,52,794		
						Total Major Head 2415 :				1,52,794	0	25,000	2,200	1,25,594	1,52,794		
Total of Month :										35,75,795	0	4,27,000	30,800	31,17,995	35,75,795		
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				107	Voucher	33,290	0	0	0	33,290	33,290

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Demand :			50 ADMINISTRATION OF FORESTS																		
Department :			Forest and Environment Department																		
Treasury :			Jowai Treasury																		
D.D.O. :			1300100 D.F.O. (T) Jowai																		
Month of Account:			JUN/2023																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1492	Voucher	4,400	0	0	0	4,400	4,400							
						Total Object Head-- 1 :										37,690	0	0	0	37,690	37,690
						Total Sub Head :										37,690	0	0	0	37,690	37,690
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	118	Voucher	25,215	0	0	0	25,215	25,215							
						Voted-Sixth-Schedule-Jaintia	1482	Voucher	91,120	0	0	0	91,120	91,120							
						Voted-Sixth-Schedule-Jaintia	1484	Voucher	1,303	0	0	0	1,303	1,303							
						Voted-Sixth-Schedule-Jaintia	610	Voucher	6,68,293	0	1,50,600	11,000	5,06,693	6,68,293							
						Voted-Sixth-Schedule-Jaintia	90	Voucher	1,48,692	0	0	0	1,48,692	1,48,692							
						Total Object Head-- 1 :										9,34,623	0	1,50,600	11,000	7,73,023	9,34,623
						6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2669	Challan	-39,900	0	0	0	-39,900	-39,900						
							Voted-Sixth-Schedule-Jaintia	2670	Challan	-13,236	0	0	0	-13,236	-13,236						
							Voted-Sixth-Schedule-Jaintia	2671	Challan	-39,900	0	0	0	-39,900	-39,900						
							Voted-Sixth-Schedule-Jaintia	2672	Challan	-39,900	0	0	0	-39,900	-39,900						
							Voted-Sixth-Schedule-Jaintia	2673	Challan	-39,900	0	0	0	-39,900	-39,900						
							Total Object Head-- 6 :										-1,72,836	0	0	0	-1,72,836

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1300100 D.F.O. (T) Jowai																	
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	001	(03) Divisional Forest Officer				Total Sub Head :				7,61,787	0	1,50,600	11,000		6,00,187	7,61,787		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	105	Voucher	12,76,232	0	1,26,200	8,800		11,41,232	12,76,232			
										Voted-Sixth-Schedule-Jaintia	1487	Voucher	1,74,200	0	0	0		1,74,200	1,74,200
										Total Object Head-- I :				14,50,432	0	1,26,200	8,800		13,15,432
			Total Sub Head :				14,50,432			0	1,26,200	8,800		13,15,432	14,50,432				
		Total Minor Head I :					22,49,909			0	2,76,800	19,800		19,53,309	22,49,909				
		013	(01) Statistical, Planning And Evaluation Unit				0			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	111	Voucher	1,17,768	0	12,000	2,200	
				Voted-Sixth-Schedule-Jaintia	114	Voucher		19,195	0						0	0		19,195	19,195
				Voted-Sixth-Schedule-Jaintia	1485	Voucher		1,645	0						0	0		1,645	1,645
				Voted-Sixth-Schedule-Jaintia	1486	Voucher		16,480	0						0	0		16,480	16,480
				Total Object Head-- I :				1,55,088	0			12,000			2,200		1,40,888	1,55,088	
				Total Sub Head :				1,55,088	0			12,000			2,200		1,40,888	1,55,088	
				Total Minor Head I3 :				1,55,088	0			12,000			2,200		1,40,888	1,55,088	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	Voucher	1,16,639	0	15,000	4,400		97,239	1,16,639			
										Voted-Sixth-Schedule-Jaintia	1493	Voucher	16,360	0	0	0		16,360	16,360
							Total Object Head-- I :				1,32,999	0	15,000	4,400		1,13,599	1,32,999		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens				Total Sub Head :				1,32,999	0	15,000	4,400		1,13,599	1,32,999
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	6,58,624	0	50,700	2,200	6,05,724	6,58,624			
						Voted-Sixth-Schedule-Jaintia	1481	Voucher	21,500	0	0	0	21,500	21,500			
						Voted-Sixth-Schedule-Jaintia	1488	Voucher	88,874	0	0	0	88,874	88,874			
						Voted-Sixth-Schedule-Jaintia	95	Voucher	1,43,400	0	40,000	0	1,03,400	1,43,400			
						Total Object Head-- I :				9,12,398	0	90,700	2,200	8,19,498	9,12,398		
			Total Sub Head :				9,12,398	0	90,700	2,200	8,19,498	9,12,398					
		Total Minor Head 101 :				10,45,397	0	1,05,700	6,600	9,33,097	10,45,397						
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	56,880	0	4,000	0	52,880	56,880			
						Voted-Sixth-Schedule-Jaintia	1489	Voucher	7,800	0	0	0	7,800	7,800			
						Total Object Head-- I :				64,680	0	4,000	0	60,680	64,680		
			Total Sub Head :				64,680	0	4,000	0	60,680	64,680					
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1491	Voucher	13,554	0	0	0	13,554	13,554			
						Voted-Sixth-Schedule-Jaintia	611	Voucher	1,14,266	0	8,500	0	1,05,766	1,14,266			
						Total Object Head-- I :				1,27,820	0	8,500	0	1,19,320	1,27,820		

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury :				Jowai Treasury												
D.D.O. :				1300100 D.F.O. (T) Jowai												
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species			Total Sub Head :				1,27,820	0	8,500	0	1,19,320	1,27,820	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	32,740	0	0	0	32,740	32,740		
						Voted-Sixth-Schedule-Jaintia	1490	Voucher	4,400	0	0	0	4,400	4,400		
						Total Object Head-- 1 :			37,140	0	0	0	37,140	37,140		
						Total Sub Head :			37,140	0	0	0	37,140	37,140		
						Total Minor Head 102 :			2,29,640	0	12,500	0	2,17,140	2,29,640		
						Total Sub Major Head 1 :			36,80,034	0	4,07,000	28,600	32,44,434	36,80,034		
			Total Major Head 2406 :			36,80,034	0	4,07,000	28,600	32,44,434	36,80,034					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1483	Voucher	20,660	0	0	0	20,660	20,660		
						Voted-Sixth-Schedule-Jaintia	269	Voucher	1,52,794	0	25,000	2,200	1,25,594	1,52,794		
						Total Object Head-- 1 :			1,73,454	0	25,000	2,200	1,46,254	1,73,454		
						Total Sub Head :			1,73,454	0	25,000	2,200	1,46,254	1,73,454		
						Total Minor Head 4 :			1,73,454	0	25,000	2,200	1,46,254	1,73,454		
						Total Sub Major Head 6 :			1,73,454	0	25,000	2,200	1,46,254	1,73,454		
						Total Major Head 2415 :			1,73,454	0	25,000	2,200	1,46,254	1,73,454		
Total of Month :										38,53,488	0	4,32,000	30,800	33,90,688	38,53,488	

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300100 D.F.O. (T) Jowai																				
Month of Account:		JUL/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	467	Voucher	34,170	0	0	0	34,170	34,170								
									Total Object Head-- I :							34,170	0	0	0	34,170	34,170	
			Total Sub Head :							34,170	0	0	0	34,170	34,170							
			(03) Divisional Forest Officer						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	462	Voucher	1,48,692	0	0	0	1,48,692	1,48,692			
				Voted-Sixth-Schedule-Jaintia	469	Voucher	6,86,517	0						1,50,600	11,000	5,24,917	6,86,517					
							Total Object Head-- I :							8,35,209	0	1,50,600	11,000	6,73,609	8,35,209			
				Total Sub Head :										8,35,209	0	1,50,600	11,000	6,73,609	8,35,209			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1434	Voucher	2,65,350	0	0	0	2,65,350	2,65,350								
									Voted-Sixth-Schedule-Jaintia	465	Voucher	13,13,597	0	1,26,200	8,800	11,78,597	13,13,597					
												Voted-Sixth-Schedule-Jaintia	505	Voucher	91,573	0	0	0	91,573	91,573		
		Total Object Head-- I :							16,70,520	0	1,26,200				8,800	15,35,520	16,70,520					
		Total Sub Head :							16,70,520	0	1,26,200	8,800	15,35,520	16,70,520								
		Total Minor Head I :							25,39,899	0	2,76,800	19,800	22,43,299	25,39,899								
		013								(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	470	Voucher	1,21,064	0	12,000	2,200	1,06,864	1,21,064	
			Total Object Head-- I :													1,21,064	0	12,000	2,200	1,06,864	1,21,064	
			Total Sub Head :													1,21,064	0	12,000	2,200	1,06,864	1,21,064	

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		1300100 D.F.O. (T) Jowai																					
Month of Account:		JUL/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	013		Total Minor Head 13 :							1,21,064	0	12,000	2,200	1,06,864	1,21,064							
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	468	Voucher		1,19,911	0	15,000	4,400	1,00,511	1,19,911							
				Total Object Head-- 1 :							1,19,911	0	15,000	4,400	1,00,511	1,19,911							
				Total Sub Head :							1,19,911	0	15,000	4,400	1,00,511	1,19,911							
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	464	Voucher		1,47,700	0	40,000	0	1,07,700	1,47,700							
				Total Object Head-- 1 :							8,24,492	0	90,700	2,200	7,31,592	8,24,492							
				Total Sub Head :							8,24,492	0	90,700	2,200	7,31,592	8,24,492							
				Total Minor Head 101 :							9,44,403	0	1,05,700	6,600	8,32,103	9,44,403							
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	472	Voucher		58,440	0	4,000	0	54,440	58,440							
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	466	Voucher		1,17,358	0	8,500	0	1,08,858	1,17,358							
				Total Object Head-- 1 :							1,17,358	0	8,500	0	1,08,858	1,17,358							
				Total Sub Head :							1,17,358	0	8,500	0	1,08,858	1,17,358							
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	473	Voucher		33,620	0	0	0	33,620	33,620							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				33,620	0	0	0	33,620	33,620	
						Total Sub Head :				33,620	0	0	0	33,620	33,620	
						Total Minor Head 102 :				2,09,418	0	12,500	0	1,96,918	2,09,418	
						Total Sub Major Head 1 :				38,14,784	0	4,07,000	28,600	33,79,184	38,14,784	
						Total Major Head 2406 :				38,14,784	0	4,07,000	28,600	33,79,184	38,14,784	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		463	Voucher	1,56,926	0	25,000	2,200	1,29,726	1,56,926	
						Total Object Head-- 1 :				1,56,926	0	25,000	2,200	1,29,726	1,56,926	
						Total Sub Head :				1,56,926	0	25,000	2,200	1,29,726	1,56,926	
						Total Minor Head 4 :				1,56,926	0	25,000	2,200	1,29,726	1,56,926	
						Total Sub Major Head 6 :				1,56,926	0	25,000	2,200	1,29,726	1,56,926	
						Total Major Head 2415 :				1,56,926	0	25,000	2,200	1,29,726	1,56,926	
						Total of Month :				39,71,710	0	4,32,000	30,800	35,08,910	39,71,710	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		701	Voucher	35,210	0	0	0	35,210	35,210	

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			35,210	0	0	0	35,210	35,210		
						Total Sub Head :			35,210	0	0	0	35,210	35,210		
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	699	Voucher	1,53,164	0	0	0	1,53,164	1,53,164		
						Voted-Sixth-Schedule-Jaintia	703	Voucher	7,12,100	0	1,50,600	11,000	5,50,500	7,12,100		
						Voted-Sixth-Schedule-Jaintia	723	Voucher	1,06,050	0	0	0	1,06,050	1,06,050		
						Voted-Sixth-Schedule-Jaintia	724	Voucher	1,33,416	0	0	0	1,33,416	1,33,416		
						Total Object Head-- I :			11,04,730	0	1,50,600	11,000	9,43,130	11,04,730		
						Total Sub Head :			11,04,730	0	1,50,600	11,000	9,43,130	11,04,730		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	712	Voucher	13,23,517	0	1,29,700	8,800	11,85,017	13,23,517		
						Voted-Sixth-Schedule-Jaintia	725	Voucher	12,264	0	0	0	12,264	12,264		
						Voted-Sixth-Schedule-Jaintia	727	Voucher	35,712	0	0	0	35,712	35,712		
						Voted-Sixth-Schedule-Jaintia	890	Voucher	5,712	0	0	0	5,712	5,712		
						Total Object Head-- I :			13,77,205	0	1,29,700	8,800	12,38,705	13,77,205		
			Total Sub Head :						13,77,205	0	1,29,700	8,800	12,38,705	13,77,205		
			Total Minor Head I :						25,17,145	0	2,80,300	19,800	22,17,045	25,17,145		
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	704	Voucher	1,24,464	0	12,000	2,200	1,10,264	1,24,464		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,24,464	0	12,000	2,200		1,10,264	1,24,464
						Total Sub Head :					1,24,464	0	12,000	2,200		1,10,264	1,24,464
						Total Minor Head I 3 :					1,24,464	0	12,000	2,200		1,10,264	1,24,464
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	702	Voucher	1,23,300	0	15,000	4,400		1,03,900	1,23,300	
						Total Object Head-- I :					1,23,300	0	15,000	4,400		1,03,900	1,23,300
						Total Sub Head :					1,23,300	0	15,000	4,400		1,03,900	1,23,300
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	705	Voucher	6,95,441	0	50,800	2,200		6,42,441	6,95,441	
							Voted-Sixth-Schedule-Jaintia	707	Voucher	1,47,700	0	40,000		0	1,07,700	1,47,700	
							Voted-Sixth-Schedule-Jaintia	726	Voucher	5,712	0	0		0	5,712	5,712	
							Voted-Sixth-Schedule-Jaintia	891	Voucher	1,34,124	0	0		0	1,34,124	1,34,124	
						Total Object Head-- I :					9,82,977	0	90,800	2,200		8,89,977	9,82,977
						Total Sub Head :					9,82,977	0	90,800	2,200		8,89,977	9,82,977
		Total Minor Head I 01 :					11,06,277	0	1,05,800	6,600		9,93,877	11,06,277				
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	706	Voucher	60,192	0	4,100		0	56,092	60,192	
						Total Object Head-- I :					60,192	0	4,100		0	56,092	60,192
						Total Sub Head :					60,192	0	4,100		0	56,092	60,192

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Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	709	Voucher	1,18,964	0	8,500	0			1,10,464	1,18,964
									Total Object Head-- 1 :	1,18,964	0	8,500	0	1,10,464	1,18,964	
			Total Sub Head :	1,18,964	0	8,500	0	1,10,464	1,18,964							
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	708	Voucher	33,620	0	0	0		33,620	33,620	
									Total Object Head-- 1 :	33,620	0	0	0	33,620	33,620	
			Total Sub Head :	33,620	0	0	0	33,620	33,620							
			Total Minor Head 102 :	2,12,776	0	12,600	0	2,00,176	2,12,776							
			Total Sub Major Head 1 :	39,60,662	0	4,10,700	28,600	35,21,362	39,60,662							
		Total Major Head 2406 :	39,60,662	0	4,10,700	28,600	35,21,362	39,60,662								
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	731	Voucher	1,61,648	0	25,000	2,200		1,34,448
Total Object Head-- 1 :	1,61,648										0	25,000	2,200	1,34,448	1,61,648	
Total Sub Head :	1,61,648				0	25,000	2,200	1,34,448	1,61,648							
Total Minor Head 4 :	1,61,648				0	25,000	2,200	1,34,448	1,61,648							
Total Sub Major Head 6 :	1,61,648				0	25,000	2,200	1,34,448	1,61,648							
Total Major Head 2415 :	1,61,648				0	25,000	2,200	1,34,448	1,61,648							
Total of Month :	41,22,310			0	4,35,700	30,800	36,55,810	41,22,310								
Month of Account:		SEP/2023														

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Department :			Forest and Environment Department												
Treasury :			Jowai Treasury												
D.D.O. :			1300100 D.F.O. (T) Jowai												
Month of Account:			SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	380	Voucher	35,210	0	0	0	35,210	35,210	
					Total Object Head-- I :				35,210	0	0	0	35,210	35,210	
					Total Sub Head :				35,210	0	0	0	35,210	35,210	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	366	Voucher	1,53,164	0	0	0	1,53,164	1,53,164	
						Voted-Sixth-Schedule-Jaintia	408	Voucher	7,12,100	0	1,50,600	11,000	5,50,500	7,12,100	
					Total Object Head-- I :				8,65,264	0	1,50,600	11,000	7,03,664	8,65,264	
					Total Sub Head :				8,65,264	0	1,50,600	11,000	7,03,664	8,65,264	
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	378	Voucher	12,49,937	0	1,39,700	8,800	11,01,437
			Voted-Sixth-Schedule-Jaintia	533				Voucher	40,558	0	0	0	40,558	40,558	
			Voted-Sixth-Schedule-Jaintia	534				Voucher	38,022	0	0	0	38,022	38,022	
			Voted-Sixth-Schedule-Jaintia	607				Voucher	6,82,371	0	0	0	6,82,371	6,82,371	
			Total Object Head-- I :				20,10,888	0	1,39,700	8,800	18,62,388	20,10,888			
			Total Sub Head :				20,10,888	0	1,39,700	8,800	18,62,388	20,10,888			
		Total Minor Head I :					29,11,362	0	2,90,300	19,800	26,01,262	29,11,362			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	414	Voucher	1,24,464	0	12,000	2,200	1,10,264	1,24,464	
						Total Object Head-- I :				1,24,464	0	12,000	2,200	1,10,264	1,24,464

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Department :		Forest and Environment Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1300100 D.F.O. (T) Jowai																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	102	(12) Plantation Of Quick Growing Species			Total Sub Head :				1,18,964	0	8,500		0	1,10,464	1,18,964					
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	423	Voucher	33,620	0	0	0	33,620	33,620							
									Total Object Head-- 1 :							33,620	0	0	0	33,620	33,620
									Total Sub Head :							33,620	0	0	0	33,620	33,620
			Total Minor Head 102 :							2,12,776	0	12,600	0	2,00,176	2,12,776						
			Total Sub Major Head 1 :							42,40,618	0	4,20,700	28,600	37,91,318	42,40,618						
			Total Major Head 2406 :							42,40,618	0	4,20,700	28,600	37,91,318	42,40,618						
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	387	Voucher	1,61,648	0	25,000		2,200	1,34,448	1,61,648					
			Total Object Head-- 1 :							1,61,648	0	25,000	2,200	1,34,448	1,61,648						
			Total Sub Head :							1,61,648	0	25,000	2,200	1,34,448	1,61,648						
			Total Minor Head 4 :							1,61,648	0	25,000	2,200	1,34,448	1,61,648						
			Total Sub Major Head 6 :							1,61,648	0	25,000	2,200	1,34,448	1,61,648						
			Total Major Head 2415 :							1,61,648	0	25,000	2,200	1,34,448	1,61,648						
			Total of Month :							44,02,266	0	4,45,700	30,800	39,25,766	44,02,266						
Total of DDO 1300100 :							2,36,72,067	0	26,03,400	1,54,000	2,09,14,667	2,36,72,067									
Reconciliation Portion																					

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Department :	Forest and Environment Department						
Treasury	Jowai Treasury						
D.D.O. :	1300100	D.F.O. (T) Jowai					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,36,72,067	
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,08,860
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54,04,678
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	-1,72,836
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91,52,069
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,77,973
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,81,599
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	52,95,687
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,57,264
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,04,029
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,03,480
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,59,264
						2,36,72,067	

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Department :			Forest and Environment Department																		
Treasury :			Jowai Treasury																		
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai																		
Month of Account:			APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	376	Voucher	56,880	0	4,000	0	52,880	56,880						
										Total Object Head-- I :						56,880	0	4,000	0	52,880	56,880
										Total Sub Head :						56,880	0	4,000	0	52,880	56,880
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	371	Voucher	14,50,355	29,648	1,35,000	13,200	12,72,507	14,20,707						
										Total Object Head-- I :						14,50,355	29,648	1,35,000	13,200	12,72,507	14,20,707
										Total Sub Head :						14,50,355	29,648	1,35,000	13,200	12,72,507	14,20,707
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	375	Voucher	2,82,410	1,000	20,500	2,200	2,58,710	2,81,410						
										Total Object Head-- I :						2,82,410	1,000	20,500	2,200	2,58,710	2,81,410
										Total Sub Head :						2,82,410	1,000	20,500	2,200	2,58,710	2,81,410
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	374	Voucher	3,26,094	0	35,000	4,400	2,86,694	3,26,094						
										Total Object Head-- I :						3,26,094	0	35,000	4,400	2,86,694	3,26,094
										Total Sub Head :						3,26,094	0	35,000	4,400	2,86,694	3,26,094
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	372	Voucher	3,95,512	1,000	27,500	4,400	3,62,612	3,94,512						
										Voted-Sixth-Schedule-Jaintia	377	Voucher	69,311	0	6,600	0	62,711	69,311			
													Total Object Head-- I :						4,64,823	1,000	34,100
Total Sub Head :										4,64,823	1,000	34,100	4,400	4,25,323	4,63,823						

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Demand :		50 ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																												
Month of Account:		APR/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2406		01		102						Total Minor Head 102 :								25,80,562		31,648		2,28,600			24,200		22,96,114		25,48,914	
										Total Sub Major Head 1 :								25,80,562		31,648		2,28,600			24,200		22,96,114		25,48,914	
										Total Major Head 2406 :								25,80,562		31,648		2,28,600			24,200		22,96,114		25,48,914	
										Total of Month :								25,80,562		31,648		2,28,600			24,200		22,96,114		25,48,914	
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2406		01		102		(01) Forest Nurseries 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		90		Voucher		56,880		0		4,000			0		52,880		56,880			
										Total Object Head-- 1 :						56,880		0		4,000			0		52,880		56,880			
						Total Sub Head :						56,880		0		4,000			0		52,880			56,880		56,880				
						(04) Social Forestry 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		81		Voucher		14,50,355		29,648		1,44,000			13,200		12,63,507		14,20,707			
										Voted-Sixth-Schedule-Jaintia		896		Voucher		8,624		0		0			0		8,624		8,624			
										Total Object Head-- 1 :						14,58,979		29,648		1,44,000			13,200		12,72,131		14,29,331			
						Total Sub Head :						14,58,979		29,648		1,44,000			13,200		12,72,131			14,29,331		14,29,331				
						(13) Plantation Of Medicinal Plants 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		88		Voucher		2,82,410		1,000		21,500			2,200		2,57,710		2,81,410			
										Voted-Sixth-Schedule-Jaintia		895		Voucher		8,472		0		0			0		8,472		8,472			

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,90,882	1,000	21,500	2,200	2,66,182	2,89,882			
						Total Sub Head :				2,90,882	1,000	21,500	2,200	2,66,182	2,89,882			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	86	Voucher	3,26,094	0	37,000	4,400	2,84,694	3,26,094				
									Total Object Head-- I :				3,26,094	0	37,000	4,400	2,84,694	3,26,094
			Total Sub Head :				3,26,094	0	37,000	4,400	2,84,694	3,26,094						
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	3,95,512	1,000	30,000	4,400	3,60,112	3,94,512				
									Voted-Sixth-Schedule-Jaintia	91	Voucher	69,311	0	7,000	0	62,311	69,311	
									Voted-Sixth-Schedule-Jaintia	92	Voucher	3,632	0	0	0	3,632	3,632	
									Voted-Sixth-Schedule-Jaintia	94	Voucher	50,834	0	4,000	0	46,834	50,834	
									Total Object Head-- I :				5,19,289	1,000	41,000	4,400	4,72,889	5,18,289
									Total Sub Head :				5,19,289	1,000	41,000	4,400	4,72,889	5,18,289
			Total Minor Head 102 :				26,52,124	31,648	2,47,500	24,200	23,48,776	26,20,476						
			Total Sub Major Head I :				26,52,124	31,648	2,47,500	24,200	23,48,776	26,20,476						
			Total Major Head 2406 :				26,52,124	31,648	2,47,500	24,200	23,48,776	26,20,476						
Total of Month :				26,52,124	31,648	2,47,500	24,200	23,48,776	26,20,476									
Month of Account:		JUN/2023																

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	104	Voucher	56,880	0	4,000	0	52,880	56,880
								Voted-Sixth-Schedule-Jaintia	1132	Voucher	7,800	0	0	0	7,800	7,800
								Total Object Head-- I :			64,680	0	4,000	0	60,680	64,680
								Total Sub Head :			64,680	0	4,000	0	60,680	64,680
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1130	Voucher	1,97,640	0	0	0	1,97,640	1,97,640
								Voted-Sixth-Schedule-Jaintia	907	Voucher	44,688	0	0	0	44,688	44,688
								Voted-Sixth-Schedule-Jaintia	97	Voucher	14,52,511	29,648	1,44,000	13,200	12,65,663	14,22,863
								Total Object Head-- I :			16,94,839	29,648	1,44,000	13,200	15,07,991	16,65,191
								Total Sub Head :			16,94,839	29,648	1,44,000	13,200	15,07,991	16,65,191
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	102	Voucher	2,83,262	1,000	21,500	2,200	2,58,562	2,82,262
								Voted-Sixth-Schedule-Jaintia	1129	Voucher	38,480	0	0	0	38,480	38,480
								Total Object Head-- I :			3,21,742	1,000	21,500	2,200	2,97,042	3,20,742
								Total Sub Head :			3,21,742	1,000	21,500	2,200	2,97,042	3,20,742
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	100	Voucher	3,26,094	0	37,000	4,400	2,84,694	3,26,094
								Voted-Sixth-Schedule-Jaintia	1134	Voucher	44,940	0	0	0	44,940	44,940
								Total Object Head-- I :			3,71,034	0	37,000	4,400	3,29,634	3,71,034
								Total Sub Head :			3,71,034	0	37,000	4,400	3,29,634	3,71,034

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Demand :		50 ADMINISTRATION OF FORESTS																														
Department :		Forest and Environment Department																														
Treasury		Jowai Treasury																														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																														
Month of Account:		JUN/2023																														
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))							
				Head												(State)				8009 - 7610												
2406				01		102		(17) Operation Soil Watch		Total Sub Head :						3,71,034		0		37,000			4,400		3,29,634		3,71,034					
								(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1127		Voucher		67,860		0		0			67,860		67,860			
														Voted-Sixth-Schedule-Jaintia		558		Voucher		69,311		0		7,000			0		62,311		69,311	
														Voted-Sixth-Schedule-Jaintia		99		Voucher		4,49,978		1,000		34,000			4,400		4,10,578		4,48,978	
														Total Object Head-- I :						5,87,149		1,000		41,000			4,400		5,40,749		5,86,149	
														Total Sub Head :						5,87,149		1,000		41,000			4,400		5,40,749		5,86,149	
														Total Minor Head 102 :						30,39,444		31,648		2,47,500			24,200		27,36,096		30,07,796	
														Total Sub Major Head I :						30,39,444		31,648		2,47,500			24,200		27,36,096		30,07,796	
														Total Major Head 2406 :						30,39,444		31,648		2,47,500			24,200		27,36,096		30,07,796	
														Total of Month :						30,39,444		31,648		2,47,500			24,200		27,36,096		30,07,796	
Month of Account:		JUL/2023																														
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))							
				Head												(State)				8009 - 7610												
2406				01		102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		98		Voucher		58,440		0		4,000			0		54,440		58,440	
														Total Object Head-- I :						58,440		0		4,000			0		54,440		58,440	
														Total Sub Head :						58,440		0		4,000			0		54,440		58,440	

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Demand :			50 ADMINISTRATION OF FORESTS																
Department :			Forest and Environment Department																
Treasury :			Jowai Treasury																
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai																
Month of Account:			JUL/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		506	Voucher	11,304	0	0	0	11,304	11,304			
									92	Voucher	14,19,259	29,648	1,44,000	13,200	12,32,411	13,89,611			
					Total Object Head-- I :						14,30,563	29,648	1,44,000	13,200	12,43,715	14,00,915			
					Total Sub Head :						14,30,563	29,648	1,44,000	13,200	12,43,715	14,00,915			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		95	Voucher	2,90,958	1,000	22,500	2,200	2,65,258	2,89,958			
									Total Object Head-- I :						2,90,958	1,000	22,500	2,200	2,65,258
					Total Sub Head :						2,90,958	1,000	22,500	2,200	2,65,258	2,89,958			
					(17) Operation Soil Watch				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		94	Voucher	3,35,082	0	37,000	4,400
			Total Object Head-- I :											3,35,082	0	37,000	4,400	2,93,682	3,35,082
			Total Sub Head :							3,35,082				0	37,000	4,400	2,93,682	3,35,082	
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						93	Voucher	5,15,176	1,000	38,000	4,400
					Voted-Sixth-Schedule-Jaintia				96		Voucher	17,685	0	3,000	0	14,685	17,685		
					Total Object Head-- I :						5,32,861	1,000	41,000	4,400	4,86,461	5,31,861			
					Total Sub Head :						5,32,861	1,000	41,000	4,400	4,86,461	5,31,861			
					Total Minor Head 102 :						26,47,904	31,648	2,48,500	24,200	23,43,556	26,16,256			
					Total Sub Major Head I :						26,47,904	31,648	2,48,500	24,200	23,43,556	26,16,256			

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury :			Jowai Treasury														
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai														
Month of Account:			JUL/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406							Total Major Head	2406 :			26,47,904	31,648	2,48,500	24,200	23,43,556	26,16,256	
							Total of Month	:			26,47,904	31,648	2,48,500	24,200	23,43,556	26,16,256	
Month of Account:			AUG/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	715	Voucher	60,192	0	5,000	0	55,192	60,192			
									Total Object Head-- I :	60,192	0	5,000	0	55,192	60,192		
									Total Sub Head :	60,192	0	5,000	0	55,192	60,192		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	711	Voucher	52,338	0	0	0	52,338	52,338			
									Voted-Sixth-Schedule-Jaintia	717	Voucher	13,90,573	3,000	1,63,000	13,200	12,11,373	13,87,573
									Voted-Sixth-Schedule-Jaintia	719	Voucher	26,316	0	0	0	26,316	26,316
									Total Object Head-- I :	14,69,227	3,000	1,63,000	13,200	12,90,027	14,66,227		
									Total Sub Head :	14,69,227	3,000	1,63,000	13,200	12,90,027	14,66,227		
									(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	710	Voucher	33,402	0	0
			Voted-Sixth-Schedule-Jaintia	722	Voucher	3,00,307	1,000	22,500							2,200	2,74,607	2,99,307
			Total Object Head-- I :	3,33,709	1,000	22,500	2,200	3,08,009							3,32,709		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants				Total Sub Head :				3,33,709	1,000	22,500	2,200	3,08,009	3,32,709		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	718	Voucher		3,47,110	0	37,000	4,400	3,05,710	3,47,110		
										Total Object Head-- I :			4,30,845	0	37,000	4,400	3,89,445	4,30,845
							Total Sub Head :				4,30,845	0	37,000	4,400	3,89,445	4,30,845		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	721	Voucher		5,31,334	1,000	38,000	4,400	4,87,934	5,30,334		
										Total Object Head-- I :			5,31,334	1,000	38,000	4,400	4,87,934	5,30,334
										Total Sub Head :			5,31,334	1,000	38,000	4,400	4,87,934	5,30,334
										Total Minor Head 102 :				28,25,307	5,000	2,65,500	24,200	25,30,607
Total Sub Major Head I :				28,25,307	5,000	2,65,500	24,200	25,30,607	28,20,307									
Total Major Head 2406 :				28,25,307	5,000	2,65,500	24,200	25,30,607	28,20,307									
Total of Month :				28,25,307	5,000	2,65,500	24,200	25,30,607	28,20,307									
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	442	Voucher		60,192	0	5,000	0	55,192	60,192		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Jowai Treasury															
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					60,192	0	5,000	0	55,192	60,192	
					Total Sub Head :					60,192	0	5,000	0	55,192	60,192		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	13,90,573	0	1,55,500	13,200	12,21,873	13,90,573			
					Total Object Head-- I :					13,90,573	0	1,55,500	13,200	12,21,873	13,90,573		
					Total Sub Head :					13,90,573	0	1,55,500	13,200	12,21,873	13,90,573		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	436	Voucher	3,00,307	0	22,500	2,200	2,75,607	3,00,307			
					Total Object Head-- I :					3,00,307	0	22,500	2,200	2,75,607	3,00,307		
					Total Sub Head :					3,00,307	0	22,500	2,200	2,75,607	3,00,307		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	439	Voucher	3,47,110	0	37,000	4,400	3,05,710	3,47,110			
					Total Object Head-- I :					3,47,110	0	37,000	4,400	3,05,710	3,47,110		
					Total Sub Head :					3,47,110	0	37,000	4,400	3,05,710	3,47,110		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	376	Voucher	17,685	0	3,000	0	14,685	17,685			
						Voted-Sixth-Schedule-Jaintia	429	Voucher	5,31,334	0	38,000	4,400	4,88,934	5,31,334			
						Voted-Sixth-Schedule-Jaintia	805	Voucher	2,30,461	0	0	0	2,30,461	2,30,461			
						Total Object Head-- I :					7,79,480	0	41,000	4,400	7,34,080	7,79,480	
Total Sub Head :						7,79,480	0	41,000	4,400	7,34,080	7,79,480						

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102					Total Minor Head	102 :				28,77,662	0	2,61,000	24,200	25,92,462	28,77,662	
							Total Sub Major Head	1 :				28,77,662	0	2,61,000	24,200	25,92,462	28,77,662	
							Total Major Head	2406 :				28,77,662	0	2,61,000	24,200	25,92,462	28,77,662	
							Total of Month	:			28,77,662	0	2,61,000	24,200	25,92,462	28,77,662		
							Total of DDO	1300200 :			1,66,23,003	1,31,592	14,98,600	1,45,200	1,48,47,611	1,64,91,411		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2406	01	102	(01) Forest Nurseries				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia Allowance								3,57,264	
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia Allowance								87,72,944	
2406	01	102	(13) Plantation Of Medicinal Plants				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia Allowance								18,15,008	
2406	01	102	(17) Operation Soil Watch				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia Allowance								21,36,259	
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia Allowance								34,09,936	

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury :	Jowai	Treasury
D.D.O. :	1300200	D.F.O Social Forestry Division Jowai
<i>Summary of DDO wise expenditure</i>		
1,64,91,411		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury :		Jowai Treasury																
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	380	Voucher	74,556	0	0	0	74,556	74,556				
									Total Object Head-- 1 :	74,556	0	0	0	74,556	74,556			
									Total Sub Head :	74,556	0	0	0	74,556	74,556			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	378	Voucher	12,340	0	0	0	12,340	12,340				
									Voted-Sixth-Schedule-Jaintia	379	Voucher	57,855	0	15,000	0	42,855	57,855	
									Voted-Sixth-Schedule-Jaintia	381	Voucher	6,49,322	0	59,500	0	5,89,822	6,49,322	
									Voted-Sixth-Schedule-Jaintia	729	Voucher	1,13,760	0	15,000	0	98,760	1,13,760	
									Total Object Head-- 1 :	8,33,277	0	89,500	0	7,43,777	8,33,277			
									Total Sub Head :	8,33,277	0	89,500	0	7,43,777	8,33,277			
									Total Minor Head 110 :	9,07,833	0	89,500	0	8,18,333	9,07,833			
			Total Sub Major Head 2 :	9,07,833	0	89,500	0	8,18,333	9,07,833									
			Total Major Head 2406 :	9,07,833	0	89,500	0	8,18,333	9,07,833									
			Total of Month :	9,07,833	0	89,500	0	8,18,333	9,07,833									
			Month of Account:		MAY/2023													
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
													8009	-	7610			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	118	Voucher	74,556	0	0	0	74,556	74,556		
						Total Object Head-- 1 :				74,556	0	0	0	74,556	74,556	
						Total Sub Head :				74,556	0	0	0	74,556	74,556	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	5,058	0	0	0	5,058	5,058		
						Voted-Sixth-Schedule-Jaintia	116	Voucher	57,855	0	15,000	0	42,855	57,855		
						Voted-Sixth-Schedule-Jaintia	119	Voucher	6,49,322	0	76,500	0	5,72,822	6,49,322		
						Voted-Sixth-Schedule-Jaintia	79	Voucher	1,13,760	0	15,000	0	98,760	1,13,760		
						Total Object Head-- 1 :				8,25,995	0	1,06,500	0	7,19,495	8,25,995	
						Total Sub Head :				8,25,995	0	1,06,500	0	7,19,495	8,25,995	
						Total Minor Head 110 :				9,00,551	0	1,06,500	0	7,94,051	9,00,551	
			Total Sub Major Head 2 :				9,00,551	0	1,06,500	0	7,94,051	9,00,551				
			Total Major Head 2406 :				9,00,551	0	1,06,500	0	7,94,051	9,00,551				
			Total of Month :				9,00,551	0	1,06,500	0	7,94,051	9,00,551				
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	583	Voucher	74,556	0	0	0	74,556	74,556		
					Total Object Head-- 1 :				74,556	0	0	0	74,556	74,556		
					Total Sub Head :				74,556	0	0	0	74,556	74,556		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	580	Voucher	1,13,760	0	15,000	0	98,760	1,13,760		
						Voted-Sixth-Schedule-Jaintia	581	Voucher	1,734	0	0	0	1,734	1,734		
						Voted-Sixth-Schedule-Jaintia	582	Voucher	57,855	0	15,000	0	42,855	57,855		
						Voted-Sixth-Schedule-Jaintia	584	Voucher	6,49,322	0	76,500	0	5,72,822	6,49,322		
						Total Object Head-- 1 :				8,22,671	0	1,06,500	0	7,16,171	8,22,671	
						Total Sub Head :				8,22,671	0	1,06,500	0	7,16,171	8,22,671	
			Total Minor Head 110 :						8,97,227	0	1,06,500	0	7,90,727	8,97,227		
			Total Sub Major Head 2 :						8,97,227	0	1,06,500	0	7,90,727	8,97,227		
			Total Major Head 2406 :						8,97,227	0	1,06,500	0	7,90,727	8,97,227		
			Total of Month :						8,97,227	0	1,06,500	0	7,90,727	8,97,227		
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1436	Voucher	10,160	0	0	0	10,160	10,160		
						Voted-Sixth-Schedule-Jaintia	701	Voucher	76,588	0	0	0	76,588	76,588		
						Total Object Head-- 1 :				86,748	0	0	0	86,748	86,748	
						Total Sub Head :				86,748	0	0	0	86,748	86,748	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1433	Voucher	16,100	0	0	0	16,100	16,100		
						Voted-Sixth-Schedule-Jaintia	1435	Voucher	2,368	0	0	0	2,368	2,368		
						Voted-Sixth-Schedule-Jaintia	1437	Voucher	7,800	0	0	0	7,800	7,800		
						Voted-Sixth-Schedule-Jaintia	1438	Voucher	88,620	0	0	0	88,620	88,620		
						Voted-Sixth-Schedule-Jaintia	697	Voucher	1,16,980	0	15,000	0	1,01,980	1,16,980		
						Voted-Sixth-Schedule-Jaintia	699	Voucher	59,415	0	15,000	0	44,415	59,415		
						Voted-Sixth-Schedule-Jaintia	705	Voucher	6,84,124	0	76,500	0	6,07,624	6,84,124		
						Total Object Head-- 1 :				9,75,407	0	1,06,500	0	8,68,907	9,75,407	
						Total Sub Head :				9,75,407	0	1,06,500	0	8,68,907	9,75,407	
			Total Minor Head 110 :				10,62,155	0	1,06,500	0	9,55,655	10,62,155				
			Total Sub Major Head 2 :				10,62,155	0	1,06,500	0	9,55,655	10,62,155				
			Total Major Head 2406 :				10,62,155	0	1,06,500	0	9,55,655	10,62,155				

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Demand : 50 ADMINISTRATION OF FORESTS																																																				
Department : Forest and Environment Department																																																				
Treasury Jowai Treasury																																																				
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai																																																				
Month of Account: JUL/2023																																																				
<table><tr><td colspan="2">Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Sub Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																			
													8009	-	7610																																					
Total of Month :											10,62,155	0	1,06,500	0	9,55,655	10,62,155																																				
Month of Account: AUG/2023																																																				
<table><tr><td colspan="2">Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Sub Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																			
													8009	-	7610																																					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	716	Voucher		78,628	0	0	0	78,628	78,628																																				
											78,628	0	0	0	78,628	78,628																																				
										Total Object Head-- 1 :																																										
			Total Sub Head :								78,628	0	0	0	78,628	78,628																																				
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	700	Voucher		1,16,980	0	15,000	0	1,01,980	1,16,980																																				
											7,05,942	0	76,500	0	6,29,442	7,05,942																																				
											61,197	0	15,000	0	46,197	61,197																																				
										Total Object Head-- 1 :		8,84,119	0	1,06,500	0	7,77,619	8,84,119																																			
										Total Sub Head :		8,84,119	0	1,06,500	0	7,77,619	8,84,119																																			
			Total Minor Head 110 :								9,62,747	0	1,06,500	0	8,56,247	9,62,747																																				
Total Sub Major Head 2 :											9,62,747	0	1,06,500	0	8,56,247	9,62,747																																				
Total Major Head 2406 :											9,62,747	0	1,06,500	0	8,56,247	9,62,747																																				
Total of Month :											9,62,747	0	1,06,500	0	8,56,247	9,62,747																																				

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	449	Voucher	78,628	0	0	0	0	78,628	78,628						
						Total Object Head-- 1 :											78,628	0	0	0	78,628	78,628
						Total Sub Head :											78,628	0	0	0	78,628	78,628
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1018	Voucher	38,506	0	0	0	38,506	38,506							
							Voted-Sixth-Schedule-Jaintia	1019	Voucher	41,074	0	0	0	41,074	41,074							
							Voted-Sixth-Schedule-Jaintia	374	Voucher	1,16,980	0	15,000	0	1,01,980	1,16,980							
							Voted-Sixth-Schedule-Jaintia	446	Voucher	61,197	0	15,000	0	46,197	61,197							
							Voted-Sixth-Schedule-Jaintia	457	Voucher	7,05,942	0	76,500	0	6,29,442	7,05,942							
							Voted-Sixth-Schedule-Jaintia	460	Voucher	2,69,443	0	0	0	2,69,443	2,69,443							
						Total Object Head-- 1 :											12,33,142	0	1,06,500	0	11,26,642	12,33,142
						Total Sub Head :											12,33,142	0	1,06,500	0	11,26,642	12,33,142
			Total Minor Head 110 :											13,11,770	0	1,06,500	0	12,05,270	13,11,770			
			Total Sub Major Head 2 :											13,11,770	0	1,06,500	0	12,05,270	13,11,770			
			Total Major Head 2406 :											13,11,770	0	1,06,500	0	12,05,270	13,11,770			
			Total of Month :											13,11,770	0	1,06,500	0	12,05,270	13,11,770			
			Total of DDO 1300300 :											60,42,283	0	6,22,000	0	54,20,283	60,42,283			

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Demand :	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment	Department							
Treasury :	Jowai Treasury								
D.D.O. :	1300300	D.F.O. Wildlife Division Jowai							
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconciliation+IA) :									60,42,283
Summary of DDO wise expenditure									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			4,67,672
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			55,74,611
									60,42,283

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	71	Voucher	86,478	0	10,000	0	76,478	86,478					
											86,478	0	10,000	0	76,478	86,478				
										Total Object Head-- I :										
										Total Sub Head :										
		Total Minor Head 101 :																		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	185	Voucher	2,03,904	0	20,000	0	1,83,904	2,03,904					
			Total Object Head-- I :																	
			Total Sub Head :																	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	187	Voucher	1,87,818	0	15,500	0	1,72,318	1,87,818					
								Total Object Head-- I :												
		Total Sub Head :																		
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	Voucher	1,68,476	0	11,800	0	1,56,676	1,68,476								
					Total Object Head-- I :															
					Total Sub Head :															
Total Minor Head 102 :																				

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																					
Month of Account:		APR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406		01		Total Sub Major Head I :							22,52,490	5,000	1,68,700	11,000	20,67,790	22,47,490							
				Total Major Head 2406 :							22,52,490	5,000	1,68,700	11,000	20,67,790	22,47,490							
				Total of Month :							22,52,490	5,000	1,68,700	11,000	20,67,790	22,47,490							
Month of Account:		MAY/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	289	Voucher	42,622	0	0	0	42,622	42,622								
										Total Object Head-- I :							42,622	0	0	0	42,622	42,622	
										Total Sub Head :							42,622	0	0	0	42,622	42,622	
										Total Minor Head I :							42,622	0	0	0	42,622	42,622	
										101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	288	Voucher	86,478	0	10,000	0	76,478	86,478
																		Total Object Head-- I :					
		Total Sub Head :							86,478	0	10,000	0	76,478	86,478									
		Total Minor Head 101 :							86,478	0	10,000	0	76,478	86,478									
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	284	Voucher	13,96,774	5,000	71,400	11,000	13,09,374	13,91,774								
										Voted-Sixth-Schedule-Khasi	285	Voucher	2,32,697	0	0	0	2,32,697	2,32,697					

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	1,71,050	0	0	0	1,71,050	1,71,050						
									Voted-Sixth-Schedule-Khasi	343	Voucher	2,09,040	0	40,000	0	1,69,040	2,09,040			
												Total Object Head-- I :						20,09,561	5,000	1,11,400
									Total Sub Head :						20,09,561	5,000	1,11,400	11,000	18,82,161	20,04,561
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	1,87,818	0	15,500	0	1,72,318	1,87,818				
											Total Object Head-- I :						1,87,818	0	15,500	0
							Total Sub Head :						1,87,818	0	15,500	0	1,72,318	1,87,818		
							(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	287	Voucher	1,68,476	0	13,300	0	1,55,176	1,68,476		
			Total Object Head-- I :										1,68,476	0	13,300	0	1,55,176	1,68,476		
			Total Sub Head :						1,68,476	0	13,300	0	1,55,176	1,68,476						
			Total Minor Head 102 :						23,65,855	5,000	1,40,200	11,000	22,09,655	23,60,855						
			Total Sub Major Head I :						24,94,955	5,000	1,50,200	11,000	23,28,755	24,89,955						
			Total Major Head 2406 :						24,94,955	5,000	1,50,200	11,000	23,28,755	24,89,955						
			Total of Month :						24,94,955	5,000	1,50,200	11,000	23,28,755	24,89,955						
			Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Department :		Forest and Environment Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	295	Voucher	28,955	0	0	0	0	28,955	28,955			
						Voted-Sixth-Schedule-Khasi	296	Voucher	9,652	0	0	0	9,652	9,652				
						Total Object Head-- 1 :			38,607	0	0	0	38,607	38,607				
						Total Sub Head :			38,607	0	0	0	38,607	38,607				
						Total Minor Head 1 :			38,607	0	0	0	38,607	38,607				
						101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	302	Voucher	86,478	0	10,000	0	76,478	86,478
										Voted-Sixth-Schedule-Khasi	639	Voucher	11,680	0	0	0	11,680	11,680
										Total Object Head-- 1 :			98,158	0	10,000	0	88,158	98,158
										Total Sub Head :			98,158	0	10,000	0	88,158	98,158
		Total Minor Head 101 :			98,158					0	10,000	0	88,158	98,158				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi	298	Voucher	1,83,268	0	0	0	1,83,268	1,83,268
										Voted-Sixth-Schedule-Khasi	299	Voucher	14,01,744	5,000	71,900	11,000	13,13,844	13,96,744
										Voted-Sixth-Schedule-Khasi	303	Voucher	2,09,040	0	40,000	0	1,69,040	2,09,040
										Voted-Sixth-Schedule-Khasi	392	Voucher	1,584	0	0	0	1,584	1,584
						Voted-Sixth-Schedule-Khasi	633	Voucher	1,87,860	0	0	0	1,87,860	1,87,860				
						Voted-Sixth-Schedule-Khasi	642	Voucher	29,224	0	0	0	29,224	29,224				

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Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				20,12,720	5,000	1,11,900	11,000	18,84,820	20,07,720	
						Total Sub Head :				20,12,720	5,000	1,11,900	11,000	18,84,820	20,07,720	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher	33,579	0	0	0	33,579	33,579		
						Voted-Sixth-Schedule-Khasi	297	Voucher	11,193	0	0	0	11,193	11,193		
						Voted-Sixth-Schedule-Khasi	300	Voucher	1,87,818	0	15,500	0	1,72,318	1,87,818		
						Voted-Sixth-Schedule-Khasi	638	Voucher	25,780	0	0	0	25,780	25,780		
						Total Object Head-- I :				2,58,370	0	15,500	0	2,42,870	2,58,370	
						Total Sub Head :				2,58,370	0	15,500	0	2,42,870	2,58,370	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	301	Voucher	1,68,476	0	13,300	0	1,55,176	1,68,476		
						Voted-Sixth-Schedule-Khasi	636	Voucher	22,680	0	0	0	22,680	22,680		
						Total Object Head-- I :				1,91,156	0	13,300	0	1,77,856	1,91,156	
			Total Sub Head :				1,91,156	0	13,300	0	1,77,856	1,91,156				
			Total Minor Head 102 :				24,62,246	5,000	1,40,700	11,000	23,05,546	24,57,246				
			Total Sub Major Head I :				25,99,011	5,000	1,50,700	11,000	24,32,311	25,94,011				
			Total Major Head 2406 :				25,99,011	5,000	1,50,700	11,000	24,32,311	25,94,011				
			Total of Month :				25,99,011	5,000	1,50,700	11,000	24,32,311	25,94,011				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	412	Voucher	28,725	0	0	0	28,725	28,725		
						Voted-Sixth-Schedule-Khasi	519	Voucher	14,075	0	0	0	14,075	14,075		
					Total Object Head-- I :				42,800	0	0	0	42,800	42,800		
					Total Sub Head :				42,800	0	0	0	42,800	42,800		
					Total Minor Head I :				42,800	0	0	0	42,800	42,800		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	88,814	0	10,000	0	78,814	88,814		
						Total Object Head-- I :				88,814	0	10,000	0	78,814	88,814	
					Total Sub Head :				88,814	0	10,000	0	78,814	88,814		
					Total Minor Head 101 :				88,814	0	10,000	0	78,814	88,814		
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	288	Voucher	2,14,920	0	40,000	0	1,74,920	2,14,920		
						Voted-Sixth-Schedule-Khasi	450	Voucher	1,88,092	0	0	0	1,88,092	1,88,092		
						Voted-Sixth-Schedule-Khasi	520	Voucher	88,720	0	0	0	88,720	88,720		
						Voted-Sixth-Schedule-Khasi	62	Voucher	14,40,478	5,000	71,900	11,000	13,52,578	14,35,478		
					Total Object Head-- I :				19,32,210	5,000	1,11,900	11,000	18,04,310	19,27,210		
					Total Sub Head :				19,32,210	5,000	1,11,900	11,000	18,04,310	19,27,210		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	1,92,974	0	15,500	0	1,77,474	1,92,974		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	411	Voucher	33,319	0	0	0	33,319	33,319			
						Voted-Sixth-Schedule-Khasi	521	Voucher	16,002	0	0	0	16,002	16,002			
						Total Object Head-- I :		2,42,295	0	15,500	0	2,26,795	2,42,295				
						Total Sub Head :		2,42,295	0	15,500	0	2,26,795	2,42,295				
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	1,74,052	0	13,300	0	1,60,752	1,74,052
									Total Object Head-- I :		1,74,052	0	13,300	0	1,60,752	1,74,052	
		Total Sub Head :		1,74,052	0	13,300	0	1,60,752	1,74,052								
		Total Minor Head 102 :		23,48,557	5,000	1,40,700	11,000	21,91,857	23,43,557								
		Total Sub Major Head I :		24,80,171	5,000	1,50,700	11,000	23,13,471	24,75,171								
		Total Major Head 2406 :		24,80,171	5,000	1,50,700	11,000	23,13,471	24,75,171								
Total of Month :										24,80,171	5,000	1,50,700	11,000	23,13,471	24,75,171		
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	516	Voucher	15,336	0	0	0	15,336	15,336			
						Voted-Sixth-Schedule-Khasi	542	Voucher	13,421	0	0	0	13,421	13,421			

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			28,757	0	0	0	28,757	28,757			
						Total Sub Head :			28,757	0	0	0	28,757	28,757			
						Total Minor Head I :			28,757	0	0	0	28,757	28,757			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	519	Voucher	94,526	0	10,000	0	84,526	94,526			
						Total Object Head-- I :			94,526	0	10,000	0	84,526	94,526			
						Total Sub Head :			94,526	0	10,000	0	84,526	94,526			
		Total Minor Head 101 :			94,526	0	10,000	0	84,526	94,526							
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	2,17,776	0	40,000	0	1,77,776	2,17,776			
						Voted-Sixth-Schedule-Khasi	260	Voucher	14,88,731	5,000	73,100	11,000	13,99,631	14,83,731			
						Voted-Sixth-Schedule-Khasi	518	Voucher	1,75,953	0	0	0	1,75,953	1,75,953			
						Voted-Sixth-Schedule-Khasi	541	Voucher	28,985	0	0	0	28,985	28,985			
						Total Object Head-- I :			19,11,445	5,000	1,13,100	11,000	17,82,345	19,06,445			
						Total Sub Head :			19,11,445	5,000	1,13,100	11,000	17,82,345	19,06,445			
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,98,498	0	15,500	0	1,82,998	1,98,498
									Voted-Sixth-Schedule-Khasi	517	Voucher	17,789	0	0	0	17,789	17,789
		Voted-Sixth-Schedule-Khasi	540	Voucher	15,566				0	0	0	15,566	15,566				

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,31,853	0	15,500	0	2,16,353	2,31,853				
						Total Sub Head :				2,31,853	0	15,500	0	2,16,353	2,31,853				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	515	Voucher	1,83,342	0	14,000	0	1,69,342	1,83,342				
						Total Object Head-- I :				1,83,342	0	14,000	0	1,69,342	1,83,342				
						Total Sub Head :				1,83,342	0	14,000	0	1,69,342	1,83,342				
						Total Minor Head 102 :				23,26,640	5,000	1,42,600	11,000	21,68,040	23,21,640				
						Total Sub Major Head I :				24,49,923	5,000	1,52,600	11,000	22,81,323	24,44,923				
						Total Major Head 2406 :				24,49,923	5,000	1,52,600	11,000	22,81,323	24,44,923				
Total of Month :										24,49,923	5,000	1,52,600	11,000	22,81,323	24,44,923				
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	286	Voucher	29,715	0	0	0	29,715	29,715				
						Total Object Head-- I :				29,715	0	0	0	29,715	29,715				
						Total Sub Head :				29,715	0	0	0	29,715	29,715				
						Total Minor Head I :				29,715	0	0	0	29,715	29,715				

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	284	Voucher	1,49,154	0	0	0	1,49,154	1,49,154		
							Voted-Sixth-Schedule-Khasi	32	Voucher	94,526	0	10,000	0	84,526	94,526		
						Total Object Head-- I :			2,43,680	0	10,000	0	2,33,680	2,43,680			
						Total Sub Head :			2,43,680	0	10,000	0	2,33,680	2,43,680			
						Total Minor Head 101 :			2,43,680	0	10,000	0	2,33,680	2,43,680			
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	Voucher	2,17,776	0	40,000	0	1,77,776	2,17,776		
							Voted-Sixth-Schedule-Khasi	283	Voucher	2,20,183	0	0	0	2,20,183	2,20,183		
							Voted-Sixth-Schedule-Khasi	31	Voucher	14,88,731	5,000	70,600	11,000	14,02,131	14,83,731		
							Voted-Sixth-Schedule-Khasi	464	Voucher	4,97,286	0	0	0	4,97,286	4,97,286		
							Voted-Sixth-Schedule-Khasi	465	Voucher	24,612	0	0	0	24,612	24,612		
						Total Object Head-- I :			24,48,588	5,000	1,10,600	11,000	23,21,988	24,43,588			
						Total Sub Head :			24,48,588	5,000	1,10,600	11,000	23,21,988	24,43,588			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	282	Voucher	34,467	0	0	0	34,467	34,467		
							Voted-Sixth-Schedule-Khasi	30	Voucher	1,98,498	0	15,500	0	1,82,998	1,98,498		
						Total Object Head-- I :			2,32,965	0	15,500	0	2,17,465	2,32,965			
						Total Sub Head :			2,32,965	0	15,500	0	2,17,465	2,32,965			

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Department :		Forest and Environment Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	2,09,508	0	0	0	2,09,508	2,09,508		
						Voted-Sixth-Schedule-Khasi	29	Voucher	1,83,342	0	9,000	0	1,74,342	1,83,342		
						Total Object Head-- 1 :					3,92,850	0	9,000	0	3,83,850	3,92,850
						Total Sub Head :					3,92,850	0	9,000	0	3,83,850	3,92,850
						Total Minor Head 102 :					30,74,403	5,000	1,35,100	11,000	29,23,303	30,69,403
						Total Sub Major Head 1 :					33,47,798	5,000	1,45,100	11,000	31,86,698	33,42,798
						Total Major Head 2406 :					33,47,798	5,000	1,45,100	11,000	31,86,698	33,42,798
Total of Month :					33,47,798	5,000	1,45,100	11,000	31,86,698	33,42,798						
Total of DDO 1300100 :					1,56,24,348	30,000	9,18,000	66,000	1,46,10,348	1,55,94,348						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,55,94,348
Summary of DDO wise expenditure																
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,82,501
2406	01	101	(05) Forest Protection Schemes And Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								6,98,134
(04) Social Forestry						(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi									

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Demand :	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Treasury :	Nongstoin Treasury										
D.D.O. :	1300100 D.F.O. Social Forestry Division Nongstoin										
<u>Summary of DDO wise expenditure</u>											
2406	01	102						0	Allowance		1,20,94,242
2406	01	102	(13) Plantation Of Medicinal Plants					0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	13,41,119
									Allowance		
2406	01	102	(17) Operation Soil Watch					0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	12,78,352
									Allowance		
											1,55,94,348

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Demand :		50 ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment Department																							
Treasury :		William Nagar Treasury																							
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																							
Month of Account:		APR/2023																							
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	Voucher	88,990	1,000	0	0	87,990	87,990										
										88,990	1,000	0	0	87,990	87,990										
										88,990	1,000	0	0	87,990	87,990										
										88,990	1,000	0	0	87,990	87,990										
		Total Object Head-- I :										88,990	1,000	0	0	87,990	87,990								
		Total Sub Head :										88,990	1,000	0	0	87,990	87,990								
		Total Minor Head 101 :										88,990	1,000	0	0	87,990	87,990								
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	Voucher	4,06,395	5,000	37,000	0	3,64,395	4,01,395										
										Voted-Sixth-Schedule-Garo	457	Voucher	16,330	0	0	0	16,330	16,330							
										Total Object Head-- I :										4,22,725	5,000	37,000	0	3,80,725	4,17,725
										Total Sub Head :										4,22,725	5,000	37,000	0	3,80,725	4,17,725
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	200	Voucher	2,32,303	1,000	18,600	0	2,12,703	2,31,303										
										Total Object Head-- I :										2,32,303	1,000	18,600	0	2,12,703	2,31,303
										Total Sub Head :										2,32,303	1,000	18,600	0	2,12,703	2,31,303
										(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	Voucher	2,33,076	0	15,000	0	2,18,076	2,33,076			
			Voted-Sixth-Schedule-Garo	205	Voucher	6,90,774	9,550	1,21,900	3,000								5,56,324	6,81,224							
			Total Object Head-- I :														9,23,850	9,550	1,36,900	3,000	7,74,400	9,14,300			
			Total Sub Head :														9,23,850	9,550	1,36,900	3,000	7,74,400	9,14,300			
Total Minor Head 102 :										15,78,878	15,550	1,92,500	3,000	13,67,828	15,63,328										

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01					Total Sub Major Head I :				16,67,868	16,550	1,92,500		3,000	14,55,818	16,51,318
						Total Major Head 2406 :				16,67,868	16,550	1,92,500		3,000	14,55,818	16,51,318
						Total of Month :				16,67,868	16,550	1,92,500		3,000	14,55,818	16,51,318
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	321	Voucher		88,990	1,000	0		0	87,990	87,990
										88,990	1,000	0		0	87,990	87,990
										88,990	1,000	0		0	87,990	87,990
										88,990	1,000	0		0	87,990	87,990
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher		32,740	1,000	0		0	31,740	31,740
										32,740	1,000	0		0	31,740	31,740
										32,740	1,000	0		0	31,740	31,740
										32,740	1,000	0		0	31,740	31,740
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher		3,99,748	4,000	34,500		0	3,61,248	3,95,748
										3,99,748	4,000	34,500		0	3,61,248	3,95,748
										3,99,748	4,000	34,500		0	3,61,248	3,95,748
										3,99,748	4,000	34,500		0	3,61,248	3,95,748

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	2,32,303	1,000	18,600	0	2,12,703	2,31,303			
									Total Object Head-- I :	2,32,303	1,000	18,600	0	2,12,703	2,31,303		
									Total Sub Head :	2,32,303	1,000	18,600	0	2,12,703	2,31,303		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	2,33,076	0	15,000	0	2,18,076	2,33,076			
									Voted-Sixth-Schedule-Garo	320	Voucher	6,90,774	9,550	1,28,150	3,000	5,50,074	6,81,224
												Total Object Head-- I :	9,23,850	9,550	1,43,150	3,000	7,68,150
									Total Sub Head :	9,23,850	9,550	1,43,150	3,000	7,68,150	9,14,300		
									Total Minor Head 102 :	15,88,641	15,550	1,96,250	3,000	13,73,841	15,73,091		
									Total Sub Major Head I :	16,77,631	16,550	1,96,250	3,000	14,61,831	16,61,081		
									Total Major Head 2406 :	16,77,631	16,550	1,96,250	3,000	14,61,831	16,61,081		
Total of Month :									16,77,631	16,550	1,96,250	3,000	14,61,831	16,61,081			
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	88,990	1,000	0	2,200	85,790	87,990			
									Voted-Sixth-Schedule-Garo	820	Voucher	11,900	0	0	0	11,900	11,900

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Demand :		50 ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																												
Treasury :		William Nagar Treasury																												
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										1,00,890	1,000	0	2,200	97,690	99,890									
						Total Sub Head :										1,00,890	1,000	0	2,200	97,690	99,890									
						Total Minor Head 101 :										1,00,890	1,000	0	2,200	97,690	99,890									
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	32,740	1,000	0	0	31,740	31,740																
						Voted-Sixth-Schedule-Garo	498	Voucher	8,228	0	0	0	8,228	8,228																
						Voted-Sixth-Schedule-Garo	817	Voucher	4,400	0	0	0	4,400	4,400																
						Total Object Head-- I :										45,368	1,000	0	0	44,368	44,368									
						Total Sub Head :										45,368	1,000	0	0	44,368	44,368									
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	3,45,976	4,000	28,000	4,400	3,09,576	3,41,976																
						Voted-Sixth-Schedule-Garo	816	Voucher	44,818	0	0	0	44,818	44,818																
						Voted-Sixth-Schedule-Garo	823	Voucher	3,264	0	0	0	3,264	3,264																
						Total Object Head-- I :										3,94,058	4,000	28,000	4,400	3,57,658	3,90,058									
						Total Sub Head :										3,94,058	4,000	28,000	4,400	3,57,658	3,90,058									
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	2,32,303	1,000	18,600	0	2,12,703	2,31,303																
						Voted-Sixth-Schedule-Garo	815	Voucher	32,480	0	0	0	32,480	32,480																
						Total Object Head-- I :										2,64,783	1,000	18,600	0	2,45,183	2,63,783									

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Demand :				50	ADMINISTRATION OF FORESTS															
Department :				Forest and Environment Department																
Treasury :				William Nagar Treasury																
D.D.O. :				1300100 D.F.O. S.F Division Egh Williamnagar																
Month of Account:				JUN/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2406	01	102	(13) Plantation Of Medicinal Plants		Total Sub Head :						2,64,783	1,000	18,600	0	2,45,183	2,63,783				
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	205	Voucher	2,33,076	0	15,000	0	2,18,076	2,33,076				
								Voted-Sixth-Schedule-Garo	214	Voucher	6,90,774	9,550	1,37,150	14,000	5,30,074	6,81,224				
								Voted-Sixth-Schedule-Garo	811	Voucher	34,860	0	0	0	34,860	34,860				
								Voted-Sixth-Schedule-Garo	812	Voucher	97,560	0	0	0	97,560	97,560				
								Voted-Sixth-Schedule-Garo	822	Voucher	1,412	0	0	0	1,412	1,412				
						Total Object Head-- I :						10,57,682	9,550	1,52,150	14,000	8,81,982	10,48,132			
						Total Sub Head :						10,57,682	9,550	1,52,150	14,000	8,81,982	10,48,132			
						Total Minor Head 102 :						17,61,891	15,550	1,98,750	18,400	15,29,191	17,46,341			
						Total Sub Major Head I :						18,62,781	16,550	1,98,750	20,600	16,26,881	18,46,231			
						Total Major Head 2406 :						18,62,781	16,550	1,98,750	20,600	16,26,881	18,46,231			
						Total of Month :						18,62,781	16,550	1,98,750	20,600	16,26,881	18,46,231			
Month of Account:				JUL/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2406	01	101	(01) Establishment Of		0	(01) Salaries, Sumtuary		Voted-Sixth-	230	Voucher	91,370	1,000	0	2,200	88,170	90,370				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	875	Challan	-39,720	0	0	0	-39,720	-39,720		
						Voted-Sixth-Schedule-Garo	876	Challan	-500	0	0	0	-500	-500		
						Total Object Head-- I :			51,150	1,000	0	2,200	47,950	50,150		
						Total Sub Head :			51,150	1,000	0	2,200	47,950	50,150		
						Total Minor Head 101 :			51,150	1,000	0	2,200	47,950	50,150		
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	33,620	1,000	0	0	32,620	32,620		
						Total Object Head-- I :			33,620	1,000	0	0	32,620	32,620		
						Total Sub Head :			33,620	1,000	0	0	32,620	32,620		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	3,55,272	4,000	20,000	4,400	3,26,872	3,51,272		
						Voted-Sixth-Schedule-Garo	394	Voucher	51,536	0	0	0	51,536	51,536		
						Total Object Head-- I :			4,06,808	4,000	20,000	4,400	3,78,408	4,02,808		
						Total Sub Head :			4,06,808	4,000	20,000	4,400	3,78,408	4,02,808		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	2,38,799	1,000	26,600	0	2,11,199	2,37,799		
						Total Object Head-- I :			2,38,799	1,000	26,600	0	2,11,199	2,37,799		
						Total Sub Head :			2,38,799	1,000	26,600	0	2,11,199	2,37,799		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	2,40,048	0	15,000	0	2,25,048	2,40,048		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	229	Voucher	7,10,286	9,550	1,37,150	14,000	5,49,586	7,00,736	
								900	Voucher	83,095	0	0	0	83,095	83,095	
								Total Object Head-- I :		10,33,429	9,550	1,52,150	14,000	8,57,729	10,23,879	
		Total Sub Head :			10,33,429	9,550	1,52,150	14,000	8,57,729	10,23,879						
		Total Minor Head 102 :			17,12,656	15,550	1,98,750	18,400	14,79,956	16,97,106						
		Total Sub Major Head I :			17,63,806	16,550	1,98,750	20,600	15,27,906	17,47,256						
		Total Major Head 2406 :			17,63,806	16,550	1,98,750	20,600	15,27,906	17,47,256						
Total of Month :		17,63,806	16,550	1,98,750	20,600	15,27,906	17,47,256									
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	282	Voucher	94,144	1,000	0	2,200	90,944	93,144	
								Total Object Head-- I :		94,144	1,000	0	2,200	90,944	93,144	
								Total Sub Head :		94,144	1,000	0	2,200	90,944	93,144	
		Total Minor Head 101 :		94,144	1,000	0	2,200	90,944	93,144							
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	Voucher	34,642	1,000	0	0	33,642	33,642	

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Demand :		50 ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																												
Treasury :		William Nagar Treasury																												
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																												
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										34,642	1,000	0	0	33,642	33,642									
						Total Sub Head :										34,642	1,000	0	0	33,642	33,642									
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		286	Voucher		3,64,685	4,000	20,000	4,400	3,36,285	3,60,685														
						Voted-Sixth-Schedule-Garo		781	Voucher		62,928	0	0	0	62,928	62,928														
						Total Object Head-- I :										4,27,613	4,000	20,000	4,400	3,99,213	4,23,613									
						Total Sub Head :										4,27,613	4,000	20,000	4,400	3,99,213	4,23,613									
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		283	Voucher		2,45,671	1,000	27,000	0	2,17,671	2,44,671														
						Total Object Head-- I :										2,45,671	1,000	27,000	0	2,17,671	2,44,671									
						Total Sub Head :										2,45,671	1,000	27,000	0	2,17,671	2,44,671									
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		279	Voucher		7,29,483	9,550	1,31,150	14,000	5,74,783	7,19,933														
						Voted-Sixth-Schedule-Garo		369	Voucher		27,339	0	0	0	27,339	27,339														
						Voted-Sixth-Schedule-Garo		593	Voucher		2,40,048	0	15,000	0	2,25,048	2,40,048														
						Voted-Sixth-Schedule-Garo		782	Voucher		4,080	0	0	0	4,080	4,080														
						Total Object Head-- I :										10,00,950	9,550	1,46,150	14,000	8,31,250	9,91,400									
						Total Sub Head :										10,00,950	9,550	1,46,150	14,000	8,31,250	9,91,400									
Total Minor Head			102 :												17,08,876	15,550	1,93,150	18,400	14,81,776	16,93,326										

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01					Total Sub Major Head I :				18,03,020	16,550	1,93,150	20,600		15,72,720	17,86,470	
						Total Major Head 2406 :				18,03,020	16,550	1,93,150	20,600		15,72,720	17,86,470	
						Total of Month :				18,03,020	16,550	1,93,150	20,600		15,72,720	17,86,470	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	527	Voucher	71,500	0	0	0		71,500	71,500		
						Voted-Sixth-Schedule-Garo	528	Voucher	94,144	1,000	0	2,200		90,944	93,144		
						Total Object Head-- I :				1,65,644	1,000	0	2,200		1,62,444	1,64,644	
						Total Sub Head :				1,65,644	1,000	0	2,200		1,62,444	1,64,644	
						Total Minor Head 101 :				1,65,644	1,000	0	2,200		1,62,444	1,64,644	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	529	Voucher	34,642	1,000	0	0		33,642	33,642		
						Total Object Head-- I :				34,642	1,000	0	0		33,642	33,642	
						Total Sub Head :				34,642	1,000	0	0		33,642	33,642	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	3,64,685	4,000	12,000	4,400		3,44,285	3,60,685		
						Total Object Head-- I :				3,64,685	4,000	12,000	4,400		3,44,285	3,60,685	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		William Nagar Treasury															
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry				Total Sub Head :					3,64,685	4,000	12,000	4,400	3,44,285	3,60,685
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	532	Voucher	2,45,671	1,000	27,000	0	2,17,671	2,44,671		
							Total Object Head-- I :				2,45,671	1,000	27,000	0	2,17,671	2,44,671	
							Total Sub Head :				2,45,671	1,000	27,000	0	2,17,671	2,44,671	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	135	Voucher	2,44,128	0	15,000	0	2,29,128	2,44,128		
											7,31,116	9,550	1,26,150	14,000	5,81,416	7,21,566	
							Total Object Head-- I :				9,75,244	9,550	1,41,150	14,000	8,10,544	9,65,694	
							Total Sub Head :				9,75,244	9,550	1,41,150	14,000	8,10,544	9,65,694	
							Total Minor Head 102 :				16,20,242	15,550	1,80,150	18,400	14,06,142	16,04,692	
							Total Sub Major Head I :				17,85,886	16,550	1,80,150	20,600	15,68,586	17,69,336	
				Total Major Head 2406 :				17,85,886	16,550	1,80,150	20,600	15,68,586	17,69,336				
				Total of Month :				17,85,886	16,550	1,80,150	20,600	15,68,586	17,69,336				
				Total of DDO 1300100 :				1,05,60,992	99,300	11,59,550	88,400	92,13,742	1,04,61,692				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	

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Demand :		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Treasury :		William Nagar Treasury						
D.D.O. :		1300100	D.F.O. S.F Division Egh Williamnagar					
<u>Summary of DDO wise expenditure</u>								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,83,808	
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,76,012	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,90,637	
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,53,530	
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58,57,705	
							1,04,61,692	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	1,31,580	0	0	0	1,31,580	1,31,580		
						Voted-Sixth-Schedule-Garo	212	Voucher	1,73,772	3,000	18,000	2,200	1,50,572	1,70,772		
						Voted-Sixth-Schedule-Garo	552	Voucher	48,792	0	0	0	48,792	48,792		
						Total Object Head-- I :					3,54,144	3,000	18,000	2,200	3,30,944	3,51,144
			Total Sub Head :					3,54,144	3,000	18,000	2,200	3,30,944	3,51,144			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	13,59,046	16,500	69,400	33,000	12,40,146	13,42,546		
						Voted-Sixth-Schedule-Garo	217	Voucher	6,64,082	6,000	52,200	11,000	5,94,882	6,58,082		
						Total Object Head-- I :					20,23,128	22,500	1,21,600	44,000	18,35,028	20,00,628
						Total Sub Head :					20,23,128	22,500	1,21,600	44,000	18,35,028	20,00,628
			Total Minor Head I :					23,77,272	25,500	1,39,600	46,200	21,65,972	23,51,772			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	6,62,440	5,000	47,620	8,800	6,01,020	6,57,440		
						Voted-Sixth-Schedule-Garo	214	Voucher	66,624	1,000	0	2,200	63,424	65,624		
						Total Object Head-- I :					7,29,064	6,000	47,620	11,000	6,64,444	7,23,064
						Total Sub Head :					7,29,064	6,000	47,620	11,000	6,64,444	7,23,064
			Total Minor Head 101 :					7,29,064	6,000	47,620	11,000	6,64,444	7,23,064			
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	70,668	0	9,000	0	61,668	70,668	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				70,668	0	9,000	0	61,668	70,668	
						Total Sub Head :				70,668	0	9,000	0	61,668	70,668	
						Total Minor Head 102 :				70,668	0	9,000	0	61,668	70,668	
						Total Sub Major Head 1 :				31,77,004	31,500	1,96,220	57,200	28,92,084	31,45,504	
						Total Major Head 2406 :				31,77,004	31,500	1,96,220	57,200	28,92,084	31,45,504	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		287	Voucher	33,312	0	0	2,200	31,112	33,312	
						Voted-Sixth-Schedule-Garo		289	Voucher	31,464	0	0	2,200	29,264	31,464	
						Total Object Head-- 1 :				64,776	0	0	4,400	60,376	64,776	
						Total Sub Head :				64,776	0	0	4,400	60,376	64,776	
						Total Minor Head 4 :				64,776	0	0	4,400	60,376	64,776	
						Total Sub Major Head 6 :				64,776	0	0	4,400	60,376	64,776	
						Total Major Head 2415 :				64,776	0	0	4,400	60,376	64,776	
						Total of Month :				32,41,780	31,500	1,96,220	61,600	29,52,460	32,10,280	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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(for Reconciliation)
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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	122	Voucher	1,31,580	0	0	0	1,31,580	1,31,580	
								Voted-Sixth-Schedule-Garo	136	Voucher	1,73,772	3,000	18,000	2,200	1,50,572	1,70,772	
								Total Object Head-- I :			3,05,352	3,000	18,000	2,200	2,82,152	3,02,352	
								Total Sub Head :			3,05,352	3,000	18,000	2,200	2,82,152	3,02,352	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	126	Voucher	13,59,046	16,500	72,400	33,000	12,37,146	13,42,546	
								Voted-Sixth-Schedule-Garo	127	Voucher	6,64,082	6,000	57,200	11,000	5,89,882	6,58,082	
								Voted-Sixth-Schedule-Garo	468	Voucher	29,183	0	0	0	29,183	29,183	
								Voted-Sixth-Schedule-Garo	483	Voucher	2,37,970	0	0	0	2,37,970	2,37,970	
								Voted-Sixth-Schedule-Garo	484	Voucher	1,28,634	0	0	0	1,28,634	1,28,634	
								Voted-Sixth-Schedule-Garo	540	Voucher	1,52,550	0	0	0	1,52,550	1,52,550	
								Voted-Sixth-Schedule-Garo	573	Voucher	45,551	0	0	0	45,551	45,551	
								Total Object Head-- I :			26,17,016	22,500	1,29,600	44,000	24,20,916	25,94,516	
								Total Sub Head :			26,17,016	22,500	1,29,600	44,000	24,20,916	25,94,516	
			Total Minor Head I :						29,22,368	25,500	1,47,600	46,200	27,03,068	28,96,868			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	125	Voucher	66,624	1,000	0	2,200	63,424	65,624	
								Voted-Sixth-	129	Voucher	6,62,440	5,000	50,120	8,800	5,98,520	6,57,440	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,29,064	6,000	50,120	11,000		6,61,944	7,23,064
						Total Sub Head :				7,29,064	6,000	50,120	11,000		6,61,944	7,23,064
						Total Minor Head 101 :				7,29,064	6,000	50,120	11,000		6,61,944	7,23,064
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	Voucher	70,668	0	9,000	0		61,668	70,668
						Total Object Head-- 1 :				70,668	0	9,000	0		61,668	70,668
						Total Sub Head :				70,668	0	9,000	0		61,668	70,668
						Total Minor Head 102 :				70,668	0	9,000	0		61,668	70,668
						Total Sub Major Head 1 :				37,22,100	31,500	2,06,720	57,200		34,26,680	36,90,600
						Total Major Head 2406 :				37,22,100	31,500	2,06,720	57,200		34,26,680	36,90,600
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	Voucher	33,312	0	0	2,200		31,112	33,312
							Voted-Sixth-Schedule-Garo	138	Voucher	31,464	0	0	2,200		29,264	31,464
						Total Object Head-- 1 :				64,776	0	0	4,400		60,376	64,776
						Total Sub Head :				64,776	0	0	4,400		60,376	64,776
						Total Minor Head 4 :				64,776	0	0	4,400		60,376	64,776
						Total Sub Major Head 6 :				64,776	0	0	4,400		60,376	64,776
						Total Major Head 2415 :				64,776	0	0	4,400		60,376	64,776
										37,86,876						

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Demand : 50 ADMINISTRATION OF FORESTS																																														
Department : Forest and Environment Department																																														
Treasury William Nagar Treasury																																														
D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial																																														
Month of Account: MAY/2023																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
Total of Month :											31,500	2,06,720	61,600	34,87,056	37,55,376																															
Month of Account: JUN/2023																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	1,34,540	0	0	0	1,34,540	1,34,540																																
						Voted-Sixth-Schedule-Garo	647	Voucher	48,792	0	0	0	48,792	48,792																																
						Voted-Sixth-Schedule-Garo	824	Voucher	1,73,772	3,000	18,000	2,200	1,50,572	1,70,772																																
						Voted-Sixth-Schedule-Garo	900	Voucher	25,420	0	0	0	25,420	25,420																																
						Total Object Head-- I :				3,82,524	3,000	18,000	2,200	3,59,324	3,79,524																															
						Total Sub Head :				3,82,524	3,000	18,000	2,200	3,59,324	3,79,524																															
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	6,78,206	6,000	54,700	11,000	6,06,506	6,72,206																													
									Voted-Sixth-Schedule-Garo	423	Voucher	13,89,590	13,000	72,700	33,000	12,70,890	13,76,590																													
									Voted-Sixth-Schedule-Garo	425	Voucher	31,267	0	0	0	31,267	31,267																													
									Voted-Sixth-Schedule-Garo	825	Voucher	57,804	0	6,500	2,200	49,104	57,804																													
		Voted-Sixth-Schedule-Garo	898	Voucher	2,35,940				0	0	0	2,35,940	2,35,940																																	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				23,92,807	19,000	1,33,900	46,200	21,93,707	23,73,807	
						Total Sub Head :				23,92,807	19,000	1,33,900	46,200	21,93,707	23,73,807	
						Total Minor Head I :				27,75,331	22,000	1,51,900	48,400	25,53,031	27,53,331	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	66,624	1,000	0	2,200	63,424	65,624		
						Voted-Sixth-Schedule-Garo	424	Voucher	6,62,440	5,000	57,620	8,800	5,91,020	6,57,440		
						Voted-Sixth-Schedule-Garo	901	Voucher	1,04,480	0	0	0	1,04,480	1,04,480		
						Total Object Head-- I :				8,33,544	6,000	57,620	11,000	7,58,924	8,27,544	
						Total Sub Head :				8,33,544	6,000	57,620	11,000	7,58,924	8,27,544	
						Total Minor Head 101 :				8,33,544	6,000	57,620	11,000	7,58,924	8,27,544	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher	70,668	0	9,000	0	61,668	70,668		
						Voted-Sixth-Schedule-Garo	899	Voucher	10,480	0	0	0	10,480	10,480		
						Total Object Head-- I :				81,148	0	9,000	0	72,148	81,148	
						Total Sub Head :				81,148	0	9,000	0	72,148	81,148	
						Total Minor Head 102 :				81,148	0	9,000	0	72,148	81,148	
		Total Sub Major Head I :				36,90,023	28,000	2,18,520	59,400	33,84,103	36,62,023					
		Total Major Head 2406 :				36,90,023	28,000	2,18,520	59,400	33,84,103	36,62,023					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher	31,464	0	0	2,200	29,264	31,464		
						Voted-Sixth-Schedule-Garo	428	Voucher	33,312	0	0	2,200	31,112	33,312		
						Voted-Sixth-Schedule-Garo	897	Voucher	4,540	0	0	0	4,540	4,540		
						Total Object Head-- 1 :				69,316	0	0	4,400	64,916	69,316	
						Total Sub Head :				69,316	0	0	4,400	64,916	69,316	
						Total Minor Head 4 :				69,316	0	0	4,400	64,916	69,316	
						Total Sub Major Head 6 :				69,316	0	0	4,400	64,916	69,316	
Total Major Head 2415 :						69,316	0	0	4,400	64,916	69,316					
Total of Month :						37,59,339	28,000	2,18,520	63,800	34,49,019	37,31,339					
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,34,540	0	0	0	1,34,540	1,34,540		
						Voted-Sixth-Schedule-Garo	223	Voucher	1,78,856	3,000	18,000	2,200	1,55,656	1,75,856		
						Total Object Head-- 1 :				3,13,396	3,000	18,000	2,200	2,90,196	3,10,396	
Total Sub Head :						3,13,396	3,000	18,000	2,200	2,90,196	3,10,396					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	14,28,338	12,000	72,700	33,000	13,10,638	14,16,338		
						Voted-Sixth-Schedule-Garo	225	Voucher	6,98,718	0	0	0	6,98,718	6,98,718		
						Voted-Sixth-Schedule-Garo	280	Voucher	57,804	0	6,640	2,200	48,964	57,804		
						Voted-Sixth-Schedule-Garo	281	Voucher	6,97,762	6,000	46,700	11,000	6,34,062	6,91,762		
						Voted-Sixth-Schedule-Garo	447	Voucher	31,021	0	0	0	31,021	31,021		
						Voted-Sixth-Schedule-Garo	714	Voucher	2,24,358	0	0	0	2,24,358	2,24,358		
						Voted-Sixth-Schedule-Garo	715	Voucher	194	0	0	0	194	194		
						Voted-Sixth-Schedule-Garo	716	Voucher	7,23,876	0	0	0	7,23,876	7,23,876		
						Total Object Head-- I :				38,62,071	18,000	1,26,040	46,200	36,71,831	38,44,071	
						Total Sub Head :				38,62,071	18,000	1,26,040	46,200	36,71,831	38,44,071	
						Total Minor Head I :				41,75,467	21,000	1,44,040	48,400	39,62,027	41,54,467	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	68,552	1,000	0	2,200	65,352	67,552		
						Voted-Sixth-Schedule-Garo	283	Voucher	6,81,344	5,000	54,620	8,800	6,12,924	6,76,344		
						Voted-Sixth-Schedule-Garo	713	Voucher	9,85,950	0	0	0	9,85,950	9,85,950		
						Voted-Sixth-Schedule-Garo	717	Voucher	25,741	0	0	0	25,741	25,741		
						Voted-Sixth-Schedule-Garo	718	Voucher	4,02,036	0	0	0	4,02,036	4,02,036		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				21,63,623	6,000	54,620	11,000	20,92,003	21,57,623	
						Total Sub Head :				21,63,623	6,000	54,620	11,000	20,92,003	21,57,623	
						Total Minor Head 101 :				21,63,623	6,000	54,620	11,000	20,92,003	21,57,623	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	72,764	0	9,000	0	63,764	72,764		
						Total Object Head-- 1 :				72,764	0	9,000	0	63,764	72,764	
						Total Sub Head :				72,764	0	9,000	0	63,764	72,764	
						Total Minor Head 102 :				72,764	0	9,000	0	63,764	72,764	
						Total Sub Major Head 1 :				64,11,854	27,000	2,07,660	59,400	61,17,794	63,84,854	
						Total Major Head 2406 :				64,11,854	27,000	2,07,660	59,400	61,17,794	63,84,854	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	32,372	0	0	2,200	30,172	32,372		
						Voted-Sixth-Schedule-Garo	208	Voucher	34,276	0	0	2,200	32,076	34,276		
						Total Object Head-- 1 :				66,648	0	0	4,400	62,248	66,648	
						Total Sub Head :				66,648	0	0	4,400	62,248	66,648	
						Total Minor Head 4 :				66,648	0	0	4,400	62,248	66,648	
						Total Sub Major Head 6 :				66,648	0	0	4,400	62,248	66,648	
						Total Major Head 2415 :				66,648	0	0	4,400	62,248	66,648	
										64,78,502						

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury :			William Nagar Treasury														
D.D.O. :			1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:			JUL/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :												27,000	2,07,660	63,800	61,80,042	64,51,502	
Month of Account:			AUG/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	1,84,024	3,000	18,000	2,200	1,60,824	1,81,024			
						Voted-Sixth-Schedule-Garo	367	Voucher	1,38,522	0	0	0	1,38,522	1,38,522			
						Total Object Head-- I :		3,22,546	3,000	18,000	2,200	2,99,346	3,19,546				
						Total Sub Head :		3,22,546	3,000	18,000	2,200	2,99,346	3,19,546				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher	31,056	0	0	0	31,056	31,056			
						Voted-Sixth-Schedule-Garo	597	Voucher	14,80,962	12,000	70,500	33,000	13,65,462	14,68,962			
						Voted-Sixth-Schedule-Garo	599	Voucher	7,75,779	6,000	58,140	13,200	6,98,439	7,69,779			
						Voted-Sixth-Schedule-Garo	727	Voucher	2,28,412	0	0	0	2,28,412	2,28,412			
						Total Object Head-- I :		25,16,209	18,000	1,28,640	46,200	23,23,369	24,98,209				
						Total Sub Head :		25,16,209	18,000	1,28,640	46,200	23,23,369	24,98,209				
			Total Minor Head I :					28,38,755	21,000	1,46,640	48,400	26,22,715	28,17,755				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	70,456	1,000	0	2,200	67,256	69,456			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	7,17,399	5,000	74,500	8,800	6,29,099	7,12,399		
						Voted-Sixth-Schedule-Garo	728	Voucher	2,40,460	0	0	0	2,40,460	2,40,460		
						Total Object Head-- I :		10,28,315	6,000	74,500	11,000	9,36,815	10,22,315			
						Total Sub Head :		10,28,315	6,000	74,500	11,000	9,36,815	10,22,315			
						Total Minor Head 101 :		10,28,315	6,000	74,500	11,000	9,36,815	10,22,315			
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	600	Voucher	72,764	0	9,000	0	63,764	72,764		
						Total Object Head-- I :		72,764	0	9,000	0	63,764	72,764			
						Total Sub Head :		72,764	0	9,000	0	63,764	72,764			
						Total Minor Head 102 :		72,764	0	9,000	0	63,764	72,764			
						Total Sub Major Head I :		39,39,834	27,000	2,30,140	59,400	36,23,294	39,12,834			
						Total Major Head 2406 :		39,39,834	27,000	2,30,140	59,400	36,23,294	39,12,834			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	35,228	0	0	2,200	33,028	35,228		
						Voted-Sixth-Schedule-Garo	550	Voucher	33,324	0	0	2,200	31,124	33,324		
						Total Object Head-- I :		68,552	0	0	4,400	64,152	68,552			
						Total Sub Head :		68,552	0	0	4,400	64,152	68,552			
						Total Minor Head 4 :		68,552	0	0	4,400	64,152	68,552			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415		06			Total Sub Major Head 6 :					68,552	0	0	4,400		64,152	68,552
					Total Major Head 2415 :					68,552	0	0	4,400		64,152	68,552
					Total of Month :					40,08,386	27,000	2,30,140	63,800		36,87,446	39,81,386
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		139	Voucher	1,38,522	0	0	0		1,38,522	1,38,522
						Voted-Sixth-Schedule-Garo		140	Voucher	17,148	0	0	0		17,148	17,148
						Voted-Sixth-Schedule-Garo		157	Voucher	1,84,024	3,000	18,000	0		1,63,024	1,81,024
						Total Object Head-- I :				3,39,694	3,000	18,000	0		3,18,694	3,36,694
			Total Sub Head :				3,39,694	3,000	18,000	0		3,18,694	3,36,694			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		142	Voucher	30,021	0	0	0		30,021	30,021
						Voted-Sixth-Schedule-Garo		148	Voucher	7,75,779	6,000	58,140	2,200		7,09,439	7,69,779
						Voted-Sixth-Schedule-Garo		164	Voucher	14,80,962	12,000	70,500	0		13,98,462	14,68,962
						Voted-Sixth-Schedule-Garo		714	Voucher	81,008	0	0	0		81,008	81,008
						Total Object Head-- I :				23,67,770	18,000	1,28,640	2,200		22,18,930	23,49,770

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Department :				Forest and Environment Department																	
Treasury				William Nagar Treasury																	
D.D.O. :				1300200 Divisional Forest Officer East And North Garo Hills Territorial																	
Month of Account:				SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
										8009	-	7610									
2406	01	001	(04) Forest Ranges And Beat Offices				Total Sub Head :			23,67,770	18,000	1,28,640	2,200	22,18,930	23,49,770						
							Total Minor Head I :			27,07,464	21,000	1,46,640	2,200	25,37,624	26,86,464						
							101	(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	Voucher	7,17,399	5,000	74,500	0	6,37,899	7,12,399
		Voted-Sixth-Schedule-Garo	153	Voucher	70,456	1,000							0	0	69,456	69,456					
		Total Object Head-- I :			7,87,855	6,000							74,500	0	7,07,355	7,81,855					
		Total Sub Head :			7,87,855	6,000							74,500	0	7,07,355	7,81,855					
		Total Minor Head 101 :			7,87,855	6,000							74,500	0	7,07,355	7,81,855					
		102	(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	72,764	0	9,000	0	63,764	72,764					
								Total Object Head-- I :			72,764	0	9,000	0	63,764	72,764					
								Total Sub Head :			72,764	0	9,000	0	63,764	72,764					
								(14) Miscellaneous Afforestation Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	Voucher	1,10,100	0	0	0	1,10,100	1,10,100
													Total Object Head-- I :			1,10,100	0	0	0	1,10,100	1,10,100
		Total Sub Head :			1,10,100	0	0						0	1,10,100	1,10,100						
		Total Minor Head 102 :			1,82,864	0	9,000						0	1,73,864	1,82,864						
		Total Sub Major Head I :			36,78,183	27,000	2,30,140						2,200	34,18,843	36,51,183						
		Total Major Head 2406 :			36,78,183	27,000	2,30,140	2,200	34,18,843	36,51,183											
		2415		004	(01) Establishment Of		0	(01) Salaries, Sumtuary		Voted-Sixth-	132	Voucher									

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Department :		Forest and Environment Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		132		35,228	0	0	0		35,228	35,228	
								Voted-Sixth-Schedule-Garo	134	Voucher	33,324	0	0	0		33,324	33,324
						Total Object Head-- 1 :				68,552	0	0	0		68,552	68,552	
						Total Sub Head :				68,552	0	0	0		68,552	68,552	
						Total Minor Head 4 :				68,552	0	0	0		68,552	68,552	
						Total Sub Major Head 6 :				68,552	0	0	0		68,552	68,552	
						Total Major Head 2415 :				68,552	0	0	0		68,552	68,552	
						Total of Month :				37,46,735	27,000	2,30,140	2,200		34,87,395	37,19,735	
Total of DDO 1300200 :				2,50,21,618	1,72,000	12,89,400	3,16,800		2,32,43,418	2,48,49,618							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																2,48,49,618	
Summary of DDO wise expenditure																	
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									19,99,656
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									1,56,61,001
			(05) Forest Protection Schemes And Works			(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo										

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	William Nagar Treasury					
D.D.O. :	1300200 Divisional Forest Officer East And North Garo Hills Territorial					
<u>Summary of DDO wise expenditure</u>						
2406	01	101		0	Allowance	62,35,465
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,40,776
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,10,100
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,02,620
						2,48,49,618

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury :			Nongpoh Treasury															
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:			APR/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	10,24,531	8,000	95,800	26,400	8,94,331	10,16,531				
						Voted-Sixth-Schedule-Khasi	233	Voucher	98,784	0	0	0	98,784	98,784				
						Voted-Sixth-Schedule-Khasi	342	Voucher	32,740	0	0	0	32,740	32,740				
						Total Object Head-- I :						11,56,055	8,000	95,800	26,400	10,25,855	11,48,055	
						Total Sub Head :						11,56,055	8,000	95,800	26,400	10,25,855	11,48,055	
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	2,79,010	2,000	11,100	4,400	2,61,510	2,77,010				
						Total Object Head-- I :						2,79,010	2,000	11,100	4,400	2,61,510	2,77,010	
						Total Sub Head :						2,79,010	2,000	11,100	4,400	2,61,510	2,77,010	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	26,208	0	0	0	26,208	26,208				
						Total Object Head-- I :						26,208	0	0	0	26,208	26,208	
						Total Sub Head :						26,208	0	0	0	26,208	26,208	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	224	Voucher	80,684	0	9,000	0	71,684	80,684				
						Total Object Head-- I :						80,684	0	9,000	0	71,684	80,684	
						Total Sub Head :						80,684	0	9,000	0	71,684	80,684	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	2,28,358	4,000	13,200	8,800	2,02,358	2,24,358				
						Voted-Sixth-Schedule-Khasi	341	Voucher	32,388	0	0	0	32,388	32,388				

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury		Nongpoh Treasury													
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,60,746	4,000	13,200	8,800	2,34,746	2,56,746		
					Total Sub Head :			2,60,746	4,000	13,200	8,800	2,34,746	2,56,746		
					Total Minor Head 102 :			18,02,703	14,000	1,29,100	39,600	16,20,003	17,88,703		
					Total Sub Major Head 1 :			18,02,703	14,000	1,29,100	39,600	16,20,003	17,88,703		
					Total Major Head 2406 :			18,02,703	14,000	1,29,100	39,600	16,20,003	17,88,703		
Total of Month :									18,02,703	14,000	1,29,100	39,600	16,20,003	17,88,703	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	98,784	0	0	0	98,784	98,784	
						Voted-Sixth-Schedule-Khasi	279	Voucher	32,740	0	0	0	32,740	32,740	
						Voted-Sixth-Schedule-Khasi	280	Voucher	9,12,333	8,000	77,800	26,400	8,00,133	9,04,333	
						Voted-Sixth-Schedule-Khasi	358	Voucher	1,04,508	0	18,000	0	86,508	1,04,508	
						Total Object Head-- 1 :			11,48,365	8,000	95,800	26,400	10,18,165	11,40,365	
						Total Sub Head :			11,48,365	8,000	95,800	26,400	10,18,165	11,40,365	
			(07) Umbrella	0	(01) Salaries, Sumtuary	Voted-Sixth-	272	Voucher	1,97,326	2,000	5,100	4,400	1,85,826	1,95,326	

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	357	Voucher		75,684	0	6,000	0	69,684	75,684			
											Total Object Head-- I :		2,73,010	2,000	11,100	4,400	2,55,510	2,71,010	
											Total Sub Head :		2,73,010	2,000	11,100	4,400	2,55,510	2,71,010	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	275	Voucher		26,208	0	0	0	26,208	26,208			
											Total Object Head-- I :		26,208	0	0	0	26,208	26,208	
											Total Sub Head :		26,208	0	0	0	26,208	26,208	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	274	Voucher		80,684	0	9,000	0	71,684	80,684			
											Total Object Head-- I :		80,684	0	9,000	0	71,684	80,684	
											Total Sub Head :		80,684	0	9,000	0	71,684	80,684	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	273	Voucher		1,75,454	3,000	9,500	6,600	1,56,354	1,72,454			
							Voted-Sixth-Schedule-Khasi	276	Voucher		32,388	0	0	0	32,388	32,388			
							Total Object Head-- I :		2,07,842	3,000	9,500	6,600	1,88,742	2,04,842					
							Total Sub Head :		2,07,842	3,000	9,500	6,600	1,88,742	2,04,842					
			Total Minor Head 102 :											17,36,109	13,000	1,25,400	37,400	15,60,309	17,23,109
			Total Sub Major Head I :											17,36,109	13,000	1,25,400	37,400	15,60,309	17,23,109
			Total Major Head 2406 :											17,36,109	13,000	1,25,400	37,400	15,60,309	17,23,109

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Demand :			50 ADMINISTRATION OF FORESTS												
Department :			Forest and Environment Department												
Treasury :			Nongpoh Treasury												
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh												
Month of Account:			MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									17,36,109	13,000	1,25,400	37,400	15,60,309	17,23,109	
Month of Account:			JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	98,784	0	0	0	98,784	98,784	
							264	Voucher	10,16,841	8,000	95,800	26,400	8,86,641	10,08,841	
							265	Voucher	32,740	0	0	0	32,740	32,740	
							Total Object Head-- I :		11,48,365	8,000	95,800	26,400	10,18,165	11,40,365	
			Total Sub Head :				11,48,365	8,000	95,800	26,400	10,18,165	11,40,365			
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	2,73,010	2,000	11,100	4,400	2,55,510	2,71,010	
							Total Object Head-- I :		2,73,010	2,000	11,100	4,400	2,55,510	2,71,010	
							Total Sub Head :		2,73,010	2,000	11,100	4,400	2,55,510	2,71,010	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	26,208	0	0	0	26,208	26,208	
							Total Object Head-- I :		26,208	0	0	0	26,208	26,208	
			Total Sub Head :				26,208	0	0	0	26,208	26,208			
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	Voucher	80,684	0	9,000	0	71,684	80,684		

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2023-2024

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			80,684	0	9,000	0	71,684	80,684		
						Total Sub Head :			80,684	0	9,000	0	71,684	80,684		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	263	Voucher	1,75,454	3,000	9,500	6,600	1,56,354	1,72,454			
					Voted-Sixth-Schedule-Khasi	267	Voucher	32,388	0	0	0	32,388	32,388			
					Total Object Head-- I :			2,07,842	3,000	9,500	6,600	1,88,742	2,04,842			
					Total Sub Head :			2,07,842	3,000	9,500	6,600	1,88,742	2,04,842			
			Total Minor Head 102 :			17,36,109	13,000	1,25,400	37,400	15,60,309	17,23,109					
			Total Sub Major Head I :			17,36,109	13,000	1,25,400	37,400	15,60,309	17,23,109					
			Total Major Head 2406 :			17,36,109	13,000	1,25,400	37,400	15,60,309	17,23,109					
			Total of Month :			17,36,109	13,000	1,25,400	37,400	15,60,309	17,23,109					
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	10,47,611	8,000	1,03,600	26,400	9,09,611	10,39,611		
						Voted-Sixth-Schedule-Khasi	253	Voucher	1,01,732	0	0	0	1,01,732	1,01,732		
						Voted-Sixth-	472	Voucher	1,40,360	0	0	0	1,40,360	1,40,360		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	473	Voucher	4,400	0	0	0	4,400	4,400			
						Voted-Sixth-Schedule-Khasi	474	Voucher	14,740	0	0	0	14,740	14,740			
						Voted-Sixth-Schedule-Khasi	99	Voucher	33,620	0	0	0	33,620	33,620			
						Total Object Head-- I :				13,42,463	8,000	1,03,600	26,400	12,04,463	13,34,463		
						Total Sub Head :				13,42,463	8,000	1,03,600	26,400	12,04,463	13,34,463		
						(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	2,84,215	2,000	11,100	4,400	2,66,715	2,82,215
			Voted-Sixth-Schedule-Khasi	376	Voucher				38,200	0	0	0	38,200	38,200			
			Total Object Head-- I :						3,22,415	2,000	11,100	4,400	3,04,915	3,20,415			
			Total Sub Head :						3,22,415	2,000	11,100	4,400	3,04,915	3,20,415			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	240	Voucher	27,634	0	0	0	27,634	27,634
									Voted-Sixth-Schedule-Khasi	475	Voucher	3,580	0	0	0	3,580	3,580
						Total Object Head-- I :				31,214	0	0	0	31,214	31,214		
						Total Sub Head :				31,214	0	0	0	31,214	31,214		
						(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	82,932	0	9,000	0	73,932	82,932
									Voted-Sixth-Schedule-Khasi	374	Voucher	11,240	0	0	0	11,240	11,240
			Total Object Head-- I :						94,172	0	9,000	0	85,172	94,172			

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Demand :				50 ADMINISTRATION OF FORESTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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Month of Account:				JUL/2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Major Head				Sub Major Head				Minor Head				Sub Head				Sub Sub Head				Object Head				Categorised Schme				Plan/Non-Plan				T.V. No.				Type				Gross Amount (State)				Deduction by DDO				Deduction Amount (as per A.G. A&E)				Net Amount (as per SOP)				Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury :			Nongpoh Treasury															
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:			AUG/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	34,642	0	0	0	34,642	34,642				
					Total Object Head-- I :						12,12,777	8,000	1,03,700	26,400	10,74,677	12,04,777		
			Total Sub Head :						12,12,777	8,000	1,03,700	26,400	10,74,677	12,04,777				
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	2,88,863	2,000	11,140	4,400	2,71,323	2,86,863				
					Total Object Head-- I :						2,88,863	2,000	11,140	4,400	2,71,323	2,86,863		
			Total Sub Head :						2,88,863	2,000	11,140	4,400	2,71,323	2,86,863				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	27,634	0	0	0	27,634	27,634				
					Total Object Head-- I :						27,634	0	0	0	27,634	27,634		
			Total Sub Head :						27,634	0	0	0	27,634	27,634				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	85,244	0	9,000	0	76,244	85,244				
					Total Object Head-- I :						85,244	0	9,000	0	76,244	85,244		
			Total Sub Head :						85,244	0	9,000	0	76,244	85,244				
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	34,276	0	0	0	34,276	34,276				
					Voted-Sixth-Schedule-Khasi				43	Voucher	1,85,296	3,000	9,500	6,600	1,66,196	1,82,296		
Total Object Head-- I :						2,19,572	3,000	9,500	6,600	2,00,472	2,16,572							
Total Sub Head :						2,19,572	3,000	9,500	6,600	2,00,472	2,16,572							

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Up to Accounting Month September of Financial Year 2023-2024

Demand :				50 ADMINISTRATION OF FORESTS																										
Department :				Forest and Environment Department																										
Treasury				Nongpoh Treasury																										
D.D.O. :				1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																										
Month of Account:				AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2406		01		102						Total Minor Head		102 :						18,34,090		13,000		1,33,340			37,400		16,50,350		18,21,090	
										Total Sub Major Head		1 :						18,34,090		13,000		1,33,340			37,400		16,50,350		18,21,090	
										Total Major Head		2406 :						18,34,090		13,000		1,33,340			37,400		16,50,350		18,21,090	
										Total of Month		:						18,34,090		13,000		1,33,340			37,400		16,50,350		18,21,090	
Month of Account:				SEP/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2406		01		102		(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		242		Voucher		1,04,724		0		0			0		1,04,724		1,04,724	
										Voted-Sixth-Schedule-Khasi				244		Voucher		10,73,411		8,000		96,700			26,400		9,42,311		10,65,411	
										Voted-Sixth-Schedule-Khasi				248		Voucher		34,642		0		0			0		34,642		34,642	
										Total Object Head--		1 :						12,12,777		8,000		96,700			26,400		10,81,677		12,04,777	
										Total Sub Head		:						12,12,777		8,000		96,700			26,400		10,81,677		12,04,777	
2406		01		102		(07) Umbrella Project/ Ecological Sohra Restoration Project		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		252		Voucher		2,88,863		2,000		11,140			4,400		2,71,323		2,86,863	
										Total Object Head--		1 :						2,88,863		2,000		11,140			4,400		2,71,323		2,86,863	
										Total Sub Head		:						2,88,863		2,000		11,140			4,400		2,71,323		2,86,863	
2406		01		102		(13) Plantation Of Medicinal Plants		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		255		Voucher		27,634		0		0			0		27,634		27,634	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				27,634	0	0	0	27,634	27,634	
						Total Sub Head :				27,634	0	0	0	27,634	27,634	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		254	Voucher	85,244	0	9,000	0	76,244	85,244	
						Total Object Head-- I :				85,244	0	9,000	0	76,244	85,244	
						Total Sub Head :				85,244	0	9,000	0	76,244	85,244	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		246	Voucher	34,276	0	0	0	34,276	34,276	
						Voted-Sixth-Schedule-Khasi		250	Voucher	1,85,296	3,000	9,500	6,600	1,66,196	1,82,296	
						Total Object Head-- I :				2,19,572	3,000	9,500	6,600	2,00,472	2,16,572	
						Total Sub Head :				2,19,572	3,000	9,500	6,600	2,00,472	2,16,572	
			Total Minor Head 102 :				18,34,090	13,000	1,26,340	37,400	16,57,350	18,21,090				
Total Sub Major Head I :				18,34,090	13,000	1,26,340	37,400	16,57,350	18,21,090							
Total Major Head 2406 :				18,34,090	13,000	1,26,340	37,400	16,57,350	18,21,090							
Total of Month :				18,34,090	13,000	1,26,340	37,400	16,57,350	18,21,090							
Total of DDO 1300100 :				1,09,76,091	79,000	7,72,780	2,26,600	98,97,711	1,08,97,091							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Up to Accounting Month September of Financial Year 2023-2024

Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury	Nongpoh Treasury						
D.D.O. :	1300100	D.F.O Social Forestry Division Ribhoi Nongpoh					
DDO wise Total (Original +Reconcilation+IA) :					1,08,97,091		
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71,72,802
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,13,171
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,65,106
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,06,712
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,39,300
							1,08,97,091

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	668	Voucher	93,747	0	0	2,200	91,547	93,747		
						Total Object Head-- I :				93,747	0	0	2,200	91,547	93,747	
						Total Sub Head :				93,747	0	0	2,200	91,547	93,747	
						Total Minor Head 102 :				93,747	0	0	2,200	91,547	93,747	
						Total Sub Major Head I :				93,747	0	0	2,200	91,547	93,747	
						Total Major Head 2406 :				93,747	0	0	2,200	91,547	93,747	
						Total of Month :				93,747	0	0	2,200	91,547	93,747	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	289	Voucher	93,747	0	0	2,200	91,547	93,747		
						Total Object Head-- I :				93,747	0	0	2,200	91,547	93,747	
						Total Sub Head :				93,747	0	0	2,200	91,547	93,747	
						Total Minor Head 102 :				93,747	0	0	2,200	91,547	93,747	
						Total Sub Major Head I :				93,747	0	0	2,200	91,547	93,747	
						Total Major Head 2406 :				93,747	0	0	2,200	91,547	93,747	
						Total of Month :				93,747	0	0	2,200	91,547	93,747	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										1,08,819	0	0	2,200	1,06,619	1,08,819	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1058	Voucher		97,892	0	0	2,200	95,692	97,892	
						Total Object Head-- 1 :				97,892	0	0	2,200	95,692	97,892	
						Total Sub Head :				97,892	0	0	2,200	95,692	97,892	
						Total Minor Head 102 :				97,892	0	0	2,200	95,692	97,892	
						Total Sub Major Head 1 :				97,892	0	0	2,200	95,692	97,892	
						Total Major Head 2406 :				97,892	0	0	2,200	95,692	97,892	
Total of Month :										97,892	0	0	2,200	95,692	97,892	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher		97,892	0	0	2,200	95,692	97,892	
						Total Object Head-- 1 :				97,892	0	0	2,200	95,692	97,892	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :				50 ADMINISTRATION OF FORESTS													
Department :				Forest and Environment Department													
Treasury				Tura Treasury													
D.D.O. :				1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura													
Month of Account:				SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	102	(04) Social Forestry				Total Sub Head :				97,892	0	0	2,200	95,692	97,892	
							Total Minor Head 102 :			97,892	0	0	2,200	95,692	97,892		
							Total Sub Major Head 1 :			97,892	0	0	2,200	95,692	97,892		
							Total Major Head 2406 :			97,892	0	0	2,200	95,692	97,892		
							Total of Month :			97,892	0	0	2,200	95,692	97,892		
						Total of DDO 1300100 :				5,85,844	0	0	13,200	5,72,644	5,85,844		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	General-Voted								5,85,844
																	5,85,844

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	511	Voucher	45,862	0	0	2,200	43,662	45,862					
									45,862	0	0	2,200	43,662	45,862					
									Total Object Head-- 1 :						45,862	0	0	2,200	43,662
		Total Sub Head :							45,862	0	0	2,200	43,662	45,862					
		Total Minor Head 1 :							45,862	0	0	2,200	43,662	45,862					
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	513	Voucher	33,290	0	0	0	33,290	33,290						
								33,290	0	0	0	33,290	33,290						
								Total Object Head-- 1 :						33,290	0	0	0	33,290	33,290
								Total Sub Head :						33,290	0	0	0	33,290	33,290
								Total Minor Head 102 :						33,290	0	0	0	33,290	33,290
								Total Sub Major Head 1 :						79,152	0	0	2,200	76,952	79,152
02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	512	Voucher	2,54,241	0	15,000	0	2,39,241	2,54,241						
					General-Voted	514	Voucher	2,66,294	0	9,310	2,200	2,54,784	2,66,294						
					Total Object Head-- 1 :						5,20,535	0	24,310	2,200	4,94,025	5,20,535			
					Total Sub Head :						5,20,535	0	24,310	2,200	4,94,025	5,20,535			
					Total Minor Head 110 :						5,20,535	0	24,310	2,200	4,94,025	5,20,535			
					Total Sub Major Head 2 :						5,20,535	0	24,310	2,200	4,94,025	5,20,535			
Total Major Head 2406 :						5,99,687	0	24,310	4,400	5,70,977	5,99,687								
Total of Month :						5,99,687	0	24,310	4,400	5,70,977	5,99,687								
Month of Account:		MAY/2023																	

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	293	Voucher	45,862	0	0	2,200	43,662	45,862					
									45,862	0	0	2,200	43,662	45,862					
									Total Object Head-- 1 :						45,862	0	0	2,200	43,662
		Total Sub Head :							45,862	0	0	2,200	43,662	45,862					
		Total Minor Head 1 :							45,862	0	0	2,200	43,662	45,862					
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	292	Voucher	33,290	0	0	0	33,290	33,290						
								33,290	0	0	0	33,290	33,290						
								Total Object Head-- 1 :						33,290	0	0	0	33,290	33,290
		Total Sub Head :						33,290	0	0	0	33,290	33,290						
		Total Minor Head 102 :						33,290	0	0	0	33,290	33,290						
		Total Sub Major Head 1 :						79,152	0	0	2,200	76,952	79,152						
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	290	Voucher	2,54,241	0	15,000	0	2,39,241	2,54,241					
						General-Voted	291	Voucher	2,66,294	0	9,310	2,200	2,54,784	2,66,294					
						Total Object Head-- 1 :						5,20,535	0	24,310	2,200	4,94,025	5,20,535		
		Total Sub Head :						5,20,535	0	24,310	2,200	4,94,025	5,20,535						
		Total Minor Head 110 :						5,20,535	0	24,310	2,200	4,94,025	5,20,535						
		Total Sub Major Head 2 :						5,20,535	0	24,310	2,200	4,94,025	5,20,535						
Total Major Head 2406 :						5,99,687	0	24,310	4,400	5,70,977	5,99,687								
Total of Month :						5,99,687	0	24,310	4,400	5,70,977	5,99,687								
Month of Account:		JUN/2023																	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1507	Voucher	6,140	0	0	0	6,140	6,140		
						General-Voted	99	Voucher	45,862	0	0	2,200	43,662	45,862		
						Total Object Head-- I :				52,002	0	0	2,200	49,802	52,002	
						Total Sub Head :				52,002	0	0	2,200	49,802	52,002	
		Total Minor Head I :				52,002	0	0	2,200	49,802	52,002					
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	33,290	0	0	0	33,290	33,290		
						General-Voted	1972	Voucher	4,400	0	0	0	4,400	4,400		
						Total Object Head-- I :				37,690	0	0	0	37,690	37,690	
						Total Sub Head :				37,690	0	0	0	37,690	37,690	
		Total Minor Head 102 :				37,690	0	0	0	37,690	37,690					
	Total Sub Major Head I :				89,692	0	0	2,200	87,492	89,692						
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	101	Voucher	2,66,294	0	9,310	2,200	2,54,784	2,66,294		
						General-Voted	1509	Voucher	36,660	0	0	0	36,660	36,660		
						General-Voted	1511	Voucher	22,928	0	0	0	22,928	22,928		
						General-Voted	98	Voucher	2,59,973	0	15,000	0	2,44,973	2,59,973		
						Total Object Head-- I :				5,85,855	0	24,310	2,200	5,59,345	5,85,855	
		Total Sub Head :				5,85,855	0	24,310	2,200	5,59,345	5,85,855					
		Total Minor Head 110 :				5,85,855	0	24,310	2,200	5,59,345	5,85,855					
		Total Sub Major Head 2 :				5,85,855	0	24,310	2,200	5,59,345	5,85,855					

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 50 ADMINISTRATION OF FORESTS																																																															
Department : Forest and Environment Department																																																															
Treasury Tura Treasury																																																															
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																																																															
Month of Account: JUN/2023																																																															
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																																					
											8009	-	7610																																																		
<table><tr><td colspan="9">2406</td><td colspan="2">Total Major Head</td><td colspan="2">2406 :</td><td colspan="2">6,75,547</td><td colspan="2">0</td><td colspan="2">24,310</td><td colspan="2">4,400</td><td colspan="2">6,46,837</td><td colspan="2">6,75,547</td></tr><tr><td colspan="9"></td><td colspan="2">Total of Month</td><td colspan="2">:</td><td colspan="2">6,75,547</td><td colspan="2">0</td><td colspan="2">24,310</td><td colspan="2">4,400</td><td colspan="2">6,46,837</td><td colspan="2">6,75,547</td></tr></table>														2406									Total Major Head		2406 :		6,75,547		0		24,310		4,400		6,46,837		6,75,547											Total of Month		:		6,75,547		0		24,310		4,400		6,46,837		6,75,547	
2406									Total Major Head		2406 :		6,75,547		0		24,310		4,400		6,46,837		6,75,547																																								
									Total of Month		:		6,75,547		0		24,310		4,400		6,46,837		6,75,547																																								
Month of Account: JUL/2023																																																															
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)																																					
											8009	-	7610																																																		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		321	Voucher	47,090		0		0		2,200		44,890		47,090																																											
						Total Object Head-- I :				47,090		0		0		2,200		44,890		47,090																																											
						Total Sub Head :				47,090		0		0		2,200		44,890		47,090																																											
						Total Minor Head I :				47,090		0		0		2,200		44,890		47,090																																											
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		322	Voucher	34,170		0		0		0		34,170		34,170																																											
						Total Object Head-- I :				34,170		0		0		0		34,170		34,170																																											
						Total Sub Head :				34,170		0		0		0		34,170		34,170																																											
						Total Minor Head 102 :				34,170		0		0		0		34,170		34,170																																											
	Total Sub Major Head I :									81,260		0		0		2,200		79,060		81,260																																											
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted		312	Voucher	2,59,973		0		15,000		0		2,44,973		2,59,973																																											
						General-Voted				313	Voucher	2,73,626		0		9,310		2,200		2,62,116		2,73,626																																									
						Total Object Head-- I :						5,33,599		0		24,310		2,200		5,07,089		5,33,599																																									
						Total Sub Head :						5,33,599		0		24,310		2,200		5,07,089		5,33,599																																									

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Tura Treasury												
D.D.O. :				1300200	Conservator Of Forests	Wildlife	Garo Hills	Region	Tura							
Month of Account:				JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	Total Minor Head				110 :			5,33,599	0	24,310	2,200	5,07,089	5,33,599	
			Total Sub Major Head				2 :			5,33,599	0	24,310	2,200	5,07,089	5,33,599	
			Total Major Head				2406 :			6,14,859	0	24,310	4,400	5,86,149	6,14,859	
Total of Month :										6,14,859	0	24,310	4,400	5,86,149	6,14,859	
Month of Account:				AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		864	Voucher	48,426	0	0	2,200	46,226	48,426	
						Total Object Head-- 1 :				48,426	0	0	2,200	46,226	48,426	
			Total Sub Head :				48,426	0	0	2,200	46,226	48,426				
			Total Minor Head 1 :				48,426	0	0	2,200	46,226	48,426				
			102		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		863	Voucher	35,210	0	0	0	35,210
		Total Object Head-- 1 :		35,210				0	0			0	35,210	35,210		
		Total Sub Head :					35,210	0	0	0	35,210	35,210				
		Total Minor Head 102 :					35,210	0	0	0	35,210	35,210				
		Total Sub Major Head 1 :					83,636	0	0	2,200	81,436	83,636				
		02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted		861	Voucher	2,67,756	0	15,000	0	2,52,756	2,67,756
							General-Voted				862	Voucher	2,80,084	0	9,700	2,200

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,47,840	0	24,700	2,200		5,20,940	5,47,840	
						Total Sub Head :				5,47,840	0	24,700	2,200		5,20,940	5,47,840	
						Total Minor Head 110 :				5,47,840	0	24,700	2,200		5,20,940	5,47,840	
						Total Sub Major Head 2 :				5,47,840	0	24,700	2,200		5,20,940	5,47,840	
						Total Major Head 2406 :				6,31,476	0	24,700	4,400		6,02,376	6,31,476	
						Total of Month :				6,31,476	0	24,700	4,400		6,02,376	6,31,476	
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted				222	Voucher	48,426	0	0	2,200	46,226	48,426
						Total Object Head-- 1 :				48,426	0	0	2,200		46,226	48,426	
						Total Sub Head :				48,426	0	0	2,200		46,226	48,426	
						Total Minor Head 1 :				48,426	0	0	2,200		46,226	48,426	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted				220	Voucher	35,210	0	0	0	35,210	35,210
						Total Object Head-- 1 :				35,210	0	0	0		35,210	35,210	
						Total Sub Head :				35,210	0	0	0		35,210	35,210	
						Total Minor Head 102 :				35,210	0	0	0		35,210	35,210	

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01		Total Sub Major Head I :							83,636	0	0	2,200	81,436	83,636				
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	2,67,756	0	0	0	2,67,756	2,67,756					
						General-Voted	219	Voucher	2,80,084	0	9,700	2,200	2,68,184	2,80,084					
						Total Object Head-- I :				5,47,840	0	9,700	2,200	5,35,940	5,47,840				
						Total Sub Head :				5,47,840	0	9,700	2,200	5,35,940	5,47,840				
	Total Minor Head 110 :					5,47,840	0	9,700	2,200	5,35,940	5,47,840								
	Total Sub Major Head 2 :					5,47,840	0	9,700	2,200	5,35,940	5,47,840								
	Total Major Head 2406 :					6,31,476	0	9,700	4,400	6,17,376	6,31,476								
Total of Month :						6,31,476	0	9,700	4,400	6,17,376	6,31,476								
Total of DDO 1300200 :						37,52,732	0	1,31,640	26,400	35,94,692	37,52,732								
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																37,52,732			
Summary of DDO wise expenditure																			
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance	General-Voted									2,87,668		
2406	01	102	(04) Social Forestry			0	(01) Salaries, Sumtuary Allowance	General-Voted									2,08,860		
			(02) Other Wild Life Preservation Works			(01) Salaries, Sumtuary		General-Voted											

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Demand :	50	ADMINISTRATION OF FORESTS			
Department :	Forest and Environment	Department			
Treasury :	Tura Treasury				
D.D.O. :	1300200	Conservator Of Forests	Wildlife	Garro Hills Region	Tura
<i>Summary of DDO wise expenditure</i>					
2406	02	110	0	Allowance	32,56,204
					37,52,732

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Demand :		50 ADMINISTRATION OF FORESTS																							
Department :		Forest and Environment Department																							
Treasury :		Tura Treasury																							
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																							
Month of Account:		APR/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	2,09,263	3,000	0	6,600	1,99,663	2,06,263											
									Total Object Head-- 1 :						2,09,263	3,000	0	6,600	1,99,663	2,06,263					
									Total Sub Head :						2,09,263	3,000	0	6,600	1,99,663	2,06,263					
									Total Minor Head 101 :						2,09,263	3,000	0	6,600	1,99,663	2,06,263					
									Total Sub Major Head 1 :						2,09,263	3,000	0	6,600	1,99,663	2,06,263					
	02								110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	10,16,316	8,000	99,000	17,600	8,91,716	10,08,316				
		Total Object Head-- 1 :						10,16,316								8,000	99,000	17,600	8,91,716	10,08,316					
		Total Sub Head :						10,16,316								8,000	99,000	17,600	8,91,716	10,08,316					
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	1,13,760								0	15,000	0	98,760	1,13,760					
								Voted-Sixth-Schedule-Garo								196	Voucher	14,05,067	23,268	2,07,700	33,000	11,41,099	13,81,799		
									Voted-Sixth-Schedule-Garo									669	Voucher	29,748	1,000	0	2,200	26,548	28,748
																				Total Object Head-- 1 :					
		Total Sub Head :						15,48,575	24,268	2,22,700	35,200	12,66,407	15,24,307												
		Total Minor Head 110 :						25,64,891	32,268	3,21,700	52,800	21,58,123	25,32,623												
		Total Sub Major Head 2 :						25,64,891	32,268	3,21,700	52,800	21,58,123	25,32,623												
		Total Major Head 2406 :						27,74,154	35,268	3,21,700	59,400	23,57,786	27,38,886												

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																					
Month of Account:		APR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
Total of Month :									27,74,154	35,268	3,21,700	59,400	23,57,786	27,38,886									
Month of Account:		MAY/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	2,09,263	3,000	0	6,600	1,99,663	2,06,263									
									Total Object Head-- I :						2,09,263	3,000	0	6,600	1,99,663	2,06,263			
									Total Sub Head :						2,09,263	3,000	0	6,600	1,99,663	2,06,263			
									Total Minor Head 101 :						2,09,263	3,000	0	6,600	1,99,663	2,06,263			
									Total Sub Major Head I :						2,09,263	3,000	0	6,600	1,99,663	2,06,263			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	10,16,316	8,000	93,500	17,600	8,97,216	10,08,316									
									Voted-Sixth-Schedule-Garo	867	Voucher	83,849	0	0	0	83,849	83,849						
												Total Object Head-- I :						11,00,165	8,000	93,500	17,600	9,81,065	10,92,165
												Total Sub Head :						11,00,165	8,000	93,500	17,600	9,81,065	10,92,165
												(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	14,00,711	46,370	2,05,200	33,000	11,16,141	13,54,341
			Voted-Sixth-Schedule-Garo	301	Voucher	29,748	1,000	0										2,200	26,548	28,748			
						Voted-Sixth-Schedule-Garo	302	Voucher	1,13,760	0	15,000							0	98,760	1,13,760			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,44,219	47,370	2,20,200	35,200	12,41,449	14,96,849	
						Total Sub Head :				15,44,219	47,370	2,20,200	35,200	12,41,449	14,96,849	
						Total Minor Head 110 :				26,44,384	55,370	3,13,700	52,800	22,22,514	25,89,014	
						Total Sub Major Head 2 :				26,44,384	55,370	3,13,700	52,800	22,22,514	25,89,014	
						Total Major Head 2406 :				28,53,647	58,370	3,13,700	59,400	24,22,177	27,95,277	
Total of Month :										28,53,647	58,370	3,13,700	59,400	24,22,177	27,95,277	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		110	Voucher	2,09,263	3,000	0	6,600	1,99,663	2,06,263	
						Voted-Sixth-Schedule-Garo		1374	Voucher	28,680	0	0	0	28,680	28,680	
						Total Object Head-- 1 :				2,37,943	3,000	0	6,600	2,28,343	2,34,943	
						Total Sub Head :				2,37,943	3,000	0	6,600	2,28,343	2,34,943	
						Total Minor Head 101 :				2,37,943	3,000	0	6,600	2,28,343	2,34,943	
Total Sub Major Head 1 :										2,37,943	3,000	0	6,600	2,28,343	2,34,943	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		112	Voucher	10,16,316	8,000	93,500	17,600	8,97,216	10,08,316	

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																			
Month of Account:		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1372	Voucher	1,38,220	0	0	0	1,38,220	1,38,220							
									Total Object Head-- 1 :							11,54,536	8,000	93,500	17,600	10,35,436	11,46,536
									Total Sub Head :							11,54,536	8,000	93,500	17,600	10,35,436	11,46,536
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	29,748	1,000	0	2,200	26,548	28,748							
						Voted-Sixth-Schedule-Garo	109	Voucher	1,13,760	0	15,000	0	98,760	1,13,760							
						Voted-Sixth-Schedule-Garo	111	Voucher	14,00,711	35,102	2,00,700	33,000	11,31,909	13,65,609							
						Voted-Sixth-Schedule-Garo	1367	Voucher	16,100	0	0	0	16,100	16,100							
						Voted-Sixth-Schedule-Garo	1369	Voucher	1,97,320	0	0	0	1,97,320	1,97,320							
						Total Object Head-- 1 :				17,57,639	36,102	2,15,700	35,200	14,70,637	17,21,537						
			Total Sub Head :							17,57,639	36,102	2,15,700	35,200	14,70,637	17,21,537						
			Total Minor Head 110 :							29,12,175	44,102	3,09,200	52,800	25,06,073	28,68,073						
			Total Sub Major Head 2 :							29,12,175	44,102	3,09,200	52,800	25,06,073	28,68,073						
			Total Major Head 2406 :							31,50,118	47,102	3,09,200	59,400	27,34,416	31,03,016						
			Total of Month :							31,50,118	47,102	3,09,200	59,400	27,34,416	31,03,016						
			Month of Account:		JUL/2023																
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury		Tura Treasury																	
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	2,14,999	3,000	0	6,600	2,05,399				2,11,999		
						Total Object Head-- I :						2,14,999	3,000	0	6,600	2,05,399			2,11,999
						Total Sub Head :						2,14,999	3,000	0	6,600	2,05,399			2,11,999
						Total Minor Head 101 :						2,14,999	3,000	0	6,600	2,05,399			2,11,999
						Total Sub Major Head I :						2,14,999	3,000	0	6,600	2,05,399			2,11,999
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1253	Voucher	2,50,705	0	0	0	2,50,705				2,50,705		
						Voted-Sixth-Schedule-Garo	1319	Voucher	81,409	0	0	4,400	77,009			81,409			
						Voted-Sixth-Schedule-Garo	320	Voucher	10,41,436	8,438	88,500	15,400	9,29,098			10,32,998			
						Voted-Sixth-Schedule-Garo	326	Voucher	11,21,427	0	0	0	11,21,427			11,21,427			
						Total Object Head-- I :						24,94,977	8,438	88,500	19,800	23,78,239			24,86,539
			Total Sub Head :						24,94,977	8,438	88,500	19,800	23,78,239			24,86,539			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1404	Voucher	25,928	0	0	0	25,928				25,928		
						Voted-Sixth-Schedule-Garo	318	Voucher	1,16,980	0	15,000	0	1,01,980			1,16,980			
						Voted-Sixth-Schedule-Garo	319	Voucher	14,39,319	35,102	2,00,700	33,000	11,70,517			14,04,217			
						Voted-Sixth-Schedule-Garo	611	Voucher	39,444	1,000	0	2,200	36,244			38,444			
						Total Object Head-- I :						16,21,671	36,102	2,15,700	35,200	13,34,669			15,85,569

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :				16,21,671	36,102	2,15,700	35,200	13,34,669	15,85,569	
						Total Minor Head 110 :				41,16,648	44,540	3,04,200	55,000	37,12,908	40,72,108	
						Total Sub Major Head 2 :				41,16,648	44,540	3,04,200	55,000	37,12,908	40,72,108	
						Total Major Head 2406 :				43,31,647	47,540	3,04,200	61,600	39,18,307	42,84,107	
Total of Month :										43,31,647	47,540	3,04,200	61,600	39,18,307	42,84,107	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	939	Voucher		2,21,278	3,000	0	6,600	2,11,678	2,18,278	
										2,21,278	3,000	0	6,600	2,11,678	2,18,278	
										2,21,278	3,000	0	6,600	2,11,678	2,18,278	
										2,21,278	3,000	0	6,600	2,11,678	2,18,278	
										2,21,278	3,000	0	6,600	2,11,678	2,18,278	
										2,21,278	3,000	0	6,600	2,11,678	2,18,278	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	866	Voucher		10,70,196	8,900	88,500	15,400	9,57,396	10,61,296	
										81,409	0	0	4,400	77,009	81,409	
										81,409	0	0	4,400	77,009	81,409	
										11,51,605	8,900	88,500	19,800	10,34,405	11,42,705	

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury :				Tura Treasury												
D.D.O. :				1300300 D.F.O. Wildlife Division Tura												
Month of Account:				AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary			Total Sub Head :				11,51,605	8,900	88,500	19,800	10,34,405	11,42,705	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1434	Voucher	97,560	0	0	0	97,560	97,560		
						Voted-Sixth-Schedule-Garo	616	Voucher	1,16,980	0	15,000	0	1,01,980	1,16,980		
						Voted-Sixth-Schedule-Garo	617	Voucher	35,228	6,168	0	2,200	26,860	29,060		
						Voted-Sixth-Schedule-Garo	865	Voucher	14,76,694	35,102	2,01,000	33,000	12,07,592	14,41,592		
						Total Object Head-- I :			17,26,462	41,270	2,16,000	35,200	14,33,992	16,85,192		
						Total Sub Head :			17,26,462	41,270	2,16,000	35,200	14,33,992	16,85,192		
						Total Minor Head 110 :			28,78,067	50,170	3,04,500	55,000	24,68,397	28,27,897		
						Total Sub Major Head 2 :			28,78,067	50,170	3,04,500	55,000	24,68,397	28,27,897		
						Total Major Head 2406 :			30,99,345	53,170	3,04,500	61,600	26,80,075	30,46,175		
Total of Month :										30,99,345	53,170	3,04,500	61,600	26,80,075	30,46,175	
Month of Account:				SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		217	Voucher	2,21,278	0	0	6,600	2,14,678	2,21,278	
Total Object Head-- I :																

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Tura															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance				2,21,278	0	0	6,600	2,14,678	2,21,278			
						Total Sub Head :					2,21,278	0	0	6,600	2,14,678	2,21,278	
						Total Minor Head 101 :					2,21,278	0	0	6,600	2,14,678	2,21,278	
						Total Sub Major Head 1 :					2,21,278	0	0	6,600	2,14,678	2,21,278	
			02		110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	24,053	0	0	0	24,053	24,053
									Voted-Sixth-Schedule-Garo	210	Voucher	10,33,934	1,900	68,500	19,800	9,43,734	10,32,034
									Voted-Sixth-Schedule-Garo	995	Voucher	1,54,906	0	0	0	1,54,906	1,54,906
	Total Object Head-- 1 :								12,12,893	1,900	68,500	19,800	11,22,693	12,10,993			
	Total Sub Head :					12,12,893	1,900	68,500	19,800	11,22,693	12,10,993						
	(02) Other Wild Life Preservation Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	207	Voucher	84,340	23,102	0	0	61,238	61,238			
			Voted-Sixth-Schedule-Garo			211	Voucher	14,27,582	0	1,62,000	35,200	12,30,382	14,27,582				
			Voted-Sixth-Schedule-Garo			214	Voucher	1,16,980	0	15,000	0	1,01,980	1,16,980				
			Total Object Head-- 1 :					16,28,902	23,102	1,77,000	35,200	13,93,600	16,05,800				
			Total Sub Head :					16,28,902	23,102	1,77,000	35,200	13,93,600	16,05,800				
			Total Minor Head 110 :					28,41,795	25,002	2,45,500	55,000	25,16,293	28,16,793				
			Total Sub Major Head 2 :					28,41,795	25,002	2,45,500	55,000	25,16,293	28,16,793				

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Demand :		50	ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Tura															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406							Total Major Head	2406 :			30,63,073	25,002	2,45,500	61,600	27,30,971	30,38,071	
							Total of Month	:			30,63,073	25,002	2,45,500	61,600	27,30,971	30,38,071	
							Total of DDO	1300300 :			1,92,71,984	2,66,452	17,98,800	3,63,000	1,68,43,732	1,90,05,532	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															1,90,05,532		
Summary of DDO wise expenditure																	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						12,99,024	
2406	02	110	(01) Establishment Of Wild Life Sanctuary				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						80,87,254	
2406	02	110	(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						96,19,254	
															1,90,05,532		

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury :			Tura Treasury															
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:			APR/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	189	Voucher		74,556	0	0	0	74,556	74,556		
											Total Object Head-- I :	74,556	0	0	0	74,556	74,556	
											Total Sub Head :	74,556	0	0	0	74,556	74,556	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	191	Voucher		58,418	2,000	0	0	56,418	56,418		
											Total Object Head-- I :	58,418	2,000	0	0	56,418	56,418	
											Total Sub Head :	58,418	2,000	0	0	56,418	56,418	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	Voucher		12,23,036	8,000	1,30,000	35,200	10,49,836	12,15,036		
											Total Object Head-- I :	12,23,036	8,000	1,30,000	35,200	10,49,836	12,15,036	
											Total Sub Head :	12,23,036	8,000	1,30,000	35,200	10,49,836	12,15,036	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher		1,08,506	0	4,500	0	1,04,006	1,08,506		
											Total Object Head-- I :	1,08,506	0	4,500	0	1,04,006	1,08,506	
											Total Sub Head :	1,08,506	0	4,500	0	1,04,006	1,08,506	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	Voucher		59,011	0	4,100	0	54,911	59,011		
											Total Object Head-- I :	59,011	0	4,100	0	54,911	59,011	
											Total Sub Head :	59,011	0	4,100	0	54,911	59,011	
			Total Minor Head 102 :										15,23,527	10,000	1,38,600	35,200	13,39,727	15,13,527

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406		01		Total Sub Major Head I :							15,23,527	10,000	1,38,600	35,200	13,39,727	15,13,527	
				Total Major Head 2406 :							15,23,527	10,000	1,38,600	35,200	13,39,727	15,13,527	
				Total of Month :							15,23,527	10,000	1,38,600	35,200	13,39,727	15,13,527	
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher		74,556	0	0	0	74,556	74,556	
			Total Object Head-- I :								74,556	0	0	0	74,556	74,556	
			Total Sub Head :								74,556	0	0	0	74,556	74,556	
			(03) Recreation Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher		58,418	2,000	0	0	56,418	56,418	
			Total Object Head-- I :								58,418	2,000	0	0	56,418	56,418	
			Total Sub Head :								58,418	2,000	0	0	56,418	56,418	
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher		10,28,477	7,000	1,07,000	33,000	8,81,477	10,21,477	
							Voted-Sixth-Schedule-Garo	805	Voucher		4,744	0	0	0	4,744	4,744	
							Voted-Sixth-Schedule-Garo	806	Voucher		8,528	0	0	0	8,528	8,528	
			Total Object Head-- I :								10,41,749	7,000	1,07,000	33,000	8,94,749	10,34,749	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry				Total Sub Head :				10,41,749	7,000	1,07,000	33,000	8,94,749	10,34,749
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	648	Voucher		1,08,506	0	4,500	0	1,04,006	1,08,506
							Total Object Head-- I :				1,08,506	0	4,500	0	1,04,006	1,08,506
							Total Sub Head :				1,08,506	0	4,500	0	1,04,006	1,08,506
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	299	Voucher		59,011	0	4,100	0	54,911	59,011
							Total Object Head-- I :				59,011	0	4,100	0	54,911	59,011
							Total Sub Head :				59,011	0	4,100	0	54,911	59,011
							Total Minor Head 102 :				13,42,240	9,000	1,15,600	33,000	11,84,640	13,33,240
							Total Sub Major Head I :				13,42,240	9,000	1,15,600	33,000	11,84,640	13,33,240
							Total Major Head 2406 :				13,42,240	9,000	1,15,600	33,000	11,84,640	13,33,240
						Total of Month :				13,42,240	9,000	1,15,600	33,000	11,84,640	13,33,240	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1803	Voucher	10,160	0	0	0	10,160	10,160
								Voted-Sixth-Schedule-Garo	908	Voucher	74,556	0	0	0	74,556	74,556

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury :			Tura Treasury															
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura															
Month of Account:			JUN/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				84,716	0	0	0	84,716	84,716			
					Total Sub Head :				84,716	0	0	0	84,716	84,716				
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1353	Voucher	58,418	2,000	0	0	56,418	56,418				
						Voted-Sixth-Schedule-Garo	1800	Voucher	7,980	0	0	0	7,980	7,980				
					Total Object Head-- I :				66,398	2,000	0	0	64,398	64,398				
					Total Sub Head :				66,398	2,000	0	0	64,398	64,398				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1798	Voucher	15,082	0	0	0	15,082	15,082				
						Voted-Sixth-Schedule-Garo	1799	Voucher	1,42,120	0	0	0	1,42,120	1,42,120				
						Voted-Sixth-Schedule-Garo	910	Voucher	10,28,477	7,000	1,14,000	33,000	8,74,477	10,21,477				
					Total Object Head-- I :				11,85,679	7,000	1,14,000	33,000	10,31,679	11,78,679				
					Total Sub Head :				11,85,679	7,000	1,14,000	33,000	10,31,679	11,78,679				
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1802	Voucher	14,860	0	0	0	14,860	14,860		
			Voted-Sixth-Schedule-Garo	907				Voucher	1,08,506	0	5,500	0	1,03,006	1,08,506				
			Total Object Head-- I :				1,23,366	0	5,500	0	1,17,866	1,23,366						
			Total Sub Head :				1,23,366	0	5,500	0	1,17,866	1,23,366						
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1801	Voucher	7,960	0	0	0	7,960	7,960				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	909	Voucher	59,011	0	4,600		0	54,411	59,011
						Total Object Head-- I :				66,971	0	4,600		0	62,371	66,971
						Total Sub Head :				66,971	0	4,600		0	62,371	66,971
						Total Minor Head 102 :				15,27,130	9,000	1,24,100		33,000	13,61,030	15,18,130
						Total Sub Major Head I :				15,27,130	9,000	1,24,100		33,000	13,61,030	15,18,130
						Total Major Head 2406 :				15,27,130	9,000	1,24,100		33,000	13,61,030	15,18,130
						Total of Month :				15,27,130	9,000	1,24,100		33,000	13,61,030	15,18,130
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	612	Voucher	3,73,809	0	0		0	3,73,809	3,73,809
							Voted-Sixth-Schedule-Garo	618	Voucher	1,11,055	0	0		0	1,11,055	1,11,055
						Total Object Head-- I :				4,84,864	0	0		0	4,84,864	4,84,864
						Total Sub Head :				4,84,864	0	0		0	4,84,864	4,84,864
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	617	Voucher	60,014	2,000	0		0	58,014	58,014
						Total Object Head-- I :				60,014	2,000	0		0	58,014	58,014

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																		
Month of Account:		JUL/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2406	01	102	(03) Recreation Forestry				Total Sub Head :				60,014	2,000	0	0	58,014	58,014				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	615	Voucher		9,79,079	7,000	1,14,000	28,600	8,29,479	9,72,079				
											77,076	1,000	0	2,200	73,876	76,076				
										Total Object Head-- I :		10,56,155	8,000	1,14,000	30,800	9,03,355	10,48,155			
							Total Sub Head :				10,56,155	8,000	1,14,000	30,800	9,03,355	10,48,155				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	616	Voucher		1,11,478	0	5,500	0	1,05,978	1,11,478				
										Total Object Head-- I :		1,11,478	0	5,500	0	1,05,978	1,11,478			
														Total Sub Head :				1,11,478	0	5,500
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	613	Voucher		3,73,809	0	0	0	3,73,809	3,73,809				
											95,070	0	4,600	0	90,470	95,070				
										Total Object Head-- I :		4,68,879	0	4,600	0	4,64,279	4,68,879			
							Total Sub Head :				4,68,879	0	4,600	0	4,64,279	4,68,879				
							Total Minor Head 102 :				21,81,390	10,000	1,24,100	30,800	20,16,490	21,71,390				
							Total Sub Major Head I :				21,81,390	10,000	1,24,100	30,800	20,16,490	21,71,390				
							Total Major Head 2406 :				21,81,390	10,000	1,24,100	30,800	20,16,490	21,71,390				
						Total of Month :				21,81,390	10,000	1,24,100	30,800	20,16,490	21,71,390					
Month of Account:		AUG/2023																		

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury			Tura Treasury													
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura													
Month of Account:			AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1057	Voucher	1,14,135	0	0	0	0	1,14,135	1,14,135	
					Total Object Head-- I :				1,14,135	0	0	0	1,14,135	1,14,135		
					Total Sub Head :				1,14,135	0	0	0	1,14,135	1,14,135		
					(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1049	Voucher	61,734	2,000	0	0	59,734	59,734
							Total Object Head-- I :				61,734	2,000	0	0	59,734	59,734
							Total Sub Head :				61,734	2,000	0	0	59,734	59,734
			(04) Social Forestry	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1052	Voucher	10,83,008	14,359	1,00,000	30,800	9,37,849	10,68,649
								Voted-Sixth-Schedule-Garo	373	Voucher	94,692	0	0	0	94,692	94,692
							Total Object Head-- I :				11,77,700	14,359	1,00,000	30,800	10,32,541	11,63,341
					Total Sub Head :				11,77,700	14,359	1,00,000	30,800	10,32,541	11,63,341		
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1055	Voucher	1,14,836	0	5,500	0	1,09,336	1,14,836
							Total Object Head-- I :				1,14,836	0	5,500	0	1,09,336	1,14,836
			Total Sub Head :				1,14,836	0	5,500	0	1,09,336	1,14,836				
			(17) Operation Soil Watch	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1054	Voucher	97,892	0	4,600	0	93,292	97,892
							Total Object Head-- I :				97,892	0	4,600	0	93,292	97,892
							Total Sub Head :				97,892	0	4,600	0	93,292	97,892

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury		Tura Treasury													
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	Total Minor Head 102 :						15,66,297	16,359	1,10,100	30,800	14,09,038	15,49,938	
			Total Sub Major Head 1 :						15,66,297	16,359	1,10,100	30,800	14,09,038	15,49,938	
			Total Major Head 2406 :						15,66,297	16,359	1,10,100	30,800	14,09,038	15,49,938	
Total of Month :						15,66,297	16,359	1,10,100	30,800	14,09,038	15,49,938				
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	997	Voucher	1,14,135	0	0	0	1,14,135	1,14,135	
					Total Object Head-- 1 :				1,14,135	0	0	0	1,14,135	1,14,135	
					Total Sub Head :				1,14,135	0	0	0	1,14,135	1,14,135	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	998	Voucher	61,734	0	0	0	61,734	61,734	
					Total Object Head-- 1 :				61,734	0	0	0	61,734	61,734	
					Total Sub Head :				61,734	0	0	0	61,734	61,734	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1001	Voucher	78,899	0	20,000	0	58,899	78,899	
						Voted-Sixth-Schedule-Garo	1002	Voucher	5,301	0	0	0	5,301	5,301	
						Voted-Sixth-Schedule-Garo	1267	Voucher	10,84,368	6,366	1,00,000	30,800	9,47,202	10,78,002	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1454	Voucher	11,980	0	0	0	11,980	11,980		
								Voted-Sixth-Schedule-Garo	996	Voucher	1,20,222	0	0	0	1,20,222	1,20,222		
					Total Object Head-- I :						13,00,770	6,366	1,20,000	30,800	11,43,604	12,94,404		
				Total Sub Head :						13,00,770	6,366	1,20,000	30,800	11,43,604	12,94,404			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	999	Voucher	1,14,836	0	5,500	0	1,09,336	1,14,836		
								Total Object Head-- I :						1,14,836	0	5,500	0	1,09,336
					Total Sub Head :						1,14,836	0	5,500	0	1,09,336	1,14,836		
				(17) Operation Soil Watch	0			(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1000	Voucher	97,892	0	4,600	0	93,292
			Total Object Head-- I :								97,892	0	4,600	0	93,292	97,892		
			Total Sub Head :								97,892	0	4,600	0	93,292	97,892		
			Total Minor Head 102 :								16,89,367	6,366	1,30,100	30,800	15,22,101	16,83,001		
			Total Sub Major Head I :						16,89,367	6,366	1,30,100	30,800	15,22,101	16,83,001				
			Total Major Head 2406 :						16,89,367	6,366	1,30,100	30,800	15,22,101	16,83,001				
			Total of Month :						16,89,367	6,366	1,30,100	30,800	15,22,101	16,83,001				
			Total of DDO 1300400 :						98,29,951	60,725	7,42,600	1,93,600	88,33,026	97,69,226				
Reconciliation Portion																		

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Department :	Forest and Environment Department					
Treasury :	Tura Treasury					
D.D.O. :	1300400	D.F.O Social Forestry Division Wgh Tura				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						97,69,226
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 9,46,962
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 3,56,716
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 69,34,364
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 6,81,528
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 8,49,656
						97,69,226

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Department :		Forest and Environment Department																
Treasury :		Tura Treasury																
D.D.O. :		1300500 D.F.O. (T) Tura																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	551	Voucher	6,73,384	5,000	98,500	0	5,69,884	6,68,384				
						Voted-Sixth-Schedule-Garo	552	Voucher	1,14,336	0	0	0	1,14,336	1,14,336				
						Voted-Sixth-Schedule-Garo	771	Voucher	9,500	0	0	0	9,500	9,500				
						Voted-Sixth-Schedule-Garo	772	Voucher	9,500	0	0	0	9,500	9,500				
			Total Object Head-- I :							8,06,720	5,000	98,500	0	7,03,220	8,01,720			
			Total Sub Head :							8,06,720	5,000	98,500	0	7,03,220	8,01,720			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	553	Voucher	10,66,293	7,000	1,14,500	2,200	9,42,593	10,59,293				
						Total Object Head-- I :							10,66,293	7,000	1,14,500	2,200	9,42,593	10,59,293
						Total Sub Head :							10,66,293	7,000	1,14,500	2,200	9,42,593	10,59,293
						Total Minor Head I :							18,73,013	12,000	2,13,000	2,200	16,45,813	18,61,013
			101			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	548	Voucher	5,54,129	5,000	39,000	0	5,10,129	5,49,129	
									Total Object Head-- I :							5,54,129	5,000	39,000
		Total Sub Head :							5,54,129	5,000	39,000	0	5,10,129	5,49,129				
		Total Minor Head 101 :							5,54,129	5,000	39,000	0	5,10,129	5,49,129				
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			550	Voucher	52,980	1,000	6,000	0	45,980	51,980		
						Total Object Head-- I :							52,980	1,000	6,000	0	45,980	51,980

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(08) Teak Wood Plantations		Total Sub Head :					52,980	1,000	6,000	0	45,980	51,980	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	549	Voucher		34,236	0	0	0	34,236	34,236	
									Total Object Head-- 1 :		34,236	0	0	34,236	34,236	
									Total Sub Head :		34,236	0	0	34,236	34,236	
			Total Minor Head 102 :		87,216		1,000		6,000	0	80,216	86,216				
			Total Sub Major Head 1 :		25,14,358		18,000		2,58,000	2,200	22,36,158	24,96,358				
			Total Major Head 2406 :		25,14,358	18,000	2,58,000	2,200	22,36,158	24,96,358						
2415	06	004	(01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	541	Voucher		1,11,696	0	8,000	0	1,03,696	1,11,696	
			Total Object Head-- 1 :						1,11,696	0	8,000	0	1,03,696	1,11,696		
			Total Sub Head :						1,11,696	0	8,000	0	1,03,696	1,11,696		
			Total Minor Head 4 :		1,11,696		0		8,000	0	1,03,696	1,11,696				
			Total Sub Major Head 6 :		1,11,696		0		8,000	0	1,03,696	1,11,696				
			Total Major Head 2415 :		1,11,696		0		8,000	0	1,03,696	1,11,696				
			Total of Month :		26,26,054		18,000		2,66,000	2,200	23,39,854	26,08,054				
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300500 D.F.O. (T) Tura																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		296	Voucher	6,73,384	5,000	98,500	13,200	5,56,684	6,68,384				
								305	Voucher	1,14,336	0	0	0	1,14,336	1,14,336				
					Total Object Head-- I :					7,87,720	5,000	98,500	13,200	6,71,020	7,82,720				
					Total Sub Head :					7,87,720	5,000	98,500	13,200	6,71,020	7,82,720				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	10,66,293	7,000	1,14,500	19,800	9,24,993	10,59,293					
									Total Object Head-- I :					10,66,293	7,000	1,14,500	19,800	9,24,993	10,59,293
			Total Sub Head :						10,66,293	7,000	1,14,500	19,800	9,24,993	10,59,293					
		Total Minor Head I :					18,54,013	12,000	2,13,000	33,000	15,96,013	18,42,013							
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	5,54,129	5,000	39,000	8,800	5,01,329	5,49,129					
									Total Object Head-- I :					5,54,129	5,000	39,000	8,800	5,01,329	5,49,129
									Total Sub Head :					5,54,129	5,000	39,000	8,800	5,01,329	5,49,129
		Total Minor Head 101 :					5,54,129	5,000	39,000	8,800	5,01,329	5,49,129							
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	52,980	1,000	6,000	2,200	43,780	51,980					
									Total Object Head-- I :					52,980	1,000	6,000	2,200	43,780	51,980
									Total Sub Head :					52,980	1,000	6,000	2,200	43,780	51,980
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	34,236	0	0	0	34,236	34,236					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				34,236	0	0	0	34,236	34,236	
						Total Sub Head :				34,236	0	0	0	34,236	34,236	
						Total Minor Head 102 :				87,216	1,000	6,000	2,200	78,016	86,216	
						Total Sub Major Head 1 :				24,95,358	18,000	2,58,000	44,000	21,75,358	24,77,358	
						Total Major Head 2406 :				24,95,358	18,000	2,58,000	44,000	21,75,358	24,77,358	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		197	Voucher	1,11,696	0	8,000	0	1,03,696	1,11,696	
						Total Object Head-- 1 :				1,11,696	0	8,000	0	1,03,696	1,11,696	
						Total Sub Head :				1,11,696	0	8,000	0	1,03,696	1,11,696	
						Total Minor Head 4 :				1,11,696	0	8,000	0	1,03,696	1,11,696	
						Total Sub Major Head 6 :				1,11,696	0	8,000	0	1,03,696	1,11,696	
						Total Major Head 2415 :				1,11,696	0	8,000	0	1,03,696	1,11,696	
Total of Month :										26,07,054	18,000	2,66,000	44,000	22,79,054	25,89,054	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		102	Voucher	6,73,384	5,000	98,500	13,200	5,56,684	6,68,384	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	1,17,044	0	0	0	1,17,044	1,17,044		
						Voted-Sixth-Schedule-Garo	1355	Voucher	93,700	0	0	0	93,700	93,700		
					Total Object Head-- I :					8,84,128	5,000	98,500	13,200	7,67,428	8,79,128	
					Total Sub Head :					8,84,128	5,000	98,500	13,200	7,67,428	8,79,128	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	10,66,293	7,000	1,14,500	19,800	9,24,993	10,59,293		
						Voted-Sixth-Schedule-Garo	1357	Voucher	1,49,180	0	0	0	1,49,180	1,49,180		
					Total Object Head-- I :					12,15,473	7,000	1,14,500	19,800	10,74,173	12,08,473	
					Total Sub Head :					12,15,473	7,000	1,14,500	19,800	10,74,173	12,08,473	
		Total Minor Head I :					20,99,601	12,000	2,13,000	33,000	18,41,601	20,87,601				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	5,54,129	5,000	39,000	8,800	5,01,329	5,49,129		
						Voted-Sixth-Schedule-Garo	1364	Voucher	79,580	0	0	0	79,580	79,580		
						Voted-Sixth-Schedule-Garo	1705	Voucher	3,961	0	0	0	3,961	3,961		
						Voted-Sixth-Schedule-Garo	1706	Voucher	1,21,185	0	14,000	0	1,07,185	1,21,185		
					Total Object Head-- I :					7,58,855	5,000	53,000	8,800	6,92,055	7,53,855	
					Total Sub Head :					7,58,855	5,000	53,000	8,800	6,92,055	7,53,855	
Total Minor Head 101 :					7,58,855	5,000	53,000	8,800	6,92,055	7,53,855						

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Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300500 D.F.O. (T) Tura																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	52,980	1,000	6,000	2,200	43,780	51,980					
						Voted-Sixth-Schedule-Garo	1359	Voucher	7,800	0	0	0	7,800	7,800					
						Total Object Head-- I :								60,780	1,000	6,000	2,200	51,580	59,780
						Total Sub Head :								60,780	1,000	6,000	2,200	51,580	59,780
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	34,236	0	0	0	34,236	34,236					
						Voted-Sixth-Schedule-Garo	1362	Voucher	4,960	0	0	0	4,960	4,960					
						Total Object Head-- I :								39,196	0	0	0	39,196	39,196
						Total Sub Head :								39,196	0	0	0	39,196	39,196
			Total Minor Head 102 :								99,976	1,000	6,000	2,200	90,776	98,976			
			Total Sub Major Head I :								29,58,432	18,000	2,72,000	44,000	26,24,432	29,40,432			
Total Major Head 2406 :								29,58,432	18,000	2,72,000	44,000	26,24,432	29,40,432						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1366	Voucher	15,560	0	0	0	15,560	15,560					
						Voted-Sixth-Schedule-Garo	505	Voucher	1,11,696	0	8,000	0	1,03,696	1,11,696					
						Total Object Head-- I :								1,27,256	0	8,000	0	1,19,256	1,27,256
						Total Sub Head :								1,27,256	0	8,000	0	1,19,256	1,27,256
			Total Minor Head 4 :								1,27,256	0	8,000	0	1,19,256	1,27,256			

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Department :		Forest and Environment Department															
Treasury :		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	06	Total Sub Major Head 6 :							1,27,256	0	8,000	0		1,19,256	1,27,256		
		Total Major Head 2415 :							1,27,256	0	8,000	0		1,19,256	1,27,256		
		Total of Month :							30,85,688	18,000	2,80,000	44,000		27,43,688	30,67,688		
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		314	Voucher	1,17,044	0	0	0		1,17,044	1,17,044	
						Voted-Sixth-Schedule-Garo		325	Voucher	6,95,299	3,000	98,500	13,200		5,80,599	6,92,299	
						Total Object Head-- I :				8,12,343	3,000	98,500	13,200		6,97,643	8,09,343	
			Total Sub Head :							8,12,343	3,000	98,500	13,200		6,97,643	8,09,343	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1204	Voucher	1,60,080	0	0	0		1,60,080	1,60,080	
						Voted-Sixth-Schedule-Garo		315	Voucher	10,98,208	5,000	1,15,000	19,800		9,58,408	10,93,208	
						Total Object Head-- I :				12,58,288	5,000	1,15,000	19,800		11,18,488	12,53,288	
			Total Sub Head :							12,58,288	5,000	1,15,000	19,800		11,18,488	12,53,288	
		Total Minor Head I :							20,70,631	8,000	2,13,500	33,000		18,16,131	20,62,631		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		317	Voucher	6,32,727	5,000	41,000	8,800		5,77,927	6,27,727	

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300500 D.F.O. (T) Tura													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			6,32,727	5,000	41,000	8,800	5,77,927	6,27,727	
						Total Sub Head :			6,32,727	5,000	41,000	8,800	5,77,927	6,27,727	
						Total Minor Head 101 :			6,32,727	5,000	41,000	8,800	5,77,927	6,27,727	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	54,540	1,000	6,000	2,200	45,340	53,540	
						Total Object Head-- I :			54,540	1,000	6,000	2,200	45,340	53,540	
						Total Sub Head :			54,540	1,000	6,000	2,200	45,340	53,540	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	35,228	0	0	0	35,228	35,228	
						Total Object Head-- I :			35,228	0	0	0	35,228	35,228	
						Total Sub Head :			35,228	0	0	0	35,228	35,228	
		Total Minor Head 102 :			89,768	1,000	6,000	2,200	80,568	88,768					
		Total Sub Major Head I :			27,93,126	14,000	2,60,500	44,000	24,74,626	27,79,126					
		Total Major Head 2406 :			27,93,126	14,000	2,60,500	44,000	24,74,626	27,79,126					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	36,044	0	0	0	36,044	36,044	
						Voted-Sixth-Schedule-Garo	898	Voucher	1,63,056	3,000	48,000	6,600	1,05,456	1,60,056	
						Total Object Head-- I :			1,99,100	3,000	48,000	6,600	1,41,500	1,96,100	
						Total Sub Head :			1,99,100	3,000	48,000	6,600	1,41,500	1,96,100	

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Demand :		50 ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																												
Treasury :		Tura Treasury																												
D.D.O. :		1300500 D.F.O. (T) Tura																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2415		06		004						Total Minor Head 4 :								1,99,100		3,000		48,000			6,600		1,41,500		1,96,100	
										Total Sub Major Head 6 :								1,99,100		3,000		48,000			6,600		1,41,500		1,96,100	
										Total Major Head 2415 :								1,99,100		3,000		48,000			6,600		1,41,500		1,96,100	
										Total of Month :								29,92,226		17,000		3,08,500			50,600		26,16,126		29,75,226	
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2406		01		001		(03) Divisional Forest Officer		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1050		Voucher		1,17,044		0		0			0		1,17,044		1,17,044	
												Voted-Sixth-Schedule-Garo		1059		Voucher		7,19,494		3,000		98,500			13,200		6,04,794		7,16,494	
												Voted-Sixth-Schedule-Garo		1063		Voucher		1,97,973		0		0			0		1,97,973		1,97,973	
												Voted-Sixth-Schedule-Garo		1128		Voucher		19,000		0		0			0		19,000		19,000	
										Total Object Head-- 1 :								10,53,511		3,000		98,500			13,200		9,38,811		10,50,511	
										Total Sub Head :								10,53,511		3,000		98,500			13,200		9,38,811		10,50,511	
						(04) Forest Ranges And Beat Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1051		Voucher		11,27,588		5,000		1,15,000			19,800		9,87,788		11,22,588	
										Total Object Head-- 1 :								11,27,588		5,000		1,15,000			19,800		9,87,788		11,22,588	
										Total Sub Head :								11,27,588		5,000		1,15,000			19,800		9,87,788		11,22,588	

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1300500 D.F.O. (T) Tura																		
Month of Account:		AUG/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001		Total Minor Head I :						21,81,099	8,000	2,13,500	33,000	19,26,599	21,73,099					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1062	Voucher	6,48,629	5,000	41,000	8,800	5,93,829	6,43,629						
									Total Object Head-- I :						6,48,629	5,000	41,000	8,800	5,93,829	6,43,629
									Total Sub Head :						6,48,629	5,000	41,000	8,800	5,93,829	6,43,629
				Total Minor Head 101 :						6,48,629	5,000	41,000	8,800	5,93,829	6,43,629					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1060	Voucher	56,172	1,000	6,000	2,200	46,972	55,172						
									Total Object Head-- I :						56,172	1,000	6,000	2,200	46,972	55,172
									Total Sub Head :						56,172	1,000	6,000	2,200	46,972	55,172
				Total Minor Head 102 :						92,352	1,000	6,000	2,200	83,152	91,352					
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1061	Voucher	36,180	0	0	0	36,180	36,180						
									Total Object Head-- I :						36,180	0	0	0	36,180	36,180
									Total Sub Head :						36,180	0	0	0	36,180	36,180
				Total Minor Head 102 :						92,352	1,000	6,000	2,200	83,152	91,352					
				Total Sub Major Head I :						29,22,080	14,000	2,60,500	44,000	26,03,580	29,08,080					
				Total Major Head 2406 :						29,22,080	14,000	2,60,500	44,000	26,03,580	29,08,080					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1031	Voucher	91,484	1,000	16,000	2,200	72,284	90,484						
									Total Object Head-- I :						91,484	1,000	16,000	2,200	72,284	90,484
									Total Sub Head :						91,484	1,000	16,000	2,200	72,284	90,484

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury :		Tura Treasury													
D.D.O. :		1300500 D.F.O. (T) Tura													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	06	004	Total Minor Head 4 :						91,484	1,000	16,000	2,200	72,284	90,484	
			Total Sub Major Head 6 :						91,484	1,000	16,000	2,200	72,284	90,484	
			Total Major Head 2415 :						91,484	1,000	16,000	2,200	72,284	90,484	
Total of Month :									30,13,564	15,000	2,76,500	46,200	26,75,864	29,98,564	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	1,17,044	0	0	0	1,17,044	1,17,044	
							Voted-Sixth-Schedule-Garo	216	Voucher	7,19,494	0	93,500	13,200	6,12,794	7,19,494
								Total Object Head-- 1 :		8,36,538	0	93,500	13,200	7,29,838	8,36,538
							Total Sub Head :		8,36,538	0	93,500	13,200	7,29,838	8,36,538	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	11,27,588	0	1,08,500	19,800	9,99,288	11,27,588	
							Total Object Head-- 1 :		11,27,588	0	1,08,500	19,800	9,99,288	11,27,588	
							Total Sub Head :		11,27,588	0	1,08,500	19,800	9,99,288	11,27,588	
		Total Minor Head 1 :						19,64,126	0	2,02,000	33,000	17,29,126	19,64,126		
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	6,48,629	0	41,000	8,800	5,98,829	6,48,629	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,48,629	0	41,000	8,800	5,98,829	6,48,629	
						Total Sub Head :				6,48,629	0	41,000	8,800	5,98,829	6,48,629	
						Total Minor Head 101 :				6,48,629	0	41,000	8,800	5,98,829	6,48,629	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	215	Voucher	56,172	0	6,000	2,200	47,972	56,172	
						Total Object Head-- I :				56,172	0	6,000	2,200	47,972	56,172	
						Total Sub Head :				56,172	0	6,000	2,200	47,972	56,172	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	212	Voucher	36,180	0	0	0	36,180	36,180	
						Total Object Head-- I :				36,180	0	0	0	36,180	36,180	
						Total Sub Head :				36,180	0	0	0	36,180	36,180	
		Total Minor Head 102 :				92,352	0	6,000	2,200	84,152	92,352					
		Total Sub Major Head I :				27,05,107	0	2,49,000	44,000	24,12,107	27,05,107					
		Total Major Head 2406 :				27,05,107	0	2,49,000	44,000	24,12,107	27,05,107					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	Voucher	91,484	0	16,000	2,200	73,284	91,484	
						Total Object Head-- I :				91,484	0	16,000	2,200	73,284	91,484	
						Total Sub Head :				91,484	0	16,000	2,200	73,284	91,484	
						Total Minor Head 4 :				91,484	0	16,000	2,200	73,284	91,484	

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Demand :		50		ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1300500 D.F.O. (T) Tura																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	06								Total Sub Major Head 6 :				91,484	0	16,000	2,200	73,284	91,484	
									Total Major Head 2415 :				91,484	0	16,000	2,200	73,284	91,484	
									Total of Month :				27,96,591	0	2,65,000	46,200	24,85,391	27,96,591	
									Total of DDO 1300500 :				1,71,21,177	86,000	16,62,000	2,33,200	1,51,39,977	1,70,35,177	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
2406	01	1	(03) Divisional Forest Officer					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							51,59,960	
2406	01	1	(04) Forest Ranges And Beat Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							68,30,523	
2406	01	101	(05) Forest Protection Schemes And Works					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							37,72,098	
2406	01	102	(08) Teak Wood Plantations					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							3,28,624	
2406	01	102	(14) Miscellaneous Afforestation Schemes					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,15,256	
2415	06	4	(01) Establishment Of Forest Statistical Division					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							7,28,716	

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury :	Tura	Treasury
D.D.O. :	1300500	D.F.O. (T) Tura
<u>Summary of DDO wise expenditure</u>		
1,70,35,177		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Baghmara Treasury																
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	Voucher	5,36,543	2,000	26,600	13,750	4,94,193		5,34,543		
							Total Object Head-- I :			5,36,543	2,000	26,600	13,750	4,94,193	5,34,543			
							Total Sub Head :			5,36,543	2,000	26,600	13,750	4,94,193	5,34,543			
							Total Minor Head I :			5,36,543	2,000	26,600	13,750	4,94,193	5,34,543			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	Voucher	2,01,298	0	4,000	7,700	1,89,598		2,01,298		
							Total Object Head-- I :			2,01,298	0	4,000	7,700	1,89,598	2,01,298			
							Total Sub Head :			2,01,298	0	4,000	7,700	1,89,598	2,01,298			
							Total Minor Head 101 :			2,01,298	0	4,000	7,700	1,89,598	2,01,298			
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	51,064	0	7,000	0	44,064		51,064		
							Total Object Head-- I :			51,064	0	7,000	0	44,064	51,064			
							Total Sub Head :			51,064	0	7,000	0	44,064	51,064			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	126	Voucher	6,08,966	4,000	68,620	7,700	5,28,646		6,04,966		
							Voted-Sixth-Schedule-Garo			229	Voucher	1,07,760	0	15,000	0	92,760	1,07,760	
							Total Object Head-- I :					7,16,726	4,000	83,620	7,700	6,21,406	7,12,726	
							Total Sub Head :					7,16,726	4,000	83,620	7,700	6,21,406	7,12,726	
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	128	Voucher	64,069	1,000	4,500	0	58,569		63,069					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				64,069	1,000	4,500		0	58,569	63,069
						Total Sub Head :				64,069	1,000	4,500		0	58,569	63,069
						Total Minor Head	102 :			8,31,859	5,000	95,120		7,700	7,24,039	8,26,859
						Total Sub Major Head	I :			15,69,700	7,000	1,25,720		29,150	14,07,830	15,62,700
						Total Major Head	2406 :			15,69,700	7,000	1,25,720		29,150	14,07,830	15,62,700
						Total of Month :				15,69,700	7,000	1,25,720		29,150	14,07,830	15,62,700
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	Voucher	5,36,543	2,000	28,600		13,750	4,92,193	5,34,543
						Total Object Head-- I :				5,36,543	2,000	28,600		13,750	4,92,193	5,34,543
						Total Sub Head :				5,36,543	2,000	28,600		13,750	4,92,193	5,34,543
						Total Minor Head	I :			5,36,543	2,000	28,600		13,750	4,92,193	5,34,543
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	Voucher	2,03,754	0	4,000		7,700	1,92,054	2,03,754
						Total Object Head-- I :				2,03,754	0	4,000		7,700	1,92,054	2,03,754
						Total Sub Head :				2,03,754	0	4,000		7,700	1,92,054	2,03,754

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	101	Total Minor Head 101 :								2,03,754	0	4,000	7,700	1,92,054	2,03,754			
			102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	51,064	0	9,000	0	42,064	51,064				
			Total Object Head-- 1 :								51,064	0	9,000	0	42,064	51,064			
			Total Sub Head :								51,064	0	9,000	0	42,064	51,064			
				(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	6,08,966	4,000	80,745	7,700	5,16,521	6,04,966				
							Voted-Sixth-Schedule-Garo	112	Voucher	1,07,760	0	20,000	0	87,760	1,07,760				
							Voted-Sixth-Schedule-Garo	175	Voucher	26,643	0	0	0	26,643	26,643				
							Total Object Head-- 1 :				7,43,369	4,000	1,00,745	7,700	6,30,924	7,39,369			
			Total Sub Head :								7,43,369	4,000	1,00,745	7,700	6,30,924	7,39,369			
				(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	64,069	1,000	4,500	0	58,569	63,069				
							Total Object Head-- 1 :				64,069	1,000	4,500	0	58,569	63,069			
							Total Sub Head :				64,069	1,000	4,500	0	58,569	63,069			
			Total Minor Head 102 :								8,58,502	5,000	1,14,245	7,700	7,31,557	8,53,502			
			Total Sub Major Head 1 :								15,98,799	7,000	1,46,845	29,150	14,15,804	15,91,799			
			Total Major Head 2406 :								15,98,799	7,000	1,46,845	29,150	14,15,804	15,91,799			
Total of Month :								15,98,799	7,000	1,46,845	29,150	14,15,804	15,91,799						
Month of Account:		JUN/2023																	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	5,94,398	2,000	32,600	15,950	5,43,848	5,92,398		
						Voted-Sixth-Schedule-Garo	514	Voucher	79,716	0	0	0	79,716	79,716		
					Total Object Head-- I :					6,74,114	2,000	32,600	15,950	6,23,564	6,72,114	
					Total Sub Head :					6,74,114	2,000	32,600	15,950	6,23,564	6,72,114	
					Total Minor Head I :					6,74,114	2,000	32,600	15,950	6,23,564	6,72,114	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	1,45,899	0	0	5,500	1,40,399	1,45,899		
						Voted-Sixth-Schedule-Garo	362	Voucher	60,648	0	0	0	60,648	60,648		
					Total Object Head-- I :					2,06,547	0	0	5,500	2,01,047	2,06,547	
					Total Sub Head :					2,06,547	0	0	5,500	2,01,047	2,06,547	
					Total Minor Head 101 :					2,06,547	0	0	5,500	2,01,047	2,06,547	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	51,064	0	10,000	0	41,064	51,064		
						Voted-Sixth-Schedule-Garo	512	Voucher	6,860	0	0	0	6,860	6,860		
					Total Object Head-- I :					57,924	0	10,000	0	47,924	57,924	
					Total Sub Head :					57,924	0	10,000	0	47,924	57,924	
					(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	1,07,760	0	20,000	0	87,760	1,07,760	
							Voted-Sixth-Schedule-Garo	310	Voucher	6,33,434	4,000	74,495	7,700	5,47,239	6,29,434	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	494	Voucher	16,008	0	0	0	16,008	16,008			
						Voted-Sixth-Schedule-Garo	511	Voucher	84,512	0	0	0	84,512	84,512			
						Total Object Head-- I :			8,41,714	4,000	94,495	7,700	7,35,519	8,37,714			
						Total Sub Head :			8,41,714	4,000	94,495	7,700	7,35,519	8,37,714			
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	64,069	1,000	4,500	0	58,569	63,069
									Voted-Sixth-Schedule-Garo	513	Voucher	8,660	0	0	0	8,660	8,660
			Total Object Head-- I :			72,729	1,000	4,500	0	67,229	71,729						
			Total Sub Head :			72,729	1,000	4,500	0	67,229	71,729						
			Total Minor Head 102 :			9,72,367	5,000	1,08,995	7,700	8,50,672	9,67,367						
			Total Sub Major Head I :			18,53,028	7,000	1,41,595	29,150	16,75,283	18,46,028						
			Total Major Head 2406 :			18,53,028	7,000	1,41,595	29,150	16,75,283	18,46,028						
			Total of Month :			18,53,028	7,000	1,41,595	29,150	16,75,283	18,46,028						
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher	6,10,382	2,000	32,600	15,950	5,59,832	6,08,382			

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					6,10,382	2,000	32,600	15,950		5,59,832	6,08,382
						Total Sub Head :					6,10,382	2,000	32,600	15,950		5,59,832	6,08,382
						Total Minor Head I :					6,10,382	2,000	32,600	15,950		5,59,832	6,08,382
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	292	Voucher	1,49,787	0	0	5,500		1,44,287	1,49,787
								Voted-Sixth-Schedule-Garo	311	Voucher	19,440	0	0	0		19,440	19,440
						Total Object Head-- I :					1,69,227	0	0	5,500		1,63,727	1,69,227
						Total Sub Head :					1,69,227	0	0	5,500		1,63,727	1,69,227
						Total Minor Head 101 :					1,69,227	0	0	5,500		1,63,727	1,69,227
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	288	Voucher	52,436	0	10,000	0		42,436	52,436
						Total Object Head-- I :					52,436	0	10,000	0		42,436	52,436
						Total Sub Head :					52,436	0	10,000	0		42,436	52,436
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	289	Voucher	6,52,494	4,000	74,495	7,700		5,66,299	6,48,494
								Voted-Sixth-Schedule-Garo	300	Voucher	1,10,980	0	20,000	0		90,980	1,10,980
						Total Object Head-- I :					7,63,474	4,000	94,495	7,700		6,57,279	7,59,474
						Total Sub Head :					7,63,474	4,000	94,495	7,700		6,57,279	7,59,474
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	290	Voucher	65,801	1,000	4,500	0		60,301	64,801

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Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				65,801	1,000	4,500	0	60,301	64,801	
						Total Sub Head :				65,801	1,000	4,500	0	60,301	64,801	
						Total Minor Head 102 :				8,81,711	5,000	1,08,995	7,700	7,60,016	8,76,711	
						Total Sub Major Head I :				16,61,320	7,000	1,41,595	29,150	14,83,575	16,54,320	
						Total Major Head 2406 :				16,61,320	7,000	1,41,595	29,150	14,83,575	16,54,320	
Total of Month :										16,61,320	7,000	1,41,595	29,150	14,83,575	16,54,320	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		396	Voucher	6,25,129	2,000	33,500	15,950	5,73,679	6,23,129	
						Voted-Sixth-Schedule-Garo		504	Voucher	1,61,508	0	0	0	1,61,508	1,61,508	
						Total Object Head-- I :				7,86,637	2,000	33,500	15,950	7,35,187	7,84,637	
						Total Sub Head :				7,86,637	2,000	33,500	15,950	7,35,187	7,84,637	
						Total Minor Head I :				7,86,637	2,000	33,500	15,950	7,35,187	7,84,637	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		395	Voucher	1,53,055	0	0	5,500	1,47,555	1,53,055	
						Total Object Head-- I :				1,53,055	0	0	5,500	1,47,555	1,53,055	

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Department :		Forest and Environment Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2406	01	101		Total Sub Head :					1,53,055	0	0	5,500		1,47,555	1,53,055				
				Total Minor Head 101 :					1,53,055	0	0	5,500		1,47,555	1,53,055				
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	264	Voucher	53,921	0	10,000	0		43,921	53,921				
									Total Object Head-- I :			53,921	0	10,000	0	43,921	53,921		
			Total Sub Head :						53,921	0	10,000	0		43,921	53,921				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	6,69,373	4,000	73,995	7,700		5,83,678	6,65,373				
							267	Voucher	25,707	0	0	0		25,707	25,707				
							505	Voucher	1,10,980	0	20,000	0		90,980	1,10,980				
							Total Object Head-- I :			8,06,060	4,000	93,995	7,700	7,00,365	8,02,060				
			Total Sub Head :						8,06,060	4,000	93,995	7,700		7,00,365	8,02,060				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	65,801	1,000	4,500	0		60,301	64,801				
									Total Object Head-- I :			65,801	1,000	4,500	0	60,301	64,801		
									Total Sub Head :			65,801	1,000	4,500	0	60,301	64,801		
			Total Minor Head 102 :						9,25,782	5,000	1,08,495	7,700		8,04,587	9,20,782				
		Total Sub Major Head I :							18,65,474	7,000	1,41,995	29,150		16,87,329	18,58,474				
		Total Major Head 2406 :							18,65,474	7,000	1,41,995	29,150		16,87,329	18,58,474				

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Department :		Forest and Environment Department												
Treasury :		Baghmara Treasury												
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									18,65,474	7,000	1,41,995	29,150	16,87,329	18,58,474
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	5,46,501	2,000	33,500	15,950	4,95,051	5,44,501
						Voted-Sixth-Schedule-Garo	495	Voucher	38,441	0	25,000	0	13,441	38,441
						Voted-Sixth-Schedule-Garo	496	Voucher	53,227	0	0	0	53,227	53,227
						Total Object Head-- I :			6,38,169	2,000	58,500	15,950	5,61,719	6,36,169
						Total Sub Head :			6,38,169	2,000	58,500	15,950	5,61,719	6,36,169
						Total Minor Head I :			6,38,169	2,000	58,500	15,950	5,61,719	6,36,169
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	1,53,055	0	0	5,500	1,47,555	1,53,055
						Total Object Head-- I :			1,53,055	0	0	5,500	1,47,555	1,53,055
						Total Sub Head :			1,53,055	0	0	5,500	1,47,555	1,53,055
						Total Minor Head 101 :			1,53,055	0	0	5,500	1,47,555	1,53,055
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	53,921	0	10,000	0	43,921	53,921
						Total Object Head-- I :			53,921	0	10,000	0	43,921	53,921

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(01) Forest Nurseries				Total Sub Head :					53,921	0	10,000	0	43,921	53,921		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	277	Voucher		6,69,373	4,000	73,995	7,700	5,83,678	6,65,373			
			Total Object Head-- I :							7,80,353	4,000	93,995	7,700	6,74,658	7,76,353				
			Total Sub Head :							7,80,353	4,000	93,995	7,700	6,74,658	7,76,353				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	276	Voucher		65,801	1,000	4,500	0	60,301	64,801			
			Total Object Head-- I :							65,801	1,000	4,500	0	60,301	64,801				
		Total Sub Head :							65,801	1,000	4,500	0	60,301	64,801					
		Total Minor Head 102 :							9,00,075	5,000	1,08,495	7,700	7,78,880	8,95,075					
		Total Sub Major Head I :							16,91,299	7,000	1,66,995	29,150	14,88,154	16,84,299					
		Total Major Head 2406 :							16,91,299	7,000	1,66,995	29,150	14,88,154	16,84,299					
		Total of Month :							16,91,299	7,000	1,66,995	29,150	14,88,154	16,84,299					
		Total of DDO 1300100 :							1,02,39,620	42,000	8,64,745	1,74,900	91,57,975	1,01,97,620					
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
1,01,97,620																			

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Department :	Forest and Environment Department						
Treasury :	Baghmara Treasury						
D.D.O. :	1300100 D.F.O. Social Forestry Baghmara						
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37,70,388
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,86,936
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,20,330
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46,27,696
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,92,270
							1,01,97,620

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	16,24,453	15,400	1,63,800	8,800	14,36,453	16,09,053		
						Voted-Sixth-Schedule-Garo	257	Voucher	1,23,660	0	20,000	0	1,03,660	1,23,660		
					Total Object Head-- 1 :					17,48,113	15,400	1,83,800	8,800	15,40,113	17,32,713	
					Total Sub Head :					17,48,113	15,400	1,83,800	8,800	15,40,113	17,32,713	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	68,340	2,800	7,500	4,400	53,640	65,540		
						Total Object Head-- 1 :					68,340	2,800	7,500	4,400	53,640	65,540
		Total Sub Head :					68,340	2,800	7,500	4,400	53,640	65,540				
		Total Minor Head 110 :					18,16,453	18,200	1,91,300	13,200	15,93,753	17,98,253				
		Total Sub Major Head 2 :					18,16,453	18,200	1,91,300	13,200	15,93,753	17,98,253				
		Total Major Head 2406 :					18,16,453	18,200	1,91,300	13,200	15,93,753	17,98,253				
Total of Month :										18,16,453	18,200	1,91,300	13,200	15,93,753	17,98,253	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	16,24,453	15,400	1,80,300	8,800	14,19,953	16,09,053		
						Voted-Sixth-Schedule-Garo	111	Voucher	1,23,660	0	20,000	0	1,03,660	1,23,660		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	55,212	0	0	0	55,212	55,212		
						Voted-Sixth-Schedule-Garo	172	Voucher	1,19,714	0	0	0	1,19,714	1,19,714		
					Total Object Head-- 1 :					19,23,039	15,400	2,00,300	8,800	16,98,539	19,07,639	
					Total Sub Head :					19,23,039	15,400	2,00,300	8,800	16,98,539	19,07,639	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	68,340	2,800	7,500	4,400	53,640	65,540		
						Total Object Head-- 1 :					68,340	2,800	7,500	4,400	53,640	65,540
		Total Sub Head :					68,340	2,800	7,500	4,400	53,640	65,540				
		Total Minor Head 110 :					19,91,379	18,200	2,07,800	13,200	17,52,179	19,73,179				
		Total Sub Major Head 2 :					19,91,379	18,200	2,07,800	13,200	17,52,179	19,73,179				
		Total Major Head 2406 :					19,91,379	18,200	2,07,800	13,200	17,52,179	19,73,179				
Total of Month :					19,91,379	18,200	2,07,800	13,200	17,52,179	19,73,179						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	15,74,247	15,400	1,66,800	8,800	13,83,247	15,58,847		
						Voted-Sixth-Schedule-Garo	339	Voucher	48,936	0	0	0	48,936	48,936		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	501	Voucher	17,600	0	0	0	17,600	17,600		
						Voted-Sixth-Schedule-Garo	535	Voucher	2,16,580	0	0	0	2,16,580	2,16,580		
						Voted-Sixth-Schedule-Garo	79	Voucher	1,23,660	0	20,000	0	1,03,660	1,23,660		
						Total Object Head-- 1 :			19,81,023	15,400	1,86,800	8,800	17,70,023	19,65,623		
						Total Sub Head :			19,81,023	15,400	1,86,800	8,800	17,70,023	19,65,623		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	68,340	2,800	7,500	4,400	53,640	65,540		
						Voted-Sixth-Schedule-Garo	534	Voucher	9,900	0	0	0	9,900	9,900		
						Total Object Head-- 1 :			78,240	2,800	7,500	4,400	63,540	75,440		
						Total Sub Head :			78,240	2,800	7,500	4,400	63,540	75,440		
			Total Minor Head 110 :			20,59,263	18,200	1,94,300	13,200	18,33,563	20,41,063					
Total Sub Major Head 2 :			20,59,263			18,200	1,94,300	13,200	18,33,563	20,41,063						
Total Major Head 2406 :			20,59,263			18,200	1,94,300	13,200	18,33,563	20,41,063						
Total of Month :			20,59,263			18,200	1,94,300	13,200	18,33,563	20,41,063						
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	15,78,179	15,400	1,56,300	8,800	13,97,679	15,62,779		
						Voted-Sixth-Schedule-Garo	286	Voucher	1,27,180	0	20,000	0	1,07,180	1,27,180		
						Voted-Sixth-Schedule-Garo	341	Voucher	93,521	0	0	0	93,521	93,521		
						Voted-Sixth-Schedule-Garo	342	Voucher	47,704	0	0	0	47,704	47,704		
						Voted-Sixth-Schedule-Garo	379	Voucher	5,46,648	0	0	0	5,46,648	5,46,648		
						Total Object Head-- 1 :				23,93,232	15,400	1,76,300	8,800	21,92,732	23,77,832	
						Total Sub Head :				23,93,232	15,400	1,76,300	8,800	21,92,732	23,77,832	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	287	Voucher	70,320	2,800	7,500	4,400	55,620	67,520			
					Total Object Head-- 1 :				70,320	2,800	7,500	4,400	55,620	67,520		
					Total Sub Head :				70,320	2,800	7,500	4,400	55,620	67,520		
					Total Minor Head 110 :				24,63,552	18,200	1,83,800	13,200	22,48,352	24,45,352		
					Total Sub Major Head 2 :				24,63,552	18,200	1,83,800	13,200	22,48,352	24,45,352		
		Total Major Head 2406 :				24,63,552	18,200	1,83,800	13,200	22,48,352	24,45,352					
Total of Month :				24,63,552	18,200	1,83,800	13,200	22,48,352	24,45,352							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																			
Month of Account:		AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	2,63,625	0	0	0	2,63,625	2,63,625							
									Voted-Sixth-Schedule-Garo	300	Voucher	16,67,512	0	1,56,800	8,800	15,01,912	16,67,512				
									Voted-Sixth-Schedule-Garo	301	Voucher	1,27,180	0	20,000	0	1,07,180	1,27,180				
									Total Object Head-- 1 :							20,58,317	0	1,76,800	8,800	18,72,717	20,58,317
									Total Sub Head :							20,58,317	0	1,76,800	8,800	18,72,717	20,58,317
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	70,320	0	7,500	4,400	58,420	70,320	
			Total Object Head-- 1 :												70,320	0	7,500	4,400	58,420	70,320	
			Total Sub Head :												70,320	0	7,500	4,400	58,420	70,320	
			Total Minor Head 110 :												21,28,637	0	1,84,300	13,200	19,31,137	21,28,637	
			Total Sub Major Head 2 :							21,28,637	0	1,84,300	13,200	19,31,137	21,28,637						
			Total Major Head 2406 :							21,28,637	0	1,84,300	13,200	19,31,137	21,28,637						
			Total of Month :							21,28,637	0	1,84,300	13,200	19,31,137	21,28,637						
			Month of Account:		SEP/2023																
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610				
2406			02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,27,180	0	45,000	0	82,180	1,27,180					

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	455	Voucher	32,973	0	0	0	32,973	32,973							
									Voted-Sixth-Schedule-Garo	456	Voucher	45,655	0	0	0	45,655	45,655				
									Voted-Sixth-Schedule-Garo	50	Voucher	15,75,844	0	1,36,800	8,800	14,30,244	15,75,844				
									Total Object Head-- 1 :							17,81,652	0	1,81,800	8,800	15,91,052	17,81,652
									Total Sub Head :							17,81,652	0	1,81,800	8,800	15,91,052	17,81,652
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	70,320	0	7,500	4,400	58,420	70,320	
			Total Object Head-- 1 :												70,320	0	7,500	4,400	58,420	70,320	
			Total Sub Head :												70,320	0	7,500	4,400	58,420	70,320	
			Total Minor Head 110 :												18,51,972	0	1,89,300	13,200	16,49,472	18,51,972	
			Total Sub Major Head 2 :												18,51,972	0	1,89,300	13,200	16,49,472	18,51,972	
			Total Major Head 2406 :												18,51,972	0	1,89,300	13,200	16,49,472	18,51,972	
			Total of Month :							18,51,972	0	1,89,300	13,200	16,49,472	18,51,972						
Total of DDO 1300200 :							1,23,11,256	72,800	11,50,800	79,200	1,10,08,456	1,22,38,456									
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :															1,22,38,456						
Summary of DDO wise expenditure																					

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury :	Baghmara Treasury					
D.D.O. :	1300200 D.F.O Balpakram National Park Baghmara					
<u>Summary of DDO wise expenditure</u>						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,18,23,776
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,14,680
						1,22,38,456

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		1	Shillong (North) Treasury							
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong								
Month of Account:		06/2021								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-15,000	
				Total Object Head-- 1 :			-15,000			
				Total Sub Head :			-15,000			
				Total Minor Head 1 :			-15,000			
				Total Sub Major Head 1 :			-15,000			
				Total Major Head 2406 :			-15,000			
				Month Wise Total :			-15,000			
D.D.O. Total :			-15,000							
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :									-15,000	
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,07,94,768
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	19,99,656
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,56,61,001
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	15,01,240
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	19,64,434

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	1	Shillong (North) Treasury									
D.D.O. :	1300200 Dy.Conservator Of Forest Hq Shillong										
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Forest											
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	62,35,465	
50	2406	01	102	(01) Forest Nurseries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	3,57,264	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,08,860	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	87,72,944	
50	2406	01	102	(09) Plywood Plantations	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,40,776	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,15,008	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,10,100	
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	21,36,259	
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	34,09,936	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,18,23,776	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	32,56,204	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,14,680	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	15,81,928	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,02,620	
DDO Wise Total:										9,28,86,919	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		04/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	6,50,181		
					Total Object Head-- 2 :			6,50,181		
					6. Medical Treatment	State Plan	General-Voted	42,869		
					Total Object Head-- 6 :			42,869		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	59,458		
					Total Object Head-- 11 :			59,458		
					Total Sub Head :			7,52,508		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	3,57,767
							Total Object Head-- 14 :			3,57,767
							Total Sub Head :			3,57,767
		Total Minor Head 1 :					11,10,275			
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	12,800		
					Total Object Head-- 6 :			12,800		
Total Sub Head :					12,800					
Total Minor Head 13 :					12,800					
				Total Sub Major Head 1 :			11,23,075			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			11,23,075
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000
					Total Object Head-- 2 :			35,000
					Total Sub Head :			35,000
					Total Minor Head 4 :			35,000
					Total Sub Major Head 6 :			35,000
					Total Major Head 2415 :			35,000
					Month Wise Total :			11,58,075
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	5,64,885
					Total Object Head-- 2 :			5,64,885
					Total Sub Head :			5,64,885
					Total Minor Head 1 :			5,64,885
					Total Sub Major Head 1 :			5,64,885
					Total Major Head 2406 :			5,64,885
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000
					Total Object Head-- 2 :			35,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :		35,000
						Total Minor Head 4 :		35,000
						Total Sub Major Head 6 :		35,000
						Total Major Head 2415 :		35,000
					Month Wise Total :		5,99,885	
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	5,86,630
					Total Object Head-- 2 :		5,86,630	
					6. Medical Treatment	State Plan	General-Voted	14,39,934
					Total Object Head-- 6 :		14,39,934	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,51,244
			Total Object Head-- 11 :		1,51,244			
					Total Sub Head :		21,77,808	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	2,23,637

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			2,23,637
					Total Sub Head :			2,23,637
					Total Minor Head 1 :			24,01,445
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	26,513
					Total Object Head-- 11 :			26,513
					Total Sub Head :			26,513
					Total Minor Head 101 :			26,513
					Total Sub Major Head 1 :			24,27,958
					Total Major Head 2406 :			24,27,958
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000
					Total Object Head-- 2 :			35,000
					Total Sub Head :			35,000
					Total Minor Head 4 :			35,000
					Total Sub Major Head 6 :			35,000
					Total Major Head 2415 :			35,000
					Month Wise Total :			24,62,958
Month of Account:		07/2023						
					DDCO of Forest (original +Reconciliation) :		8,91,22,809	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					02. Wages	State Plan	General-Voted	6,06,192
					Total Object Head-- 2 :			6,06,192
					6. Medical Treatment	State Plan	General-Voted	4,320
					Total Object Head-- 6 :			4,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	35,287
					Total Object Head-- 11 :			35,287
					(13) Office Expenses	State Plan	General-Voted	5,00,000
					Total Object Head-- 13 :			5,00,000
					24. P.O.L	State Plan	General-Voted	97,824
					Total Object Head-- 24 :			97,824
27. Minor Works/ Maintenance	State Plan	General-Voted	21,600					
Total Object Head-- 27 :			21,600					
28. Payment For Professional And Special	State Plan	General-Voted	7,700					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 28 :			7,700
					50. Other Charges	State Plan	General-Voted	2,50,000
					Total Object Head-- 50 :			2,50,000
					Total Sub Head :			15,36,923
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	1,31,110
					Total Object Head-- 14 :			1,31,110
					Total Sub Head :			1,31,110
					Total Minor Head 1 :			16,68,033
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	34,750
					Total Object Head-- 13 :			34,750
					50.Other Charges	State Plan	General-Voted	50,000
					Total Object Head-- 50 :			50,000
					Total Sub Head :			84,750
					Total Minor Head 13 :			84,750
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					(13) Office Expenses	State Plan	General-Voted	17,500
					Total Object Head-- 13 :			17,500
					50.Other Charges	State Plan	General-Voted	15,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	Total Object Head-- 50 :			15,000
					Total Sub Head :			46,500
					Total Minor Head 101 :			46,500
					Total Sub Major Head 1 :			17,99,283
					Total Major Head 2406 :			17,99,283
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000
					Total Object Head-- 2 :			35,000
					(13) Office Expenses	State Plan	General-Voted	27,500
					Total Object Head-- 13 :			27,500
					27. Minor Works/Maintenance	State Plan	General-Voted	7,800
					Total Object Head-- 27 :			7,800
					50.Other Charges	State Plan	General-Voted	49,000
					Total Object Head-- 50 :			49,000
					Total Sub Head :			1,19,300
					Total Minor Head 4 :			1,19,300
Total Sub Major Head 6 :			1,19,300					
Total Major Head 2415 :			1,19,300					
Month Wise Total :								19,18,583
Month of Account:		08/2023						

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,00,000
					Total Object Head-- 1 :			7,00,000
					02. Wages	State Plan	General-Voted	6,04,705
					Total Object Head-- 2 :			6,04,705
					6. Medical Treatment	State Plan	General-Voted	7,218
					Total Object Head-- 6 :			7,218
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	91,280
					Total Object Head-- 11 :			91,280
					27. Minor Works/ Maintenance	State Plan	General-Voted	10,00,000
					Total Object Head-- 27 :			10,00,000
					Total Sub Head :			24,03,203
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan
			Total Object Head-- 14 :			1,24,821		
Total Sub Head :			1,24,821					
Total Minor Head 1 :			25,28,024					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	1,06,914
					Total Object Head-- 6 :			1,06,914
					Total Sub Head :			1,06,914
					Total Minor Head 13 :			1,06,914
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,910
					Total Object Head-- 11 :			2,910
					Total Sub Head :			2,910
					Total Minor Head 101 :			2,910
					Total Sub Major Head 1 :			26,37,848
					Total Major Head 2406 :			26,37,848
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000
					Total Object Head-- 2 :			35,000
					Total Sub Head :			35,000
					Total Minor Head 4 :			35,000
					Total Sub Major Head 6 :			35,000
					Total Major Head 2415 :			35,000
					Month Wise Total :			26,72,848

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	6,80,911
					Total Object Head-- 2 :			6,80,911
					6. Medical Treatment	State Plan	General-Voted	5,17,536
					Total Object Head-- 6 :			5,17,536
					Total Sub Head :			11,98,447
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	1,86,099
					Total Object Head-- 14 :			1,86,099
					Total Sub Head :			1,86,099
					Total Minor Head 1 :			13,84,546
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	46,502
					Total Object Head-- 11 :			46,502
					Total Sub Head :			46,502
		Total Minor Head 101 :			46,502			
		190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	7,88,44,412
					Total Object Head-- 31 :			7,88,44,412
					Total Sub Head :			7,88,44,412

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	190					Total Minor Head 190 :		7,88,44,412	
							Total Sub Major Head 1 :		8,02,75,460	
							Total Major Head 2406 :		8,02,75,460	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	35,000		
					Total Object Head-- 2 :		35,000			
					Total Sub Head :		35,000			
					Total Minor Head 4 :		35,000			
					Total Sub Major Head 6 :		35,000			
					Total Major Head 2415 :		35,000			
					Month Wise Total :		8,03,10,460			
8,91,22,809										
Reconciliation Portion										
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,14,000
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	36,93,504
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	20,11,877
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,37,269
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	5,00,000
50	2406	01	001	(01) Headquarters Organisation	000	24	24. P.O.L	State Plan	General-Voted	97,824

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(01) Headquarters Organisation	000	27	27. Minor Works/ Maintenance	State Plan	General-Voted	10,21,600	
50	2406	01	001	(01) Headquarters Organisation	000	28	28. Payment For Professional And Special	State Plan	General-Voted	7,700	
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	2,50,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	10,23,434	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	General-Voted	1,19,714	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	General-Voted	34,750	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	General-Voted	50,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	75,925	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	17,500	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	50	50.Other Charges	State Plan	General-Voted	15,000	
50	2406	01	190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	7,88,44,412	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	2,10,000	
50	2415	06	004	(01) Establishment Of Forest Statistical	000	13	(13) Office Expenses	State Plan	General-Voted	27,500	

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2023-2024

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Division											
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	7,800	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	General-Voted	49,000	
DDO Wise Total:										8,91,22,809	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,65,510
					Total Object Head-- 2 :			1,65,510
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-720
					Total Object Head-- 11 :			-720
					Total Sub Head :			1,64,790
					Total Minor Head 5 :			1,64,790
					Total Sub Major Head 1 :			1,64,790
					Total Major Head 2406 :			1,64,790
Month Wise Total :								1,64,790
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,71,390
					Total Object Head-- 2 :			1,71,390
					Total Sub Head :			1,71,390
					Total Minor Head 5 :			1,71,390
					Total Sub Major Head 1 :			1,71,390

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,71,390
					Month Wise Total :			1,71,390
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,61,910
					Total Object Head-- 2 :			1,61,910
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,840
					Total Object Head-- 11 :			19,840
					(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
					16. Publications	State Plan	General-Voted	4,500
					Total Object Head-- 16 :			4,500
					50.Other Charges	State Plan	General-Voted	9,900
					Total Object Head-- 50 :			9,900
					Total Sub Head :			2,26,150
					Total Minor Head 5 :			2,26,150
Total Sub Major Head 1 :								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 31/10/2023

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01							2,26,150
Total Major Head 2406 :								2,26,150
Month Wise Total :								2,26,150
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,65,090
					Total Object Head-- 2 :			1,65,090
					Total Sub Head :			1,65,090
					Total Minor Head 5 :			1,65,090
					Total Sub Major Head 1 :			1,65,090
					Total Major Head 2406 :			1,65,090
Month Wise Total :								1,65,090
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,88,790
					Total Object Head-- 2 :			1,88,790
					Total Sub Head :			1,88,790

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		81	D.F.O Forest Resouces Survey Division							
D.D.O. :		9347	D.F.O. Forest Resources Survey Division							
Month of Account:		08/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	Total Minor Head 5 :					1,88,790		
			Total Sub Major Head 1 :					1,88,790		
			Total Major Head 2406 :					1,88,790		
Month Wise Total :					1,88,790					
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	11,651		
					Total Object Head-- 14 :					11,651
					Total Sub Head :					11,651
					Total Minor Head 1 :					11,651
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,22,430		
					Total Object Head-- 2 :					1,22,430
					Total Sub Head :					1,22,430
					Total Minor Head 5 :					1,22,430
					Total Sub Major Head 1 :					1,34,081
					Total Major Head 2406 :					1,34,081
Month Wise Total :					1,34,081					
D.D.O. Total :					10,50,291					

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	81	D.F.O Forest Resouces Survey Division									
D.D.O. :	9347	D.F.O. Forest Resources Survey Division									
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconciliation) :											10,50,291
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	11,651	
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	9,75,120	
50	2406	01	005	(01) Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	19,120	
50	2406	01	005	(01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	30,000	
50	2406	01	005	(01) Forest Resources Survey Division	000	16	16. Publications	State Plan	General-Voted	4,500	
50	2406	01	005	(01) Forest Resources Survey Division	000	50	50.Other Charges	State Plan	General-Voted	9,900	
DDO Wise Total:											10,50,291

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,05,930
					Total Object Head-- 2 :			1,05,930
					Total Sub Head :			1,05,930
					Total Minor Head 3 :			1,05,930
					Total Sub Major Head 1 :			1,05,930
					Total Major Head 2406 :			1,05,930
					Month Wise Total :			1,05,930
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					Total Object Head-- 1 :			9,600
					02. Wages	State Plan	General-Voted	97,170
					02. Wages	State Plan	General-Voted	1,12,170
					Total Object Head-- 2 :			2,09,340
					Total Sub Head :			2,18,940
					Total Minor Head 3 :			2,18,940
Total Sub Major Head 1 :			2,18,940					
Total Major Head 2406 :			2,18,940					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								2,18,940
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	1,10,000
					Total Object Head-- 14 :			1,10,000
					Total Sub Head :			1,10,000
					Total Minor Head 1 :			1,10,000
		003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,27,170
					02. Wages	State Plan	General-Voted	78,990
					Total Object Head-- 2 :			2,06,160
					6. Medical Treatment	State Plan	General-Voted	2,200
					Total Object Head-- 6 :			2,200
					(13) Office Expenses	State Plan	General-Voted	1,70,000
					Total Object Head-- 13 :			1,70,000
					50.Other Charges	State Plan	General-Voted	26,000
					Total Object Head-- 50 :			26,000
					Total Sub Head :			4,04,360

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG							
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	003	Total Minor Head 3 :					4,04,360		
			Total Sub Major Head 1 :					5,14,360		
			Total Major Head 2406 :					5,14,360		
			Month Wise Total :					5,14,360		
Month of Account:		07/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,06,255		
					02. Wages	State Plan	General-Voted	95,580		
					Total Object Head-- 2 :					2,01,835
					Total Sub Head :					2,01,835
					Total Minor Head 3 :					2,01,835
					Total Sub Major Head 1 :					2,01,835
					Total Major Head 2406 :					2,01,835
Month Wise Total :					2,01,835					
Month of Account:		08/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,32,305		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,14,580
					Total Object Head-- 2 :			2,46,885
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,980
					Total Object Head-- 11 :			4,980
					Total Sub Head :			2,51,865
					Total Minor Head 3 :			2,51,865
					Total Sub Major Head 1 :			2,51,865
Total Major Head 2406 :							2,51,865	
Month Wise Total :							2,51,865	
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	83,898
					02. Wages	State Plan	General-Voted	95,580
					Total Object Head-- 2 :			1,79,478
					Total Sub Head :			1,79,478
Total Minor Head 3 :							1,79,478	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG							
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01					Total Sub Major Head 1 :			1,79,478	
						Total Major Head 2406 :			1,79,478	
						Month Wise Total :			1,79,478	
						D.D.O. Total :			14,72,408	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			14,72,408	
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,10,000
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	11,49,628
50	2406	01	003	(02) Studies & Training In Forest School	000	06	6. Medical Treatment	State Plan	General-Voted	2,200
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,980
50	2406	01	003	(02) Studies & Training In Forest School	000	13	(13) Office Expenses	State Plan	General-Voted	1,70,000
50	2406	01	003	(02) Studies & Training In Forest School	000	50	50.Other Charges	State Plan	General-Voted	26,000
DDO Wise Total:										14,72,408

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-20,000
					Total Object Head-- 1 :			-20,000
					Total Sub Head :			-20,000
					Total Minor Head 102 :			-20,000
					Total Sub Major Head 1 :			-20,000
					Total Major Head 2406 :			-20,000
					Month Wise Total :			-20,000
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,850
					Total Object Head-- 2 :			71,850
					Total Sub Head :			71,850
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-19,000
					Total Object Head-- 1 :			-19,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,850
					02. Wages	State Plan	Voted-Sixth-Schedule-	19,70,383

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		05/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			19,82,233		
					Total Sub Head :			19,63,233		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,410		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,85,000		
					Total Object Head-- 2 :			2,98,410		
					Total Sub Head :			2,98,410		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,69,480		
					Total Object Head-- 2 :			3,69,480		
					Total Sub Head :			3,69,480		
			Total Minor Head 102 :						27,02,973	
			Total Sub Major Head 1 :						27,02,973	
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,110
							Total Object Head-- 2 :			2,32,110
Total Sub Head :							2,32,110			
Total Minor Head 110 :						2,32,110				
112	(04) Wards Lake Establishment	0			02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,590		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,880
					Total Object Head-- 2 :			1,33,470
					Total Sub Head :			1,33,470
					Total Minor Head 112 :			1,33,470
					Total Sub Major Head 2 :			3,65,580
					Total Major Head 2406 :			30,68,553
					Month Wise Total :		30,68,553	
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			3,250
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,850
					Total Object Head-- 2 :			

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0				70,850	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,700	
					Total Object Head-- 13 :			1,700	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,250	
					Total Object Head-- 50 :			1,250	
			Total Sub Head :				73,800		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-19,000	
					Total Object Head-- 1 :			-19,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,06,650	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,56,660	
					Total Object Head-- 2 :			20,63,310	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
					Total Object Head-- 13 :			1,00,000	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,700	
					Total Object Head-- 16 :			10,700	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,68,000
					Total Object Head-- 50 :			2,68,000
					Total Sub Head :			24,23,010
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,050
					Total Object Head-- 13 :			4,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,650
					Total Object Head-- 50 :			4,650
					Total Sub Head :			8,700
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 50 :			2,250
					Total Sub Head :			3,500
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,200
					Total Object Head-- 13 :			2,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,700

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 50 :			1,700
					Total Sub Head :			3,900
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					Total Object Head-- 13 :			1,875
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					Total Object Head-- 50 :			1,875
					Total Sub Head :			3,750
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,410
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,97,000
					Total Object Head-- 2 :			3,10,410
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,300
					Total Object Head-- 16 :			1,300
					Total Sub Head :			3,12,960
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-	3,78,170

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	Total Object Head-- 2 :			3,78,170
					Total Sub Head :			3,78,170
					Total Minor Head 102 :			32,11,040
					Total Sub Major Head 1 :			32,11,040
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,110
					Total Object Head-- 2 :			2,32,110
					Total Sub Head :			2,32,110
					Total Minor Head 110 :			2,32,110
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,590
					Total Object Head-- 2 :			1,33,470
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			1,40,970
					Total Minor Head 112 :			1,40,970
					Total Sub Major Head 2 :			3,73,080
					Total Major Head 2406 :			35,84,120

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								35,84,120
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,850
					Total Object Head-- 2 :			71,850
					Total Sub Head :			71,850
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-19,000
					Total Object Head-- 1 :			-19,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,72,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,83,660
					Total Object Head-- 2 :			21,56,560
					Total Sub Head :			21,37,560
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,410
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,86,590
					Total Object Head-- 2 :			3,00,000

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		07/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava		Total Sub Head :			3,00,000	
			(45) Ecological Restoration Of Cherrapunjee		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,81,330
					Total Object Head-- 2 :			3,81,330	
					Total Sub Head :			3,81,330	
					Total Minor Head 102 :			28,90,740	
					Total Sub Major Head 1 :			28,90,740	
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,110
					Total Object Head-- 2 :			2,32,110	
					Total Sub Head :			2,32,110	
					Total Minor Head 110 :			2,32,110	
		112	(04) Wards Lake Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,590
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,880
					Total Object Head-- 2 :			1,33,470	
					Total Sub Head :			1,33,470	
					Total Minor Head 112 :			1,33,470	
					Total Sub Major Head 2 :			3,65,580	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		07/2023							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :				32,56,320
					Month Wise Total :				32,56,320
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,83,500	
					Total Object Head-- 27 :			7,83,500	
					Total Sub Head :			7,83,500	
					Total Minor Head 70 :			7,83,500	
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	62,760	
					Total Object Head-- 2 :			62,760	
					Total Sub Head :			62,760	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-17,000	
					Total Object Head-- 1 :			-17,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,40,895	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,67,300	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			27,08,195
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,06,096
					Total Object Head-- 6 :			3,06,096
					Total Sub Head :			29,97,291
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,16,000
					Total Object Head-- 27 :			1,16,000
					Total Sub Head :			1,16,000
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,73,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,410
					Total Object Head-- 2 :			2,87,000
					Total Sub Head :			2,87,000
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,90,020
					Total Object Head-- 2 :			3,90,020
					Total Sub Head :			3,90,020
			Total Minor Head 102 :			38,53,071		
			Total Sub Major Head 1 :			46,36,571		
	110	(03) Ecology And Environment	0	02. Wages	State Plan		2,32,110	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	
					Total Object Head-- 2 :			2,32,110
					Total Sub Head :			2,32,110
					Total Minor Head 110 :			2,32,110
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,880
					Total Object Head-- 2 :			1,33,470
					Total Sub Head :			1,33,470
					Total Minor Head 112 :			1,33,470
					Total Sub Major Head 2 :			3,65,580
					Total Major Head 2406 :			50,02,151
					Month Wise Total :			50,02,151
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,350
					Total Object Head-- 2 :			

Reconciliation Sheet (Compiled Account)
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Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		83	D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0					60,350	
			Total Sub Head :							60,350
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-10,000		
					Total Object Head-- 1 :				-10,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,27,070		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,24,220		
					Total Object Head-- 2 :				21,51,290	
					Total Sub Head :				21,41,290	
					(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,86,590
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	13,410		
			Total Object Head-- 2 :				3,00,000			
			Total Sub Head :				3,00,000			
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,93,180		
					Total Object Head-- 2 :				3,93,180	
					Total Sub Head :				3,93,180	
Total Minor Head 102 :							28,94,820			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	Total Sub Major Head 1 :						28,94,820
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,32,110
					Total Object Head-- 2 :			2,32,110
					Total Sub Head :			2,32,110
					Total Minor Head 110 :			2,32,110
	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,880	
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,590	
				Total Object Head-- 2 :			1,33,470	
				Total Sub Head :			1,33,470	
				Total Minor Head 112 :			1,33,470	
	Total Sub Major Head 2 :						3,65,580	
	Total Major Head 2406 :						32,60,400	
Month Wise Total :						32,60,400		
D.D.O. Total :						1,81,51,544		
Reconciliation Portion								
DDO wise Total (original +Reconcilation) :						1,81,51,544		
Summary of DDO Wise Expenditure								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	83	D.F.O S.F. East Khasi Hills Division									
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,83,500	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,000	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,37,660	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,700	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,250	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-1,04,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,10,61,588	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,06,096	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	10,700	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,68,000	
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,050	
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,650	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250	

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Shillong

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,250
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,16,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,200
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,700
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,875
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,875
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,95,820
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,300
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,12,180
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,60,550
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,67,350
50	2406	02	112	(04) Wards Lake Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
DDO Wise Total:										1,81,51,544

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,55,985
					02. Wages	State Plan	General-Voted	1,70,550
					Total Object Head-- 2 :			3,26,535
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,440
					Total Object Head-- 11 :			14,440
					Total Sub Head :			3,40,975
					Total Minor Head 5 :			3,40,975
					Total Sub Major Head 1 :			3,40,975
					Total Major Head 2406 :			3,40,975
Month Wise Total :							3,40,975	
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,94,891

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,70,550
					Total Object Head-- 2 :			3,65,441
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,05,420
					Total Object Head-- 11 :			1,05,420
					(13) Office Expenses	State Plan	General-Voted	45,000
					Total Object Head-- 13 :			45,000
					16. Publications	State Plan	General-Voted	8,500
					Total Object Head-- 16 :			8,500
					50.Other Charges	State Plan	General-Voted	15,000
					Total Object Head-- 50 :			15,000
					Total Sub Head :			5,39,361
					Total Minor Head 5 :			5,39,361
Total Sub Major Head 1 :			5,39,361					
Total Major Head 2406 :			5,39,361					
Month Wise Total :			5,39,361					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,55,985
					02. Wages	State Plan	General-Voted	1,78,845
					Total Object Head-- 2 :			3,34,830
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,99,550
					Total Object Head-- 11 :			2,99,550
					Total Sub Head :			6,34,380
					Total Minor Head 5 :			6,34,380
					Total Sub Major Head 1 :			6,34,380
					Total Major Head 2406 :			6,34,380
					Month Wise Total :			6,34,380
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,55,985
					02. Wages	State Plan	General-Voted	1,88,315
					Total Object Head-- 2 :			3,44,300
					6. Medical Treatment	State Plan	General-Voted	77,166

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		84	Working Plan Officer Shillong						
D.D.O. :		9350	Working Plan Officer Shillong						
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division		0	Total Object Head-- 6 :			77,166
						Total Sub Head :			4,21,466
						Total Minor Head 5 :			4,21,466
						Total Sub Major Head 1 :			4,21,466
						Total Major Head 2406 :			4,21,466
						Month Wise Total :			4,21,466
Month of Account:		09/2023							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division		0	02. Wages	State Plan	General-Voted	1,68,615
						02. Wages	State Plan	General-Voted	1,93,845
						Total Object Head-- 2 :			3,62,460
						Total Sub Head :			3,62,460
						Total Minor Head 5 :			3,62,460
						Total Sub Major Head 1 :			3,62,460
						Total Major Head 2406 :			3,62,460
						Month Wise Total :			3,62,460
						D.D.O. Total :			22,98,642
Reconciliation Portion									

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	84	Working Plan Officer Shillong										
D.D.O. :	9350	Working Plan Officer Shillong										
<i>Reconciliation Portion</i>												
DDO wise Total (original +Reconciliation) :												22,98,642
<i>Summary of DDO Wise Expenditure</i>												
50	2406	01	005	(03) Working Plan Division			000	02	02. Wages	State Plan	General-Voted	17,33,566
50	2406	01	005	(03) Working Plan Division			000	06	6. Medical Treatment	State Plan	General-Voted	77,166
50	2406	01	005	(03) Working Plan Division			000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,19,410
50	2406	01	005	(03) Working Plan Division			000	13	(13) Office Expenses	State Plan	General-Voted	45,000
50	2406	01	005	(03) Working Plan Division			000	16	16. Publications	State Plan	General-Voted	8,500
50	2406	01	005	(03) Working Plan Division			000	50	50.Other Charges	State Plan	General-Voted	15,000
DDO Wise Total:												22,98,642

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		04/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	85,410	
					Total Object Head-- 2 :		85,410		
					Total Sub Head :		85,410		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	69,390	
					Total Object Head-- 2 :		69,390		
					Total Sub Head :		69,390		
			Total Minor Head 110 :						1,54,800
			Total Sub Major Head 2 :						1,54,800
			Total Major Head 2406 :						1,54,800
			Month Wise Total :						1,54,800
Month of Account:		05/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	85,410	
					Total Object Head-- 2 :		85,410		
					Total Sub Head :		85,410		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	69,390	
					Total Object Head-- 2 :		69,390		
					Total Sub Head :		69,390		

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				1,54,800	
			Total Sub Major Head 2 :				1,54,800	
			Total Major Head 2406 :				1,54,800	
Month Wise Total :					1,54,800			
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,09,890
					Total Object Head-- 2 :		1,09,890	
					(13) Office Expenses	State Plan	General-Voted	31,500
					Total Object Head-- 13 :		31,500	
					16. Publications	State Plan	General-Voted	22,500
			Total Object Head-- 16 :		22,500			
			50.Other Charges	State Plan	General-Voted	25,000		
			Total Object Head-- 50 :		25,000			
			Total Sub Head :				1,88,890	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	89,310
Total Object Head-- 2 :		89,310						
(11) Travel Expenses,	State Plan	General-Voted			12,000			

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			12,000	
					(13) Office Expenses	State Plan	General-Voted	12,500	
					Total Object Head-- 13 :			12,500	
					Total Sub Head :			1,13,810	
					Total Minor Head 110 :			3,02,700	
					Total Sub Major Head 2 :			3,02,700	
					Total Major Head 2406 :			3,02,700	
					Month Wise Total :			3,02,700	
Month of Account:		07/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	85,410	
					Total Object Head-- 2 :			85,410	
					Total Sub Head :			85,410	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	69,390	
					Total Object Head-- 2 :			69,390	
					Total Sub Head :			69,390	
					Total Minor Head 110 :			1,54,800	
					Total Sub Major Head 2 :			1,54,800	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,54,800
					Month Wise Total :			1,54,800
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	91,530
					Total Object Head-- 2 :			91,530
					Total Sub Head :			91,530
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	74,370
					Total Object Head-- 2 :			74,370
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,701
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,750
					Total Object Head-- 11 :			46,451
					Total Sub Head :			1,20,821
Total Minor Head 110 :			2,12,351					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		85	C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			2,12,351
					Total Major Head 2406 :			2,12,351
					Month Wise Total :			2,12,351
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	88,470
					Total Object Head-- 2 :		88,470	
				Total Sub Head :		88,470		
				(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted
			Total Object Head-- 2 :			71,880		
			Total Sub Head :		71,880			
			Total Minor Head 110 :		1,60,350			
			Total Sub Major Head 2 :		1,60,350			
Total Major Head 2406 :		1,60,350						
					Month Wise Total :			1,60,350
					D.D.O. Total :			11,39,801
Reconciliation Portion								
					DDO wise Total (original +Reconcilation) :			11,39,801

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	85	C F WILDLIFE & TERRRL G H REGION TURA								
D.D.O. :	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	5,46,120
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	31,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	22,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	25,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	4,43,730
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	58,451
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	12,500
DDO Wise Total:										11,39,801

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
					Month Wise Total :			0
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	7,040
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	20,626
					Total Object Head-- 14 :			27,666
					Total Sub Head :			27,666
					Total Minor Head 1 :			27,666
					102	(03) Recreation Forestry	0	02. Wages
		Total Object Head-- 2 :						

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar								
Month of Account:		05/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(03) Recreation Forestry	0					1,09,640		
			Total Sub Head :							1,09,640	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,89,950			
			Total Object Head-- 2 :							1,89,950	
			Total Sub Head :							1,89,950	
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,000			
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,000					
			Total Object Head-- 11 :							6,000	
			Total Sub Head :							6,000	
			Total Minor Head 102 :							3,05,590	
Total Sub Major Head 1 :							3,33,256				
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,470				
				Total Object Head-- 2 :							43,470
				Total Sub Head :							43,470

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					43,470
			Total Sub Major Head 2 :					43,470
			Total Major Head 2406 :					3,76,726
					Month Wise Total :			3,76,726
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,400
					Total Object Head-- 14 :			11,400
					Total Sub Head :			11,400
					Total Minor Head 1 :			11,400
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 13 :			1,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			7,200
					Total Minor Head 101 :			7,200
102								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 13 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,600
					Total Object Head-- 50 :			1,600
					Total Sub Head :			2,600
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,16,640
					Total Object Head-- 2 :			1,16,640
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			1,17,640
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,499
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,07,450
					Total Object Head-- 2 :			3,01,949
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,625

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			60,625	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,400	
					Total Object Head-- 13 :			31,400	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	6,700	
					Total Object Head-- 16 :			6,700	
			Total Sub Head :				4,00,674		
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,766	
					Total Object Head-- 2 :			32,766	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000	
					Total Object Head-- 11 :			5,000	
					Total Sub Head :				37,766
			Total Minor Head 102 :				5,58,680		
			Total Sub Major Head 1 :				5,77,280		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,470		
				Total Object Head-- 2 :			43,470		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment			Total Sub Head :		43,470
						Total Minor Head 110 :		43,470
						Total Sub Major Head 2 :		43,470
						Total Major Head 2406 :		6,20,750
					Month Wise Total :		6,20,750	
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-39,720
					Total Object Head-- 1 :			-39,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-500
					Total Object Head-- 11 :			5,500
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	4,500

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 52 :			4,500
					Total Sub Head :			-29,720
					Total Minor Head 101 :			-29,720
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,16,640
					Total Object Head-- 2 :			1,16,640
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,340
					Total Object Head-- 13 :			1,340
					Total Sub Head :			1,17,980
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,31,336
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,07,450
					Total Object Head-- 2 :			3,38,786
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,12,496
					Total Object Head-- 27 :			2,12,496
					Total Sub Head :			5,51,282
		(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000	
				Total Object Head-- 13 :			1,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 50 :			1,800
					Total Sub Head :			2,800
			(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	600
					Total Object Head-- 27 :			600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,360
					Total Object Head-- 50 :			1,360
					Total Sub Head :			1,960
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 13 :			1,000
					Total Sub Head :			1,000
			Total Minor Head 102 :			6,75,022		
			Total Sub Major Head 1 :			6,45,302		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,376	
				Total Object Head-- 2 :			53,376	
				Total Sub Head :			53,376	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		86	D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Month of Account:		07/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	Total Minor Head 110 :				53,376		
			Total Sub Major Head 2 :				53,376		
			Total Major Head 2406 :				6,98,678		
					Month Wise Total :		6,98,678		
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,000	
								Total Object Head-- 11 :	7,000
					Total Sub Head :		7,000		
					Total Minor Head 101 :		7,000		
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,239	
								Total Object Head-- 2 :	1,00,239
					Total Sub Head :		1,00,239		
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
02. Wages	State Plan	Voted-Sixth-Schedule-	21,717						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			2,28,633
					Total Sub Head :			2,28,633
					Total Minor Head 102 :			3,28,872
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-2,000
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-12,950
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-500
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-3,000
					Total Object Head-- 70 :			-18,450
					Total Sub Head :			-18,450
					Total Minor Head 911 :			-18,450
					Total Sub Major Head 1 :			3,17,422
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,757
					Total Object Head-- 2 :			53,757
					Total Sub Head :			53,757
					Total Minor Head 110 :			53,757
					Total Sub Major Head 2 :			53,757

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			3,71,179
					Month Wise Total :			3,71,179
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	596
					Total Object Head-- 11 :			596
					Total Sub Head :			596
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,28,070
					Total Object Head-- 2 :			1,28,070
					Total Sub Head :			1,28,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,06,694
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,15,717
					Total Object Head-- 2 :			3,22,411
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,320

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 16 :			1,320
					Total Sub Head :			3,23,731
					Total Minor Head 102 :			4,52,397
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-2,427
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-6,202
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-3,863
					Total Object Head-- 70 :			-12,492
					Total Sub Head :			-12,492
					Total Minor Head 911 :			-12,492
	Total Sub Major Head 1 :			4,39,905				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,900
					Total Object Head-- 2 :			54,900
					Total Sub Head :			54,900
					Total Minor Head 110 :			54,900
					Total Sub Major Head 2 :			54,900
Total Major Head 2406 :					4,94,805			
Month Wise Total :					4,94,805			

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	86	D.F.O. S. F. Division EGH Williamnagar									
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar									
D.D.O. Total :											25,62,138
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconcilation) :											25,62,138
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	39,066	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-39,720	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	12,500	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	4,500	
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	596	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,600	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,71,229	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,340	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	13,81,729	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	86	D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Garo
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,625
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,400
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,020
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,12,496
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,766
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	600
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,360
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-30,942
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,48,973
DDO Wise Total:										25,62,138

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	85,410
					02. Wages	State Plan	General-Voted	66,330
					Total Object Head-- 2 :			1,51,740
					Total Sub Head :			1,51,740
					Total Minor Head 1 :			1,51,740
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	41,940
					Total Object Head-- 1 :			41,940
					Total Sub Head :			41,940
					Total Minor Head 101 :			41,940
					Total Sub Major Head 1 :			1,93,680
Total Major Head 2406 :			1,93,680					
Month Wise Total :			1,93,680					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	97,110
					02. Wages	State Plan	General-Voted	88,440
					Total Object Head-- 2 :			1,85,550
					Total Sub Head :			1,85,550

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					1,85,550
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	11,850
					Total Object Head-- 1 :			11,850
					Total Sub Head :			11,850
					Total Minor Head 101 :			11,850
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-370
					Total Object Head-- 70 :			-370
					Total Sub Head :			-370
					Total Minor Head 911 :			-370
		Total Sub Major Head 1 :						1,97,030
		Total Major Head 2406 :						1,97,030
		Month Wise Total :						1,97,030
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	80,550
					02. Wages	State Plan	General-Voted	88,440
					Total Object Head-- 2 :			1,68,990

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(13) Office Expenses	State Plan	General-Voted	33,000
					Total Object Head-- 13 :			33,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	16,500
					Total Object Head-- 14 :			16,500
					16. Publications	State Plan	General-Voted	4,500
					Total Object Head-- 16 :			4,500
					50. Other Charges	State Plan	General-Voted	29,400
					Total Object Head-- 50 :			29,400
					Total Sub Head :			2,52,390
					Total Minor Head 1 :			2,52,390
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	11,850
					Total Object Head-- 2 :			11,850
					(13) Office Expenses	State Plan	General-Voted	12,000
					Total Object Head-- 13 :			12,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	6,600
					Total Object Head-- 14 :			6,600
					16. Publications	State Plan	General-Voted	5,400
					Total Object Head-- 16 :			5,400
					50.Other Charges	State Plan	General-Voted	20,400

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		87	D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong						
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant		0	Total Object Head-- 50 :			20,400
						Total Sub Head :			56,250
						Total Minor Head 101 :			56,250
						Total Sub Major Head 1 :			3,08,640
						Total Major Head 2406 :			3,08,640
Month Wise Total :						3,08,640			
Month of Account:		07/2023							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		0	02. Wages	State Plan	General-Voted	80,550
						02. Wages	State Plan	General-Voted	88,440
						Total Object Head-- 2 :			1,68,990
						Total Sub Head :			1,68,990
						Total Minor Head 1 :			1,68,990
		101	(02) Timber Treatment And Seasonong Plant		0	02. Wages	State Plan	General-Voted	11,850
						Total Object Head-- 2 :			11,850
						Total Sub Head :			11,850
						Total Minor Head 101 :			11,850
						Total Sub Major Head 1 :			1,80,840

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			1,80,840
					Month Wise Total :			1,80,840
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	80,550
					02. Wages	State Plan	General-Voted	88,440
					Total Object Head-- 2 :			1,68,990
					27. Minor Works/Maintenance	State Plan	General-Voted	10,800
					Total Object Head-- 27 :			10,800
		Total Sub Head :			1,79,790			
		Total Minor Head 1 :			1,79,790			
		101	(02) Timber Treatment And Seasonong Plant	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000
					Total Object Head-- 11 :			40,000
					27. Minor Works/Maintenance	State Plan	General-Voted	6,300
Total Object Head-- 27 :			6,300					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant			Total Sub Head :		46,300
						Total Minor Head 101 :		46,300
						Total Sub Major Head 1 :		2,26,090
						Total Major Head 2406 :		2,26,090
					Month Wise Total :		2,26,090	
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :		18,000	
					02. Wages	State Plan	General-Voted	56,850
					02. Wages	State Plan	General-Voted	80,550
					Total Object Head-- 2 :		1,37,400	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :		20,000	
					Total Sub Head :		1,75,400	
		(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	10,767	

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Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		87	D.F.O Forest Utilisation Division Shillong											
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong											
Month of Account:		09/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan				Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	Total Object Head-- 14 :					10,767			
						Total Sub Head :					10,767			
						Total Minor Head 1 :					1,86,167			
		101	(02) Timber Treatment And Seasonong Plant		0	02. Wages	State Plan	General-Voted	23,700					
						Total Object Head-- 2 :					23,700			
						Total Sub Head :					23,700			
						Total Minor Head 101 :					23,700			
						Total Sub Major Head 1 :					2,09,867			
		Total Major Head 2406 :					2,09,867							
		Month Wise Total :					2,09,867							
		D.D.O. Total :					13,16,147							
Reconciliation Portion														
DDO wise Total (original +Reconcilation) :												13,16,147		
Summary of DDO Wise Expenditure														
50	2406	01	001	(02) Forest Utilisation Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted			18,000		
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted			9,81,660		
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted			20,000		
50	2406	01	001	(02) Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted			33,000		
50	2406	01	001	(02) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted			16,500		

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	87	D.F.O Forest Utilisation Division Shillong								
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(02) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted	4,500
50	2406	01	001	(02) Forest Utilisation Office	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	10,800
50	2406	01	001	(02) Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted	29,400
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	10,767
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	53,790
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	47,400
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	13	(13) Office Expenses	State Plan	General-Voted	12,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	6,600
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	16	16. Publications	State Plan	General-Voted	5,400
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	6,300
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50.Other Charges	State Plan	General-Voted	20,400
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-370
DDO Wise Total:										13,16,147

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					Total Object Head-- 1 :		27,000	
					Total Sub Head :		27,000	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,09,446
					Total Object Head-- 14 :		1,09,446	
					Total Sub Head :		1,09,446	
		Total Minor Head 1 :			1,36,446			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,250
					Total Object Head-- 2 :		59,250	
					Total Sub Head :		59,250	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,23,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,21,010
					Total Object Head-- 2 :		42,44,660	
		Total Sub Head :			42,44,660			
		Total Minor Head 101 :		43,03,910				
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,54,050

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		05/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			1,54,050		
					Total Sub Head :			1,54,050		
					Total Minor Head 102 :			1,54,050		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-13,090		
					Total Object Head-- 70 :			-13,090		
					Total Sub Head :			-13,090		
		Total Minor Head 911 :			-13,090					
		Total Sub Major Head 1 :							45,81,316	
		02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,250	
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550	
	Total Object Head-- 2 :					94,800				
	Total Sub Head :					94,800				
	(06) Other Gardens And Parks Under Khasi Hills Division					0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,950
							Total Object Head-- 2 :			82,950
Total Sub Head :				82,950						
Total Minor Head 112 :				1,77,750						
Total Sub Major Head 2 :							1,77,750			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			47,59,066
					Month Wise Total :			47,59,066
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,900
					Total Object Head-- 2 :			1,65,900
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	91,118
					Total Object Head-- 6 :			91,118
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,95,509
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	66,980
					Total Object Head-- 11 :			3,62,489
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,750
					Total Object Head-- 13 :			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0				13,750
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 14 :			5,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 16 :			3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			6,47,007
			(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	8,231
					Total Object Head-- 6 :			8,231
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	99,560
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,54,877
					Total Object Head-- 11 :			4,54,437

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
					Total Object Head-- 13 :			75,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 16 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 50 :			9,500
					Total Sub Head :			5,54,168
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan
		Total Object Head-- 14 :					2,46,922	
		Total Sub Head :					2,46,922	
		Total Minor Head 1 :			14,48,097			
	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,750	
				Total Object Head-- 16 :			5,750	
				50.Other Charges	State Plan	Voted-Sixth-Schedule-	5,750	

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 50 :			5,750
					Total Sub Head :			11,500
					Total Minor Head 5 :			11,500
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	19,500
					Total Object Head-- 13 :			19,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			27,000
					Total Minor Head 13 :			27,000
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250
					Total Object Head-- 50 :			13,250
					Total Sub Head :			13,250
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,750
					Total Object Head-- 50 :			6,750
					Total Sub Head :			6,750
					Total Minor Head 70 :			20,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-	71,100

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			71,100	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,880	
					Total Object Head-- 11 :			20,880	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,250	
					Total Object Head-- 13 :			4,250	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
					Total Object Head-- 50 :			6,000	
					Total Sub Head :			1,02,230	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,400	
					Total Object Head-- 1 :			5,400	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,94,123	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,36,150	
					Total Object Head-- 2 :			42,30,273	
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	2,47,376	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	67,530
					Total Object Head-- 11 :		3,14,906	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	83,500
					Total Object Head-- 13 :		83,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 50 :		25,000	
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 51 :		21,000	
					Total Sub Head :		46,80,079	
		Total Minor Head 101 :		47,82,309				
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,77,750
					Total Object Head-- 2 :		1,77,750	
					Total Sub Head :		1,77,750	
			(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 50 :			5,750
					Total Sub Head :			5,750
			(09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	25,380
					Total Object Head-- 11 :			25,380
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					Total Object Head-- 50 :			8,750
					Total Sub Head :			34,130
			(11) Salwood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	24,800
					Total Object Head-- 11 :			24,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
			Total Object Head-- 50 :			7,500		
			Total Sub Head :			38,550		

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,720		
					Total Object Head-- 11 :			12,720		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,250		
					Total Object Head-- 13 :			5,250		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,250		
					Total Object Head-- 50 :			8,250		
					Total Sub Head :			26,220		
					(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	25,800
							Total Object Head-- 11 :			25,800
			13. Office Expenses	State Plan			Voted-Sixth-Schedule-Khasi	4,750		
			Total Object Head-- 13 :				4,750			
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Khasi	9,000		
			Total Object Head-- 50 :			9,000				

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes		Total Sub Head :			39,550
					Total Minor Head 102 :			3,21,950
					Total Sub Major Head 1 :			66,10,856
	02	112	(01) Garden Superintendent Park And His Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	26,000
					Total Object Head-- 11 :			26,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,250
					Total Object Head-- 50 :			8,250
					Total Sub Head :			34,250
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,950
					Total Object Head-- 2 :			82,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 13 :			5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,750
					Total Object Head-- 50 :			5,750
							Total Sub Head :	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			12,500
					Total Minor Head 112 :			1,40,950
					Total Sub Major Head 2 :			1,40,950
Total Major Head 2406 :								67,51,806
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,51,430
					Total Object Head-- 11 :			1,51,430
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 13 :			9,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 16 :			22,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	90,250

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 50 :			90,250
					Total Sub Head :			2,73,180
					Total Minor Head 4 :			2,73,180
					Total Sub Major Head 6 :			2,73,180
					Total Major Head 2415 :			2,73,180
					Month Wise Total :			70,24,986
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,900
					Total Object Head-- 2 :			1,65,900
					Total Sub Head :			1,65,900
					Total Minor Head 1 :			1,65,900
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,100
					Total Object Head-- 2 :			71,100
					Total Sub Head :			71,100
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,63,329

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Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		07/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,07,170		
					Total Object Head-- 2 :			46,70,499		
					Total Sub Head :			46,70,499		
		Total Minor Head 101 :			47,41,599					
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,77,750		
					Total Object Head-- 2 :			1,77,750		
					Total Sub Head :			1,77,750		
		Total Minor Head 102 :			1,77,750					
		Total Sub Major Head 1 :			50,85,249					
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,950		
					Total Object Head-- 2 :			82,950		
					Total Sub Head :			82,950		
		(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,800			
							Total Object Head-- 2 :			94,800
							Total Sub Head :			94,800
		Total Minor Head 112 :					1,77,750			
		Total Sub Major Head 2 :					1,77,750			

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D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			52,62,999
					Month Wise Total :			52,62,999
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,99,047
					Total Object Head-- 6 :			2,99,047
					Total Sub Head :			2,99,047
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,900
					Total Object Head-- 2 :			1,65,900
					Total Sub Head :			1,65,900
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	89,083
					Total Object Head-- 14 :			89,083
					Total Sub Head :			89,083
		Total Minor Head 1 :						5,54,030
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,100
								Total Object Head-- 2 :

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :		71,100
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,07,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,43,970
					Total Object Head-- 2 :		41,51,220	
					Total Sub Head :		41,51,220	
		Total Minor Head 101 :						42,22,320
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,13,300
					Total Object Head-- 2 :		2,13,300	
					Total Sub Head :		2,13,300	
		Total Minor Head 102 :						2,13,300
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	10,00,00,000
					Total Object Head-- 15 :		10,00,00,000	
					Total Sub Head :		10,00,00,000	
					Total Minor Head 105 :		10,00,00,000	
		Total Sub Major Head 1 :						10,49,89,650
	02	112	(03) State Central Library Establishment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	112	(03) State Central Library Establishment	0	Total Object Head-- 2 :			82,950	
					Total Sub Head :			82,950	
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,250	
					Total Object Head-- 2 :			59,250	
					Total Sub Head :			59,250	
					Total Minor Head 112 :			1,42,200	
					Total Sub Major Head 2 :			1,42,200	
			Total Major Head 2406 :			10,51,31,850			
			Month Wise Total :			10,51,31,850			
Month of Account:		09/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
					Total Object Head-- 1 :			14,000	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,75,000	
					Total Object Head-- 6 :			3,75,000	
Total Sub Head :			3,89,000						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	19,443
					Total Object Head-- 14 :			19,443
					Total Sub Head :			19,443
					Total Minor Head 1 :			4,08,443
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,900
					Total Object Head-- 2 :			1,65,900
					Total Sub Head :			1,65,900
					Total Minor Head 5 :			1,65,900
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,100
					Total Object Head-- 2 :			71,100
					Total Sub Head :			71,100
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,95,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,47,130
					Total Object Head-- 2 :			41,42,530
					Total Sub Head :			41,42,530
					Total Minor Head 101 :			42,13,630

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,72,550		
					Total Object Head-- 2 :			2,72,550		
					Total Sub Head :			2,72,550		
					Total Minor Head 102 :			2,72,550		
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	4,07,88,000		
					Total Object Head-- 15 :			4,07,88,000		
					Total Sub Head :			4,07,88,000		
					Total Minor Head 105 :			4,07,88,000		
					Total Sub Major Head 1 :			4,58,48,523		
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,950		
					Total Object Head-- 2 :			82,950		
					Total Sub Head :			82,950		
					(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,250
							Total Object Head-- 2 :			59,250
Total Sub Head :							59,250			
Total Minor Head 112 :			1,42,200							
Total Sub Major Head 2 :			1,42,200							

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Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong											
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong											
Month of Account:		09/2023												
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount			
2406							Total Major Head 2406 :			4,59,90,723				
							Month Wise Total :			4,59,90,723				
							D.D.O. Total :			16,81,69,624				
Reconciliation Portion														
							DDO wise Total (original +Reconcilation) :			16,81,69,624				
Summary of DDO Wise Expenditure														
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		27,000			
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		3,31,800			
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi		3,90,165			
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		3,62,489			
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		13,750			
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi		5,500			
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi		3,750			
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		4,500			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		14,000			
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-		1,65,900			

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Khasi
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,83,231
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,54,437
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,64,894
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,900
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,750
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,750
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	19,500
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,250
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,750
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	3,43,650

Reconciliation Sheet (Compiled Account)
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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Gardens					Khasi	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,880
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,250
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,400
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,14,39,182
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,14,906
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	83,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	21,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,95,400
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,750
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	25,380
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750
50	2406	01	102	(11) Salwood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	24,800
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	6,250

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Khasi	
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,720	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,250	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,250	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	25,800	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,750	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	14,07,88,000	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-13,090	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	26,000	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,250	
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,26,600	
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500	
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,750	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500	
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,96,250	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,51,430	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	22,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	90,250	
DDO Wise Total:										16,81,69,624	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,700
					Total Object Head-- 2 :			40,290
					Total Sub Head :			40,290
					Total Minor Head 5 :			40,290
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550
					Total Object Head-- 2 :			35,550
					Total Sub Head :			35,550
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,40,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,880
					Total Object Head-- 2 :			4,97,580
					Total Sub Head :			4,97,580
					Total Minor Head 101 :			5,33,130
102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230		
			Total Object Head-- 2 :			40,230		
			Total Sub Head :			40,230		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,11,240
					Total Object Head-- 2 :		4,11,240	
					Total Sub Head :		4,11,240	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,250
					Total Object Head-- 2 :		59,250	
					Total Sub Head :		59,250	
			Total Minor Head 102 :		5,10,720			
			Total Sub Major Head 1 :		10,84,140			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230
					Total Object Head-- 2 :		40,230	
					Total Sub Head :		40,230	
			Total Minor Head 110 :		40,230			
			Total Sub Major Head 2 :		40,230			
Total Major Head 2406 :			11,24,370					
Month Wise Total :			11,24,370					
Month of Account:			06/2023					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,700
					Total Object Head-- 2 :			40,290
					Total Sub Head :			40,290
					Total Minor Head 5 :			40,290
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550
					Total Object Head-- 2 :			35,550
					Total Sub Head :			35,550
					Total Minor Head 5 :			40,290
					Total Minor Head 101 :			5,33,130
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230
					Total Object Head-- 2 :			40,230
					Total Sub Head :			40,230
					Total Minor Head 102 :			40,230
					Total Minor Head 102 :			40,230

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,11,240
					Total Object Head-- 2 :		4,11,240	
					Total Sub Head :		4,11,240	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,250
					Total Object Head-- 2 :		59,250	
					Total Sub Head :		59,250	
			Total Minor Head 102 :		5,10,720			
			Total Sub Major Head 1 :		10,84,140			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230
					Total Object Head-- 2 :		40,230	
					Total Sub Head :		40,230	
			Total Minor Head 110 :		40,230			
			Total Sub Major Head 2 :		40,230			
Total Major Head 2406 :			11,24,370					
Month Wise Total :			11,24,370					
Month of Account:			07/2023					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	27,600
					Total Object Head-- 13 :			27,600
					Total Sub Head :			27,600
					Total Minor Head 1 :			27,600
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,590
					Total Object Head-- 2 :			40,290
					Total Sub Head :			40,290
					Total Minor Head 5 :			40,290
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550
					Total Object Head-- 2 :			35,550
					Total Sub Head :			35,550
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,40,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	56,880
					Total Object Head-- 2 :			4,97,580
		Total Sub Head :			4,97,580			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
Month of Account:		07/2023										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	Total Minor Head 101 :					5,33,130				
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,000				
					Total Object Head-- 13 :					1,000		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	700				
					Total Object Head-- 21 :					700		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,600				
					Total Object Head-- 50 :					1,600		
					Total Sub Head :					3,300		
					(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230		
							Total Object Head-- 2 :					40,230
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,340		
		Total Object Head-- 13 :					1,340					
		21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi			925					
		Total Object Head-- 21 :					925					
		50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,000							

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 50 :			1,000
					Total Sub Head :			43,495
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,11,240
					Total Object Head-- 2 :			4,11,240
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,400
					Total Object Head-- 13 :			31,400
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,520
					Total Object Head-- 16 :			8,520
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,075
					Total Object Head-- 21 :			6,075
					Total Sub Head :			4,57,235
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,00,000
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 13 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,800
					Total Object Head-- 50 :			1,800
					Total Sub Head :			2,800
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,740
					Total Object Head-- 13 :			1,740
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	600
					Total Object Head-- 27 :			600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,400
					Total Object Head-- 50 :			1,400
					Total Sub Head :			3,740
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,250
					Total Object Head-- 2 :			59,250
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 13 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,020

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 16 :			1,020
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	850
					Total Object Head-- 21 :			850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					Total Object Head-- 27 :			1,00,000
					Total Sub Head :			1,62,120
					Total Minor Head 102 :			7,72,690
					Total Sub Major Head 1 :			13,73,710
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230
					Total Object Head-- 2 :			40,230
					Total Sub Head :			40,230
					Total Minor Head 110 :			40,230
					Total Sub Major Head 2 :			40,230
Total Major Head 2406 :					14,13,940			
Month Wise Total :								14,13,940
Month of Account:		08/2023						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,910
					Total Object Head-- 11 :			17,910
					Total Sub Head :			17,910
					Total Minor Head 1 :			17,910
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,700
					Total Object Head-- 2 :			56,880
					Total Sub Head :			56,880
					Total Minor Head 5 :			56,880
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550
					Total Object Head-- 2 :			35,550
					Total Sub Head :			35,550
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi			28,440	

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Run Date : 31/10/2023

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			5,16,540
					Total Sub Head :			5,16,540
					Total Minor Head 101 :			5,52,090
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230
					Total Object Head-- 2 :			40,230
					Total Sub Head :			40,230
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,11,240
					Total Object Head-- 2 :			4,11,240
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	59,800
			Total Object Head-- 11 :			59,800		
			Total Sub Head :			4,71,040		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,250
		Total Object Head-- 2 :			59,250			
		Total Sub Head :			59,250			
		(37) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	68,013	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(37) Forestry Mission Under The Ibdp	0	Total Object Head-- 27 :			68,013
					Total Sub Head :			68,013
					Total Minor Head 102 :			6,38,533
					Total Sub Major Head 1 :			12,65,413
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230
					Total Object Head-- 2 :			40,230
					Total Sub Head :			40,230
					Total Minor Head 110 :			40,230
					Total Sub Major Head 2 :			40,230
					Total Major Head 2406 :			13,05,643
					Month Wise Total :			13,05,643
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,450
					Total Object Head-- 2 :			1,06,150

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		09/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		Total Sub Head :			1,06,150	
			Total Minor Head 5 :						1,06,150
			101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550
		Total Object Head-- 2 :				35,550			
		Total Sub Head :				35,550			
		(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,52,550	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,290	
			Total Object Head-- 2 :			4,92,840			
			Total Sub Head :			4,92,840			
			Total Minor Head 101 :						5,28,390
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230	
					Total Object Head-- 2 :			40,230	
					Total Sub Head :			40,230	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,11,240	
					Total Object Head-- 2 :			4,11,240	
		Total Sub Head :						4,11,240	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,250		
					Total Object Head-- 2 :			59,250		
					Total Sub Head :			59,250		
					Total Minor Head 102 :			5,10,720		
					Total Sub Major Head 1 :			11,45,260		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,230		
					Total Object Head-- 2 :			40,230		
					Total Sub Head :			40,230		
					Total Minor Head 110 :			40,230		
					Total Sub Major Head 2 :			40,230		
					Total Major Head 2406 :			11,85,490		
Month Wise Total :							11,85,490			
D.D.O. Total :							61,53,813			
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :							61,53,813			
Summary of DDO Wise Expenditure										
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,910

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	27,600	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,83,900	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,77,750	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,02,120	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,000	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	700	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,600	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,150	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,340	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	925	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,56,200	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	59,800	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,400	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,520	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,075	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,800	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,740	
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	600	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,400	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,96,250	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,000	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,020	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	850	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000	
50	2406	01	102	(37) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	68,013	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,150	
DDO Wise Total:											61,53,813

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	54,900
					02. Wages	State Plan	General-Voted	11,430
					Total Object Head-- 2 :			66,330
					Total Sub Head :			66,330
					Total Minor Head 102 :			66,330
					Total Sub Major Head 1 :			66,330
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,02,960
					02. Wages	State Plan	General-Voted	34,089
					Total Object Head-- 2 :			1,37,049
					6. Medical Treatment	State Plan	General-Voted	85,470
					Total Object Head-- 6 :			85,470
					Total Sub Head :			2,22,519
					Total Minor Head 110 :			2,22,519
					Total Sub Major Head 2 :			2,22,519
					Total Major Head 2406 :			2,88,849
Month Wise Total :					2,88,849			
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	26,850
					02. Wages	State Plan	General-Voted	11,850
					Total Object Head-- 2 :		38,700	
					6. Medical Treatment	State Plan	General-Voted	23,121
					Total Object Head-- 6 :		23,121	
					Total Sub Head :		61,821	
					Total Minor Head 102 :		61,821	
		190	(05) Financial Assistance To State Enviromment Impact Assessment Authority(Seiaa)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	62,26,875
					Total Object Head-- 36 :		62,26,875	
					Total Sub Head :		62,26,875	
					Total Minor Head 190 :		62,26,875	
	Total Sub Major Head 1 :				62,88,696			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,06,590
					02. Wages	State Plan	General-Voted	28,440
					Total Object Head-- 2 :		1,35,030	
					6. Medical Treatment	State Plan	General-Voted	1,19,307
					Total Object Head-- 6 :		1,19,307	
Total Sub Head :					2,54,337			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				2,54,337	
			Total Sub Major Head 2 :				2,54,337	
			Total Major Head 2406 :				65,43,033	
Month Wise Total :					65,43,033			
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	56,850
					02. Wages	State Plan	General-Voted	3,555
					Total Object Head-- 2 :		60,405	
					(13) Office Expenses	State Plan	General-Voted	19,000
					Total Object Head-- 13 :		19,000	
					50.Other Charges	State Plan	General-Voted	8,250
					Total Object Head-- 50 :		8,250	
					Total Sub Head :		87,655	
					Total Minor Head 102 :		87,655	
					Total Sub Major Head 1 :		87,655	
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	90,000	
				02. Wages	State Plan	General-Voted	28,440	
				Total Object Head-- 2 :		1,18,440		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					50.Other Charges	State Plan	General-Voted	17,000
					Total Object Head-- 50 :			17,000
					Total Sub Head :			1,45,440
					Total Minor Head 110 :			1,45,440
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
					50. Other Charges	State Plan	General-Voted	41,250
					Total Object Head-- 50 :			41,250
					Total Sub Head :			71,250
					Total Minor Head 800 :			71,250
					Total Sub Major Head 2 :			2,16,690
					Total Major Head 2406 :			3,04,345
Month Wise Total :			3,04,345					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	45,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	23,700
					Total Object Head-- 2 :		68,700	
					Total Sub Head :		68,700	
					Total Minor Head 102 :		68,700	
					Total Sub Major Head 1 :		68,700	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	90,000
					02. Wages	State Plan	General-Voted	28,440
					Total Object Head-- 2 :		1,18,440	
					Total Sub Head :		1,18,440	
					Total Minor Head 110 :		1,18,440	
					Total Sub Major Head 2 :		1,18,440	
					Total Major Head 2406 :		1,87,140	
					Month Wise Total :		1,87,140	
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	40,260
					02. Wages	State Plan	General-Voted	23,700
					Total Object Head-- 2 :		63,960	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	General-Voted	1,34,038
					Total Object Head-- 6 :		1,34,038	
					Total Sub Head :		1,97,998	
					Total Minor Head 102 :		1,97,998	
		190	(05) Financial Assistance To State Enviromment Impact Assessment Authority(Seiaa)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	5,09,584
					Total Object Head-- 36 :		5,09,584	
					Total Sub Head :		5,09,584	
					Total Minor Head 190 :		5,09,584	
					Total Sub Major Head 1 :		7,07,582	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	53,500
					02. Wages	State Plan	General-Voted	90,000
					Total Object Head-- 2 :		1,43,500	
					6. Medical Treatment	State Plan	General-Voted	80,207
					Total Object Head-- 6 :		80,207	
					Total Sub Head :		2,23,707	
Total Minor Head 110 :					2,23,707			
Total Sub Major Head 2 :					2,23,707			
Total Major Head 2406 :					9,31,289			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		91	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D.O. :		9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :		9,31,289	
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	41,850
					02. Wages	State Plan	General-Voted	23,700
					Total Object Head-- 2 :			65,550
					Total Sub Head :			65,550
					Total Minor Head 102 :			65,550
					Total Sub Major Head 1 :			65,550
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	71,880
					02. Wages	State Plan	General-Voted	90,000
					Total Object Head-- 2 :			1,61,880
					Total Sub Head :			1,61,880
					Total Minor Head 110 :			1,61,880
					Total Sub Major Head 2 :			1,61,880
					Total Major Head 2406 :			2,27,430
					Month Wise Total :		2,27,430	
					D.D.O. Total :		84,82,086	
Reconciliation Portion								

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG									
D.D.O. :	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong									
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconciliation) :											84,82,086
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	3,63,645	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	1,57,159	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	19,000	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	8,250	
50	2406	01	190	(05) Financial Assistance To State Enviromment Impact Assessment Authority(Seiaa)	000	36	36. Grants-In-Aid (Non- Salary)	State Plan	General-Voted	67,36,459	
50	2406	02	800	(02) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	30,000	
50	2406	02	800	(02) Ecology And Environment	000	50	50. Other Charges	State Plan	General-Voted	41,250	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	8,14,339	
50	2406	02	110	(03) Ecology And Environment	000	06	6. Medical Treatment	State Plan	General-Voted	2,84,984	
50	2406	02	110	(03) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	10,000	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	General-Voted	17,000	
DDO Wise Total:											84,82,086

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	38,880
					Total Object Head-- 2 :			38,880
					Total Sub Head :			38,880
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,430
					Total Object Head-- 2 :			11,430
					Total Sub Head :			11,430
		Total Minor Head 1 :			50,310			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,370
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,020
					Total Object Head-- 2 :			69,390
					Total Sub Head :			69,390
					Total Minor Head 5 :			69,390
			013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia
		Total Object Head-- 2 :				14,490		
		Total Sub Head :				14,490		
		Total Minor Head 13 :				14,490		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	24,390
					Total Object Head-- 2 :			61,740
					Total Sub Head :			61,740
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,402
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,07,250
					Total Object Head-- 2 :			3,35,652
					Total Sub Head :			3,35,652
		Total Minor Head 101 :			3,97,392			
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,960
					Total Object Head-- 2 :			12,960
					Total Sub Head :			12,960
					(09) Plywood Plantations	0	02. Wages	State Plan
			Total Object Head-- 2 :				12,960	
			Total Sub Head :				12,960	
			(12) Plantation Of Quick Growing Species	0			02. Wages	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	Total Object Head-- 2 :			11,430
					Total Sub Head :			11,430
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,960
					Total Object Head-- 2 :			12,960
					Total Sub Head :			12,960
					Total Minor Head 102 :			50,310
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,350
					Total Object Head-- 2 :			37,350
					Total Sub Head :			37,350
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,430
					Total Object Head-- 2 :			11,430
					Total Sub Head :			11,430
					Total Minor Head 105 :			48,780
					Total Sub Major Head 1 :			6,30,672
					Total Major Head 2406 :			6,30,672
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,629
					Total Object Head-- 2 :			1,30,629

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			1,30,629
					Total Minor Head 4 :			1,30,629
					Total Sub Major Head 6 :			1,30,629
					Total Major Head 2415 :			1,30,629
					Month Wise Total :			7,61,301
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	38,880
					Total Object Head-- 2 :			38,880
					Total Sub Head :			38,880
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,430
		Total Object Head-- 2 :				11,430		
		Total Sub Head :				11,430		
		Total Minor Head 1 :						50,310
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,370
02. Wages	State Plan				Voted-Sixth-Schedule-Jaintia	16,020		

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		05/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			69,390		
					Total Sub Head :			69,390		
					Total Minor Head 5 :			69,390		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,490		
					Total Object Head-- 2 :			14,490		
					Total Sub Head :			14,490		
					Total Minor Head 13 :			14,490		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	24,390		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,350		
					Total Object Head-- 2 :			61,740		
					Total Sub Head :			61,740		
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,05,210
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,40,930
							Total Object Head-- 2 :			3,46,140
					Total Sub Head :			3,46,140		
					Total Minor Head 101 :			4,07,880		
		102								

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,960
					Total Object Head-- 2 :			12,960
					Total Sub Head :			12,960
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,960
					Total Object Head-- 2 :			12,960
					Total Sub Head :			12,960
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,430
					Total Object Head-- 2 :			11,430
					Total Sub Head :			11,430
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,960
					Total Object Head-- 2 :			12,960
					Total Sub Head :			12,960
		Total Minor Head 102 :			50,310			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,350
					Total Object Head-- 2 :			37,350
					Total Sub Head :			37,350

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,430
					Total Object Head-- 2 :			11,430
					Total Sub Head :			11,430
					Total Minor Head 105 :			48,780
					Total Sub Major Head 1 :			6,41,160
					Total Major Head 2406 :			6,41,160
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,38,954
					Total Object Head-- 2 :			1,38,954
					Total Sub Head :			1,38,954
					Total Minor Head 4 :			1,38,954
					Total Sub Major Head 6 :			1,38,954
					Total Major Head 2415 :			1,38,954
Month Wise Total :								7,80,114
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,590

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 2 :			16,590
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	56,000
					Total Object Head-- 11 :			56,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					Total Object Head-- 13 :			9,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,100
					Total Object Head-- 14 :			5,100
			50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,400		
			Total Object Head-- 50 :			2,400		
			Total Sub Head :			89,090		
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200
					Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,260
					Total Object Head-- 2 :			40,260
			(11) Travel	State Plan	Voted-Sixth-Schedule-	36,000		

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 11 :			36,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,800	
					Total Object Head-- 13 :			3,800	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000	
					Total Object Head-- 50 :			4,000	
			Total Sub Head :						91,260
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800	
					Total Object Head-- 1 :			4,800	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,318	
					Total Object Head-- 2 :			3,318	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
					Total Object Head-- 11 :			50,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
					Total Object Head-- 13 :			20,000	
			14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	2,600			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 14 :			2,600
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 16 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			85,718
					Total Minor Head 1 :			2,66,068
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,290
					Total Object Head-- 2 :			93,990
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					Total Object Head-- 16 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,250
					Total Object Head-- 50 :			10,250
					Total Sub Head :			1,09,240
					Total Minor Head 5 :			1,09,240

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	31,086
					Total Object Head-- 11 :			31,086
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
					Total Object Head-- 13 :			20,000
					Total Sub Head :			62,936
					Total Minor Head 13 :			62,936
		070	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	14,250
					Total Object Head-- 50 :			14,250
					Total Sub Head :			14,250
					Total Minor Head 70 :			14,250
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,110

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			67,110		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,750		
					Total Object Head-- 13 :			8,750		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000		
					Total Object Head-- 50 :			10,000		
			Total Sub Head :							85,860
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	97,050		
					Total Object Head-- 2 :			97,050		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	75,000		
					Total Object Head-- 13 :			75,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000		
					Total Object Head-- 50 :			15,000		
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	12,000		
					Total Object Head-- 51 :			12,000		
			Total Sub Head :							1,99,050
			Total Minor Head 101 :							2,84,910

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Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,410		
					Total Object Head-- 2 :			13,410		
					Total Sub Head :			13,410		
					(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,410
			Total Object Head-- 2 :				13,410			
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Jaintia	8,200		
			Total Object Head-- 50 :				8,200			
			Total Sub Head :				21,610			
			(12) Plantation Of Quick Growing Species	0			02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
							Total Object Head-- 2 :			11,850
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,750
					Total Object Head-- 13 :			5,750		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,250		
					Total Object Head-- 50 :			11,250		
					Total Sub Head :			28,850		
					(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-	13,410

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 2 :			13,410
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
					Total Object Head-- 13 :			6,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
					Total Object Head-- 50 :			11,250
					Total Sub Head :			30,910
		Total Minor Head 102 :			94,780			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,810
					Total Object Head-- 2 :			26,810
			Total Sub Head :			26,810		
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,03,060
					Total Object Head-- 2 :			3,14,910
		Total Sub Head :			3,14,910			
		Total Minor Head 105 :			3,41,720			
		Total Sub Major Head 1 :			11,73,904			
Total Major Head 2406 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								11,73,904
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,885
					Total Object Head-- 2 :			69,885
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	44,109
					Total Object Head-- 11 :			44,109
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 13 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	20,750
					Total Object Head-- 50 :			20,750
					Total Sub Head :			1,49,744
					Total Minor Head 4 :			1,49,744
Total Sub Major Head 6 :			1,49,744					
Total Major Head 2415 :			1,49,744					
Month Wise Total :					13,23,648			
Month of Account:		07/2023						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,160
					Total Object Head-- 2 :			17,160
					Total Sub Head :			17,160
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,460
					Total Object Head-- 2 :			41,460
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	14,850
					Total Object Head-- 11 :			14,850
					Total Sub Head :			56,310
		(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	17,160	
				Total Object Head-- 2 :			17,160	
				Total Sub Head :			17,160	
Total Minor Head 1 :						90,630		
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,700		
			02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	55,560		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			97,260
					Total Sub Head :			97,260
					Total Minor Head 5 :			97,260
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,270
					Total Object Head-- 2 :			12,270
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,914
					Total Object Head-- 11 :			3,914
					Total Sub Head :			16,184
					Total Minor Head 13 :			16,184
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,910
					Total Object Head-- 2 :			69,420
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	22,000
					Total Object Head-- 11 :			22,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :		91,420
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,13,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,73,510
					Total Object Head-- 2 :			5,86,860
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	36,000
					Total Object Head-- 11 :			36,000
			Total Sub Head :		6,22,860			
		(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,860	
				Total Object Head-- 2 :			13,860	
				Total Sub Head :		13,860		
				Total Minor Head 101 :		7,28,140		
102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,860		
			Total Object Head-- 2 :			13,860		
			(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Jaintia	24,000		

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Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 11 :			24,000
					Total Sub Head :			37,860
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,270
					Total Object Head-- 2 :			12,270
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	19,000
					Total Object Head-- 11 :			19,000
					Total Sub Head :			31,270
					(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan
			Total Object Head-- 2 :				13,860	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Jaintia	42,000
			Total Object Head-- 11 :				42,000	
			Total Sub Head :			55,860		
			Total Minor Head 102 :			1,24,990		
105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	27,720		

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	Total Object Head-- 2 :			27,720
				Total Sub Head :			27,720	
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,270
					Total Object Head-- 2 :			12,270
					Total Sub Head :			12,270
					Total Minor Head 105 :			39,990
					Total Sub Major Head 1 :			10,97,194
					Total Major Head 2406 :			10,97,194
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	80,584
					Total Object Head-- 2 :			80,584
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	39,825
					Total Object Head-- 11 :			39,825
					Total Sub Head :			1,20,409
					Total Minor Head 4 :			1,20,409
					Total Sub Major Head 6 :			1,20,409
					Total Major Head 2415 :			1,20,409

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :		12,17,603	
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,590
					Total Object Head-- 2 :		16,590	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	84,181
					Total Object Head-- 6 :		84,181	
					Total Sub Head :		1,00,771	
					(03) Divisional Forest Officer	0	02. Wages	State Plan
			Total Object Head-- 2 :				40,260	
			6. Medical Treatment	State Plan			Voted-Sixth-Schedule-Jaintia	30,978
			Total Object Head-- 6 :				30,978	
			Total Sub Head :				71,238	
			(04) Forest Ranges And Beat Offices	0			02. Wages	State Plan
					Total Object Head-- 2 :		16,590	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices			Total Sub Head :		16,590	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	18,960	
					Total Object Head-- 14 :			18,960	
					Total Sub Head :			18,960	
			Total Minor Head 1 :						2,07,559
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,700	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,290	
					Total Object Head-- 2 :			1,05,840	
					Total Sub Head :			1,05,840	
			Total Minor Head 5 :						1,05,840
			013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
						Total Object Head-- 2 :			11,850
		6. Medical Treatment				State Plan	Voted-Sixth-Schedule-Jaintia	92,210	
		Total Object Head-- 6 :				92,210			
Total Sub Head :						1,04,060			

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai							
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai							
Month of Account:		08/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	013	Total Minor Head 13 :					1,04,060		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,110		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,000		
					Total Object Head-- 2 :			67,110		
					Total Sub Head :			67,110		
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,420			
				02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,03,060			
				Total Object Head-- 2 :			4,81,480			
				Total Sub Head :			4,81,480			
				Total Minor Head 101 :			5,48,590			
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,410		
					Total Object Head-- 2 :			13,410		
					Total Sub Head :			13,410		
					(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,410
							Total Object Head-- 2 :			13,410
		Total Sub Head :					13,410			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850
					Total Sub Head :			11,850
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,410
					Total Object Head-- 2 :			13,410
					Total Sub Head :			13,410
		105	(01) Removal Of Forest Produces By Government Agency	0	Total Minor Head 102 :			52,080
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,820
					Total Object Head-- 2 :			26,820
					Total Sub Head :			26,820
Total Minor Head 105 :			26,820					
Total Sub Major Head 1 :			10,44,949					
Total Major Head 2406 :			10,44,949					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,180
					Total Object Head-- 2 :			78,180
					Total Sub Head :			78,180
					Total Minor Head 4 :			78,180

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				Total Sub Major Head 6 :			78,180
					Total Major Head 2415 :			78,180
					Month Wise Total :			11,23,129
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,590
					Total Object Head-- 2 :			16,590
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	36,258
					Total Object Head-- 6 :			36,258
			Total Sub Head :			52,848		
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,260
					Total Object Head-- 2 :			40,260
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	26,755
					Total Object Head-- 6 :			26,755
			Total Sub Head :			67,015		
(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	16,590			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			16,590
					Total Sub Head :			16,590
					Total Minor Head 1 :			1,36,453
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,290
					Total Object Head-- 2 :			93,990
					Total Sub Head :			93,990
					Total Minor Head 5 :			93,990
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,050
					Total Object Head-- 2 :			7,050
					Total Sub Head :			7,050
					Total Minor Head 13 :			7,050
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	52,110
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 2 :			67,110
					Total Sub Head :			67,110

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,03,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,77,764
					Total Object Head-- 2 :			5,80,824
					Total Sub Head :			5,80,824
					Total Minor Head 101 :			6,47,934
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,410
					Total Object Head-- 2 :			13,410
					Total Sub Head :			13,410
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,410
					Total Object Head-- 2 :			13,410
					Total Sub Head :			13,410
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850
					Total Sub Head :			11,850
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,410
					Total Object Head-- 2 :			13,410

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes			Total Sub Head :		13,410
						Total Minor Head 102 :		52,080
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,820
					Total Object Head-- 2 :		26,820	
					Total Sub Head :		26,820	
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,170
					Total Object Head-- 2 :		1,170	
					Total Sub Head :		1,170	
		Total Minor Head 105 :		27,990				
		Total Sub Major Head 1 :		9,65,497				
Total Major Head 2406 :		9,65,497						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,180
					Total Object Head-- 2 :		78,180	
					Total Sub Head :		78,180	
					Total Minor Head 4 :		78,180	
					Total Sub Major Head 6 :		78,180	
					Total Major Head 2415 :		78,180	
								10,43,677

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Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai									
Month of Account:		09/2023										
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
							Month Wise Total :					
							D.D.O. Total :			62,49,472		
Reconciliation Portion												
							DDO wise Total (original +Reconciliation) :			62,49,472		
Summary of DDO Wise Expenditure												
50	2406	01	001	(01) Headquarters Organisation		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	66,930	
50	2406	01	001	(01) Headquarters Organisation		000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,439	
50	2406	01	001	(01) Headquarters Organisation		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	56,000	
50	2406	01	001	(01) Headquarters Organisation		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000	
50	2406	01	001	(01) Headquarters Organisation		000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,100	
50	2406	01	001	(01) Headquarters Organisation		000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,400	
50	2406	01	001	(03) Divisional Forest Officer		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200	
50	2406	01	001	(03) Divisional Forest Officer		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,40,000	
50	2406	01	001	(03) Divisional Forest Officer		000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	57,733	
50	2406	01	001	(03) Divisional Forest Officer		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,850	
50	2406	01	001	(03) Divisional Forest Officer		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,800	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Jaintia
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	76,518
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,600
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	18,960
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,29,860
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,250
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	72,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	92,210
50	2406	01	013	(01) Statistical, Planning And Evaluation	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	35,000

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Department :	Forest and Environment Department									
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D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Unit			Conveyance Allowances		Jaintia	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	14,250
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,94,230
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	22,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	24,28,006
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	36,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,860
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	66,150
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	80,010
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	24,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Conveyance Allowances		Jaintia	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,200
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	70,680
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	19,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,750
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	80,010
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	42,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,82,870
50	2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,51,210
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,76,412
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	83,934
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2415	06	004	(01) Establishment Of Forest Statistical	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	20,750

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Demand No.	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment Department	
Source : 92	D.F.O. Jaintia Hills Division (T) Jowai	
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai
<i>Reconciliation Portion</i>		
<i>Summary of DDO Wise Expenditure</i>		
	Division	Jaintia
DDO Wise Total:		62,49,472

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,67,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000
					Total Object Head-- 2 :			8,07,490
					Total Sub Head :			8,07,490
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,09,620
					Total Object Head-- 2 :			1,09,620
					Total Sub Head :			1,09,620
					Total Minor Head 110 :			9,17,110
			Total Sub Major Head 2 :			9,17,110		
			Total Major Head 2406 :			9,17,110		
Month Wise Total :			9,17,110					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,04,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			8,44,500
					Total Sub Head :			8,44,500
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,140
					Total Object Head-- 2 :			1,12,140
			Total Sub Head :			1,12,140		
			Total Minor Head 110 :			9,56,640		
			Total Sub Major Head 2 :			9,56,640		
			Total Major Head 2406 :			9,56,640		
Month Wise Total :								9,56,640
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 50 :			1,00,000
					Total Sub Head :			1,00,000
					Total Minor Head 800 :			1,00,000
	Total Sub Major Head 1 :			1,00,000				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-	8,12,850

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,906
					Total Object Head-- 2 :			9,48,756
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	80,000
					Total Object Head-- 11 :			80,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	37,750
					Total Object Head-- 13 :			37,750
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 14 :			750
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 16 :			1,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	81,750
					Total Object Head-- 50 :			81,750
					Total Sub Head :			11,50,506
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,16,130

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,16,130
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	35,500
					Total Object Head-- 13 :			35,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,600
					Total Object Head-- 14 :			1,600
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	42,200
					Total Object Head-- 16 :			42,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			2,01,680
					Total Minor Head 110 :			13,52,186
					Total Sub Major Head 2 :			13,52,186
Total Major Head 2406 :			14,52,186					
					Month Wise Total :			14,52,186
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,40,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,340
					Total Object Head-- 2 :			9,21,670
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	85,000
					Total Object Head-- 11 :			85,000
			Total Sub Head :			10,06,670		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,120
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,250
					Total Object Head-- 2 :			1,79,370
					Total Sub Head :			1,79,370
		Total Minor Head 110 :			11,86,040			
Total Sub Major Head 2 :			11,86,040					
Total Major Head 2406 :			11,86,040					
Month Wise Total :			11,86,040					
Month of Account:		08/2023						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,15,610
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	85,290
					Total Object Head-- 2 :			9,00,900
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	97,950
					Total Object Head-- 11 :			97,950
					Total Sub Head :			9,98,850
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,63,830
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,25,750
					Total Object Head-- 2 :			12,89,580
					Total Sub Head :			12,89,580
					Total Minor Head 110 :			22,88,430
Total Sub Major Head 2 :			22,88,430					
Total Major Head 2406 :			22,88,430					
Month Wise Total :			22,88,430					
Month of Account:		09/2023						

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		93	D.F.O. Balpakram National Park Baghmara							
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-17,279		
					Total Object Head-- 70 :		-17,279			
					Total Sub Head :		-17,279			
					Total Minor Head 911 :		-17,279			
					Total Sub Major Head 1 :		-17,279			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,12,850		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,140		
					Total Object Head-- 2 :		9,09,990			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000		
					Total Object Head-- 11 :		50,000			
					Total Sub Head :		9,59,990			
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,16,130
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,870
							Total Object Head-- 2 :		1,58,000	

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		93	D.F.O. Balpakram National Park Baghmara								
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara								
Month of Account:		09/2023									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	02	110	(02) Other Wild Life Preservation Works		0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		15,000	
						Total Object Head-- 11 :				15,000	
						Total Sub Head :				1,73,000	
						Total Minor Head 110 :				11,32,990	
						Total Sub Major Head 2 :				11,32,990	
						Total Major Head 2406 :				11,15,711	
						Month Wise Total :				11,15,711	
						D.D.O. Total :				79,16,117	
Reconciliation Portion											
						DDO wise Total (original +Reconcilation) :				79,16,117	
Summary of DDO Wise Expenditure											
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-17,279	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,33,306	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,12,950	
						(01) Establishment Of Wild Life Sanctuarv	(13) Office Expenses	State Plan			

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	93	D.F.O. Balpakram National Park Baghmara									
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	02	110		000	13			Voted-Sixth-Schedule-Garo	37,750	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	750	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	81,750	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,64,840	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	35,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,600	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	42,200	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250	
DDO Wise Total:										79,16,117	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200
					Total Object Head-- 2 :			55,200
					Total Sub Head :			55,200
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,55,930
					Total Object Head-- 2 :			6,55,930
					Total Sub Head :			6,55,930
			Total Minor Head 102 :			7,11,130		
			Total Sub Major Head 1 :			7,11,130		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	94,740
					Total Object Head-- 2 :			94,740
					Total Sub Head :			94,740
					Total Minor Head 110 :			94,740
					Total Sub Major Head 2 :			94,740
Total Major Head 2406 :					8,05,870			
Month Wise Total :					8,05,870			
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,430
					Total Object Head-- 2 :			56,430
					Total Sub Head :			56,430
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,70,690
					Total Object Head-- 2 :			6,70,690
					Total Sub Head :			6,70,690
			Total Minor Head 102 :			7,27,120		
			Total Sub Major Head 1 :			7,27,120		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,780
					Total Object Head-- 2 :			93,780
					Total Sub Head :			93,780
			Total Minor Head 110 :			93,780		
			Total Sub Major Head 2 :			93,780		
Total Major Head 2406 :			8,20,900					
Month Wise Total :			8,20,900					
Month of Account:			06/2023					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,960
					Total Object Head-- 2 :			18,960
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 13 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,600
					Total Object Head-- 50 :			1,600
			Total Sub Head :				21,560	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,736
					Total Object Head-- 2 :			47,736
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,340
					Total Object Head-- 13 :			1,340
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
			Total Sub Head :				50,076	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,64,210

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 2 :			7,64,210
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	22,306
					Total Object Head-- 11 :			22,306
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,400
					Total Object Head-- 13 :			31,400
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,480
					Total Object Head-- 16 :			8,480
					Total Sub Head :			8,26,396
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan
			Total Object Head-- 13 :				1,000	
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	1,800
			Total Object Head-- 50 :				1,800	
Total Sub Head :			2,800					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			2,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,740
					Total Object Head-- 13 :			1,740
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,360
					Total Object Head-- 50 :			1,360
					Total Sub Head :			5,600
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,600
					Total Object Head-- 2 :			31,600
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 13 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,020
					Total Object Head-- 16 :			1,020
					Total Sub Head :			33,620

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					9,40,052
			Total Sub Major Head 1 :					9,40,052
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,780
					Total Object Head-- 2 :			93,780
					Total Sub Head :			93,780
					Total Minor Head 110 :			93,780
					Total Sub Major Head 2 :			93,780
					Total Major Head 2406 :			10,33,832
	Month Wise Total :							10,33,832
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	700
					Total Object Head-- 21 :			700
					Total Sub Head :			700
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,430
Total Object Head-- 2 :					56,430			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	925
					Total Object Head-- 21 :		925	
					Total Sub Head :		57,355	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,74,418
					Total Object Head-- 2 :		6,74,418	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,075
					Total Object Head-- 21 :		6,075	
					Total Sub Head :		6,80,493	
			(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	600
					Total Object Head-- 27 :		600	
					Total Sub Head :		600	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850
					Total Object Head-- 21 :		850	
					Total Sub Head :		850	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :					7,39,998
			Total Sub Major Head 1 :					7,39,998
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,780
					Total Object Head-- 2 :			93,780
					Total Sub Head :			93,780
					Total Minor Head 110 :			93,780
					Total Sub Major Head 2 :			93,780
					Total Major Head 2406 :			8,33,778
	Month Wise Total :							8,33,778
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,430
					Total Object Head-- 2 :			56,430
			(04) Social Forestry	0	Total Sub Head :			56,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,59,646
			Total Object Head-- 2 :			6,59,646		

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		94	D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		Total Sub Head :			6,59,646	
			Total Minor Head 102 :			7,16,076			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-3,000	
					Total Object Head-- 70 :			-3,000	
					Total Sub Head :			-3,000	
					Total Minor Head 911 :			-3,000	
		Total Sub Major Head 1 :			7,13,076				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,780	
					Total Object Head-- 2 :			93,780	
					Total Sub Head :			93,780	
					Total Minor Head 110 :			93,780	
					Total Sub Major Head 2 :			93,780	
Total Major Head 2406 :					8,06,856				
Month Wise Total :					8,06,856				
Month of Account:		09/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-	58,440

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		94	D.F.O. Social Forestry Division WGH Tura					
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,000
					Total Object Head-- 2 :			1,12,440
					Total Sub Head :			1,12,440
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,86,370
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,50,000
					Total Object Head-- 2 :			8,36,370
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :			15,000
					Total Sub Head :			8,51,370
					Total Minor Head 102 :			9,63,810
					Total Sub Major Head 1 :			9,63,810
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,170
Total Object Head-- 2 :					97,170			
Total Sub Head :					97,170			
Total Minor Head 110 :					97,170			

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Department :		Forest and Environment Department										
Source :		94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :		9359	D.F.O. Social Forestry Division West Garo Hills Tura									
Month of Account:		09/2023										
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02						Total Sub Major Head 2 :				97,170	
							Total Major Head 2406 :				10,60,980	
							Month Wise Total :				10,60,980	
							D.D.O. Total :				53,62,216	
Reconciliation Portion												
							DDO wise Total (original +Reconcilation) :				53,62,216	
Summary of DDO Wise Expenditure												
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,960		
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000		
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	700		
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,600		
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,84,666		
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,340		
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	925		
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000		
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	42,61,264		

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	94	D.F.O. Social Forestry Division WGH Tura								
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Garo
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	37,306
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,400
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,480
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,075
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,740
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	600
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,360
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,600
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,020
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850
50	2406	01	911	(01) Refund Of Overpayment Pertaining To	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-	-3,000

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	94	D.F.O. Social Forestry Division WGH Tura										
D.D.O. :	9359	D.F.O. Social Forestry Division West Garo Hills Tura										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
Previous Financial Year												
50	2406	02	110	(03) Ecology And Environment			000	02	02. Wages	State Plan	Garo Voted-Sixth-Schedule-Garo	5,67,030
DDO Wise Total:												53,62,216

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	86,130
					Total Object Head-- 2 :		86,130	
					Total Sub Head :		86,130	
					Total Minor Head 1 :		86,130	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	6,13,932
					Total Object Head-- 1 :		6,13,932	
					Total Sub Head :		6,13,932	
					Total Minor Head 3 :		6,13,932	
					Total Sub Major Head 1 :		7,00,062	
					Total Major Head 2406 :		7,00,062	
					Month Wise Total :		7,00,062	
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,82,274
					Total Object Head-- 1 :		1,84,674	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	92,400
					Total Object Head-- 2 :			92,400
					Total Sub Head :			2,77,074
					Total Minor Head 1 :			2,77,074
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,54,160
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,05,584
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,54,188
					Total Object Head-- 1 :			6,13,932
					Total Sub Head :			6,13,932
					Total Minor Head 3 :			6,13,932
					Total Sub Major Head 1 :			8,91,006
					Total Major Head 2406 :			8,91,006
Month Wise Total :						8,91,006		
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	89,220

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 2 :			89,220
					(13) Office Expenses	State Plan	General-Voted	1,29,000
					Total Object Head-- 13 :			1,29,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	3,000
					Total Object Head-- 14 :			3,000
					50. Other Charges	State Plan	General-Voted	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			2,96,220
					Total Minor Head 1 :			2,96,220
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	6,13,932
					Total Object Head-- 1 :			6,13,932
					Total Sub Head :			6,13,932
					Total Minor Head 3 :			6,13,932
					Total Sub Major Head 1 :			9,10,152
					Total Major Head 2406 :			9,10,152
Month Wise Total :			9,10,152					
Month of Account:		07/2023						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	92,130
					Total Object Head-- 2 :		92,130	
					Total Sub Head :		92,130	
					Total Minor Head 1 :		92,130	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,22,556
					Total Object Head-- 1 :		7,22,556	
					Total Sub Head :		7,22,556	
					Total Minor Head 3 :		7,22,556	
					Total Sub Major Head 1 :		8,14,686	
					Total Major Head 2406 :		8,14,686	
					Month Wise Total :		8,14,686	
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	89,490
					Total Object Head-- 2 :		89,490	
					6. Medical Treatment	State Plan	General-Voted	62,318
					Total Object Head-- 6 :		62,318	

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG					
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,409
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,00,000
					Total Object Head-- 11 :		1,02,409	
					Total Sub Head :		2,54,217	
					Total Minor Head 1 :		2,54,217	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	6,32,036
					Total Object Head-- 1 :		6,32,036	
					Total Sub Head :		6,32,036	
					Total Minor Head 3 :		6,32,036	
					Total Sub Major Head 1 :		8,86,253	
Total Major Head 2406 :		8,86,253						
Month Wise Total :		8,86,253						
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG							
D.D.O. :		9360	Dy. Conservator Of Forests (R & T) Shillong							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation		0	02. Wages	State Plan	General-Voted	92,400	
						Total Object Head-- 2 :			92,400	
						Total Sub Head :			92,400	
						Total Minor Head 1 :			92,400	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,70,356		
					Total Object Head-- 1 :			3,70,356		
					Total Sub Head :			3,70,356		
					Total Minor Head 3 :			3,70,356		
					Total Sub Major Head 1 :			4,62,756		
					Total Major Head 2406 :			4,62,756		
					Month Wise Total :			4,62,756		
					D.D.O. Total :			46,64,915		
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :									46,64,915	
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,84,674
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	5,41,770
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	62,318

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	95	A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG								
D.D.O. :	9360	Dy. Conservator Of Forests (R & T) Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,02,409
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	1,29,000
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	3,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	75,000
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,66,744
DDO Wise Total:										46,64,915

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,350
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,07,280
					Total Object Head-- 2 :			3,17,630
					Total Sub Head :			3,17,630
					Total Minor Head 110 :			3,17,630
					Total Sub Major Head 2 :			3,17,630
					Total Major Head 2406 :			3,17,630
					Month Wise Total :			3,17,630
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,180
					Total Object Head-- 2 :			63,180
					Total Sub Head :			63,180
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,410

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 2 :			1,93,410
					Total Sub Head :			1,93,410
					Total Minor Head 110 :			2,56,590
					Total Sub Major Head 2 :			2,56,590
					Total Major Head 2406 :			2,56,590
Month Wise Total :								2,56,590
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	19,000
					Total Object Head-- 50 :			19,000
					Total Sub Head :			19,000
					Total Minor Head 800 :			19,000
					Total Sub Major Head 1 :			19,000
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,180
					02. Wages	State Plan	Voted-Sixth-Schedule-	15,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			63,180
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	16,880
					Total Object Head-- 11 :			16,880
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,45,750
					Total Object Head-- 13 :			1,45,750
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	800
					Total Object Head-- 14 :			800
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,400
					Total Object Head-- 16 :			2,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	81,750
					Total Object Head-- 50 :			81,750
Total Sub Head :			3,10,760					
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,410

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,93,410
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	65,500
					Total Object Head-- 13 :			65,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,200
					Total Object Head-- 14 :			2,200
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	41,200
					Total Object Head-- 16 :			41,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			3,08,560
					Total Minor Head 110 :			6,19,320
					Total Sub Major Head 2 :			6,19,320
Total Major Head 2406 :			6,38,320					
Month Wise Total :			6,38,320					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	71,100
					Total Object Head-- 2 :			71,100
					Total Sub Head :			71,100
					Total Minor Head 101 :			71,100
					Total Sub Major Head 1 :			71,100
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,180
					Total Object Head-- 2 :			75,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	33,100
					Total Object Head-- 11 :			33,100
			Total Sub Head :			1,08,130		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,410
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 2 :			1,93,410

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	31,200
					Total Object Head-- 11 :			31,200
					Total Sub Head :			2,24,610
					Total Minor Head 110 :			3,32,740
					Total Sub Major Head 2 :			3,32,740
					Total Major Head 2406 :			4,03,840
					Month Wise Total :			4,03,840
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,700
					Total Object Head-- 2 :			23,700
					Total Sub Head :			23,700
					Total Minor Head 101 :			23,700
					Total Sub Major Head 1 :			23,700
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,850

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,180
					Total Object Head-- 2 :			75,030
					Total Sub Head :			75,030
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Jaintia	15,000
			Total Object Head-- 2 :				1,93,410	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Jaintia	84,560
			Total Object Head-- 11 :				84,560	
			Total Sub Head :				2,77,970	
			Total Minor Head 110 :			3,53,000		
Total Sub Major Head 2 :			3,53,000					
Total Major Head 2406 :			3,76,700					
Month Wise Total :					3,76,700			
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		09/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,700	
					Total Object Head-- 2 :			23,700	
					Total Sub Head :			23,700	
					Total Minor Head 101 :			23,700	
					Total Sub Major Head 1 :			23,700	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,180	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,850	
					Total Object Head-- 2 :			75,030	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	25,550	
					Total Object Head-- 21 :			25,550	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000	
					Total Object Head-- 26 :			9,000	
					Total Sub Head :			1,09,580	
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,78,410
					Total Object Head-- 2 :			1,93,410
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	51,752
					Total Object Head-- 11 :			51,752
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	24,250
					Total Object Head-- 21 :			24,250
					Total Sub Head :			2,69,412
					Total Minor Head 110 :			3,78,992
					Total Sub Major Head 2 :			3,78,992
					04	103	(01) Meghalaya State Authority	4
Total Object Head-- 2 :			4,02,840					
Total Sub Head :			4,02,840					
Total Minor Head 103 :			4,02,840					
Total Sub Major Head 4 :			4,02,840					
Total Major Head 2406 :			8,05,532					

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		96	D.F.O Jaintia Hills Wild Life Division Jowai								
D.D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division Jowai								
Month of Account:		09/2023									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
							Month Wise Total :			8,05,532	
							D.D.O. Total :			27,98,612	
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :			27,98,612	
Summary of DDO Wise Expenditure											
50	2406	01	800	(05) Payment For Compensation For	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	19,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,18,500	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,51,450	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	49,980	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,45,750	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	800	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,400	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	25,550	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	81,750	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	12,84,680	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai									
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Jaintia	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,67,512	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	65,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,200	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	41,200	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	24,250	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,250	
50	2406	04	103	(01) Meghalaya State Authority	004	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,02,840	
DDO Wise Total:										27,98,612	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,04,770
					Total Object Head-- 2 :			9,04,770
					Total Sub Head :			9,04,770
					Total Minor Head 102 :			9,04,770
					Total Sub Major Head 1 :			9,04,770
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,790
					Total Object Head-- 2 :			86,790
					Total Sub Head :			86,790
					Total Minor Head 110 :			86,790
					Total Sub Major Head 2 :			86,790
	Total Major Head 2406 :							9,91,560
	Month Wise Total :							9,91,560
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,560
					Total Object Head-- 11 :			2,560
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 13 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,600
					Total Object Head-- 50 :			1,600
					Total Sub Head :			17,010
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,340
					Total Object Head-- 13 :			1,340
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			14,190

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	82,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,16,620
					Total Object Head-- 2 :			9,99,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	62,480
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	29,840
					Total Object Head-- 11 :			92,320
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	31,400
					Total Object Head-- 13 :			31,400
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,520
					Total Object Head-- 16 :			8,520
Total Sub Head :			11,31,810					
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
			Total Object Head-- 13 :					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0				1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,800
					Total Object Head-- 50 :			1,800
					Total Sub Head :			2,800
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,740
					Total Object Head-- 13 :			1,740
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,400
					Total Object Head-- 50 :			1,400
					Total Sub Head :			3,140
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 13 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,400
					Total Object Head-- 50 :			2,400
					Total Sub Head :			3,400
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					Total Object Head-- 13 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,020
					Total Object Head-- 16 :			1,020
					Total Sub Head :			13,870
					Total Minor Head 102 :			11,86,220
	Total Sub Major Head 1 :			11,86,220				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850
					Total Object Head-- 2 :			56,850
					Total Sub Head :			56,850
					Total Minor Head 110 :			56,850
					Total Sub Major Head 2 :			56,850
Total Major Head 2406 :					12,43,070			
Month Wise Total :							12,43,070	
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	19,493
					Total Object Head-- 14 :			19,493
					Total Sub Head :			19,493
					Total Minor Head 1 :			19,493
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850
					Total Sub Head :			11,850
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850
					Total Sub Head :			11,850
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	94,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,18,180
					Total Object Head-- 2 :			10,12,980
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,939

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		97	D.F.O Social Forestry Division Jowai						
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Month of Account:		07/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			15,939	
			Total Sub Head :						10,28,919
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850	
					Total Object Head-- 2 :			11,850	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,100	
					Total Object Head-- 11 :			5,100	
					Total Sub Head :			16,950	
					Total Minor Head 102 :			10,69,569	
			Total Sub Major Head 1 :						10,89,062
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia
Total Object Head-- 2 :							56,850		
Total Sub Head :							56,850		
Total Minor Head 110 :							56,850		
Total Sub Major Head 2 :							56,850		
Total Major Head 2406 :						11,45,912			
Month Wise Total :						11,45,912			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	39,709
					Total Object Head-- 14 :			39,709
					Total Sub Head :			39,709
					Total Minor Head 1 :			39,709
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850
			Total Sub Head :			11,850		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
					Total Object Head-- 2 :			11,850
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,274
					Total Object Head-- 11 :			3,274
			Total Sub Head :			15,124		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,30,030
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	94,800

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		97	D.F.O Social Forestry Division Jowai							
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai							
Month of Account:		08/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			10,24,830		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	16,483		
					Total Object Head-- 11 :			16,483		
					Total Sub Head :			10,41,313		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,351		
					Total Object Head-- 11 :			4,351		
					Total Sub Head :			4,351		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850		
					Total Object Head-- 2 :			11,850		
					Total Sub Head :			11,850		
			Total Minor Head 102 :							10,84,488
			Total Sub Major Head 1 :							11,24,197
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,850			
				Total Object Head-- 2 :			56,850			

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries		Total Sub Head :			15,290
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
			Total Object Head-- 2 :					11,850
			Total Sub Head :					11,850
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,30,030
				02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	94,800	
			Total Object Head-- 2 :					10,24,830
				(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,225	
			Total Object Head-- 11 :					9,225
			Total Sub Head :					10,34,055
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,850
			Total Object Head-- 2 :					11,850
			Total Sub Head :					11,850
Total Minor Head 102 :							10,73,045	
Total Sub Major Head 1 :							10,82,715	

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Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		97	D.F.O Social Forestry Division Jowai											
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai											
Month of Account:		09/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2406	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		56,850				
						Total Object Head-- 2 :								56,850
						Total Sub Head :								56,850
						Total Minor Head 110 :								56,850
						Total Sub Major Head 2 :								56,850
						Total Major Head 2406 :								11,39,565
						Month Wise Total :								11,39,565
D.D.O. Total :								57,01,154						
Reconciliation Portion														
DDO wise Total (original +Reconcilation) :									57,01,154					
Summary of DDO Wise Expenditure														
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	68,872				
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	47,400				
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,000				
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000				
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,600				
(03) Recreation Forestrv						02. Wages	State Plan							

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	97	D.F.O Social Forestry Division Jowai									
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102		000	02			Voted-Sixth-Schedule-Jaintia	47,400	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,274	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,340	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,000	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,62,210	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,04,770	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,33,967	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	31,400	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,520	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,800	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,740	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,400	
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,351	
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	97	D.F.O Social Forestry Division Jowai								
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,400
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	47,400
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,100
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,020
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,27,400
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	86,790
DDO Wise Total:										57,01,154

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	54,000
					Total Object Head-- 1 :			54,000
					Total Sub Head :			54,000
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,28,880
					02. Wages	State Plan	General-Voted	73,980
					Total Object Head-- 2 :			2,02,860
					Total Sub Head :			2,02,860
					Total Minor Head 110 :			2,56,860
					Total Sub Major Head 2 :			2,56,860
Total Major Head 2406 :			2,56,860					
Month Wise Total :			2,56,860					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,71,977
					Total Object Head-- 1 :			1,71,977
					02. Wages	State Plan	General-Voted	75,000
					02. Wages	State Plan	General-Voted	88,470

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			1,63,470
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,500
					Total Object Head-- 11 :			6,500
					Total Sub Head :			3,41,947
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
			02. Wages	State Plan			General-Voted	58,410
			Total Object Head-- 2 :				1,08,410	
			Total Sub Head :				1,08,410	
			Total Minor Head 110 :				4,50,357	
			Total Sub Major Head 2 :			4,50,357		
Total Major Head 2406 :			4,50,357					
Month Wise Total :			4,50,357					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	88,470
					02. Wages	State Plan	General-Voted	75,000
					Total Object Head-- 2 :			1,63,470

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	98,419
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,640
					Total Object Head-- 11 :			1,02,059
					(13) Office Expenses	State Plan	General-Voted	75,000
					Total Object Head-- 13 :			75,000
					16. Publications	State Plan	General-Voted	27,500
					Total Object Head-- 16 :			27,500
					50.Other Charges	State Plan	General-Voted	62,500
					Total Object Head-- 50 :			62,500
					Total Sub Head :			4,30,529
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	50,000
					02. Wages	State Plan	General-Voted	58,410
					Total Object Head-- 2 :			1,08,410
					(13) Office Expenses	State Plan	General-Voted	50,000
					(13) Office Expenses	State Plan	General-Voted	3,00,000
			Total Object Head-- 13 :			3,50,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	16. Publications	State Plan	General-Voted	76,000
					Total Object Head-- 16 :			76,000
					50.Other Charges	State Plan	General-Voted	90,000
					Total Object Head-- 50 :			90,000
			Total Sub Head :			6,24,410		
			(05) Integrated Development Of Wild Life Habitat	2	27. Minor Works	Centrally Sponsored Schemes	General-Voted	5,00,000
					Total Object Head-- 27 :			5,00,000
					50.Other Charges	Centrally Sponsored Schemes	General-Voted	30,71,140
					Total Object Head-- 50 :			30,71,140
			Total Sub Head :			35,71,140		
Total Minor Head 110 :			46,26,079					
Total Sub Major Head 2 :			46,26,079					
Total Major Head 2406 :			46,26,079					
Month Wise Total :					46,26,079			
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	64,770

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	46,590
					Total Object Head-- 2 :		1,11,360	
					Total Sub Head :		1,11,360	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :		7,000	
					02. Wages	State Plan	General-Voted	63,180
					02. Wages	State Plan	General-Voted	52,080
					Total Object Head-- 2 :		1,15,260	
					Total Sub Head :		1,22,260	
					Total Minor Head 110 :		2,33,620	
			Total Sub Major Head 2 :		2,33,620			
			Total Major Head 2406 :		2,33,620			
Month Wise Total :		2,33,620						
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	41,850
					02. Wages	State Plan	General-Voted	64,770
					Total Object Head-- 2 :		1,06,620	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG					
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	46,387
					Total Object Head-- 11 :		46,387	
					Total Sub Head :		1,53,007	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,590
					02. Wages	State Plan	General-Voted	63,410
					Total Object Head-- 2 :		1,25,000	
					Total Sub Head :		1,25,000	
					Total Minor Head 110 :		2,78,007	
			Total Sub Major Head 2 :		2,78,007			
			Total Major Head 2406 :		2,78,007			
Month Wise Total :		2,78,007						
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	64,770
					02. Wages	State Plan	General-Voted	38,670
					Total Object Head-- 2 :		1,03,440	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG							
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	6. Medical Treatment	State Plan	General-Voted	60,050		
					Total Object Head-- 6 :			60,050		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,240		
					Total Object Head-- 11 :			3,240		
					Total Sub Head :			1,66,730		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	41,850
							02. Wages	State Plan	General-Voted	61,590
							Total Object Head-- 2 :			1,03,440
							(13) Office Expenses	State Plan	General-Voted	50,000
			Total Object Head-- 13 :				50,000			
			50.Other Charges	State Plan			General-Voted	1,50,000		
			Total Object Head-- 50 :			1,50,000				
			Total Sub Head :			3,03,440				
			Total Minor Head 110 :			4,70,170				
			Total Sub Major Head 2 :			4,70,170				
			Total Major Head 2406 :			4,70,170				
			Month Wise Total :			4,70,170				

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG								
D.D.O. :	9363	Dy. Conservator Of Forests (Wl) Meghalaya Shillong								
D.D.O. Total :										63,15,093
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconcilation) :										63,15,093
<i>Summary of DDO Wise Expenditure</i>										
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,25,977
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	6,48,360
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	06	6. Medical Treatment	State Plan	General-Voted	60,050
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,58,186
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	75,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	27,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	62,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	7,63,380
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	4,00,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	76,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	2,40,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	27	27. Minor Works	Centrally Sponsored Schemes	General-Voted	5,00,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	50	50.Other Charges	Centrally Sponsored Schemes	General-Voted	30,71,140
DDO Wise Total:										63,15,093

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,290
					Total Object Head-- 2 :			34,290
					Total Sub Head :			34,290
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,70,090
					Total Object Head-- 2 :			11,70,090
					Total Sub Head :			11,70,090
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,290
					Total Object Head-- 2 :			34,290
					Total Sub Head :			34,290
		Total Minor Head 102 :						
Total Sub Major Head 1 :							12,38,670	
Total Major Head 2406 :							12,38,670	
Month Wise Total :							12,38,670	
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	35,550

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			35,550
					Total Sub Head :			35,550
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,11,700
					Total Object Head-- 2 :			12,11,700
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Sub Head :			12,11,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550
					Total Object Head-- 2 :			35,550
					Total Sub Head :			35,550
			Total Minor Head 102 :			12,82,800		
			Total Sub Major Head 1 :			12,82,800		
Total Major Head 2406 :			12,82,800					
Month Wise Total :			12,82,800					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Khasi-Hills	1,000
					Total Object Head-- 13 :			1,000
					50.Other Charges	State Plan	Khasi-Hills	1,600

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 50 :			1,600
					Total Sub Head :			2,600
			(03) Recreation Forestry	0	02. Wages	State Plan	Khasi-Hills	35,550
					Total Object Head-- 2 :			35,550
					(13) Office Expenses	State Plan	Khasi-Hills	1,340
					Total Object Head-- 13 :			1,340
					50.Other Charges	State Plan	Khasi-Hills	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			37,890
			(04) Social Forestry	0	02. Wages	State Plan	Khasi-Hills	12,23,550
					Total Object Head-- 2 :			12,23,550
					(13) Office Expenses	State Plan	Khasi-Hills	31,400
					Total Object Head-- 13 :			31,400
					16. Publications	State Plan	Khasi-Hills	8,520
					Total Object Head-- 16 :			8,520
					Total Sub Head :			12,63,470
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Khasi-Hills	2,360
					Total Object Head-- 13 :			2,360
					50.Other Charges	State Plan	Khasi-Hills	2,080
					Total Object Head-- 50 :			2,080

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh							
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		Total Sub Head :			4,440		
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Khasi-Hills	1,000
							Total Object Head-- 13 :			1,000
			50.Other Charges	State Plan			Khasi-Hills	1,800		
						Total Object Head-- 50 :			1,800	
						Total Sub Head :			2,800	
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Khasi-Hills	1,740		
					Total Object Head-- 13 :			1,740		
					50.Other Charges	State Plan	Khasi-Hills	1,360		
						Total Object Head-- 50 :			1,360	
						Total Sub Head :			3,100	
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Khasi-Hills	1,500		
					Total Object Head-- 13 :			1,500		
					50.Other Charges	State Plan	Khasi-Hills	1,500		
						Total Object Head-- 50 :			1,500	
						Total Sub Head :			3,000	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Khasi-Hills	35,550		
					Total Object Head-- 2 :			35,550		
					(13) Office Expenses	State Plan	Khasi-Hills	1,000		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 13 :			1,000
					50.Other Charges	State Plan	Khasi-Hills	1,020
					Total Object Head-- 50 :			1,020
					Total Sub Head :			37,570
					Total Minor Head 102 :			13,54,870
					Total Sub Major Head 1 :			13,54,870
					Total Major Head 2406 :			13,54,870
					Month Wise Total :			13,54,870
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,35,000
					Total Object Head-- 14 :			1,35,000
					Total Sub Head :			1,35,000
					Total Minor Head 1 :			1,35,000
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550
					Total Object Head-- 2 :			35,550
					Total Sub Head :			35,550

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,11,700
					Total Object Head-- 2 :			12,11,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 11 :			30,000
					Total Sub Head :			12,41,700
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550
					Total Object Head-- 2 :			35,550
					Total Sub Head :			35,550
					Total Minor Head 102 :			13,12,800
					Total Sub Major Head 1 :			14,47,800
Total Major Head 2406 :			14,47,800					
Month Wise Total :			14,47,800					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	35,550

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			35,550	
					Total Sub Head :			35,550	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,08,550	
					Total Object Head-- 2 :			12,08,550	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Sub Head :			12,08,550	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550	
					Total Object Head-- 2 :			35,550	
					Total Sub Head :			35,550	
			Total Minor Head 102 :			12,79,650			
			Total Sub Major Head 1 :			12,79,650			
Total Major Head 2406 :			12,79,650						
Month Wise Total :					12,79,650				
Month of Account:		09/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,30,000	
					Total Object Head-- 14 :			1,30,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)			Total Sub Head :		1,30,000
			Total Minor Head 1 :					
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,550
					Total Object Head-- 2 :		35,550	
			(04) Social Forestry	0	Total Sub Head :		35,550	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,23,550
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 2 :		12,23,550	
					Total Sub Head :		12,23,550	
			Total Minor Head 102 :					
		Total Sub Major Head 1 :						14,24,650
		Total Major Head 2406 :						14,24,650
		Month Wise Total :						14,24,650
		D.D.O. Total :						80,28,440
Reconciliation Portion								

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										80,28,440
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,65,000
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Khasi-Hills	1,000
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Khasi-Hills	1,600
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,76,490
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Khasi-Hills	35,550
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Khasi-Hills	1,340
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Khasi-Hills	1,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	60,25,590
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Khasi-Hills	12,23,550
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Khasi-Hills	31,400
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Khasi-Hills	8,520
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Khasi-Hills	2,360
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Khasi-Hills	2,080
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Khasi-Hills	1,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Khasi-Hills	1,800
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Khasi-Hills	1,740
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Khasi-Hills	1,360
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Khasi-Hills	1,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	50	50.Other Charges	State Plan	Khasi-Hills	1,500

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Of Umiam Hydro Electric Project											
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,76,490	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Khasi-Hills	35,550	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Khasi-Hills	1,000	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Khasi-Hills	1,020	
DDO Wise Total:											80,28,440

Reconciliation Sheet (Compiled Account)
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	45,720
					Total Object Head-- 2 :		45,720	
					Total Sub Head :		45,720	
					Total Minor Head 101 :		45,720	
					Total Sub Major Head 1 :		45,720	
					Total Major Head 2406 :		45,720	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,49,950
					Total Object Head-- 2 :		3,49,950	
					Total Sub Head :		3,49,950	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	69,390
					Total Object Head-- 2 :		69,390	
					Total Sub Head :		69,390	
		Total Minor Head 4 :		4,19,340				
		Total Sub Major Head 6 :		4,19,340				
		Total Major Head 2415 :		4,19,340				
		Month Wise Total :		4,65,060				
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	38,862
					Total Object Head-- 2 :		38,862	
					Total Sub Head :		38,862	
					Total Minor Head 101 :		38,862	
					Total Sub Major Head 1 :		38,862	
					Total Major Head 2406 :		38,862	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	2,98,098
					02. Wages	State Plan	General-Voted	2,45,550
					Total Object Head-- 2 :		5,43,648	
					Total Sub Head :		5,43,648	
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	69,390
					Total Object Head-- 2 :		69,390	
					Total Sub Head :		69,390	
					Total Minor Head 4 :		6,13,038	
					Total Sub Major Head 6 :		6,13,038	
					Total Major Head 2415 :		6,13,038	
					Month Wise Total :		6,51,900	
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	47,400
					Total Object Head-- 2 :			47,400
					13. Office Expenses	State Plan	General-Voted	9,000
					Total Object Head-- 13 :			9,000
					Total Sub Head :			56,400
					Total Minor Head 101 :			56,400
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	47,400
					Total Object Head-- 2 :			47,400
					(13) Office Expenses	State Plan	General-Voted	1,200
					Total Object Head-- 13 :			1,200
					Total Sub Head :			48,600
					Total Minor Head 102 :			48,600
Total Sub Major Head 1 :			1,05,000					
Total Major Head 2406 :			1,05,000					
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,07,530
					02. Wages	State Plan	General-Voted	4,95,526
					Total Object Head-- 2 :			8,03,056
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	83,540

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		100	D.F.O Silviculture Division Shillong							
D.D.O. :		9365	D.F.O. Silviculture Division Shillong							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 11 :			83,540		
					(13) Office Expenses	State Plan	General-Voted	41,700		
					Total Object Head-- 13 :			41,700		
					16. Publications	State Plan	General-Voted	90,000		
					Total Object Head-- 16 :			90,000		
					50.Other Charges	State Plan	General-Voted	65,910		
					Total Object Head-- 50 :			65,910		
					Total Sub Head :			10,84,206		
					(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	71,820
							Total Object Head-- 2 :			71,820
			(13) Office Expenses	State Plan			General-Voted	9,600		
			Total Object Head-- 13 :				9,600			
			50.Other Charges	State Plan			General-Voted	19,800		
			Total Object Head-- 50 :				19,800			
			Total Sub Head :				1,01,220			
			Total Minor Head 4 :				11,85,426			
			Total Sub Major Head 6 :			11,85,426				
			Total Major Head 2415 :			11,85,426				
Month Wise Total :			12,90,426							
Month of Account:		07/2023								

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head-- 1 :			14,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,600
					Total Object Head-- 21 :			9,600
					27. Minor Works/Maintenance	State Plan	General-Voted	3,600
					Total Object Head-- 27 :			3,600
					50.Other Charges	State Plan	General-Voted	11,400
					Total Object Head-- 50 :			11,400
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,400
					Total Object Head-- 52 :			11,400
					Total Sub Head :			50,000
					Total Minor Head 101 :			50,000
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	47,400
					Total Object Head-- 2 :			47,400
					21. Materials And Supplies, Store And	State Plan	General-Voted	6,900

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 21 :			6,900
					50.Other Charges	State Plan	General-Voted	11,400
					Total Object Head-- 50 :			11,400
					Total Sub Head :			65,700
					Total Minor Head 102 :			65,700
					Total Sub Major Head 1 :			1,15,700
					Total Major Head 2406 :			1,15,700
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,67,786
					02. Wages	State Plan	General-Voted	2,86,945
					Total Object Head-- 2 :			6,54,731
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	54,840
					Total Object Head-- 11 :			54,840
					16. Publications	State Plan	General-Voted	8,00,000
					Total Object Head-- 16 :			8,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	34,800
					Total Object Head-- 21 :			34,800
					27. Minor	State Plan	General-Voted	1,07,000

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The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 27 :			1,07,000
					50.Other Charges	State Plan	General-Voted	45,000
					Total Object Head-- 50 :			45,000
					Total Sub Head :			16,96,371
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	71,820
					Total Object Head-- 2 :			71,820
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,000
					Total Object Head-- 11 :			22,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	14,400
					Total Object Head-- 21 :			14,400
					27. Minor Works/Maintenance	State Plan	General-Voted	12,000
					Total Object Head-- 27 :			12,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	15,000
					Total Object Head-- 52 :			15,000
					Total Sub Head :			1,35,220

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	Total Minor Head 4 :					18,31,591
			Total Sub Major Head 6 :					18,31,591
			Total Major Head 2415 :					18,31,591
					Month Wise Total :		19,47,291	
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	47,400
					Total Object Head-- 2 :		47,400	
					6. Medical Treatment	State Plan	General-Voted	22,110
					Total Object Head-- 6 :		22,110	
					Total Sub Head :		69,510	
					Total Minor Head 101 :		69,510	
					Total Sub Major Head 1 :		69,510	
					Total Major Head 2406 :		69,510	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,84,886
					02. Wages	State Plan	General-Voted	3,14,180
					Total Object Head-- 2 :		6,99,066	
					06. Medical	State Plan	General-Voted	10,757

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Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		100	D.F.O Silviculture Division Shillong											
D.D.O. :		9365	D.F.O. Silviculture Division Shillong											
Month of Account:		08/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan				Net Amount		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 6 :							10,757		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted				27,560			
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted				64,520			
					Total Object Head-- 11 :							92,080		
					50.Other Charges	State Plan	General-Voted				23,400			
					Total Object Head-- 50 :							23,400		
			Total Sub Head :							8,25,303				
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted				71,820			
					Total Object Head-- 2 :							71,820		
					Total Sub Head :							71,820		
			Total Minor Head 4 :							8,97,123				
			Total Sub Major Head 6 :							8,97,123				
Total Major Head 2415 :							8,97,123							
Month Wise Total :							9,66,633							
Month of Account:		09/2023												
Major	Sub	Minor	Sub		Sub	Object Head	Categorised	Plan/Non-Plan						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		100	D.F.O Silviculture Division Shillong					
D.D.O. :		9365	D.F.O. Silviculture Division Shillong					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	6,00,000
					Total Object Head-- 14 :			6,00,000
					Total Sub Head :			6,00,000
					Total Minor Head 1 :			6,00,000
		101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	23,700
					Total Object Head-- 2 :			23,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :			20,000
					Total Sub Head :			43,700
					Total Minor Head 101 :			43,700
		102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,200
					Total Object Head-- 11 :			5,200
					Total Sub Head :			5,200
					Total Minor Head 102 :			5,200
					Total Sub Major Head 1 :			6,48,900

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		100	D.F.O Silviculture Division Shillong						
D.D.O. :		9365	D.F.O. Silviculture Division Shillong						
Month of Account:		09/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406				Total Major Head 2406 :				6,48,900	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000	
					Total Object Head-- 1 :		18,000		
					02. Wages	State Plan	General-Voted	3,22,546	
					02. Wages	State Plan	General-Voted	3,29,950	
					Total Object Head-- 2 :		6,52,496		
			(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	54,080			
				Total Object Head-- 11 :		54,080			
				Total Sub Head :		7,24,576			
				(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	48,960
						Total Object Head-- 2 :		48,960	
Total Sub Head :		48,960							
Total Minor Head 4 :		7,73,536							
Total Sub Major Head 6 :		7,73,536							
Total Major Head 2415 :		7,73,536							
Month Wise Total :		14,22,436							
D.D.O. Total :		67.43.746							

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Shillong

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	100	D.F.O Silviculture Division Shillong									
D.D.O. :	9365	D.F.O. Silviculture Division Shillong									
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconciliation) :											67,43,746
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	6,00,000	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	2,03,082	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	06	6. Medical Treatment	State Plan	General-Voted	22,110	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted	9,000	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,600	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	3,600	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	50	50.Other Charges	State Plan	General-Voted	11,400	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,400	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	94,800	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,200	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	1,200	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,900	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	General-Voted	11,400	
50	2415	06	004	(02) Establishment Of Forest Research	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	18,000	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	100	D.F.O Silviculture Division Shillong								
D.D.O. :	9365	D.F.O. Silviculture Division Shillong								
<i>Reconciliation Portion</i>										
<i><u>Summary of DDO Wise Expenditure</u></i>										
				Division Including Laboratory			Allowance			
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	37,02,947
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	06	06. Medical Treatment	State Plan	General-Voted	10,757
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,84,540
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	13	(13) Office Expenses	State Plan	General-Voted	41,700
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	16	16. Publications	State Plan	General-Voted	8,90,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	34,800
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,07,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	50	50.Other Charges	State Plan	General-Voted	1,34,310
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	4,03,200
50	2415	06	004	(04) Tree Improvement Development	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	22,000
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	9,600
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	14,400
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	12,000
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	19,800
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	15,000
DDO Wise Total:										67,43,746

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,02,960
					Total Object Head-- 2 :			1,02,960
					Total Sub Head :			1,02,960
					Total Minor Head 102 :			1,02,960
					Total Sub Major Head 1 :			1,02,960
					Total Major Head 2406 :			1,02,960
Month Wise Total :					1,02,960			
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,02,960
					Total Object Head-- 2 :			1,02,960
					Total Sub Head :			1,02,960
					Total Minor Head 102 :			1,02,960
					Total Sub Major Head 1 :			1,02,960
					Total Major Head 2406 :			1,02,960
Month Wise Total :					1,02,960			
Month of Account:		06/2023						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,06,590
					02. Wages	State Plan	General-Voted	26,700
					Total Object Head-- 2 :			1,33,290
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	9,740
					Total Object Head-- 11 :			9,740
					(13) Office Expenses	State Plan	General-Voted	20,000
					Total Object Head-- 13 :			20,000
					16. Publications	State Plan	General-Voted	3,000
					Total Object Head-- 16 :			3,000
					50.Other Charges	State Plan	General-Voted	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			1,73,530
Total Minor Head 102 :			1,73,530					
Total Sub Major Head 1 :			1,73,530					
Total Major Head 2406 :			1,73,530					
Month Wise Total :			1,73,530					
Month of Account:		07/2023						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,06,590
					02. Wages	State Plan	General-Voted	75,000
					Total Object Head-- 2 :			1,81,590
					Total Sub Head :			1,81,590
					Total Minor Head 102 :			1,81,590
					Total Sub Major Head 1 :			1,81,590
					Total Major Head 2406 :			1,81,590
Month Wise Total :								1,81,590
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,12,744
					02. Wages	State Plan	General-Voted	14,000
					Total Object Head-- 2 :			1,26,744
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	26,298
					Total Object Head-- 11 :			26,298
Total Sub Head :								1,53,042

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		131	C F SOCIAL FORESTRY G H REGION TURA					
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	Total Minor Head 102 :				1,53,042	
			Total Sub Major Head 1 :				1,53,042	
			Total Major Head 2406 :				1,53,042	
Month Wise Total :					1,53,042			
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	40,000
					Total Object Head-- 14 :		40,000	
					Total Sub Head :		40,000	
					Total Minor Head 1 :		40,000	
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,06,590
					Total Object Head-- 2 :		1,06,590	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,962
					Total Object Head-- 11 :		13,962	
					Total Sub Head :		1,20,552	
Total Minor Head 102 :		1,20,552						

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		131	C F SOCIAL FORESTRY G H REGION TURA							
D.D.O. :		10740	Conservator Of Forests Social Forestry Garo Hills Region Tura							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01					Total Sub Major Head 1 :			1,60,552	
						Total Major Head 2406 :			1,60,552	
						Month Wise Total :			1,60,552	
						D.D.O. Total :			8,74,634	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			8,74,634	
Summary of DDO Wise Expenditure										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	40,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	7,54,134
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	20,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	General-Voted	3,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	7,500
DDO Wise Total:										8,74,634

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,080
					Total Object Head-- 2 :			64,080
					Total Sub Head :			64,080
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-32,762
					Total Object Head-- 1 :			-32,762
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,040
		Total Object Head-- 2 :			32,040			
		Total Sub Head :			-722			
		Total Minor Head 1 :			63,358			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,020
					Total Object Head-- 2 :			16,020
					Total Sub Head :			16,020
					Total Minor Head 5 :			16,020
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,020
					Total Object Head-- 2 :			16,020
					Total Sub Head :			16,020

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Demand No.		50	ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department									
Source :		158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura								
Month of Account:		04/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	013	Total Minor Head 13 :				16,020				
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,020			
		Total Object Head-- 2 :						16,020			
		Total Sub Head :						16,020			
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,45,000				
				Total Object Head-- 2 :						9,45,000	
				Total Sub Head :						9,45,000	
				Total Minor Head 101 :						9,61,020	
		Total Sub Major Head 1 :						10,56,418			
		Total Major Head 2406 :						10,56,418			
Month Wise Total :						10,56,418					
Month of Account:		05/2023									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,080			
					Total Object Head-- 2 :						64,080
					Total Sub Head :						64,080

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,040
					Total Object Head-- 2 :			32,040
					Total Sub Head :			32,040
					Total Minor Head 1 :			96,120
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,020
					Total Object Head-- 2 :			16,020
					Total Sub Head :			16,020
					Total Minor Head 5 :			16,020
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,020
					Total Object Head-- 2 :			16,020
					Total Sub Head :			16,020
					Total Minor Head 13 :			16,020
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,020
					Total Object Head-- 2 :			16,020
					Total Sub Head :			16,020
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			9,16,698
					Total Sub Head :			9,16,698
					Total Minor Head 101 :			9,32,718
					Total Sub Major Head 1 :			10,60,878
					Total Major Head 2406 :			10,60,878
					Month Wise Total :			10,60,878
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,360
					Total Object Head-- 2 :			66,360
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
					Total Object Head-- 13 :			6,600
14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,400					
Total Object Head-- 14 :			1,400					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 16 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			86,560
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,400
					Total Object Head-- 1 :			2,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,180
					Total Object Head-- 2 :			33,180
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 13 :			12,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	800
					Total Object Head-- 14 :			800
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 50 :			3,250
					Total Sub Head :			53,880
					Total Minor Head 1 :			1,40,440
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :			16,590
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,600
					Total Object Head-- 16 :			1,600
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			20,190
					Total Minor Head 5 :			20,190
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :			16,590
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :			22,590		
			Total Minor Head 13 :					22,590		
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400		
					Total Object Head-- 50 :			2,400		
			Total Sub Head :					2,400		
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000		
					Total Object Head-- 50 :			3,000		
					Total Sub Head :					3,000
					Total Minor Head 70 :					5,400
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590		
					Total Object Head-- 2 :			16,590		
			Total Sub Head :					16,590		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,28,620		
					Total Object Head-- 2 :			9,28,620		
					(13) Office Expenses		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,000
Total Object Head-- 13 :							30,000			

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000		
					Total Object Head-- 50 :			3,000		
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000		
					Total Object Head-- 51 :			3,000		
					Total Sub Head :			9,64,620		
					Total Minor Head 101 :			9,81,210		
		102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000		
					Total Object Head-- 50 :			1,000		
					Total Sub Head :			1,000		
					(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,600
							Total Object Head-- 50 :			1,600
							Total Sub Head :			1,600
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000		
					Total Object Head-- 13 :			1,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000		
					Total Object Head-- 50 :			2,000		

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(11) Salwood Plantations			Total Sub Head :		3,000		
			(14) Miscellaneous Afforestation Schemes			0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
							Total Object Head-- 13 :		2,000	
							50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
							Total Object Head-- 50 :		2,000	
							Total Sub Head :		4,000	
							Total Minor Head 102 :		9,600	
							Total Sub Major Head 1 :		11,79,430	
							Total Major Head 2406 :		11,79,430	
			2415	06	004	(01) Establishment Of Forest Statistical Division			0	(13) Office Expenses
							Total Object Head-- 13 :		6,250	
							50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,750
							Total Object Head-- 50 :		6,750	
							Total Sub Head :		13,000	
							Total Minor Head 4 :		13,000	
							Total Sub Major Head 6 :		13,000	
							Total Major Head 2415 :		13,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								11,92,430
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,282
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,360
					Total Object Head-- 2 :			1,08,642
					Total Sub Head :			1,08,642
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,180
					Total Object Head-- 2 :			33,180
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	12,543
					Total Object Head-- 6 :			12,543
		Total Sub Head :			45,723			
		Total Minor Head 1 :						1,54,365
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,180		
			02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			49,770
					Total Sub Head :			49,770
					Total Minor Head 5 :			49,770
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :			16,590
					Total Sub Head :			16,590
					Total Minor Head 13 :			16,590
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :			16,590
					Total Sub Head :			16,590
					Total Minor Head 101 :			9,45,210
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,28,620
					Total Object Head-- 2 :			9,28,620
					Total Sub Head :			9,28,620
					Total Minor Head 101 :			9,45,210
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,430
					Total Object Head-- 2 :			11,430
Total Sub Head :					11,430			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
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D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,550
					Total Object Head-- 2 :			35,550
					Total Sub Head :			35,550
					Total Minor Head 102 :			46,980
					Total Sub Major Head 1 :			12,12,915
					Total Major Head 2406 :			12,12,915
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,770
					Total Object Head-- 2 :			49,770
					Total Sub Head :			49,770
					Total Minor Head 4 :			49,770
					Total Sub Major Head 6 :			49,770
					Total Major Head 2415 :			49,770
Month Wise Total :								12,62,685
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,930

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,665
					Total Object Head-- 2 :			77,595
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
					Total Object Head-- 6 :			2,25,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	48,160
					Total Object Head-- 11 :			48,160
					Total Sub Head :			3,50,755
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,320
					Total Object Head-- 2 :			34,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	41,160
					Total Object Head-- 11 :			41,160
					Total Sub Head :			75,480
			Total Minor Head 1 :			4,26,235		
	005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	17,160	

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :			33,750
					Total Sub Head :			33,750
					Total Minor Head 5 :			33,750
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,160
					Total Object Head-- 2 :			17,160
					Total Sub Head :			17,160
					Total Minor Head 13 :			17,160
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,160
					Total Object Head-- 2 :			17,160
					Total Sub Head :			17,160
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,62,010
					Total Object Head-- 2 :			9,62,010
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	62,160
		Total Object Head-- 11 :			62,160			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		10,24,170
						Total Minor Head 101 :		10,41,330
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,850
					Total Object Head-- 2 :		11,850	
					Total Sub Head :		11,850	
					Total Minor Head 102 :		11,850	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-25,000
					Total Object Head-- 70 :		-25,000	
					Total Sub Head :		-25,000	
					Total Minor Head 911 :		-25,000	
		Total Sub Major Head 1 :		15,05,325				
		Total Major Head 2406 :		15,05,325				
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :		16,590	
					Total Sub Head :		16,590	
					Total Minor Head 4 :		16,590	
					Total Sub Major Head 6 :		16,590	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415					Total Major Head 2415 :			16,590
					Month Wise Total :			15,21,915
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	66,360
					Total Object Head-- 2 :			66,360
					Total Sub Head :			66,360
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,180
					Total Object Head-- 2 :			33,180
					Total Sub Head :			33,180
		Total Minor Head 1 :			99,540			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :			33,180
				Total Sub Head :			33,180	
				Total Minor Head 5 :			33,180	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :			16,590
					Total Sub Head :			16,590
					Total Minor Head 13 :			16,590
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :			16,590
					Total Sub Head :			16,590
					Total Minor Head 101 :			9,45,210
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,28,620
					Total Object Head-- 2 :			9,28,620
					Total Sub Head :			9,28,620
					Total Minor Head 101 :			9,45,210
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,850
					Total Object Head-- 2 :			11,850
					Total Sub Head :			11,850
					Total Minor Head 102 :			11,850
Total Sub Major Head 1 :			11,06,370					
Total Major Head 2406 :			11,06,370					

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D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,106	
						Total Object Head-- 2 :			29,106	
						Total Sub Head :			29,106	
						Total Minor Head 4 :			29,106	
						Total Sub Major Head 6 :			29,106	
						Total Major Head 2415 :			29,106	
						Month Wise Total :			11,35,476	
D.D.O. Total :			72,29,802							
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :									72,29,802	
Summary of DDO Wise Expenditure										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,200
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,47,117
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	48,160
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
(03) Divisional Forest Officer						14. Rent. Rates And Taxes	State Plan			

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001		000	14			Voted-Sixth-Schedule-Garo	1,400	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-30,362	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,97,940	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	12,543	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	41,160	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	800	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,65,330	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,600	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,970	

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,970
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,09,568
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	62,160
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,130
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,550
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,600
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-25,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,466
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,750
DDO Wise Total:										72,29,802

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,93,870
					Total Object Head-- 2 :			3,93,870
					Total Sub Head :			3,93,870
					Total Minor Head 101 :			3,93,870
					Total Sub Major Head 1 :			3,93,870
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530
					Total Object Head-- 2 :			4,69,530
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 11 :			14,000
					Total Sub Head :			4,83,530
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,960
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850
					Total Object Head-- 2 :			6,51,810
					Total Sub Head :			6,51,810
					Total Minor Head 110 :			11,35,340

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Demand No.		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong									
Month of Account:		04/2023										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255				
					Total Object Head-- 2 :			21,255				
					Total Sub Head :			21,255				
					Total Minor Head 112 :			21,255				
					Total Sub Major Head 2 :			11,56,595				
					Total Major Head 2406 :			15,50,465				
					Month Wise Total :			15,50,465				
Month of Account:		05/2023										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590				
					Total Object Head-- 2 :			4,18,590				
					Total Sub Head :			4,18,590				
					Total Minor Head 101 :			4,18,590				
					Total Sub Major Head 1 :			4,18,590				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400
									Total Object Head-- 1 :			2,400

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,95,000
					Total Object Head-- 2 :			4,95,000
					Total Sub Head :			4,97,400
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
					Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,75,810
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,410
					Total Object Head-- 2 :			6,89,220
					Total Sub Head :			6,96,420
			Total Minor Head 110 :			11,93,820		
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,295
					Total Object Head-- 2 :			23,295
					Total Sub Head :			23,295
Total Minor Head 112 :					23,295			
Total Sub Major Head 2 :			12,17,115					
Total Major Head 2406 :			16,35,705					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								16,35,705
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 13 :			7,500
					Total Sub Head :			7,500
					Total Minor Head 3 :			7,500
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590
					Total Object Head-- 2 :			4,18,590
					Total Sub Head :			4,18,590
					Total Minor Head 101 :			4,18,590
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					Total Object Head-- 50 :			2,00,000
					Total Sub Head :			2,00,000
					Total Minor Head 800 :			2,00,000
					Total Sub Major Head 1 :			6,26,090

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,95,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,49,450
					Total Object Head-- 2 :			16,44,450
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,15,000
					Total Object Head-- 13 :			1,15,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,800
					Total Object Head-- 14 :			2,800
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 16 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,06,750
					Total Object Head-- 50 :			1,06,750
					Total Sub Head :			18,72,000
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,410
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,75,810
					Total Object Head-- 2 :			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				6,89,220
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,09,000
					Total Object Head-- 13 :			1,09,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,400
					Total Object Head-- 14 :			3,400
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	41,800
					Total Object Head-- 16 :			41,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,03,250
					Total Object Head-- 50 :			6,03,250
					Total Sub Head :			14,46,670
		Total Minor Head 110 :			33,18,670			
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,295
					Total Object Head-- 2 :			23,295
					Total Sub Head :			23,295
					Total Minor Head 112 :			23,295
					Total Sub Major Head 2 :			33,41,965
		Total Major Head 2406 :						

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								39,68,055
Month Wise Total :								39,68,055
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590
					Total Object Head-- 2 :			4,18,590
					Total Sub Head :			4,18,590
					Total Minor Head 101 :			4,18,590
					Total Sub Major Head 1 :			4,18,590
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,92,765
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,41,350
					Total Object Head-- 2 :			13,34,115
			Total Sub Head :			13,34,115		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,70,280
02. Wages	State Plan	Voted-Sixth-Schedule-Khasi			13,410			

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:		07/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			6,83,690		
					Total Sub Head :			6,83,690		
					Total Minor Head 110 :			20,17,805		
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,295		
					Total Object Head-- 2 :			23,295		
					Total Sub Head :			23,295		
					Total Minor Head 112 :			23,295		
					Total Sub Major Head 2 :			20,41,100		
					Total Major Head 2406 :			24,59,690		
		Month Wise Total :			24,59,690					
		Month of Account:		08/2023						
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590		
					Total Object Head-- 2 :			4,18,590		
					Total Sub Head :			4,18,590		
					Total Minor Head 101 :			4,18,590		
					Total Sub Major Head 1 :			4,18,590		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,58,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,97,235
					Total Object Head-- 2 :			12,55,635
					Total Sub Head :			12,55,635
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,75,810
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,410
					Total Object Head-- 2 :			6,89,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,818
					Total Object Head-- 11 :			11,818
					Total Sub Head :			7,01,038
			Total Minor Head 110 :			19,56,673		
112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,295		
			Total Object Head-- 2 :			23,295		
			Total Sub Head :			23,295		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	Total Minor Head 112 :					23,295
			Total Sub Major Head 2 :					19,79,968
			Total Major Head 2406 :					23,98,558
Month Wise Total :					23,98,558			
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,900
					Total Object Head-- 26 :			24,900
					Total Sub Head :			24,900
					Total Minor Head 3 :			24,900
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,18,590
					Total Object Head-- 2 :			4,18,590
					Total Sub Head :			4,18,590
					Total Minor Head 101 :			4,18,590
					Total Sub Major Head 1 :			4,43,490
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,95,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,56,950
					Total Object Head-- 2 :			10,51,950
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	25,750
					Total Object Head-- 21 :			25,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,900
					Total Object Head-- 26 :			6,900
					Total Sub Head :			10,84,600
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,410
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,75,810
					Total Object Head-- 2 :			6,89,220
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	43,150

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			43,150
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,50,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	41,500
					Total Object Head-- 21 :			2,91,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,900
					Total Object Head-- 26 :			6,900
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 27 :			3,00,000
					Total Sub Head :			13,48,770
					Total Minor Head 110 :			24,33,370
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,295
					Total Object Head-- 2 :			23,295
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	28,000

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Up to Accounting Month September of Financial Year 2023-2024

Demand No.		50	ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department												
Source :		201	D.F.O Khasi Hills Wild Life Division Shillong											
D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong											
Month of Account:		09/2023												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2406	02	112	(02) Lady Hydari Park Establishment		0	Total Object Head-- 21 :				28,000				
						50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	50,000					
						Total Object Head-- 50 :				50,000				
						Total Sub Head :				1,01,295				
						Total Minor Head 112 :				1,01,295				
						Total Sub Major Head 2 :				25,34,665				
						Total Major Head 2406 :				29,78,155				
						Month Wise Total :				29,78,155				
						D.D.O. Total :				1,49,90,628				
Reconciliation Portion														
						DDO wise Total (original +Reconcilation) :				1,49,90,628				
Summary of DDO Wise Expenditure														
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500				
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,900				
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000				
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,86,820				
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	2,400				

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Allowance		Khasi		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	62,50,680	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,15,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,800	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	25,750	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,900	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,06,750	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	25,200	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,92,380	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	54,968	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,09,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,400	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	41,800	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	2,91,500	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong									
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Store And Equipments		Khasi		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi		6,900
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		3,00,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		6,03,250
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		1,37,730
50	2406	02	112	(02) Lady Hydari Park Establishment	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi		28,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		50,000
DDO Wise Total:											1,49,90,628

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
					Total Minor Head 1 :			11,190
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
					Total Minor Head 5 :			15,660
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810
					Total Object Head-- 2 :			6,48,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-3,000
					Total Object Head-- 11 :			-3,000
					Total Sub Head :			6,45,810
					Total Minor Head 101 :			6,45,810
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara							
Month of Account:		04/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			11,190		
					Total Sub Head :			11,190		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,460		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,67,960		
					Total Object Head-- 2 :			4,66,420		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-19,000		
					Total Object Head-- 11 :			-19,000		
					Total Sub Head :			4,47,420		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140		
					Total Object Head-- 2 :			76,140		
					Total Sub Head :			76,140		
			Total Minor Head 102 :							5,34,750
			Total Sub Major Head 1 :							12,07,410
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,610			
				Total Object Head-- 2 :			80,610			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		Total Sub Head :			80,610
					Total Minor Head 110 :		80,610	
					Total Sub Major Head 2 :		80,610	
					Total Major Head 2406 :		12,88,020	
					Month Wise Total :			12,88,020
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,850
					Total Object Head-- 2 :		21,850	
			Total Sub Head :		21,850			
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
		02. Wages			State Plan	Voted-Sixth-Schedule-Garo	10,000	
		Total Object Head-- 2 :			20,000			
		Total Sub Head :			20,000			
		Total Minor Head 1 :		41,850				
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			16,590
					Total Sub Head :			16,590
					Total Minor Head 5 :			16,590
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,98,070
					Total Object Head-- 2 :			6,98,070
					Total Sub Head :			6,98,070
					Total Minor Head 101 :			6,98,070
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,850
					Total Object Head-- 2 :			11,850
					Total Sub Head :			11,850
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,13,480
					Total Object Head-- 2 :			5,13,480
					Total Sub Head :			5,13,480
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	96,360
					Total Object Head-- 2 :			96,360
					Total Sub Head :			96,360
					Total Minor Head 102 :			6,21,690

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					Total Sub Major Head 1 :		13,78,200
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,950
					Total Object Head-- 2 :		97,950	
					Total Sub Head :		97,950	
					Total Minor Head 110 :		97,950	
					Total Sub Major Head 2 :		97,950	
	Total Major Head 2406 :		14,76,150					
	Month Wise Total :		14,76,150					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,850
					Total Object Head-- 2 :		21,850	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
					Total Object Head-- 13 :		6,600	
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,400
Total Object Head-- 14 :								

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0				1,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			32,850
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,850
					Total Object Head-- 2 :			31,850
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 13 :			12,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	800
					Total Object Head-- 14 :			800
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices			Total Sub Head :		48,900
			Total Minor Head 1 :					81,750
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,590
					Total Object Head-- 2 :			16,590
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,400
					Total Object Head-- 16 :			1,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			19,990
					Total Minor Head 5 :			19,990
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			4,000
					Total Minor Head 13 :			4,000
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400
					Total Object Head-- 50 :			2,400

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	070	(01) Roads And Bridges		Total Sub Head :			2,400		
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000		
					Total Object Head-- 50 :			3,000		
					Total Sub Head :			3,000		
			Total Minor Head 70 :						5,400	
		101	(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,98,070	
			Total Object Head-- 2 :			6,98,070				
			(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Garo	15,200			
			Total Object Head-- 13 :			15,200				
			50.Other Charges	State Plan		Voted-Sixth-Schedule-Garo	1,600			
			Total Object Head-- 50 :			1,600				
			51.Motor Vehicles	State Plan		Voted-Sixth-Schedule-Garo	3,000			
			Total Object Head-- 51 :			3,000				
			Total Sub Head :						7,17,870	
			Total Minor Head 101 :						7,17,870	
		102	(01) Forest Nurseries		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,000	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			8,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 13 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,600
					Total Object Head-- 50 :			1,600
			Total Sub Head :			10,600		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,850
					Total Object Head-- 2 :			11,850
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,340
					Total Object Head-- 13 :			1,340
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
			Total Object Head-- 50 :			1,000		
			Total Sub Head :			14,190		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,89,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,100

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		06/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			4,80,300	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,400	
					Total Object Head-- 13 :			31,400	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,480	
					Total Object Head-- 16 :			8,480	
			Total Sub Head :				5,20,180		
			(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000	
					Total Object Head-- 50 :			1,000	
					Total Sub Head :			1,000	
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000	
					Total Object Head-- 13 :			1,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800	
					Total Object Head-- 50 :			1,800	
					Total Sub Head :			2,800	
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250	
					Total Object Head-- 13 :			1,250	

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					Total Sub Head :			2,500
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,740
					Total Object Head-- 13 :			1,740
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,360
					Total Object Head-- 50 :			1,360
					Total Sub Head :			8,100
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	88,410
					Total Object Head-- 2 :			88,410
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
Total Object Head-- 13 :			1,000					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,020
					Total Object Head-- 16 :			1,020
					Total Sub Head :			90,430
					Total Minor Head 102 :			6,49,800
					Total Sub Major Head 1 :			14,78,810
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,590
					Total Object Head-- 2 :			91,590
					Total Sub Head :			91,590
					Total Minor Head 110 :			91,590
					Total Sub Major Head 2 :			91,590
					Total Major Head 2406 :			15,70,400
2415	06	004	(01) Establishment Of Forest Statistical Division	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			6,000
					Total Minor Head 4 :			6,000
					Total Sub Major Head 6 :			6,000
					Total Major Head 2415 :			6,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			15,76,400
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,850
					Total Object Head-- 2 :			31,850
					Total Sub Head :			31,850
					Total Minor Head 1 :			31,850
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,590
					Total Object Head-- 2 :			38,440
					Total Sub Head :			38,440
					Total Minor Head 5 :			38,440
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,98,070
					Total Object Head-- 2 :			6,98,070

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		6,98,070
			Total Minor Head 101 :					6,98,070
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 2 :			8,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 27 :			50,000
					Total Sub Head :			58,000
					(03) Recreation Forestry	0	02. Wages	State Plan
			Total Object Head-- 2 :				11,850	
			Total Sub Head :				11,850	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,89,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,100
					Total Object Head-- 2 :			4,80,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,08,077
					Total Object Head-- 27 :			1,08,077
					Total Sub Head :			5,88,377

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :		1,00,000	
					Total Sub Head :		1,00,000	
			(11) Salwood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :		1,00,000	
					Total Sub Head :		1,00,000	
			(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 27 :		1,00,000	
					Total Sub Head :		1,00,000	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	88,410
					Total Object Head-- 2 :		88,410	
					Total Sub Head :		88,410	
Total Minor Head 102 :							10,46,637	
Total Sub Major Head 1 :							18,14,997	
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,590	
				Total Object Head-- 2 :		91,590		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		Total Sub Head :			91,590
					Total Minor Head 110 :		91,590	
					Total Sub Major Head 2 :		91,590	
					Total Major Head 2406 :		19,06,587	
					Month Wise Total :		19,06,587	
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 11 :		5,000	
					Total Sub Head :		5,000	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 2 :		31,850	
6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,12,500					

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
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D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 6 :			1,12,500
					Total Sub Head :			1,44,350
					Total Minor Head 1 :			1,49,350
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,850
					Total Object Head-- 2 :			38,440
					Total Sub Head :			38,440
					Total Minor Head 5 :			38,440
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,76,010
					Total Object Head-- 2 :			6,76,010
					Total Sub Head :			6,76,010
		Total Minor Head 101 :			6,76,010			
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 2 :			8,000
					Total Sub Head :			8,000
	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,850		

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		202	D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara						
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			11,850	
					Total Sub Head :			11,850	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,89,200	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,100	
					Total Object Head-- 2 :			4,80,300	
					Total Sub Head :			4,80,300	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	88,410	
					Total Object Head-- 2 :			88,410	
					Total Sub Head :			88,410	
			Total Minor Head 102 :						5,88,560
			Total Sub Major Head 1 :						14,52,360
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,41,590	
					Total Object Head-- 2 :			1,41,590	
Total Sub Head :					1,41,590				
Total Minor Head 110 :					1,41,590				
Total Sub Major Head 2 :					1,41,590				
Total Major Head 2406 :						15,93,950			

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								15,93,950
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 11 :		6,000	
					Total Sub Head :		6,000	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 2 :		20,000	
			Total Sub Head :		20,000			
			Total Minor Head 1 :		26,000			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,590
					Total Object Head-- 2 :		38,440	

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry Division SGH Bagmara					
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest			Total Sub Head :		38,440
			Total Minor Head 5 :					38,440
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,84,120
					Total Object Head-- 2 :		6,84,120	
					Total Sub Head :		6,84,120	
					Total Minor Head 101 :		6,84,120	
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,000
					Total Object Head-- 2 :		8,000	
					Total Sub Head :		8,000	
					(03) Recreation Forestry	0	02. Wages	State Plan
			Total Object Head-- 2 :				11,850	
			Total Sub Head :				11,850	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	91,100
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,01,050
					Total Object Head-- 2 :		14,92,150	
					Total Sub Head :		14,92,150	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		202	D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :		9368	D.F.O. Social Forestry Division South Garo Hills Baghmara							
Month of Account:		09/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,235		
					Total Object Head-- 2 :			77,235		
					Total Sub Head :			77,235		
					Total Minor Head 102 :			15,89,235		
					Total Sub Major Head 1 :			23,37,795		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,41,590		
					Total Object Head-- 2 :			2,41,590		
					Total Sub Head :			2,41,590		
					Total Minor Head 110 :			2,41,590		
					Total Sub Major Head 2 :			2,41,590		
	Total Major Head 2406 :			25,79,385						
	Month Wise Total :			25,79,385						
	D.D.O. Total :			1,04,20,492						
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :			1,04,20,492							
Summary of DDO Wise Expenditure										
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	54,890

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Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,400
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,35,550
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,12,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	800
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,64,160
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,400
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400

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Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,03,150
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-3,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	15,200
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,600
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,000
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,600
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,440
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,340
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,12,950
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-19,000

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D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Baghmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,400
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,480
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,08,077
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,740
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,360
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,14,965

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2023-2024

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,020
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,44,920
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
DDO Wise Total:										1,04,20,492

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		04/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,10,580
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,490
					Total Object Head-- 2 :			4,25,070
					Total Sub Head :			4,25,070
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,83,384
					Total Object Head-- 2 :			2,83,384
					Total Sub Head :			2,83,384
		Total Minor Head 110 :						7,08,454
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,880
					Total Object Head-- 2 :			38,880
					Total Sub Head :			38,880
Total Minor Head 111 :					38,880			
Total Sub Major Head 2 :						7,47,334		
Total Major Head 2406 :						7,47,334		
Month Wise Total :						7,47,334		
Month of Account:		05/2023						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,10,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,490
					Total Object Head-- 2 :			4,25,110
					Total Sub Head :			4,25,110
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,85,098
					Total Object Head-- 2 :			2,85,098
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-1,000
					Total Object Head-- 11 :			-1,000
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,00,000	
				Total Object Head-- 50 :			8,00,000	
				Total Sub Head :			10,84,098	
				Total Minor Head 110 :			15,09,208	
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,880
					Total Object Head-- 2 :			38,880

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development		Total Sub Head :			38,880
					Total Minor Head 111 :			38,880
					Total Sub Major Head 2 :			15,48,088
					Total Major Head 2406 :			15,48,088
					Month Wise Total :			15,48,088
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,400
					Total Object Head-- 13 :			1,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			7,400
		Total Minor Head 101 :			7,400			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,024
				Total Object Head-- 70 :			-1,024	
				Total Sub Head :			-1,024	

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		203	D.F.O East and West Garo Hills Wild Life Tura							
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	911	Total Minor Head 911 :					-1,024		
			Total Sub Major Head 1 :					6,376		
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,89,364		
					Total Object Head-- 1 :					1,89,364
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,10,620		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,510		
					Total Object Head-- 2 :					4,55,130
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	85,000		
					Total Object Head-- 11 :					85,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	38,000		
					Total Object Head-- 13 :					38,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	800		
					Total Object Head-- 14 :					800
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 16 :			1,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	81,750
					Total Object Head-- 50 :			81,750
					Total Sub Head :			8,51,244
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,89,364
					Total Object Head-- 1 :			1,89,364
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,88,050
					Total Object Head-- 2 :			2,88,050
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	35,750
					Total Object Head-- 13 :			35,750
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 14 :			1,800
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	42,200
					Total Object Head-- 16 :			42,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,06,250

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Demand No.		50	ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department								
Source :		203	D.F.O East and West Garo Hills Wild Life Tura							
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura							
Month of Account:		06/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 50 :			2,06,250		
					Total Sub Head :			7,63,414		
					Total Minor Head 110 :			16,14,658		
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,880		
					Total Object Head-- 2 :			38,880		
					Total Sub Head :			38,880		
					Total Minor Head 111 :			38,880		
					Total Sub Major Head 2 :			16,53,538		
					Total Major Head 2406 :			16,59,914		
					Month Wise Total :			16,59,914		
		Month of Account:		07/2023						
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	4,500
Total Object Head-- 52 :								4,500		
Total Sub Head :								4,500		
Total Minor Head 101 :								4,500		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
					Total Object Head-- 50 :			2,25,000
					Total Sub Head :			2,25,000
					Total Minor Head 800 :			2,25,000
					Total Sub Major Head 1 :			2,29,500
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,63,584
					Total Object Head-- 1 :			1,63,584
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,860
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,25,800
					Total Object Head-- 2 :			4,52,660
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	96,165
					Total Object Head-- 11 :			96,165
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	25,750
					Total Object Head-- 21 :			25,750

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 26 :			1,200
					Total Sub Head :			7,39,359
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,30,470
					Total Object Head-- 2 :			3,30,470
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-400
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-3,646
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,06,150
					Total Object Head-- 11 :			1,02,104
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	21,250

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			21,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 26 :			3,600
					Total Sub Head :			4,57,424
					Total Minor Head 110 :			11,96,783
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,110
					Total Object Head-- 2 :			43,110
					Total Sub Head :			43,110
					Total Minor Head 111 :			43,110
					Total Sub Major Head 2 :			12,39,893
Total Major Head 2406 :			14,69,393					
Month Wise Total :					14,69,393			
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,42,290
					Total Object Head-- 2 :			4,42,290

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :		4,42,290
			0	(02) Other Wild Life Preservation Works		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,26,220
						Total Object Head-- 2 :			3,26,220
						6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
						Total Object Head-- 6 :			3,00,000
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-2,000
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
						Total Object Head-- 11 :			48,000
						Total Sub Head :		6,74,220	
					Total Minor Head 110 :		11,16,510		
		111	(01) Park'S Development		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,290
					Total Object Head-- 2 :			40,290	
					Total Sub Head :		40,290		
					Total Minor Head 111 :		40,290		

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			11,56,800
					Total Major Head 2406 :			11,56,800
					Month Wise Total :			11,56,800
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,06,029
					Total Object Head-- 14 :			1,06,029
					Total Sub Head :			1,06,029
					Total Minor Head 1 :			1,06,029
	Total Sub Major Head 1 :			1,06,029				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,00,000
02. Wages					State Plan	Voted-Sixth-Schedule-Garo	4,73,880	
Total Object Head-- 2 :					6,73,880			
(11) Travel Expenses, Conveyance Allowances					State Plan	Voted-Sixth-Schedule-Garo	62,550	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			62,550
					Total Sub Head :			7,36,430
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,93,630
					Total Object Head-- 2 :			2,93,630
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	55,370
					Total Object Head-- 11 :			55,370
					Total Sub Head :			3,49,000
					Total Minor Head 110 :			10,85,430
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,290
					Total Object Head-- 2 :			40,290
					Total Sub Head :			40,290
					Total Minor Head 111 :			40,290
Total Sub Major Head 2 :			11,25,720					
Total Major Head 2406 :			12,31,749					
Month Wise Total :			12,31,749					
D.D.O. Total :			78,13,278					

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	203	D.F.O East and West Garo Hills Wild Life Tura								
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconcilation) :										78,13,278
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,06,029
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,25,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,400
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-1,024
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,52,948
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,74,140
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,43,715
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	38,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	800
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	25,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	81,750

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	203	D.F.O East and West Garo Hills Wild Life Tura									
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Garo	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,89,364	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,06,852	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,00,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,04,474	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	35,750	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,800	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	42,200	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	21,250	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,06,250	
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,330	
DDO Wise Total:										78,13,278	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		05/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,470
					Total Object Head-- 2 :			46,470
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	57,938
					Total Object Head-- 6 :			57,938
					Total Sub Head :			1,04,408
					Total Minor Head 1 :			1,04,408
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,930
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,39,636
					Total Object Head-- 2 :			22,16,566
					Total Sub Head :			22,16,566
Total Minor Head 101 :			22,16,566					
Total Sub Major Head 1 :			23,20,974					
Total Major Head 2406 :			23,20,974					
Month Wise Total :			23,20,974					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		06/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,470
					Total Object Head-- 2 :			79,650
					Total Sub Head :			79,650
					Total Minor Head 1 :			79,650
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,16,826
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,615
					Total Object Head-- 2 :			21,61,441
					Total Sub Head :			21,61,441
					Total Minor Head 101 :			21,61,441
					Total Sub Major Head 1 :			22,41,091
					Total Major Head 2406 :			22,41,091
					Month Wise Total :			22,41,091
		Month of Account:		07/2023				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		001	(03) Divisional Forest Officer	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	1,84,060

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 1 :			1,84,060
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,000
					Total Object Head-- 11 :			45,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
					Total Object Head-- 13 :			6,600
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,400
					Total Object Head-- 14 :			1,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			2,40,060
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-4,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	36,000
					Total Object Head-- 1 :			32,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,470

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			46,470
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000
					Total Object Head-- 13 :			12,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 14 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 16 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 50 :			3,250
					Total Sub Head :			96,970
		(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	21,479	
				Total Object Head-- 14 :			21,479	
				Total Sub Head :			21,479	
Total Minor Head 1 :								3,58,509
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,600
					Total Object Head-- 16 :			1,600

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			3,600
					Total Minor Head 5 :			3,600
		013	(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			6,000
					Total Minor Head 13 :			6,000
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400
					Total Object Head-- 50 :			2,400
					Total Sub Head :			2,400
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			3,000
					Total Minor Head 70 :			5,400
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	72,000

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 1 :			72,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,24,845
					Total Object Head-- 2 :			24,58,025
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 13 :			30,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 51 :			3,000
					Total Sub Head :			25,66,025
					Total Minor Head 101 :			25,66,025
		102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			1,000
			(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,400

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-- 50 :			1,400
					Total Sub Head :			1,400
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 13 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,400
					Total Object Head-- 50 :			3,400
					Total Sub Head :			5,400
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 13 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					Total Sub Head :			3,250
			Total Minor Head 102 :					
Total Sub Major Head 1 :						29,50,584		
Total Major Head 2406 :						29,50,584		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250

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Demand No.		50	ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department							
Source :		347	East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar						
Month of Account:		07/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 13 :			6,250	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,750	
					Total Object Head-- 50 :			6,750	
					Total Sub Head :			13,000	
					Total Minor Head 4 :			13,000	
					Total Sub Major Head 6 :			13,000	
					Total Major Head 2415 :			13,000	
					Month Wise Total :			29,63,584	
Month of Account:		08/2023							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,470	
					Total Object Head-- 2 :			46,470	
					Total Sub Head :			46,470	
				(05) Forest Protection Schemes And Works	0	Total Minor Head 1 :			46,470
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	27,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,48,770	

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		08/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			22,76,420
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					Total Object Head-- 11 :			15,000
					Total Sub Head :			22,91,420
					Total Minor Head 101 :			22,91,420
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-2,00,000
					Total Object Head-- 70 :			-2,00,000
					Total Sub Head :			-2,00,000
					Total Minor Head 911 :			-2,00,000
					Total Sub Major Head 1 :			21,37,890
		Total Major Head 2406 :			21,37,890			
Month Wise Total :			21,37,890					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,470

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Demand No.		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Source :		347	East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009	East And North Garo Hills (T) Division Williamnagar					
Month of Account:		09/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			46,470
					Total Sub Head :			46,470
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	23,061
					Total Object Head-- 14 :			23,061
					Total Sub Head :			23,061
					Total Minor Head 1 :			69,531
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,70,962
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,59,910
					Total Object Head-- 2 :			25,30,872
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,000
				Total Object Head-- 11 :			35,000	
				Total Sub Head :			25,65,872	
				Total Minor Head 101 :			25,65,872	
				Total Sub Major Head 1 :			26,35,403	
Total Major Head 2406 :			26,35,403					
Month Wise Total :			26,35,403					

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Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
D.D.O. Total :										1,22,98,942
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconcilation) :										1,22,98,942
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,84,060
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,600
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,400
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	32,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,65,530
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	57,938
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	44,540
50	2406	01	005	(02) Demarcation And Consolidation	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	1,600

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				(Excluding Extension) Of Forest					Garo	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,400
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	72,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,16,43,324
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,400
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,400
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-	2,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand No.	50	ADMINISTRATION OF FORESTS								
Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
										Garo
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-2,00,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,750
DDO Wise Total:										1,22,98,942