

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7468	Challan	-11,250	0	0	0	-11,250	-11,250
<b>Total Object Head-- 11 :</b>									<b>-11,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,250</b>	<b>-11,250</b>
<b>Total Sub Head :</b>									<b>-11,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,250</b>	<b>-11,250</b>
<b>Total Minor Head 1 :</b>									<b>-11,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,250</b>	<b>-11,250</b>
<b>Total Sub Major Head 1 :</b>									<b>-11,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,250</b>	<b>-11,250</b>
<b>Total Major Head 2406 :</b>									<b>-11,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,250</b>	<b>-11,250</b>
<b>Total of Month :</b>									<b>-11,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,250</b>	<b>-11,250</b>

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	10923	Challan	-96,685	0	0	0	-96,685	-96,685
<b>Total Object Head-- 1 :</b>									<b>-96,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-96,685</b>	<b>-96,685</b>
<b>Total Sub Head :</b>									<b>-96,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-96,685</b>	<b>-96,685</b>
<b>Total Minor Head 102 :</b>									<b>-96,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-96,685</b>	<b>-96,685</b>
<b>Total Sub Major Head 1 :</b>									<b>-96,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-96,685</b>	<b>-96,685</b>
<b>Total Major Head 2406 :</b>									<b>-96,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-96,685</b>	<b>-96,685</b>
<b>Total of Month :</b>									<b>-96,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-96,685</b>	<b>-96,685</b>

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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	General-Voted		23776	Challan	-3,000	0	0	0	-3,000	-3,000
<b>Total Object Head-- 0 :</b>									<b>-3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>-3,000</b>
<b>Total Sub Head :</b>									<b>-3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>-3,000</b>
<b>Total Minor Head 110 :</b>									<b>-3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>-3,000</b>
<b>Total Sub Major Head 2 :</b>									<b>-3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>-3,000</b>
<b>Total Major Head 2406 :</b>									<b>-3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>-3,000</b>
<b>Total of Month :</b>									<b>-3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>-3,000</b>

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	25279	Challan	-2,000	0	0	0	-2,000	-2,000
<b>Total Object Head-- 1 :</b>									<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Total Sub Head :</b>									<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Total Minor Head 102 :</b>									<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Total Sub Major Head 1 :</b>									<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Total Major Head 2406 :</b>									<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Total of Month :</b>									<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Finance Department									
<b>Treasury</b>	Shillong (South) Treasury									
<b>D.D.O. :</b>	1000003 Treasury Officer Shillong South Treasury									
	<b>Total of DDO</b>		<i>1000003 :</i>		<b>-1,12,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,12,935</b>	<b>-1,12,935</b>
<b><i>Reconciliation Portion</i></b>										
<b><i>Internal Adjustment of A.G. Office:</i></b>										
	<b>DDO wise Total ( Original +Reconciliation+IA) :</b>									<b>-1,12,935</b>
<b><u>Summary of DDO wise expenditure</u></b>										
<b>2406 01 1</b>	<b>(04) Forest Ranges And Beat Offices</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>						<b>-11,250</b>
<b>2406 01 102</b>	<b>(04) Social Forestry</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>						<b>-98,685</b>
<b>2406 02 110</b>	<b>(01) Establishment Of Wild Life Sanctuary</b>	<b>0</b>		<b>General-Voted</b>						<b>-3,000</b>
										<b>-1,12,935</b>

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	1,13,073	0	0	3,300	1,09,773	1,13,073						
						General-Voted	13	Voucher	3,522	0	0	3,522	3,522							
						General-Voted	14	Voucher	78,064	0	40,000	0	38,064	78,064						
						General-Voted	16	Voucher	1,16,696	0	0	0	1,16,696	1,16,696						
						General-Voted	1601	Voucher	3,61,884	0	35,000	0	3,26,884	3,61,884						
						General-Voted	225	Voucher	2,82,704	0	1,00,000	0	1,82,704	2,82,704						
						General-Voted	228	Voucher	99,414	0	0	0	99,414	99,414						
						General-Voted	231	Voucher	3,40,793	0	99,000	0	2,41,793	3,40,793						
						General-Voted	30	Voucher	11,57,213	0	2,20,000	0	9,37,213	11,57,213						
						General-Voted	36	Voucher	15,70,144	7,000	3,01,500	35,200	12,26,444	15,63,144						
<b>Total Object Head-- 1 :</b>									<b>41,23,507</b>	<b>7,000</b>	<b>7,95,500</b>	<b>38,500</b>	<b>32,82,507</b>	<b>41,16,507</b>						
<b>Total Sub Head :</b>									<b>41,23,507</b>	<b>7,000</b>	<b>7,95,500</b>	<b>38,500</b>	<b>32,82,507</b>	<b>41,16,507</b>						
<b>Total Minor Head 1 :</b>									<b>41,23,507</b>	<b>7,000</b>	<b>7,95,500</b>	<b>38,500</b>	<b>32,82,507</b>	<b>41,16,507</b>						
2406	01	003	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	149	Voucher	3,21,019	0	50,000	0	2,71,019	3,21,019						
						General-Voted	44	Voucher	1,18,978	0	45,000	4,400	69,578	1,18,978						
						<b>Total Object Head-- 1 :</b>									<b>4,39,997</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,40,597</b>	<b>4,39,997</b>
						<b>Total Sub Head :</b>									<b>4,39,997</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,40,597</b>	<b>4,39,997</b>
<b>Total Minor Head 13 :</b>									<b>4,39,997</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,40,597</b>	<b>4,39,997</b>						
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	33,745	0	0	2,200	31,545	33,745						
						General-Voted	12	Voucher	1,051	0	0	1,051	1,051							
						General-Voted	40	Voucher	3,44,131	2,000	40,000	8,800	2,93,331	3,42,131						

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance				3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
<b>Total Object Head-- 1 :</b>									3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
<b>Total Sub Head :</b>									3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
<b>Total Minor Head 101 :</b>									3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
<b>Total Sub Major Head 1 :</b>									49,42,431	9,000	9,30,500	53,900	39,49,031	49,33,431
<b>Total Major Head 2406 :</b>									49,42,431	9,000	9,30,500	53,900	39,49,031	49,33,431
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	89	Voucher	89,166	0	0	0	89,166	89,166
						General-Voted	90	Voucher	1,12,213	2,000	0	2,200	1,08,013	1,10,213
						General-Voted	92	Voucher	914	0	0	0	914	914
						General-Voted	97	Voucher	29,555	1,000	0	2,200	26,355	28,555
<b>Total Object Head-- 1 :</b>									2,31,848	3,000	0	4,400	2,24,448	2,28,848
<b>Total Sub Head :</b>									2,31,848	3,000	0	4,400	2,24,448	2,28,848
<b>Total Minor Head 4 :</b>									2,31,848	3,000	0	4,400	2,24,448	2,28,848
<b>Total Sub Major Head 6 :</b>									2,31,848	3,000	0	4,400	2,24,448	2,28,848
<b>Total Major Head 2415 :</b>									2,31,848	3,000	0	4,400	2,24,448	2,28,848
<b>Total of Month :</b>									51,74,279	12,000	9,30,500	58,300	41,73,479	51,62,279

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	99,414	0	0	0	99,414	99,414						
						General-Voted	132	Voucher	78,064	0	40,000	0	38,064	78,064						
						General-Voted	150	Voucher	6,30,952	0	40,000	0	5,90,952	6,30,952						
						General-Voted	151	Voucher	7,15,748	0	1,34,000	0	5,81,748	7,15,748						
						General-Voted	152	Voucher	10,135	0	0	0	10,135	10,135						
						General-Voted	1528	Voucher	33,750	0	0	0	33,750	33,750						
						General-Voted	1531	Voucher	2,329	0	0	0	2,329	2,329						
						General-Voted	1540	Voucher	2,59,064	0	80,000	0	1,79,064	2,59,064						
						General-Voted	158	Voucher	86,768	0	0	3,300	83,468	86,768						
						General-Voted	163	Voucher	2,800	0	0	0	2,800	2,800						
						General-Voted	1661	Voucher	1,77,231	0	1,00,000	0	77,231	1,77,231						
						General-Voted	1662	Voucher	1,14,733	0	0	0	1,14,733	1,14,733						
						General-Voted	167	Voucher	2,87,432	0	1,00,000	0	1,87,432	2,87,432						
						General-Voted	170	Voucher	16,16,025	7,000	3,17,000	35,200	12,56,825	16,09,025						
						General-Voted	2170	Voucher	25,338	0	0	0	25,338	25,338						
						<b>Total Object Head-- I :</b>									<b>41,39,783</b>	<b>7,000</b>	<b>8,11,000</b>	<b>38,500</b>	<b>32,83,283</b>	<b>41,32,783</b>
						<b>Total Sub Head :</b>									<b>41,39,783</b>	<b>7,000</b>	<b>8,11,000</b>	<b>38,500</b>	<b>32,83,283</b>	<b>41,32,783</b>
						<b>Total Minor Head I :</b>									<b>41,39,783</b>	<b>7,000</b>	<b>8,11,000</b>	<b>38,500</b>	<b>32,83,283</b>	<b>41,32,783</b>
								013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	2,39,202	0	50,000	0	1,89,202	2,39,202
General-Voted	134	Voucher	1,18,978	0	45,000							4,400	69,578	1,18,978						
General-Voted	1532	Voucher	36,526	0	0							0	36,526	36,526						
General-Voted	2177	Voucher	99,414	0	0							0	99,414	99,414						

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance				<b>4,94,120</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,720</b>	<b>4,94,120</b>
<b>Total Object Head-- 1 :</b>									<b>4,94,120</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,720</b>	<b>4,94,120</b>
<b>Total Sub Head :</b>									<b>4,94,120</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,720</b>	<b>4,94,120</b>
<b>Total Minor Head 13 :</b>									<b>4,94,120</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,720</b>	<b>4,94,120</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	3,76,045	2,000	40,000	8,800	3,25,245	3,74,045
						General-Voted	161	Voucher	33,707	0	0	2,200	31,507	33,707
						General-Voted	166	Voucher	17,979	0	0	0	17,979	17,979
<b>Total Object Head-- 1 :</b>									<b>4,27,731</b>	<b>2,000</b>	<b>40,000</b>	<b>11,000</b>	<b>3,74,731</b>	<b>4,25,731</b>
<b>Total Sub Head :</b>									<b>4,27,731</b>	<b>2,000</b>	<b>40,000</b>	<b>11,000</b>	<b>3,74,731</b>	<b>4,25,731</b>
<b>Total Minor Head 101 :</b>									<b>4,27,731</b>	<b>2,000</b>	<b>40,000</b>	<b>11,000</b>	<b>3,74,731</b>	<b>4,25,731</b>
<b>Total Sub Major Head 1 :</b>									<b>50,61,634</b>	<b>9,000</b>	<b>9,46,000</b>	<b>53,900</b>	<b>40,52,734</b>	<b>50,52,634</b>
<b>Total Major Head 2406 :</b>									<b>50,61,634</b>	<b>9,000</b>	<b>9,46,000</b>	<b>53,900</b>	<b>40,52,734</b>	<b>50,52,634</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	88	Voucher	2,01,379	2,000	0	2,200	1,97,179	1,99,379
						General-Voted	89	Voucher	944	0	0	0	944	944
						General-Voted	90	Voucher	29,523	1,000	0	2,200	26,323	28,523
<b>Total Object Head-- 1 :</b>									<b>2,31,846</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,24,446</b>	<b>2,28,846</b>
<b>Total Sub Head :</b>									<b>2,31,846</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,24,446</b>	<b>2,28,846</b>
<b>Total Minor Head 4 :</b>									<b>2,31,846</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,24,446</b>	<b>2,28,846</b>
<b>Total Sub Major Head 6 :</b>									<b>2,31,846</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,24,446</b>	<b>2,28,846</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2415 :</b>			<b>2,31,846</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,24,446</b>	<b>2,28,846</b>	
					<b>Total of Month :</b>			<b>52,93,480</b>	<b>12,000</b>	<b>9,46,000</b>	<b>58,300</b>	<b>42,77,180</b>	<b>52,81,480</b>		

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1495	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204	
						General-Voted	1496	Voucher	14,287	0	0	0	14,287	14,287	
						General-Voted	1497	Voucher	4,14,917	0	30,000	0	3,84,917	4,14,917	
						General-Voted	1631	Voucher	9,605	0	0	0	9,605	9,605	
						General-Voted	1632	Voucher	1,39,270	0	15,000	0	1,24,270	1,39,270	
						General-Voted	226	Voucher	99,414	0	0	0	99,414	99,414	
						General-Voted	233	Voucher	3,68,616	0	35,000	0	3,33,616	3,68,616	
						General-Voted	237	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132	
						General-Voted	240	Voucher	14,73,434	0	3,20,000	0	11,53,434	14,73,434	
						General-Voted	2413	Voucher	3,89,177	0	0	0	3,89,177	3,89,177	
						General-Voted	2414	Voucher	38,067	0	0	0	38,067	38,067	
						General-Voted	2866	Voucher	52,470	0	0	0	52,470	52,470	
						General-Voted	2867	Voucher	19,782	0	0	0	19,782	19,782	
						General-Voted	292	Voucher	15,39,703	7,000	2,72,000	35,200	12,25,503	15,32,703	
						General-Voted	295	Voucher	6,040	0	0	0	6,040	6,040	
						General-Voted	302	Voucher	16,348	0	0	0	16,348	16,348	



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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	303	Voucher	1,94,058	0	45,000	3,300	1,45,758	1,94,058					
						General-Voted	311	Voucher	78,064	0	40,000	0	38,064	78,064					
					<b>Total Object Head-- 1 :</b>								<b>56,29,588</b>	<b>7,000</b>	<b>8,86,000</b>	<b>38,500</b>	<b>46,98,088</b>	<b>56,22,588</b>	
					<b>Total Sub Head :</b>								<b>56,29,588</b>	<b>7,000</b>	<b>8,86,000</b>	<b>38,500</b>	<b>46,98,088</b>	<b>56,22,588</b>	
					<b>Total Minor Head 1 :</b>								<b>56,29,588</b>	<b>7,000</b>	<b>8,86,000</b>	<b>38,500</b>	<b>46,98,088</b>	<b>56,22,588</b>	
					013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1634	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300		
		General-Voted	228	Voucher					99,414	0	0	0	99,414	99,414					
		General-Voted	2412	Voucher					29,667	0	0	0	29,667	29,667					
		General-Voted	260	Voucher					1,18,978	0	45,000	4,400	69,578	1,18,978					
		<b>Total Object Head-- 1 :</b>								<b>4,94,359</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,959</b>	<b>4,94,359</b>				
		<b>Total Sub Head :</b>								<b>4,94,359</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,959</b>	<b>4,94,359</b>				
		<b>Total Minor Head 13 :</b>								<b>4,94,359</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,959</b>	<b>4,94,359</b>				
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	2416	Voucher	91,410	0	0	0	91,410	91,410					
						General-Voted	259	Voucher	4,905	0	0	0	4,905	4,905					
						General-Voted	297	Voucher	3,76,045	2,000	40,000	8,800	3,25,245	3,74,045					
General-Voted	308					Voucher	1,051	0	0	0	1,051	1,051							
General-Voted	334					Voucher	33,745	0	0	2,200	31,545	33,745							
<b>Total Object Head-- 1 :</b>								<b>5,07,156</b>	<b>2,000</b>	<b>40,000</b>	<b>11,000</b>	<b>4,54,156</b>	<b>5,05,156</b>						
<b>Total Sub Head :</b>								<b>5,07,156</b>	<b>2,000</b>	<b>40,000</b>	<b>11,000</b>	<b>4,54,156</b>	<b>5,05,156</b>						
<b>Total Minor Head 101 :</b>								<b>5,07,156</b>	<b>2,000</b>	<b>40,000</b>	<b>11,000</b>	<b>4,54,156</b>	<b>5,05,156</b>						

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Major Head 1 :</b>									<b>66,31,103</b>	<b>9,000</b>	<b>10,21,000</b>	<b>53,900</b>	<b>55,47,203</b>	<b>66,22,103</b>
<b>Total Major Head 2406 :</b>									<b>66,31,103</b>	<b>9,000</b>	<b>10,21,000</b>	<b>53,900</b>	<b>55,47,203</b>	<b>66,22,103</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2395	Voucher	33,759	0	0	0	33,759	33,759
						General-Voted	440	Voucher	2,01,379	2,000	0	2,200	1,97,179	1,99,379
						General-Voted	476	Voucher	29,555	1,000	0	2,200	26,355	28,555
						General-Voted	486	Voucher	914	0	0	0	914	914
<b>Total Object Head-- 1 :</b>									<b>2,65,607</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,58,207</b>	<b>2,62,607</b>
<b>Total Sub Head :</b>									<b>2,65,607</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,58,207</b>	<b>2,62,607</b>
<b>Total Minor Head 4 :</b>									<b>2,65,607</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,58,207</b>	<b>2,62,607</b>
<b>Total Sub Major Head 6 :</b>									<b>2,65,607</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,58,207</b>	<b>2,62,607</b>
<b>Total Major Head 2415 :</b>									<b>2,65,607</b>	<b>3,000</b>	<b>0</b>	<b>4,400</b>	<b>2,58,207</b>	<b>2,62,607</b>
<b>Total of Month :</b>									<b>68,96,710</b>	<b>12,000</b>	<b>10,21,000</b>	<b>58,300</b>	<b>58,05,410</b>	<b>68,84,710</b>

**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	3,68,616	0	35,000	0	3,33,616	3,68,616
						General-Voted	10	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
						General-Voted	100	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132
						General-Voted	104	Voucher	97,706	0	0	0	97,706	97,706

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	1,15,130	0	0	3,300	1,11,830	1,15,130
						General-Voted	121	Voucher	20,688	0	0	0	20,688	20,688
						General-Voted	124	Voucher	9,176	0	0	0	9,176	9,176
						General-Voted	127	Voucher	3,720	0	0	0	3,720	3,720
						General-Voted	1503	Voucher	30,705	0	0	0	30,705	30,705
						General-Voted	1504	Voucher	20,250	0	0	0	20,250	20,250
						General-Voted	1507	Voucher	43,333	0	0	0	43,333	43,333
						General-Voted	1508	Voucher	1,23,784	0	0	0	1,23,784	1,23,784
						General-Voted	1510	Voucher	1,66,766	0	0	0	1,66,766	1,66,766
						General-Voted	2141	Voucher	13,464	0	0	0	13,464	13,464
						General-Voted	2578	Voucher	33,450	0	0	0	33,450	33,450
						General-Voted	4	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204
						General-Voted	57	Voucher	16,85,450	6,000	3,19,500	35,200	13,24,750	16,79,450
						General-Voted	7	Voucher	14,73,434	0	3,20,000	0	11,53,434	14,73,434
						General-Voted	77	Voucher	79,750	0	40,000	0	39,750	79,750
						General-Voted	88	Voucher	1,48,875	0	15,000	0	1,33,875	1,48,875
						<b>Total Object Head-- I :</b>								
<b>Total Sub Head :</b>									<b>53,12,258</b>	<b>6,000</b>	<b>8,58,500</b>	<b>38,500</b>	<b>44,09,258</b>	<b>53,06,258</b>
<b>Total Minor Head I :</b>									<b>53,12,258</b>	<b>6,000</b>	<b>8,58,500</b>	<b>38,500</b>	<b>44,09,258</b>	<b>53,06,258</b>
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1506	Voucher	31,464	0	0	0	31,464	31,464		
				General-Voted	6	Voucher	3,40,827	0	50,000	0	2,90,827	3,40,827		
				General-Voted	95	Voucher	1,21,675	0	45,000	4,400	72,275	1,21,675		

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	<b>4,93,966</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,566</b>	<b>4,93,966</b>
									<b>Total Sub Head :</b>	<b>4,93,966</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,566</b>	<b>4,93,966</b>
									<b>Total Minor Head 13 :</b>	<b>4,93,966</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,94,566</b>	<b>4,93,966</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	52	Voucher	34,365	0	0	2,200	32,165	34,365	
						General-Voted	82	Voucher	3,51,760	2,000	40,000	8,800	3,00,960	3,49,760	
						General-Voted	98	Voucher	1,110	0	0	0	1,110	1,110	
									<b>Total Object Head-- 1 :</b>	<b>3,87,235</b>	<b>2,000</b>	<b>40,000</b>	<b>11,000</b>	<b>3,34,235</b>	<b>3,85,235</b>
									<b>Total Sub Head :</b>	<b>3,87,235</b>	<b>2,000</b>	<b>40,000</b>	<b>11,000</b>	<b>3,34,235</b>	<b>3,85,235</b>
									<b>Total Minor Head 101 :</b>	<b>3,87,235</b>	<b>2,000</b>	<b>40,000</b>	<b>11,000</b>	<b>3,34,235</b>	<b>3,85,235</b>
									<b>Total Sub Major Head 1 :</b>	<b>61,93,459</b>	<b>8,000</b>	<b>9,93,500</b>	<b>53,900</b>	<b>51,38,059</b>	<b>61,85,459</b>
									<b>Total Major Head 2406 :</b>	<b>61,93,459</b>	<b>8,000</b>	<b>9,93,500</b>	<b>53,900</b>	<b>51,38,059</b>	<b>61,85,459</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	502	Voucher	2,05,660	1,000	0	2,200	2,02,460	2,04,660	
						General-Voted	504	Voucher	30,161	1,000	0	2,200	26,961	29,161	
						General-Voted	506	Voucher	966	0	0	0	966	966	
									<b>Total Object Head-- 1 :</b>	<b>2,36,787</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,30,387</b>	<b>2,34,787</b>
									<b>Total Sub Head :</b>	<b>2,36,787</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,30,387</b>	<b>2,34,787</b>
									<b>Total Minor Head 4 :</b>	<b>2,36,787</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,30,387</b>	<b>2,34,787</b>
									<b>Total Sub Major Head 6 :</b>	<b>2,36,787</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,30,387</b>	<b>2,34,787</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2415 :</b>			<b>2,36,787</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,30,387</b>	<b>2,34,787</b>	
					<b>Total of Month :</b>			<b>64,30,246</b>	<b>10,000</b>	<b>9,93,500</b>	<b>58,300</b>	<b>53,68,446</b>	<b>64,20,246</b>		

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1271	Voucher	1,07,250	0	12,000	0	95,250	1,07,250	
						General-Voted	1272	Voucher	2,27,412	0	15,000	0	2,12,412	2,27,412	
						General-Voted	2968	Voucher	1,23,500	0	0	0	1,23,500	1,23,500	
						General-Voted	340	Voucher	1,17,729	0	0	3,300	1,14,429	1,17,729	
						General-Voted	346	Voucher	81,875	0	40,000	0	41,875	81,875	
						General-Voted	353	Voucher	7,78,716	0	60,000	0	7,18,716	7,78,716	
						General-Voted	370	Voucher	3,673	0	0	0	3,673	3,673	
						General-Voted	408	Voucher	15,97,055	4,000	3,19,500	35,200	12,38,355	15,93,055	
						General-Voted	413	Voucher	8,51,036	0	1,80,000	0	6,71,036	8,51,036	
						General-Voted	414	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132	
						General-Voted	424	Voucher	1,53,000	0	15,000	0	1,38,000	1,53,000	
						General-Voted	428	Voucher	86,540	0	0	0	86,540	86,540	
						General-Voted	437	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204	
						General-Voted	450	Voucher	13,29,184	0	0	0	13,29,184	13,29,184	
					<b>Total Object Head-- 1 :</b>			<b>62,33,306</b>	<b>4,000</b>	<b>7,70,500</b>	<b>38,500</b>	<b>54,20,306</b>	<b>62,29,306</b>		

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>62,33,306</b>	<b>4,000</b>	<b>7,70,500</b>	<b>38,500</b>	<b>54,20,306</b>	<b>62,29,306</b>
			<b>Total Minor Head 1 :</b>						<b>62,33,306</b>	<b>4,000</b>	<b>7,70,500</b>	<b>38,500</b>	<b>54,20,306</b>	<b>62,29,306</b>
2406	01	001	(01) Headquarters Organisation											
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	418	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245
						General-Voted	422	Voucher	3,47,925	0	50,000	0	2,97,925	3,47,925
			<b>Total Object Head-- 1 :</b>						<b>4,73,170</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,73,770</b>	<b>4,73,170</b>
			<b>Total Sub Head :</b>						<b>4,73,170</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,73,770</b>	<b>4,73,170</b>
			<b>Total Minor Head 13 :</b>						<b>4,73,170</b>	<b>0</b>	<b>95,000</b>	<b>4,400</b>	<b>3,73,770</b>	<b>4,73,170</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1644	Voucher	29,586	0	0	0	29,586	29,586
						General-Voted	317	Voucher	1,105	0	0	0	1,105	1,105
						General-Voted	374	Voucher	35,420	0	0	2,200	33,220	35,420
						General-Voted	429	Voucher	3,93,290	1,000	40,000	8,800	3,43,490	3,92,290
			<b>Total Object Head-- 1 :</b>						<b>4,59,401</b>	<b>1,000</b>	<b>40,000</b>	<b>11,000</b>	<b>4,07,401</b>	<b>4,58,401</b>
			<b>Total Sub Head :</b>						<b>4,59,401</b>	<b>1,000</b>	<b>40,000</b>	<b>11,000</b>	<b>4,07,401</b>	<b>4,58,401</b>
			<b>Total Minor Head 101 :</b>						<b>4,59,401</b>	<b>1,000</b>	<b>40,000</b>	<b>11,000</b>	<b>4,07,401</b>	<b>4,58,401</b>
			<b>Total Sub Major Head 1 :</b>						<b>71,65,877</b>	<b>5,000</b>	<b>9,05,500</b>	<b>53,900</b>	<b>62,01,477</b>	<b>71,60,877</b>
			<b>Total Major Head 2406 :</b>						<b>71,65,877</b>	<b>5,000</b>	<b>9,05,500</b>	<b>53,900</b>	<b>62,01,477</b>	<b>71,60,877</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	393	Voucher	31,109	1,000	0	2,200	27,909	30,109
						General-Voted	396	Voucher	1,81,530	1,000	0	2,200	1,78,330	1,80,530
						General-Voted	399	Voucher	25,860	0	0	0	25,860	25,860
						General-Voted	402							

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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	402	Voucher	963	0	0	0	963	963
<b>Total Object Head-- 1 :</b>									<b>2,39,462</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,33,062</b>	<b>2,37,462</b>
<b>Total Sub Head :</b>									<b>2,39,462</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,33,062</b>	<b>2,37,462</b>
<b>Total Minor Head 4 :</b>									<b>2,39,462</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,33,062</b>	<b>2,37,462</b>
<b>Total Sub Major Head 6 :</b>									<b>2,39,462</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,33,062</b>	<b>2,37,462</b>
<b>Total Major Head 2415 :</b>									<b>2,39,462</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>2,33,062</b>	<b>2,37,462</b>
<b>Total of Month :</b>									<b>74,05,339</b>	<b>7,000</b>	<b>9,05,500</b>	<b>58,300</b>	<b>64,34,539</b>	<b>73,98,339</b>

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	371	Voucher	8,342	0	0	0	8,342	8,342
									48,125	0	0	2,200	45,925	48,125
									1,07,250	0	12,000	0	95,250	1,07,250
									7,78,716	0	60,000	0	7,18,716	7,78,716
									2,27,412	0	15,000	0	2,12,412	2,27,412
									81,875	0	40,000	0	41,875	81,875
									1,17,729	0	0	3,300	1,14,429	1,17,729
									2,04,622	0	20,000	0	1,84,622	2,04,622
									8,51,036	0	1,80,000	0	6,71,036	8,51,036

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	614	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132
						General-Voted	626	Voucher	4,29,204	0	1,00,000	0	3,29,204	4,29,204
						General-Voted	649	Voucher	3,673	0	0	0	3,673	3,673
						General-Voted	651	Voucher	16,83,595	0	3,19,500	35,200	13,28,895	16,83,595
						<b>Total Object Head-- 1 :</b>			<b>48,88,711</b>	<b>0</b>	<b>8,45,500</b>	<b>40,700</b>	<b>40,02,511</b>	<b>48,88,711</b>
		<b>Total Sub Head :</b>			<b>48,88,711</b>	<b>0</b>	<b>8,45,500</b>	<b>40,700</b>	<b>40,02,511</b>	<b>48,88,711</b>				
		<b>Total Minor Head 1 :</b>			<b>48,88,711</b>	<b>0</b>	<b>8,45,500</b>	<b>40,700</b>	<b>40,02,511</b>	<b>48,88,711</b>				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2820	Voucher	2,69,232	0	0	0	2,69,232	2,69,232
						General-Voted	645	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245
						<b>Total Object Head-- 1 :</b>			<b>3,94,477</b>	<b>0</b>	<b>45,000</b>	<b>4,400</b>	<b>3,45,077</b>	<b>3,94,477</b>
						<b>Total Sub Head :</b>			<b>3,94,477</b>	<b>0</b>	<b>45,000</b>	<b>4,400</b>	<b>3,45,077</b>	<b>3,94,477</b>
						<b>Total Minor Head 13 :</b>			<b>3,94,477</b>	<b>0</b>	<b>45,000</b>	<b>4,400</b>	<b>3,45,077</b>	<b>3,94,477</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	592	Voucher	35,420	0	0	2,200	33,220	35,420
						General-Voted	641	Voucher	1,105	0	0	0	1,105	1,105
						General-Voted	643	Voucher	3,47,415	0	40,000	6,600	3,00,815	3,47,415
<b>Total Object Head-- 1 :</b>						<b>3,83,940</b>	<b>0</b>	<b>40,000</b>	<b>8,800</b>	<b>3,35,140</b>	<b>3,83,940</b>			
<b>Total Sub Head :</b>						<b>3,83,940</b>	<b>0</b>	<b>40,000</b>	<b>8,800</b>	<b>3,35,140</b>	<b>3,83,940</b>			
<b>Total Minor Head 101 :</b>			<b>3,83,940</b>	<b>0</b>	<b>40,000</b>	<b>8,800</b>	<b>3,35,140</b>	<b>3,83,940</b>						
<b>Total Sub Major Head 1 :</b>			<b>56,67,128</b>	<b>0</b>	<b>9,30,500</b>	<b>53,900</b>	<b>46,82,728</b>	<b>56,67,128</b>						



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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Major Head 2406 :</b>									<b>56,67,128</b>	<b>0</b>	<b>9,30,500</b>	<b>53,900</b>	<b>46,82,728</b>	<b>56,67,128</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	56	Voucher	2,07,390	0	0	2,200	2,05,190	2,07,390
						General-Voted	58	Voucher	963	0	0	0	963	963
						General-Voted	91	Voucher	31,109	0	0	2,200	28,909	31,109
<b>Total Object Head-- 1 :</b>									<b>2,39,462</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>2,35,062</b>	<b>2,39,462</b>
<b>Total Sub Head :</b>									<b>2,39,462</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>2,35,062</b>	<b>2,39,462</b>
<b>Total Minor Head 4 :</b>									<b>2,39,462</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>2,35,062</b>	<b>2,39,462</b>
<b>Total Sub Major Head 6 :</b>									<b>2,39,462</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>2,35,062</b>	<b>2,39,462</b>
<b>Total Major Head 2415 :</b>									<b>2,39,462</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>2,35,062</b>	<b>2,39,462</b>
<b>Total of Month :</b>									<b>59,06,590</b>	<b>0</b>	<b>9,30,500</b>	<b>58,300</b>	<b>49,17,790</b>	<b>59,06,590</b>

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2191	Voucher	1,71,000	0	0	0	1,71,000	1,71,000
						General-Voted	2193	Voucher	4,310	0	0	0	4,310	4,310
						General-Voted	562	Voucher	81,875	0	40,000	0	41,875	81,875
						General-Voted	564	Voucher	18,73,760	0	3,19,500	35,200	15,19,060	18,73,760
						General-Voted	569	Voucher	2,250	0	0	0	2,250	2,250
						General-Voted	574	Voucher	16,93,170	0	2,15,000	0	14,78,170	16,93,170

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	585	Voucher	1,07,250	0	12,000	0	95,250	1,07,250	
						General-Voted	586	Voucher	59,501	0	0	0	59,501	59,501	
						General-Voted	591	Voucher	2,350	0	0	0	2,350	2,350	
						General-Voted	595	Voucher	72,789	0	0	3,300	69,489	72,789	
						General-Voted	615	Voucher	11,44,952	0	2,34,000	0	9,10,952	11,44,952	
						General-Voted	622	Voucher	39,652	0	0	0	39,652	39,652	
		<b>Total Object Head-- 1 :</b>								<b>52,52,859</b>	<b>0</b>	<b>8,20,500</b>	<b>38,500</b>	<b>43,93,859</b>	<b>52,52,859</b>
		<b>Total Sub Head :</b>								<b>52,52,859</b>	<b>0</b>	<b>8,20,500</b>	<b>38,500</b>	<b>43,93,859</b>	<b>52,52,859</b>
		<b>Total Minor Head 1 :</b>								<b>52,52,859</b>	<b>0</b>	<b>8,20,500</b>	<b>38,500</b>	<b>43,93,859</b>	<b>52,52,859</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1199	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245	
						General-Voted	1200	Voucher	1,01,625	0	0	0	1,01,625	1,01,625	
						General-Voted	1401	Voucher	1,01,625	0	0	0	1,01,625	1,01,625	
	General-Voted					652	Voucher	2,42,664	26,568	0	0	2,16,096	2,16,096		
	<b>Total Object Head-- 1 :</b>								<b>5,71,159</b>	<b>26,568</b>	<b>45,000</b>	<b>4,400</b>	<b>4,95,191</b>	<b>5,44,591</b>	
	<b>Total Sub Head :</b>								<b>5,71,159</b>	<b>26,568</b>	<b>45,000</b>	<b>4,400</b>	<b>4,95,191</b>	<b>5,44,591</b>	
	<b>Total Minor Head 13 :</b>								<b>5,71,159</b>	<b>26,568</b>	<b>45,000</b>	<b>4,400</b>	<b>4,95,191</b>	<b>5,44,591</b>	
	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	579	Voucher	3,82,550	0	55,000	8,800	3,18,750	3,82,550		
					General-Voted	587	Voucher	1,156	0	0	0	1,156	1,156		
		<b>Total Object Head-- 1 :</b>								<b>3,83,706</b>	<b>0</b>	<b>55,000</b>	<b>8,800</b>	<b>3,19,906</b>	<b>3,83,706</b>
	<b>Total Sub Head :</b>								<b>3,83,706</b>	<b>0</b>	<b>55,000</b>	<b>8,800</b>	<b>3,19,906</b>	<b>3,83,706</b>	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Minor Head 101 :</b>						3,83,706	0	55,000	8,800	3,19,906	3,83,706
			<b>Total Sub Major Head 1 :</b>						62,07,724	26,568	9,20,500	51,700	52,08,956	61,81,156
			<b>Total Major Head 2406 :</b>						62,07,724	26,568	9,20,500	51,700	52,08,956	61,81,156
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	208	Voucher	2,37,265	0	0	4,400	2,32,865	2,37,265
			<b>Total Object Head-- 1 :</b>						2,37,265	0	0	4,400	2,32,865	2,37,265
			<b>Total Sub Head :</b>						2,37,265	0	0	4,400	2,32,865	2,37,265
			<b>Total Minor Head 4 :</b>						2,37,265	0	0	4,400	2,32,865	2,37,265
			<b>Total Sub Major Head 6 :</b>						2,37,265	0	0	4,400	2,32,865	2,37,265
			<b>Total Major Head 2415 :</b>						2,37,265	0	0	4,400	2,32,865	2,37,265
			<b>Total of Month :</b>						64,44,989	26,568	9,20,500	56,100	54,41,821	64,18,421

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	111	Voucher	17,64,329	0	2,94,500	36,300	14,33,529	17,64,329
									75,431	0	0	0	75,431	75,431
									64,796	0	0	2,200	62,596	64,796
									12,412	0	0	0	12,412	12,412
									21,114	0	0	0	21,114	21,114

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2491	Voucher	88,230	0	0	0	88,230	88,230
						General-Voted	2493	Voucher	52,284	0	0	0	52,284	52,284
						General-Voted	2501	Voucher	17,021	0	0	0	17,021	17,021
						General-Voted	2504	Voucher	3,22,788	0	0	0	3,22,788	3,22,788
						General-Voted	2510	Voucher	1,32,396	0	0	0	1,32,396	1,32,396
						General-Voted	2523	Voucher	15,327	0	0	0	15,327	15,327
						General-Voted	2540	Voucher	58,932	0	0	0	58,932	58,932
						General-Voted	26	Voucher	2,024	0	0	0	2,024	2,024
						General-Voted	27	Voucher	1,09,596	0	12,000	0	97,596	1,09,596
						General-Voted	2729	Voucher	85,450	0	0	0	85,450	85,450
						General-Voted	2731	Voucher	17,871	0	0	0	17,871	17,871
						General-Voted	31	Voucher	44,253	0	0	0	44,253	44,253
						General-Voted	6	Voucher	2,33,848	0	80,000	0	1,53,848	2,33,848
						General-Voted	65	Voucher	83,612	0	40,000	0	43,612	83,612
						General-Voted	88	Voucher	7,26,012	0	1,35,000	0	5,91,012	7,26,012
						General-Voted	89	Voucher	13,06,106	0	1,35,000	0	11,71,106	13,06,106
						<b>Total Object Head-- I :</b>								
<b>Total Sub Head :</b>									<b>52,33,832</b>	<b>0</b>	<b>6,96,500</b>	<b>38,500</b>	<b>44,98,832</b>	<b>52,33,832</b>
<b>Total Minor Head I :</b>									<b>52,33,832</b>	<b>0</b>	<b>6,96,500</b>	<b>38,500</b>	<b>44,98,832</b>	<b>52,33,832</b>
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	107	Voucher	1,28,023	0	45,000	4,400	78,623	1,28,023		
				General-Voted	109	Voucher	1,03,836	0	0	0	1,03,836	1,03,836		
				General-Voted	115	Voucher	2,19,048	0	0	0	2,19,048	2,19,048		

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2512	Voucher	24,516	0	0	0	24,516	24,516											
						General-Voted	2723	Voucher	17,712	0	0	0	17,712	17,712											
						General-Voted	2726	Voucher	19,899	0	0	0	19,899	19,899											
						General-Voted	7	Voucher	1,50,871	0	0	0	1,50,871	1,50,871											
						<b>Total Object Head-- 1 :</b>								<b>6,63,905</b>	<b>0</b>	<b>45,000</b>	<b>4,400</b>	<b>6,14,505</b>	<b>6,63,905</b>						
						<b>Total Sub Head :</b>								<b>6,63,905</b>	<b>0</b>	<b>45,000</b>	<b>4,400</b>	<b>6,14,505</b>	<b>6,63,905</b>						
						<b>Total Minor Head 13 :</b>								<b>6,63,905</b>	<b>0</b>	<b>45,000</b>	<b>4,400</b>	<b>6,14,505</b>	<b>6,63,905</b>						
						2415	06	004	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	36,100	0	0	2,200	33,900	36,100					
												General-Voted	2517	Voucher	66,109	0	0	0	66,109	66,109					
												General-Voted	80	Voucher	1,127	0	0	0	1,127	1,127					
												General-Voted	85	Voucher	3,50,515	0	55,000	6,600	2,88,915	3,50,515					
												<b>Total Object Head-- 1 :</b>								<b>4,53,851</b>	<b>0</b>	<b>55,000</b>	<b>8,800</b>	<b>3,90,051</b>	<b>4,53,851</b>
												<b>Total Sub Head :</b>								<b>4,53,851</b>	<b>0</b>	<b>55,000</b>	<b>8,800</b>	<b>3,90,051</b>	<b>4,53,851</b>
<b>Total Minor Head 101 :</b>												<b>4,53,851</b>	<b>0</b>	<b>55,000</b>	<b>8,800</b>	<b>3,90,051</b>	<b>4,53,851</b>								
<b>Total Sub Major Head 1 :</b>												<b>63,51,588</b>	<b>0</b>	<b>7,96,500</b>	<b>51,700</b>	<b>55,03,388</b>	<b>63,51,588</b>								
<b>Total Major Head 2406 :</b>												<b>63,51,588</b>	<b>0</b>	<b>7,96,500</b>	<b>51,700</b>	<b>55,03,388</b>	<b>63,51,588</b>								
			(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance							General-Voted	177	Voucher	2,11,710	0	0	2,200	2,09,510	2,11,710					
												General-Voted	196	Voucher	31,768	0	0	2,200	29,568	31,768					
												General-Voted	199	Voucher	985	0	0	0	985	985					
												General-Voted	2524	Voucher	27,873	0	0	0	27,873	27,873					

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				2,72,336	0	0	4,400	2,67,936	2,72,336
<b>Total Object Head-- 1 :</b>									2,72,336	0	0	4,400	2,67,936	2,72,336
<b>Total Sub Head :</b>									2,72,336	0	0	4,400	2,67,936	2,72,336
<b>Total Minor Head 4 :</b>									2,72,336	0	0	4,400	2,67,936	2,72,336
<b>Total Sub Major Head 6 :</b>									2,72,336	0	0	4,400	2,67,936	2,72,336
<b>Total Major Head 2415 :</b>									2,72,336	0	0	4,400	2,67,936	2,72,336
<b>Total of Month :</b>									66,23,924	0	7,96,500	56,100	57,71,324	66,23,924

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1854	Voucher	597	0	0	0	597	597
						General-Voted	2053	Voucher	36,875	0	0	0	36,875	36,875
						General-Voted	2409	Voucher	6,26,648	0	1,98,000	0	4,28,648	6,26,648
						General-Voted	2644	Voucher	3,70,500	0	0	0	3,70,500	3,70,500
						General-Voted	2799	Voucher	4,84,500	0	0	0	4,84,500	4,84,500
						General-Voted	2929	Voucher	16,666	0	0	0	16,666	16,666
						General-Voted	2960	Voucher	76,031	0	0	0	76,031	76,031
						General-Voted	2963	Voucher	3,13,324	0	99,000	0	2,14,324	3,13,324
						General-Voted	2971	Voucher	1,16,434	0	0	6,600	1,09,834	1,16,434
						General-Voted	3181	Voucher	87,668	0	40,000	0	47,668	87,668

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3184	Voucher	3,32,712	0	35,000	0	2,97,712	3,32,712						
						General-Voted	3195	Voucher	12,76,892	0	2,15,000	0	10,61,892	12,76,892						
						General-Voted	3205	Voucher	2,43,102	0	0	0	2,43,102	2,43,102						
						General-Voted	3211	Voucher	15,62,003	2,000	2,94,500	31,900	12,33,603	15,60,003						
						General-Voted	3226	Voucher	1,10,196	0	12,000	0	98,196	1,10,196						
						General-Voted	3227	Voucher	79,988	0	15,000	0	64,988	79,988						
						General-Voted	593	Voucher	1,10,196	0	12,000	0	98,196	1,10,196						
						General-Voted	598	Voucher	3,32,712	0	35,000	0	2,97,712	3,32,712						
						General-Voted	622	Voucher	15,46,910	0	2,15,000	0	13,31,910	15,46,910						
						General-Voted	625	Voucher	3,93,300	0	1,00,000	0	2,93,300	3,93,300						
						General-Voted	665	Voucher	85,522	0	0	0	85,522	85,522						
						General-Voted	675	Voucher	17,75,134	0	2,94,500	35,200	14,45,434	17,75,134						
						General-Voted	693	Voucher	76,031	0	0	0	76,031	76,031						
						General-Voted	696	Voucher	87,668	0	40,000	0	47,668	87,668						
						General-Voted	710	Voucher	11,956	0	0	0	11,956	11,956						
						General-Voted	712	Voucher	91,780	0	0	3,300	88,480	91,780						
						General-Voted	714	Voucher	17,089	0	0	0	17,089	17,089						
						<b>Total Object Head-- I :</b>									<b>1,02,62,434</b>	<b>2,000</b>	<b>16,05,000</b>	<b>77,000</b>	<b>85,78,434</b>	<b>1,02,60,434</b>
						<b>Total Sub Head :</b>									<b>1,02,62,434</b>	<b>2,000</b>	<b>16,05,000</b>	<b>77,000</b>	<b>85,78,434</b>	<b>1,02,60,434</b>
						<b>Total Minor Head I :</b>									<b>1,02,62,434</b>	<b>2,000</b>	<b>16,05,000</b>	<b>77,000</b>	<b>85,78,434</b>	<b>1,02,60,434</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3148	Voucher	2,19,048	0	0	0	2,19,048	2,19,048						
						General-Voted	3168	Voucher	1,04,436	0	0	0	1,04,436	1,04,436						

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3222	Voucher	1,29,223	1,000	45,000	4,400	78,823	1,28,223					
						General-Voted	588	Voucher	2,19,048	0	0	0	2,19,048	2,19,048					
						General-Voted	594	Voucher	1,04,436	0	0	0	1,04,436	1,04,436					
						General-Voted	706	Voucher	1,29,223	0	45,000	4,400	79,823	1,29,223					
						<b>Total Object Head-- 1 :</b>								<b>9,05,414</b>	<b>1,000</b>	<b>90,000</b>	<b>8,800</b>	<b>8,05,614</b>	<b>9,04,414</b>
						<b>Total Sub Head :</b>								<b>9,05,414</b>	<b>1,000</b>	<b>90,000</b>	<b>8,800</b>	<b>8,05,614</b>	<b>9,04,414</b>
						<b>Total Minor Head 13 :</b>								<b>9,05,414</b>	<b>1,000</b>	<b>90,000</b>	<b>8,800</b>	<b>8,05,614</b>	<b>9,04,414</b>
						101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	2938	Voucher	1,146	0	0	0	1,146	1,146	
										General-Voted	2947	Voucher	33,846	0	0	0	33,846	33,846	
										General-Voted	2981	Voucher	36,681	0	0	2,200	34,481	36,681	
										General-Voted	3171	Voucher	2,43,980	0	40,000	6,600	1,97,380	2,43,980	
										General-Voted	700	Voucher	3,90,277	0	55,000	8,800	3,26,477	3,90,277	
										<b>Total Object Head-- 1 :</b>								<b>7,05,930</b>	<b>0</b>
<b>Total Sub Head :</b>								<b>7,05,930</b>	<b>0</b>	<b>95,000</b>	<b>17,600</b>	<b>5,93,330</b>	<b>7,05,930</b>						
<b>Total Minor Head 101 :</b>								<b>7,05,930</b>	<b>0</b>	<b>95,000</b>	<b>17,600</b>	<b>5,93,330</b>	<b>7,05,930</b>						
<b>Total Sub Major Head 1 :</b>								<b>1,18,73,778</b>	<b>3,000</b>	<b>17,90,000</b>	<b>1,03,400</b>	<b>99,77,378</b>	<b>1,18,70,778</b>						
<b>Total Major Head 2406 :</b>								<b>1,18,73,778</b>	<b>3,000</b>	<b>17,90,000</b>	<b>1,03,400</b>	<b>99,77,378</b>	<b>1,18,70,778</b>						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	3360	Voucher	1,51,792	1,000	0	4,400	1,46,392	1,50,792					
						General-Voted	3671	Voucher	94,674	0	0	0	94,674	94,674					
						General-Voted	618	Voucher	26,982	0	0	0	26,982	26,982					



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	689	Voucher	2,19,484	0	0	4,400	2,15,084	2,19,484
<b>Total Object Head-- 1 :</b>									<b>4,92,932</b>	<b>1,000</b>	<b>0</b>	<b>8,800</b>	<b>4,83,132</b>	<b>4,91,932</b>
<b>Total Sub Head :</b>									<b>4,92,932</b>	<b>1,000</b>	<b>0</b>	<b>8,800</b>	<b>4,83,132</b>	<b>4,91,932</b>
<b>Total Minor Head 4 :</b>									<b>4,92,932</b>	<b>1,000</b>	<b>0</b>	<b>8,800</b>	<b>4,83,132</b>	<b>4,91,932</b>
<b>Total Sub Major Head 6 :</b>									<b>4,92,932</b>	<b>1,000</b>	<b>0</b>	<b>8,800</b>	<b>4,83,132</b>	<b>4,91,932</b>
<b>Total Major Head 2415 :</b>									<b>4,92,932</b>	<b>1,000</b>	<b>0</b>	<b>8,800</b>	<b>4,83,132</b>	<b>4,91,932</b>
<b>Total of Month :</b>									<b>1,23,66,710</b>	<b>4,000</b>	<b>17,90,000</b>	<b>1,12,200</b>	<b>1,04,60,510</b>	<b>1,23,62,710</b>
<b>Total of DDO 1300200 :</b>									<b>6,25,42,267</b>	<b>83,568</b>	<b>92,34,000</b>	<b>5,74,200</b>	<b>5,26,50,499</b>	<b>6,24,58,699</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****6,24,58,699**Summary of DDO wise expenditure

2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted								5,10,43,278
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted								49,02,999
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted								40,78,877
			(01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary	General-Voted								

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq ShillongSummary of DDO wise expenditure

<b>2415</b>	<b>06</b>	<b>4</b>	<b>0</b>	<b>Allowance</b>	<b>24,33,545</b>
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**6,24,58,699**

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1565	Voucher	1,30,280	0	25,000	0	1,05,280	1,30,280
						General-Voted	224	Voucher	2,74,470	0	50,000	0	2,24,470	2,74,470
						General-Voted	64	Voucher	6,76,367	6,126	98,500	0	5,71,741	6,70,241
						<b>Total Object Head-- I :</b>			<b>10,81,117</b>	<b>6,126</b>	<b>1,73,500</b>	<b>0</b>	<b>9,01,491</b>	<b>10,74,991</b>
						<b>Total Sub Head :</b>			<b>10,81,117</b>	<b>6,126</b>	<b>1,73,500</b>	<b>0</b>	<b>9,01,491</b>	<b>10,74,991</b>
						<b>Total Minor Head I :</b>			<b>10,81,117</b>	<b>6,126</b>	<b>1,73,500</b>	<b>0</b>	<b>9,01,491</b>	<b>10,74,991</b>
<b>Total Sub Major Head I :</b>			<b>10,81,117</b>	<b>6,126</b>	<b>1,73,500</b>	<b>0</b>	<b>9,01,491</b>	<b>10,74,991</b>						
<b>Total Major Head 2406 :</b>			<b>10,81,117</b>	<b>6,126</b>	<b>1,73,500</b>	<b>0</b>	<b>9,01,491</b>	<b>10,74,991</b>						
<b>Total of Month :</b>			<b>10,81,117</b>	<b>6,126</b>	<b>1,73,500</b>	<b>0</b>	<b>9,01,491</b>	<b>10,74,991</b>						

**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	524	Voucher	4,09,340	0	75,000	0	3,34,340	4,09,340
						General-Voted	529	Voucher	6,69,631	6,126	1,14,500	17,600	5,31,405	6,63,505
						General-Voted	885	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204
						<b>Total Object Head-- I :</b>			<b>15,08,175</b>	<b>6,126</b>	<b>2,19,500</b>	<b>17,600</b>	<b>12,64,949</b>	<b>15,02,049</b>
<b>Total Sub Head :</b>			<b>15,08,175</b>	<b>6,126</b>	<b>2,19,500</b>	<b>17,600</b>	<b>12,64,949</b>	<b>15,02,049</b>						
<b>Total Minor Head I :</b>			<b>15,08,175</b>	<b>6,126</b>	<b>2,19,500</b>	<b>17,600</b>	<b>12,64,949</b>	<b>15,02,049</b>						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head I :</b>				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
					<b>Total Major Head 2406 :</b>				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
					<b>Total of Month :</b>				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049

**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1635	Voucher	12,744	0	0	0	12,744	12,744
						General-Voted	2174	Voucher	6,180	0	0	0	6,180	6,180
						General-Voted	2176	Voucher	1,41,788	0	0	0	1,41,788	1,41,788
						General-Voted	239	Voucher	4,09,340	0	75,000	0	3,34,340	4,09,340
						General-Voted	315	Voucher	6,76,367	6,126	1,14,500	17,600	5,38,141	6,70,241
						General-Voted	3453	Voucher	32,130	0	0	0	32,130	32,130
					<b>Total Object Head-- I :</b>				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					<b>Total Sub Head :</b>				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					<b>Total Minor Head I :</b>				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					<b>Total Sub Major Head I :</b>				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					<b>Total Major Head 2406 :</b>				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					<b>Total of Month :</b>				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2235	Voucher	13,702	0	0	0	13,702	13,702
						General-Voted	36	Voucher	4,12,310	0	75,000	0	3,37,310	4,12,310
						General-Voted	37	Voucher	6,91,091	6,126	1,14,500	17,600	5,52,865	6,84,965
<b>Total Object Head-- I :</b>									<b>11,17,103</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,03,877</b>	<b>11,10,977</b>
<b>Total Sub Head :</b>									<b>11,17,103</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,03,877</b>	<b>11,10,977</b>
<b>Total Minor Head I :</b>									<b>11,17,103</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,03,877</b>	<b>11,10,977</b>
<b>Total Sub Major Head I :</b>									<b>11,17,103</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,03,877</b>	<b>11,10,977</b>
<b>Total Major Head 2406 :</b>									<b>11,17,103</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,03,877</b>	<b>11,10,977</b>
<b>Total of Month :</b>									<b>11,17,103</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,03,877</b>	<b>11,10,977</b>

**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682
						General-Voted	300	Voucher	6,98,821	6,126	1,14,500	17,600	5,60,595	6,92,695
<b>Total Object Head-- I :</b>									<b>11,19,503</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,06,277</b>	<b>11,13,377</b>
<b>Total Sub Head :</b>									<b>11,19,503</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,06,277</b>	<b>11,13,377</b>
<b>Total Minor Head I :</b>									<b>11,19,503</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,06,277</b>	<b>11,13,377</b>
<b>Total Sub Major Head I :</b>									<b>11,19,503</b>	<b>6,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,06,277</b>	<b>11,13,377</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2406 :</b>				11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377
					<b>Total of Month :</b>				11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377	

**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2146	Voucher	7,374	0	0	0	7,374	7,374	
						General-Voted	444	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682	
						General-Voted	446	Voucher	7,05,371	6,126	1,14,500	17,600	5,67,145	6,99,245	
					<b>Total Object Head-- 1 :</b>				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					<b>Total Sub Head :</b>				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					<b>Total Minor Head 1 :</b>				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					<b>Total Sub Major Head 1 :</b>				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					<b>Total Major Head</b>	<b>2406 :</b>				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301
					<b>Total of Month :</b>				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	662	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682
						General-Voted	664	Voucher	6,99,666	2,126	1,14,500	17,600	5,65,440	6,97,540
<b>Total Object Head-- I :</b>									<b>11,20,348</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,11,122</b>	<b>11,18,222</b>
<b>Total Sub Head :</b>									<b>11,20,348</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,11,122</b>	<b>11,18,222</b>
<b>Total Minor Head I :</b>									<b>11,20,348</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,11,122</b>	<b>11,18,222</b>
<b>Total Sub Major Head I :</b>									<b>11,20,348</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,11,122</b>	<b>11,18,222</b>
<b>Total Major Head 2406 :</b>									<b>11,20,348</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,11,122</b>	<b>11,18,222</b>
<b>Total of Month :</b>									<b>11,20,348</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>9,11,122</b>	<b>11,18,222</b>

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1412	Voucher	18,912	0	0	0	18,912	18,912
						General-Voted	1419	Voucher	1,16,361	0	0	0	1,16,361	1,16,361
						General-Voted	1752	Voucher	26,730	0	0	0	26,730	26,730
						General-Voted	2247	Voucher	17,757	0	0	0	17,757	17,757
						General-Voted	30	Voucher	7,11,588	2,126	1,14,500	17,600	5,77,362	7,09,462
						General-Voted	33	Voucher	3,98,436	0	75,000	0	3,23,436	3,98,436
						General-Voted	38	Voucher	17,871	0	0	0	17,871	17,871
<b>Total Object Head-- I :</b>									<b>13,07,655</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>10,98,429</b>	<b>13,05,529</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>13,07,655</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>10,98,429</b>	<b>13,05,529</b>
					<b>Total Minor Head I :</b>				<b>13,07,655</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>10,98,429</b>	<b>13,05,529</b>
					<b>Total Sub Major Head I :</b>				<b>13,07,655</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>10,98,429</b>	<b>13,05,529</b>
					<b>Total Major Head 2406 :</b>				<b>13,07,655</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>10,98,429</b>	<b>13,05,529</b>
					<b>Total of Month :</b>				<b>13,07,655</b>	<b>2,126</b>	<b>1,89,500</b>	<b>17,600</b>	<b>10,98,429</b>	<b>13,05,529</b>

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3020	Voucher	3,99,036	0	75,000	0	3,24,036	3,99,036
						General-Voted	3022	Voucher	1,02,001	0	0	0	1,02,001	1,02,001
						General-Voted	3025	Voucher	91,508	0	0	0	91,508	91,508
						General-Voted	3068	Voucher	5,31,767	3,126	89,500	17,600	4,21,541	5,28,641
						General-Voted	634	Voucher	3,99,036	0	75,000	0	3,24,036	3,99,036
						General-Voted	650	Voucher	6,33,654	2,126	89,500	17,600	5,24,428	6,31,528
						General-Voted	657	Voucher	91,508	0	0	0	91,508	91,508
						General-Voted	659	Voucher	17,920	0	0	0	17,920	17,920
						General-Voted	662	Voucher	4,255	0	0	0	4,255	4,255
											<b>Total Object Head-- I :</b>			<b>22,70,685</b>
					<b>Total Sub Head :</b>			<b>22,70,685</b>	<b>5,252</b>	<b>3,29,000</b>	<b>35,200</b>	<b>19,01,233</b>	<b>22,65,433</b>	



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001			<b>Total Minor Head</b>	<b>I :</b>			<b>22,70,685</b>	<b>5,252</b>	<b>3,29,000</b>	<b>35,200</b>	<b>19,01,233</b>	<b>22,65,433</b>
					<b>Total Sub Major Head</b>	<b>I :</b>			<b>22,70,685</b>	<b>5,252</b>	<b>3,29,000</b>	<b>35,200</b>	<b>19,01,233</b>	<b>22,65,433</b>
					<b>Total Major Head</b>	<b>2406 :</b>			<b>22,70,685</b>	<b>5,252</b>	<b>3,29,000</b>	<b>35,200</b>	<b>19,01,233</b>	<b>22,65,433</b>
					<b>Total of Month</b>	<b>:</b>			<b>22,70,685</b>	<b>5,252</b>	<b>3,29,000</b>	<b>35,200</b>	<b>19,01,233</b>	<b>22,65,433</b>
					<b>Total of DDO</b>	<b>1300300 :</b>			<b>1,19,36,562</b>	<b>46,260</b>	<b>18,59,000</b>	<b>1,58,400</b>	<b>98,72,902</b>	<b>1,18,90,302</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>1,18,90,302</b>	
<u>Summary of DDO wise expenditure</u>														
<b>2406</b>	<b>01</b>	<b>1</b>	<b>(01) Headquarters Organisation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>								<b>1,18,90,302</b>
													<b>1,18,90,302</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong

Month of Account: APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	2,61,903	0	60,000	0	2,01,903	2,61,903
<b>Total Object Head-- 1 :</b>									<b>2,61,903</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>2,01,903</b>	<b>2,61,903</b>
<b>Total Sub Head :</b>									<b>2,61,903</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>2,01,903</b>	<b>2,61,903</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	60	Voucher	8,22,503	5,000	1,04,875	11,000	7,01,628	8,17,503
						General-Voted	902	Voucher	2,438	0	0	0	2,438	2,438
<b>Total Object Head-- 1 :</b>									<b>8,24,941</b>	<b>5,000</b>	<b>1,04,875</b>	<b>11,000</b>	<b>7,04,066</b>	<b>8,19,941</b>
<b>Total Sub Head :</b>									<b>8,24,941</b>	<b>5,000</b>	<b>1,04,875</b>	<b>11,000</b>	<b>7,04,066</b>	<b>8,19,941</b>
<b>Total Minor Head 110 :</b>									<b>10,86,844</b>	<b>5,000</b>	<b>1,64,875</b>	<b>11,000</b>	<b>9,05,969</b>	<b>10,81,844</b>
<b>Total Sub Major Head 2 :</b>									<b>10,86,844</b>	<b>5,000</b>	<b>1,64,875</b>	<b>11,000</b>	<b>9,05,969</b>	<b>10,81,844</b>
<b>Total Major Head 2406 :</b>									<b>10,86,844</b>	<b>5,000</b>	<b>1,64,875</b>	<b>11,000</b>	<b>9,05,969</b>	<b>10,81,844</b>
<b>Total of Month :</b>									<b>10,86,844</b>	<b>5,000</b>	<b>1,64,875</b>	<b>11,000</b>	<b>9,05,969</b>	<b>10,81,844</b>

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1881	Voucher	2,66,772	0	60,000	0	2,06,772	2,66,772
<b>Total Object Head-- 1 :</b>									<b>2,66,772</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>2,06,772</b>	<b>2,66,772</b>
<b>Total Sub Head :</b>									<b>2,66,772</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>2,06,772</b>	<b>2,66,772</b>
			(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted	1387	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1551	Voucher	7,94,769	5,000	1,04,875	11,000	6,73,894	7,89,769
						General-Voted	1562	Voucher	31,914	0	0	0	31,914	31,914
						General-Voted	1882	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940
<b>Total Object Head-- 1 :</b>									<b>10,94,563</b>	<b>5,000</b>	<b>1,64,875</b>	<b>11,000</b>	<b>9,13,688</b>	<b>10,89,563</b>
<b>Total Sub Head :</b>									<b>10,94,563</b>	<b>5,000</b>	<b>1,64,875</b>	<b>11,000</b>	<b>9,13,688</b>	<b>10,89,563</b>
<b>Total Minor Head 110 :</b>									<b>13,61,335</b>	<b>5,000</b>	<b>2,24,875</b>	<b>11,000</b>	<b>11,20,460</b>	<b>13,56,335</b>
<b>Total Sub Major Head 2 :</b>									<b>13,61,335</b>	<b>5,000</b>	<b>2,24,875</b>	<b>11,000</b>	<b>11,20,460</b>	<b>13,56,335</b>
<b>Total Major Head 2406 :</b>									<b>13,61,335</b>	<b>5,000</b>	<b>2,24,875</b>	<b>11,000</b>	<b>11,20,460</b>	<b>13,56,335</b>
<b>Total of Month :</b>									<b>13,61,335</b>	<b>5,000</b>	<b>2,24,875</b>	<b>11,000</b>	<b>11,20,460</b>	<b>13,56,335</b>

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1429	Voucher	2,60,567	0	0	0	2,60,567	2,60,567
						General-Voted	1430	Voucher	8,665	0	0	0	8,665	8,665
						General-Voted	246	Voucher	2,66,772	0	60,000	0	2,06,772	2,66,772
<b>Total Object Head-- 1 :</b>									<b>5,36,004</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>4,76,004</b>	<b>5,36,004</b>
<b>Total Sub Head :</b>									<b>5,36,004</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>4,76,004</b>	<b>5,36,004</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1636	Voucher	21,246	0	0	0	21,246	21,246
						General-Voted	1637							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1637	Voucher	15,594	0	0	0	15,594	15,594
						General-Voted	2057	Voucher	1,60,983	0	0	0	1,60,983	1,60,983
						General-Voted	2405	Voucher	25,701	0	0	0	25,701	25,701
						General-Voted	254	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940
						General-Voted	317	Voucher	8,22,503	5,000	1,04,875	11,000	7,01,628	8,17,503
<b>Total Object Head-- 1 :</b>									<b>11,79,967</b>	<b>5,000</b>	<b>1,34,875</b>	<b>11,000</b>	<b>10,29,092</b>	<b>11,74,967</b>
<b>Total Sub Head :</b>									<b>11,79,967</b>	<b>5,000</b>	<b>1,34,875</b>	<b>11,000</b>	<b>10,29,092</b>	<b>11,74,967</b>
<b>Total Minor Head 110 :</b>									<b>17,15,971</b>	<b>5,000</b>	<b>1,94,875</b>	<b>11,000</b>	<b>15,05,096</b>	<b>17,10,971</b>
<b>Total Sub Major Head 2 :</b>									<b>17,15,971</b>	<b>5,000</b>	<b>1,94,875</b>	<b>11,000</b>	<b>15,05,096</b>	<b>17,10,971</b>
<b>Total Major Head 2406 :</b>									<b>17,15,971</b>	<b>5,000</b>	<b>1,94,875</b>	<b>11,000</b>	<b>15,05,096</b>	<b>17,10,971</b>
<b>Total of Month :</b>									<b>17,15,971</b>	<b>5,000</b>	<b>1,94,875</b>	<b>11,000</b>	<b>15,05,096</b>	<b>17,10,971</b>

**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	5,09,436	26,568	25,000	0	4,57,868	4,82,868
<b>Total Object Head-- 1 :</b>									<b>5,09,436</b>	<b>26,568</b>	<b>25,000</b>	<b>0</b>	<b>4,57,868</b>	<b>4,82,868</b>
<b>Total Sub Head :</b>									<b>5,09,436</b>	<b>26,568</b>	<b>25,000</b>	<b>0</b>	<b>4,57,868</b>	<b>4,82,868</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2938	Voucher	4,663	0	0	0	4,663	4,663
						General-Voted	3							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 37  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b> 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
<b>Department :</b> Forest and Environment Department																				
<b>Treasury :</b> Shillong (North) Treasury																				
<b>D.D.O. :</b> 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong																				
<b>Month of Account:</b> JUL/2022																				
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	33,270	0	0	0	33,270	33,270						
						General-Voted	33	Voucher	1,37,000	0	30,000	0	1,07,000	1,37,000						
						General-Voted	43	Voucher	6,67,400	3,000	73,500	8,800	5,82,100	6,64,400						
						General-Voted	50	Voucher	1,12,480	2,000	31,375	2,200	76,905	1,10,480						
						General-Voted	90	Voucher	62,920	0	0	0	62,920	62,920						
<b>Total Object Head-- 1 :</b>									<b>10,17,733</b>	<b>5,000</b>	<b>1,34,875</b>	<b>11,000</b>	<b>8,66,858</b>	<b>10,12,733</b>						
<b>Total Sub Head :</b>									<b>10,17,733</b>	<b>5,000</b>	<b>1,34,875</b>	<b>11,000</b>	<b>8,66,858</b>	<b>10,12,733</b>						
<b>Total Minor Head 110 :</b>									<b>15,27,169</b>	<b>31,568</b>	<b>1,59,875</b>	<b>11,000</b>	<b>13,24,726</b>	<b>14,95,601</b>						
<b>Total Sub Major Head 2 :</b>									<b>15,27,169</b>	<b>31,568</b>	<b>1,59,875</b>	<b>11,000</b>	<b>13,24,726</b>	<b>14,95,601</b>						
<b>Total Major Head 2406 :</b>									<b>15,27,169</b>	<b>31,568</b>	<b>1,59,875</b>	<b>11,000</b>	<b>13,24,726</b>	<b>14,95,601</b>						
<b>Total of Month :</b>									<b>15,27,169</b>	<b>31,568</b>	<b>1,59,875</b>	<b>11,000</b>	<b>13,24,726</b>	<b>14,95,601</b>						
<b>Month of Account:</b> AUG/2022																				
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	284	Voucher	5,09,436	0	25,000	0	4,84,436	5,09,436						
						<b>Total Object Head-- 1 :</b>									<b>5,09,436</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>4,84,436</b>	<b>5,09,436</b>
						<b>Total Sub Head :</b>									<b>5,09,436</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>4,84,436</b>	<b>5,09,436</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2148	Voucher	31,530	0	0	0	31,530	31,530						
						General-Voted	308													

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	308	Voucher	8,59,201	5,000	1,04,875	11,000	7,38,326	8,54,201
						General-Voted	404	Voucher	1,37,000	0	30,000	0	1,07,000	1,37,000
<b>Total Object Head-- 1 :</b>									<b>10,27,731</b>	<b>5,000</b>	<b>1,34,875</b>	<b>11,000</b>	<b>8,76,856</b>	<b>10,22,731</b>
<b>Total Sub Head :</b>									<b>10,27,731</b>	<b>5,000</b>	<b>1,34,875</b>	<b>11,000</b>	<b>8,76,856</b>	<b>10,22,731</b>
<b>Total Minor Head 110 :</b>									<b>15,37,167</b>	<b>5,000</b>	<b>1,59,875</b>	<b>11,000</b>	<b>13,61,292</b>	<b>15,32,167</b>
<b>Total Sub Major Head 2 :</b>									<b>15,37,167</b>	<b>5,000</b>	<b>1,59,875</b>	<b>11,000</b>	<b>13,61,292</b>	<b>15,32,167</b>
<b>Total Major Head 2406 :</b>									<b>15,37,167</b>	<b>5,000</b>	<b>1,59,875</b>	<b>11,000</b>	<b>13,61,292</b>	<b>15,32,167</b>
<b>Total of Month :</b>									<b>15,37,167</b>	<b>5,000</b>	<b>1,59,875</b>	<b>11,000</b>	<b>13,61,292</b>	<b>15,32,167</b>

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	3628	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300
						General-Voted	653	Voucher	2,66,772	0	25,000	0	2,41,772	2,66,772
<b>Total Object Head-- 1 :</b>									<b>5,13,072</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>4,38,072</b>	<b>5,13,072</b>
<b>Total Sub Head :</b>									<b>5,13,072</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>4,38,072</b>	<b>5,13,072</b>
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1639	Voucher	31,530	0	0	0	31,530	31,530
						General-Voted	1642	Voucher	29,883	0	0	0	29,883	29,883
						General-Voted	453	Voucher	8,59,201	0	94,375	11,000	7,53,826	8,59,201

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance				9,20,614	0	94,375	11,000	8,15,239	9,20,614
<b>Total Object Head-- 1 :</b>									9,20,614	0	94,375	11,000	8,15,239	9,20,614
<b>Total Sub Head :</b>									9,20,614	0	94,375	11,000	8,15,239	9,20,614
<b>Total Minor Head 110 :</b>									14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
<b>Total Sub Major Head 2 :</b>									14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
<b>Total Major Head 2406 :</b>									14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
<b>Total of Month :</b>									14,33,686	0	1,69,375	11,000	12,53,311	14,33,686

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1188	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300
						General-Voted	568	Voucher	2,66,772	0	25,000	0	2,41,772	2,66,772
<b>Total Object Head-- 1 :</b>									5,13,072	0	75,000	0	4,38,072	5,13,072
<b>Total Sub Head :</b>									5,13,072	0	75,000	0	4,38,072	5,13,072
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1193	Voucher	7,19,685	0	1,04,375	11,000	6,04,310	7,19,685
						General-Voted	1194	Voucher	95,500	0	0	0	95,500	95,500
						General-Voted	1196	Voucher	78,625	0	0	0	78,625	78,625
						General-Voted	1554	Voucher	4,310	0	0	0	4,310	4,310
						<b>Total Object Head-- 1 :</b>								

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( Wl) Meghalaya Shillong**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works		<b>Total Sub Head :</b>				<b>8,98,120</b>	<b>0</b>	<b>1,04,375</b>	<b>11,000</b>	<b>7,82,745</b>	<b>8,98,120</b>
					<b>Total Minor Head 110 :</b>				<b>14,11,192</b>	<b>0</b>	<b>1,79,375</b>	<b>11,000</b>	<b>12,20,817</b>	<b>14,11,192</b>
					<b>Total Sub Major Head 2 :</b>				<b>14,11,192</b>	<b>0</b>	<b>1,79,375</b>	<b>11,000</b>	<b>12,20,817</b>	<b>14,11,192</b>
					<b>Total Major Head 2406 :</b>				<b>14,11,192</b>	<b>0</b>	<b>1,79,375</b>	<b>11,000</b>	<b>12,20,817</b>	<b>14,11,192</b>
					<b>Total of Month :</b>				<b>14,11,192</b>	<b>0</b>	<b>1,79,375</b>	<b>11,000</b>	<b>12,20,817</b>	<b>14,11,192</b>

**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	61	Voucher	4,65,504	0	75,000	0	3,90,504	4,65,504
					<b>Total Object Head-- 1 :</b>				<b>4,65,504</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>3,90,504</b>	<b>4,65,504</b>
					<b>Total Sub Head :</b>				<b>4,65,504</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>3,90,504</b>	<b>4,65,504</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1415	Voucher	16,335	0	0	0	16,335	16,335
						General-Voted	1418	Voucher	1,38,150	0	0	0	1,38,150	1,38,150
						General-Voted	3294	Voucher	7,659	0	0	0	7,659	7,659
						General-Voted	3295	Voucher	32,174	0	0	0	32,174	32,174
						General-Voted	3296	Voucher	850	0	0	0	850	850
						General-Voted	64	Voucher	75,750	0	0	0	75,750	75,750
						General-Voted	73	Voucher	7,35,279	0	96,875	11,000	6,27,404	7,35,279



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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( Wl) Meghalaya Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	<b>10,06,197</b>	<b>0</b>	<b>96,875</b>	<b>11,000</b>	<b>8,98,322</b>	<b>10,06,197</b>
									<b>Total Sub Head :</b>	<b>10,06,197</b>	<b>0</b>	<b>96,875</b>	<b>11,000</b>	<b>8,98,322</b>	<b>10,06,197</b>
									<b>Total Minor Head 110 :</b>	<b>14,71,701</b>	<b>0</b>	<b>1,71,875</b>	<b>11,000</b>	<b>12,88,826</b>	<b>14,71,701</b>
									<b>Total Sub Major Head 2 :</b>	<b>14,71,701</b>	<b>0</b>	<b>1,71,875</b>	<b>11,000</b>	<b>12,88,826</b>	<b>14,71,701</b>
									<b>Total Major Head 2406 :</b>	<b>14,71,701</b>	<b>0</b>	<b>1,71,875</b>	<b>11,000</b>	<b>12,88,826</b>	<b>14,71,701</b>
									<b>Total of Month :</b>	<b>14,71,701</b>	<b>0</b>	<b>1,71,875</b>	<b>11,000</b>	<b>12,88,826</b>	<b>14,71,701</b>

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2987	Voucher	3,93,300	0	1,00,000	0	2,93,300	3,93,300	
						General-Voted	3140	Voucher	2,24,700	0	50,000	0	1,74,700	2,24,700	
						General-Voted	3207	Voucher	2,24,700	0	50,000	0	1,74,700	2,24,700	
						General-Voted	604	Voucher	2,40,804	0	25,000	0	2,15,804	2,40,804	
									<b>Total Object Head-- 1 :</b>	<b>10,83,504</b>	<b>0</b>	<b>2,25,000</b>	<b>0</b>	<b>8,58,504</b>	<b>10,83,504</b>
									<b>Total Sub Head :</b>	<b>10,83,504</b>	<b>0</b>	<b>2,25,000</b>	<b>0</b>	<b>8,58,504</b>	<b>10,83,504</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2798	Voucher	65,404	0	0	0	65,404	65,404	
						General-Voted	3120	Voucher	34,740	0	0	0	34,740	34,740	
						General-Voted	3131	Voucher	7,12,116	1,000	96,875	11,000	6,03,241	7,11,116	

**Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	691	Voucher	26,083	0	0	0	26,083	26,083
						General-Voted	734	Voucher	7,12,116	1,000	96,875	11,000	6,03,241	7,11,116
						General-Voted	740	Voucher	74,735	0	0	0	74,735	74,735
<b>Total Object Head-- 1 :</b>									<b>16,25,194</b>	<b>2,000</b>	<b>1,93,750</b>	<b>22,000</b>	<b>14,07,444</b>	<b>16,23,194</b>
<b>Total Sub Head :</b>									<b>16,25,194</b>	<b>2,000</b>	<b>1,93,750</b>	<b>22,000</b>	<b>14,07,444</b>	<b>16,23,194</b>
<b>Total Minor Head 110 :</b>									<b>27,08,698</b>	<b>2,000</b>	<b>4,18,750</b>	<b>22,000</b>	<b>22,65,948</b>	<b>27,06,698</b>
<b>Total Sub Major Head 2 :</b>									<b>27,08,698</b>	<b>2,000</b>	<b>4,18,750</b>	<b>22,000</b>	<b>22,65,948</b>	<b>27,06,698</b>
<b>Total Major Head 2406 :</b>									<b>27,08,698</b>	<b>2,000</b>	<b>4,18,750</b>	<b>22,000</b>	<b>22,65,948</b>	<b>27,06,698</b>
<b>Total of Month :</b>									<b>27,08,698</b>	<b>2,000</b>	<b>4,18,750</b>	<b>22,000</b>	<b>22,65,948</b>	<b>27,06,698</b>
<b>Total of DDO 1300400 :</b>									<b>1,42,53,763</b>	<b>53,568</b>	<b>18,43,750</b>	<b>1,10,000</b>	<b>1,22,46,445</b>	<b>1,42,00,195</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,42,00,195**Summary of DDO wise expenditure

2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted								46,32,135
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted								95,68,060

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya ShillongSummary of DDO wise expenditure**1,42,00,195**

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1137	Voucher	2,91,117	0	50,000	0	2,41,117	2,91,117					
						General-Voted	1484	Voucher	96,852	0	0	0	96,852	96,852					
						General-Voted	18	Voucher	59,648	0	0	0	59,648	59,648					
						General-Voted	20	Voucher	16,053	0	0	0	16,053	16,053					
						General-Voted	21	Voucher	84,010	0	30,000	4,400	49,610	84,010					
						General-Voted	48	Voucher	1,32,153	1,000	19,375	2,200	1,09,578	1,31,153					
						General-Voted	50	Voucher	7,52,198	5,000	1,30,500	15,400	6,01,298	7,47,198					
						<b>Total Object Head-- 1 :</b>								<b>14,32,031</b>	<b>6,000</b>	<b>2,29,875</b>	<b>22,000</b>	<b>11,74,156</b>	<b>14,26,031</b>
						<b>Total Sub Head :</b>								<b>14,32,031</b>	<b>6,000</b>	<b>2,29,875</b>	<b>22,000</b>	<b>11,74,156</b>	<b>14,26,031</b>
						<b>Total Minor Head 102 :</b>								<b>14,32,031</b>	<b>6,000</b>	<b>2,29,875</b>	<b>22,000</b>	<b>11,74,156</b>	<b>14,26,031</b>
<b>Total Sub Major Head 1 :</b>								<b>14,32,031</b>	<b>6,000</b>	<b>2,29,875</b>	<b>22,000</b>	<b>11,74,156</b>	<b>14,26,031</b>						
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	56	Voucher	3,32,562	0	94,000	2,200	2,36,362	3,32,562						
					<b>Total Object Head-- 1 :</b>								<b>3,32,562</b>	<b>0</b>	<b>94,000</b>	<b>2,200</b>	<b>2,36,362</b>	<b>3,32,562</b>	
					<b>Total Sub Head :</b>								<b>3,32,562</b>	<b>0</b>	<b>94,000</b>	<b>2,200</b>	<b>2,36,362</b>	<b>3,32,562</b>	
					<b>Total Minor Head 110 :</b>								<b>3,32,562</b>	<b>0</b>	<b>94,000</b>	<b>2,200</b>	<b>2,36,362</b>	<b>3,32,562</b>	
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526							
				<b>Total Object Head-- 1 :</b>								<b>1,49,526</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,17,026</b>	<b>1,49,526</b>		
				<b>Total Sub Head :</b>								<b>1,49,526</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,17,026</b>	<b>1,49,526</b>		
				<b>Total Minor Head 800 :</b>								<b>1,49,526</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,17,026</b>	<b>1,49,526</b>		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

<b>Demand :</b> 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
<b>Department :</b> Forest and Environment Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 1300500 Dy. Conservator Of Forests (Sf) Shillong																		
<b>Month of Account:</b> APR/2022																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
									8009	-	7610							
2406	02	<b>Total Sub Major Head 2 :</b>											<b>4,82,088</b>	<b>0</b>	<b>1,26,500</b>	<b>2,200</b>	<b>3,53,388</b>	<b>4,82,088</b>
									<b>Total Major Head 2406 :</b>	<b>19,14,119</b>	<b>6,000</b>	<b>3,56,375</b>	<b>24,200</b>	<b>15,27,544</b>	<b>19,08,119</b>			
									<b>Total of Month :</b>	<b>19,14,119</b>	<b>6,000</b>	<b>3,56,375</b>	<b>24,200</b>	<b>15,27,544</b>	<b>19,08,119</b>			
<b>Month of Account:</b> MAY/2022																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
									8009	-	7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1300	Voucher	1,32,153	1,000	20,375	2,200	1,08,578	1,31,153				
									1,19,854	0	31,000	4,400	84,454	1,19,854				
									2,95,986	0	50,000	0	2,45,986	2,95,986				
									7,26,860	5,000	1,45,000	15,400	5,61,460	7,21,860				
									96,852	0	0	0	96,852	96,852				
									59,581	0	0	0	59,581	59,581				
									14,607	0	0	0	14,607	14,607				
									<b>Total Object Head-- 1 :</b>	<b>14,45,893</b>	<b>6,000</b>	<b>2,46,375</b>	<b>22,000</b>	<b>11,71,518</b>	<b>14,39,893</b>			
									<b>Total Sub Head :</b>	<b>14,45,893</b>	<b>6,000</b>	<b>2,46,375</b>	<b>22,000</b>	<b>11,71,518</b>	<b>14,39,893</b>			
									<b>Total Minor Head 102 :</b>	<b>14,45,893</b>	<b>6,000</b>	<b>2,46,375</b>	<b>22,000</b>	<b>11,71,518</b>	<b>14,39,893</b>			
									<b>Total Sub Major Head 1 :</b>	<b>14,45,893</b>	<b>6,000</b>	<b>2,46,375</b>	<b>22,000</b>	<b>11,71,518</b>	<b>14,39,893</b>			
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1290	Voucher	3,32,562	0	39,000	2,200	2,91,362	3,32,562					
									<b>Total Object Head-- 1 :</b>	<b>3,32,562</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>2,91,362</b>	<b>3,32,562</b>			

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>3,32,562</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>2,91,362</b>	<b>3,32,562</b>
			<b>Total Minor Head 110 :</b>						<b>3,32,562</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>2,91,362</b>	<b>3,32,562</b>
2406	02	110	(03) Ecology And Environment											
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1305	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526
			<b>Total Object Head-- 1 :</b>						<b>1,49,526</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,17,026</b>	<b>1,49,526</b>
			<b>Total Sub Head :</b>						<b>1,49,526</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,17,026</b>	<b>1,49,526</b>
			<b>Total Minor Head 800 :</b>						<b>1,49,526</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,17,026</b>	<b>1,49,526</b>
			<b>Total Sub Major Head 2 :</b>						<b>4,82,088</b>	<b>0</b>	<b>71,500</b>	<b>2,200</b>	<b>4,08,388</b>	<b>4,82,088</b>
			<b>Total Major Head 2406 :</b>						<b>19,27,981</b>	<b>6,000</b>	<b>3,17,875</b>	<b>24,200</b>	<b>15,79,906</b>	<b>19,21,981</b>
			<b>Total of Month :</b>						<b>19,27,981</b>	<b>6,000</b>	<b>3,17,875</b>	<b>24,200</b>	<b>15,79,906</b>	<b>19,21,981</b>

**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1062	Voucher	96,852	0	0	0	96,852	96,852
						General-Voted	1064	Voucher	1,32,153	1,000	20,375	2,200	1,08,578	1,31,153
						General-Voted	1066	Voucher	8,44,574	5,000	1,66,000	19,800	6,53,774	8,39,574
						General-Voted	1154	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
						General-Voted	2406	Voucher	24,156	0	0	0	24,156	24,156
						General-Voted	2409	Voucher	2,05,026	0	0	0	2,05,026	2,05,026

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2417	Voucher	22,973	0	0	0	22,973	22,973							
						General-Voted	328	Voucher	3,403	0	0	3,403	3,403								
					<b>Total Object Head-- 1 :</b>								<b>16,25,123</b>	<b>6,000</b>	<b>2,36,375</b>	<b>22,000</b>	<b>13,60,748</b>	<b>16,19,123</b>			
					<b>Total Sub Head :</b>								<b>16,25,123</b>	<b>6,000</b>	<b>2,36,375</b>	<b>22,000</b>	<b>13,60,748</b>	<b>16,19,123</b>			
					<b>Total Minor Head 102 :</b>								<b>16,25,123</b>	<b>6,000</b>	<b>2,36,375</b>	<b>22,000</b>	<b>13,60,748</b>	<b>16,19,123</b>			
					<b>Total Sub Major Head 1 :</b>								<b>16,25,123</b>	<b>6,000</b>	<b>2,36,375</b>	<b>22,000</b>	<b>13,60,748</b>	<b>16,19,123</b>			
					02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1067	Voucher	3,32,562	0	39,000	2,200	2,91,362	3,32,562			
										General-Voted	2408	Voucher	81,543	0	0	81,543	81,543				
									General-Voted	2411	Voucher	9,492	0	0	9,492	9,492					
									<b>Total Object Head-- 1 :</b>								<b>4,23,597</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>3,82,397</b>
<b>Total Sub Head :</b>									<b>4,23,597</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>3,82,397</b>	<b>4,23,597</b>							
<b>Total Minor Head 110 :</b>									<b>4,23,597</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>3,82,397</b>	<b>4,23,597</b>							
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted					1065	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526					
				<b>Total Object Head-- 1 :</b>								<b>1,49,526</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,17,026</b>	<b>1,49,526</b>				
				<b>Total Sub Head :</b>								<b>1,49,526</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,17,026</b>	<b>1,49,526</b>				
				<b>Total Minor Head 800 :</b>								<b>1,49,526</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,17,026</b>	<b>1,49,526</b>				
<b>Total Sub Major Head 2 :</b>								<b>5,73,123</b>	<b>0</b>	<b>71,500</b>	<b>2,200</b>	<b>4,99,423</b>	<b>5,73,123</b>								
<b>Total Major Head 2406 :</b>								<b>21,98,246</b>	<b>6,000</b>	<b>3,07,875</b>	<b>24,200</b>	<b>18,60,171</b>	<b>21,92,246</b>								
<b>Total of Month :</b>								<b>21,98,246</b>													

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										6,000	3,07,875	24,200	18,60,171	21,92,246

**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1600	Voucher	99,000	0	0	0	99,000	99,000
						General-Voted	1603	Voucher	8,73,492	4,000	1,53,000	17,600	6,98,892	8,69,492
						General-Voted	1604	Voucher	1,35,060	594	20,375	2,200	1,11,891	1,34,466
						General-Voted	1605	Voucher	52,491	0	13,000	2,200	37,291	52,491
						General-Voted	1606	Voucher	1,692	0	0	0	1,692	1,692
						General-Voted	1736	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
						General-Voted	2142	Voucher	8,415	0	0	0	8,415	8,415
						General-Voted	2143	Voucher	3,656	0	0	0	3,656	3,656
						<b>Total Object Head-- I :</b>			<b>14,69,792</b>	<b>4,594</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,06,823</b>	<b>14,65,198</b>
						<b>Total Sub Head :</b>			<b>14,69,792</b>	<b>4,594</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,06,823</b>	<b>14,65,198</b>
						<b>Total Minor Head 102 :</b>			<b>14,69,792</b>	<b>4,594</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,06,823</b>	<b>14,65,198</b>
						<b>Total Sub Major Head I :</b>			<b>14,69,792</b>	<b>4,594</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,06,823</b>	<b>14,65,198</b>
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1601	Voucher	3,39,975	0	39,000	2,200	2,98,775	3,39,975
						<b>Total Object Head-- I :</b>			<b>3,39,975</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>2,98,775</b>	<b>3,39,975</b>
						<b>Total Sub Head :</b>			<b>3,39,975</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>2,98,775</b>	<b>3,39,975</b>



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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 110 :</b>					<b>3,39,975</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>2,98,775</b>	<b>3,39,975</b>
2406	02	110												
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1602	Voucher	1,52,745	0	32,500	0	1,20,245	1,52,745
						General-Voted	76	Voucher	35,409	0	0	0	35,409	35,409
				<b>Total Object Head-- 1 :</b>					<b>1,88,154</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,55,654</b>	<b>1,88,154</b>
				<b>Total Sub Head :</b>					<b>1,88,154</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,55,654</b>	<b>1,88,154</b>
				<b>Total Minor Head 800 :</b>					<b>1,88,154</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,55,654</b>	<b>1,88,154</b>
				<b>Total Sub Major Head 2 :</b>					<b>5,28,129</b>	<b>0</b>	<b>71,500</b>	<b>2,200</b>	<b>4,54,429</b>	<b>5,28,129</b>
				<b>Total Major Head 2406 :</b>					<b>19,97,921</b>	<b>4,594</b>	<b>3,07,875</b>	<b>24,200</b>	<b>16,61,252</b>	<b>19,93,327</b>
				<b>Total of Month :</b>					<b>19,97,921</b>	<b>4,594</b>	<b>3,07,875</b>	<b>24,200</b>	<b>16,61,252</b>	<b>19,93,327</b>

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2506	Voucher	36,061	0	0	0	36,061	36,061
						General-Voted	2509	Voucher	60,403	0	0	0	60,403	60,403
						General-Voted	305	Voucher	60,891	0	0	0	60,891	60,891
						General-Voted	322	Voucher	37,795	0	0	0	37,795	37,795
						General-Voted	332	Voucher	7,56,735	4,504	1,37,000	15,400	5,99,831	7,52,231
						General-Voted	336	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020
						General-Voted	359	Voucher	95,120	0	29,000	4,400	61,720	95,120

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	367	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986	
<b>Total Object Head-- 1 :</b>									<b>14,82,011</b>	<b>4,504</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,19,132</b>	<b>14,77,507</b>	
<b>Total Sub Head :</b>									<b>14,82,011</b>	<b>4,504</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,19,132</b>	<b>14,77,507</b>	
<b>Total Minor Head 102 :</b>									<b>14,82,011</b>	<b>4,504</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,19,132</b>	<b>14,77,507</b>	
<b>Total Sub Major Head 1 :</b>									<b>14,82,011</b>	<b>4,504</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,19,132</b>	<b>14,77,507</b>	
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	325	Voucher	3,47,815	0	39,000	2,200	3,06,615	3,47,815		
<b>Total Object Head-- 1 :</b>									<b>3,47,815</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>3,06,615</b>	<b>3,47,815</b>	
<b>Total Sub Head :</b>									<b>3,47,815</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>3,06,615</b>	<b>3,47,815</b>	
<b>Total Minor Head 110 :</b>									<b>3,47,815</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>3,06,615</b>	<b>3,47,815</b>	
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	329	Voucher	74,720	0	32,500	0	42,220	74,720			
									General-Voted	365	Voucher	82,250	0	0	82,250
<b>Total Object Head-- 1 :</b>									<b>1,56,970</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,24,470</b>	<b>1,56,970</b>	
<b>Total Sub Head :</b>									<b>1,56,970</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,24,470</b>	<b>1,56,970</b>	
<b>Total Minor Head 800 :</b>									<b>1,56,970</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>1,24,470</b>	<b>1,56,970</b>	
<b>Total Sub Major Head 2 :</b>									<b>5,04,785</b>	<b>0</b>	<b>71,500</b>	<b>2,200</b>	<b>4,31,085</b>	<b>5,04,785</b>	
<b>Total Major Head 2406 :</b>									<b>19,86,796</b>	<b>4,504</b>	<b>3,07,875</b>	<b>24,200</b>	<b>16,50,217</b>	<b>19,82,292</b>	
<b>Total of Month :</b>									<b>19,86,796</b>	<b>4,504</b>	<b>3,07,875</b>	<b>24,200</b>	<b>16,50,217</b>	<b>19,82,292</b>	

**Month of Account:** SEP/2022

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	449	Voucher	54,145	0	13,000	2,200	38,945	54,145					
						General-Voted	450	Voucher	1,01,625	0	0	0	1,01,625	1,01,625					
						General-Voted	451	Voucher	1,688	0	0	0	1,688	1,688					
						General-Voted	457	Voucher	7,56,735	0	1,37,000	15,400	6,04,335	7,56,735					
						General-Voted	465	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020					
						General-Voted	468	Voucher	3,04,904	0	50,000	0	2,54,904	3,04,904					
						General-Voted	470	Voucher	79,950	0	16,000	2,200	61,750	79,950					
						General-Voted	471	Voucher	60,891	0	0	0	60,891	60,891					
						<b>Total Object Head-- 1 :</b>								<b>14,98,958</b>	<b>0</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,40,583</b>	<b>14,98,958</b>
						<b>Total Sub Head :</b>								<b>14,98,958</b>	<b>0</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,40,583</b>	<b>14,98,958</b>
<b>Total Minor Head 102 :</b>								<b>14,98,958</b>	<b>0</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,40,583</b>	<b>14,98,958</b>						
<b>Total Sub Major Head 1 :</b>								<b>14,98,958</b>	<b>0</b>	<b>2,36,375</b>	<b>22,000</b>	<b>12,40,583</b>	<b>14,98,958</b>						
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	460	Voucher	2,88,355	0	26,000	2,200	2,60,155	2,88,355						
					<b>Total Object Head-- 1 :</b>								<b>2,88,355</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>2,60,155</b>	<b>2,88,355</b>	
					<b>Total Sub Head :</b>								<b>2,88,355</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>2,60,155</b>	<b>2,88,355</b>	
<b>Total Minor Head 110 :</b>								<b>2,88,355</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>2,60,155</b>	<b>2,88,355</b>						
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	459	Voucher	74,720	0	32,500	0	42,220	74,720							
				<b>Total Object Head-- 1 :</b>								<b>74,720</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>42,220</b>	<b>74,720</b>		
				<b>Total Sub Head :</b>								<b>74,720</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>42,220</b>	<b>74,720</b>		
<b>Total Minor Head 800 :</b>								<b>74,720</b>	<b>0</b>	<b>32,500</b>	<b>0</b>	<b>42,220</b>	<b>74,720</b>						

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Sub Major Head 2 :</b>									3,63,075	0	58,500	2,200	3,02,375	3,63,075	
<b>Total Major Head 2406 :</b>									18,62,033	0	2,94,875	24,200	15,42,958	18,62,033	
<b>Total of Month :</b>									18,62,033	0	2,94,875	24,200	15,42,958	18,62,033	

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1197	Voucher	7,076	0	0	0	7,076	7,076	
						General-Voted	1198	Voucher	1,23,824	0	29,000	4,400	90,424	1,23,824	
						General-Voted	640	Voucher	7,90,297	0	1,37,000	15,400	6,37,897	7,90,297	
						General-Voted	643	Voucher	3,04,904	0	50,000	0	2,54,904	3,04,904	
						General-Voted	645	Voucher	1,01,625	0	0	0	1,01,625	1,01,625	
						General-Voted	647	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020	
						General-Voted	667	Voucher	24,500	2,760	0	0	21,740	21,740	
<b>Total Object Head-- 1 :</b>									14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486	
<b>Total Sub Head :</b>									14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486	
<b>Total Minor Head 102 :</b>									14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486	
<b>Total Sub Major Head 1 :</b>									14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1190	Voucher	2,88,355	0	26,000	2,200	2,60,155	2,88,355	
<b>Total Object Head-- 1 :</b>									2,88,355	0	26,000	2,200	2,60,155	2,88,355	

**Voucher Wise Expenditure Report**  
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>2,88,355</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>2,60,155</b>	<b>2,88,355</b>
<b>Total Minor Head 110 :</b>									<b>2,88,355</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>2,60,155</b>	<b>2,88,355</b>
2406	02	110	(03) Ecology And Environment											
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1176	Voucher	41,744	0	0	2,200	39,544	41,744
						General-Voted	1180	Voucher	9,960	0	0	0	9,960	9,960
						General-Voted	1195	Voucher	74,720	0	20,000	0	54,720	74,720
<b>Total Object Head-- 1 :</b>									<b>1,26,424</b>	<b>0</b>	<b>20,000</b>	<b>2,200</b>	<b>1,04,224</b>	<b>1,26,424</b>
<b>Total Sub Head :</b>									<b>1,26,424</b>	<b>0</b>	<b>20,000</b>	<b>2,200</b>	<b>1,04,224</b>	<b>1,26,424</b>
<b>Total Minor Head 800 :</b>									<b>1,26,424</b>	<b>0</b>	<b>20,000</b>	<b>2,200</b>	<b>1,04,224</b>	<b>1,26,424</b>
<b>Total Sub Major Head 2 :</b>									<b>4,14,779</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,64,379</b>	<b>4,14,779</b>
<b>Total Major Head 2406 :</b>									<b>19,06,025</b>	<b>2,760</b>	<b>2,82,375</b>	<b>26,400</b>	<b>15,94,490</b>	<b>19,03,265</b>
<b>Total of Month :</b>									<b>19,06,025</b>	<b>2,760</b>	<b>2,82,375</b>	<b>26,400</b>	<b>15,94,490</b>	<b>19,03,265</b>

**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	55,199	0	13,000	2,200	39,999	55,199
						General-Voted	14	Voucher	1,42,071	0	16,000	2,200	1,23,871	1,42,071
						General-Voted	15	Voucher	1,723	0	0	0	1,723	1,723
						General-Voted	21	Voucher	9,09,074	1,000	1,51,000	17,600	7,39,474	9,08,074

**Voucher Wise Expenditure Report**  
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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2254	Voucher	15,064	0	0	0	15,064	15,064					
						General-Voted	2257	Voucher	9,934	0	0	0	9,934	9,934					
						General-Voted	2495	Voucher	26,315	0	0	0	26,315	26,315					
						General-Voted	2530	Voucher	1,71,261	0	0	0	1,71,261	1,71,261					
						General-Voted	2534	Voucher	19,899	0	0	0	19,899	19,899					
						General-Voted	36	Voucher	1,03,836	0	0	0	1,03,836	1,03,836					
						General-Voted	82	Voucher	2,78,152	0	50,000	0	2,28,152	2,78,152					
						<b>Total Object Head-- I :</b>								<b>17,32,528</b>	<b>1,000</b>	<b>2,30,000</b>	<b>22,000</b>	<b>14,79,528</b>	<b>17,31,528</b>
						<b>Total Sub Head :</b>								<b>17,32,528</b>	<b>1,000</b>	<b>2,30,000</b>	<b>22,000</b>	<b>14,79,528</b>	<b>17,31,528</b>
						<b>Total Minor Head 102 :</b>								<b>17,32,528</b>	<b>1,000</b>	<b>2,30,000</b>	<b>22,000</b>	<b>14,79,528</b>	<b>17,31,528</b>
<b>Total Sub Major Head I :</b>								<b>17,32,528</b>	<b>1,000</b>	<b>2,30,000</b>	<b>22,000</b>	<b>14,79,528</b>	<b>17,31,528</b>						
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2525	Voucher	30,573	0	0	0	30,573	30,573						
					General-Voted	2537	Voucher	35,547	0	0	0	35,547	35,547						
					General-Voted	8	Voucher	1,60,915	0	26,000	2,200	1,32,715	1,60,915						
					<b>Total Object Head-- I :</b>								<b>2,27,035</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,98,835</b>	<b>2,27,035</b>	
					<b>Total Sub Head :</b>								<b>2,27,035</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,98,835</b>	<b>2,27,035</b>	
<b>Total Minor Head 110 :</b>								<b>2,27,035</b>	<b>0</b>	<b>26,000</b>	<b>2,200</b>	<b>1,98,835</b>	<b>2,27,035</b>						
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,29,555	0	25,000	2,200	1,02,355	1,29,555							
				General-Voted	2527	Voucher	13,851	0	0	0	13,851	13,851							
				General-Voted	2538	Voucher	11,916	0	0	0	11,916	11,916							

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance				1,55,322	0	25,000	2,200	1,28,122	1,55,322
<b>Total Object Head-- 1 :</b>									1,55,322	0	25,000	2,200	1,28,122	1,55,322
<b>Total Sub Head :</b>									1,55,322	0	25,000	2,200	1,28,122	1,55,322
<b>Total Minor Head 800 :</b>									1,55,322	0	25,000	2,200	1,28,122	1,55,322
<b>Total Sub Major Head 2 :</b>									3,82,357	0	51,000	4,400	3,26,957	3,82,357
<b>Total Major Head 2406 :</b>									21,14,885	1,000	2,81,000	26,400	18,06,485	21,13,885
<b>Total of Month :</b>									21,14,885	1,000	2,81,000	26,400	18,06,485	21,13,885

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1543	Voucher	75,745	0	14,000	2,200	59,545	75,745
						General-Voted	2054	Voucher	29,248	0	0	0	29,248	29,248
						General-Voted	2058	Voucher	19,868	0	0	0	19,868	19,868
						General-Voted	3142	Voucher	3,575	0	0	0	3,575	3,575
						General-Voted	3217	Voucher	1,43,871	0	16,000	2,200	1,25,671	1,43,871
						General-Voted	3219	Voucher	9,12,409	1,000	1,64,000	19,800	7,27,609	9,11,409
						General-Voted	3231	Voucher	2,78,152	0	50,000	0	2,28,152	2,78,152
						General-Voted	3233	Voucher	1,04,436	0	0	0	1,04,436	1,04,436
						General-Voted	637	Voucher	2,78,152	0	50,000	0	2,28,152	2,78,152
						General-Voted	666	Voucher	1,43,871	0	16,000	2,200	1,25,671	1,43,871

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	671	Voucher	1,04,436	0	0	0	1,04,436	1,04,436					
						General-Voted	724	Voucher	8,45,164	1,000	1,37,000	15,400	6,91,764	8,44,164					
						General-Voted	730	Voucher	55,718	0	13,000	2,200	40,518	55,718					
						General-Voted	731	Voucher	1,801	0	0	0	1,801	1,801					
						<b>Total Object Head-- 1 :</b>								<b>29,96,446</b>	<b>2,000</b>	<b>4,60,000</b>	<b>44,000</b>	<b>24,90,446</b>	<b>29,94,446</b>
						<b>Total Sub Head :</b>								<b>29,96,446</b>	<b>2,000</b>	<b>4,60,000</b>	<b>44,000</b>	<b>24,90,446</b>	<b>29,94,446</b>
						<b>Total Minor Head 102 :</b>								<b>29,96,446</b>	<b>2,000</b>	<b>4,60,000</b>	<b>44,000</b>	<b>24,90,446</b>	<b>29,94,446</b>
						<b>Total Sub Major Head 1 :</b>								<b>29,96,446</b>	<b>2,000</b>	<b>4,60,000</b>	<b>44,000</b>	<b>24,90,446</b>	<b>29,94,446</b>
						02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	3228	Voucher	1,62,715	0	26,000	2,200	1,34,515	1,62,715
											General-Voted	718	Voucher	1,62,715	0	26,000	2,200	1,34,515	1,62,715
<b>Total Object Head-- 1 :</b>											<b>3,25,430</b>	<b>0</b>	<b>52,000</b>	<b>4,400</b>	<b>2,69,030</b>	<b>3,25,430</b>			
<b>Total Sub Head :</b>											<b>3,25,430</b>	<b>0</b>	<b>52,000</b>	<b>4,400</b>	<b>2,69,030</b>	<b>3,25,430</b>			
<b>Total Minor Head 110 :</b>											<b>3,25,430</b>	<b>0</b>	<b>52,000</b>	<b>4,400</b>	<b>2,69,030</b>	<b>3,25,430</b>			
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1539						Voucher	79,988	0	25,000	0	54,988	79,988		
				General-Voted	2056						Voucher	19,432	0	0	0	19,432	19,432		
				General-Voted	3220						Voucher	1,33,854	0	25,000	2,200	1,06,654	1,33,854		
				General-Voted	645						Voucher	53,866	0	0	2,200	51,666	53,866		
				<b>Total Object Head-- 1 :</b>								<b>2,87,140</b>	<b>0</b>	<b>50,000</b>	<b>4,400</b>	<b>2,32,740</b>	<b>2,87,140</b>		
				<b>Total Sub Head :</b>								<b>2,87,140</b>	<b>0</b>	<b>50,000</b>	<b>4,400</b>	<b>2,32,740</b>	<b>2,87,140</b>		
				<b>Total Minor Head 800 :</b>								<b>2,87,140</b>	<b>0</b>	<b>50,000</b>	<b>4,400</b>	<b>2,32,740</b>	<b>2,87,140</b>		



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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02				<b>Total Sub Major Head 2 :</b>				<b>6,12,570</b>	<b>0</b>	<b>1,02,000</b>	<b>8,800</b>	<b>5,01,770</b>	<b>6,12,570</b>
					<b>Total Major Head 2406 :</b>				<b>36,09,016</b>	<b>2,000</b>	<b>5,62,000</b>	<b>52,800</b>	<b>29,92,216</b>	<b>36,07,016</b>
					<b>Total of Month :</b>				<b>36,09,016</b>	<b>2,000</b>	<b>5,62,000</b>	<b>52,800</b>	<b>29,92,216</b>	<b>36,07,016</b>
					<b>Total of DDO 1300500 :</b>				<b>1,95,17,022</b>	<b>32,858</b>	<b>30,18,125</b>	<b>2,50,800</b>	<b>1,62,15,239</b>	<b>1,94,84,164</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,94,84,164**Summary of DDO wise expenditure

2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted								<b>1,51,41,170</b>
2406	02	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted								<b>14,37,308</b>
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted								<b>29,05,686</b>
														<b>1,94,84,164</b>

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,39,221	0	0	0	1,39,221	1,39,221	
							121	Voucher	89,349	0	14,000	0	75,349	89,349	
							123	Voucher	32,599	0	0	0	32,599	32,599	
							125	Voucher	1,04,014	1,000	12,000	0	91,014	1,03,014	
							134	Voucher	27,530	0	0	0	27,530	27,530	
							140	Voucher	7,41,788	4,000	84,000	0	6,53,788	7,37,788	
							<b>Total Object Head-- I :</b>			<b>11,34,501</b>	<b>5,000</b>	<b>1,10,000</b>	<b>0</b>	<b>10,19,501</b>	<b>11,29,501</b>
			<b>Total Sub Head :</b>			<b>11,34,501</b>	<b>5,000</b>	<b>1,10,000</b>	<b>0</b>	<b>10,19,501</b>	<b>11,29,501</b>				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	82,590	0	0	0	82,590	82,590	
							171	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424	
							174	Voucher	71,146	1,000	10,000	0	60,146	70,146	
							184	Voucher	4,75,575	0	42,500	0	4,33,075	4,75,575	
							187	Voucher	1,46,357	0	50,000	0	96,357	1,46,357	
							188	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714	
189	Voucher	6,91,844					1,000	96,000	0	5,94,844	6,90,844				
Voted-Sixth-	190	Voucher	8,91,476	5,000	1,22,000	0	7,64,476	8,86,476							

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	77,210	0	30,000	0	47,210	77,210						
							192	Voucher	1,19,176	0	25,000	0	94,176	1,19,176						
							478	Voucher	61,643	0	5,000	0	56,643	61,643						
							<b>Total Object Head-- 1 :</b>			<b>30,18,155</b>	<b>7,000</b>	<b>4,24,500</b>	<b>0</b>	<b>25,86,655</b>	<b>30,11,155</b>					
							<b>Total Sub Head :</b>			<b>30,18,155</b>	<b>7,000</b>	<b>4,24,500</b>	<b>0</b>	<b>25,86,655</b>	<b>30,11,155</b>					
							<b>Total Minor Head 1 :</b>			<b>41,52,656</b>	<b>12,000</b>	<b>5,34,500</b>	<b>0</b>	<b>36,06,156</b>	<b>41,40,656</b>					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	43,696	0	5,000	0	38,696	43,696	
												<b>Total Object Head-- 1 :</b>			<b>43,696</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,696</b>	<b>43,696</b>
												<b>Total Sub Head :</b>			<b>43,696</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,696</b>	<b>43,696</b>
		<b>Total Minor Head 13 :</b>			<b>43,696</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,696</b>	<b>43,696</b>										
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	49,080	0	20,000	0	29,080	49,080						
							137	Voucher	32,599	1,000	0	0	31,599	31,599						
							<b>Total Object Head-- 1 :</b>			<b>81,679</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>60,679</b>	<b>80,679</b>					
							<b>Total Sub Head :</b>			<b>81,679</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>60,679</b>	<b>80,679</b>					
							(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,82,746	0	0	0	1,82,746	1,82,746		
126	Voucher	2,81,723	0	39,000	0	2,42,723					2,81,723									

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**Shillong**

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	98,476	0	12,000	0	86,476	98,476						
							1556	Voucher	5,373	0	0	0	5,373	5,373						
							1560	Voucher	32,000	0	0	0	32,000	32,000						
							165	Voucher	93,488	0	40,000	0	53,488	93,488						
							168	Voucher	1,56,008	2,000	0	0	1,54,008	1,54,008						
							179	Voucher	51,094	0	5,000	0	46,094	51,094						
							180	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,997						
							181	Voucher	3,58,758	2,000	58,500	0	2,98,258	3,56,758						
							185	Voucher	97,171	2,000	0	0	95,171	95,171						
							186	Voucher	2,06,672	0	13,000	0	1,93,672	2,06,672						
							<b>Total Object Head-- I :</b>								<b>17,08,506</b>	<b>6,000</b>	<b>1,74,500</b>	<b>0</b>	<b>15,28,006</b>	<b>17,02,506</b>
							<b>Total Sub Head :</b>								<b>17,08,506</b>	<b>6,000</b>	<b>1,74,500</b>	<b>0</b>	<b>15,28,006</b>	<b>17,02,506</b>
							<b>Total Minor Head 101 :</b>								<b>17,90,185</b>	<b>7,000</b>	<b>1,94,500</b>	<b>0</b>	<b>15,88,685</b>	<b>17,83,185</b>
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	24,680	0	0	0	24,680	24,680						
							<b>Total Object Head-- I :</b>								<b>24,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,680</b>	<b>24,680</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>24,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,680</b>	<b>24,680</b>
2406	01	102	(08) Teak Wood Plantations											
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	43,346	0	10,000	0	33,346	43,346
						Voted-Sixth-Schedule-Khasi	114	Voucher	54,382	0	30,000	0	24,382	54,382
						Voted-Sixth-Schedule-Khasi	177	Voucher	78,236	0	0	0	78,236	78,236
<b>Total Object Head-- I :</b>									<b>1,75,964</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>1,35,964</b>	<b>1,75,964</b>
<b>Total Sub Head :</b>									<b>1,75,964</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>1,35,964</b>	<b>1,75,964</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	62,294	0	5,000	0	57,294	62,294
						Voted-Sixth-Schedule-Khasi	109	Voucher	48,096	0	5,000	0	43,096	48,096
						Voted-Sixth-Schedule-Khasi	112	Voucher	69,771	0	0	0	69,771	69,771
						Voted-Sixth-Schedule-Khasi	118	Voucher	27,530	0	0	0	27,530	27,530
						Voted-Sixth-Schedule-Khasi	119	Voucher	44,566	0	11,000	0	33,566	44,566
						Voted-Sixth-Schedule-Khasi	1557	Voucher	25,711	0	0	0	25,711	25,711
						Voted-Sixth-Schedule-Khasi	1558	Voucher	5,529	0	0	0	5,529	5,529
						Voted-Sixth-Schedule-Khasi	1559	Voucher	14,116	0	0	0	14,116	14,116
<b>Total Object Head-- I :</b>									<b>2,97,613</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>2,76,613</b>	<b>2,97,613</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>2,97,613</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>2,76,613</b>	<b>2,97,613</b>
2406	01	102	(12) Plantation Of Quick Growing Species											
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	32,599	0	0	0	32,599	32,599
						Voted-Sixth-Schedule-Khasi	135	Voucher	27,608	0	0	0	27,608	27,608
<b>Total Object Head-- 1 :</b>									<b>60,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,207</b>	<b>60,207</b>
<b>Total Sub Head :</b>									<b>60,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,207</b>	<b>60,207</b>
<b>Total Minor Head 102 :</b>									<b>5,58,464</b>	<b>0</b>	<b>61,000</b>	<b>0</b>	<b>4,97,464</b>	<b>5,58,464</b>
<b>Total Sub Major Head 1 :</b>									<b>65,45,001</b>	<b>19,000</b>	<b>7,95,000</b>	<b>0</b>	<b>57,31,001</b>	<b>65,26,001</b>
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	80,679	1,000	12,000	0	67,679	79,679
<b>Total Object Head-- 1 :</b>									<b>80,679</b>	<b>1,000</b>	<b>12,000</b>	<b>0</b>	<b>67,679</b>	<b>79,679</b>
<b>Total Sub Head :</b>									<b>80,679</b>	<b>1,000</b>	<b>12,000</b>	<b>0</b>	<b>67,679</b>	<b>79,679</b>
<b>Total Minor Head 112 :</b>									<b>80,679</b>	<b>1,000</b>	<b>12,000</b>	<b>0</b>	<b>67,679</b>	<b>79,679</b>
<b>Total Sub Major Head 2 :</b>									<b>80,679</b>	<b>1,000</b>	<b>12,000</b>	<b>0</b>	<b>67,679</b>	<b>79,679</b>
<b>Total Major Head 2406 :</b>									<b>66,25,680</b>	<b>20,000</b>	<b>8,07,000</b>	<b>0</b>	<b>57,98,680</b>	<b>66,05,680</b>
<b>Total of Month :</b>									<b>66,25,680</b>	<b>20,000</b>	<b>8,07,000</b>	<b>0</b>	<b>57,98,680</b>	<b>66,05,680</b>

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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**Voucher Wise Expenditure Report**  
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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1472	Voucher	1,04,014	1,000	12,000	2,200	88,814	1,03,014							
							1503	Voucher	7,749	0	0	0	7,749	7,749							
							242	Voucher	1,41,804	0	0	0	1,41,804	1,41,804							
							291	Voucher	7,41,788	4,000	84,000	14,300	6,39,488	7,37,788							
							341	Voucher	27,530	0	0	0	27,530	27,530							
							345	Voucher	32,599	0	0	0	32,599	32,599							
							348	Voucher	89,349	0	14,000	2,200	73,149	89,349							
							<b>Total Object Head-- I :</b>								<b>11,44,833</b>	<b>5,000</b>	<b>1,10,000</b>	<b>18,700</b>	<b>10,11,133</b>	<b>11,39,833</b>	
							<b>Total Sub Head :</b>								<b>11,44,833</b>	<b>5,000</b>	<b>1,10,000</b>	<b>18,700</b>	<b>10,11,133</b>	<b>11,39,833</b>	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1468	Voucher	39,715	0	5,500	2,200	32,015	39,715
														1482	Voucher	1,952	0	0	0	1,952	1,952
														1652	Voucher	12,088	0	0	0	12,088	12,088
														263	Voucher	1,19,176	0	25,000	2,200	91,976	1,19,176
														265	Voucher	4,75,575	0	42,500	2,200	4,30,875	4,75,575
268	Voucher	8,91,476	5,000	1,34,000	16,500	7,35,976								8,86,476							
288	Voucher	6,91,844	1,000	96,000	4,400	5,90,444								6,90,844							

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424						
							292	Voucher	1,38,853	0	35,000	0	1,03,853	1,38,853						
							295	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714						
							308	Voucher	71,146	1,000	10,000	2,200	57,946	70,146						
							337	Voucher	70,000	0	0	0	70,000	70,000						
							339	Voucher	1,46,357	0	50,000	2,200	94,157	1,46,357						
							342	Voucher	82,590	0	0	0	82,590	82,590						
							<b>Total Object Head-- I :</b>								<b>31,41,910</b>	<b>7,000</b>	<b>4,42,000</b>	<b>31,900</b>	<b>26,61,010</b>	<b>31,34,910</b>
							<b>Total Sub Head :</b>								<b>31,41,910</b>	<b>7,000</b>	<b>4,42,000</b>	<b>31,900</b>	<b>26,61,010</b>	<b>31,34,910</b>
							<b>Total Minor Head I :</b>								<b>42,86,743</b>	<b>12,000</b>	<b>5,52,000</b>	<b>50,600</b>	<b>36,72,143</b>	<b>42,74,743</b>
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	43,696	0	5,000	0	38,696	43,696								
					<b>Total Object Head-- I :</b>								<b>43,696</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,696</b>	<b>43,696</b>		
					<b>Total Sub Head :</b>								<b>43,696</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,696</b>	<b>43,696</b>		
<b>Total Minor Head I3 :</b>								<b>43,696</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,696</b>	<b>43,696</b>							
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	343	Voucher	32,599	1,000	0	2,200	29,399	31,599								
					352	Voucher	49,080	0	25,000	2,200	21,880	49,080								



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance				<b>81,679</b>	<b>1,000</b>	<b>25,000</b>	<b>4,400</b>	<b>51,279</b>	<b>80,679</b>
<b>Total Object Head-- I :</b>									<b>81,679</b>	<b>1,000</b>	<b>25,000</b>	<b>4,400</b>	<b>51,279</b>	<b>80,679</b>
<b>Total Sub Head :</b>									<b>81,679</b>	<b>1,000</b>	<b>25,000</b>	<b>4,400</b>	<b>51,279</b>	<b>80,679</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		1471	Voucher	19,156	0	0	0	19,156	19,156
					Voted-Sixth-Schedule-Khasi		1650	Voucher	8,000	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Khasi		1651	Voucher	27,530	1,000	0	2,200	24,330	26,530
					Voted-Sixth-Schedule-Khasi		240	Voucher	93,488	0	40,000	0	53,488	93,488
					Voted-Sixth-Schedule-Khasi		245	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,997
					Voted-Sixth-Schedule-Khasi		287	Voucher	1,98,688	0	0	0	1,98,688	1,98,688
					Voted-Sixth-Schedule-Khasi		298	Voucher	2,49,335	0	39,000	0	2,10,335	2,49,335
					Voted-Sixth-Schedule-Khasi		299	Voucher	62,315	2,000	0	2,200	58,115	60,315
					Voted-Sixth-Schedule-Khasi		317	Voucher	1,28,478	1,000	0	4,400	1,23,078	1,27,478
					Voted-Sixth-Schedule-Khasi		335	Voucher	2,06,672	0	13,000	2,200	1,91,472	2,06,672
					Voted-Sixth-Schedule-Khasi		350	Voucher	98,476	0	12,000	0	86,476	98,476
					Voted-Sixth-Schedule-Khasi		362	Voucher	3,03,828	1,000	53,500	4,400	2,44,928	3,02,828
					Voted-Sixth-Schedule-Khasi		364	Voucher	51,094	0	5,000	0	46,094	51,094

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**Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				15,92,057	5,000	1,69,500	15,400	14,02,157	15,87,057
<b>Total Object Head-- 1 :</b>									<b>15,92,057</b>	<b>5,000</b>	<b>1,69,500</b>	<b>15,400</b>	<b>14,02,157</b>	<b>15,87,057</b>
<b>Total Sub Head :</b>									<b>15,92,057</b>	<b>5,000</b>	<b>1,69,500</b>	<b>15,400</b>	<b>14,02,157</b>	<b>15,87,057</b>
<b>Total Minor Head 101 :</b>									<b>16,73,736</b>	<b>6,000</b>	<b>1,94,500</b>	<b>19,800</b>	<b>14,53,436</b>	<b>16,67,736</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	24,680	0	0	0	24,680	24,680
<b>Total Object Head-- 1 :</b>									<b>24,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,680</b>	<b>24,680</b>
<b>Total Sub Head :</b>									<b>24,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,680</b>	<b>24,680</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	5,068	0	0	0	5,068	5,068
						Voted-Sixth-Schedule-Khasi	278	Voucher	43,346	0	10,000	0	33,346	43,346
						Voted-Sixth-Schedule-Khasi	279	Voucher	54,382	0	35,000	2,200	17,182	54,382
						Voted-Sixth-Schedule-Khasi	319	Voucher	78,236	0	0	0	78,236	78,236
<b>Total Object Head-- 1 :</b>									<b>1,81,032</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,33,832</b>	<b>1,81,032</b>
<b>Total Sub Head :</b>									<b>1,81,032</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,33,832</b>	<b>1,81,032</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	69,771	0	0	0	69,771	69,771
						Voted-Sixth-Schedule-Khasi	267	Voucher	27,530	0	0	0	27,530	27,530
						Voted-Sixth-Schedule-Khasi	273	Voucher	62,294	0	5,000	0	57,294	62,294
						Voted-Sixth-Schedule-Khasi	275	Voucher	44,566	0	11,000	0	33,566	44,566

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	48,096	0	5,000	0	43,096	48,096
<b>Total Object Head-- 1 :</b>									<b>2,52,257</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>2,31,257</b>	<b>2,52,257</b>
<b>Total Sub Head :</b>									<b>2,52,257</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>2,31,257</b>	<b>2,52,257</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher	27,608	0	0	2,200	25,408	27,608
						Voted-Sixth-Schedule-Khasi	324	Voucher	32,599	0	0	0	32,599	32,599
<b>Total Object Head-- 1 :</b>									<b>60,207</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>58,007</b>	<b>60,207</b>
<b>Total Sub Head :</b>									<b>60,207</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>58,007</b>	<b>60,207</b>
<b>Total Minor Head 102 :</b>									<b>5,18,176</b>	<b>0</b>	<b>66,000</b>	<b>4,400</b>	<b>4,47,776</b>	<b>5,18,176</b>
<b>Total Sub Major Head 1 :</b>									<b>65,22,351</b>	<b>18,000</b>	<b>8,17,500</b>	<b>74,800</b>	<b>56,12,051</b>	<b>65,04,351</b>
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	327	Voucher	80,679	1,000	12,000	2,200	65,479	79,679
<b>Total Object Head-- 1 :</b>									<b>80,679</b>	<b>1,000</b>	<b>12,000</b>	<b>2,200</b>	<b>65,479</b>	<b>79,679</b>
<b>Total Sub Head :</b>									<b>80,679</b>	<b>1,000</b>	<b>12,000</b>	<b>2,200</b>	<b>65,479</b>	<b>79,679</b>
<b>Total Minor Head 112 :</b>									<b>80,679</b>	<b>1,000</b>	<b>12,000</b>	<b>2,200</b>	<b>65,479</b>	<b>79,679</b>
<b>Total Sub Major Head 2 :</b>									<b>80,679</b>	<b>1,000</b>	<b>12,000</b>	<b>2,200</b>	<b>65,479</b>	<b>79,679</b>
<b>Total Major Head 2406 :</b>									<b>66,03,030</b>	<b>19,000</b>	<b>8,29,500</b>	<b>77,000</b>	<b>56,77,530</b>	<b>65,84,030</b>
<b>Total of Month :</b>									<b>66,03,030</b>	<b>19,000</b>	<b>8,29,500</b>	<b>77,000</b>	<b>56,77,530</b>	<b>65,84,030</b>

**Month of Account:** JUN/2022

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1155	Voucher	1,41,804	0	0	0	1,41,804	1,41,804							
							1177	Voucher	6,67,267	4,000	84,000	14,300	5,64,967	6,63,267							
							1198	Voucher	32,599	0	0	0	32,599	32,599							
							1199	Voucher	89,349	0	14,000	2,200	73,149	89,349							
							1200	Voucher	1,04,014	1,000	12,000	2,200	88,814	1,03,014							
							1214	Voucher	27,530	0	0	0	27,530	27,530							
							<b>Total Object Head-- I :</b>								<b>10,62,563</b>	<b>5,000</b>	<b>1,10,000</b>	<b>18,700</b>	<b>9,28,863</b>	<b>10,57,563</b>	
							<b>Total Sub Head :</b>								<b>10,62,563</b>	<b>5,000</b>	<b>1,10,000</b>	<b>18,700</b>	<b>9,28,863</b>	<b>10,57,563</b>	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1166	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424
														1173	Voucher	1,342	0	0	0	1,342	1,342
														1175	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714
														1178	Voucher	8,91,476	5,000	1,34,000	16,500	7,35,976	8,86,476
														1179	Voucher	1,80,819	0	30,000	2,200	1,48,619	1,80,819
														1181	Voucher	1,46,357	0	50,000	2,200	94,157	1,46,357
1182	Voucher	4,75,575	0	42,500	2,200	4,30,875								4,75,575							
						Voted-Sixth-	1183	Voucher	71,146	1,000	10,000	2,200	57,946	70,146							

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1184	Voucher	6,91,844	1,000	96,000	4,400	5,90,444	6,90,844						
							1190	Voucher	1,28,078	0	35,500	2,200	90,378	1,28,078						
							1213	Voucher	1,10,887	0	0	0	1,10,887	1,10,887						
							<b>Total Object Head-- 1 :</b>			<b>30,98,662</b>	<b>7,000</b>	<b>4,42,000</b>	<b>31,900</b>	<b>26,17,762</b>	<b>30,91,662</b>					
							<b>Total Sub Head :</b>			<b>30,98,662</b>	<b>7,000</b>	<b>4,42,000</b>	<b>31,900</b>	<b>26,17,762</b>	<b>30,91,662</b>					
							<b>Total Minor Head 1 :</b>			<b>41,61,225</b>	<b>12,000</b>	<b>5,52,000</b>	<b>50,600</b>	<b>35,46,625</b>	<b>41,49,225</b>					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1187	Voucher	43,696	0	5,000	0	38,696	43,696	
												<b>Total Object Head-- 1 :</b>			<b>43,696</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,696</b>	<b>43,696</b>
												<b>Total Sub Head :</b>			<b>43,696</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,696</b>	<b>43,696</b>
		<b>Total Minor Head 13 :</b>			<b>43,696</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,696</b>	<b>43,696</b>										
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1193	Voucher	49,080	0	25,000	2,200	21,880	49,080						
							1194	Voucher	32,599	1,000	0	2,200	29,399	31,599						
							<b>Total Object Head-- 1 :</b>			<b>81,679</b>	<b>1,000</b>	<b>25,000</b>	<b>4,400</b>	<b>51,279</b>	<b>80,679</b>					
							<b>Total Sub Head :</b>			<b>81,679</b>	<b>1,000</b>	<b>25,000</b>	<b>4,400</b>	<b>51,279</b>	<b>80,679</b>					
							(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	93,488	0	40,000	0	53,488	93,488		
1165	Voucher	1,507	0	0	0	1,507					1,507									

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1172	Voucher	1,56,008	2,000	0	6,600	1,47,408	1,54,008						
							1174	Voucher	2,06,672	0	13,000	2,200	1,91,472	2,06,672						
							1188	Voucher	13,894	0	0	0	13,894	13,894						
							1189	Voucher	98,476	0	12,000	0	86,476	98,476						
							1191	Voucher	2,49,335	0	39,000	0	2,10,335	2,49,335						
							1202	Voucher	62,315	2,000	0	2,200	58,115	60,315						
							1204	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,997						
							1205	Voucher	51,094	0	5,000	0	46,094	51,094						
							1206	Voucher	3,03,828	1,000	53,500	4,400	2,44,928	3,02,828						
							1207	Voucher	2,17,178	0	0	0	2,17,178	2,17,178						
							<b>Total Object Head-- I :</b>								<b>15,98,792</b>	<b>5,000</b>	<b>1,69,500</b>	<b>15,400</b>	<b>14,08,892</b>	<b>15,93,792</b>
							<b>Total Sub Head :</b>								<b>15,98,792</b>	<b>5,000</b>	<b>1,69,500</b>	<b>15,400</b>	<b>14,08,892</b>	<b>15,93,792</b>
							<b>Total Minor Head 101 :</b>								<b>16,80,471</b>	<b>6,000</b>	<b>1,94,500</b>	<b>19,800</b>	<b>14,60,171</b>	<b>16,74,471</b>
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	24,680	0	0	0	24,680	24,680						
							<b>Total Object Head-- I :</b>								<b>24,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,680</b>	<b>24,680</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
<b>Total Sub Head :</b>									<b>24,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,680</b>	<b>24,680</b>	
2406	01	102	(08) Teak Wood Plantations	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher	43,346	0	10,000	0	33,346	43,346
							Voted-Sixth-Schedule-Khasi	1163	Voucher	54,382	0	35,000	2,200	17,182	54,382
							Voted-Sixth-Schedule-Khasi	1176	Voucher	78,236	0	0	0	78,236	78,236
							Voted-Sixth-Schedule-Khasi	1229	Voucher	25,338	0	0	0	25,338	25,338
<b>Total Object Head-- I :</b>									<b>2,01,302</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,54,102</b>	<b>2,01,302</b>	
<b>Total Sub Head :</b>									<b>2,01,302</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,54,102</b>	<b>2,01,302</b>	
			(12) Plantation Of Quick Growing Species	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1158	Voucher	62,294	0	5,000	0	57,294	62,294
							Voted-Sixth-Schedule-Khasi	1159	Voucher	48,096	0	5,000	0	43,096	48,096
							Voted-Sixth-Schedule-Khasi	1160	Voucher	69,771	0	0	0	69,771	69,771
							Voted-Sixth-Schedule-Khasi	1161	Voucher	44,566	0	11,000	0	33,566	44,566
							Voted-Sixth-Schedule-Khasi	1211	Voucher	26,580	0	0	0	26,580	26,580
<b>Total Object Head-- I :</b>									<b>2,51,307</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>2,30,307</b>	<b>2,51,307</b>	
<b>Total Sub Head :</b>									<b>2,51,307</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>2,30,307</b>	<b>2,51,307</b>	
			(14) Miscellaneous Afforestation Schemes	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1180	Voucher	27,608	0	0	2,200	25,408	27,608
							Voted-Sixth-Schedule-Khasi	1186	Voucher	32,599	0	0	0	32,599	32,599

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<b>Demand :</b> 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
<b>Department :</b> Forest and Environment Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
<b>Month of Account:</b> JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance				60,207	0	0	2,200	58,007	60,207
<b>Total Object Head-- 1 :</b>									60,207	0	0	2,200	58,007	60,207
<b>Total Sub Head :</b>									60,207	0	0	2,200	58,007	60,207
<b>Total Minor Head 102 :</b>									5,37,496	0	66,000	4,400	4,67,096	5,37,496
<b>Total Sub Major Head 1 :</b>									64,22,888	18,000	8,17,500	74,800	55,12,588	64,04,888
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1185	Voucher	80,679	1,000	0	2,200	77,479	79,679
<b>Total Object Head-- 1 :</b>									80,679	1,000	0	2,200	77,479	79,679
<b>Total Sub Head :</b>									80,679	1,000	0	2,200	77,479	79,679
<b>Total Minor Head 112 :</b>									80,679	1,000	0	2,200	77,479	79,679
<b>Total Sub Major Head 2 :</b>									80,679	1,000	0	2,200	77,479	79,679
<b>Total Major Head 2406 :</b>									65,03,567	19,000	8,17,500	77,000	55,90,067	64,84,567
<b>Total of Month :</b>									65,03,567	19,000	8,17,500	77,000	55,90,067	64,84,567
<b>Month of Account:</b> JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1074	Voucher	33,280	0	0	0	33,280	33,280
						Voted-Sixth-Schedule-Khasi	1077	Voucher	1,06,390	1,000	12,000	2,200	91,190	1,05,390



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	1,41,804	0	0	0	1,41,804	1,41,804							
							1109	Voucher	91,275	0	14,000	2,200	75,075	91,275							
							1116	Voucher	1,02,500	0	0	0	1,02,500	1,02,500							
							2813	Voucher	1,140	0	0	0	1,140	1,140							
							909	Voucher	19,980	0	0	0	19,980	19,980							
							912	Voucher	7,491	0	0	0	7,491	7,491							
							958	Voucher	1,59,405	0	0	0	1,59,405	1,59,405							
							960	Voucher	6,81,880	3,000	84,000	14,300	5,80,580	6,78,880							
							982	Voucher	26,136	0	0	0	26,136	26,136							
							991	Voucher	21,186	0	0	0	21,186	21,186							
							<b>Total Object Head-- I :</b>								<b>13,92,467</b>	<b>4,000</b>	<b>1,10,000</b>	<b>18,700</b>	<b>12,59,767</b>	<b>13,88,467</b>	
							<b>Total Sub Head :</b>								<b>13,92,467</b>	<b>4,000</b>	<b>1,10,000</b>	<b>18,700</b>	<b>12,59,767</b>	<b>13,88,467</b>	
							2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	12,342	0	0	0	12,342	12,342
														1008	Voucher	1,49,690	0	50,000	2,200	97,490	1,49,690
1010	Voucher	1,15,731	0	0	0	1,15,731								1,15,731							
1014	Voucher	2,72,645	0	34,000	0	2,38,645								2,72,645							

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	84,300	0	0	0	84,300	84,300
						Voted-Sixth-Schedule-Khasi	1019	Voucher	72,775	1,000	10,000	2,200	59,575	71,775
						Voted-Sixth-Schedule-Khasi	1072	Voucher	4,86,114	0	36,500	2,200	4,47,414	4,86,114
						Voted-Sixth-Schedule-Khasi	1091	Voucher	51,990	0	5,500	2,200	44,290	51,990
						Voted-Sixth-Schedule-Khasi	1093	Voucher	9,10,640	4,000	1,34,000	16,500	7,56,140	9,06,640
						Voted-Sixth-Schedule-Khasi	1095	Voucher	1,84,680	0	30,000	2,200	1,52,480	1,84,680
						Voted-Sixth-Schedule-Khasi	1098	Voucher	1,37,385	0	10,000	0	1,27,385	1,37,385
						Voted-Sixth-Schedule-Khasi	1101	Voucher	7,06,640	1,000	91,000	4,400	6,10,240	7,05,640
						Voted-Sixth-Schedule-Khasi	2814	Voucher	9,285	0	0	0	9,285	9,285
						Voted-Sixth-Schedule-Khasi	917	Voucher	36,663	0	0	0	36,663	36,663
						Voted-Sixth-Schedule-Khasi	921	Voucher	1,62,758	0	0	0	1,62,758	1,62,758
						Voted-Sixth-Schedule-Khasi	943	Voucher	2,11,614	0	0	0	2,11,614	2,11,614
						Voted-Sixth-Schedule-Khasi	965	Voucher	32,571	0	0	0	32,571	32,571
						Voted-Sixth-Schedule-Khasi	968	Voucher	42,471	0	0	0	42,471	42,471
						Voted-Sixth-Schedule-Khasi	973	Voucher	65,097	0	0	0	65,097	65,097

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	979	Voucher	32,202	0	0	0	32,202	32,202	
							994	Voucher	17,919	0	0	0	17,919	17,919	
							<b>Total Object Head-- 1 :</b>			<b>37,95,512</b>	<b>6,000</b>	<b>4,01,000</b>	<b>31,900</b>	<b>33,56,612</b>	<b>37,89,512</b>
							<b>Total Sub Head :</b>			<b>37,95,512</b>	<b>6,000</b>	<b>4,01,000</b>	<b>31,900</b>	<b>33,56,612</b>	<b>37,89,512</b>
							<b>Total Minor Head 1 :</b>			<b>51,87,979</b>	<b>10,000</b>	<b>5,11,000</b>	<b>50,600</b>	<b>46,16,379</b>	<b>51,77,979</b>
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	44,620	0
		999	Voucher	10,164	0	0						0	10,164	10,164	
		<b>Total Object Head-- 1 :</b>			<b>54,784</b>	<b>0</b>						<b>5,000</b>	<b>0</b>	<b>49,784</b>	<b>54,784</b>
		<b>Total Sub Head :</b>			<b>54,784</b>	<b>0</b>						<b>5,000</b>	<b>0</b>	<b>49,784</b>	<b>54,784</b>
		<b>Total Minor Head 13 :</b>			<b>54,784</b>	<b>0</b>						<b>5,000</b>	<b>0</b>	<b>49,784</b>	<b>54,784</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						1004	Voucher	50,250	0
							1012	Voucher	33,280	1,000	0	2,200	30,080	32,280	
							929	Voucher	7,491	0	0	0	7,491	7,491	
							946	Voucher	12,870	0	0	0	12,870	12,870	
							<b>Total Object Head-- 1 :</b>			<b>1,03,891</b>	<b>1,000</b>	<b>25,000</b>	<b>4,400</b>	<b>73,491</b>	<b>1,02,891</b>
<b>Total Sub Head :</b>							<b>1,03,891</b>	<b>1,000</b>	<b>25,000</b>	<b>4,400</b>	<b>73,491</b>	<b>1,02,891</b>			

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	63,638	2,000	0	2,200	59,438	61,638
						Voted-Sixth-Schedule-Khasi	1006	Voucher	3,10,410	1,000	53,500	4,400	2,51,510	3,09,410
						Voted-Sixth-Schedule-Khasi	1080	Voucher	52,180	0	5,000	0	47,180	52,180
						Voted-Sixth-Schedule-Khasi	1081	Voucher	1,48,120	0	7,000	0	1,41,120	1,48,120
						Voted-Sixth-Schedule-Khasi	1084	Voucher	2,38,135	2,000	30,000	6,600	1,99,535	2,36,135
						Voted-Sixth-Schedule-Khasi	1086	Voucher	2,11,340	0	13,000	2,200	1,96,140	2,11,340
						Voted-Sixth-Schedule-Khasi	1103	Voucher	1,00,705	0	12,000	0	88,705	1,00,705
						Voted-Sixth-Schedule-Khasi	1108	Voucher	95,750	0	40,000	0	55,750	95,750
						Voted-Sixth-Schedule-Khasi	1110	Voucher	2,54,813	0	39,000	0	2,15,813	2,54,813
						Voted-Sixth-Schedule-Khasi	1114	Voucher	2,18,090	0	0	0	2,18,090	2,18,090
						Voted-Sixth-Schedule-Khasi	2812	Voucher	17,825	0	0	0	17,825	17,825
						Voted-Sixth-Schedule-Khasi	904	Voucher	50,726	0	0	0	50,726	50,726
						Voted-Sixth-Schedule-Khasi	908	Voucher	59,862	0	0	0	59,862	59,862
						Voted-Sixth-Schedule-Khasi	915	Voucher	24,465	0	0	0	24,465	24,465
						Voted-Sixth-Schedule-Khasi	926	Voucher	53,799	0	0	0	53,799	53,799

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	939	Voucher	8,000	0	0	0	8,000	8,000						
							940	Voucher	72,402	0	0	0	72,402	72,402						
							957	Voucher	24,252	0	0	0	24,252	24,252						
							964	Voucher	34,353	0	0	0	34,353	34,353						
							971	Voucher	11,748	0	0	0	11,748	11,748						
							986	Voucher	14,553	0	0	0	14,553	14,553						
							993	Voucher	51,348	0	0	0	51,348	51,348						
							<b>Total Object Head-- I :</b>								<b>21,16,514</b>	<b>5,000</b>	<b>1,99,500</b>	<b>15,400</b>	<b>18,96,614</b>	<b>21,11,514</b>
							<b>Total Sub Head :</b>								<b>21,16,514</b>	<b>5,000</b>	<b>1,99,500</b>	<b>15,400</b>	<b>18,96,614</b>	<b>21,11,514</b>
							<b>Total Minor Head 101 :</b>								<b>22,20,405</b>	<b>6,000</b>	<b>2,24,500</b>	<b>19,800</b>	<b>19,70,105</b>	<b>22,14,405</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	25,250	0	0	0	25,250	25,250						
							975	Voucher	6,270	0	0	0	6,270	6,270						
							<b>Total Object Head-- I :</b>								<b>31,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,520</b>	<b>31,520</b>
<b>Total Sub Head :</b>								<b>31,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,520</b>	<b>31,520</b>							
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	19,404	0	0	0	19,404	19,404						
							1038	Voucher	55,540	0	35,000	2,200	18,340	55,540						

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1040	Voucher	44,375	0	10,000	0	34,375	44,375						
						Voted-Sixth-Schedule-Khasi	1090	Voucher	12,068	0	0	0	12,068	12,068						
						Voted-Sixth-Schedule-Khasi	924	Voucher	11,319	0	0	0	11,319	11,319						
						Voted-Sixth-Schedule-Khasi	927	Voucher	12,738	0	0	0	12,738	12,738						
						Voted-Sixth-Schedule-Khasi	989	Voucher	508	0	0	0	508	508						
						<b>Total Object Head-- I :</b>								<b>1,55,952</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,08,752</b>	<b>1,55,952</b>	
						<b>Total Sub Head :</b>								<b>1,55,952</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>1,08,752</b>	<b>1,55,952</b>	
									(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	14,916	0	0	0	14,916	14,916
												Voted-Sixth-Schedule-Khasi	1032	Voucher	49,155	0	5,000	0	44,155	49,155
												Voted-Sixth-Schedule-Khasi	1033	Voucher	63,650	0	5,000	0	58,650	63,650
												Voted-Sixth-Schedule-Khasi	1034	Voucher	71,310	0	0	0	71,310	71,310
												Voted-Sixth-Schedule-Khasi	1035	Voucher	45,625	0	11,000	0	34,625	45,625
												Voted-Sixth-Schedule-Khasi	1113	Voucher	28,100	0	0	0	28,100	28,100
												Voted-Sixth-Schedule-Khasi	906	Voucher	11,649	0	0	0	11,649	11,649
Voted-Sixth-Schedule-Khasi	947	Voucher	16,929	0	0							0	16,929	16,929						
Voted-Sixth-Schedule-Khasi	955	Voucher	3,990	0	0							0	3,990	3,990						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	988	Voucher	11,649	0	0	0	11,649	11,649
<b>Total Object Head-- I :</b>									<b>3,16,973</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>2,95,973</b>	<b>3,16,973</b>
<b>Total Sub Head :</b>									<b>3,16,973</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>2,95,973</b>	<b>3,16,973</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	28,250	0	0	2,200	26,050	28,250
						Voted-Sixth-Schedule-Khasi	1024	Voucher	33,280	0	0	0	33,280	33,280
						Voted-Sixth-Schedule-Khasi	914	Voucher	7,491	0	0	0	7,491	7,491
						Voted-Sixth-Schedule-Khasi	983	Voucher	7,062	0	0	0	7,062	7,062
<b>Total Object Head-- I :</b>									<b>76,083</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>73,883</b>	<b>76,083</b>
<b>Total Sub Head :</b>									<b>76,083</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>73,883</b>	<b>76,083</b>
<b>Total Minor Head 102 :</b>									<b>5,80,528</b>	<b>0</b>	<b>66,000</b>	<b>4,400</b>	<b>5,10,128</b>	<b>5,80,528</b>
<b>Total Sub Major Head I :</b>									<b>80,43,696</b>	<b>16,000</b>	<b>8,06,500</b>	<b>74,800</b>	<b>71,46,396</b>	<b>80,27,696</b>
02	112		(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2298	Voucher	2,013	0	0	0	2,013	2,013
<b>Total Object Head-- I :</b>									<b>2,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,013</b>	<b>2,013</b>
<b>Total Sub Head :</b>									<b>2,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,013</b>	<b>2,013</b>
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	82,380	0	0	2,200	80,180	82,380
						Voted-Sixth-Schedule-Khasi	995	Voucher	18,711	0	0	0	18,711	18,711

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>1,01,091</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>98,891</b>	<b>1,01,091</b>
					<b>Total Sub Head :</b>				<b>1,01,091</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>98,891</b>	<b>1,01,091</b>
					<b>Total Minor Head 112 :</b>				<b>1,03,104</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,00,904</b>	<b>1,03,104</b>
					<b>Total Sub Major Head 2 :</b>				<b>1,03,104</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,00,904</b>	<b>1,03,104</b>
					<b>Total Major Head 2406 :</b>				<b>81,46,800</b>	<b>16,000</b>	<b>8,06,500</b>	<b>77,000</b>	<b>72,47,300</b>	<b>81,30,800</b>
					<b>Total of Month :</b>				<b>81,46,800</b>	<b>16,000</b>	<b>8,06,500</b>	<b>77,000</b>	<b>72,47,300</b>	<b>81,30,800</b>

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1040	Voucher	1,46,068	0	0	0	1,46,068	1,46,068	
					Voted-Sixth-Schedule-Khasi	1173	Voucher	28,100	0	0	0	28,100	28,100	
					Voted-Sixth-Schedule-Khasi	1177	Voucher	34,260	0	0	0	34,260	34,260	
					Voted-Sixth-Schedule-Khasi	1183	Voucher	1,09,520	1,000	12,000	2,200	94,320	1,08,520	
					Voted-Sixth-Schedule-Khasi	1184	Voucher	93,888	0	14,000	2,200	77,688	93,888	
					Voted-Sixth-Schedule-Khasi	1189	Voucher	66,777	0	0	0	66,777	66,777	
					Voted-Sixth-Schedule-Khasi	1190	Voucher	7,04,980	3,000	74,000	14,300	6,13,680	7,01,980	



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				<b>11,83,593</b>	<b>4,000</b>	<b>1,00,000</b>	<b>18,700</b>	<b>10,60,893</b>	<b>11,79,593</b>
<b>Total Object Head-- I :</b>									<b>11,83,593</b>	<b>4,000</b>	<b>1,00,000</b>	<b>18,700</b>	<b>10,60,893</b>	<b>11,79,593</b>
<b>Total Sub Head :</b>									<b>11,83,593</b>	<b>4,000</b>	<b>1,00,000</b>	<b>18,700</b>	<b>10,60,893</b>	<b>11,79,593</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		1048	Voucher	47,000	0	10,000	0	37,000	47,000
					Voted-Sixth-Schedule-Khasi		1058	Voucher	1,90,000	0	30,000	2,200	1,57,800	1,90,000
					Voted-Sixth-Schedule-Khasi		1061	Voucher	9,33,505	4,000	1,34,000	16,500	7,79,005	9,29,505
					Voted-Sixth-Schedule-Khasi		1074	Voucher	7,27,205	1,000	91,000	4,400	6,30,805	7,26,205
					Voted-Sixth-Schedule-Khasi		1076	Voucher	1,41,420	0	10,000	0	1,31,420	1,41,420
					Voted-Sixth-Schedule-Khasi		1086	Voucher	27,150	1,000	0	2,200	23,950	26,150
					Voted-Sixth-Schedule-Khasi		1087	Voucher	4,98,200	0	36,500	2,200	4,59,500	4,98,200
					Voted-Sixth-Schedule-Khasi		1092	Voucher	39,709	1,000	7,500	0	31,209	38,709
					Voted-Sixth-Schedule-Khasi		1096	Voucher	5,880	0	0	0	5,880	5,880
					Voted-Sixth-Schedule-Khasi		1097	Voucher	7,775	0	0	0	7,775	7,775
					Voted-Sixth-Schedule-Khasi		1100	Voucher	56,868	0	5,000	0	51,868	56,868
					Voted-Sixth-Schedule-Khasi		1104	Voucher	2,78,750	0	34,000	0	2,44,750	2,78,750
					Voted-Sixth-Schedule-Khasi		1106	Voucher	1,54,135	0	50,000	2,200	1,01,935	1,54,135
					Voted-Sixth-		1113							

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	9,153	0	0	0	9,153	9,153									
							1181	Voucher	1,14,640	0	0	0	1,14,640	1,14,640									
							2091	Voucher	53,475	0	5,500	2,200	45,775	53,475									
					<b>Total Object Head-- 1 :</b>								<b>32,84,865</b>	<b>7,000</b>	<b>4,13,500</b>	<b>31,900</b>	<b>28,32,465</b>	<b>32,77,865</b>					
					<b>Total Sub Head :</b>								<b>32,84,865</b>	<b>7,000</b>	<b>4,13,500</b>	<b>31,900</b>	<b>28,32,465</b>	<b>32,77,865</b>					
					<b>Total Minor Head 1 :</b>								<b>44,68,458</b>	<b>11,000</b>	<b>5,13,500</b>	<b>50,600</b>	<b>38,93,358</b>	<b>44,57,458</b>					
					013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1110	Voucher	45,880	0	5,000	0	40,880	45,880						
										<b>Total Object Head-- 1 :</b>								<b>45,880</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,880</b>	<b>45,880</b>
										<b>Total Sub Head :</b>								<b>45,880</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,880</b>	<b>45,880</b>
		<b>Total Minor Head 13 :</b>								<b>45,880</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,880</b>	<b>45,880</b>								
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	34,260	1,000	0	2,200	31,060	33,260									
							1167	Voucher	51,750	0	25,000	2,200	24,550	51,750									
							<b>Total Object Head-- 1 :</b>								<b>86,010</b>	<b>1,000</b>	<b>25,000</b>	<b>4,400</b>	<b>55,610</b>	<b>85,010</b>			
							<b>Total Sub Head :</b>								<b>86,010</b>	<b>1,000</b>	<b>25,000</b>	<b>4,400</b>	<b>55,610</b>	<b>85,010</b>			
							(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	1,06,625	0	40,000	0	66,625	1,06,625					
1050	Voucher										2,17,345	0	13,000	2,200	2,02,145	2,17,345							

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1090	Voucher	8,000	0	0	0	8,000	8,000							
							1093	Voucher	2,42,055	2,000	30,000	6,600	2,03,455	2,40,055							
							1116	Voucher	1,03,730	0	12,000	0	91,730	1,03,730							
							1121	Voucher	1,98,503	0	34,000	0	1,64,503	1,98,503							
							1124	Voucher	65,425	2,000	0	2,200	61,225	63,425							
							1127	Voucher	3,19,005	1,000	53,500	4,400	2,60,105	3,18,005							
							1133	Voucher	52,180	0	5,000	0	47,180	52,180							
							1135	Voucher	1,52,355	0	7,500	0	1,44,855	1,52,355							
							1182	Voucher	2,18,565	0	0	0	2,18,565	2,18,565							
							<b>Total Object Head-- 1 :</b>									<b>16,83,788</b>	<b>5,000</b>	<b>1,95,000</b>	<b>15,400</b>	<b>14,68,388</b>	<b>16,78,788</b>
<b>Total Sub Head :</b>									<b>16,83,788</b>	<b>5,000</b>	<b>1,95,000</b>	<b>15,400</b>	<b>14,68,388</b>	<b>16,78,788</b>							
<b>Total Minor Head 101 :</b>									<b>17,69,798</b>	<b>6,000</b>	<b>2,20,000</b>	<b>19,800</b>	<b>15,23,998</b>	<b>17,63,798</b>							
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	26,000	0	0	0	26,000	26,000							
							<b>Total Object Head-- 1 :</b>									<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>
							<b>Total Sub Head :</b>									<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	1083	Voucher	57,220	0	35,000	2,200	20,020	57,220							
							<b>Total Object Head-- 1 :</b>									<b>57,220</b>	<b>0</b>	<b>35,000</b>	<b>2,200</b>	<b>20,020</b>	<b>57,220</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1112	Voucher	45,625	0	10,000	0	35,625	45,625
<b>Total Object Head-- I :</b>									<b>1,02,845</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>55,645</b>	<b>1,02,845</b>
<b>Total Sub Head :</b>									<b>1,02,845</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>55,645</b>	<b>1,02,845</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	47,000	0	11,000	0	36,000	47,000
						Voted-Sixth-Schedule-Khasi	1069	Voucher	65,575	0	0	0	65,575	65,575
						Voted-Sixth-Schedule-Khasi	1078	Voucher	50,640	0	5,000	0	45,640	50,640
						Voted-Sixth-Schedule-Khasi	1101	Voucher	31,625	0	0	0	31,625	31,625
						Voted-Sixth-Schedule-Khasi	1179	Voucher	28,100	0	0	0	28,100	28,100
<b>Total Object Head-- I :</b>									<b>2,22,940</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,06,940</b>	<b>2,22,940</b>
<b>Total Sub Head :</b>									<b>2,22,940</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,06,940</b>	<b>2,22,940</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	34,260	0	0	0	34,260	34,260
						Voted-Sixth-Schedule-Khasi	1065	Voucher	29,000	0	0	2,200	26,800	29,000
<b>Total Object Head-- I :</b>									<b>63,260</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>61,060</b>	<b>63,260</b>
<b>Total Sub Head :</b>									<b>63,260</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>61,060</b>	<b>63,260</b>
<b>Total Minor Head 102 :</b>									<b>4,15,045</b>	<b>0</b>	<b>61,000</b>	<b>4,400</b>	<b>3,49,645</b>	<b>4,15,045</b>
<b>Total Sub Major Head I :</b>									<b>66,99,181</b>	<b>17,000</b>	<b>7,99,500</b>	<b>74,800</b>	<b>58,07,881</b>	<b>66,82,181</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher	84,760	0	0	2,200	82,560	84,760	
<b>Total Object Head-- 1 :</b>									<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>
<b>Total Sub Head :</b>									<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>
<b>Total Minor Head 112 :</b>									<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>
<b>Total Sub Major Head 2 :</b>									<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>
<b>Total Major Head 2406 :</b>									<b>67,83,941</b>	<b>17,000</b>	<b>7,99,500</b>	<b>77,000</b>	<b>58,90,441</b>	<b>67,66,941</b>
<b>Total of Month :</b>									<b>67,83,941</b>	<b>17,000</b>	<b>7,99,500</b>	<b>77,000</b>	<b>58,90,441</b>	<b>67,66,941</b>

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	683	Voucher	1,46,068	0	0	0	1,46,068	1,46,068	
					Voted-Sixth-Schedule-Khasi	729	Voucher	1,09,520	0	12,000	2,200	95,320	1,09,520	
					Voted-Sixth-Schedule-Khasi	732	Voucher	34,260	0	0	0	34,260	34,260	
					Voted-Sixth-Schedule-Khasi	734	Voucher	28,100	0	0	0	28,100	28,100	
					Voted-Sixth-Schedule-Khasi	750	Voucher	6,31,100	0	74,000	14,300	5,42,800	6,31,100	
					Voted-Sixth-Schedule-Khasi	755	Voucher	93,888	0	14,000	2,200	77,688	93,888	

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				<b>10,42,936</b>	<b>0</b>	<b>1,00,000</b>	<b>18,700</b>	<b>9,24,236</b>	<b>10,42,936</b>
<b>Total Object Head-- I :</b>									<b>10,42,936</b>	<b>0</b>	<b>1,00,000</b>	<b>18,700</b>	<b>9,24,236</b>	<b>10,42,936</b>
<b>Total Sub Head :</b>									<b>10,42,936</b>	<b>0</b>	<b>1,00,000</b>	<b>18,700</b>	<b>9,24,236</b>	<b>10,42,936</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		1726	Voucher	1,23,390	0	17,500	0	1,05,890	1,23,390
					Voted-Sixth-Schedule-Khasi		759	Voucher	1,14,640	0	0	0	1,14,640	1,14,640
					Voted-Sixth-Schedule-Khasi		765	Voucher	1,40,480	0	10,000	0	1,30,480	1,40,480
					Voted-Sixth-Schedule-Khasi		795	Voucher	4,98,200	0	36,500	2,200	4,59,500	4,98,200
					Voted-Sixth-Schedule-Khasi		799	Voucher	9,01,205	0	1,34,000	16,500	7,50,705	9,01,205
					Voted-Sixth-Schedule-Khasi		801	Voucher	53,475	0	5,500	2,200	45,775	53,475
					Voted-Sixth-Schedule-Khasi		819	Voucher	2,49,980	0	34,000	0	2,15,980	2,49,980
					Voted-Sixth-Schedule-Khasi		823	Voucher	7,27,205	0	91,000	4,400	6,31,805	7,27,205
					Voted-Sixth-Schedule-Khasi		831	Voucher	27,150	0	0	2,200	24,950	27,150
					Voted-Sixth-Schedule-Khasi		834	Voucher	1,41,420	0	10,000	0	1,31,420	1,41,420
					Voted-Sixth-Schedule-Khasi		839	Voucher	1,54,135	0	50,000	2,200	1,01,935	1,54,135
<b>Total Object Head-- I :</b>									<b>31,31,280</b>	<b>0</b>	<b>3,88,500</b>	<b>29,700</b>	<b>27,13,080</b>	<b>31,31,280</b>
<b>Total Sub Head :</b>									<b>31,31,280</b>	<b>0</b>	<b>3,88,500</b>	<b>29,700</b>	<b>27,13,080</b>	<b>31,31,280</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Minor Head 1 :</b>									<b>41,74,216</b>	<b>0</b>	<b>4,88,500</b>	<b>48,400</b>	<b>36,37,316</b>	<b>41,74,216</b>
2406	01	001		(01) Statistical, Planning And Evaluation Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	757	Voucher	45,880	0	5,000	0	40,880	45,880
<b>Total Object Head-- 1 :</b>									<b>45,880</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,880</b>	<b>45,880</b>
<b>Total Sub Head :</b>									<b>45,880</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,880</b>	<b>45,880</b>
<b>Total Minor Head 13 :</b>									<b>45,880</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,880</b>	<b>45,880</b>
		101		(01) Establishment Of Parks And Botanical Gardens	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	731	Voucher	51,750	0	25,000	2,200	24,550	51,750
						Voted-Sixth-Schedule-Khasi	763	Voucher	34,260	0	0	2,200	32,060	34,260
<b>Total Object Head-- 1 :</b>									<b>86,010</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>56,610</b>	<b>86,010</b>
<b>Total Sub Head :</b>									<b>86,010</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>56,610</b>	<b>86,010</b>
				(05) Forest Protection Schemes And Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	680	Voucher	1,06,625	0	40,000	0	66,625	1,06,625
						Voted-Sixth-Schedule-Khasi	706	Voucher	1,52,355	0	8,500	0	1,43,855	1,52,355
						Voted-Sixth-Schedule-Khasi	742	Voucher	3,19,005	0	28,500	4,400	2,86,105	3,19,005
						Voted-Sixth-Schedule-Khasi	761	Voucher	52,180	0	5,000	0	47,180	52,180
						Voted-Sixth-Schedule-Khasi	822	Voucher	2,42,055	0	30,000	6,600	2,05,455	2,42,055
						Voted-Sixth-Schedule-Khasi	829	Voucher	2,19,830	0	0	0	2,19,830	2,19,830
						Voted-Sixth-Schedule-Khasi	836	Voucher	2,17,345	0	13,000	2,200	2,02,145	2,17,345

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	65,425	0	0	2,200	63,225	65,425														
							841	Voucher	1,03,730	0	12,000	0	91,730	1,03,730														
							844	Voucher	1,98,503	0	34,000	0	1,64,503	1,98,503														
							<b>Total Object Head-- 1 :</b>			<b>16,77,053</b>	<b>0</b>	<b>1,71,000</b>	<b>15,400</b>	<b>14,90,653</b>	<b>16,77,053</b>													
							<b>Total Sub Head :</b>			<b>16,77,053</b>	<b>0</b>	<b>1,71,000</b>	<b>15,400</b>	<b>14,90,653</b>	<b>16,77,053</b>													
							<b>Total Minor Head 101 :</b>			<b>17,63,063</b>	<b>0</b>	<b>1,96,000</b>	<b>19,800</b>	<b>15,47,263</b>	<b>17,63,063</b>													
							2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	824	Voucher	26,000	0	0	0	26,000	26,000							
														<b>Total Object Head-- 1 :</b>			<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>						
														<b>Total Sub Head :</b>			<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>						
														2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher	57,220	0	35,000	2,200	20,020	57,220
																					828	Voucher	45,625	0	10,000	0	35,625	45,625
																					<b>Total Object Head-- 1 :</b>			<b>1,02,845</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>55,645</b>
<b>Total Sub Head :</b>			<b>1,02,845</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>															<b>55,645</b>	<b>1,02,845</b>						
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi															702	Voucher	31,625	0	0	0	31,625	31,625
																					740	Voucher	28,100	0	0	0	28,100	28,100
																					753	Voucher	47,000	0	11,000	0	36,000	47,000



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	815	Voucher	50,640	0	5,000	0	45,640	50,640						
						Voted-Sixth-Schedule-Khasi	816	Voucher	65,575	0	0	0	65,575	65,575						
									<b>Total Object Head-- 1 :</b>			<b>2,22,940</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,06,940</b>	<b>2,22,940</b>			
									<b>Total Sub Head :</b>			<b>2,22,940</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,06,940</b>	<b>2,22,940</b>			
					(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	797	Voucher	29,000	0	0	2,200	26,800	29,000				
								Voted-Sixth-Schedule-Khasi	817	Voucher	34,260	0	0	0	34,260	34,260				
												<b>Total Object Head-- 1 :</b>			<b>63,260</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>61,060</b>	<b>63,260</b>
												<b>Total Sub Head :</b>			<b>63,260</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>61,060</b>	<b>63,260</b>
									<b>Total Minor Head 102 :</b>			<b>4,15,045</b>	<b>0</b>	<b>61,000</b>	<b>4,400</b>	<b>3,49,645</b>	<b>4,15,045</b>			
									<b>Total Sub Major Head 1 :</b>			<b>63,98,204</b>	<b>0</b>	<b>7,50,500</b>	<b>72,600</b>	<b>55,75,104</b>	<b>63,98,204</b>			
02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	818	Voucher	84,760	0	0	2,200	82,560	84,760							
									<b>Total Object Head-- 1 :</b>			<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>			
									<b>Total Sub Head :</b>			<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>			
									<b>Total Minor Head 112 :</b>			<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>			
				<b>Total Sub Major Head 2 :</b>			<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>								
				<b>Total Major Head 2406 :</b>			<b>64,82,964</b>	<b>0</b>	<b>7,50,500</b>	<b>74,800</b>	<b>56,57,664</b>	<b>64,82,964</b>								

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>64,82,964</b>	<b>0</b>	<b>7,50,500</b>	<b>74,800</b>	<b>56,57,664</b>	<b>64,82,964</b>	

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1278	Voucher	1,46,068	0	0	0	1,46,068	1,46,068	
						Voted-Sixth-Schedule-Khasi	1280	Voucher	62,360	0	0	0	62,360	62,360	
						Voted-Sixth-Schedule-Khasi	1283	Voucher	93,888	0	14,000	2,200	77,688	93,888	
						Voted-Sixth-Schedule-Khasi	1309	Voucher	1,09,520	0	12,000	2,200	95,320	1,09,520	
						Voted-Sixth-Schedule-Khasi	901	Voucher	6,31,100	0	69,000	14,300	5,47,800	6,31,100	
						Voted-Sixth-Schedule-Khasi	925	Voucher	42,750	0	0	0	42,750	42,750	
<b>Total Object Head-- 1 :</b>									<b>10,85,686</b>	<b>0</b>	<b>95,000</b>	<b>18,700</b>	<b>9,71,986</b>	<b>10,85,686</b>	
<b>Total Sub Head :</b>									<b>10,85,686</b>	<b>0</b>	<b>95,000</b>	<b>18,700</b>	<b>9,71,986</b>	<b>10,85,686</b>	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1277	Voucher	49,240	0	7,500	0	41,740	49,240	
						Voted-Sixth-Schedule-Khasi	1279	Voucher	53,475	0	5,500	2,200	45,775	53,475	
						Voted-Sixth-Schedule-Khasi	1284	Voucher	1,41,420	0	10,000	0	1,31,420	1,41,420	
						Voted-Sixth-Schedule-Khasi	1287	Voucher	7,02,055	0	86,000	4,400	6,11,655	7,02,055	

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1318	Voucher	4,98,200	0	21,500	2,200	4,74,500	4,98,200						
							1322	Voucher	9,29,305	0	1,34,000	16,500	7,78,805	9,29,305						
							1326	Voucher	1,40,480	0	10,000	0	1,30,480	1,40,480						
							1329	Voucher	74,150	0	10,000	2,200	61,950	74,150						
							1337	Voucher	1,84,475	0	50,000	2,200	1,32,275	1,84,475						
							1340	Voucher	2,77,130	0	34,000	0	2,43,130	2,77,130						
							960	Voucher	28,100	0	0	0	28,100	28,100						
							<b>Total Object Head-- I :</b>								<b>30,78,030</b>	<b>0</b>	<b>3,68,500</b>	<b>29,700</b>	<b>26,79,830</b>	<b>30,78,030</b>
							<b>Total Sub Head :</b>								<b>30,78,030</b>	<b>0</b>	<b>3,68,500</b>	<b>29,700</b>	<b>26,79,830</b>	<b>30,78,030</b>
							<b>Total Minor Head I :</b>								<b>41,63,716</b>	<b>0</b>	<b>4,63,500</b>	<b>48,400</b>	<b>36,51,816</b>	<b>41,63,716</b>
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	909	Voucher	45,880	0	5,000	0	40,880	45,880								
					<b>Total Object Head-- I :</b>								<b>45,880</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,880</b>	<b>45,880</b>		
					<b>Total Sub Head :</b>								<b>45,880</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,880</b>	<b>45,880</b>		
<b>Total Minor Head I3 :</b>								<b>45,880</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>40,880</b>	<b>45,880</b>							
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1244	Voucher	34,260	0	0	2,200	32,060	34,260								
					1282	Voucher	51,750	0	25,000	2,200	24,550	51,750								

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance				<b>86,010</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>56,610</b>	<b>86,010</b>
<b>Total Object Head-- I :</b>									<b>86,010</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>56,610</b>	<b>86,010</b>
<b>Total Sub Head :</b>									<b>86,010</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>56,610</b>	<b>86,010</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		1275	Voucher	2,70,155	0	25,000	6,600	2,38,555	2,70,155
					Voted-Sixth-Schedule-Khasi		1281	Voucher	93,050	0	0	2,200	90,850	93,050
					Voted-Sixth-Schedule-Khasi		1285	Voucher	3,19,005	0	28,500	4,400	2,86,105	3,19,005
					Voted-Sixth-Schedule-Khasi		1293	Voucher	1,06,625	0	40,000	0	66,625	1,06,625
					Voted-Sixth-Schedule-Khasi		1295	Voucher	1,52,355	0	8,500	0	1,43,855	1,52,355
					Voted-Sixth-Schedule-Khasi		1300	Voucher	52,180	0	5,000	0	47,180	52,180
					Voted-Sixth-Schedule-Khasi		1302	Voucher	1,34,070	0	12,000	0	1,22,070	1,34,070
					Voted-Sixth-Schedule-Khasi		1306	Voucher	2,25,653	0	34,000	0	1,91,653	2,25,653
					Voted-Sixth-Schedule-Khasi		1331	Voucher	81,625	0	0	0	81,625	81,625
					Voted-Sixth-Schedule-Khasi		1345	Voucher	2,42,335	0	13,000	2,200	2,27,135	2,42,335
<b>Total Object Head-- I :</b>									<b>16,77,053</b>	<b>0</b>	<b>1,66,000</b>	<b>15,400</b>	<b>14,95,653</b>	<b>16,77,053</b>
<b>Total Sub Head :</b>									<b>16,77,053</b>	<b>0</b>	<b>1,66,000</b>	<b>15,400</b>	<b>14,95,653</b>	<b>16,77,053</b>
<b>Total Minor Head 101 :</b>									<b>17,63,063</b>	<b>0</b>	<b>1,91,000</b>	<b>19,800</b>	<b>15,52,263</b>	<b>17,63,063</b>
		102	(08) Teak Wood	0	(01) Salaries, Sumtuary									
					Voted-Sixth-		954	Voucher	26,000	0	0	0	26,000	26,000

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance				<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>
<b>Total Object Head-- I :</b>									<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>
<b>Total Sub Head :</b>									<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	905	Voucher	45,625	0	10,000	0	35,625	45,625
						Voted-Sixth-Schedule-Khasi	907	Voucher	57,220	0	35,000	2,200	20,020	57,220
<b>Total Object Head-- I :</b>									<b>1,02,845</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>55,645</b>	<b>1,02,845</b>
<b>Total Sub Head :</b>									<b>1,02,845</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>55,645</b>	<b>1,02,845</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1333	Voucher	65,575	0	0	0	65,575	65,575
						Voted-Sixth-Schedule-Khasi	1335	Voucher	50,640	0	5,000	0	45,640	50,640
						Voted-Sixth-Schedule-Khasi	908	Voucher	47,000	0	11,000	0	36,000	47,000
						Voted-Sixth-Schedule-Khasi	964	Voucher	59,725	0	0	0	59,725	59,725
<b>Total Object Head-- I :</b>									<b>2,22,940</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,06,940</b>	<b>2,22,940</b>
<b>Total Sub Head :</b>									<b>2,22,940</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,06,940</b>	<b>2,22,940</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2039	Voucher	34,260	0	0	0	34,260	34,260
						Voted-Sixth-Schedule-Khasi	2041	Voucher	29,000	0	0	2,200	26,800	29,000
<b>Total Object Head-- I :</b>									<b>63,260</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>61,060</b>	<b>63,260</b>
<b>Total Sub Head :</b>									<b>63,260</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>61,060</b>	<b>63,260</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 102 :</b>					<b>4,15,045</b>	<b>0</b>	<b>61,000</b>	<b>4,400</b>	<b>3,49,645</b>	<b>4,15,045</b>
				<b>Total Sub Major Head 1 :</b>					<b>63,87,704</b>	<b>0</b>	<b>7,20,500</b>	<b>72,600</b>	<b>55,94,604</b>	<b>63,87,704</b>
2406	01	102												
	02	112	(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1288	Voucher	84,760	0	0	2,200	82,560	84,760
				<b>Total Object Head-- 1 :</b>					<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>
				<b>Total Sub Head :</b>					<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>
				<b>Total Minor Head 112 :</b>					<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>
				<b>Total Sub Major Head 2 :</b>					<b>84,760</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>82,560</b>	<b>84,760</b>
				<b>Total Major Head 2406 :</b>					<b>64,72,464</b>	<b>0</b>	<b>7,20,500</b>	<b>74,800</b>	<b>56,77,164</b>	<b>64,72,464</b>
				<b>Total of Month :</b>					<b>64,72,464</b>	<b>0</b>	<b>7,20,500</b>	<b>74,800</b>	<b>56,77,164</b>	<b>64,72,464</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1527	Voucher	10,644	0	0	0	10,644	10,644
					Voted-Sixth-Schedule-Khasi		1536	Voucher	1,19,097	0	0	0	1,19,097	1,19,097
					Voted-Sixth-Schedule-Khasi		1567	Voucher	21,627	0	0	0	21,627	21,627
					Voted-Sixth-Schedule-Khasi		1595	Voucher	6,192	0	0	0	6,192	6,192

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1611	Voucher	17,505	0	0	0	17,505	17,505							
							2126	Voucher	91,614	0	0	0	91,614	91,614							
							2130	Voucher	23,367	0	0	0	23,367	23,367							
							693	Voucher	5,96,286	0	64,000	12,100	5,20,186	5,96,286							
							743	Voucher	1,31,876	0	0	0	1,31,876	1,31,876							
							753	Voucher	95,871	0	10,000	2,200	83,671	95,871							
							754	Voucher	1,13,072	0	12,000	2,200	98,872	1,13,072							
							775	Voucher	34,962	0	0	0	34,962	34,962							
							790	Voucher	28,670	0	0	0	28,670	28,670							
							794	Voucher	51,121	0	5,000	2,200	43,921	51,121							
							<b>Total Object Head-- I :</b>								<b>13,41,904</b>	<b>0</b>	<b>91,000</b>	<b>18,700</b>	<b>12,32,204</b>	<b>13,41,904</b>	
							<b>Total Sub Head :</b>								<b>13,41,904</b>	<b>0</b>	<b>91,000</b>	<b>18,700</b>	<b>12,32,204</b>	<b>13,41,904</b>	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1531	Voucher	32,004	0	0	0	32,004	32,004
														1539	Voucher	25,719	0	0	0	25,719	25,719
1548	Voucher	53,477	0	0	0	53,477								53,477							
1552	Voucher	1,650	0	0	0	1,650								1,650							

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1568	Voucher	10,197	0	0	0	10,197	10,197
						Voted-Sixth-Schedule-Khasi	1574	Voucher	95,679	0	0	0	95,679	95,679
						Voted-Sixth-Schedule-Khasi	1575	Voucher	1,68,138	0	0	0	1,68,138	1,68,138
						Voted-Sixth-Schedule-Khasi	1607	Voucher	1,23,552	0	0	0	1,23,552	1,23,552
						Voted-Sixth-Schedule-Khasi	1625	Voucher	14,760	0	0	0	14,760	14,760
						Voted-Sixth-Schedule-Khasi	1629	Voucher	30,303	0	0	0	30,303	30,303
						Voted-Sixth-Schedule-Khasi	2133	Voucher	39,017	0	0	0	39,017	39,017
						Voted-Sixth-Schedule-Khasi	2785	Voucher	8,060	0	0	0	8,060	8,060
						Voted-Sixth-Schedule-Khasi	2787	Voucher	3,553	0	0	0	3,553	3,553
						Voted-Sixth-Schedule-Khasi	2789	Voucher	10,658	0	0	0	10,658	10,658
						Voted-Sixth-Schedule-Khasi	671	Voucher	75,812	0	10,000	2,200	63,612	75,812
						Voted-Sixth-Schedule-Khasi	686	Voucher	1,019	0	0	0	1,019	1,019
						Voted-Sixth-Schedule-Khasi	697	Voucher	50,263	0	7,500	0	42,763	50,263
						Voted-Sixth-Schedule-Khasi	739	Voucher	1,16,968	0	0	0	1,16,968	1,16,968
						Voted-Sixth-Schedule-Khasi	755	Voucher	9,20,636	0	1,30,000	16,500	7,74,136	9,20,636



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	797	Voucher	1,57,570	0	50,000	2,200	1,05,370	1,57,570											
							800	Voucher	54,630	0	5,500	2,200	46,930	54,630											
							802	Voucher	2,83,166	0	34,000	0	2,49,166	2,83,166											
							803	Voucher	5,09,015	0	19,000	2,200	4,87,815	5,09,015											
							810	Voucher	1,43,426	0	10,000	0	1,33,426	1,43,426											
							812	Voucher	1,44,471	0	10,000	0	1,34,471	1,44,471											
							814	Voucher	6,87,959	0	86,000	4,400	5,97,559	6,87,959											
							<b>Total Object Head-- I :</b>								<b>37,61,702</b>	<b>0</b>	<b>3,62,000</b>	<b>29,700</b>	<b>33,70,002</b>	<b>37,61,702</b>					
							<b>Total Sub Head :</b>								<b>37,61,702</b>	<b>0</b>	<b>3,62,000</b>	<b>29,700</b>	<b>33,70,002</b>	<b>37,61,702</b>					
							<b>Total Minor Head I :</b>								<b>51,03,606</b>	<b>0</b>	<b>4,53,000</b>	<b>48,400</b>	<b>46,02,206</b>	<b>51,03,606</b>					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1601	Voucher	8,397	0	0	0	8,397	8,397						
												714	Voucher	46,831	0	5,000	0	41,831	46,831						
												<b>Total Object Head-- I :</b>								<b>55,228</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>50,228</b>	<b>55,228</b>
												<b>Total Sub Head :</b>								<b>55,228</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>50,228</b>	<b>55,228</b>
<b>Total Minor Head 13 :</b>								<b>55,228</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>50,228</b>	<b>55,228</b>												
101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1590	Voucher	10,650	0	0	0	10,650	10,650													

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Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1600	Voucher	6,192	0	0	0	6,192	6,192						
						Voted-Sixth-Schedule-Khasi	766	Voucher	52,956	0	25,000	2,200	25,756	52,956						
						Voted-Sixth-Schedule-Khasi	784	Voucher	34,962	0	0	2,200	32,762	34,962						
						<b>Total Object Head-- 1 :</b>								<b>1,04,760</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>75,360</b>	<b>1,04,760</b>	
						<b>Total Sub Head :</b>								<b>1,04,760</b>	<b>0</b>	<b>25,000</b>	<b>4,400</b>	<b>75,360</b>	<b>1,04,760</b>	
									(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1526	Voucher	20,565	0	0	0	20,565	20,565
												Voted-Sixth-Schedule-Khasi	1530	Voucher	20,268	0	0	0	20,268	20,268
												Voted-Sixth-Schedule-Khasi	1532	Voucher	9,774	0	0	0	9,774	9,774
												Voted-Sixth-Schedule-Khasi	1569	Voucher	37,980	0	0	0	37,980	37,980
												Voted-Sixth-Schedule-Khasi	1572	Voucher	12,024	0	0	0	12,024	12,024
												Voted-Sixth-Schedule-Khasi	1579	Voucher	59,832	0	0	0	59,832	59,832
												Voted-Sixth-Schedule-Khasi	1596	Voucher	28,386	0	0	0	28,386	28,386
												Voted-Sixth-Schedule-Khasi	1609	Voucher	44,505	0	0	0	44,505	44,505
Voted-Sixth-Schedule-Khasi	1626	Voucher	42,435	0	0							0	42,435	42,435						
Voted-Sixth-Schedule-Khasi	2125	Voucher	53,268	0	0							0	53,268	53,268						
					Voted-Sixth-	2128	Voucher	2,232	0	0	0	2,232	2,232							

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2137	Voucher	38,919	0	0	0	38,919	38,919
						Voted-Sixth-Schedule-Khasi	691	Voucher	8,331	0	0	0	8,331	8,331
						Voted-Sixth-Schedule-Khasi	709	Voucher	1,55,571	0	8,500	0	1,47,071	1,55,571
						Voted-Sixth-Schedule-Khasi	737	Voucher	2,23,037	0	0	0	2,23,037	2,23,037
						Voted-Sixth-Schedule-Khasi	758	Voucher	1,08,956	0	40,000	0	68,956	1,08,956
						Voted-Sixth-Schedule-Khasi	760	Voucher	66,787	0	0	2,200	64,587	66,787
						Voted-Sixth-Schedule-Khasi	762	Voucher	3,26,809	0	28,500	4,400	2,93,909	3,26,809
						Voted-Sixth-Schedule-Khasi	786	Voucher	1,06,028	0	12,000	0	94,028	1,06,028
						Voted-Sixth-Schedule-Khasi	804	Voucher	2,02,763	0	34,000	0	1,68,763	2,02,763
						Voted-Sixth-Schedule-Khasi	824	Voucher	53,266	0	5,000	0	48,266	53,266
						Voted-Sixth-Schedule-Khasi	825	Voucher	2,47,056	0	25,000	6,600	2,15,456	2,47,056
						Voted-Sixth-Schedule-Khasi	826	Voucher	2,22,154	0	13,000	2,200	2,06,954	2,22,154
						<b>Total Object Head-- I :</b>			<b>20,90,946</b>	<b>0</b>	<b>1,66,000</b>	<b>15,400</b>	<b>19,09,546</b>	<b>20,90,946</b>
						<b>Total Sub Head :</b>			<b>20,90,946</b>	<b>0</b>	<b>1,66,000</b>	<b>15,400</b>	<b>19,09,546</b>	<b>20,90,946</b>
						<b>Total Minor Head 101 :</b>			<b>21,95,706</b>	<b>0</b>	<b>1,91,000</b>	<b>19,800</b>	<b>19,84,906</b>	<b>21,95,706</b>
		102	(08) Teak Wood	0	(01) Salaries, Sumtuary	Voted-Sixth-	1540	Voucher	5,184	0	0	0	5,184	5,184

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	712	Voucher	26,588	0	0	0	26,588	26,588
<b>Total Object Head-- I :</b>									<b>31,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,772</b>	<b>31,772</b>
<b>Total Sub Head :</b>									<b>31,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,772</b>	<b>31,772</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1551	Voucher	5,400	0	0	0	5,400	5,400
						Voted-Sixth-Schedule-Khasi	1583	Voucher	10,530	0	0	0	10,530	10,530
						Voted-Sixth-Schedule-Khasi	1613	Voucher	9,351	0	0	0	9,351	9,351
						Voted-Sixth-Schedule-Khasi	2132	Voucher	8,820	0	0	0	8,820	8,820
						Voted-Sixth-Schedule-Khasi	702	Voucher	46,684	0	10,000	0	36,684	46,684
						Voted-Sixth-Schedule-Khasi	715	Voucher	58,414	0	35,000	2,200	21,214	58,414
<b>Total Object Head-- I :</b>									<b>1,39,199</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>91,999</b>	<b>1,39,199</b>
<b>Total Sub Head :</b>									<b>1,39,199</b>	<b>0</b>	<b>45,000</b>	<b>2,200</b>	<b>91,999</b>	<b>1,39,199</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1550	Voucher	9,630	0	0	0	9,630	9,630
						Voted-Sixth-Schedule-Khasi	1571	Voucher	9,630	0	0	0	9,630	9,630
						Voted-Sixth-Schedule-Khasi	1585	Voucher	12,330	0	0	0	12,330	12,330
						Voted-Sixth-Schedule-Khasi	1598	Voucher	6,381	0	0	0	6,381	6,381
						Voted-Sixth-Schedule-Khasi	2139	Voucher	10,626	0	0	0	10,626	10,626

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	683	Voucher	51,732	0	5,000	0	46,732	51,732						
							700	Voucher	66,973	0	0	0	66,973	66,973						
							703	Voucher	48,092	0	11,000	0	37,092	48,092						
							708	Voucher	32,348	0	0	0	32,348	32,348						
							741	Voucher	28,670	0	0	0	28,670	28,670						
							<b>Total Object Head-- I :</b>								<b>2,76,412</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,60,412</b>	<b>2,76,412</b>
							<b>Total Sub Head :</b>								<b>2,76,412</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,60,412</b>	<b>2,76,412</b>
							(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1592	Voucher	6,192	0	0	0	6,192	6,192		
											1603	Voucher	5,832	0	0	0	5,832	5,832		
											684	Voucher	29,660	0	0	2,200	27,460	29,660		
											685	Voucher	34,962	0	0	0	34,962	34,962		
											<b>Total Object Head-- I :</b>								<b>76,646</b>	<b>0</b>
							<b>Total Sub Head :</b>								<b>76,646</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>74,446</b>	<b>76,646</b>
							<b>Total Minor Head 102 :</b>								<b>5,24,029</b>	<b>0</b>	<b>61,000</b>	<b>4,400</b>	<b>4,58,629</b>	<b>5,24,029</b>
<b>Total Sub Major Head I :</b>								<b>78,78,569</b>	<b>0</b>	<b>7,10,000</b>	<b>72,600</b>	<b>70,95,969</b>	<b>78,78,569</b>							
02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1615	Voucher	15,462	0	0	0	15,462	15,462							

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	678	Voucher	86,512	0	0	2,200	84,312	86,512
Total Object Head-- 1 :									1,01,974	0	0	2,200	99,774	1,01,974
Total Sub Head :									1,01,974	0	0	2,200	99,774	1,01,974
Total Minor Head 112 :									1,01,974	0	0	2,200	99,774	1,01,974
Total Sub Major Head 2 :									1,01,974	0	0	2,200	99,774	1,01,974
Total Major Head 2406 :									79,80,543	0	7,10,000	74,800	71,95,743	79,80,543
Total of Month :									79,80,543	0	7,10,000	74,800	71,95,743	79,80,543

Month of Account: DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1057	Voucher	74,842	0	0	0	74,842	74,842

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3065	Voucher	42,750	0	0	0	42,750	42,750						
							3845	Voucher	37,421	0	0	0	37,421	37,421						
							3865	Voucher	29,270	0	0	0	29,270	29,270						
							3898	Voucher	1,13,072	0	12,000	2,200	98,872	1,13,072						
							3901	Voucher	35,562	0	0	0	35,562	35,562						
							3905	Voucher	95,871	0	14,000	2,200	79,671	95,871						
							3907	Voucher	1,31,876	0	0	0	1,31,876	1,31,876						
							3912	Voucher	6,17,786	0	59,000	14,300	5,44,486	6,17,786						
							<b>Total Object Head-- I :</b>								<b>22,10,038</b>	<b>0</b>	<b>1,75,000</b>	<b>37,400</b>	<b>19,97,638</b>	<b>22,10,038</b>
							<b>Total Sub Head :</b>								<b>22,10,038</b>	<b>0</b>	<b>1,75,000</b>	<b>37,400</b>	<b>19,97,638</b>	<b>22,10,038</b>
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1036	Voucher	1,46,271	0	10,000	0	1,36,271	1,46,271						
							1039	Voucher	6,96,359	0	86,000	4,400	6,05,959	6,96,359						
							1059	Voucher	90,098	0	0	0	90,098	90,098						
							1067	Voucher	1,59,370	0	50,000	2,200	1,07,170	1,59,370						
							1156	Voucher	50,263	0	7,500	0	42,763	50,263						
							3803	Voucher	40,662	0	0	0	40,662	40,662						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3841	Voucher	1,46,271	0	10,000	0	1,36,271	1,46,271
						Voted-Sixth-Schedule-Khasi	3842	Voucher	48,092	0	10,000	0	38,092	48,092
						Voted-Sixth-Schedule-Khasi	3844	Voucher	6,02,498	0	77,000	4,400	5,21,098	6,02,498
						Voted-Sixth-Schedule-Khasi	3846	Voucher	84,710	0	0	4,400	80,310	84,710
						Voted-Sixth-Schedule-Khasi	3847	Voucher	57,505	0	0	0	57,505	57,505
						Voted-Sixth-Schedule-Khasi	3848	Voucher	43,837	0	0	0	43,837	43,837
						Voted-Sixth-Schedule-Khasi	3850	Voucher	1,44,626	0	10,000	0	1,34,626	1,44,626
						Voted-Sixth-Schedule-Khasi	3851	Voucher	9,02,166	1,000	1,30,000	14,300	7,56,866	9,01,166
						Voted-Sixth-Schedule-Khasi	3853	Voucher	4,56,373	0	19,000	2,200	4,35,173	4,56,373
						Voted-Sixth-Schedule-Khasi	3868	Voucher	87,810	0	0	0	87,810	87,810
						Voted-Sixth-Schedule-Khasi	3884	Voucher	50,263	0	7,500	0	42,763	50,263
						Voted-Sixth-Schedule-Khasi	3886	Voucher	54,152	0	9,000	0	45,152	54,152
						Voted-Sixth-Schedule-Khasi	3887	Voucher	27,687	0	0	0	27,687	27,687
						Voted-Sixth-Schedule-Khasi	3917	Voucher	1,59,370	0	25,000	2,200	1,32,170	1,59,370
						Voted-Sixth-Schedule-Khasi	3920	Voucher	54,630	0	5,500	2,200	46,930	54,630



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3922	Voucher	1,77,010	0	19,000	0	1,58,010	1,77,010
							919	Voucher	39,218	0	15,000	0	24,218	39,218
							933	Voucher	1,44,626	0	10,000	0	1,34,626	1,44,626
							945	Voucher	70,303	0	0	0	70,303	70,303
							976	Voucher	54,630	0	5,500	2,200	46,930	54,630
							977	Voucher	2,04,730	0	19,000	0	1,85,730	2,04,730
							980	Voucher	5,09,015	0	19,000	2,200	4,87,815	5,09,015
							985	Voucher	9,31,436	1,000	1,30,000	16,500	7,83,936	9,30,436
							993	Voucher	75,812	0	10,000	2,200	63,612	75,812
							<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>								<b>63,09,793</b>	<b>2,000</b>	<b>6,84,000</b>	<b>59,400</b>	<b>55,64,393</b>	<b>63,07,793</b>	
<b>Total Minor Head I :</b>								<b>85,19,831</b>	<b>2,000</b>	<b>8,59,000</b>	<b>96,800</b>	<b>75,62,031</b>	<b>85,17,831</b>	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3870	Voucher	47,431	0	5,000	0	42,431	47,431
							975	Voucher	47,431	0	5,000	0	42,431	47,431
							<b>Total Object Head-- I :</b>							

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>94,862</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>84,862</b>	<b>94,862</b>
			<b>Total Minor Head 13 :</b>						<b>94,862</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>84,862</b>	<b>94,862</b>
2406	01	013	(01) Statistical, Planning And Evaluation Unit											
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1050	Voucher	35,562	0	0	2,200	33,362	35,562
						Voted-Sixth-Schedule-Khasi	1051	Voucher	53,556	0	25,000	2,200	26,356	53,556
						Voted-Sixth-Schedule-Khasi	3896	Voucher	53,556	0	25,000	2,200	26,356	53,556
						Voted-Sixth-Schedule-Khasi	3914	Voucher	35,562	0	0	2,200	33,362	35,562
			<b>Total Object Head-- 1 :</b>						<b>1,78,236</b>	<b>0</b>	<b>50,000</b>	<b>8,800</b>	<b>1,19,436</b>	<b>1,78,236</b>
			<b>Total Sub Head :</b>						<b>1,78,236</b>	<b>0</b>	<b>50,000</b>	<b>8,800</b>	<b>1,19,436</b>	<b>1,78,236</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	66,787	0	0	2,200	64,587	66,787
						Voted-Sixth-Schedule-Khasi	1018	Voucher	1,09,556	0	40,000	0	69,556	1,09,556
						Voted-Sixth-Schedule-Khasi	1020	Voucher	2,02,763	0	34,000	0	1,68,763	2,02,763
						Voted-Sixth-Schedule-Khasi	1022	Voucher	1,07,228	0	12,000	0	95,228	1,07,228
						Voted-Sixth-Schedule-Khasi	1052	Voucher	2,50,656	1,000	25,000	6,600	2,18,056	2,49,656
						Voted-Sixth-Schedule-Khasi	1053	Voucher	2,22,154	0	13,000	2,200	2,06,954	2,22,154
						Voted-Sixth-Schedule-Khasi	1054	Voucher	1,57,971	0	8,500	0	1,49,471	1,57,971
						Voted-Sixth-Schedule-Khasi	1055	Voucher	53,866	0	5,000	0	48,866	53,866

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1056	Voucher	3,30,409	0	28,500	4,400	2,97,509	3,30,409
						Voted-Sixth-Schedule-Khasi	1058	Voucher	2,26,742	0	0	0	2,26,742	2,26,742
						Voted-Sixth-Schedule-Khasi	3823	Voucher	66,787	0	0	2,200	64,587	66,787
						Voted-Sixth-Schedule-Khasi	3825	Voucher	1,09,556	0	40,000	0	69,556	1,09,556
						Voted-Sixth-Schedule-Khasi	3828	Voucher	1,57,971	0	8,500	0	1,49,471	1,57,971
						Voted-Sixth-Schedule-Khasi	3829	Voucher	3,30,409	0	24,000	4,400	3,02,009	3,30,409
						Voted-Sixth-Schedule-Khasi	3832	Voucher	29,270	0	0	2,200	27,070	29,270
						Voted-Sixth-Schedule-Khasi	3833	Voucher	58,540	0	0	0	58,540	58,540
						Voted-Sixth-Schedule-Khasi	3860	Voucher	2,22,154	0	13,000	2,200	2,06,954	2,22,154
						Voted-Sixth-Schedule-Khasi	3889	Voucher	2,01,960	0	34,000	0	1,67,960	2,01,960
						Voted-Sixth-Schedule-Khasi	3893	Voucher	57,652	0	12,000	0	45,652	57,652
						Voted-Sixth-Schedule-Khasi	3895	Voucher	1,40,515	0	0	0	1,40,515	1,40,515
						Voted-Sixth-Schedule-Khasi	4985	Voucher	2,21,386	1,000	25,000	4,400	1,90,986	2,20,386
<b>Total Object Head-- I :</b>									<b>33,24,332</b>	<b>2,000</b>	<b>3,22,500</b>	<b>30,800</b>	<b>29,69,032</b>	<b>33,22,332</b>
<b>Total Sub Head :</b>									<b>33,24,332</b>	<b>2,000</b>	<b>3,22,500</b>	<b>30,800</b>	<b>29,69,032</b>	<b>33,22,332</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
<b>Total Minor Head 101 :</b>									<b>35,02,568</b>	<b>2,000</b>	<b>3,72,500</b>	<b>39,600</b>	<b>30,88,468</b>	<b>35,00,568</b>							
2406	01	101	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3834	Voucher	26,588	0	0	0	26,588	26,588						
							Voted-Sixth-Schedule-Khasi	935	Voucher	26,588	0	0	0	26,588	26,588						
							<b>Total Object Head-- 1 :</b>									<b>53,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,176</b>	<b>53,176</b>
							<b>Total Sub Head :</b>									<b>53,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,176</b>	<b>53,176</b>
							(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3835	Voucher	47,284	0	10,000	0	37,284	47,284			
										Voted-Sixth-Schedule-Khasi	3837	Voucher	59,014	0	35,000	2,200	21,814	59,014			
										Voted-Sixth-Schedule-Khasi	943	Voucher	59,014	0	35,000	2,200	21,814	59,014			
										Voted-Sixth-Schedule-Khasi	973	Voucher	47,284	0	10,000	0	37,284	47,284			
										<b>Total Object Head-- 1 :</b>									<b>2,12,596</b>	<b>0</b>	<b>90,000</b>
							<b>Total Sub Head :</b>									<b>2,12,596</b>	<b>0</b>	<b>90,000</b>	<b>4,400</b>	<b>1,18,196</b>	<b>2,12,596</b>
(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1060	Voucher	29,270	0	0	0	29,270	29,270										
			Voted-Sixth-Schedule-Khasi	1068	Voucher	51,732	0	5,000	0	46,732	51,732										
			Voted-Sixth-Schedule-Khasi	1069	Voucher	32,948	0	0	0	32,948	32,948										
			Voted-Sixth-Schedule-Khasi	1070	Voucher	66,973	0	0	0	66,973	66,973										
			Voted-Sixth-Schedule-Khasi	1075	Voucher	48,092	0	6,000	0	42,092	48,092										

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3854	Voucher	48,092	0	6,000	0	42,092	48,092						
							3855	Voucher	32,948	0	0	0	32,948	32,948						
							3856	Voucher	66,973	0	0	0	66,973	66,973						
							3909	Voucher	29,270	0	0	0	29,270	29,270						
							4990	Voucher	51,732	0	5,000	0	46,732	51,732						
							<b>Total Object Head-- I :</b>								<b>4,58,030</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>4,36,030</b>	<b>4,58,030</b>
							<b>Total Sub Head :</b>								<b>4,58,030</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>4,36,030</b>	<b>4,58,030</b>
							(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1045	Voucher	30,260	0	0	2,200	28,060	30,260		
											1048	Voucher	35,562	0	0	0	35,562	35,562		
											3831	Voucher	30,260	0	0	2,200	28,060	30,260		
											3859	Voucher	35,562	0	0	0	35,562	35,562		
											<b>Total Object Head-- I :</b>								<b>1,31,644</b>	<b>0</b>
							<b>Total Sub Head :</b>								<b>1,31,644</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,27,244</b>	<b>1,31,644</b>
							<b>Total Minor Head 102 :</b>								<b>8,55,446</b>	<b>0</b>	<b>1,12,000</b>	<b>8,800</b>	<b>7,34,646</b>	<b>8,55,446</b>
<b>Total Sub Major Head I :</b>								<b>1,29,72,707</b>	<b>4,000</b>	<b>13,53,500</b>	<b>1,45,200</b>	<b>1,14,70,007</b>	<b>1,29,68,707</b>							
02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	33,560	1,000	0	2,200	30,360	32,560							

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	112	(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3857	Voucher	33,560	1,000	0	2,200	30,360	32,560	
<b>Total Object Head-- 1 :</b>									<b>67,120</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>60,720</b>	<b>65,120</b>
<b>Total Sub Head :</b>									<b>67,120</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>60,720</b>	<b>65,120</b>
<b>Total Minor Head 112 :</b>									<b>67,120</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>60,720</b>	<b>65,120</b>
<b>Total Sub Major Head 2 :</b>									<b>67,120</b>	<b>2,000</b>	<b>0</b>	<b>4,400</b>	<b>60,720</b>	<b>65,120</b>
<b>Total Major Head 2406 :</b>									<b>1,30,39,827</b>	<b>6,000</b>	<b>13,53,500</b>	<b>1,49,600</b>	<b>1,15,30,727</b>	<b>1,30,33,827</b>
<b>Total of Month :</b>									<b>1,30,39,827</b>	<b>6,000</b>	<b>13,53,500</b>	<b>1,49,600</b>	<b>1,15,30,727</b>	<b>1,30,33,827</b>
<b>Total of DDO 1300600 :</b>									<b>6,86,38,816</b>	<b>97,000</b>	<b>75,94,500</b>	<b>6,82,000</b>	<b>6,02,65,316</b>	<b>6,85,41,816</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****6,85,41,816**Summary of DDO wise expenditure

2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,15,75,521
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								3,25,83,909
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								4,73,602

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division ShillongSummary of DDO wise expenditure

2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,84,954
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,74,41,041
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,68,508
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,74,580
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,21,412
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,54,774
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,013
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,61,502
							<b>6,85,41,816</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	488	Voucher	2,36,258	1,000	15,000	0	2,20,258	2,35,258
<b>Total Object Head-- I :</b>									<b>2,36,258</b>	<b>1,000</b>	<b>15,000</b>	<b>0</b>	<b>2,20,258</b>	<b>2,35,258</b>
<b>Total Sub Head :</b>									<b>2,36,258</b>	<b>1,000</b>	<b>15,000</b>	<b>0</b>	<b>2,20,258</b>	<b>2,35,258</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	57,732	0	4,500	0	53,232	57,732
						Voted-Sixth-Schedule-Khasi	1555	Voucher	6,858	0	0	0	6,858	6,858
						Voted-Sixth-Schedule-Khasi	469	Voucher	9,41,982	10,609	78,750	0	8,52,623	9,31,373
						Voted-Sixth-Schedule-Khasi	479	Voucher	35,339	0	0	0	35,339	35,339
						Voted-Sixth-Schedule-Khasi	483	Voucher	35,520	0	0	0	35,520	35,520
						Voted-Sixth-Schedule-Khasi	484	Voucher	16,140	0	0	0	16,140	16,140
						Voted-Sixth-Schedule-Khasi	485	Voucher	2,38,190	0	30,000	0	2,08,190	2,38,190
<b>Total Object Head-- I :</b>									<b>13,31,761</b>	<b>10,609</b>	<b>1,13,250</b>	<b>0</b>	<b>12,07,902</b>	<b>13,21,152</b>
<b>Total Sub Head :</b>									<b>13,31,761</b>	<b>10,609</b>	<b>1,13,250</b>	<b>0</b>	<b>12,07,902</b>	<b>13,21,152</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	3,92,969	8,000	17,000	0	3,67,969	3,84,969
						Voted-Sixth-Schedule-Khasi	480	Voucher	55,060	0	0	0	55,060	55,060
<b>Total Object Head-- I :</b>									<b>4,48,029</b>	<b>8,000</b>	<b>17,000</b>	<b>0</b>	<b>4,23,029</b>	<b>4,40,029</b>
<b>Total Sub Head :</b>									<b>4,48,029</b>	<b>8,000</b>	<b>17,000</b>	<b>0</b>	<b>4,23,029</b>	<b>4,40,029</b>



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1483	Voucher	18,130	0	0	0	18,130	18,130			
						Voted-Sixth-Schedule-Khasi	487	Voucher	51,528	0	13,000	0	38,528	51,528			
					<b>Total Object Head-- I :</b>							<b>69,658</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>56,658</b>	<b>69,658</b>
					<b>Total Sub Head :</b>							<b>69,658</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>56,658</b>	<b>69,658</b>
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498	
								<b>Total Object Head-- I :</b>						<b>2,76,980</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>
		<b>Total Sub Head :</b>							<b>2,76,980</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>2,37,498</b>	<b>2,73,498</b>			
		(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	474	Voucher	2,96,561	4,387	17,000	0	2,75,174	2,92,174				
					Voted-Sixth-Schedule-Khasi	489	Voucher	31,816	0	0	0	31,816	31,816				
					Voted-Sixth-Schedule-Khasi	491	Voucher	29,827	0	10,000	0	19,827	29,827				
					<b>Total Object Head-- I :</b>						<b>3,58,204</b>	<b>4,387</b>	<b>27,000</b>	<b>0</b>	<b>3,26,817</b>	<b>3,53,817</b>	
		<b>Total Sub Head :</b>							<b>3,58,204</b>	<b>4,387</b>	<b>27,000</b>	<b>0</b>	<b>3,26,817</b>	<b>3,53,817</b>			
<b>Total Minor Head 102 :</b>							<b>27,20,890</b>	<b>27,478</b>	<b>2,21,250</b>	<b>0</b>	<b>24,72,162</b>	<b>26,93,412</b>					
<b>Total Sub Major Head I :</b>							<b>27,20,890</b>	<b>27,478</b>	<b>2,21,250</b>	<b>0</b>	<b>24,72,162</b>	<b>26,93,412</b>					
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	476	Voucher	25,338	0	0	0	25,338	25,338				
					Voted-Sixth-Schedule-Khasi	481	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,770				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance				4,48,108	5,000	7,500	0	4,35,608	4,43,108
<b>Total Object Head-- 1 :</b>									<b>4,48,108</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,35,608</b>	<b>4,43,108</b>
<b>Total Sub Head :</b>									<b>4,48,108</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,35,608</b>	<b>4,43,108</b>
<b>Total Minor Head 112 :</b>									<b>4,48,108</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,35,608</b>	<b>4,43,108</b>
<b>Total Sub Major Head 2 :</b>									<b>4,48,108</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,35,608</b>	<b>4,43,108</b>
<b>Total Major Head 2406 :</b>									<b>31,68,998</b>	<b>32,478</b>	<b>2,28,750</b>	<b>0</b>	<b>29,07,770</b>	<b>31,36,520</b>
<b>Total of Month :</b>									<b>31,68,998</b>	<b>32,478</b>	<b>2,28,750</b>	<b>0</b>	<b>29,07,770</b>	<b>31,36,520</b>

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	305	Voucher	1,83,278	0	11,000	2,200	1,70,078	1,83,278
						Voted-Sixth-Schedule-Khasi	311	Voucher	61,164	1,000	10,000	0	50,164	60,164
<b>Total Object Head-- 1 :</b>									<b>2,44,442</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,20,242</b>	<b>2,43,442</b>
<b>Total Sub Head :</b>									<b>2,44,442</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,20,242</b>	<b>2,43,442</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	63,424	0	0	0	63,424	63,424
						Voted-Sixth-Schedule-Khasi	2180	Voucher	1,12,909	0	17,000	0	95,909	1,12,909
						Voted-Sixth-Schedule-Khasi	2181	Voucher	17,104	0	0	0	17,104	17,104

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	1,14,908	0	40,000	0	74,908	1,14,908				
							254	Voucher	9,36,290	9,000	92,250	8,800	8,26,240	9,27,290				
							357	Voucher	60,677	0	0	0	60,677	60,677				
					<b>Total Object Head-- I :</b>								<b>13,05,312</b>	<b>9,000</b>	<b>1,49,250</b>	<b>8,800</b>	<b>11,38,262</b>	<b>12,96,312</b>
					<b>Total Sub Head :</b>								<b>13,05,312</b>	<b>9,000</b>	<b>1,49,250</b>	<b>8,800</b>	<b>11,38,262</b>	<b>12,96,312</b>
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	301	Voucher	3,29,545	7,000	7,000	2,200	3,13,345	3,22,545		
									312	Voucher	43,944	1,000	4,000	0	38,944	42,944		
									313	Voucher	10,986	0	0	0	10,986	10,986		
							<b>Total Object Head-- I :</b>								<b>3,84,475</b>	<b>8,000</b>	<b>11,000</b>	<b>2,200</b>
			<b>Total Sub Head :</b>								<b>3,84,475</b>	<b>8,000</b>	<b>11,000</b>	<b>2,200</b>	<b>3,63,275</b>	<b>3,76,475</b>		
			(13) Plantation Of Medicinal Plants	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1824	Voucher	51,094	0	5,000	2,200	43,894	51,094		
					281	Voucher			51,528	0	13,000	0	38,528	51,528				
					715	Voucher			32,964	0	5,000	2,200	25,764	32,964				
					<b>Total Object Head-- I :</b>								<b>1,35,586</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>1,08,186</b>	<b>1,35,586</b>
			<b>Total Sub Head :</b>								<b>1,35,586</b>	<b>0</b>	<b>23,000</b>	<b>4,400</b>	<b>1,08,186</b>	<b>1,35,586</b>		
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	284	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498							

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				<b>2,76,980</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>2,37,498</b>	<b>2,73,498</b>
<b>Total Object Head-- 1 :</b>									<b>2,76,980</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>2,37,498</b>	<b>2,73,498</b>
<b>Total Sub Head :</b>									<b>2,76,980</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>2,37,498</b>	<b>2,73,498</b>
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1823	Voucher	33,210	0	0	0	33,210	33,210
						Voted-Sixth-Schedule-Khasi	2209	Voucher	65,220	2,000	0	0	63,220	63,220
						Voted-Sixth-Schedule-Khasi	258	Voucher	35,339	0	0	0	35,339	35,339
						Voted-Sixth-Schedule-Khasi	260	Voucher	3,58,204	4,387	29,000	6,600	3,18,217	3,53,817
<b>Total Object Head-- 1 :</b>									<b>4,91,973</b>	<b>6,387</b>	<b>29,000</b>	<b>6,600</b>	<b>4,49,986</b>	<b>4,85,586</b>
<b>Total Sub Head :</b>									<b>4,91,973</b>	<b>6,387</b>	<b>29,000</b>	<b>6,600</b>	<b>4,49,986</b>	<b>4,85,586</b>
<b>Total Minor Head 102 :</b>									<b>28,38,768</b>	<b>27,869</b>	<b>2,69,250</b>	<b>24,200</b>	<b>25,17,449</b>	<b>28,10,899</b>
<b>Total Sub Major Head 1 :</b>									<b>28,38,768</b>	<b>27,869</b>	<b>2,69,250</b>	<b>24,200</b>	<b>25,17,449</b>	<b>28,10,899</b>
02	112		(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	359	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,770
<b>Total Object Head-- 1 :</b>									<b>4,22,770</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,10,270</b>	<b>4,17,770</b>
<b>Total Sub Head :</b>									<b>4,22,770</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,10,270</b>	<b>4,17,770</b>
<b>Total Minor Head 112 :</b>									<b>4,22,770</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,10,270</b>	<b>4,17,770</b>
<b>Total Sub Major Head 2 :</b>									<b>4,22,770</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,10,270</b>	<b>4,17,770</b>
<b>Total Major Head 2406 :</b>									<b>32,61,538</b>	<b>32,869</b>	<b>2,76,750</b>	<b>24,200</b>	<b>29,27,719</b>	<b>32,28,669</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>32,61,538</b>	<b>32,869</b>	<b>2,76,750</b>	<b>24,200</b>	<b>29,27,719</b>	<b>32,28,669</b>

**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
<b>Total Object Head-- I :</b>									<b>2,44,442</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,20,242</b>	<b>2,43,442</b>
<b>Total Sub Head :</b>									<b>2,44,442</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,20,242</b>	<b>2,43,442</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	1,06,908	0	40,000	0	66,908	1,06,908
						Voted-Sixth-Schedule-Khasi	1023	Voucher	9,36,290	9,000	92,250	8,800	8,26,240	9,27,290
						Voted-Sixth-Schedule-Khasi	1156	Voucher	1,30,280	0	17,000	0	1,13,280	1,30,280
						Voted-Sixth-Schedule-Khasi	1383	Voucher	2,49,003	0	0	0	2,49,003	2,49,003
						Voted-Sixth-Schedule-Khasi	1389	Voucher	79,528	0	0	0	79,528	79,528
<b>Total Object Head-- I :</b>									<b>15,02,009</b>	<b>9,000</b>	<b>1,49,250</b>	<b>8,800</b>	<b>13,34,959</b>	<b>14,93,009</b>
<b>Total Sub Head :</b>									<b>15,02,009</b>	<b>9,000</b>	<b>1,49,250</b>	<b>8,800</b>	<b>13,34,959</b>	<b>14,93,009</b>
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1381	Voucher	1,07,350	0	0	0	1,07,350	1,07,350
						Voted-Sixth-Schedule-Khasi	2723	Voucher	87,204	0	0	0	87,204	87,204

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		289	Voucher	3,84,475	8,000	11,000	2,200	3,63,275	3,76,475						
							<b>Total Object Head-- I :</b>								<b>5,79,029</b>	<b>8,000</b>	<b>11,000</b>	<b>2,200</b>	<b>5,57,829</b>	<b>5,71,029</b>
							<b>Total Sub Head :</b>								<b>5,79,029</b>	<b>8,000</b>	<b>11,000</b>	<b>2,200</b>	<b>5,57,829</b>	<b>5,71,029</b>
			(13) Plantation Of Medicinal Plants	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1018	Voucher	51,094	0	5,000	2,200	43,894	51,094						
							1019	Voucher	51,528	0	13,000	0	38,528	51,528						
							2727	Voucher	24,453	0	0	0	24,453	24,453						
							<b>Total Object Head-- I :</b>								<b>1,27,075</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,06,875</b>	<b>1,27,075</b>
			<b>Total Sub Head :</b>								<b>1,27,075</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,06,875</b>	<b>1,27,075</b>				
			(17) Operation Soil Watch	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1008	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498						
							1014	Voucher	9,125	0	3,375	0	5,750	9,125						
1391	Voucher	56,302					0	0	0	56,302	56,302									
<b>Total Object Head-- I :</b>								<b>3,42,407</b>	<b>3,482</b>	<b>39,375</b>	<b>0</b>	<b>2,99,550</b>	<b>3,38,925</b>							
<b>Total Sub Head :</b>								<b>3,42,407</b>	<b>3,482</b>	<b>39,375</b>	<b>0</b>	<b>2,99,550</b>	<b>3,38,925</b>							
(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1010	Voucher	3,58,204	4,387	29,000	6,600	3,18,217	3,53,817									
				1386	Voucher	32,610	1,000	0	0	31,610	31,610									
				1390	Voucher	70,678	0	0	0	70,678	70,678									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				4,61,492	5,387	29,000	6,600	4,20,505	4,56,105
					<b>Total Sub Head :</b>				4,61,492	5,387	29,000	6,600	4,20,505	4,56,105
					<b>Total Minor Head 102 :</b>				32,56,454	26,869	2,67,625	22,000	29,39,960	32,29,585
					<b>Total Sub Major Head 1 :</b>				32,56,454	26,869	2,67,625	22,000	29,39,960	32,29,585
	02	112	(04) Wards Lake Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher		4,22,770	5,000	7,500	0	4,10,270	4,17,770
					Voted-Sixth-Schedule-Khasi	1380	Voucher		52,868	0	0	0	52,868	52,868
					Voted-Sixth-Schedule-Khasi	1388	Voucher		24,468	0	0	0	24,468	24,468
					<b>Total Object Head-- 1 :</b>				5,00,106	5,000	7,500	0	4,87,606	4,95,106
					<b>Total Sub Head :</b>				5,00,106	5,000	7,500	0	4,87,606	4,95,106
					<b>Total Minor Head 112 :</b>				5,00,106	5,000	7,500	0	4,87,606	4,95,106
					<b>Total Sub Major Head 2 :</b>				5,00,106	5,000	7,500	0	4,87,606	4,95,106
					<b>Total Major Head 2406 :</b>				37,56,560	31,869	2,75,125	22,000	34,27,566	37,24,691
					<b>Total of Month :</b>				37,56,560	31,869	2,75,125	22,000	34,27,566	37,24,691

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2144	Voucher	4,464	0	0	0	4,464	4,464	
							933	Voucher	57,618	0	0	0	57,618	57,618	
							961	Voucher	2,49,680	1,000	21,000	2,200	2,25,480	2,48,680	
							<b>Total Object Head-- 1 :</b>			<b>3,11,762</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,87,562</b>	<b>3,10,762</b>
							<b>Total Sub Head :</b>			<b>3,11,762</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,87,562</b>	<b>3,10,762</b>
							(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1338	Voucher	1,33,250	0	17,000
			1684	Voucher	9,56,735	8,000					96,750	8,800	8,43,185	9,48,735	
			2149	Voucher	20,580	0					0	0	20,580	20,580	
			2154	Voucher	43,284	0					0	0	43,284	43,284	
			2464	Voucher	2,28,720	0					0	0	2,28,720	2,28,720	
			2502	Voucher	1,17,500	0					40,000	0	77,500	1,17,500	
			2913	Voucher	1,03,940	0					0	0	1,03,940	1,03,940	
			925	Voucher	13,560	0	0	0	13,560	13,560					
932	Voucher	2,30,511	0	0	0	2,30,511	2,30,511								
950	Voucher	61,182	0	0	0	61,182	61,182								
967	Voucher	25,860	0	0	0	25,860	25,860								



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				<b>19,35,122</b>	<b>8,000</b>	<b>1,53,750</b>	<b>8,800</b>	<b>17,64,572</b>	<b>19,27,122</b>
<b>Total Object Head-- I :</b>									<b>19,35,122</b>	<b>8,000</b>	<b>1,53,750</b>	<b>8,800</b>	<b>17,64,572</b>	<b>19,27,122</b>
<b>Total Sub Head :</b>									<b>19,35,122</b>	<b>8,000</b>	<b>1,53,750</b>	<b>8,800</b>	<b>17,64,572</b>	<b>19,27,122</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2145	Voucher	6,138	0	0	0	6,138	6,138
						Voted-Sixth-Schedule-Khasi	2466	Voucher	30,340	0	0	0	30,340	30,340
						Voted-Sixth-Schedule-Khasi	2915	Voucher	53,010	0	0	0	53,010	53,010
						Voted-Sixth-Schedule-Khasi	910	Voucher	3,92,695	8,000	11,000	2,200	3,71,495	3,84,695
<b>Total Object Head-- I :</b>									<b>4,82,183</b>	<b>8,000</b>	<b>11,000</b>	<b>2,200</b>	<b>4,60,983</b>	<b>4,74,183</b>
<b>Total Sub Head :</b>									<b>4,82,183</b>	<b>8,000</b>	<b>11,000</b>	<b>2,200</b>	<b>4,60,983</b>	<b>4,74,183</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	998	Voucher	1,04,845	0	18,000	2,200	84,645	1,04,845
<b>Total Object Head-- I :</b>									<b>1,04,845</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>84,645</b>	<b>1,04,845</b>
<b>Total Sub Head :</b>									<b>1,04,845</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>84,645</b>	<b>1,04,845</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2158	Voucher	2,424	0	0	0	2,424	2,424
						Voted-Sixth-Schedule-Khasi	2463	Voucher	29,310	0	0	0	29,310	29,310
						Voted-Sixth-Schedule-Khasi	2962	Voucher	27,150	0	0	0	27,150	27,150
						Voted-Sixth-Schedule-Khasi	905	Voucher	2,82,995	3,482	36,000	0	2,43,513	2,79,513
						Voted-Sixth-Schedule-Khasi	936	Voucher	75,813	0	0	0	75,813	75,813

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				<b>4,17,692</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>3,78,210</b>	<b>4,14,210</b>
<b>Total Object Head-- I :</b>									<b>4,17,692</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>3,78,210</b>	<b>4,14,210</b>
<b>Total Sub Head :</b>									<b>4,17,692</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>3,78,210</b>	<b>4,14,210</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2161	Voucher	8,892	0	0	0	8,892	8,892
						Voted-Sixth-Schedule-Khasi	2503	Voucher	36,080	0	0	0	36,080	36,080
						Voted-Sixth-Schedule-Khasi	949	Voucher	10,848	0	0	0	10,848	10,848
						Voted-Sixth-Schedule-Khasi	954	Voucher	1,01,952	0	0	0	1,01,952	1,01,952
						Voted-Sixth-Schedule-Khasi	963	Voucher	36,080	0	0	0	36,080	36,080
						Voted-Sixth-Schedule-Khasi	980	Voucher	3,99,250	5,387	29,000	6,600	3,58,263	3,93,863
<b>Total Object Head-- I :</b>									<b>5,93,102</b>	<b>5,387</b>	<b>29,000</b>	<b>6,600</b>	<b>5,52,115</b>	<b>5,87,715</b>
<b>Total Sub Head :</b>									<b>5,93,102</b>	<b>5,387</b>	<b>29,000</b>	<b>6,600</b>	<b>5,52,115</b>	<b>5,87,715</b>
<b>Total Minor Head 102 :</b>									<b>38,44,706</b>	<b>25,869</b>	<b>2,68,750</b>	<b>22,000</b>	<b>35,28,087</b>	<b>38,18,837</b>
<b>Total Sub Major Head I :</b>									<b>38,44,706</b>	<b>25,869</b>	<b>2,68,750</b>	<b>22,000</b>	<b>35,28,087</b>	<b>38,18,837</b>
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2152	Voucher	4,698	0	0	0	4,698	4,698
						Voted-Sixth-Schedule-Khasi	2460	Voucher	25,860	0	0	0	25,860	25,860
						Voted-Sixth-Schedule-Khasi	2917	Voucher	49,980	0	0	0	49,980	49,980
						Voted-Sixth-Schedule-Khasi	903	Voucher	4,31,845	5,000	7,500	0	4,19,345	4,26,845

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	952	Voucher	99,825	0	0	0	99,825	99,825
<b>Total Object Head-- 1 :</b>									<b>6,12,208</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>5,99,708</b>	<b>6,07,208</b>
<b>Total Sub Head :</b>									<b>6,12,208</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>5,99,708</b>	<b>6,07,208</b>
<b>Total Minor Head 112 :</b>									<b>6,12,208</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>5,99,708</b>	<b>6,07,208</b>
<b>Total Sub Major Head 2 :</b>									<b>6,12,208</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>5,99,708</b>	<b>6,07,208</b>
<b>Total Major Head 2406 :</b>									<b>44,56,914</b>	<b>30,869</b>	<b>2,76,250</b>	<b>22,000</b>	<b>41,27,795</b>	<b>44,26,045</b>
<b>Total of Month :</b>									<b>44,56,914</b>	<b>30,869</b>	<b>2,76,250</b>	<b>22,000</b>	<b>41,27,795</b>	<b>44,26,045</b>

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher	2,56,330	1,000	21,000	2,200	2,32,130	2,55,330
<b>Total Object Head-- 1 :</b>									<b>2,56,330</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,32,130</b>	<b>2,55,330</b>
<b>Total Sub Head :</b>									<b>2,56,330</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,32,130</b>	<b>2,55,330</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1042	Voucher	2,50,750	0	57,000	0	1,93,750	2,50,750
						Voted-Sixth-Schedule-Khasi	1317	Voucher	8,590	0	0	0	8,590	8,590
						Voted-Sixth-Schedule-Khasi	1318	Voucher	9,79,650	8,000	98,750	8,800	8,64,100	9,71,650

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1319	Voucher	39,934	0	5,000	0	34,934	39,934
<b>Total Object Head-- 1 :</b>									<b>12,78,924</b>	<b>8,000</b>	<b>1,60,750</b>	<b>8,800</b>	<b>11,01,374</b>	<b>12,70,924</b>
<b>Total Sub Head :</b>									<b>12,78,924</b>	<b>8,000</b>	<b>1,60,750</b>	<b>8,800</b>	<b>11,01,374</b>	<b>12,70,924</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1136	Voucher	4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
<b>Total Object Head-- 1 :</b>									<b>4,00,350</b>	<b>8,000</b>	<b>12,000</b>	<b>2,200</b>	<b>3,78,150</b>	<b>3,92,350</b>
<b>Total Sub Head :</b>									<b>4,00,350</b>	<b>8,000</b>	<b>12,000</b>	<b>2,200</b>	<b>3,78,150</b>	<b>3,92,350</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1171	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870
<b>Total Object Head-- 1 :</b>									<b>1,07,870</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>87,670</b>	<b>1,07,870</b>
<b>Total Sub Head :</b>									<b>1,07,870</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>87,670</b>	<b>1,07,870</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	2,87,120	3,482	36,000	0	2,47,638	2,83,638
<b>Total Object Head-- 1 :</b>									<b>2,87,120</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>2,47,638</b>	<b>2,83,638</b>
<b>Total Sub Head :</b>									<b>2,87,120</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>2,47,638</b>	<b>2,83,638</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1108	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
<b>Total Object Head-- 1 :</b>									<b>4,07,670</b>	<b>5,387</b>	<b>29,000</b>	<b>6,600</b>	<b>3,66,683</b>	<b>4,02,283</b>
<b>Total Sub Head :</b>									<b>4,07,670</b>	<b>5,387</b>	<b>29,000</b>	<b>6,600</b>	<b>3,66,683</b>	<b>4,02,283</b>
<b>Total Minor Head 102 :</b>									<b>27,38,264</b>	<b>25,869</b>	<b>2,76,750</b>	<b>22,000</b>	<b>24,13,645</b>	<b>27,12,395</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Major Head 1 :</b>									<b>27,38,264</b>	<b>25,869</b>	<b>2,76,750</b>	<b>22,000</b>	<b>24,13,645</b>	<b>27,12,395</b>
2406	01			(04) Wards Lake Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345
<b>Total Object Head-- 1 :</b>									<b>4,44,345</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,31,845</b>	<b>4,39,345</b>
<b>Total Sub Head :</b>									<b>4,44,345</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,31,845</b>	<b>4,39,345</b>
<b>Total Minor Head 112 :</b>									<b>4,44,345</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,31,845</b>	<b>4,39,345</b>
<b>Total Sub Major Head 2 :</b>									<b>4,44,345</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,31,845</b>	<b>4,39,345</b>
<b>Total Major Head 2406 :</b>									<b>31,82,609</b>	<b>30,869</b>	<b>2,84,250</b>	<b>22,000</b>	<b>28,45,490</b>	<b>31,51,740</b>
<b>Total of Month :</b>									<b>31,82,609</b>	<b>30,869</b>	<b>2,84,250</b>	<b>22,000</b>	<b>28,45,490</b>	<b>31,51,740</b>

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102		(01) Forest Nurseries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2894	Voucher	13,440	0	0	0	13,440	13,440
						Voted-Sixth-Schedule-Khasi	744	Voucher	2,56,330	1,000	21,000	2,200	2,32,130	2,55,330
<b>Total Object Head-- 1 :</b>									<b>2,69,770</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,45,570</b>	<b>2,68,770</b>
<b>Total Sub Head :</b>									<b>2,69,770</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,45,570</b>	<b>2,68,770</b>
				(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	691	Voucher	2,99,190	0	57,000	0	2,42,190	2,99,190

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	713	Voucher	1,07,050	0	0	0	1,07,050	1,07,050				
						Voted-Sixth-Schedule-Khasi	790	Voucher	10,29,170	8,000	1,03,750	8,800	9,08,620	10,21,170				
						Voted-Sixth-Schedule-Khasi	793	Voucher	1,81,370	0	0	0	1,81,370	1,81,370				
					<b>Total Object Head-- I :</b>								<b>16,16,780</b>	<b>8,000</b>	<b>1,60,750</b>	<b>8,800</b>	<b>14,39,230</b>	<b>16,08,780</b>
					<b>Total Sub Head :</b>								<b>16,16,780</b>	<b>8,000</b>	<b>1,60,750</b>	<b>8,800</b>	<b>14,39,230</b>	<b>16,08,780</b>
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1509	Voucher	18,278	0	0	0	18,278	18,278		
								Voted-Sixth-Schedule-Khasi	1511	Voucher	44,682	0	5,000	0	39,682	44,682		
								Voted-Sixth-Schedule-Khasi	779	Voucher	4,00,350	8,000	12,000	2,200	3,78,150	3,92,350		
								<b>Total Object Head-- I :</b>								<b>4,63,310</b>	<b>8,000</b>	<b>17,000</b>
			<b>Total Sub Head :</b>								<b>4,63,310</b>	<b>8,000</b>	<b>17,000</b>	<b>2,200</b>	<b>4,36,110</b>	<b>4,55,310</b>		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	746	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870				
						<b>Total Object Head-- I :</b>								<b>1,07,870</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>87,670</b>
			<b>Total Sub Head :</b>								<b>1,07,870</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>87,670</b>	<b>1,07,870</b>		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	711	Voucher	27,150	0	0	0	27,150	27,150				
						Voted-Sixth-Schedule-Khasi	725	Voucher	56,460	0	0	0	56,460	56,460				
Voted-Sixth-Schedule-Khasi	771	Voucher				2,87,120	3,482	36,000	0	2,47,638	2,83,638							

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				3,70,730	3,482	36,000	0	3,31,248	3,67,248
<b>Total Object Head-- 1 :</b>									<b>3,70,730</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>3,31,248</b>	<b>3,67,248</b>
<b>Total Sub Head :</b>									<b>3,70,730</b>	<b>3,482</b>	<b>36,000</b>	<b>0</b>	<b>3,31,248</b>	<b>3,67,248</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
						Voted-Sixth-Schedule-Khasi	792	Voucher	36,080	0	0	0	36,080	36,080
<b>Total Object Head-- 1 :</b>									<b>4,43,750</b>	<b>5,387</b>	<b>29,000</b>	<b>6,600</b>	<b>4,02,763</b>	<b>4,38,363</b>
<b>Total Sub Head :</b>									<b>4,43,750</b>	<b>5,387</b>	<b>29,000</b>	<b>6,600</b>	<b>4,02,763</b>	<b>4,38,363</b>
<b>Total Minor Head 102 :</b>									<b>32,72,210</b>	<b>25,869</b>	<b>2,81,750</b>	<b>22,000</b>	<b>29,42,591</b>	<b>32,46,341</b>
<b>Total Sub Major Head 1 :</b>									<b>32,72,210</b>	<b>25,869</b>	<b>2,81,750</b>	<b>22,000</b>	<b>29,42,591</b>	<b>32,46,341</b>
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	784	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345
<b>Total Object Head-- 1 :</b>									<b>4,44,345</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,31,845</b>	<b>4,39,345</b>
<b>Total Sub Head :</b>									<b>4,44,345</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,31,845</b>	<b>4,39,345</b>
<b>Total Minor Head 112 :</b>									<b>4,44,345</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,31,845</b>	<b>4,39,345</b>
<b>Total Sub Major Head 2 :</b>									<b>4,44,345</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,31,845</b>	<b>4,39,345</b>
<b>Total Major Head 2406 :</b>									<b>37,16,555</b>	<b>30,869</b>	<b>2,89,250</b>	<b>22,000</b>	<b>33,74,436</b>	<b>36,85,686</b>
<b>Total of Month :</b>									<b>37,16,555</b>	<b>30,869</b>	<b>2,89,250</b>	<b>22,000</b>	<b>33,74,436</b>	<b>36,85,686</b>

**Month of Account:** OCT/2022**Major Sub Minor Sub**      **Sub Object Head**      **Categorised**

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	937	Voucher	2,58,010	1,000	21,000	2,200	2,33,810	2,57,010
<b>Total Object Head-- I :</b>									<b>2,58,010</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,33,810</b>	<b>2,57,010</b>
<b>Total Sub Head :</b>									<b>2,58,010</b>	<b>1,000</b>	<b>21,000</b>	<b>2,200</b>	<b>2,33,810</b>	<b>2,57,010</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1290	Voucher	16,742	0	0	0	16,742	16,742
						Voted-Sixth-Schedule-Khasi	1311	Voucher	2,65,385	0	0	0	2,65,385	2,65,385
						Voted-Sixth-Schedule-Khasi	933	Voucher	2,99,190	0	65,000	0	2,34,190	2,99,190
						Voted-Sixth-Schedule-Khasi	943	Voucher	53,960	0	0	0	53,960	53,960
						Voted-Sixth-Schedule-Khasi	944	Voucher	10,29,170	8,000	1,03,750	8,800	9,08,620	10,21,170
<b>Total Object Head-- I :</b>									<b>16,64,447</b>	<b>8,000</b>	<b>1,68,750</b>	<b>8,800</b>	<b>14,78,897</b>	<b>16,56,447</b>
<b>Total Sub Head :</b>									<b>16,64,447</b>	<b>8,000</b>	<b>1,68,750</b>	<b>8,800</b>	<b>14,78,897</b>	<b>16,56,447</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1344	Voucher	30,340	0	0	0	30,340	30,340
						Voted-Sixth-Schedule-Khasi	935	Voucher	4,63,310	8,000	17,000	2,200	4,36,110	4,55,310
<b>Total Object Head-- I :</b>									<b>4,93,650</b>	<b>8,000</b>	<b>17,000</b>	<b>2,200</b>	<b>4,66,450</b>	<b>4,85,650</b>
<b>Total Sub Head :</b>									<b>4,93,650</b>	<b>8,000</b>	<b>17,000</b>	<b>2,200</b>	<b>4,66,450</b>	<b>4,85,650</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	903	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870
<b>Total Object Head-- I :</b>									<b>1,07,870</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>87,670</b>	<b>1,07,870</b>



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
<b>Total Sub Head :</b>									<b>1,07,870</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>87,670</b>	<b>1,07,870</b>			
2406	01	102	(13) Plantation Of Medicinal Plants														
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1313	Voucher	83,610	0	0	0	83,610	83,610			
						Voted-Sixth-Schedule-Khasi	951	Voucher	2,87,120	3,482	41,000	0	2,42,638	2,83,638			
			<b>Total Object Head-- I :</b>									<b>3,70,730</b>	<b>3,482</b>	<b>41,000</b>	<b>0</b>	<b>3,26,248</b>	<b>3,67,248</b>
			<b>Total Sub Head :</b>									<b>3,70,730</b>	<b>3,482</b>	<b>41,000</b>	<b>0</b>	<b>3,26,248</b>	<b>3,67,248</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1315	Voucher	36,080	0	0	0	36,080	36,080			
						Voted-Sixth-Schedule-Khasi	947	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283			
			<b>Total Object Head-- I :</b>									<b>4,43,750</b>	<b>5,387</b>	<b>29,000</b>	<b>6,600</b>	<b>4,02,763</b>	<b>4,38,363</b>
			<b>Total Sub Head :</b>									<b>4,43,750</b>	<b>5,387</b>	<b>29,000</b>	<b>6,600</b>	<b>4,02,763</b>	<b>4,38,363</b>
			<b>Total Minor Head 102 :</b>									<b>33,38,457</b>	<b>25,869</b>	<b>2,94,750</b>	<b>22,000</b>	<b>29,95,838</b>	<b>33,12,588</b>
<b>Total Sub Major Head I :</b>									<b>33,38,457</b>	<b>25,869</b>	<b>2,94,750</b>	<b>22,000</b>	<b>29,95,838</b>	<b>33,12,588</b>			
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1316	Voucher	24,990	0	0	0	24,990	24,990				
					Voted-Sixth-Schedule-Khasi	939	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345				
		<b>Total Object Head-- I :</b>									<b>4,69,335</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,56,835</b>	<b>4,64,335</b>	
		<b>Total Sub Head :</b>									<b>4,69,335</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,56,835</b>	<b>4,64,335</b>	
<b>Total Minor Head 112 :</b>									<b>4,69,335</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>4,56,835</b>	<b>4,64,335</b>			

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02				<b>Total Sub Major Head 2 :</b>				4,69,335	5,000	7,500	0	4,56,835	4,64,335	
									<b>Total Major Head 2406 :</b>	38,07,792	30,869	3,02,250	22,000	34,52,673	37,76,923
									<b>Total of Month :</b>	38,07,792	30,869	3,02,250	22,000	34,52,673	37,76,923

**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1874	Voucher	47,682	0	0	0	47,682	47,682	
						Voted-Sixth-Schedule-Khasi	735	Voucher	2,63,428	0	21,000	2,200	2,40,228	2,63,428	
									<b>Total Object Head-- 1 :</b>	3,11,110	0	21,000	2,200	2,87,910	3,11,110
									<b>Total Sub Head :</b>	3,11,110	0	21,000	2,200	2,87,910	3,11,110
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1554	Voucher	38,640	0	0	0	38,640	38,640	
						Voted-Sixth-Schedule-Khasi	1560	Voucher	83,722	0	0	0	83,722	83,722	
						Voted-Sixth-Schedule-Khasi	1849	Voucher	23,328	0	0	0	23,328	23,328	
						Voted-Sixth-Schedule-Khasi	1852	Voucher	28,670	0	0	0	28,670	28,670	
						Voted-Sixth-Schedule-Khasi	1854	Voucher	1,85,553	0	0	0	1,85,553	1,85,553	
						Voted-Sixth-Schedule-Khasi	2124	Voucher	9,261	0	0	0	9,261	9,261	

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	- 7610								
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2468	Voucher	33,651	0	0	0	33,651	33,651						
						Voted-Sixth-Schedule-Khasi		3598	Voucher	1,91,886	0	0	0	1,91,886	1,91,886						
						Voted-Sixth-Schedule-Khasi		718	Voucher	2,13,754	0	0	0	2,13,754	2,13,754						
						Voted-Sixth-Schedule-Khasi		726	Voucher	81,820	0	10,000	0	71,820	81,820						
						Voted-Sixth-Schedule-Khasi		728	Voucher	9,72,772	0	83,750	8,800	8,80,222	9,72,772						
						Voted-Sixth-Schedule-Khasi		768	Voucher	2,85,862	0	65,000	0	2,20,862	2,85,862						
						<b>Total Object Head-- I :</b>									<b>21,48,919</b>	<b>0</b>	<b>1,58,750</b>	<b>8,800</b>	<b>19,81,369</b>	<b>21,48,919</b>	
						<b>Total Sub Head :</b>									<b>21,48,919</b>	<b>0</b>	<b>1,58,750</b>	<b>8,800</b>	<b>19,81,369</b>	<b>21,48,919</b>	
									(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1175	Voucher	30,958	0	0	0	30,958	30,958
												Voted-Sixth-Schedule-Khasi		1561	Voucher	37,341	0	0	0	37,341	37,341
												Voted-Sixth-Schedule-Khasi		1564	Voucher	75,290	0	0	0	75,290	75,290
												Voted-Sixth-Schedule-Khasi		1863	Voucher	86,103	0	0	0	86,103	86,103
												Voted-Sixth-Schedule-Khasi		2469	Voucher	6,612	0	0	0	6,612	6,612
												Voted-Sixth-Schedule-Khasi		736	Voucher	4,83,063	0	17,000	2,200	4,63,863	4,83,063
<b>Total Object Head-- I :</b>															<b>7,19,367</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>7,00,167</b>	<b>7,19,367</b>	

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( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
<b>Total Sub Head :</b>									<b>7,19,367</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>7,00,167</b>	<b>7,19,367</b>							
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1856	Voucher	20,205	0	0	0	20,205	20,205						
							Voted-Sixth-Schedule-Khasi	781	Voucher	1,10,159	0	18,000	2,200	89,959	1,10,159						
							<b>Total Object Head-- I :</b>									<b>1,30,364</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,10,164</b>	<b>1,30,364</b>
							<b>Total Sub Head :</b>									<b>1,30,364</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,10,164</b>	<b>1,30,364</b>
							(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1559	Voucher	30,915	0	0	0	30,915	30,915			
										Voted-Sixth-Schedule-Khasi	2459	Voucher	5,844	0	0	0	5,844	5,844			
										Voted-Sixth-Schedule-Khasi	2466	Voucher	54,432	0	0	0	54,432	54,432			
										Voted-Sixth-Schedule-Khasi	724	Voucher	85,368	0	0	0	85,368	85,368			
										Voted-Sixth-Schedule-Khasi	780	Voucher	2,98,307	2,482	26,000	0	2,69,825	2,95,825			
										<b>Total Object Head-- I :</b>									<b>4,74,866</b>	<b>2,482</b>	<b>26,000</b>
<b>Total Sub Head :</b>									<b>4,74,866</b>	<b>2,482</b>	<b>26,000</b>	<b>0</b>	<b>4,46,384</b>	<b>4,72,384</b>							
(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1199	Voucher	72,407	0	0	0	72,407	72,407										
			Voted-Sixth-Schedule-Khasi	1562	Voucher	66,860	0	0	0	66,860	66,860										
			Voted-Sixth-Schedule-Khasi	1859	Voucher	76,491	0	0	0	76,491	76,491										

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2461	Voucher	5,928	0	0	0	5,928	5,928					
					Voted-Sixth-Schedule-Khasi		771	Voucher	4,16,295	1,387	23,000	6,600	3,85,308	4,14,908					
					<b>Total Object Head-- 1 :</b>					<b>6,37,981</b>	<b>1,387</b>	<b>23,000</b>	<b>6,600</b>	<b>6,06,994</b>	<b>6,36,594</b>				
					<b>Total Sub Head :</b>					<b>6,37,981</b>	<b>1,387</b>	<b>23,000</b>	<b>6,600</b>	<b>6,06,994</b>	<b>6,36,594</b>				
					<b>Total Minor Head 102 :</b>					<b>44,22,607</b>	<b>3,869</b>	<b>2,63,750</b>	<b>22,000</b>	<b>41,32,988</b>	<b>44,18,738</b>				
					<b>Total Sub Major Head 1 :</b>					<b>44,22,607</b>	<b>3,869</b>	<b>2,63,750</b>	<b>22,000</b>	<b>41,32,988</b>	<b>44,18,738</b>				
					02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1557	Voucher	26,382	0	0	0	26,382	26,382
										Voted-Sixth-Schedule-Khasi		1869	Voucher	82,503	0	0	0	82,503	82,503
										Voted-Sixth-Schedule-Khasi		2471	Voucher	3,132	0	0	0	3,132	3,132
										Voted-Sixth-Schedule-Khasi		730	Voucher	4,53,696	0	7,500	0	4,46,196	4,53,696
<b>Total Object Head-- 1 :</b>										<b>5,65,713</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>5,58,213</b>	<b>5,65,713</b>				
<b>Total Sub Head :</b>										<b>5,65,713</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>5,58,213</b>	<b>5,65,713</b>				
<b>Total Minor Head 112 :</b>										<b>5,65,713</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>5,58,213</b>	<b>5,65,713</b>				
<b>Total Sub Major Head 2 :</b>										<b>5,65,713</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>5,58,213</b>	<b>5,65,713</b>				
<b>Total Major Head 2406 :</b>										<b>49,88,320</b>	<b>3,869</b>	<b>2,71,250</b>	<b>22,000</b>	<b>46,91,201</b>	<b>49,84,451</b>				
<b>Total of Month :</b>										<b>49,88,320</b>	<b>3,869</b>	<b>2,71,250</b>	<b>22,000</b>	<b>46,91,201</b>	<b>49,84,451</b>				

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3815	Voucher	2,66,428	0	21,000	2,200	2,43,228	2,66,428
						Voted-Sixth-Schedule-Khasi	927	Voucher	2,66,428	0	21,000	2,200	2,43,228	2,66,428
<b>Total Object Head-- I :</b>									<b>5,32,856</b>	<b>0</b>	<b>42,000</b>	<b>4,400</b>	<b>4,86,456</b>	<b>5,32,856</b>
<b>Total Sub Head :</b>									<b>5,32,856</b>	<b>0</b>	<b>42,000</b>	<b>4,400</b>	<b>4,86,456</b>	<b>5,32,856</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	1,65,770	0	25,000	0	1,40,770	1,65,770
						Voted-Sixth-Schedule-Khasi	1027	Voucher	29,270	0	0	0	29,270	29,270
						Voted-Sixth-Schedule-Khasi	1072	Voucher	82,420	0	10,000	0	72,420	82,420
						Voted-Sixth-Schedule-Khasi	1076	Voucher	1,20,692	0	40,000	0	80,692	1,20,692
						Voted-Sixth-Schedule-Khasi	3809	Voucher	82,420	0	10,000	0	72,420	82,420
						Voted-Sixth-Schedule-Khasi	3817	Voucher	9,91,354	0	82,000	8,800	9,00,554	9,91,354
						Voted-Sixth-Schedule-Khasi	3819	Voucher	2,86,462	0	65,000	0	2,21,462	2,86,462
						Voted-Sixth-Schedule-Khasi	3861	Voucher	29,270	0	0	0	29,270	29,270
						Voted-Sixth-Schedule-Khasi	3864	Voucher	29,270	0	0	0	29,270	29,270
						Voted-Sixth-Schedule-Khasi	3877	Voucher	3,27,380	0	0	0	3,27,380	3,27,380
						Voted-Sixth-Schedule-Khasi	3881	Voucher	12,163	0	5,000	0	7,163	12,163
						Voted-Sixth-Schedule-Khasi	3883	Voucher	40,302	0	0	0	40,302	40,302

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	995	Voucher	9,85,972	0	82,000	8,800	8,95,172	9,85,972
<b>Total Object Head-- I :</b>									<b>31,82,745</b>	<b>0</b>	<b>3,19,000</b>	<b>17,600</b>	<b>28,46,145</b>	<b>31,82,745</b>
<b>Total Sub Head :</b>									<b>31,82,745</b>	<b>0</b>	<b>3,19,000</b>	<b>17,600</b>	<b>28,46,145</b>	<b>31,82,745</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3814	Voucher	4,90,263	0	17,000	2,200	4,71,063	4,90,263
						Voted-Sixth-Schedule-Khasi	3873	Voucher	56,640	0	0	0	56,640	56,640
						Voted-Sixth-Schedule-Khasi	913	Voucher	4,90,263	0	17,000	2,200	4,71,063	4,90,263
<b>Total Object Head-- I :</b>									<b>10,37,166</b>	<b>0</b>	<b>34,000</b>	<b>4,400</b>	<b>9,98,766</b>	<b>10,37,166</b>
<b>Total Sub Head :</b>									<b>10,37,166</b>	<b>0</b>	<b>34,000</b>	<b>4,400</b>	<b>9,98,766</b>	<b>10,37,166</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3808	Voucher	1,11,359	0	18,000	2,200	91,159	1,11,359
						Voted-Sixth-Schedule-Khasi	923	Voucher	1,11,359	0	18,000	2,200	91,159	1,11,359
<b>Total Object Head-- I :</b>									<b>2,22,718</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>1,82,318</b>	<b>2,22,718</b>
<b>Total Sub Head :</b>									<b>2,22,718</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>1,82,318</b>	<b>2,22,718</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1073	Voucher	3,01,307	2,482	26,000	0	2,72,825	2,98,825
						Voted-Sixth-Schedule-Khasi	3806	Voucher	3,01,307	2,482	26,000	0	2,72,825	2,98,825
						Voted-Sixth-Schedule-Khasi	3872	Voucher	89,148	0	0	0	89,148	89,148
<b>Total Object Head-- I :</b>									<b>6,91,762</b>	<b>4,964</b>	<b>52,000</b>	<b>0</b>	<b>6,34,798</b>	<b>6,86,798</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>6,91,762</b>	<b>4,964</b>	<b>52,000</b>	<b>0</b>	<b>6,34,798</b>	<b>6,86,798</b>
2406	01	102	(17) Operation Soil Watch											
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1074	Voucher	4,21,695	1,387	21,000	6,600	3,92,708	4,20,308
					Voted-Sixth-Schedule-Khasi		3822	Voucher	4,21,695	1,387	23,500	6,600	3,90,208	4,20,308
					Voted-Sixth-Schedule-Khasi		3871	Voucher	36,186	0	0	0	36,186	36,186
					Voted-Sixth-Schedule-Khasi		3875	Voucher	37,421	0	0	0	37,421	37,421
					Voted-Sixth-Schedule-Khasi		3878	Voucher	20,489	0	0	0	20,489	20,489
					Voted-Sixth-Schedule-Khasi		3879	Voucher	11,098	0	0	0	11,098	11,098
<b>Total Object Head-- I :</b>									<b>9,48,584</b>	<b>2,774</b>	<b>44,500</b>	<b>13,200</b>	<b>8,88,110</b>	<b>9,45,810</b>
<b>Total Sub Head :</b>									<b>9,48,584</b>	<b>2,774</b>	<b>44,500</b>	<b>13,200</b>	<b>8,88,110</b>	<b>9,45,810</b>
<b>Total Minor Head 102 :</b>									<b>66,15,831</b>	<b>7,738</b>	<b>5,27,500</b>	<b>44,000</b>	<b>60,36,593</b>	<b>66,08,093</b>
<b>Total Sub Major Head I :</b>									<b>66,15,831</b>	<b>7,738</b>	<b>5,27,500</b>	<b>44,000</b>	<b>60,36,593</b>	<b>66,08,093</b>
	02	112	(04) Wards Lake Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1071	Voucher	4,62,096	0	7,500	0	4,54,596	4,62,096
					Voted-Sixth-Schedule-Khasi		3811	Voucher	4,62,096	0	7,500	0	4,54,596	4,62,096
					Voted-Sixth-Schedule-Khasi		3867	Voucher	55,382	0	0	0	55,382	55,382
					Voted-Sixth-Schedule-Khasi		3874	Voucher	26,982	0	0	0	26,982	26,982
<b>Total Object Head-- I :</b>														



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance				10,06,556	0	15,000	0	9,91,556	10,06,556
<b>Total Sub Head :</b>									10,06,556	0	15,000	0	9,91,556	10,06,556
<b>Total Minor Head 112 :</b>									10,06,556	0	15,000	0	9,91,556	10,06,556
<b>Total Sub Major Head 2 :</b>									10,06,556	0	15,000	0	9,91,556	10,06,556
<b>Total Major Head 2406 :</b>									76,22,387	7,738	5,42,500	44,000	70,28,149	76,14,649
<b>Total of Month :</b>									76,22,387	7,738	5,42,500	44,000	70,28,149	76,14,649
<b>Total of DDO 1300700 :</b>									3,79,61,673	2,32,299	27,46,375	2,00,200	3,47,82,799	3,77,29,374

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :**

3,77,29,374

Summary of DDO wise expenditure

2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26,57,980
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,59,05,410
2406	01	102	(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49,51,559
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,13,856

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2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	34,77,447
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	47,44,636
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	48,78,486
						<b>3,77,29,374</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	75,136	0	0	0	75,136	75,136									
						General-Voted	46	Voucher	3,22,464	2,000	58,500	0	2,61,964	3,20,464									
					<b>Total Object Head-- 1 :</b>								<b>3,97,600</b>	<b>2,000</b>	<b>58,500</b>	<b>0</b>	<b>3,37,100</b>	<b>3,95,600</b>					
					<b>Total Sub Head :</b>								<b>3,97,600</b>	<b>2,000</b>	<b>58,500</b>	<b>0</b>	<b>3,37,100</b>	<b>3,95,600</b>					
					<b>Total Minor Head 101 :</b>								<b>3,97,600</b>	<b>2,000</b>	<b>58,500</b>	<b>0</b>	<b>3,37,100</b>	<b>3,95,600</b>					
					102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	1,41,377	4,000	0	0	1,37,377	1,37,377				
											General-Voted												
										<b>Total Object Head-- 1 :</b>								<b>1,41,377</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>1,37,377</b>	<b>1,37,377</b>
										<b>Total Sub Head :</b>								<b>1,41,377</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>1,37,377</b>	<b>1,37,377</b>
										<b>Total Minor Head 102 :</b>								<b>1,41,377</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>1,37,377</b>	<b>1,37,377</b>
<b>Total Sub Major Head 1 :</b>								<b>5,38,977</b>	<b>6,000</b>	<b>58,500</b>	<b>0</b>	<b>4,74,477</b>	<b>5,32,977</b>										
<b>Total Major Head 2406 :</b>								<b>5,38,977</b>	<b>6,000</b>	<b>58,500</b>	<b>0</b>	<b>4,74,477</b>	<b>5,32,977</b>										
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	7,87,948	11,000	86,000	0	6,90,948	7,76,948									
						General-Voted	84	Voucher	1,21,783	0	0	0	1,21,783	1,21,783									
					<b>Total Object Head-- 1 :</b>								<b>9,09,731</b>	<b>11,000</b>	<b>86,000</b>	<b>0</b>	<b>8,12,731</b>	<b>8,98,731</b>					
					<b>Total Sub Head :</b>								<b>9,09,731</b>	<b>11,000</b>	<b>86,000</b>	<b>0</b>	<b>8,12,731</b>	<b>8,98,731</b>					
					(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	98	Voucher	1,88,065	3,000	10,000	0	1,75,065	1,85,065							
								General-Voted															
<b>Total Object Head-- 1 :</b>								<b>1,88,065</b>	<b>3,000</b>	<b>10,000</b>	<b>0</b>	<b>1,75,065</b>	<b>1,85,065</b>										
<b>Total Sub Head :</b>								<b>1,88,065</b>	<b>3,000</b>	<b>10,000</b>	<b>0</b>	<b>1,75,065</b>	<b>1,85,065</b>										

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06	004			<b>Total Minor Head 4 :</b>				10,97,796	14,000	96,000	0	9,87,796	10,83,796
					<b>Total Sub Major Head 6 :</b>				10,97,796	14,000	96,000	0	9,87,796	10,83,796
					<b>Total Major Head 2415 :</b>				10,97,796	14,000	96,000	0	9,87,796	10,83,796
					<b>Total of Month :</b>				16,36,773	20,000	1,54,500	0	14,62,273	16,16,773

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	75,136	0	0	0	75,136	75,136
						General-Voted	128	Voucher	3,22,464	2,000	64,000	0	2,56,464	3,20,464
					<b>Total Object Head-- 1 :</b>				3,97,600	2,000	64,000	0	3,31,600	3,95,600
					<b>Total Sub Head :</b>				3,97,600	2,000	64,000	0	3,31,600	3,95,600
					<b>Total Minor Head 101 :</b>				3,97,600	2,000	64,000	0	3,31,600	3,95,600
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	127	Voucher	1,41,377	4,000	0	0	1,37,377	1,37,377
					<b>Total Object Head-- 1 :</b>				1,41,377	4,000	0	0	1,37,377	1,37,377
					<b>Total Sub Head :</b>				1,41,377	4,000	0	0	1,37,377	1,37,377
					<b>Total Minor Head 102 :</b>				1,41,377	4,000	0	0	1,37,377	1,37,377
					<b>Total Sub Major Head 1 :</b>				5,38,977	6,000	64,000	0	4,68,977	5,32,977

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Major Head 2406 :</b>									<b>5,38,977</b>	<b>6,000</b>	<b>64,000</b>	<b>0</b>	<b>4,68,977</b>	<b>5,32,977</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2472	Voucher	6,093	0	0	0	6,093	6,093
						General-Voted	92	Voucher	1,56,310	0	0	0	1,56,310	1,56,310
						General-Voted	94	Voucher	8,82,912	11,000	95,500	0	7,76,412	8,71,912
<b>Total Object Head-- 1 :</b>									<b>10,45,315</b>	<b>11,000</b>	<b>95,500</b>	<b>0</b>	<b>9,38,815</b>	<b>10,34,315</b>
<b>Total Sub Head :</b>									<b>10,45,315</b>	<b>11,000</b>	<b>95,500</b>	<b>0</b>	<b>9,38,815</b>	<b>10,34,315</b>
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	93	Voucher	2,14,645	3,000	10,000	0	2,01,645	2,11,645
<b>Total Object Head-- 1 :</b>									<b>2,14,645</b>	<b>3,000</b>	<b>10,000</b>	<b>0</b>	<b>2,01,645</b>	<b>2,11,645</b>
<b>Total Sub Head :</b>									<b>2,14,645</b>	<b>3,000</b>	<b>10,000</b>	<b>0</b>	<b>2,01,645</b>	<b>2,11,645</b>
<b>Total Minor Head 4 :</b>									<b>12,59,960</b>	<b>14,000</b>	<b>1,05,500</b>	<b>0</b>	<b>11,40,460</b>	<b>12,45,960</b>
<b>Total Sub Major Head 6 :</b>									<b>12,59,960</b>	<b>14,000</b>	<b>1,05,500</b>	<b>0</b>	<b>11,40,460</b>	<b>12,45,960</b>
<b>Total Major Head 2415 :</b>									<b>12,59,960</b>	<b>14,000</b>	<b>1,05,500</b>	<b>0</b>	<b>11,40,460</b>	<b>12,45,960</b>
<b>Total of Month :</b>									<b>17,98,937</b>	<b>20,000</b>	<b>1,69,500</b>	<b>0</b>	<b>16,09,437</b>	<b>17,78,937</b>

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1875	Voucher	17,754	0	0	0	17,754	17,754
						General-Voted	2058	Voucher	61,677	0	0	0	61,677	61,677
						General-Voted	249							

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	75,136	0	0	0	75,136	75,136						
						General-Voted	324	Voucher	3,23,286	2,000	64,000	4,400	2,52,886	3,21,286						
						General-Voted	336	Voucher	24,857	0	0	0	24,857	24,857						
						<b>Total Object Head-- 1 :</b>			<b>5,02,710</b>	<b>2,000</b>	<b>64,000</b>	<b>4,400</b>	<b>4,32,310</b>	<b>5,00,710</b>						
						<b>Total Sub Head :</b>			<b>5,02,710</b>	<b>2,000</b>	<b>64,000</b>	<b>4,400</b>	<b>4,32,310</b>	<b>5,00,710</b>						
						<b>Total Minor Head 101 :</b>			<b>5,02,710</b>	<b>2,000</b>	<b>64,000</b>	<b>4,400</b>	<b>4,32,310</b>	<b>5,00,710</b>						
						2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2059	Voucher	26,029	0	0	0	26,029	26,029
												General-Voted	2060	Voucher	5,994	0	0	0	5,994	5,994
												General-Voted	313	Voucher	1,41,377	4,000	0	8,800	1,28,577	1,37,377
												<b>Total Object Head-- 1 :</b>			<b>1,73,400</b>	<b>4,000</b>	<b>0</b>	<b>8,800</b>	<b>1,60,600</b>	<b>1,69,400</b>
<b>Total Sub Head :</b>			<b>1,73,400</b>	<b>4,000</b>	<b>0</b>							<b>8,800</b>	<b>1,60,600</b>	<b>1,69,400</b>						
<b>Total Minor Head 102 :</b>			<b>1,73,400</b>	<b>4,000</b>	<b>0</b>							<b>8,800</b>	<b>1,60,600</b>	<b>1,69,400</b>						
<b>Total Sub Major Head 1 :</b>			<b>6,76,110</b>	<b>6,000</b>	<b>64,000</b>							<b>13,200</b>	<b>5,92,910</b>	<b>6,70,110</b>						
<b>Total Major Head 2406 :</b>			<b>6,76,110</b>	<b>6,000</b>	<b>64,000</b>							<b>13,200</b>	<b>5,92,910</b>	<b>6,70,110</b>						
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance							General-Voted	1879	Voucher	9,135	0	0	0	9,135	9,135
												General-Voted	2041	Voucher	1,61,277	0	0	0	1,61,277	1,61,277
						General-Voted	442	Voucher	1,56,310	0	0	0	1,56,310	1,56,310						
						General-Voted	466	Voucher	8,37,754	11,000	1,08,000	17,600	7,01,154	8,26,754						
						<b>Total Object Head-- 1 :</b>			<b>11,64,476</b>	<b>11,000</b>	<b>1,08,000</b>	<b>17,600</b>	<b>10,27,876</b>	<b>11,53,476</b>						
<b>Total Sub Head :</b>			<b>11,64,476</b>	<b>11,000</b>	<b>1,08,000</b>	<b>17,600</b>	<b>10,27,876</b>	<b>11,53,476</b>												

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**Shillong**

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1877	Voucher	44,121	0	0	0	44,121	44,121
						General-Voted	434	Voucher	2,14,645	3,000	10,000	6,600	1,95,045	2,11,645
<b>Total Object Head-- 1 :</b>									<b>2,58,766</b>	<b>3,000</b>	<b>10,000</b>	<b>6,600</b>	<b>2,39,166</b>	<b>2,55,766</b>
<b>Total Sub Head :</b>									<b>2,58,766</b>	<b>3,000</b>	<b>10,000</b>	<b>6,600</b>	<b>2,39,166</b>	<b>2,55,766</b>
<b>Total Minor Head 4 :</b>									<b>14,23,242</b>	<b>14,000</b>	<b>1,18,000</b>	<b>24,200</b>	<b>12,67,042</b>	<b>14,09,242</b>
<b>Total Sub Major Head 6 :</b>									<b>14,23,242</b>	<b>14,000</b>	<b>1,18,000</b>	<b>24,200</b>	<b>12,67,042</b>	<b>14,09,242</b>
<b>Total Major Head 2415 :</b>									<b>14,23,242</b>	<b>14,000</b>	<b>1,18,000</b>	<b>24,200</b>	<b>12,67,042</b>	<b>14,09,242</b>
<b>Total of Month :</b>									<b>20,99,352</b>	<b>20,000</b>	<b>1,82,000</b>	<b>37,400</b>	<b>18,59,952</b>	<b>20,79,352</b>

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	3,31,958	2,000	64,000	4,400	2,61,558	3,29,958
						General-Voted	132	Voucher	18,436	0	0	0	18,436	18,436
						General-Voted	5	Voucher	76,750	0	0	0	76,750	76,750
<b>Total Object Head-- 1 :</b>									<b>4,27,144</b>	<b>2,000</b>	<b>64,000</b>	<b>4,400</b>	<b>3,56,744</b>	<b>4,25,144</b>
<b>Total Sub Head :</b>									<b>4,27,144</b>	<b>2,000</b>	<b>64,000</b>	<b>4,400</b>	<b>3,56,744</b>	<b>4,25,144</b>
<b>Total Minor Head 101 :</b>									<b>4,27,144</b>	<b>2,000</b>	<b>64,000</b>	<b>4,400</b>	<b>3,56,744</b>	<b>4,25,144</b>
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary	General-Voted	131	Voucher	2,67,037	0	0	0	2,67,037	2,67,037

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	15,155	0	0	0	15,155	15,155
						General-Voted	91	Voucher	1,45,020	4,000	0	8,800	1,32,220	1,41,020
									<b>Total Object Head-- 1 :</b>	<b>4,27,212</b>	<b>4,000</b>	<b>0</b>	<b>8,800</b>	<b>4,14,412</b>
									<b>Total Sub Head :</b>	<b>4,27,212</b>	<b>4,000</b>	<b>0</b>	<b>8,800</b>	<b>4,14,412</b>
									<b>Total Minor Head 102 :</b>	<b>4,27,212</b>	<b>4,000</b>	<b>0</b>	<b>8,800</b>	<b>4,14,412</b>
									<b>Total Sub Major Head 1 :</b>	<b>8,54,356</b>	<b>6,000</b>	<b>64,000</b>	<b>13,200</b>	<b>7,71,156</b>
									<b>Total Major Head 2406 :</b>	<b>8,54,356</b>	<b>6,000</b>	<b>64,000</b>	<b>13,200</b>	<b>7,71,156</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	485	Voucher	1,56,310	0	0	0	1,56,310	1,56,310
						General-Voted	488	Voucher	36,975	4,049	0	0	32,926	32,926
						General-Voted	493	Voucher	7,71,636	10,000	83,000	17,600	6,61,036	7,61,636
						General-Voted	501	Voucher	98,020	0	0	0	98,020	98,020
						General-Voted	507	Voucher	1,14,066	0	0	0	1,14,066	1,14,066
									<b>Total Object Head-- 1 :</b>	<b>11,77,007</b>	<b>14,049</b>	<b>83,000</b>	<b>17,600</b>	<b>10,62,358</b>
									<b>Total Sub Head :</b>	<b>11,77,007</b>	<b>14,049</b>	<b>83,000</b>	<b>17,600</b>	<b>10,62,358</b>
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	491	Voucher	1,92,076	3,000	10,000	6,600	1,72,476	1,89,076
						General-Voted	500	Voucher	27,150	0	0	0	27,150	27,150
									<b>Total Object Head-- 1 :</b>	<b>2,19,226</b>	<b>3,000</b>	<b>10,000</b>	<b>6,600</b>	<b>1,99,626</b>
									<b>Total Sub Head :</b>	<b>2,19,226</b>	<b>3,000</b>	<b>10,000</b>	<b>6,600</b>	<b>1,99,626</b>
									<b>Total Minor Head 4 :</b>	<b>13,96,233</b>	<b>17,049</b>	<b>93,000</b>	<b>24,200</b>	<b>12,61,984</b>



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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06				<b>Total Sub Major Head 6 :</b>				13,96,233	17,049	93,000	24,200	12,61,984	13,79,184
					<b>Total Major Head 2415 :</b>				13,96,233	17,049	93,000	24,200	12,61,984	13,79,184
					<b>Total of Month :</b>				22,50,589	23,049	1,57,000	37,400	20,33,140	22,27,540

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	3,41,373	2,000	54,000	4,400	2,80,973	3,39,373
						General-Voted	425	Voucher	78,750	0	0	0	78,750	78,750
					<b>Total Object Head-- 1 :</b>				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
					<b>Total Sub Head :</b>				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
					<b>Total Minor Head 101 :</b>				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	1,48,380	4,000	0	8,800	1,35,580	1,44,380
					<b>Total Object Head-- 1 :</b>				1,48,380	4,000	0	8,800	1,35,580	1,44,380
					<b>Total Sub Head :</b>				1,48,380	4,000	0	8,800	1,35,580	1,44,380
					<b>Total Minor Head 102 :</b>				1,48,380	4,000	0	8,800	1,35,580	1,44,380
					<b>Total Sub Major Head 1 :</b>				5,68,503	6,000	54,000	13,200	4,95,303	5,62,503
					<b>Total Major Head 2406 :</b>				5,68,503	6,000	54,000	13,200	4,95,303	5,62,503
2415		004	(02) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	2595	Voucher						

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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2595		27,390	0	0	0	27,390	27,390											
						General-Voted	477	Voucher	8,81,118	14,049	96,000	17,600	7,53,469	8,67,069											
						General-Voted	478	Voucher	1,56,310	0	0	0	1,56,310	1,56,310											
					<b>Total Object Head-- 1 :</b>									<b>10,64,818</b>	<b>14,049</b>	<b>96,000</b>	<b>17,600</b>	<b>9,37,169</b>	<b>10,50,769</b>						
					<b>Total Sub Head :</b>									<b>10,64,818</b>	<b>14,049</b>	<b>96,000</b>	<b>17,600</b>	<b>9,37,169</b>	<b>10,50,769</b>						
								(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	476	Voucher	2,24,885	3,000	10,000	6,600	2,05,285	2,21,885						
											<b>Total Object Head-- 1 :</b>									<b>2,24,885</b>	<b>3,000</b>	<b>10,000</b>	<b>6,600</b>	<b>2,05,285</b>	<b>2,21,885</b>
											<b>Total Sub Head :</b>									<b>2,24,885</b>	<b>3,000</b>	<b>10,000</b>	<b>6,600</b>	<b>2,05,285</b>	<b>2,21,885</b>
										<b>Total Minor Head 4 :</b>									<b>12,89,703</b>	<b>17,049</b>	<b>1,06,000</b>	<b>24,200</b>	<b>11,42,454</b>	<b>12,72,654</b>	
					<b>Total Sub Major Head 6 :</b>									<b>12,89,703</b>	<b>17,049</b>	<b>1,06,000</b>	<b>24,200</b>	<b>11,42,454</b>	<b>12,72,654</b>						
<b>Total Major Head 2415 :</b>									<b>12,89,703</b>	<b>17,049</b>	<b>1,06,000</b>	<b>24,200</b>	<b>11,42,454</b>	<b>12,72,654</b>											
<b>Total of Month :</b>									<b>18,58,206</b>	<b>23,049</b>	<b>1,60,000</b>	<b>37,400</b>	<b>16,37,757</b>	<b>18,35,157</b>											

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	442	Voucher	15,279	0	0	0	15,279	15,279
						General-Voted	537	Voucher	3,41,373	2,000	54,000	4,400	2,80,973	3,39,373
						General-Voted	543	Voucher	28,100	0	0	0	28,100	28,100
						General-Voted	545							

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	545	Voucher	78,750	0	0	0	78,750	78,750
<b>Total Object Head-- 1 :</b>									<b>4,63,502</b>	<b>2,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,03,102</b>	<b>4,61,502</b>
<b>Total Sub Head :</b>									<b>4,63,502</b>	<b>2,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,03,102</b>	<b>4,61,502</b>
<b>Total Minor Head 101 :</b>									<b>4,63,502</b>	<b>2,000</b>	<b>54,000</b>	<b>4,400</b>	<b>4,03,102</b>	<b>4,61,502</b>
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	439	Voucher	6,072	0	0	0	6,072	6,072
						General-Voted	534	Voucher	1,48,380	4,000	0	8,800	1,35,580	1,44,380
<b>Total Object Head-- 1 :</b>									<b>1,54,452</b>	<b>4,000</b>	<b>0</b>	<b>8,800</b>	<b>1,41,652</b>	<b>1,50,452</b>
<b>Total Sub Head :</b>									<b>1,54,452</b>	<b>4,000</b>	<b>0</b>	<b>8,800</b>	<b>1,41,652</b>	<b>1,50,452</b>
<b>Total Minor Head 102 :</b>									<b>1,54,452</b>	<b>4,000</b>	<b>0</b>	<b>8,800</b>	<b>1,41,652</b>	<b>1,50,452</b>
<b>Total Sub Major Head 1 :</b>									<b>6,17,954</b>	<b>6,000</b>	<b>54,000</b>	<b>13,200</b>	<b>5,44,754</b>	<b>6,11,954</b>
<b>Total Major Head 2406 :</b>									<b>6,17,954</b>	<b>6,000</b>	<b>54,000</b>	<b>13,200</b>	<b>5,44,754</b>	<b>6,11,954</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	102	Voucher	86,930	0	0	0	86,930	86,930
						General-Voted	469	Voucher	1,23,814	0	0	0	1,23,814	1,23,814
						General-Voted	98	Voucher	8,30,268	11,000	88,500	17,600	7,13,168	8,19,268
<b>Total Object Head-- 1 :</b>									<b>10,41,012</b>	<b>11,000</b>	<b>88,500</b>	<b>17,600</b>	<b>9,23,912</b>	<b>10,30,012</b>
<b>Total Sub Head :</b>									<b>10,41,012</b>	<b>11,000</b>	<b>88,500</b>	<b>17,600</b>	<b>9,23,912</b>	<b>10,30,012</b>
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	1,97,735	3,000	0	6,600	1,88,135	1,94,735
						General-Voted	103	Voucher	27,150	0	0	0	27,150	27,150
<b>Total Object Head-- 1 :</b>									<b>2,24,885</b>	<b>3,000</b>	<b>0</b>	<b>6,600</b>	<b>2,15,285</b>	<b>2,21,885</b>

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**Shillong**

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(04) Tree Improvement Development		<b>Total Sub Head :</b>				2,24,885	3,000	0	6,600	2,15,285	2,21,885
					<b>Total Minor Head 4 :</b>				12,65,897	14,000	88,500	24,200	11,39,197	12,51,897
					<b>Total Sub Major Head 6 :</b>				12,65,897	14,000	88,500	24,200	11,39,197	12,51,897
					<b>Total Major Head 2415 :</b>				12,65,897	14,000	88,500	24,200	11,39,197	12,51,897
					<b>Total of Month :</b>				18,83,851	20,000	1,42,500	37,400	16,83,951	18,63,851

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	683	Voucher	3,41,373	2,000	54,000	4,400	2,80,973	3,39,373
						General-Voted	686	Voucher	78,750	0	0	0	78,750	78,750
					<b>Total Object Head-- 1 :</b>				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
					<b>Total Sub Head :</b>				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
					<b>Total Minor Head 101 :</b>				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1182	Voucher	34,164	0	0	0	34,164	34,164
						General-Voted	690	Voucher	1,48,380	4,000	0	8,800	1,35,580	1,44,380
					<b>Total Object Head-- 1 :</b>				1,82,544	4,000	0	8,800	1,69,744	1,78,544
					<b>Total Sub Head :</b>				1,82,544	4,000	0	8,800	1,69,744	1,78,544

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
			<b>Total Minor Head 102 :</b>						<b>1,82,544</b>	<b>4,000</b>	<b>0</b>	<b>8,800</b>	<b>1,69,744</b>	<b>1,78,544</b>			
			<b>Total Sub Major Head 1 :</b>						<b>6,02,667</b>	<b>6,000</b>	<b>54,000</b>	<b>13,200</b>	<b>5,29,467</b>	<b>5,96,667</b>			
			<b>Total Major Head 2406 :</b>						<b>6,02,667</b>	<b>6,000</b>	<b>54,000</b>	<b>13,200</b>	<b>5,29,467</b>	<b>5,96,667</b>			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1177	Voucher	17,082	0	0	0	17,082	17,082			
						General-Voted	1178	Voucher	86,930	0	0	0	86,930	86,930			
						General-Voted	1179	Voucher	47,622	0	0	0	47,622	47,622			
						General-Voted	1181	Voucher	51,716	0	0	0	51,716	51,716			
						General-Voted	246	Voucher	1,31,276	43,328	0	0	87,948	87,948			
						General-Voted	262	Voucher	8,32,018	11,000	77,000	17,600	7,26,418	8,21,018			
						<b>Total Object Head-- 1 :</b>				<b>11,66,644</b>	<b>54,328</b>	<b>77,000</b>	<b>17,600</b>	<b>10,17,716</b>	<b>11,12,316</b>		
						<b>Total Sub Head :</b>				<b>11,66,644</b>	<b>54,328</b>	<b>77,000</b>	<b>17,600</b>	<b>10,17,716</b>	<b>11,12,316</b>		
						(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1175	Voucher	27,150	0	0	0	27,150	27,150
									General-Voted	265	Voucher	1,97,735	3,000	0	6,600	1,88,135	1,94,735
<b>Total Object Head-- 1 :</b>				<b>2,24,885</b>	<b>3,000</b>				<b>0</b>	<b>6,600</b>	<b>2,15,285</b>	<b>2,21,885</b>					
<b>Total Sub Head :</b>				<b>2,24,885</b>	<b>3,000</b>	<b>0</b>	<b>6,600</b>	<b>2,15,285</b>	<b>2,21,885</b>								
<b>Total Minor Head 4 :</b>					<b>13,91,529</b>	<b>57,328</b>	<b>77,000</b>	<b>24,200</b>	<b>12,33,001</b>	<b>13,34,201</b>							
<b>Total Sub Major Head 6 :</b>					<b>13,91,529</b>	<b>57,328</b>	<b>77,000</b>	<b>24,200</b>	<b>12,33,001</b>	<b>13,34,201</b>							
<b>Total Major Head 2415 :</b>					<b>13,91,529</b>	<b>57,328</b>	<b>77,000</b>	<b>24,200</b>	<b>12,33,001</b>	<b>13,34,201</b>							
<b>Total of Month :</b>					<b>19,94,196</b>	<b>63,328</b>	<b>1,31,000</b>	<b>37,400</b>	<b>17,62,468</b>	<b>19,30,868</b>							

**Month of Account:** NOV/2022

**Voucher Wise Expenditure Report**  
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	3,48,579	0	54,000	4,400	2,90,179	3,48,579								
						General-Voted	2720	Voucher	14,670	0	0	0	14,670	14,670								
						General-Voted	4	Voucher	80,412	0	0	0	80,412	80,412								
					<b>Total Object Head-- 1 :</b>								<b>4,43,661</b>	<b>0</b>	<b>54,000</b>	<b>4,400</b>	<b>3,85,261</b>	<b>4,43,661</b>				
					<b>Total Sub Head :</b>								<b>4,43,661</b>	<b>0</b>	<b>54,000</b>	<b>4,400</b>	<b>3,85,261</b>	<b>4,43,661</b>				
					<b>Total Minor Head 101 :</b>								<b>4,43,661</b>	<b>0</b>	<b>54,000</b>	<b>4,400</b>	<b>3,85,261</b>	<b>4,43,661</b>				
					102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2733	Voucher	27,054	0	0	0	27,054	27,054					
									General-Voted	5	Voucher	1,51,410	0	0	8,800	1,42,610	1,51,410					
									<b>Total Object Head-- 1 :</b>								<b>1,78,464</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>1,69,664</b>	<b>1,78,464</b>
									<b>Total Sub Head :</b>								<b>1,78,464</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>1,69,664</b>	<b>1,78,464</b>
<b>Total Minor Head 102 :</b>									<b>1,78,464</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>1,69,664</b>	<b>1,78,464</b>								
<b>Total Sub Major Head 1 :</b>								<b>6,22,125</b>	<b>0</b>	<b>54,000</b>	<b>13,200</b>	<b>5,54,925</b>	<b>6,22,125</b>									
<b>Total Major Head 2406 :</b>								<b>6,22,125</b>	<b>0</b>	<b>54,000</b>	<b>13,200</b>	<b>5,54,925</b>	<b>6,22,125</b>									
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	1,19,788	43,328	0	0	76,460	76,460								
						General-Voted	207	Voucher	9,38,712	0	71,000	17,600	8,50,112	9,38,712								
						General-Voted	2714	Voucher	1,58,859	0	0	0	1,58,859	1,58,859								
					<b>Total Object Head-- 1 :</b>								<b>12,17,359</b>	<b>43,328</b>	<b>71,000</b>	<b>17,600</b>	<b>10,85,431</b>	<b>11,74,031</b>				
					<b>Total Sub Head :</b>								<b>12,17,359</b>	<b>43,328</b>	<b>71,000</b>	<b>17,600</b>	<b>10,85,431</b>	<b>11,74,031</b>				
(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	204	Voucher	2,01,869	0	0	6,600	1,95,269	2,01,869											

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance				2,01,869	0	0	6,600	1,95,269	2,01,869
<b>Total Object Head-- 1 :</b>									2,01,869	0	0	6,600	1,95,269	2,01,869
<b>Total Sub Head :</b>									2,01,869	0	0	6,600	1,95,269	2,01,869
<b>Total Minor Head 4 :</b>									14,19,228	43,328	71,000	24,200	12,80,700	13,75,900
<b>Total Sub Major Head 6 :</b>									14,19,228	43,328	71,000	24,200	12,80,700	13,75,900
<b>Total Major Head 2415 :</b>									14,19,228	43,328	71,000	24,200	12,80,700	13,75,900
<b>Total of Month :</b>									20,41,353	43,328	1,25,000	37,400	18,35,625	19,98,025

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3026	Voucher	3,52,179	0	54,000	4,400	2,93,779	3,52,179
						General-Voted	3094	Voucher	63,594	0	0	0	63,594	63,594
						General-Voted	3105	Voucher	81,012	0	0	0	81,012	81,012
						General-Voted	601	Voucher	81,012	0	0	0	81,012	81,012
						General-Voted	754	Voucher	3,52,179	0	54,000	4,400	2,93,779	3,52,179
<b>Total Object Head-- 1 :</b>									9,29,976	0	1,08,000	8,800	8,13,176	9,29,976
<b>Total Sub Head :</b>									9,29,976	0	1,08,000	8,800	8,13,176	9,29,976
<b>Total Minor Head 101 :</b>									9,29,976	0	1,08,000	8,800	8,13,176	9,29,976
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary	General-Voted	3087	Voucher	1,54,410	0	0	8,800	1,45,610	1,54,410

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	752	Voucher	1,54,410	0	0	8,800	1,45,610	1,54,410
<b>Total Object Head-- I :</b>									<b>3,08,820</b>	<b>0</b>	<b>0</b>	<b>17,600</b>	<b>2,91,220</b>	<b>3,08,820</b>
<b>Total Sub Head :</b>									<b>3,08,820</b>	<b>0</b>	<b>0</b>	<b>17,600</b>	<b>2,91,220</b>	<b>3,08,820</b>
<b>Total Minor Head 102 :</b>									<b>3,08,820</b>	<b>0</b>	<b>0</b>	<b>17,600</b>	<b>2,91,220</b>	<b>3,08,820</b>
<b>Total Sub Major Head I :</b>									<b>12,38,796</b>	<b>0</b>	<b>1,08,000</b>	<b>26,400</b>	<b>11,04,396</b>	<b>12,38,796</b>
<b>Total Major Head 2406 :</b>									<b>12,38,796</b>	<b>0</b>	<b>1,08,000</b>	<b>26,400</b>	<b>11,04,396</b>	<b>12,38,796</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1534	Voucher	1,26,136	0	0	0	1,26,136	1,26,136
									25,573	0	0	0	25,573	25,573
									8,616	0	0	0	8,616	8,616
									1,19,788	0	0	0	1,19,788	1,19,788
									1,17,635	0	0	0	1,17,635	1,17,635
									8,61,759	0	71,000	17,600	7,73,159	8,61,759
									1,19,788	43,328	0	0	76,460	76,460
									8,57,197	0	71,000	17,600	7,68,597	8,57,197
<b>Total Object Head-- I :</b>									<b>22,36,492</b>	<b>43,328</b>	<b>1,42,000</b>	<b>35,200</b>	<b>20,15,964</b>	<b>21,93,164</b>
<b>Total Sub Head :</b>									<b>22,36,492</b>	<b>43,328</b>	<b>1,42,000</b>	<b>35,200</b>	<b>20,15,964</b>	<b>21,93,164</b>
									36,468	0	0	0	36,468	36,468
									28,320	0	0	0	28,320	28,320
									2,02,469	0	0	6,600	1,95,869	2,02,469
									2,02,469	0	0	6,600	1,95,869	2,02,469
									36,468	0	0	0	36,468	36,468
									28,320	0	0	0	28,320	28,320
									2,02,469	0	0	6,600	1,95,869	2,02,469
									2,02,469	0	0	6,600	1,95,869	2,02,469



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance				4,69,726	0	0	13,200	4,56,526	4,69,726
<b>Total Object Head-- 1 :</b>									4,69,726	0	0	13,200	4,56,526	4,69,726
<b>Total Sub Head :</b>									4,69,726	0	0	13,200	4,56,526	4,69,726
<b>Total Minor Head 4 :</b>									27,06,218	43,328	1,42,000	48,400	24,72,490	26,62,890
<b>Total Sub Major Head 6 :</b>									27,06,218	43,328	1,42,000	48,400	24,72,490	26,62,890
<b>Total Major Head 2415 :</b>									27,06,218	43,328	1,42,000	48,400	24,72,490	26,62,890
<b>Total of Month :</b>									39,45,014	43,328	2,50,000	74,800	35,76,886	39,01,686
<b>Total of DDO 1300800 :</b>									1,95,08,271	2,76,082	14,71,500	2,99,200	1,74,61,489	1,92,32,189

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :**

1,92,32,189

Summary of DDO wise expenditure

2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance			General-Voted						43,88,439
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance			General-Voted						18,28,026
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance			General-Voted						1,08,09,772
2415	06	4	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance			General-Voted						22,05,952

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division ShillongSummary of DDO wise expenditure**1,92,32,189**

Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1251	Voucher	24,227	0	3,700	0	20,527	24,227
						General-Voted	1252	Voucher	24,227	0	3,700	0	20,527	24,227
						General-Voted	1253	Voucher	55,060	0	0	0	55,060	55,060
						General-Voted	1254	Voucher	24,227	0	3,700	0	20,527	24,227
						General-Voted	1255	Voucher	45,751	0	7,000	0	38,751	45,751
						General-Voted	1256	Voucher	28,692	0	0	0	28,692	28,692
						General-Voted	1257	Voucher	4,68,791	9,687	33,000	0	4,26,104	4,59,104
						General-Voted	1365	Voucher	27,530	0	0	0	27,530	27,530
						General-Voted	1396	Voucher	3,97,582	0	40,000	0	3,57,582	3,97,582
						<b>Total Object Head-- 1 :</b>								<b>10,96,087</b>
<b>Total Sub Head :</b>								<b>10,96,087</b>	<b>9,687</b>	<b>91,100</b>	<b>0</b>	<b>9,95,300</b>	<b>10,86,400</b>	
<b>Total Minor Head 3 :</b>								<b>10,96,087</b>	<b>9,687</b>	<b>91,100</b>	<b>0</b>	<b>9,95,300</b>	<b>10,86,400</b>	
<b>Total Sub Major Head 1 :</b>								<b>10,96,087</b>	<b>9,687</b>	<b>91,100</b>	<b>0</b>	<b>9,95,300</b>	<b>10,86,400</b>	
<b>Total Major Head 2406 :</b>								<b>10,96,087</b>	<b>9,687</b>	<b>91,100</b>	<b>0</b>	<b>9,95,300</b>	<b>10,86,400</b>	
<b>Total of Month :</b>								<b>10,96,087</b>	<b>9,687</b>	<b>91,100</b>	<b>0</b>	<b>9,95,300</b>	<b>10,86,400</b>	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1119	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1121	Voucher	4,68,791	2,000	33,000	0	4,33,791	4,66,791
						General-Voted	1123	Voucher	28,692	0	0	0	28,692	28,692
						General-Voted	1124	Voucher	79,837	0	0	0	79,837	79,837
						General-Voted	1125	Voucher	45,751	0	7,000	0	38,751	45,751
						General-Voted	1994	Voucher	7,386	0	0	0	7,386	7,386
						General-Voted	1995	Voucher	9,811	0	0	0	9,811	9,811
<b>Total Object Head-- 1 :</b>									<b>8,42,752</b>	<b>2,000</b>	<b>60,000</b>	<b>0</b>	<b>7,80,752</b>	<b>8,40,752</b>
<b>Total Sub Head :</b>									<b>8,42,752</b>	<b>2,000</b>	<b>60,000</b>	<b>0</b>	<b>7,80,752</b>	<b>8,40,752</b>
<b>Total Minor Head 3 :</b>									<b>8,42,752</b>	<b>2,000</b>	<b>60,000</b>	<b>0</b>	<b>7,80,752</b>	<b>8,40,752</b>
<b>Total Sub Major Head 1 :</b>									<b>8,42,752</b>	<b>2,000</b>	<b>60,000</b>	<b>0</b>	<b>7,80,752</b>	<b>8,40,752</b>
<b>Total Major Head 2406 :</b>									<b>8,42,752</b>	<b>2,000</b>	<b>60,000</b>	<b>0</b>	<b>7,80,752</b>	<b>8,40,752</b>
<b>Total of Month :</b>									<b>8,42,752</b>	<b>2,000</b>	<b>60,000</b>	<b>0</b>	<b>7,80,752</b>	<b>8,40,752</b>

**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1498	Voucher	48,454	0	7,400	0	41,054	48,454
						General-Voted	215	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484
						General-Voted	281	Voucher	79,927	0	0	0	79,927	79,927
						General-Voted	283	Voucher	75,235	0	7,000	0	68,235	75,235

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	285	Voucher	7,320	0	0	0	7,320	7,320
						General-Voted	330	Voucher	4,68,791	2,000	33,000	0	4,33,791	4,66,791
						General-Voted	3305	Voucher	3,789	0	0	0	3,789	3,789
						General-Voted	3306	Voucher	1,38,624	0	0	0	1,38,624	1,38,624
						General-Voted	335	Voucher	13,774	0	0	0	13,774	13,774
<b>Total Object Head-- 1 :</b>									<b>10,38,398</b>	<b>2,000</b>	<b>67,400</b>	<b>0</b>	<b>9,68,998</b>	<b>10,36,398</b>
<b>Total Sub Head :</b>									<b>10,38,398</b>	<b>2,000</b>	<b>67,400</b>	<b>0</b>	<b>9,68,998</b>	<b>10,36,398</b>
<b>Total Minor Head 3 :</b>									<b>10,38,398</b>	<b>2,000</b>	<b>67,400</b>	<b>0</b>	<b>9,68,998</b>	<b>10,36,398</b>
<b>Total Sub Major Head 1 :</b>									<b>10,38,398</b>	<b>2,000</b>	<b>67,400</b>	<b>0</b>	<b>9,68,998</b>	<b>10,36,398</b>
<b>Total Major Head 2406 :</b>									<b>10,38,398</b>	<b>2,000</b>	<b>67,400</b>	<b>0</b>	<b>9,68,998</b>	<b>10,36,398</b>
<b>Total of Month :</b>									<b>10,38,398</b>	<b>2,000</b>	<b>67,400</b>	<b>0</b>	<b>9,68,998</b>	<b>10,36,398</b>

**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1505	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484
						General-Voted	1509	Voucher	5,78,038	2,000	40,000	0	5,36,038	5,76,038
						General-Voted	1511	Voucher	30,120	0	0	0	30,120	30,120
						General-Voted	1738	Voucher	24,754	0	3,700	0	21,054	24,754
<b>Total Object Head-- 1 :</b>									<b>8,35,396</b>	<b>2,000</b>	<b>63,700</b>	<b>0</b>	<b>7,69,696</b>	<b>8,33,396</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>8,35,396</b>	<b>2,000</b>	<b>63,700</b>	<b>0</b>	<b>7,69,696</b>	<b>8,33,396</b>
			<b>Total Minor Head 3 :</b>						<b>8,35,396</b>	<b>2,000</b>	<b>63,700</b>	<b>0</b>	<b>7,69,696</b>	<b>8,33,396</b>
			<b>Total Sub Major Head 1 :</b>						<b>8,35,396</b>	<b>2,000</b>	<b>63,700</b>	<b>0</b>	<b>7,69,696</b>	<b>8,33,396</b>
			<b>Total Major Head 2406 :</b>						<b>8,35,396</b>	<b>2,000</b>	<b>63,700</b>	<b>0</b>	<b>7,69,696</b>	<b>8,33,396</b>
			<b>Total of Month :</b>						<b>8,35,396</b>	<b>2,000</b>	<b>63,700</b>	<b>0</b>	<b>7,69,696</b>	<b>8,33,396</b>

**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1273	Voucher	24,754	0	3,700	0	21,054	24,754
						General-Voted	1636	Voucher	81,582	0	0	0	81,582	81,582
						General-Voted	2582	Voucher	3,51,714	0	0	0	3,51,714	3,51,714
						General-Voted	387	Voucher	15,168	0	0	0	15,168	15,168
						General-Voted	391	Voucher	5,39,703	2,000	42,000	0	4,95,703	5,37,703
						General-Voted	395	Voucher	30,930	0	0	0	30,930	30,930
						General-Voted	397	Voucher	2,08,552	0	20,000	0	1,88,552	2,08,552
						<b>Total Object Head-- 1 :</b>								<b>12,52,403</b>
			<b>Total Sub Head :</b>						<b>12,52,403</b>	<b>2,000</b>	<b>65,700</b>	<b>0</b>	<b>11,84,703</b>	<b>12,50,403</b>
			<b>Total Minor Head 3 :</b>						<b>12,52,403</b>	<b>2,000</b>	<b>65,700</b>	<b>0</b>	<b>11,84,703</b>	<b>12,50,403</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01				<b>Total Sub Major Head 1 :</b>				12,52,403	2,000	65,700	0	11,84,703	12,50,403	
									<b>Total Major Head 2406 :</b>	12,52,403	2,000	65,700	0	11,84,703	12,50,403
									<b>Total of Month :</b>	12,52,403	2,000	65,700	0	11,84,703	12,50,403

**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1408	Voucher	24,754	0	3,700	0	21,054	24,754	
									55,957	0	0	0	55,957	55,957	
									2,08,552	0	20,000	0	1,88,552	2,08,552	
									5,66,897	2,000	32,000	0	5,32,897	5,64,897	
									<b>Total Object Head-- 1 :</b>	8,56,160	2,000	55,700	0	7,98,460	8,54,160
									<b>Total Sub Head :</b>	8,56,160	2,000	55,700	0	7,98,460	8,54,160
									<b>Total Minor Head 3 :</b>	8,56,160	2,000	55,700	0	7,98,460	8,54,160
									<b>Total Sub Major Head 1 :</b>	8,56,160	2,000	55,700	0	7,98,460	8,54,160
									<b>Total Major Head 2406 :</b>	8,56,160	2,000	55,700	0	7,98,460	8,54,160
									<b>Total of Month :</b>	8,56,160	2,000	55,700	0	7,98,460	8,54,160

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1685	Voucher	24,754	0	3,700	4,400	16,654	24,754
						General-Voted	1833	Voucher	72,770	0	0	0	72,770	72,770
						General-Voted	605	Voucher	2,08,552	0	20,000	0	1,88,552	2,08,552
						General-Voted	668	Voucher	5,39,703	0	32,000	22,000	4,85,703	5,39,703
						General-Voted	671	Voucher	81,490	0	0	0	81,490	81,490
						General-Voted	674	Voucher	30,930	0	0	0	30,930	30,930
						<b>Total Object Head-- 1 :</b>								<b>9,58,199</b>
<b>Total Sub Head :</b>								<b>9,58,199</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,76,099</b>	<b>9,58,199</b>	
<b>Total Minor Head 3 :</b>								<b>9,58,199</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,76,099</b>	<b>9,58,199</b>	
<b>Total Sub Major Head 1 :</b>								<b>9,58,199</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,76,099</b>	<b>9,58,199</b>	
<b>Total Major Head 2406 :</b>								<b>9,58,199</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,76,099</b>	<b>9,58,199</b>	
<b>Total of Month :</b>								<b>9,58,199</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,76,099</b>	<b>9,58,199</b>	

**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1759	Voucher	1,08,711	0	0	0	1,08,711	1,08,711
						General-Voted	1760	Voucher	25,280	0	3,700	4,400	17,180	25,280
						General-Voted	1761	Voucher	13,130	0	0	0	13,130	13,130
						General-Voted	68	Voucher	5,51,346	0	32,000	22,000	4,97,346	5,51,346



**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	74	Voucher	1,88,264	0	20,000	0	1,68,264	1,88,264
						General-Voted	77	Voucher	31,584	0	0	0	31,584	31,584
						General-Voted	81	Voucher	51,500	0	0	0	51,500	51,500
<b>Total Object Head-- 1 :</b>									<b>9,69,815</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,87,715</b>	<b>9,69,815</b>
<b>Total Sub Head :</b>									<b>9,69,815</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,87,715</b>	<b>9,69,815</b>
<b>Total Minor Head 3 :</b>									<b>9,69,815</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,87,715</b>	<b>9,69,815</b>
<b>Total Sub Major Head 1 :</b>									<b>9,69,815</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,87,715</b>	<b>9,69,815</b>
<b>Total Major Head 2406 :</b>									<b>9,69,815</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,87,715</b>	<b>9,69,815</b>
<b>Total of Month :</b>									<b>9,69,815</b>	<b>0</b>	<b>55,700</b>	<b>26,400</b>	<b>8,87,715</b>	<b>9,69,815</b>

**Month of Account:** DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	2243	Voucher	25,280	0	3,700	4,400	17,180	25,280
						General-Voted	2955	Voucher	84,979	0	0	0	84,979	84,979
						General-Voted	3014	Voucher	5,56,146	0	25,000	22,000	5,09,146	5,56,146
						General-Voted	3081	Voucher	1,88,264	0	20,000	0	1,68,264	1,88,264
						General-Voted	3112	Voucher	31,584	0	0	0	31,584	31,584
						General-Voted	4687	Voucher	1,09,155	0	0	0	1,09,155	1,09,155
						General-Voted	583	Voucher	1,88,264	0	20,000	0	1,68,264	1,88,264

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	742	Voucher	31,584	0	0	0	31,584	31,584
						General-Voted	747	Voucher	5,56,146	0	25,000	22,000	5,09,146	5,56,146
						General-Voted	750	Voucher	84,884	0	0	0	84,884	84,884
<b>Total Object Head-- 1 :</b>									<b>18,56,286</b>	<b>0</b>	<b>93,700</b>	<b>48,400</b>	<b>17,14,186</b>	<b>18,56,286</b>
<b>Total Sub Head :</b>									<b>18,56,286</b>	<b>0</b>	<b>93,700</b>	<b>48,400</b>	<b>17,14,186</b>	<b>18,56,286</b>
<b>Total Minor Head 3 :</b>									<b>18,56,286</b>	<b>0</b>	<b>93,700</b>	<b>48,400</b>	<b>17,14,186</b>	<b>18,56,286</b>
<b>Total Sub Major Head 1 :</b>									<b>18,56,286</b>	<b>0</b>	<b>93,700</b>	<b>48,400</b>	<b>17,14,186</b>	<b>18,56,286</b>
<b>Total Major Head 2406 :</b>									<b>18,56,286</b>	<b>0</b>	<b>93,700</b>	<b>48,400</b>	<b>17,14,186</b>	<b>18,56,286</b>
<b>Total of Month :</b>									<b>18,56,286</b>	<b>0</b>	<b>93,700</b>	<b>48,400</b>	<b>17,14,186</b>	<b>18,56,286</b>
<b>Total of DDO 1300900 :</b>									<b>97,05,496</b>	<b>19,687</b>	<b>6,08,700</b>	<b>1,01,200</b>	<b>89,75,909</b>	<b>96,85,809</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****96,85,809**Summary of DDO wise expenditure

2406	01	3	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted								96,85,809
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**96,85,809**

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1201	Voucher	1,23,282	0	0	0	1,23,282	1,23,282
						General-Voted	905	Voucher	3,62,381	0	53,050	2,200	3,07,131	3,62,381
						General-Voted	910	Voucher	35,339	0	0	0	35,339	35,339
						<b>Total Object Head-- 1 :</b>			<b>5,21,002</b>	<b>0</b>	<b>53,050</b>	<b>2,200</b>	<b>4,65,752</b>	<b>5,21,002</b>
		<b>Total Sub Head :</b>			<b>5,21,002</b>	<b>0</b>	<b>53,050</b>	<b>2,200</b>	<b>4,65,752</b>	<b>5,21,002</b>				
		<b>Total Minor Head 1 :</b>			<b>5,21,002</b>	<b>0</b>	<b>53,050</b>	<b>2,200</b>	<b>4,65,752</b>	<b>5,21,002</b>				
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1204	Voucher	57,252	0	0	0	57,252	57,252
						General-Voted	1205	Voucher	27,530	1,000	0	0	26,530	26,530
						General-Voted	909	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548
						<b>Total Object Head-- 1 :</b>			<b>6,02,330</b>	<b>2,000</b>	<b>35,850</b>	<b>15,400</b>	<b>5,49,080</b>	<b>6,00,330</b>
<b>Total Sub Head :</b>			<b>6,02,330</b>	<b>2,000</b>	<b>35,850</b>	<b>15,400</b>	<b>5,49,080</b>	<b>6,00,330</b>						
<b>Total Minor Head 101 :</b>			<b>6,02,330</b>	<b>2,000</b>	<b>35,850</b>	<b>15,400</b>	<b>5,49,080</b>	<b>6,00,330</b>						
<b>Total Sub Major Head 1 :</b>			<b>11,23,332</b>	<b>2,000</b>	<b>88,900</b>	<b>17,600</b>	<b>10,14,832</b>	<b>11,21,332</b>						
<b>Total Major Head 2406 :</b>			<b>11,23,332</b>	<b>2,000</b>	<b>88,900</b>	<b>17,600</b>	<b>10,14,832</b>	<b>11,21,332</b>						
<b>Total of Month :</b>			<b>11,23,332</b>	<b>2,000</b>	<b>88,900</b>	<b>17,600</b>	<b>10,14,832</b>	<b>11,21,332</b>						

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1878	Voucher	51,520	0	0	0	51,520	51,520					
						General-Voted	526	Voucher	3,10,861	0	53,050	2,200	2,55,611	3,10,861					
						General-Voted	527	Voucher	34,162	1,000	0	0	33,162	33,162					
						General-Voted	964	Voucher	6,858	0	0	0	6,858	6,858					
					<b>Total Object Head-- 1 :</b>								<b>4,03,401</b>	<b>1,000</b>	<b>53,050</b>	<b>2,200</b>	<b>3,47,151</b>	<b>4,02,401</b>	
					<b>Total Sub Head :</b>								<b>4,03,401</b>	<b>1,000</b>	<b>53,050</b>	<b>2,200</b>	<b>3,47,151</b>	<b>4,02,401</b>	
					<b>Total Minor Head 1 :</b>								<b>4,03,401</b>	<b>1,000</b>	<b>53,050</b>	<b>2,200</b>	<b>3,47,151</b>	<b>4,02,401</b>	
							101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	525	Voucher	1,41,043	0	0	0	1,41,043	1,41,043
											General-Voted	528	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548
										<b>Total Object Head-- 1 :</b>								<b>6,58,591</b>	<b>1,000</b>
<b>Total Sub Head :</b>										<b>6,58,591</b>	<b>1,000</b>	<b>35,850</b>	<b>15,400</b>	<b>6,06,341</b>	<b>6,57,591</b>				
<b>Total Minor Head 101 :</b>										<b>6,58,591</b>	<b>1,000</b>	<b>35,850</b>	<b>15,400</b>	<b>6,06,341</b>	<b>6,57,591</b>				
<b>Total Sub Major Head 1 :</b>								<b>10,61,992</b>	<b>2,000</b>	<b>88,900</b>	<b>17,600</b>	<b>9,53,492</b>	<b>10,59,992</b>						
<b>Total Major Head 2406 :</b>								<b>10,61,992</b>	<b>2,000</b>	<b>88,900</b>	<b>17,600</b>	<b>9,53,492</b>	<b>10,59,992</b>						
<b>Total of Month :</b>								<b>10,61,992</b>	<b>2,000</b>	<b>88,900</b>	<b>17,600</b>	<b>9,53,492</b>	<b>10,59,992</b>						

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1633	Voucher	79,220	0	0	0	79,220	79,220						
						General-Voted	264	Voucher	3,10,861	0	53,050	2,200	2,55,611	3,10,861						
						General-Voted	276	Voucher	86,015	0	0	0	86,015	86,015						
						General-Voted	2862	Voucher	17,043	0	0	0	17,043	17,043						
						General-Voted	2869	Voucher	70,253	0	0	0	70,253	70,253						
						<b>Total Object Head-- 1 :</b>								<b>5,63,392</b>	<b>0</b>	<b>53,050</b>	<b>2,200</b>	<b>5,08,142</b>	<b>5,63,392</b>	
						<b>Total Sub Head :</b>								<b>5,63,392</b>	<b>0</b>	<b>53,050</b>	<b>2,200</b>	<b>5,08,142</b>	<b>5,63,392</b>	
						<b>Total Minor Head 1 :</b>								<b>5,63,392</b>	<b>0</b>	<b>53,050</b>	<b>2,200</b>	<b>5,08,142</b>	<b>5,63,392</b>	
								101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	57,252	1,000	0	0	56,252	56,252
												General-Voted	272	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548
General-Voted	2853	Voucher	9,600	0	0							0	9,600	9,600						
General-Voted	2863	Voucher	1,25,697	0	0							0	1,25,697	1,25,697						
<b>Total Object Head-- 1 :</b>												<b>7,10,097</b>	<b>2,000</b>	<b>35,850</b>	<b>15,400</b>	<b>6,56,847</b>	<b>7,08,097</b>			
<b>Total Sub Head :</b>								<b>7,10,097</b>	<b>2,000</b>	<b>35,850</b>	<b>15,400</b>	<b>6,56,847</b>	<b>7,08,097</b>							
<b>Total Minor Head 101 :</b>								<b>7,10,097</b>	<b>2,000</b>	<b>35,850</b>	<b>15,400</b>	<b>6,56,847</b>	<b>7,08,097</b>							
<b>Total Sub Major Head 1 :</b>								<b>12,73,489</b>	<b>2,000</b>	<b>88,900</b>	<b>17,600</b>	<b>11,64,989</b>	<b>12,71,489</b>							
<b>Total Major Head 2406 :</b>								<b>12,73,489</b>	<b>2,000</b>	<b>88,900</b>	<b>17,600</b>	<b>11,64,989</b>	<b>12,71,489</b>							
<b>Total of Month :</b>								<b>12,73,489</b>	<b>2,000</b>	<b>88,900</b>	<b>17,600</b>	<b>11,64,989</b>	<b>12,71,489</b>							

**Month of Account:** JUL/2022**Object Head**

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	1,31,938	0	0	0	1,31,938	1,31,938			
						General-Voted	66	Voucher	3,79,725	1,000	53,050	2,200	3,23,475	3,78,725			
					<b>Total Object Head-- 1 :</b>			<b>5,11,663</b>	<b>1,000</b>	<b>53,050</b>	<b>2,200</b>	<b>4,55,413</b>	<b>5,10,663</b>				
					<b>Total Sub Head :</b>			<b>5,11,663</b>	<b>1,000</b>	<b>53,050</b>	<b>2,200</b>	<b>4,55,413</b>	<b>5,10,663</b>				
					<b>Total Minor Head 1 :</b>			<b>5,11,663</b>	<b>1,000</b>	<b>53,050</b>	<b>2,200</b>	<b>4,55,413</b>	<b>5,10,663</b>				
					101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	68	Voucher	5,57,075	1,000	35,850	15,400	5,04,825	5,56,075
									General-Voted	71	Voucher	30,340	0	0	0	30,340	30,340
									<b>Total Object Head-- 1 :</b>			<b>5,87,415</b>	<b>1,000</b>	<b>35,850</b>	<b>15,400</b>	<b>5,35,165</b>	<b>5,86,415</b>
									<b>Total Sub Head :</b>			<b>5,87,415</b>	<b>1,000</b>	<b>35,850</b>	<b>15,400</b>	<b>5,35,165</b>	<b>5,86,415</b>
									<b>Total Minor Head 101 :</b>			<b>5,87,415</b>	<b>1,000</b>	<b>35,850</b>	<b>15,400</b>	<b>5,35,165</b>	<b>5,86,415</b>
<b>Total Sub Major Head 1 :</b>			<b>10,99,078</b>	<b>2,000</b>					<b>88,900</b>	<b>17,600</b>	<b>9,90,578</b>	<b>10,97,078</b>					
<b>Total Major Head 2406 :</b>			<b>10,99,078</b>	<b>2,000</b>					<b>88,900</b>	<b>17,600</b>	<b>9,90,578</b>	<b>10,97,078</b>					
<b>Total of Month :</b>			<b>10,99,078</b>	<b>2,000</b>					<b>88,900</b>	<b>17,600</b>	<b>9,90,578</b>	<b>10,97,078</b>					

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	344	Voucher	2,928	0	0	0	2,928	2,928
					General-Voted	411	Voucher	7,198	0	0	0	7,198	7,198	

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	433	Voucher	3,92,638	0	53,140	2,200	3,37,298	3,92,638								
						General-Voted	442	Voucher	1,31,938	0	0	0	1,31,938	1,31,938								
						General-Voted	459	Voucher	76,354	0	0	0	76,354	76,354								
					<b>Total Object Head-- I :</b>								<b>6,11,056</b>	<b>0</b>	<b>53,140</b>	<b>2,200</b>	<b>5,55,716</b>	<b>6,11,056</b>				
					<b>Total Sub Head :</b>								<b>6,11,056</b>	<b>0</b>	<b>53,140</b>	<b>2,200</b>	<b>5,55,716</b>	<b>6,11,056</b>				
					<b>Total Minor Head I :</b>								<b>6,11,056</b>	<b>0</b>	<b>53,140</b>	<b>2,200</b>	<b>5,55,716</b>	<b>6,11,056</b>				
					101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1705	Voucher	9,769	0	0	0	9,769	9,769					
									General-Voted	445	Voucher	5,98,718	2,000	36,190	15,400	5,45,128	5,96,718					
									<b>Total Object Head-- I :</b>								<b>6,08,487</b>	<b>2,000</b>	<b>36,190</b>	<b>15,400</b>	<b>5,54,897</b>	<b>6,06,487</b>
									<b>Total Sub Head :</b>								<b>6,08,487</b>	<b>2,000</b>	<b>36,190</b>	<b>15,400</b>	<b>5,54,897</b>	<b>6,06,487</b>
<b>Total Minor Head 101 :</b>									<b>6,08,487</b>	<b>2,000</b>	<b>36,190</b>	<b>15,400</b>	<b>5,54,897</b>	<b>6,06,487</b>								
<b>Total Sub Major Head I :</b>								<b>12,19,543</b>	<b>2,000</b>	<b>89,330</b>	<b>17,600</b>	<b>11,10,613</b>	<b>12,17,543</b>									
<b>Total Major Head 2406 :</b>								<b>12,19,543</b>	<b>2,000</b>	<b>89,330</b>	<b>17,600</b>	<b>11,10,613</b>	<b>12,17,543</b>									
<b>Total of Month :</b>								<b>12,19,543</b>	<b>2,000</b>	<b>89,330</b>	<b>17,600</b>	<b>11,10,613</b>	<b>12,17,543</b>									

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary	General-Voted	433	Voucher	1,25,568	0	0	0	1,25,568	1,25,568

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	605	Voucher	3,94,635	1,000	53,140	2,200	3,38,295	3,93,635
<b>Total Object Head-- I :</b>									<b>5,20,203</b>	<b>1,000</b>	<b>53,140</b>	<b>2,200</b>	<b>4,63,863</b>	<b>5,19,203</b>
<b>Total Sub Head :</b>									<b>5,20,203</b>	<b>1,000</b>	<b>53,140</b>	<b>2,200</b>	<b>4,63,863</b>	<b>5,19,203</b>
<b>Total Minor Head I :</b>									<b>5,20,203</b>	<b>1,000</b>	<b>53,140</b>	<b>2,200</b>	<b>4,63,863</b>	<b>5,19,203</b>
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	437	Voucher	32,300	0	0	0	32,300	32,300
						General-Voted	578	Voucher	30,340	0	0	0	30,340	30,340
						General-Voted	610	Voucher	5,72,430	1,000	36,190	15,400	5,19,840	5,71,430
<b>Total Object Head-- I :</b>									<b>6,35,070</b>	<b>1,000</b>	<b>36,190</b>	<b>15,400</b>	<b>5,82,480</b>	<b>6,34,070</b>
<b>Total Sub Head :</b>									<b>6,35,070</b>	<b>1,000</b>	<b>36,190</b>	<b>15,400</b>	<b>5,82,480</b>	<b>6,34,070</b>
<b>Total Minor Head 101 :</b>									<b>6,35,070</b>	<b>1,000</b>	<b>36,190</b>	<b>15,400</b>	<b>5,82,480</b>	<b>6,34,070</b>
<b>Total Sub Major Head I :</b>									<b>11,55,273</b>	<b>2,000</b>	<b>89,330</b>	<b>17,600</b>	<b>10,46,343</b>	<b>11,53,273</b>
<b>Total Major Head 2406 :</b>									<b>11,55,273</b>	<b>2,000</b>	<b>89,330</b>	<b>17,600</b>	<b>10,46,343</b>	<b>11,53,273</b>
<b>Total of Month :</b>									<b>11,55,273</b>	<b>2,000</b>	<b>89,330</b>	<b>17,600</b>	<b>10,46,343</b>	<b>11,53,273</b>

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1402	Voucher	16,950	0	0	0	16,950	16,950
						General-Voted	1555	Voucher	11,300	0	0	0	11,300	11,300



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	624	Voucher	1,25,568	0	0	0	1,25,568	1,25,568
						General-Voted	633	Voucher	3,32,695	0	65,000	2,200	2,65,495	3,32,695
						General-Voted	636	Voucher	36,080	0	0	0	36,080	36,080
<b>Total Object Head-- I :</b>									<b>5,22,593</b>	<b>0</b>	<b>65,000</b>	<b>2,200</b>	<b>4,55,393</b>	<b>5,22,593</b>
<b>Total Sub Head :</b>									<b>5,22,593</b>	<b>0</b>	<b>65,000</b>	<b>2,200</b>	<b>4,55,393</b>	<b>5,22,593</b>
<b>Total Minor Head I :</b>									<b>5,22,593</b>	<b>0</b>	<b>65,000</b>	<b>2,200</b>	<b>4,55,393</b>	<b>5,22,593</b>
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	629	Voucher	5,76,630	0	56,260	15,400	5,04,970	5,76,630
						General-Voted	638	Voucher	56,200	0	0	0	56,200	56,200
<b>Total Object Head-- I :</b>									<b>6,32,830</b>	<b>0</b>	<b>56,260</b>	<b>15,400</b>	<b>5,61,170</b>	<b>6,32,830</b>
<b>Total Sub Head :</b>									<b>6,32,830</b>	<b>0</b>	<b>56,260</b>	<b>15,400</b>	<b>5,61,170</b>	<b>6,32,830</b>
<b>Total Minor Head 101 :</b>									<b>6,32,830</b>	<b>0</b>	<b>56,260</b>	<b>15,400</b>	<b>5,61,170</b>	<b>6,32,830</b>
<b>Total Sub Major Head I :</b>									<b>11,55,423</b>	<b>0</b>	<b>1,21,260</b>	<b>17,600</b>	<b>10,16,563</b>	<b>11,55,423</b>
<b>Total Major Head 2406 :</b>									<b>11,55,423</b>	<b>0</b>	<b>1,21,260</b>	<b>17,600</b>	<b>10,16,563</b>	<b>11,55,423</b>
<b>Total of Month :</b>									<b>11,55,423</b>	<b>0</b>	<b>1,21,260</b>	<b>17,600</b>	<b>10,16,563</b>	<b>11,55,423</b>

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary	General-Voted	1746	Voucher	15,940	0	0	0	15,940	15,940

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1755	Voucher	68,607	0	0	0	68,607	68,607									
						General-Voted	54	Voucher	3,68,718	0	65,000	2,200	3,01,518	3,68,718									
						General-Voted	55	Voucher	36,821	0	0	0	36,821	36,821									
						General-Voted	56	Voucher	1,13,376	0	0	0	1,13,376	1,13,376									
					<b>Total Object Head-- I :</b>								<b>6,03,462</b>	<b>0</b>	<b>65,000</b>	<b>2,200</b>	<b>5,36,262</b>	<b>6,03,462</b>					
					<b>Total Sub Head :</b>								<b>6,03,462</b>	<b>0</b>	<b>65,000</b>	<b>2,200</b>	<b>5,36,262</b>	<b>6,03,462</b>					
					<b>Total Minor Head I :</b>								<b>6,03,462</b>	<b>0</b>	<b>65,000</b>	<b>2,200</b>	<b>5,36,262</b>	<b>6,03,462</b>					
							101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1757	Voucher	1,09,719	0	0	0	1,09,719	1,09,719				
											General-Voted	1758	Voucher	14,064	0	0	0	14,064	14,064				
											General-Voted	39	Voucher	5,89,065	0	56,260	15,400	5,17,405	5,89,065				
											General-Voted	67	Voucher	57,340	0	0	0	57,340	57,340				
										<b>Total Object Head-- I :</b>								<b>7,70,188</b>	<b>0</b>	<b>56,260</b>	<b>15,400</b>	<b>6,98,528</b>	<b>7,70,188</b>
										<b>Total Sub Head :</b>								<b>7,70,188</b>	<b>0</b>	<b>56,260</b>	<b>15,400</b>	<b>6,98,528</b>	<b>7,70,188</b>
										<b>Total Minor Head 101 :</b>								<b>7,70,188</b>	<b>0</b>	<b>56,260</b>	<b>15,400</b>	<b>6,98,528</b>	<b>7,70,188</b>
<b>Total Sub Major Head I :</b>										<b>13,73,650</b>	<b>0</b>	<b>1,21,260</b>	<b>17,600</b>	<b>12,34,790</b>	<b>13,73,650</b>								
<b>Total Major Head 2406 :</b>								<b>13,73,650</b>	<b>0</b>	<b>1,21,260</b>	<b>17,600</b>	<b>12,34,790</b>	<b>13,73,650</b>										
<b>Total of Month :</b>								<b>13,73,650</b>	<b>0</b>	<b>1,21,260</b>	<b>17,600</b>	<b>12,34,790</b>	<b>13,73,650</b>										

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2991	Voucher	33,250	0	0	0	33,250	33,250						
						General-Voted	3040	Voucher	1,13,376	0	0	1,13,376	1,13,376							
						General-Voted	3237	Voucher	37,421	0	0	37,421	37,421							
						General-Voted	3242	Voucher	3,73,518	0	55,000	2,200	3,16,318	3,73,518						
						General-Voted	576	Voucher	1,13,376	0	0	1,13,376	1,13,376							
						General-Voted	687	Voucher	3,73,518	0	55,000	2,200	3,16,318	3,73,518						
						General-Voted	745	Voucher	37,421	0	0	37,421	37,421							
						<b>Total Object Head-- I :</b>								<b>10,81,880</b>	<b>0</b>	<b>1,10,000</b>	<b>4,400</b>	<b>9,67,480</b>	<b>10,81,880</b>	
						<b>Total Sub Head :</b>								<b>10,81,880</b>	<b>0</b>	<b>1,10,000</b>	<b>4,400</b>	<b>9,67,480</b>	<b>10,81,880</b>	
						<b>Total Minor Head I :</b>								<b>10,81,880</b>	<b>0</b>	<b>1,10,000</b>	<b>4,400</b>	<b>9,67,480</b>	<b>10,81,880</b>	
								101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1544	Voucher	48,946	0	0	0	48,946	48,946
												General-Voted	3238	Voucher	5,02,279	0	46,260	15,400	4,40,619	5,02,279
												General-Voted	3240	Voucher	23,500	0	0	0	23,500	23,500
												General-Voted	3245	Voucher	90,098	0	0	0	90,098	90,098
General-Voted	737	Voucher	5,98,267	0	56,260							15,400	5,26,607	5,98,267						
General-Voted	744	Voucher	60,828	0	0							0	60,828	60,828						
<b>Total Object Head-- I :</b>												<b>13,23,918</b>	<b>0</b>	<b>1,02,520</b>	<b>30,800</b>	<b>11,90,598</b>	<b>13,23,918</b>			
<b>Total Sub Head :</b>								<b>13,23,918</b>	<b>0</b>	<b>1,02,520</b>	<b>30,800</b>	<b>11,90,598</b>	<b>13,23,918</b>							
<b>Total Minor Head 101 :</b>								<b>13,23,918</b>	<b>0</b>	<b>1,02,520</b>	<b>30,800</b>	<b>11,90,598</b>	<b>13,23,918</b>							
<b>Total Sub Major Head I :</b>								<b>24,05,798</b>	<b>0</b>	<b>2,12,520</b>	<b>35,200</b>	<b>21,58,078</b>	<b>24,05,798</b>							

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
<b>Department :</b>	Forest and Environment Department																
<b>Treasury :</b>	Shillong (North) Treasury																
<b>D.D.O. :</b>	1301000 D.F.O Forest Utilisation Division Shillong																
<b>Month of Account:</b>	DEC/2022																
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Sub Object Head</b>	<b>Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>	
													8009	-	7610		
2406							<b>Total Major Head</b>	<b>2406 :</b>			<b>24,05,798</b>	<b>0</b>	<b>2,12,520</b>	<b>35,200</b>	<b>21,58,078</b>	<b>24,05,798</b>	
							<b>Total of Month :</b>				<b>24,05,798</b>	<b>0</b>	<b>2,12,520</b>	<b>35,200</b>	<b>21,58,078</b>	<b>24,05,798</b>	
							<b>Total of DDO</b>	<b>1301000 :</b>			<b>1,18,67,578</b>	<b>12,000</b>	<b>9,89,300</b>	<b>1,76,000</b>	<b>1,06,90,278</b>	<b>1,18,55,578</b>	
<b><i>Reconciliation Portion</i></b>																	
<b><i>Internal Adjustment of A.G. Office:</i></b>																	
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>															<b>1,18,55,578</b>		
<b><u>Summary of DDO wise expenditure</u></b>																	
<b>2406</b>	<b>01</b>	<b>1</b>	<b>(02) Forest Utilisation Office</b>				<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>								<b>53,35,652</b>
<b>2406</b>	<b>01</b>	<b>101</b>	<b>(02) Timber Treatment And Seasonong Plant</b>				<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>								<b>65,19,926</b>
															<b>1,18,55,578</b>		

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	771	Voucher	88,351	1,000	10,000	0	77,351	87,351								
						Voted-Sixth-Schedule-Khasi	800	Voucher	31,756	0	5,000	2,200	24,556	31,756								
					<b>Total Object Head-- 1 :</b>								<b>1,20,107</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,01,907</b>	<b>1,19,107</b>				
					<b>Total Sub Head :</b>								<b>1,20,107</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,01,907</b>	<b>1,19,107</b>				
					<b>Total Minor Head 3 :</b>								<b>1,20,107</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,01,907</b>	<b>1,19,107</b>				
					<b>Total Sub Major Head 1 :</b>								<b>1,20,107</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,01,907</b>	<b>1,19,107</b>				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	768	Voucher	5,10,631	2,000	35,000	4,400	4,69,231	5,08,631				
										Voted-Sixth-Schedule-Khasi	789	Voucher	74,112	0	13,000	0	61,112	74,112				
									<b>Total Object Head-- 1 :</b>								<b>5,84,743</b>	<b>2,000</b>	<b>48,000</b>	<b>4,400</b>	<b>5,30,343</b>	<b>5,82,743</b>
									<b>Total Sub Head :</b>								<b>5,84,743</b>	<b>2,000</b>	<b>48,000</b>	<b>4,400</b>	<b>5,30,343</b>	<b>5,82,743</b>
(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775					Voucher	14,57,991	9,000	1,11,500	46,200	12,91,291	14,48,991							
			Voted-Sixth-Schedule-Khasi	792					Voucher	16,582	0	0	0	16,582	16,582							
			Voted-Sixth-Schedule-Khasi	798					Voucher	12,561	0	0	0	12,561	12,561							
			<b>Total Object Head-- 1 :</b>								<b>14,87,134</b>	<b>9,000</b>	<b>1,11,500</b>	<b>46,200</b>	<b>13,20,434</b>	<b>14,78,134</b>						
<b>Total Sub Head :</b>									<b>14,87,134</b>	<b>9,000</b>	<b>1,11,500</b>	<b>46,200</b>	<b>13,20,434</b>	<b>14,78,134</b>								
<b>Total Minor Head 110 :</b>									<b>20,71,877</b>	<b>11,000</b>	<b>1,59,500</b>	<b>50,600</b>	<b>18,50,777</b>	<b>20,60,877</b>								

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	762	Voucher	1,36,052	0	0	2,200	1,33,852	1,36,052
						Voted-Sixth-Schedule-Khasi	794	Voucher	29,194	0	0	0	29,194	29,194
<b>Total Object Head-- 1 :</b>									<b>1,65,246</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,63,046</b>	<b>1,65,246</b>
<b>Total Sub Head :</b>									<b>1,65,246</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,63,046</b>	<b>1,65,246</b>
<b>Total Minor Head 112 :</b>									<b>1,65,246</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,63,046</b>	<b>1,65,246</b>
<b>Total Sub Major Head 2 :</b>									<b>22,37,123</b>	<b>11,000</b>	<b>1,59,500</b>	<b>52,800</b>	<b>20,13,823</b>	<b>22,26,123</b>
<b>Total Major Head 2406 :</b>									<b>23,57,230</b>	<b>12,000</b>	<b>1,74,500</b>	<b>55,000</b>	<b>21,15,730</b>	<b>23,45,230</b>
<b>Total of Month :</b>									<b>23,57,230</b>	<b>12,000</b>	<b>1,74,500</b>	<b>55,000</b>	<b>21,15,730</b>	<b>23,45,230</b>

**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher	31,756	0	5,000	2,200	24,556	31,756
						Voted-Sixth-Schedule-Khasi	354	Voucher	88,351	1,000	10,000	0	77,351	87,351
<b>Total Object Head-- 1 :</b>									<b>1,20,107</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,01,907</b>	<b>1,19,107</b>
<b>Total Sub Head :</b>									<b>1,20,107</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,01,907</b>	<b>1,19,107</b>
<b>Total Minor Head 3 :</b>									<b>1,20,107</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,01,907</b>	<b>1,19,107</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
<b>Total Sub Major Head I :</b>									<b>1,20,107</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,01,907</b>	<b>1,19,107</b>							
2406	01	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	29,722	0	0	0	29,722	29,722						
							Voted-Sixth-Schedule-Khasi	331	Voucher	74,112	0	13,000	0	61,112	74,112						
							Voted-Sixth-Schedule-Khasi	334	Voucher	3,57,212	2,000	19,000	4,400	3,31,812	3,55,212						
							<b>Total Object Head-- I :</b>									<b>4,61,046</b>	<b>2,000</b>	<b>32,000</b>	<b>4,400</b>	<b>4,22,646</b>	<b>4,59,046</b>
							<b>Total Sub Head :</b>									<b>4,61,046</b>	<b>2,000</b>	<b>32,000</b>	<b>4,400</b>	<b>4,22,646</b>	<b>4,59,046</b>
							(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2182	Voucher	1,39,284	0	0	0	1,39,284	1,39,284			
										Voted-Sixth-Schedule-Khasi	330	Voucher	2,23,471	0	0	0	2,23,471	2,23,471			
										Voted-Sixth-Schedule-Khasi	332	Voucher	12,80,450	9,000	1,06,000	44,000	11,21,450	12,71,450			
										Voted-Sixth-Schedule-Khasi	366	Voucher	1,13,252	0	0	0	1,13,252	1,13,252			
										<b>Total Object Head-- I :</b>									<b>17,56,457</b>	<b>9,000</b>	<b>1,06,000</b>
<b>Total Sub Head :</b>									<b>17,56,457</b>	<b>9,000</b>	<b>1,06,000</b>	<b>44,000</b>	<b>15,97,457</b>	<b>17,47,457</b>							
<b>Total Minor Head 110 :</b>									<b>22,17,503</b>	<b>11,000</b>	<b>1,38,000</b>	<b>48,400</b>	<b>20,20,103</b>	<b>22,06,503</b>							
112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	1,40,778	0	0	2,200	1,38,578	1,40,778									
				Voted-Sixth-Schedule-Khasi	310	Voucher	24,468	0	0	0	24,468	24,468									
				<b>Total Object Head-- I :</b>									<b>1,65,246</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,63,046</b>	<b>1,65,246</b>			

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>1,65,246</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,63,046</b>	<b>1,65,246</b>
					<b>Total Minor Head 112 :</b>				<b>1,65,246</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,63,046</b>	<b>1,65,246</b>
					<b>Total Sub Major Head 2 :</b>				<b>23,82,749</b>	<b>11,000</b>	<b>1,38,000</b>	<b>50,600</b>	<b>21,83,149</b>	<b>23,71,749</b>
					<b>Total Major Head 2406 :</b>				<b>25,02,856</b>	<b>12,000</b>	<b>1,53,000</b>	<b>52,800</b>	<b>22,85,056</b>	<b>24,90,856</b>
					<b>Total of Month :</b>				<b>25,02,856</b>	<b>12,000</b>	<b>1,53,000</b>	<b>52,800</b>	<b>22,85,056</b>	<b>24,90,856</b>

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1170	Voucher	88,351	1,000	10,000	0	77,351	87,351
					Voted-Sixth-Schedule-Khasi		1208	Voucher	31,756	0	5,000	2,200	24,556	31,756
					Voted-Sixth-Schedule-Khasi		2228	Voucher	20,559	0	0	0	20,559	20,559
					Voted-Sixth-Schedule-Khasi		2230	Voucher	8,184	0	0	0	8,184	8,184
					<b>Total Object Head-- 1 :</b>				<b>1,48,850</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,30,650</b>	<b>1,47,850</b>
					<b>Total Sub Head :</b>				<b>1,48,850</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,30,650</b>	<b>1,47,850</b>
					<b>Total Minor Head 3 :</b>				<b>1,48,850</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,30,650</b>	<b>1,47,850</b>
					<b>Total Sub Major Head 1 :</b>				<b>1,48,850</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,30,650</b>	<b>1,47,850</b>



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1168	Voucher	3,86,934	2,000	19,000	4,400	3,61,534	3,84,934							
							1171	Voucher	74,112	0	13,000	0	61,112	74,112							
							1713	Voucher	44,519	0	6,000	0	38,519	44,519							
							2232	Voucher	29,199	0	0	0	29,199	29,199							
							2234	Voucher	84,084	0	0	0	84,084	84,084							
							<b>Total Object Head-- I :</b>								<b>6,18,848</b>	<b>2,000</b>	<b>38,000</b>	<b>4,400</b>	<b>5,74,448</b>	<b>6,16,848</b>	
							<b>Total Sub Head :</b>								<b>6,18,848</b>	<b>2,000</b>	<b>38,000</b>	<b>4,400</b>	<b>5,74,448</b>	<b>6,16,848</b>	
										(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1007	Voucher	84,125	0	0	0	84,125	84,125
														1153	Voucher	1,39,284	0	0	0	1,39,284	1,39,284
														1167	Voucher	14,76,866	9,000	1,06,000	44,000	13,17,866	14,67,866
														2225	Voucher	40,925	0	0	0	40,925	40,925
														2226	Voucher	3,12,384	0	0	0	3,12,384	3,12,384
														3230	Voucher	25,200	0	0	0	25,200	25,200
														3232	Voucher	2,717	0	0	0	2,717	2,717
3233	Voucher	39,032	0	0	0	39,032								39,032							

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance				21,20,533	9,000	1,06,000	44,000	19,61,533	21,11,533
<b>Total Object Head-- 1 :</b>									<b>21,20,533</b>	<b>9,000</b>	<b>1,06,000</b>	<b>44,000</b>	<b>19,61,533</b>	<b>21,11,533</b>
<b>Total Sub Head :</b>									<b>21,20,533</b>	<b>9,000</b>	<b>1,06,000</b>	<b>44,000</b>	<b>19,61,533</b>	<b>21,11,533</b>
<b>Total Minor Head 110 :</b>									<b>27,39,381</b>	<b>11,000</b>	<b>1,44,000</b>	<b>48,400</b>	<b>25,35,981</b>	<b>27,28,381</b>
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				1,65,246	0	0	2,200	1,63,046	1,65,246
<b>Total Object Head-- 1 :</b>									<b>1,99,038</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,96,838</b>	<b>1,99,038</b>
<b>Total Sub Head :</b>									<b>1,99,038</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,96,838</b>	<b>1,99,038</b>
<b>Total Minor Head 112 :</b>									<b>1,99,038</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,96,838</b>	<b>1,99,038</b>
<b>Total Sub Major Head 2 :</b>									<b>29,38,419</b>	<b>11,000</b>	<b>1,44,000</b>	<b>50,600</b>	<b>27,32,819</b>	<b>29,27,419</b>
<b>Total Major Head 2406 :</b>									<b>30,87,269</b>	<b>12,000</b>	<b>1,59,000</b>	<b>52,800</b>	<b>28,63,469</b>	<b>30,75,269</b>
<b>Total of Month :</b>									<b>30,87,269</b>	<b>12,000</b>	<b>1,59,000</b>	<b>52,800</b>	<b>28,63,469</b>	<b>30,75,269</b>

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance				90,220	1,000	10,000	0	79,220	89,220
<b>Total Object Head-- 1 :</b>									<b>32,500</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>25,300</b>	<b>32,500</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- I :</b>	<b>1,22,720</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,04,520</b>	<b>1,21,720</b>
									<b>Total Sub Head :</b>	<b>1,22,720</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,04,520</b>	<b>1,21,720</b>
									<b>Total Minor Head 3 :</b>	<b>1,22,720</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,04,520</b>	<b>1,21,720</b>
									<b>Total Sub Major Head I :</b>	<b>1,22,720</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,04,520</b>	<b>1,21,720</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	13,554	0	0	0	13,554	13,554	
						Voted-Sixth-Schedule-Khasi	1050	Voucher	3,64,868	2,000	19,000	4,400	3,39,468	3,62,868	
						Voted-Sixth-Schedule-Khasi	1057	Voucher	75,750	0	13,000	0	62,750	75,750	
						Voted-Sixth-Schedule-Khasi	1062	Voucher	30,340	0	0	0	30,340	30,340	
									<b>Total Object Head-- I :</b>	<b>4,84,512</b>	<b>2,000</b>	<b>32,000</b>	<b>4,400</b>	<b>4,46,112</b>	<b>4,82,512</b>
									<b>Total Sub Head :</b>	<b>4,84,512</b>	<b>2,000</b>	<b>32,000</b>	<b>4,400</b>	<b>4,46,112</b>	<b>4,82,512</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1047	Voucher	13,08,860	9,000	1,06,000	44,000	11,49,860	12,99,860	
						Voted-Sixth-Schedule-Khasi	1065	Voucher	2,16,160	0	0	0	2,16,160	2,16,160	
						Voted-Sixth-Schedule-Khasi	1067	Voucher	1,39,284	0	0	0	1,39,284	1,39,284	
						Voted-Sixth-Schedule-Khasi	2458	Voucher	25,425	0	0	0	25,425	25,425	
									<b>Total Object Head-- I :</b>	<b>16,89,729</b>	<b>9,000</b>	<b>1,06,000</b>	<b>44,000</b>	<b>15,30,729</b>	<b>16,80,729</b>
									<b>Total Sub Head :</b>	<b>16,89,729</b>	<b>9,000</b>	<b>1,06,000</b>	<b>44,000</b>	<b>15,30,729</b>	<b>16,80,729</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Minor Head 110 :</b>									<b>21,74,241</b>	<b>11,000</b>	<b>1,38,000</b>	<b>48,400</b>	<b>19,76,841</b>	<b>21,63,241</b>
2406	02	110												
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1051	Voucher	1,43,850	0	0	2,200	1,41,650	1,43,850
						Voted-Sixth-Schedule-Khasi	1059	Voucher	24,990	0	0	0	24,990	24,990
<b>Total Object Head-- 1 :</b>									<b>1,68,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,66,640</b>	<b>1,68,840</b>
<b>Total Sub Head :</b>									<b>1,68,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,66,640</b>	<b>1,68,840</b>
<b>Total Minor Head 112 :</b>									<b>1,68,840</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,66,640</b>	<b>1,68,840</b>
<b>Total Sub Major Head 2 :</b>									<b>23,43,081</b>	<b>11,000</b>	<b>1,38,000</b>	<b>50,600</b>	<b>21,43,481</b>	<b>23,32,081</b>
<b>Total Major Head 2406 :</b>									<b>24,65,801</b>	<b>12,000</b>	<b>1,53,000</b>	<b>52,800</b>	<b>22,48,001</b>	<b>24,53,801</b>
<b>Total of Month :</b>									<b>24,65,801</b>	<b>12,000</b>	<b>1,53,000</b>	<b>52,800</b>	<b>22,48,001</b>	<b>24,53,801</b>

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	92,880	1,000	10,000	0	81,880	91,880
						Voted-Sixth-Schedule-Khasi	1192	Voucher	33,375	0	5,000	2,200	26,175	33,375
<b>Total Object Head-- 1 :</b>									<b>1,26,255</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,08,055</b>	<b>1,25,255</b>
<b>Total Sub Head :</b>									<b>1,26,255</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,08,055</b>	<b>1,25,255</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
<b>Total Minor Head 3 :</b>									<b>1,26,255</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,08,055</b>	<b>1,25,255</b>								
<b>Total Sub Major Head 1 :</b>									<b>1,26,255</b>	<b>1,000</b>	<b>15,000</b>	<b>2,200</b>	<b>1,08,055</b>	<b>1,25,255</b>								
2406	01	003	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	4,05,540	2,000	15,000	4,400	3,84,140	4,03,540						
								Voted-Sixth-Schedule-Khasi	1094	Voucher	77,750	0	13,000	0	64,750	77,750						
								Voted-Sixth-Schedule-Khasi	1188	Voucher	46,609	0	0	0	46,609	46,609						
								<b>Total Object Head-- 1 :</b>									<b>5,29,899</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>4,95,499</b>	<b>5,27,899</b>
								<b>Total Sub Head :</b>									<b>5,29,899</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>4,95,499</b>	<b>5,27,899</b>
								(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	1,29,340	0	0	0	1,29,340	1,29,340			
											Voted-Sixth-Schedule-Khasi	1053	Voucher	15,50,496	8,000	1,01,000	41,800	13,99,696	15,42,496			
											Voted-Sixth-Schedule-Khasi	1114	Voucher	43,125	1,000	5,000	2,200	34,925	42,125			
											Voted-Sixth-Schedule-Khasi	1186	Voucher	25,425	0	0	0	25,425	25,425			
											Voted-Sixth-Schedule-Khasi	1733	Voucher	1,40,039	0	0	0	1,40,039	1,40,039			
<b>Total Object Head-- 1 :</b>									<b>18,88,425</b>	<b>9,000</b>	<b>1,06,000</b>	<b>44,000</b>	<b>17,29,425</b>	<b>18,79,425</b>								
<b>Total Sub Head :</b>									<b>18,88,425</b>	<b>9,000</b>	<b>1,06,000</b>	<b>44,000</b>	<b>17,29,425</b>	<b>18,79,425</b>								
<b>Total Minor Head 110 :</b>									<b>24,18,324</b>	<b>11,000</b>	<b>1,34,000</b>	<b>48,400</b>	<b>22,24,924</b>	<b>24,07,324</b>								
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1169	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970								

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				1,72,970	0	0	2,200	1,70,770	1,72,970
<b>Total Object Head-- 1 :</b>									1,72,970	0	0	2,200	1,70,770	1,72,970
<b>Total Sub Head :</b>									1,72,970	0	0	2,200	1,70,770	1,72,970
<b>Total Minor Head 112 :</b>									1,72,970	0	0	2,200	1,70,770	1,72,970
<b>Total Sub Major Head 2 :</b>									25,91,294	11,000	1,34,000	50,600	23,95,694	25,80,294
<b>Total Major Head 2406 :</b>									27,17,549	12,000	1,49,000	52,800	25,03,749	27,05,549
<b>Total of Month :</b>									27,17,549	12,000	1,49,000	52,800	25,03,749	27,05,549

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	748	Voucher	33,375	0	3,000	2,200	28,175	33,375
						Voted-Sixth-Schedule-Khasi	846	Voucher	92,880	1,000	10,000	0	81,880	91,880
<b>Total Object Head-- 1 :</b>									1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
<b>Total Sub Head :</b>									1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
<b>Total Minor Head 3 :</b>									1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
<b>Total Sub Major Head 1 :</b>									1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	723	Voucher	3,31,520	1,000	15,000	4,400	3,11,120	3,30,520

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775	Voucher	74,020	1,000	0	0	73,020	73,020				
							794	Voucher	77,750	0	13,000	0	64,750	77,750				
					<b>Total Object Head-- 1 :</b>								<b>4,83,290</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>4,48,890</b>	<b>4,81,290</b>
					<b>Total Sub Head :</b>								<b>4,83,290</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>4,48,890</b>	<b>4,81,290</b>
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3410	Voucher	22,800	0	0	0	22,800	22,800	22,800	
									695	Voucher	25,860	0	0	0	25,860	25,860		
			697	Voucher					1,29,340	0	0	0	1,29,340	1,29,340				
			716	Voucher					25,860	0	0	0	25,860	25,860				
			718	Voucher					15,41,901	9,000	1,06,000	44,000	13,82,901	15,32,901				
			<b>Total Object Head-- 1 :</b>								<b>17,45,761</b>	<b>9,000</b>	<b>1,06,000</b>	<b>44,000</b>	<b>15,86,761</b>	<b>17,36,761</b>		
			<b>Total Sub Head :</b>								<b>17,45,761</b>	<b>9,000</b>	<b>1,06,000</b>	<b>44,000</b>	<b>15,86,761</b>	<b>17,36,761</b>		
			<b>Total Minor Head 110 :</b>								<b>22,29,051</b>	<b>11,000</b>	<b>1,34,000</b>	<b>48,400</b>	<b>20,35,651</b>	<b>22,18,051</b>		
			112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	727	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970			
								<b>Total Object Head-- 1 :</b>								<b>1,72,970</b>	<b>0</b>	<b>0</b>
<b>Total Sub Head :</b>								<b>1,72,970</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,70,770</b>	<b>1,72,970</b>					
<b>Total Minor Head 112 :</b>								<b>1,72,970</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,70,770</b>	<b>1,72,970</b>					

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02				<b>Total Sub Major Head 2 :</b>				<b>24,02,021</b>	<b>11,000</b>	<b>1,34,000</b>	<b>50,600</b>	<b>22,06,421</b>	<b>23,91,021</b>
					<b>Total Major Head 2406 :</b>				<b>25,28,276</b>	<b>12,000</b>	<b>1,47,000</b>	<b>52,800</b>	<b>23,16,476</b>	<b>25,16,276</b>
					<b>Total of Month :</b>				<b>25,28,276</b>	<b>12,000</b>	<b>1,47,000</b>	<b>52,800</b>	<b>23,16,476</b>	<b>25,16,276</b>

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		916	Voucher	92,880	1,000	10,000	0	81,880	91,880
					Voted-Sixth-Schedule-Khasi		932	Voucher	33,375	0	3,000	2,200	28,175	33,375
					<b>Total Object Head-- 1 :</b>				<b>1,26,255</b>	<b>1,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,10,055</b>	<b>1,25,255</b>
					<b>Total Sub Head :</b>				<b>1,26,255</b>	<b>1,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,10,055</b>	<b>1,25,255</b>
					<b>Total Minor Head 3 :</b>				<b>1,26,255</b>	<b>1,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,10,055</b>	<b>1,25,255</b>
					<b>Total Sub Major Head 1 :</b>				<b>1,26,255</b>	<b>1,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,10,055</b>	<b>1,25,255</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1298	Voucher	77,750	0	13,000	0	64,750	77,750
					Voted-Sixth-Schedule-Khasi		927	Voucher	3,31,520	1,000	15,000	4,400	3,11,120	3,30,520
					<b>Total Object Head-- 1 :</b>				<b>4,09,270</b>	<b>1,000</b>	<b>28,000</b>	<b>4,400</b>	<b>3,75,870</b>	<b>4,08,270</b>
					<b>Total Sub Head :</b>				<b>4,09,270</b>	<b>1,000</b>	<b>28,000</b>	<b>4,400</b>	<b>3,75,870</b>	<b>4,08,270</b>



**Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	911	Voucher	15,65,371	9,000	1,03,500	44,000	14,08,871	15,56,371											
							914	Voucher	25,425	0	0	0	25,425	25,425											
							919	Voucher	1,29,340	0	0	0	1,29,340	1,29,340											
					<b>Total Object Head-- 1 :</b>								<b>17,20,136</b>	<b>9,000</b>	<b>1,03,500</b>	<b>44,000</b>	<b>15,63,636</b>	<b>17,11,136</b>							
					<b>Total Sub Head :</b>								<b>17,20,136</b>	<b>9,000</b>	<b>1,03,500</b>	<b>44,000</b>	<b>15,63,636</b>	<b>17,11,136</b>							
					<b>Total Minor Head 110 :</b>								<b>21,29,406</b>	<b>10,000</b>	<b>1,31,500</b>	<b>48,400</b>	<b>19,39,506</b>	<b>21,19,406</b>							
					112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	930	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970								
												<b>Total Object Head-- 1 :</b>								<b>1,72,970</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,70,770</b>	<b>1,72,970</b>
												<b>Total Sub Head :</b>								<b>1,72,970</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,70,770</b>	<b>1,72,970</b>
												<b>Total Minor Head 112 :</b>								<b>1,72,970</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,70,770</b>	<b>1,72,970</b>
<b>Total Sub Major Head 2 :</b>												<b>23,02,376</b>	<b>10,000</b>	<b>1,31,500</b>	<b>50,600</b>	<b>21,10,276</b>	<b>22,92,376</b>								
<b>Total Major Head 2406 :</b>								<b>24,28,631</b>	<b>11,000</b>	<b>1,44,500</b>	<b>52,800</b>	<b>22,20,331</b>	<b>24,17,631</b>												
<b>Total of Month :</b>								<b>24,28,631</b>	<b>11,000</b>	<b>1,44,500</b>	<b>52,800</b>	<b>22,20,331</b>	<b>24,17,631</b>												

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1566	Voucher	6,759	0	0	0	6,759	6,759						
							1619	Voucher	16,992	0	0	0	16,992	16,992						
							792	Voucher	34,140	0	3,000	2,200	28,940	34,140						
							818	Voucher	94,806	0	10,000	0	84,806	94,806						
							<b>Total Object Head-- 1 :</b>			<b>1,52,697</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,37,497</b>	<b>1,52,697</b>					
							<b>Total Sub Head :</b>			<b>1,52,697</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,37,497</b>	<b>1,52,697</b>					
							<b>Total Minor Head 3 :</b>			<b>1,52,697</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,37,497</b>	<b>1,52,697</b>					
							<b>Total Sub Major Head 1 :</b>			<b>1,52,697</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,37,497</b>	<b>1,52,697</b>					
							02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1588	Voucher	70,749	0	0	0	70,749	70,749
													3602	Voucher	6,372	0	0	0	6,372	6,372
722	Voucher	3,86,943	0	28,000	4,400	3,54,543							3,86,943							
823	Voucher	30,958	0	0	0	30,958							30,958							
<b>Total Object Head-- 1 :</b>			<b>4,95,022</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>							<b>4,62,622</b>	<b>4,95,022</b>						
<b>Total Sub Head :</b>			<b>4,95,022</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>							<b>4,62,622</b>	<b>4,95,022</b>						
(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1623	Voucher							2,52,207	0	0	0	2,52,207	2,52,207		
					3527	Voucher							9,420	0	0	0	9,420	9,420		
					<b>Total Object Head-- 1 :</b>								<b>2,52,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,52,207</b>	<b>2,52,207</b>		

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3603	Voucher	50,544	0	0	0	50,544	50,544					
							817	Voucher	1,16,780	0	0	0	1,16,780	1,16,780					
							821	Voucher	15,72,640	0	98,500	44,000	14,30,140	15,72,640					
							822	Voucher	51,493	0	0	0	51,493	51,493					
							<b>Total Object Head-- 1 :</b>			<b>20,53,084</b>	<b>0</b>	<b>98,500</b>	<b>44,000</b>	<b>19,10,584</b>	<b>20,53,084</b>				
							<b>Total Sub Head :</b>			<b>20,53,084</b>	<b>0</b>	<b>98,500</b>	<b>44,000</b>	<b>19,10,584</b>	<b>20,53,084</b>				
							<b>Total Minor Head 110 :</b>			<b>25,48,106</b>	<b>0</b>	<b>1,26,500</b>	<b>48,400</b>	<b>23,73,206</b>	<b>25,48,106</b>				
							112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1533	Voucher	27,927	0	0	0	27,927	27,927
												3600	Voucher	4,698	0	0	0	4,698	4,698
												816	Voucher	1,51,145	0	0	2,200	1,48,945	1,51,145
820	Voucher	25,512	0	0	0	25,512						25,512							
<b>Total Object Head-- 1 :</b>			<b>2,09,282</b>	<b>0</b>	<b>0</b>	<b>2,200</b>						<b>2,07,082</b>	<b>2,09,282</b>						
<b>Total Sub Head :</b>			<b>2,09,282</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>2,07,082</b>	<b>2,09,282</b>											
<b>Total Minor Head 112 :</b>			<b>2,09,282</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>2,07,082</b>	<b>2,09,282</b>											
<b>Total Sub Major Head 2 :</b>			<b>27,57,388</b>	<b>0</b>	<b>1,26,500</b>	<b>50,600</b>	<b>25,80,288</b>	<b>27,57,388</b>											
<b>Total Major Head 2406 :</b>			<b>29,10,085</b>	<b>0</b>	<b>1,39,500</b>	<b>52,800</b>	<b>27,17,785</b>	<b>29,10,085</b>											

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>29,10,085</b>	<b>0</b>	<b>1,39,500</b>	<b>52,800</b>	<b>27,17,785</b>	<b>29,10,085</b>	

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1002	Voucher	96,006	0	10,000	0	86,006	96,006	
					Voted-Sixth-Schedule-Khasi		1065	Voucher	34,740	0	3,000	2,200	29,540	34,740	
					Voted-Sixth-Schedule-Khasi		3796	Voucher	96,006	0	10,000	0	86,006	96,006	
					Voted-Sixth-Schedule-Khasi		3862	Voucher	34,740	0	3,000	2,200	29,540	34,740	
					<b>Total Object Head-- 1 :</b>								<b>2,61,492</b>	<b>0</b>	<b>26,000</b>
<b>Total Sub Head :</b>								<b>2,61,492</b>	<b>0</b>	<b>26,000</b>	<b>4,400</b>	<b>2,31,092</b>	<b>2,61,492</b>		
<b>Total Minor Head 3 :</b>								<b>2,61,492</b>	<b>0</b>	<b>26,000</b>	<b>4,400</b>	<b>2,31,092</b>	<b>2,61,492</b>		
<b>Total Sub Major Head 1 :</b>								<b>2,61,492</b>	<b>0</b>	<b>26,000</b>	<b>4,400</b>	<b>2,31,092</b>	<b>2,61,492</b>		
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3762	Voucher	31,558	0	0	0	31,558	31,558	
					Voted-Sixth-Schedule-Khasi		3788	Voucher	3,32,073	0	28,000	4,400	2,99,673	3,32,073	
					Voted-Sixth-Schedule-Khasi		3838	Voucher	49,576	0	0	0	49,576	49,576	
					Voted-Sixth-Schedule-Khasi		905	Voucher	4,21,501	0	28,000	4,400	3,89,101	4,21,501	

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1301100 D.F.O Khasi Hills Wild Life Division Shillong												
<b>Month of Account:</b>		DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>			<b>8,34,708</b>	<b>0</b>	<b>56,000</b>	<b>8,800</b>	<b>7,69,908</b>	<b>8,34,708</b>
						<b>Total Sub Head :</b>			<b>8,34,708</b>	<b>0</b>	<b>56,000</b>	<b>8,800</b>	<b>7,69,908</b>	<b>8,34,708</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	16,42,196	0	1,13,500	44,000	14,84,696	16,42,196
						Voted-Sixth-Schedule-Khasi	3764	Voucher	11,87,561	0	97,000	33,000	10,57,561	11,87,561
						Voted-Sixth-Schedule-Khasi	3777	Voucher	46,039	0	16,500	2,200	27,339	46,039
						Voted-Sixth-Schedule-Khasi	3797	Voucher	1,16,780	0	0	0	1,16,780	1,16,780
						Voted-Sixth-Schedule-Khasi	3799	Voucher	2,24,767	0	0	0	2,24,767	2,24,767
						Voted-Sixth-Schedule-Khasi	3800	Voucher	1,16,651	0	0	8,800	1,07,851	1,16,651
						Voted-Sixth-Schedule-Khasi	3840	Voucher	26,376	0	0	0	26,376	26,376
						Voted-Sixth-Schedule-Khasi	3863	Voucher	34,200	0	0	0	34,200	34,200
						Voted-Sixth-Schedule-Khasi	998	Voucher	1,16,780	0	0	0	1,16,780	1,16,780
						<b>Total Object Head-- I :</b>			<b>35,11,350</b>	<b>0</b>	<b>2,27,000</b>	<b>88,000</b>	<b>31,96,350</b>	<b>35,11,350</b>
						<b>Total Sub Head :</b>			<b>35,11,350</b>	<b>0</b>	<b>2,27,000</b>	<b>88,000</b>	<b>31,96,350</b>	<b>35,11,350</b>
						<b>Total Minor Head 110 :</b>			<b>43,46,058</b>	<b>0</b>	<b>2,83,000</b>	<b>96,800</b>	<b>39,66,258</b>	<b>43,46,058</b>
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	1,80,849	0	0	2,200	1,78,649	1,80,849
						Voted-Sixth-Schedule-Khasi	3793	Voucher	1,55,337	0	0	2,200	1,53,137	1,55,337

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3801	Voucher	25,512	0	0	0	25,512	25,512
<b>Total Object Head-- 1 :</b>									<b>3,61,698</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>3,57,298</b>	<b>3,61,698</b>
<b>Total Sub Head :</b>									<b>3,61,698</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>3,57,298</b>	<b>3,61,698</b>
<b>Total Minor Head 112 :</b>									<b>3,61,698</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>3,57,298</b>	<b>3,61,698</b>
<b>Total Sub Major Head 2 :</b>									<b>47,07,756</b>	<b>0</b>	<b>2,83,000</b>	<b>1,01,200</b>	<b>43,23,556</b>	<b>47,07,756</b>
<b>Total Major Head 2406 :</b>									<b>49,69,248</b>	<b>0</b>	<b>3,09,000</b>	<b>1,05,600</b>	<b>45,54,648</b>	<b>49,69,248</b>
<b>Total of Month :</b>									<b>49,69,248</b>	<b>0</b>	<b>3,09,000</b>	<b>1,05,600</b>	<b>45,54,648</b>	<b>49,69,248</b>
<b>Total of DDO 1301100 :</b>									<b>2,59,66,945</b>	<b>83,000</b>	<b>15,28,500</b>	<b>5,30,200</b>	<b>2,38,25,245</b>	<b>2,58,83,945</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****2,58,83,945**Summary of DDO wise expenditure

2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								12,97,738
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								48,88,338
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,79,09,609

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division ShillongSummary of DDO wise expenditure

2406 02 112 (02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	17,88,260
			2,58,83,945

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	1,04,904	0	12,000	0	92,904	1,04,904
						General-Voted	226	Voucher	1,77,373	0	0	0	1,77,373	1,77,373
						General-Voted	236	Voucher	7,56,347	0	97,263	11,000	6,48,084	7,56,347
<b>Total Object Head-- 1 :</b>									<b>10,38,624</b>	<b>0</b>	<b>1,09,263</b>	<b>11,000</b>	<b>9,18,361</b>	<b>10,38,624</b>
<b>Total Sub Head :</b>									<b>10,38,624</b>	<b>0</b>	<b>1,09,263</b>	<b>11,000</b>	<b>9,18,361</b>	<b>10,38,624</b>
<b>Total Minor Head 5 :</b>									<b>10,38,624</b>	<b>0</b>	<b>1,09,263</b>	<b>11,000</b>	<b>9,18,361</b>	<b>10,38,624</b>
<b>Total Sub Major Head 1 :</b>									<b>10,38,624</b>	<b>0</b>	<b>1,09,263</b>	<b>11,000</b>	<b>9,18,361</b>	<b>10,38,624</b>
<b>Total Major Head 2406 :</b>									<b>10,38,624</b>	<b>0</b>	<b>1,09,263</b>	<b>11,000</b>	<b>9,18,361</b>	<b>10,38,624</b>
<b>Total of Month :</b>									<b>10,38,624</b>	<b>0</b>	<b>1,09,263</b>	<b>11,000</b>	<b>9,18,361</b>	<b>10,38,624</b>

**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	1,77,373	0	0	0	1,77,373	1,77,373
						General-Voted	131	Voucher	1,04,904	0	12,000	0	92,904	1,04,904
						General-Voted	1538	Voucher	3,181	0	0	0	3,181	3,181
						General-Voted	155	Voucher	7,56,347	0	1,02,263	11,000	6,43,084	7,56,347
<b>Total Object Head-- 1 :</b>									<b>10,41,805</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>9,16,542</b>	<b>10,41,805</b>
<b>Total Sub Head :</b>									<b>10,41,805</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>9,16,542</b>	<b>10,41,805</b>



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005			<b>Total Minor Head 5 :</b>				<b>10,41,805</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>9,16,542</b>	<b>10,41,805</b>
					<b>Total Sub Major Head 1 :</b>				<b>10,41,805</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>9,16,542</b>	<b>10,41,805</b>
					<b>Total Major Head 2406 :</b>				<b>10,41,805</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>9,16,542</b>	<b>10,41,805</b>
					<b>Total of Month :</b>				<b>10,41,805</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>9,16,542</b>	<b>10,41,805</b>

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1063	Voucher	1,04,904	0	12,000	0	92,904	1,04,904
						General-Voted	1068	Voucher	7,56,347	0	1,02,263	11,000	6,43,084	7,56,347
						General-Voted	1096	Voucher	1,71,653	0	0	0	1,71,653	1,71,653
						General-Voted	2851	Voucher	25,392	0	0	0	25,392	25,392
						General-Voted	2856	Voucher	1,77,705	0	0	0	1,77,705	1,77,705
						General-Voted	2859	Voucher	8,424	0	0	0	8,424	8,424
						General-Voted	2861	Voucher	35,933	0	0	0	35,933	35,933
					<b>Total Object Head-- 1 :</b>				<b>12,80,358</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>11,55,095</b>	<b>12,80,358</b>
					<b>Total Sub Head :</b>				<b>12,80,358</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>11,55,095</b>	<b>12,80,358</b>
					<b>Total Minor Head 5 :</b>				<b>12,80,358</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>11,55,095</b>	<b>12,80,358</b>
					<b>Total Sub Major Head 1 :</b>				<b>12,80,358</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>11,55,095</b>	<b>12,80,358</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406					<b>Total Major Head</b>	<b>2406 :</b>			<b>12,80,358</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>11,55,095</b>	<b>12,80,358</b>
					<b>Total of Month :</b>				<b>12,80,358</b>	<b>0</b>	<b>1,14,263</b>	<b>11,000</b>	<b>11,55,095</b>	<b>12,80,358</b>

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	1,07,250	0	12,000	0	95,250	1,07,250
						General-Voted	73	Voucher	9,53,670	0	99,263	11,000	8,43,407	9,53,670
					<b>Total Object Head-- 1 :</b>				<b>10,60,920</b>	<b>0</b>	<b>1,11,263</b>	<b>11,000</b>	<b>9,38,657</b>	<b>10,60,920</b>
					<b>Total Sub Head :</b>				<b>10,60,920</b>	<b>0</b>	<b>1,11,263</b>	<b>11,000</b>	<b>9,38,657</b>	<b>10,60,920</b>
					<b>Total Minor Head 5 :</b>				<b>10,60,920</b>	<b>0</b>	<b>1,11,263</b>	<b>11,000</b>	<b>9,38,657</b>	<b>10,60,920</b>
					<b>Total Sub Major Head 1 :</b>				<b>10,60,920</b>	<b>0</b>	<b>1,11,263</b>	<b>11,000</b>	<b>9,38,657</b>	<b>10,60,920</b>
					<b>Total Major Head 2406 :</b>				<b>10,60,920</b>	<b>0</b>	<b>1,11,263</b>	<b>11,000</b>	<b>9,38,657</b>	<b>10,60,920</b>
					<b>Total of Month :</b>				<b>10,60,920</b>	<b>0</b>	<b>1,11,263</b>	<b>11,000</b>	<b>9,38,657</b>	<b>10,60,920</b>

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(01) Forest Resources	0	(01) Salaries, Sumtuary	General-Voted	2818	Voucher	1,01,625	0	0	0	1,01,625	1,01,625

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	385	Voucher	44,568	0	0	0	44,568	44,568
						General-Voted	405	Voucher	9,25,025	0	88,363	11,000	8,25,662	9,25,025
						General-Voted	407	Voucher	46,440	0	11,400	0	35,040	46,440
<b>Total Object Head-- 1 :</b>									<b>11,17,658</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>10,06,895</b>	<b>11,17,658</b>
<b>Total Sub Head :</b>									<b>11,17,658</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>10,06,895</b>	<b>11,17,658</b>
<b>Total Minor Head 5 :</b>									<b>11,17,658</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>10,06,895</b>	<b>11,17,658</b>
<b>Total Sub Major Head 1 :</b>									<b>11,17,658</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>10,06,895</b>	<b>11,17,658</b>
<b>Total Major Head 2406 :</b>									<b>11,17,658</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>10,06,895</b>	<b>11,17,658</b>
<b>Total of Month :</b>									<b>11,17,658</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>10,06,895</b>	<b>11,17,658</b>

**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	558	Voucher	1,81,060	0	0	0	1,81,060	1,81,060
						General-Voted	571	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
						General-Voted	634	Voucher	7,90,405	0	99,763	11,000	6,79,642	7,90,405
<b>Total Object Head-- 1 :</b>									<b>10,73,090</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>9,62,327</b>	<b>10,73,090</b>
<b>Total Sub Head :</b>									<b>10,73,090</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>9,62,327</b>	<b>10,73,090</b>
<b>Total Minor Head 5 :</b>									<b>10,73,090</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>9,62,327</b>	<b>10,73,090</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head 1 :</b>				<b>10,73,090</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>9,62,327</b>	<b>10,73,090</b>
					<b>Total Major Head 2406 :</b>				<b>10,73,090</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>9,62,327</b>	<b>10,73,090</b>
					<b>Total of Month :</b>				<b>10,73,090</b>	<b>0</b>	<b>99,763</b>	<b>11,000</b>	<b>9,62,327</b>	<b>10,73,090</b>

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	611	Voucher	7,88,725	4,999	89,763	11,000	6,82,963	7,83,726
						General-Voted	672	Voucher	20,688	0	0	0	20,688	20,688
						General-Voted	676	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
						General-Voted	891	Voucher	1,81,060	0	0	0	1,81,060	1,81,060
					<b>Total Object Head-- 1 :</b>				<b>10,92,098</b>	<b>4,999</b>	<b>89,763</b>	<b>11,000</b>	<b>9,86,336</b>	<b>10,87,099</b>
					<b>Total Sub Head :</b>				<b>10,92,098</b>	<b>4,999</b>	<b>89,763</b>	<b>11,000</b>	<b>9,86,336</b>	<b>10,87,099</b>
					<b>Total Minor Head 5 :</b>				<b>10,92,098</b>	<b>4,999</b>	<b>89,763</b>	<b>11,000</b>	<b>9,86,336</b>	<b>10,87,099</b>
					<b>Total Sub Major Head 1 :</b>				<b>10,92,098</b>	<b>4,999</b>	<b>89,763</b>	<b>11,000</b>	<b>9,86,336</b>	<b>10,87,099</b>
					<b>Total Major Head 2406 :</b>				<b>10,92,098</b>	<b>4,999</b>	<b>89,763</b>	<b>11,000</b>	<b>9,86,336</b>	<b>10,87,099</b>
					<b>Total of Month :</b>				<b>10,92,098</b>	<b>4,999</b>	<b>89,763</b>	<b>11,000</b>	<b>9,86,336</b>	<b>10,87,099</b>

**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1749	Voucher	1,03,836	0	0	0	1,03,836	1,03,836
						General-Voted	1750	Voucher	8,05,345	4,999	92,763	11,000	6,96,583	8,00,346
						General-Voted	1754	Voucher	3,59,528	0	0	0	3,59,528	3,59,528
						General-Voted	3569	Voucher	32,144	0	0	0	32,144	32,144
						General-Voted	3571	Voucher	1,36,590	0	0	0	1,36,590	1,36,590
						General-Voted	3574	Voucher	2,106	0	0	0	2,106	2,106
						General-Voted	84	Voucher	5,107	0	0	0	5,107	5,107
						<b>Total Object Head-- I :</b>								<b>14,44,656</b>
<b>Total Sub Head :</b>								<b>14,44,656</b>	<b>4,999</b>	<b>92,763</b>	<b>11,000</b>	<b>13,35,894</b>	<b>14,39,657</b>	
<b>Total Minor Head 5 :</b>								<b>14,44,656</b>	<b>4,999</b>	<b>92,763</b>	<b>11,000</b>	<b>13,35,894</b>	<b>14,39,657</b>	
<b>Total Sub Major Head I :</b>								<b>14,44,656</b>	<b>4,999</b>	<b>92,763</b>	<b>11,000</b>	<b>13,35,894</b>	<b>14,39,657</b>	
<b>Total Major Head 2406 :</b>								<b>14,44,656</b>	<b>4,999</b>	<b>92,763</b>	<b>11,000</b>	<b>13,35,894</b>	<b>14,39,657</b>	
<b>Total of Month :</b>								<b>14,44,656</b>	<b>4,999</b>	<b>92,763</b>	<b>11,000</b>	<b>13,35,894</b>	<b>14,39,657</b>	

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1540	Voucher	7,12,526	0	83,838	6,600	6,22,088	7,12,526
						General-Voted	1556	Voucher	19,521	0	0	0	19,521	19,521
						General-Voted	1557	Voucher	1,04,436	0	0	0	1,04,436	1,04,436

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1558	Voucher	5,396	0	0	0	5,396	5,396
						General-Voted	1559	Voucher	21,275	0	0	0	21,275	21,275
						General-Voted	1560	Voucher	2,25,768	0	0	0	2,25,768	2,25,768
						General-Voted	1561	Voucher	17,147	0	0	0	17,147	17,147
						General-Voted	2645	Voucher	46,004	0	8,925	2,200	34,879	46,004
						General-Voted	2957	Voucher	2,25,768	0	0	0	2,25,768	2,25,768
						General-Voted	3033	Voucher	1,04,436	0	0	0	1,04,436	1,04,436
						General-Voted	3061	Voucher	7,12,526	0	83,838	6,600	6,22,088	7,12,526
						General-Voted	4691	Voucher	46,004	0	8,925	2,200	34,879	46,004
<b>Total Object Head-- 1 :</b>									<b>22,40,807</b>	<b>0</b>	<b>1,85,526</b>	<b>17,600</b>	<b>20,37,681</b>	<b>22,40,807</b>
<b>Total Sub Head :</b>									<b>22,40,807</b>	<b>0</b>	<b>1,85,526</b>	<b>17,600</b>	<b>20,37,681</b>	<b>22,40,807</b>
<b>Total Minor Head 5 :</b>									<b>22,40,807</b>	<b>0</b>	<b>1,85,526</b>	<b>17,600</b>	<b>20,37,681</b>	<b>22,40,807</b>
<b>Total Sub Major Head 1 :</b>									<b>22,40,807</b>	<b>0</b>	<b>1,85,526</b>	<b>17,600</b>	<b>20,37,681</b>	<b>22,40,807</b>
<b>Total Major Head 2406 :</b>									<b>22,40,807</b>	<b>0</b>	<b>1,85,526</b>	<b>17,600</b>	<b>20,37,681</b>	<b>22,40,807</b>
<b>Total of Month :</b>									<b>22,40,807</b>	<b>0</b>	<b>1,85,526</b>	<b>17,600</b>	<b>20,37,681</b>	<b>22,40,807</b>
<b>Total of DDO 1301200 :</b>									<b>1,13,90,016</b>	<b>9,998</b>	<b>10,16,630</b>	<b>1,05,600</b>	<b>1,02,57,788</b>	<b>1,13,80,018</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>1,13,80,018</b>
<b>Summary of DDO wise expenditure</b>														

**Voucher Wise Expenditure Report  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey DivisionSummary of DDO wise expenditure

2406	01	5	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	<b>1,13,80,018</b>
							<b>1,13,80,018</b>

**Voucher Wise Expenditure Report**  
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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	145	Voucher	1,37,456	0	0	0	1,37,456	1,37,456
						General-Voted	146	Voucher	11,14,432	8,000	1,34,900	17,600	9,53,932	11,06,432
						General-Voted	148	Voucher	2,56,533	0	10,000	0	2,46,533	2,56,533
<b>Total Object Head-- 1 :</b>									<b>15,08,421</b>	<b>8,000</b>	<b>1,44,900</b>	<b>17,600</b>	<b>13,37,921</b>	<b>15,00,421</b>
<b>Total Sub Head :</b>									<b>15,08,421</b>	<b>8,000</b>	<b>1,44,900</b>	<b>17,600</b>	<b>13,37,921</b>	<b>15,00,421</b>
<b>Total Minor Head 5 :</b>									<b>15,08,421</b>	<b>8,000</b>	<b>1,44,900</b>	<b>17,600</b>	<b>13,37,921</b>	<b>15,00,421</b>
<b>Total Sub Major Head 1 :</b>									<b>15,08,421</b>	<b>8,000</b>	<b>1,44,900</b>	<b>17,600</b>	<b>13,37,921</b>	<b>15,00,421</b>
<b>Total Major Head 2406 :</b>									<b>15,08,421</b>	<b>8,000</b>	<b>1,44,900</b>	<b>17,600</b>	<b>13,37,921</b>	<b>15,00,421</b>
<b>Total of Month :</b>									<b>15,08,421</b>	<b>8,000</b>	<b>1,44,900</b>	<b>17,600</b>	<b>13,37,921</b>	<b>15,00,421</b>

**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1293	Voucher	2,63,316	0	20,000	0	2,43,316	2,63,316
						General-Voted	1297	Voucher	1,39,419	0	0	0	1,39,419	1,39,419
						General-Voted	1309	Voucher	11,14,432	8,000	1,58,400	17,600	9,30,432	11,06,432
						General-Voted	1879	Voucher	48,385	0	0	0	48,385	48,385
						General-Voted	1880	Voucher	544	0	0	0	544	544
<b>Total Object Head-- 1 :</b>									<b>15,66,096</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,62,096</b>	<b>15,58,096</b>



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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>15,66,096</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,62,096</b>	<b>15,58,096</b>
					<b>Total Minor Head 5 :</b>				<b>15,66,096</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,62,096</b>	<b>15,58,096</b>
					<b>Total Sub Major Head 1 :</b>				<b>15,66,096</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,62,096</b>	<b>15,58,096</b>
					<b>Total Major Head 2406 :</b>				<b>15,66,096</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,62,096</b>	<b>15,58,096</b>
					<b>Total of Month :</b>				<b>15,66,096</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,62,096</b>	<b>15,58,096</b>

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	2,63,316	0	20,000	0	2,43,316	2,63,316
						General-Voted	278	Voucher	11,14,432	8,000	1,58,400	17,600	9,30,432	11,06,432
						General-Voted	287	Voucher	1,10,814	0	0	0	1,10,814	1,10,814
						General-Voted	3301	Voucher	31,079	0	0	0	31,079	31,079
						General-Voted	3304	Voucher	2,63,244	0	0	0	2,63,244	2,63,244
					<b>Total Object Head-- 1 :</b>				<b>17,82,885</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>15,78,885</b>	<b>17,74,885</b>
					<b>Total Sub Head :</b>				<b>17,82,885</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>15,78,885</b>	<b>17,74,885</b>
					<b>Total Minor Head 5 :</b>				<b>17,82,885</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>15,78,885</b>	<b>17,74,885</b>
					<b>Total Sub Major Head 1 :</b>				<b>17,82,885</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>15,78,885</b>	<b>17,74,885</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2406 :</b>				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
					<b>Total of Month :</b>				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885	

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	111	Voucher	12,55,751	8,000	1,58,400	17,600	10,71,751	12,47,751	
						General-Voted	1391	Voucher	31,689	0	0	0	31,689	31,689	
						General-Voted	2	Voucher	2,66,268	0	20,000	0	2,46,268	2,66,268	
						General-Voted	2575	Voucher	13,284	0	0	0	13,284	13,284	
					<b>Total Object Head-- 1 :</b>				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					<b>Total Sub Head :</b>				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					<b>Total Minor Head 5 :</b>				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					<b>Total Sub Major Head 1 :</b>				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					<b>Total Major Head 2406 :</b>				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					<b>Total of Month :</b>				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	
											8009	-	7610

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2583	Voucher	55,726	0	0	0	55,726	55,726
							2584	Voucher	50,841	0	0	0	50,841	50,841
							363	Voucher	7,065	0	0	0	7,065	7,065
							401	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
							447	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500
							453	Voucher	49,191	0	0	0	49,191	49,191
							455	Voucher	11,69,610	8,000	1,58,400	17,600	9,85,610	11,61,610
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>16,02,637</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,98,637</b>	<b>15,94,637</b>	
<b>Total Minor Head 5 :</b>								<b>16,02,637</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,98,637</b>	<b>15,94,637</b>	
<b>Total Sub Major Head 1 :</b>								<b>16,02,637</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,98,637</b>	<b>15,94,637</b>	
<b>Total Major Head 2406 :</b>								<b>16,02,637</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,98,637</b>	<b>15,94,637</b>	
<b>Total of Month :</b>								<b>16,02,637</b>	<b>8,000</b>	<b>1,78,400</b>	<b>17,600</b>	<b>13,98,637</b>	<b>15,94,637</b>	

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	560	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
							564	Voucher	11,65,050	8,000	1,73,400	17,600	9,66,050	11,57,050
							603	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance				14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
<b>Total Object Head-- 1 :</b>									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
<b>Total Sub Head :</b>									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
<b>Total Minor Head 5 :</b>									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
<b>Total Sub Major Head 1 :</b>									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
<b>Total Major Head 2406 :</b>									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
<b>Total of Month :</b>									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	600	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
						General-Voted	604	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500
						General-Voted	680	Voucher	11,65,050	8,000	1,69,500	17,600	9,69,950	11,57,050
<b>Total Object Head-- 1 :</b>									14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254
<b>Total Sub Head :</b>									14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254
<b>Total Minor Head 5 :</b>									14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254
<b>Total Sub Major Head 1 :</b>									14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254
<b>Total Major Head 2406 :</b>									14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>14,35,254</b>	<b>8,000</b>	<b>1,89,500</b>	<b>17,600</b>	<b>12,20,154</b>	<b>14,27,254</b>

**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1410	Voucher	1,24,328	0	0	0	1,24,328	1,24,328
						General-Voted	1411	Voucher	1,35,452	0	20,000	0	1,15,452	1,35,452
						General-Voted	1413	Voucher	10,032	0	0	0	10,032	10,032
						General-Voted	1414	Voucher	26,568	0	0	0	26,568	26,568
						General-Voted	1416	Voucher	16,186	0	0	0	16,186	16,186
						General-Voted	1417	Voucher	2,18,088	0	0	0	2,18,088	2,18,088
						General-Voted	1420	Voucher	11,89,740	0	1,68,500	17,600	10,03,640	11,89,740
<b>Total Object Head-- 1 :</b>									<b>17,20,394</b>	<b>0</b>	<b>1,88,500</b>	<b>17,600</b>	<b>15,14,294</b>	<b>17,20,394</b>
<b>Total Sub Head :</b>									<b>17,20,394</b>	<b>0</b>	<b>1,88,500</b>	<b>17,600</b>	<b>15,14,294</b>	<b>17,20,394</b>
<b>Total Minor Head 5 :</b>									<b>17,20,394</b>	<b>0</b>	<b>1,88,500</b>	<b>17,600</b>	<b>15,14,294</b>	<b>17,20,394</b>
<b>Total Sub Major Head 1 :</b>									<b>17,20,394</b>	<b>0</b>	<b>1,88,500</b>	<b>17,600</b>	<b>15,14,294</b>	<b>17,20,394</b>
<b>Total Major Head 2406 :</b>									<b>17,20,394</b>	<b>0</b>	<b>1,88,500</b>	<b>17,600</b>	<b>15,14,294</b>	<b>17,20,394</b>
<b>Total of Month :</b>									<b>17,20,394</b>	<b>0</b>	<b>1,88,500</b>	<b>17,600</b>	<b>15,14,294</b>	<b>17,20,394</b>

**Month of Account:** DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised
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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2948	Voucher	1,36,052	0	20,000	0	1,16,052	1,36,052
						General-Voted	2950	Voucher	1,24,328	0	0	0	1,24,328	1,24,328
						General-Voted	2993	Voucher	1,57,790	0	0	0	1,57,790	1,57,790
						General-Voted	3007	Voucher	11,97,347	0	1,62,500	17,600	10,17,247	11,97,347
						General-Voted	609	Voucher	1,36,052	0	20,000	0	1,16,052	1,36,052
						General-Voted	613	Voucher	1,24,328	0	0	0	1,24,328	1,24,328
						General-Voted	640	Voucher	9,405	0	0	0	9,405	9,405
						General-Voted	643	Voucher	59,169	0	0	2,200	56,969	59,169
						General-Voted	681	Voucher	12,02,340	0	1,68,500	17,600	10,16,240	12,02,340
<b>Total Object Head-- 1 :</b>									<b>31,46,811</b>	<b>0</b>	<b>3,71,000</b>	<b>37,400</b>	<b>27,38,411</b>	<b>31,46,811</b>
<b>Total Sub Head :</b>									<b>31,46,811</b>	<b>0</b>	<b>3,71,000</b>	<b>37,400</b>	<b>27,38,411</b>	<b>31,46,811</b>
<b>Total Minor Head 5 :</b>									<b>31,46,811</b>	<b>0</b>	<b>3,71,000</b>	<b>37,400</b>	<b>27,38,411</b>	<b>31,46,811</b>
<b>Total Sub Major Head 1 :</b>									<b>31,46,811</b>	<b>0</b>	<b>3,71,000</b>	<b>37,400</b>	<b>27,38,411</b>	<b>31,46,811</b>
<b>Total Major Head 2406 :</b>									<b>31,46,811</b>	<b>0</b>	<b>3,71,000</b>	<b>37,400</b>	<b>27,38,411</b>	<b>31,46,811</b>
<b>Total of Month :</b>									<b>31,46,811</b>	<b>0</b>	<b>3,71,000</b>	<b>37,400</b>	<b>27,38,411</b>	<b>31,46,811</b>
<b>Total of DDO 1301300 :</b>									<b>1,57,64,744</b>	<b>56,000</b>	<b>18,00,900</b>	<b>1,78,200</b>	<b>1,37,29,644</b>	<b>1,57,08,744</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>1,57,08,744</b>	
<b>Summary of DDO wise expenditure</b>														

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer ShillongSummary of DDO wise expenditure

2406	01	5	(03) Working Plan Division	0	(01) Salaries, Sumtuary General-Voted Allowance	<b>1,57,08,744</b>
						<b>1,57,08,744</b>

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	30,283	0	0	0	30,283	30,283		
						Voted-Sixth-Schedule-Jaintia	503	Voucher	13,053	0	0	0	13,053	13,053		
					<b>Total Object Head-- I :</b>			<b>43,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,336</b>	<b>43,336</b>			
					<b>Total Sub Head :</b>			<b>43,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,336</b>	<b>43,336</b>			
					(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,34,596	0	0	0	1,34,596	1,34,596
								Voted-Sixth-Schedule-Jaintia	17	Voucher	6,89,766	0	1,28,250	11,000	5,50,516	6,89,766
		<b>Total Object Head-- I :</b>			<b>8,24,362</b>	<b>0</b>	<b>1,28,250</b>	<b>11,000</b>	<b>6,85,112</b>	<b>8,24,362</b>						
		<b>Total Sub Head :</b>			<b>8,24,362</b>	<b>0</b>	<b>1,28,250</b>	<b>11,000</b>	<b>6,85,112</b>	<b>8,24,362</b>						
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	13,37,256	0	1,23,600	15,400	11,98,256	13,37,256			
					Voted-Sixth-Schedule-Jaintia	24	Voucher	24,903	0	0	0	24,903	24,903			
					Voted-Sixth-Schedule-Jaintia	751	Voucher	19,083	0	0	0	19,083	19,083			
					<b>Total Object Head-- I :</b>			<b>13,81,242</b>	<b>0</b>	<b>1,23,600</b>	<b>15,400</b>	<b>12,42,242</b>	<b>13,81,242</b>			
<b>Total Sub Head :</b>			<b>13,81,242</b>	<b>0</b>	<b>1,23,600</b>	<b>15,400</b>	<b>12,42,242</b>	<b>13,81,242</b>								
<b>Total Minor Head I :</b>			<b>22,48,940</b>	<b>0</b>	<b>2,51,850</b>	<b>26,400</b>	<b>19,70,690</b>	<b>22,48,940</b>								
013		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	1,06,575	0	10,000	0	96,575	1,06,575			
<b>Total Object Head-- I :</b>			<b>1,06,575</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>96,575</b>	<b>1,06,575</b>								



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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>1,06,575</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>96,575</b>	<b>1,06,575</b>
<b>Total Minor Head 13 :</b>									<b>1,06,575</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>96,575</b>	<b>1,06,575</b>
2406	01	013	(01) Statistical, Planning And Evaluation Unit											
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,496
<b>Total Object Head-- 1 :</b>									<b>1,36,496</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,20,096</b>	<b>1,36,496</b>
<b>Total Sub Head :</b>									<b>1,36,496</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,20,096</b>	<b>1,36,496</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	6,95,924	0	57,400	8,800	6,29,724	6,95,924
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,25,208	0	30,000	0	95,208	1,25,208
						Voted-Sixth-Schedule-Jaintia	25	Voucher	38,349	1,000	4,000	0	33,349	37,349
						Voted-Sixth-Schedule-Jaintia	26	Voucher	14,532	0	0	0	14,532	14,532
						Voted-Sixth-Schedule-Jaintia	502	Voucher	12,586	0	0	0	12,586	12,586
<b>Total Object Head-- 1 :</b>									<b>8,86,599</b>	<b>1,000</b>	<b>91,400</b>	<b>8,800</b>	<b>7,85,399</b>	<b>8,85,599</b>
<b>Total Sub Head :</b>									<b>8,86,599</b>	<b>1,000</b>	<b>91,400</b>	<b>8,800</b>	<b>7,85,399</b>	<b>8,85,599</b>
<b>Total Minor Head 101 :</b>									<b>10,23,095</b>	<b>1,000</b>	<b>1,03,400</b>	<b>13,200</b>	<b>9,05,495</b>	<b>10,22,095</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	51,528	0	4,000	0	47,528	51,528
<b>Total Object Head-- 1 :</b>									<b>51,528</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>47,528</b>	<b>51,528</b>
<b>Total Sub Head :</b>									<b>51,528</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>47,528</b>	<b>51,528</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	79,824	0	8,000	0	71,824	79,824
<b>Total Object Head-- 1 :</b>									<b>79,824</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>71,824</b>	<b>79,824</b>
<b>Total Sub Head :</b>									<b>79,824</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>71,824</b>	<b>79,824</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	29,748	0	0	0	29,748	29,748
<b>Total Object Head-- 1 :</b>									<b>29,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,748</b>	<b>29,748</b>
<b>Total Sub Head :</b>									<b>29,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,748</b>	<b>29,748</b>
<b>Total Minor Head 102 :</b>									<b>1,61,100</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,49,100</b>	<b>1,61,100</b>
<b>Total Sub Major Head 1 :</b>									<b>35,39,710</b>	<b>1,000</b>	<b>3,77,250</b>	<b>39,600</b>	<b>31,21,860</b>	<b>35,38,710</b>
<b>Total Major Head 2406 :</b>									<b>35,39,710</b>	<b>1,000</b>	<b>3,77,250</b>	<b>39,600</b>	<b>31,21,860</b>	<b>35,38,710</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591
						Voted-Sixth-Schedule-Jaintia	44	Voucher	33,602	0	0	0	33,602	33,602
<b>Total Object Head-- 1 :</b>									<b>1,72,193</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,54,193</b>	<b>1,72,193</b>
<b>Total Sub Head :</b>									<b>1,72,193</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,54,193</b>	<b>1,72,193</b>
<b>Total Minor Head 4 :</b>									<b>1,72,193</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,54,193</b>	<b>1,72,193</b>
<b>Total Sub Major Head 6 :</b>									<b>1,72,193</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,54,193</b>	<b>1,72,193</b>
<b>Total Major Head 2415 :</b>									<b>1,72,193</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,54,193</b>	<b>1,72,193</b>
									<b>37,11,903</b>					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>										<b>1,000</b>	<b>3,95,250</b>	<b>39,600</b>	<b>32,76,053</b>	<b>37,10,903</b>	

**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	709	Voucher	30,283	0	0	0	30,283	30,283	
<b>Total Object Head-- I :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>	
<b>Total Sub Head :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	1,37,704	0	0	0	1,37,704	1,37,704	
						Voted-Sixth-Schedule-Jaintia	711	Voucher	6,89,766	0	1,38,250	11,000	5,40,516	6,89,766	
						Voted-Sixth-Schedule-Jaintia	720	Voucher	1,587	0	0	0	1,587	1,587	
<b>Total Object Head-- I :</b>									<b>8,29,057</b>	<b>0</b>	<b>1,38,250</b>	<b>11,000</b>	<b>6,79,807</b>	<b>8,29,057</b>	
<b>Total Sub Head :</b>									<b>8,29,057</b>	<b>0</b>	<b>1,38,250</b>	<b>11,000</b>	<b>6,79,807</b>	<b>8,29,057</b>	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1169	Voucher	48,007	0	0	0	48,007	48,007	
						Voted-Sixth-Schedule-Jaintia	1170	Voucher	19,328	0	0	0	19,328	19,328	
						Voted-Sixth-Schedule-Jaintia	708	Voucher	13,37,256	0	1,23,600	15,400	11,98,256	13,37,256	
						Voted-Sixth-Schedule-Jaintia	719	Voucher	24,904	0	0	0	24,904	24,904	

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	14,29,495	0	1,23,600	15,400	12,90,495	14,29,495
									<b>Total Sub Head :</b>	14,29,495	0	1,23,600	15,400	12,90,495	14,29,495
									<b>Total Minor Head 1 :</b>	22,88,835	0	2,61,850	26,400	20,00,585	22,88,835
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	712	Voucher	1,06,575	0	10,000	0	96,575	1,06,575	
									<b>Total Object Head-- 1 :</b>	1,06,575	0	10,000	0	96,575	1,06,575
									<b>Total Sub Head :</b>	1,06,575	0	10,000	0	96,575	1,06,575
									<b>Total Minor Head 13 :</b>	1,06,575	0	10,000	0	96,575	1,06,575
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	710	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,496	
									<b>Total Object Head-- 1 :</b>	1,36,496	0	12,000	4,400	1,20,096	1,36,496
									<b>Total Sub Head :</b>	1,36,496	0	12,000	4,400	1,20,096	1,36,496
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	713	Voucher	7,49,960	1,000	61,400	8,800	6,78,760	7,48,960	
						Voted-Sixth-Schedule-Jaintia	718	Voucher	1,25,208	0	30,000	0	95,208	1,25,208	
									<b>Total Object Head-- 1 :</b>	8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
									<b>Total Sub Head :</b>	8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
									<b>Total Minor Head 101 :</b>	10,11,664	1,000	1,03,400	13,200	8,94,064	10,10,664
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	714	Voucher	51,528	0	4,000	0	47,528	51,528	

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				51,528	0	4,000	0	47,528	51,528
<b>Total Object Head-- I :</b>									51,528	0	4,000	0	47,528	51,528
<b>Total Sub Head :</b>									51,528	0	4,000	0	47,528	51,528
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	716	Voucher	79,824	0	8,000	0	71,824	79,824
<b>Total Object Head-- I :</b>									79,824	0	8,000	0	71,824	79,824
<b>Total Sub Head :</b>									79,824	0	8,000	0	71,824	79,824
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	715	Voucher	29,748	0	0	0	29,748	29,748
<b>Total Object Head-- I :</b>									29,748	0	0	0	29,748	29,748
<b>Total Sub Head :</b>									29,748	0	0	0	29,748	29,748
<b>Total Minor Head 102 :</b>									1,61,100	0	12,000	0	1,49,100	1,61,100
<b>Total Sub Major Head I :</b>									35,68,174	1,000	3,87,250	39,600	31,40,324	35,67,174
<b>Total Major Head 2406 :</b>									35,68,174	1,000	3,87,250	39,600	31,40,324	35,67,174
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	755	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591
						Voted-Sixth-Schedule-Jaintia	756	Voucher	34,722	0	0	0	34,722	34,722
<b>Total Object Head-- I :</b>									1,73,313	0	18,000	0	1,55,313	1,73,313
<b>Total Sub Head :</b>									1,73,313	0	18,000	0	1,55,313	1,73,313
<b>Total Minor Head 4 :</b>									1,73,313	0	18,000	0	1,55,313	1,73,313

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06				<b>Total Sub Major Head 6 :</b>				1,73,313	0	18,000	0	1,55,313	1,73,313
					<b>Total Major Head 2415 :</b>				1,73,313	0	18,000	0	1,55,313	1,73,313
					<b>Total of Month :</b>				37,41,487	1,000	4,05,250	39,600	32,95,637	37,40,487

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	560	Voucher	30,283	0	0	0	30,283	30,283
					<b>Total Object Head-- 1 :</b>				30,283	0	0	0	30,283	30,283
					<b>Total Sub Head :</b>				30,283	0	0	0	30,283	30,283
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	551	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
						Voted-Sixth-Schedule-Jaintia	552	Voucher	7,524	0	0	0	7,524	7,524
						Voted-Sixth-Schedule-Jaintia	557	Voucher	6,89,766	0	1,38,250	11,000	5,40,516	6,89,766
					<b>Total Object Head-- 1 :</b>				8,34,994	0	1,38,250	11,000	6,85,744	8,34,994
					<b>Total Sub Head :</b>				8,34,994	0	1,38,250	11,000	6,85,744	8,34,994
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	556	Voucher	66,576	0	0	0	66,576	66,576
						Voted-Sixth-Schedule-Jaintia	558	Voucher	14,03,832	0	1,24,600	15,400	12,63,832	14,03,832

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	580	Voucher	24,100	0	0	0	24,100	24,100
<b>Total Object Head-- 1 :</b>									<b>14,94,508</b>	<b>0</b>	<b>1,24,600</b>	<b>15,400</b>	<b>13,54,508</b>	<b>14,94,508</b>
<b>Total Sub Head :</b>									<b>14,94,508</b>	<b>0</b>	<b>1,24,600</b>	<b>15,400</b>	<b>13,54,508</b>	<b>14,94,508</b>
<b>Total Minor Head 1 :</b>									<b>23,59,785</b>	<b>0</b>	<b>2,62,850</b>	<b>26,400</b>	<b>20,70,535</b>	<b>23,59,785</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	559	Voucher	1,06,575	0	10,000	0	96,575	1,06,575
<b>Total Object Head-- 1 :</b>									<b>1,06,575</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>96,575</b>	<b>1,06,575</b>
<b>Total Sub Head :</b>									<b>1,06,575</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>96,575</b>	<b>1,06,575</b>
<b>Total Minor Head 13 :</b>									<b>1,06,575</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>96,575</b>	<b>1,06,575</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	562	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,496
<b>Total Object Head-- 1 :</b>									<b>1,36,496</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,20,096</b>	<b>1,36,496</b>
<b>Total Sub Head :</b>									<b>1,36,496</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,20,096</b>	<b>1,36,496</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	561	Voucher	7,49,960	1,000	61,400	8,800	6,78,760	7,48,960
						Voted-Sixth-Schedule-Jaintia	578	Voucher	1,25,208	0	30,000	0	95,208	1,25,208
<b>Total Object Head-- 1 :</b>									<b>8,75,168</b>	<b>1,000</b>	<b>91,400</b>	<b>8,800</b>	<b>7,73,968</b>	<b>8,74,168</b>
<b>Total Sub Head :</b>									<b>8,75,168</b>	<b>1,000</b>	<b>91,400</b>	<b>8,800</b>	<b>7,73,968</b>	<b>8,74,168</b>
<b>Total Minor Head 101 :</b>									<b>10,11,664</b>	<b>1,000</b>	<b>1,03,400</b>	<b>13,200</b>	<b>8,94,064</b>	<b>10,10,664</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	563	Voucher						

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	563		51,528	0	4,000	0	47,528	51,528
<b>Total Object Head-- 1 :</b>									<b>51,528</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>47,528</b>	<b>51,528</b>
<b>Total Sub Head :</b>									<b>51,528</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>47,528</b>	<b>51,528</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	573	Voucher	79,824	0	8,000	0	71,824	79,824
<b>Total Object Head-- 1 :</b>									<b>79,824</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>71,824</b>	<b>79,824</b>
<b>Total Sub Head :</b>									<b>79,824</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>71,824</b>	<b>79,824</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	564	Voucher	29,748	0	0	0	29,748	29,748
<b>Total Object Head-- 1 :</b>									<b>29,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,748</b>	<b>29,748</b>
<b>Total Sub Head :</b>									<b>29,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,748</b>	<b>29,748</b>
<b>Total Minor Head 102 :</b>									<b>1,61,100</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,49,100</b>	<b>1,61,100</b>
<b>Total Sub Major Head 1 :</b>									<b>36,39,124</b>	<b>1,000</b>	<b>3,88,250</b>	<b>39,600</b>	<b>32,10,274</b>	<b>36,38,124</b>
<b>Total Major Head 2406 :</b>									<b>36,39,124</b>	<b>1,000</b>	<b>3,88,250</b>	<b>39,600</b>	<b>32,10,274</b>	<b>36,38,124</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	577	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591
<b>Total Object Head-- 1 :</b>									<b>1,72,193</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,54,193</b>	<b>1,72,193</b>
<b>Total Sub Head :</b>									<b>1,72,193</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,54,193</b>	<b>1,72,193</b>



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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06	004			<b>Total Minor Head 4 :</b>				1,72,193	0	18,000	0	1,54,193	1,72,193
					<b>Total Sub Major Head 6 :</b>				1,72,193	0	18,000	0	1,54,193	1,72,193
					<b>Total Major Head 2415 :</b>				1,72,193	0	18,000	0	1,54,193	1,72,193
					<b>Total of Month :</b>				38,11,317	1,000	4,06,250	39,600	33,64,467	38,10,317

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	7,062	0	0	0	7,062	7,062
						Voted-Sixth-Schedule-Jaintia	819	Voucher	30,925	0	0	0	30,925	30,925
					<b>Total Object Head-- 1 :</b>				37,987	0	0	0	37,987	37,987
					<b>Total Sub Head :</b>				37,987	0	0	0	37,987	37,987
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	1,66,470	0	0	0	1,66,470	1,66,470
						Voted-Sixth-Schedule-Jaintia	817	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
						Voted-Sixth-Schedule-Jaintia	826	Voucher	7,04,916	0	1,31,250	11,000	5,62,666	7,04,916
					<b>Total Object Head-- 1 :</b>				10,09,090	0	1,31,250	11,000	8,66,840	10,09,090
					<b>Total Sub Head :</b>				10,09,090	0	1,31,250	11,000	8,66,840	10,09,090

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	67	Voucher	3,40,494	0	0	0	3,40,494	3,40,494						
							71	Voucher	1,961	0	0	0	1,961	1,961						
							815	Voucher	14,34,804	0	1,15,600	15,400	13,03,804	14,34,804						
							825	Voucher	17,798	0	0	0	17,798	17,798						
							<b>Total Object Head-- I :</b>			<b>17,95,057</b>	<b>0</b>	<b>1,15,600</b>	<b>15,400</b>	<b>16,64,057</b>	<b>17,95,057</b>					
							<b>Total Sub Head :</b>			<b>17,95,057</b>	<b>0</b>	<b>1,15,600</b>	<b>15,400</b>	<b>16,64,057</b>	<b>17,95,057</b>					
							<b>Total Minor Head I :</b>			<b>28,42,134</b>	<b>0</b>	<b>2,46,850</b>	<b>26,400</b>	<b>25,68,884</b>	<b>28,42,134</b>					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	26,400	0	0	0	26,400	26,400	
												816	Voucher	1,08,975	0	10,000	0	98,975	1,08,975	
												<b>Total Object Head-- I :</b>			<b>1,35,375</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,25,375</b>	<b>1,35,375</b>
												<b>Total Sub Head :</b>			<b>1,35,375</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,25,375</b>	<b>1,35,375</b>
												<b>Total Minor Head 13 :</b>			<b>1,35,375</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,25,375</b>	<b>1,35,375</b>
							101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	33,462	0	0	0	33,462	33,462	
												822	Voucher	1,39,538	0	12,000	4,400	1,23,138	1,39,538	
												<b>Total Object Head-- I :</b>			<b>1,73,000</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,56,600</b>	<b>1,73,000</b>
<b>Total Sub Head :</b>			<b>1,73,000</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>						<b>1,56,600</b>	<b>1,73,000</b>							

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	33,462	0	0	0	33,462	33,462										
						Voted-Sixth-Schedule-Jaintia	69	Voucher	1,85,385	0	0	1,85,385	1,85,385											
						Voted-Sixth-Schedule-Jaintia	818	Voucher	7,73,863	1,000	61,400	8,800	7,02,663	7,72,863										
						Voted-Sixth-Schedule-Jaintia	824	Voucher	1,28,250	0	33,000	0	95,250	1,28,250										
					<b>Total Object Head-- I :</b>								<b>11,20,960</b>	<b>1,000</b>	<b>94,400</b>	<b>8,800</b>	<b>10,16,760</b>	<b>11,19,960</b>						
					<b>Total Sub Head :</b>								<b>11,20,960</b>	<b>1,000</b>	<b>94,400</b>	<b>8,800</b>	<b>10,16,760</b>	<b>11,19,960</b>						
					<b>Total Minor Head 101 :</b>								<b>12,93,960</b>	<b>1,000</b>	<b>1,06,400</b>	<b>13,200</b>	<b>11,73,360</b>	<b>12,92,960</b>						
							102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	12,507	0	0	0	12,507	12,507					
											Voted-Sixth-Schedule-Jaintia	820	Voucher	52,665	0	4,000	0	48,665	52,665					
										<b>Total Object Head-- I :</b>								<b>65,172</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>61,172</b>	<b>65,172</b>	
										<b>Total Sub Head :</b>								<b>65,172</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>61,172</b>	<b>65,172</b>	
													(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	19,098	0	0	0	19,098	19,098
																Voted-Sixth-Schedule-Jaintia	823	Voucher	81,570	0	8,000	0	73,570	81,570
															<b>Total Object Head-- I :</b>								<b>1,00,668</b>	<b>0</b>
<b>Total Sub Head :</b>															<b>1,00,668</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>92,668</b>	<b>1,00,668</b>				
			(14) Miscellaneous Afforestation Schemes	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64	Voucher	6,954	0	0	0	6,954	6,954					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	821	Voucher	30,390	0	0	0	30,390	30,390
<b>Total Object Head-- 1 :</b>									<b>37,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,344</b>	<b>37,344</b>
<b>Total Sub Head :</b>									<b>37,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,344</b>	<b>37,344</b>
<b>Total Minor Head 102 :</b>									<b>2,03,184</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,91,184</b>	<b>2,03,184</b>
<b>Total Sub Major Head 1 :</b>									<b>44,74,653</b>	<b>1,000</b>	<b>3,75,250</b>	<b>39,600</b>	<b>40,58,803</b>	<b>44,73,653</b>
<b>Total Major Head 2406 :</b>									<b>44,74,653</b>	<b>1,000</b>	<b>3,75,250</b>	<b>39,600</b>	<b>40,58,803</b>	<b>44,73,653</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	523	Voucher	33,132	0	0	0	33,132	33,132
<b>Total Object Head-- 1 :</b>									<b>1,78,319</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,60,319</b>	<b>1,78,319</b>
<b>Total Sub Head :</b>									<b>1,78,319</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,60,319</b>	<b>1,78,319</b>
<b>Total Minor Head 4 :</b>									<b>1,78,319</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,60,319</b>	<b>1,78,319</b>
<b>Total Sub Major Head 6 :</b>									<b>1,78,319</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,60,319</b>	<b>1,78,319</b>
<b>Total Major Head 2415 :</b>									<b>1,78,319</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,60,319</b>	<b>1,78,319</b>
<b>Total of Month :</b>									<b>46,52,972</b>	<b>1,000</b>	<b>3,93,250</b>	<b>39,600</b>	<b>42,19,122</b>	<b>46,51,972</b>

**Month of Account:** AUG/2022**Major Sub Minor Sub**      **Sub Object Head**      **Categorised**

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	698	Voucher	31,750	0	0	0	31,750	31,750								
									<b>Total Object Head-- I :</b>								<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
									<b>Total Sub Head :</b>								<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	691	Voucher	1,41,804	0	0	0	1,41,804	1,41,804								
									Voted-Sixth-Schedule-Jaintia	700	Voucher	7,23,363	0	1,25,500	11,000	5,86,863	7,23,363					
												<b>Total Object Head-- I :</b>								<b>8,65,167</b>	<b>0</b>	<b>1,25,500</b>
									<b>Total Sub Head :</b>								<b>8,65,167</b>	<b>0</b>	<b>1,25,500</b>	<b>11,000</b>	<b>7,28,667</b>	<b>8,65,167</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	693	Voucher	13,508	0	3,500	0	10,008	13,508								
									Voted-Sixth-Schedule-Jaintia	694	Voucher	30,555	0	0	0	30,555	30,555					
												Voted-Sixth-Schedule-Jaintia	696	Voucher	14,72,992	0	1,24,900	15,400	13,32,692	14,72,992		
									Voted-Sixth-Schedule-Jaintia	697	Voucher				7,381	0	0	0	7,381	7,381		
												Voted-Sixth-Schedule-Jaintia	706	Voucher	18,044	0	0	0	18,044	18,044		
									<b>Total Object Head-- I :</b>								<b>15,42,480</b>	<b>0</b>	<b>1,28,400</b>	<b>15,400</b>	<b>13,98,680</b>	<b>15,42,480</b>
			<b>Total Sub Head :</b>								<b>15,42,480</b>	<b>0</b>	<b>1,28,400</b>	<b>15,400</b>	<b>13,98,680</b>	<b>15,42,480</b>						
<b>Total Minor Head I :</b>								<b>24,39,397</b>	<b>0</b>	<b>2,53,900</b>	<b>26,400</b>	<b>21,59,097</b>	<b>24,39,397</b>									
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	692	Voucher	13,468	0	0	0	13,468	13,468								

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	695	Voucher	29,129	0	0	0	29,129	29,129			
							702	Voucher	69,000	0	10,000	0	59,000	69,000			
							<b>Total Object Head-- 1 :</b>		<b>1,11,597</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,01,597</b>	<b>1,11,597</b>			
			<b>Total Sub Head :</b>		<b>1,11,597</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,01,597</b>	<b>1,11,597</b>							
			<b>Total Minor Head 13 :</b>		<b>1,11,597</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,01,597</b>	<b>1,11,597</b>							
			101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	699	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626		
								<b>Total Object Head-- 1 :</b>		<b>1,43,626</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,27,226</b>	<b>1,43,626</b>		
								<b>Total Sub Head :</b>		<b>1,43,626</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,27,226</b>	<b>1,43,626</b>		
						(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	690	Voucher	1,28,250	0	33,000	0	95,250	1,28,250
										701	Voucher	7,46,745	1,000	57,900	8,800	6,79,045	7,45,745
										<b>Total Object Head-- 1 :</b>		<b>8,74,995</b>	<b>1,000</b>	<b>90,900</b>	<b>8,800</b>	<b>7,74,295</b>	<b>8,73,995</b>
			<b>Total Sub Head :</b>		<b>8,74,995</b>	<b>1,000</b>	<b>90,900</b>	<b>8,800</b>	<b>7,74,295</b>	<b>8,73,995</b>							
			<b>Total Minor Head 101 :</b>		<b>10,18,621</b>	<b>1,000</b>	<b>1,02,900</b>	<b>13,200</b>	<b>9,01,521</b>	<b>10,17,621</b>							
102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	703	Voucher	54,150	0	4,000	0	50,150	54,150					
					<b>Total Object Head-- 1 :</b>		<b>54,150</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,150</b>	<b>54,150</b>					
					<b>Total Sub Head :</b>		<b>54,150</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,150</b>	<b>54,150</b>					

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	705	Voucher	83,055	0	8,000	0	75,055	83,055
<b>Total Object Head-- 1 :</b>									<b>83,055</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>75,055</b>	<b>83,055</b>
<b>Total Sub Head :</b>									<b>83,055</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>75,055</b>	<b>83,055</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	704	Voucher	30,390	0	0	0	30,390	30,390
<b>Total Object Head-- 1 :</b>									<b>30,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,390</b>	<b>30,390</b>
<b>Total Sub Head :</b>									<b>30,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,390</b>	<b>30,390</b>
<b>Total Minor Head 102 :</b>									<b>1,67,595</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,55,595</b>	<b>1,67,595</b>
<b>Total Sub Major Head 1 :</b>									<b>37,37,210</b>	<b>1,000</b>	<b>3,78,800</b>	<b>39,600</b>	<b>33,17,810</b>	<b>37,36,210</b>
<b>Total Major Head 2406 :</b>									<b>37,37,210</b>	<b>1,000</b>	<b>3,78,800</b>	<b>39,600</b>	<b>33,17,810</b>	<b>37,36,210</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	733	Voucher	1,45,563	0	18,000	0	1,27,563	1,45,563
<b>Total Object Head-- 1 :</b>									<b>1,45,563</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,27,563</b>	<b>1,45,563</b>
<b>Total Sub Head :</b>									<b>1,45,563</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,27,563</b>	<b>1,45,563</b>
<b>Total Minor Head 4 :</b>									<b>1,45,563</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,27,563</b>	<b>1,45,563</b>
<b>Total Sub Major Head 6 :</b>									<b>1,45,563</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,27,563</b>	<b>1,45,563</b>
<b>Total Major Head 2415 :</b>									<b>1,45,563</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,27,563</b>	<b>1,45,563</b>
<b>Total of Month :</b>									<b>38,82,773</b>	<b>1,000</b>	<b>3,96,800</b>	<b>39,600</b>	<b>34,45,373</b>	<b>38,81,773</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	442	Voucher	31,750	0	0	0	31,750	31,750
<b>Total Object Head-- I :</b>									<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
<b>Total Sub Head :</b>									<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	433	Voucher	1,41,804	0	0	0	1,41,804	1,41,804
						Voted-Sixth-Schedule-Jaintia	444	Voucher	7,23,363	0	1,15,500	11,000	5,96,863	7,23,363
<b>Total Object Head-- I :</b>									<b>8,65,167</b>	<b>0</b>	<b>1,15,500</b>	<b>11,000</b>	<b>7,38,667</b>	<b>8,65,167</b>
<b>Total Sub Head :</b>									<b>8,65,167</b>	<b>0</b>	<b>1,15,500</b>	<b>11,000</b>	<b>7,38,667</b>	<b>8,65,167</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	441	Voucher	14,72,992	0	1,27,400	15,400	13,30,192	14,72,992
						Voted-Sixth-Schedule-Jaintia	447	Voucher	45,105	0	3,500	0	41,605	45,105
						Voted-Sixth-Schedule-Jaintia	451	Voucher	5,741	0	0	0	5,741	5,741
<b>Total Object Head-- I :</b>									<b>15,23,838</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>13,77,538</b>	<b>15,23,838</b>
<b>Total Sub Head :</b>									<b>15,23,838</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>13,77,538</b>	<b>15,23,838</b>
<b>Total Minor Head I :</b>									<b>24,20,755</b>	<b>0</b>	<b>2,46,400</b>	<b>26,400</b>	<b>21,47,955</b>	<b>24,20,755</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	445	Voucher	1,12,000	0	10,000	0	1,02,000	1,12,000
<b>Total Object Head-- I :</b>									<b>1,12,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,02,000</b>	<b>1,12,000</b>
<b>Total Sub Head :</b>									<b>1,12,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,02,000</b>	<b>1,12,000</b>



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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
<b>Total Minor Head 13 :</b>									<b>1,12,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,02,000</b>	<b>1,12,000</b>									
2406	01	013	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	443	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626								
										<b>Total Object Head-- 1 :</b>									<b>1,43,626</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,27,226</b>
			<b>Total Sub Head :</b>									<b>1,43,626</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,27,226</b>	<b>1,43,626</b>						
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	446	Voucher	7,46,745	0	57,900	8,800	6,80,045	7,46,745									
									Voted-Sixth-Schedule-Jaintia	450	Voucher	1,28,250	0	33,000	0	95,250	1,28,250						
												<b>Total Object Head-- 1 :</b>									<b>8,74,995</b>	<b>0</b>	<b>90,900</b>
			<b>Total Sub Head :</b>									<b>8,74,995</b>	<b>0</b>	<b>90,900</b>	<b>8,800</b>	<b>7,75,295</b>	<b>8,74,995</b>						
			<b>Total Minor Head 101 :</b>									<b>10,18,621</b>	<b>0</b>	<b>1,02,900</b>	<b>13,200</b>	<b>9,02,521</b>	<b>10,18,621</b>						
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	448	Voucher	54,150	0	4,000	0	50,150	54,150								
										<b>Total Object Head-- 1 :</b>									<b>54,150</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,150</b>
<b>Total Sub Head :</b>									<b>54,150</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,150</b>	<b>54,150</b>									
(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	449	Voucher	83,055	0	8,000	0	75,055	83,055									
									<b>Total Object Head-- 1 :</b>									<b>83,055</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>75,055</b>	<b>83,055</b>
									<b>Total Sub Head :</b>									<b>83,055</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>75,055</b>	<b>83,055</b>
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	30,390	0	0	0	30,390	30,390												

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance				<b>30,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,390</b>	<b>30,390</b>
<b>Total Object Head-- 1 :</b>									<b>30,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,390</b>	<b>30,390</b>
<b>Total Sub Head :</b>									<b>30,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,390</b>	<b>30,390</b>
<b>Total Minor Head 102 :</b>									<b>1,67,595</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,55,595</b>	<b>1,67,595</b>
<b>Total Sub Major Head 1 :</b>									<b>37,18,971</b>	<b>0</b>	<b>3,71,300</b>	<b>39,600</b>	<b>33,08,071</b>	<b>37,18,971</b>
<b>Total Major Head 2406 :</b>									<b>37,18,971</b>	<b>0</b>	<b>3,71,300</b>	<b>39,600</b>	<b>33,08,071</b>	<b>37,18,971</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				-39,900	0	0	0	-39,900	-39,900
									-39,900	0	0	0	-39,900	-39,900
									-39,900	0	0	0	-39,900	-39,900
									-39,900	0	0	0	-39,900	-39,900
									-36,043	0	0	0	-36,043	-36,043
									1,45,563	0	23,000	0	1,22,563	1,45,563
<b>Total Object Head-- 1 :</b>									<b>-50,080</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>-73,080</b>	<b>-50,080</b>
<b>Total Sub Head :</b>									<b>-50,080</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>-73,080</b>	<b>-50,080</b>
<b>Total Minor Head 4 :</b>									<b>-50,080</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>-73,080</b>	<b>-50,080</b>
<b>Total Sub Major Head 6 :</b>									<b>-50,080</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>-73,080</b>	<b>-50,080</b>
<b>Total Major Head 2415 :</b>									<b>-50,080</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>-73,080</b>	<b>-50,080</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>36,68,891</b>	<b>0</b>	<b>3,94,300</b>	<b>39,600</b>	<b>32,34,991</b>	<b>36,68,891</b>	

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	31,750	0	0	0	31,750	31,750							
							955	Voucher	60,114	0	0	0	60,114	60,114							
					<b>Total Object Head-- I :</b>									<b>91,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,864</b>	<b>91,864</b>		
					<b>Total Sub Head :</b>									<b>91,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,864</b>	<b>91,864</b>		
					(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	473	Voucher	1,41,804	0	0	0	1,41,804	1,41,804					
									476	Voucher	7,23,363	0	1,15,500	11,000	5,96,863	7,23,363					
			<b>Total Object Head-- I :</b>									<b>8,65,167</b>	<b>0</b>	<b>1,15,500</b>	<b>11,000</b>	<b>7,38,667</b>	<b>8,65,167</b>				
			<b>Total Sub Head :</b>									<b>8,65,167</b>	<b>0</b>	<b>1,15,500</b>	<b>11,000</b>	<b>7,38,667</b>	<b>8,65,167</b>				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	472	Voucher	14,72,992	0	1,27,400	15,400	13,30,192	14,72,992							
							479	Voucher	45,105	0	3,500	0	41,605	45,105							
953	Voucher	35,463					0	0	0	35,463	35,463										
<b>Total Object Head-- I :</b>									<b>15,53,560</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>14,07,260</b>	<b>15,53,560</b>							

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>15,53,560</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>14,07,260</b>	<b>15,53,560</b>
<b>Total Minor Head 1 :</b>									<b>25,10,591</b>	<b>0</b>	<b>2,46,400</b>	<b>26,400</b>	<b>22,37,791</b>	<b>25,10,591</b>
2406	01	001	(04) Forest Ranges And Beat Offices											
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	477	Voucher	1,12,000	0	10,000	0	1,02,000	1,12,000
<b>Total Object Head-- 1 :</b>									<b>1,12,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,02,000</b>	<b>1,12,000</b>
<b>Total Sub Head :</b>									<b>1,12,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,02,000</b>	<b>1,12,000</b>
<b>Total Minor Head 13 :</b>									<b>1,12,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,02,000</b>	<b>1,12,000</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626
<b>Total Object Head-- 1 :</b>									<b>1,43,626</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,27,226</b>	<b>1,43,626</b>
<b>Total Sub Head :</b>									<b>1,43,626</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,27,226</b>	<b>1,43,626</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	153	Voucher	1,28,250	0	33,000	0	95,250	1,28,250
						Voted-Sixth-Schedule-Jaintia	478	Voucher	7,46,745	0	57,900	8,800	6,80,045	7,46,745
<b>Total Object Head-- 1 :</b>									<b>8,74,995</b>	<b>0</b>	<b>90,900</b>	<b>8,800</b>	<b>7,75,295</b>	<b>8,74,995</b>
<b>Total Sub Head :</b>									<b>8,74,995</b>	<b>0</b>	<b>90,900</b>	<b>8,800</b>	<b>7,75,295</b>	<b>8,74,995</b>
<b>Total Minor Head 101 :</b>									<b>10,18,621</b>	<b>0</b>	<b>1,02,900</b>	<b>13,200</b>	<b>9,02,521</b>	<b>10,18,621</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	480	Voucher	54,150	0	4,000	0	50,150	54,150
<b>Total Object Head-- 1 :</b>									<b>54,150</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,150</b>	<b>54,150</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations		<b>Total Sub Head :</b>				<b>54,150</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,150</b>	<b>54,150</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	83,055	0	8,000	0	75,055	83,055
					<b>Total Object Head-- 1 :</b>				<b>83,055</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>75,055</b>	<b>83,055</b>
					<b>Total Sub Head :</b>				<b>83,055</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>75,055</b>	<b>83,055</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	30,390	0	0	0	30,390	30,390
					<b>Total Object Head-- 1 :</b>				<b>30,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,390</b>	<b>30,390</b>
					<b>Total Sub Head :</b>				<b>30,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,390</b>	<b>30,390</b>
					<b>Total Minor Head 102 :</b>				<b>1,67,595</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,55,595</b>	<b>1,67,595</b>
					<b>Total Sub Major Head 1 :</b>				<b>38,08,807</b>	<b>0</b>	<b>3,71,300</b>	<b>39,600</b>	<b>33,97,907</b>	<b>38,08,807</b>
					<b>Total Major Head 2406 :</b>				<b>38,08,807</b>	<b>0</b>	<b>3,71,300</b>	<b>39,600</b>	<b>33,97,907</b>	<b>38,08,807</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	418	Voucher	1,45,563	0	23,000	0	1,22,563	1,45,563
					<b>Total Object Head-- 1 :</b>				<b>1,45,563</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,22,563</b>	<b>1,45,563</b>
					<b>Total Sub Head :</b>				<b>1,45,563</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,22,563</b>	<b>1,45,563</b>
					<b>Total Minor Head 4 :</b>				<b>1,45,563</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,22,563</b>	<b>1,45,563</b>
					<b>Total Sub Major Head 6 :</b>				<b>1,45,563</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,22,563</b>	<b>1,45,563</b>
					<b>Total Major Head 2415 :</b>				<b>1,45,563</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,22,563</b>	<b>1,45,563</b>
					<b>Total of Month :</b>				<b>39,54,370</b>	<b>0</b>	<b>3,94,300</b>	<b>39,600</b>	<b>35,20,470</b>	<b>39,54,370</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1385	Voucher	5,832	0	0	0	5,832	5,832					
						Voted-Sixth-Schedule-Jaintia	513	Voucher	32,410	0	0	0	32,410	32,410					
					<b>Total Object Head-- I :</b>								<b>38,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,242</b>	<b>38,242</b>	
					<b>Total Sub Head :</b>								<b>38,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,242</b>	<b>38,242</b>	
					(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1388	Voucher	1,21,275	0	0	0	1,21,275	1,21,275			
								Voted-Sixth-Schedule-Jaintia	509	Voucher	1,28,028	0	0	0	1,28,028	1,28,028			
			Voted-Sixth-Schedule-Jaintia	511				Voucher	7,38,933	0	1,20,500	11,000	6,07,433	7,38,933					
			Voted-Sixth-Schedule-Jaintia	905				Voucher	10,332	0	0	0	10,332	10,332					
			<b>Total Object Head-- I :</b>								<b>9,98,568</b>	<b>0</b>	<b>1,20,500</b>	<b>11,000</b>	<b>8,67,068</b>	<b>9,98,568</b>			
			<b>Total Sub Head :</b>								<b>9,98,568</b>	<b>0</b>	<b>1,20,500</b>	<b>11,000</b>	<b>8,67,068</b>	<b>9,98,568</b>			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1383	Voucher	2,81,340	0	0	0	2,81,340	2,81,340					
						Voted-Sixth-Schedule-Jaintia	1386	Voucher	4,363	0	0	0	4,363	4,363					
Voted-Sixth-Schedule-Jaintia	510	Voucher				15,04,828	0	1,27,400	15,400	13,62,028	15,04,828								
Voted-Sixth-Schedule-Jaintia	518	Voucher				46,074	0	3,500	0	42,574	46,074								
<b>Total Object Head-- I :</b>								<b>18,36,605</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>16,90,305</b>	<b>18,36,605</b>						
<b>Total Sub Head :</b>								<b>18,36,605</b>	<b>0</b>	<b>1,30,900</b>	<b>15,400</b>	<b>16,90,305</b>	<b>18,36,605</b>						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
<b>Total Minor Head 1 :</b>									<b>28,73,415</b>	<b>0</b>	<b>2,51,400</b>	<b>26,400</b>	<b>25,95,615</b>	<b>28,73,415</b>	
2406	01	001	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1381	Voucher	21,816	0	0	0	21,816	21,816
							Voted-Sixth-Schedule-Jaintia	517	Voucher	1,14,472	0	10,000	0	1,04,472	1,14,472
<b>Total Object Head-- 1 :</b>									<b>1,36,288</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,26,288</b>	<b>1,36,288</b>	
<b>Total Sub Head :</b>									<b>1,36,288</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,26,288</b>	<b>1,36,288</b>	
<b>Total Minor Head 13 :</b>									<b>1,36,288</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,26,288</b>	<b>1,36,288</b>	
2406	01	101	0101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1387	Voucher	27,657	0	0	0	27,657	27,657
							Voted-Sixth-Schedule-Jaintia	514	Voucher	1,46,761	0	12,000	4,400	1,30,361	1,46,761
<b>Total Object Head-- 1 :</b>									<b>1,74,418</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,58,018</b>	<b>1,74,418</b>	
<b>Total Sub Head :</b>									<b>1,74,418</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,58,018</b>	<b>1,74,418</b>	
2406	01	005	0505	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1380	Voucher	27,378	0	0	0	27,378	27,378
							Voted-Sixth-Schedule-Jaintia	1382	Voucher	1,43,505	0	0	0	1,43,505	1,43,505
<b>Total Object Head-- 1 :</b>									<b>10,65,147</b>	<b>0</b>	<b>90,900</b>	<b>8,800</b>	<b>9,65,447</b>	<b>10,65,147</b>	
<b>Total Sub Head :</b>									<b>10,65,147</b>	<b>0</b>	<b>90,900</b>	<b>8,800</b>	<b>9,65,447</b>	<b>10,65,147</b>	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
<b>Total Minor Head 101 :</b>									<b>12,39,565</b>	<b>0</b>	<b>1,02,900</b>	<b>13,200</b>	<b>11,23,465</b>	<b>12,39,565</b>							
2406	01	101	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1389	Voucher	10,332	0	0	0	10,332	10,332						
							Voted-Sixth-Schedule-Jaintia	519	Voucher	55,320	0	4,000	0	51,320	55,320						
							<b>Total Object Head-- 1 :</b>									<b>65,652</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>61,652</b>	<b>65,652</b>
							<b>Total Sub Head :</b>									<b>65,652</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>61,652</b>	<b>65,652</b>
							(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	516	Voucher	84,834	0	8,000	0	76,834	84,834			
										<b>Total Object Head-- 1 :</b>									<b>84,834</b>	<b>0</b>	<b>8,000</b>
			<b>Total Sub Head :</b>									<b>84,834</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>76,834</b>	<b>84,834</b>				
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1384	Voucher	5,778	0	0	0	5,778	5,778							
						Voted-Sixth-Schedule-Jaintia	515	Voucher	31,032	0	0	0	31,032	31,032							
						<b>Total Object Head-- 1 :</b>									<b>36,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,810</b>	<b>36,810</b>	
						<b>Total Sub Head :</b>									<b>36,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,810</b>	<b>36,810</b>	
			<b>Total Minor Head 102 :</b>									<b>1,87,296</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>1,75,296</b>	<b>1,87,296</b>				
<b>Total Sub Major Head 1 :</b>									<b>44,36,564</b>	<b>0</b>	<b>3,76,300</b>	<b>39,600</b>	<b>40,20,664</b>	<b>44,36,564</b>							
<b>Total Major Head 2406 :</b>									<b>44,36,564</b>	<b>0</b>	<b>3,76,300</b>	<b>39,600</b>	<b>40,20,664</b>	<b>44,36,564</b>							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1392	Voucher	2,446	0	0	0	2,446	2,446							
						Voted-Sixth-Schedule-Jaintia	1393	Voucher	27,369	0	0	0	27,369	27,369							



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<b>Demand :</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		1300100 D.F.O. (T) Jowai												
<b>Month of Account:</b>		NOV/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	545	Voucher	1,48,662	0	23,000	0	1,25,662	1,48,662
<b>Total Object Head-- 1 :</b>									<b>1,78,477</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,55,477</b>	<b>1,78,477</b>
<b>Total Sub Head :</b>									<b>1,78,477</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,55,477</b>	<b>1,78,477</b>
<b>Total Minor Head 4 :</b>									<b>1,78,477</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,55,477</b>	<b>1,78,477</b>
<b>Total Sub Major Head 6 :</b>									<b>1,78,477</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,55,477</b>	<b>1,78,477</b>
<b>Total Major Head 2415 :</b>									<b>1,78,477</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>1,55,477</b>	<b>1,78,477</b>
<b>Total of Month :</b>									<b>46,15,041</b>	<b>0</b>	<b>3,99,300</b>	<b>39,600</b>	<b>41,76,141</b>	<b>46,15,041</b>
<b>Month of Account:</b>		DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1734	Voucher	33,010	0	0	0	33,010	33,010
									33,010	0	0	0	33,010	33,010
<b>Total Object Head-- 1 :</b>									<b>66,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,020</b>	<b>66,020</b>
<b>Total Sub Head :</b>									<b>66,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,020</b>	<b>66,020</b>
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1724	Voucher	1,28,028	0	0	0	1,28,028	1,28,028
									7,21,994	0	1,32,500	0	5,89,494	7,21,994
<b>Total Object Head-- 1 :</b>									<b>66,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,020</b>	<b>66,020</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	571	Voucher	1,28,028	0	0	0	1,28,028	1,28,028					
							601	Voucher	50,349	0	0	50,349	50,349						
							633	Voucher	6,59,057	0	1,25,500	11,000	5,22,557	6,59,057					
					<b>Total Object Head-- I :</b>									<b>16,87,456</b>	<b>0</b>	<b>2,58,000</b>	<b>11,000</b>	<b>14,18,456</b>	<b>16,87,456</b>
					<b>Total Sub Head :</b>									<b>16,87,456</b>	<b>0</b>	<b>2,58,000</b>	<b>11,000</b>	<b>14,18,456</b>	<b>16,87,456</b>
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1715	Voucher	12,82,038	0	1,12,700	0	11,69,338	12,82,038			
									1781	Voucher	10,859	0	3,900	0	6,959	10,859			
									1786	Voucher	29,231	0	0	0	29,231	29,231			
									577	Voucher	14,01,654	0	1,20,400	13,200	12,68,054	14,01,654			
									599	Voucher	11,997	0	7,000	2,200	2,797	11,997			
									632	Voucher	8,721	0	0	0	8,721	8,721			
									<b>Total Object Head-- I :</b>									<b>27,44,500</b>	<b>0</b>
					<b>Total Sub Head :</b>									<b>27,44,500</b>	<b>0</b>	<b>2,44,000</b>	<b>15,400</b>	<b>24,85,100</b>	<b>27,44,500</b>
					<b>Total Minor Head I :</b>									<b>44,97,976</b>	<b>0</b>	<b>5,02,000</b>	<b>26,400</b>	<b>39,69,576</b>	<b>44,97,976</b>
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1758	Voucher	1,15,672	0	10,000	0	1,05,672	1,15,672							
					634	Voucher	1,15,672	0	10,000	0	1,05,672	1,15,672							

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance				<b>2,31,344</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>2,11,344</b>	<b>2,31,344</b>
<b>Total Object Head-- 1 :</b>									<b>2,31,344</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>2,11,344</b>	<b>2,31,344</b>
<b>Total Sub Head :</b>									<b>2,31,344</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>2,11,344</b>	<b>2,31,344</b>
<b>Total Minor Head 13 :</b>									<b>2,31,344</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>2,11,344</b>	<b>2,31,344</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance				1,49,161	0	12,000	0	1,37,161	1,49,161
					Voted-Sixth-Schedule-Jaintia		1738	Voucher	1,49,161	0	12,000	4,400	1,32,761	1,49,161
<b>Total Object Head-- 1 :</b>									<b>2,98,322</b>	<b>0</b>	<b>24,000</b>	<b>4,400</b>	<b>2,69,922</b>	<b>2,98,322</b>
<b>Total Sub Head :</b>									<b>2,98,322</b>	<b>0</b>	<b>24,000</b>	<b>4,400</b>	<b>2,69,922</b>	<b>2,98,322</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				39,214	0	0	0	39,214	39,214
					Voted-Sixth-Schedule-Jaintia		1766	Voucher	7,10,748	0	53,800	0	6,56,948	7,10,748
					Voted-Sixth-Schedule-Jaintia		1778	Voucher	1,35,732	0	33,000	0	1,02,732	1,35,732
					Voted-Sixth-Schedule-Jaintia		1784	Voucher	42,240	0	0	0	42,240	42,240
					Voted-Sixth-Schedule-Jaintia		572	Voucher	1,31,892	0	33,000	0	98,892	1,31,892
					Voted-Sixth-Schedule-Jaintia		582	Voucher	7,10,748	0	53,800	8,800	6,48,148	7,10,748
<b>Total Object Head-- 1 :</b>									<b>17,70,574</b>	<b>0</b>	<b>1,73,600</b>	<b>8,800</b>	<b>15,88,174</b>	<b>17,70,574</b>
<b>Total Sub Head :</b>									<b>17,70,574</b>	<b>0</b>	<b>1,73,600</b>	<b>8,800</b>	<b>15,88,174</b>	<b>17,70,574</b>
<b>Total Minor Head 101 :</b>									<b>20,68,896</b>	<b>0</b>	<b>1,97,600</b>	<b>13,200</b>	<b>18,58,096</b>	<b>20,68,896</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1769	Voucher	55,320	0	4,000	0	51,320	55,320				
						Voted-Sixth-Schedule-Jaintia	585	Voucher	55,320	0	4,000	0	51,320	55,320				
					<b>Total Object Head-- I :</b>								<b>1,10,640</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,02,640</b>	<b>1,10,640</b>
					<b>Total Sub Head :</b>								<b>1,10,640</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,02,640</b>	<b>1,10,640</b>
					(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1773	Voucher	84,834	0	8,000	0	76,834	84,834		
								Voted-Sixth-Schedule-Jaintia	597	Voucher	84,834	0	8,000	0	76,834	84,834		
			Voted-Sixth-Schedule-Jaintia	67			Voucher	15,813	0	0	0	15,813	15,813					
			<b>Total Object Head-- I :</b>								<b>1,85,481</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>1,69,481</b>	<b>1,85,481</b>		
			<b>Total Sub Head :</b>								<b>1,85,481</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>1,69,481</b>	<b>1,85,481</b>		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1811	Voucher	31,632	0	0	0	31,632	31,632				
						Voted-Sixth-Schedule-Jaintia	590	Voucher	31,632	0	0	0	31,632	31,632				
					<b>Total Object Head-- I :</b>								<b>63,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,264</b>	<b>63,264</b>
<b>Total Sub Head :</b>								<b>63,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,264</b>	<b>63,264</b>					
<b>Total Minor Head 102 :</b>								<b>3,59,385</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,35,385</b>	<b>3,59,385</b>					
<b>Total Sub Major Head I :</b>								<b>71,57,601</b>	<b>0</b>	<b>7,43,600</b>	<b>39,600</b>	<b>63,74,401</b>	<b>71,57,601</b>					
<b>Total Major Head 2406 :</b>								<b>71,57,601</b>	<b>0</b>	<b>7,43,600</b>	<b>39,600</b>	<b>63,74,401</b>	<b>71,57,601</b>					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2028	Voucher	1,50,462	0	23,000	0	1,27,462	1,50,462
						Voted-Sixth-Schedule-Jaintia	529	Voucher	1,50,462	0	23,000	0	1,27,462	1,50,462
<b>Total Object Head-- 1 :</b>									<b>3,00,924</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,54,924</b>	<b>3,00,924</b>
<b>Total Sub Head :</b>									<b>3,00,924</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,54,924</b>	<b>3,00,924</b>
<b>Total Minor Head 4 :</b>									<b>3,00,924</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,54,924</b>	<b>3,00,924</b>
<b>Total Sub Major Head 6 :</b>									<b>3,00,924</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,54,924</b>	<b>3,00,924</b>
<b>Total Major Head 2415 :</b>									<b>3,00,924</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,54,924</b>	<b>3,00,924</b>
<b>Total of Month :</b>									<b>74,58,525</b>	<b>0</b>	<b>7,89,600</b>	<b>39,600</b>	<b>66,29,325</b>	<b>74,58,525</b>
<b>Total of DDO 1300100 :</b>									<b>3,94,97,279</b>	<b>5,000</b>	<b>39,74,300</b>	<b>3,56,400</b>	<b>3,51,61,579</b>	<b>3,94,92,279</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****3,94,92,279**Summary of DDO wise expenditure

2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								4,01,515
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								87,79,028
			(04) Forest Ranges And Beat Offices		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia								

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<b>Demand :</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
<b>Department :</b>	Forest and Environment Department				
<b>Treasury :</b>	Jowai Treasury				
<b>D.D.O. :</b>	1300100 D.F.O. (T) Jowai				
<u>Summary of DDO wise expenditure</u>					
<b>2406 01 1</b>	<b>0</b>	<b>Allowance</b>			<b>1,53,01,285</b>
<b>2406 01 13</b>	<b>(01) Statistical, Planning And Evaluation Unit</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>		<b>11,58,329</b>
<b>2406 01 101</b>	<b>(01) Establishment Of Parks And Botanical Gardens</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>		<b>14,86,106</b>
<b>2406 01 101</b>	<b>(05) Forest Protection Schemes And Works</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>		<b>92,13,601</b>
<b>2406 01 102</b>	<b>(09) Plywood Plantations</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>		<b>5,58,498</b>
<b>2406 01 102</b>	<b>(12) Plantation Of Quick Growing Species</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>		<b>8,59,620</b>
<b>2406 01 102</b>	<b>(14) Miscellaneous Afforestation Schemes</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>		<b>3,17,832</b>
<b>2415 06 4</b>	<b>(01) Establishment Of Forest Statistical Division</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>		<b>14,16,465</b>
					<b>3,94,92,279</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	1,04,508	0	10,000	0	94,508	1,04,508				
									<b>Total Object Head-- I :</b>				<b>1,04,508</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>94,508</b>	<b>1,04,508</b>
									<b>Total Sub Head :</b>				<b>1,04,508</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>94,508</b>	<b>1,04,508</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	202	Voucher	13,78,731	0	1,77,500	13,200	11,88,031	13,78,731				
									Voted-Sixth-Schedule-Jaintia	206	Voucher	1,02,904	0	15,000	0	87,904	1,02,904	
												<b>Total Object Head-- I :</b>				<b>14,81,635</b>	<b>0</b>	<b>1,92,500</b>
			<b>Total Sub Head :</b>				<b>14,81,635</b>	<b>0</b>	<b>1,92,500</b>	<b>13,200</b>	<b>12,75,935</b>	<b>14,81,635</b>						
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341				
									<b>Total Object Head-- I :</b>				<b>2,08,341</b>	<b>0</b>	<b>18,500</b>	<b>2,200</b>	<b>1,87,641</b>	<b>2,08,341</b>
									<b>Total Sub Head :</b>				<b>2,08,341</b>	<b>0</b>	<b>18,500</b>	<b>2,200</b>	<b>1,87,641</b>	<b>2,08,341</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247				
									<b>Total Object Head-- I :</b>				<b>2,95,247</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,60,247</b>	<b>2,95,247</b>
									<b>Total Sub Head :</b>				<b>2,95,247</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,60,247</b>	<b>2,95,247</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	4,19,085	0	32,500	2,200	3,84,385	4,19,085				
									Voted-Sixth-Schedule-Jaintia	208	Voucher	17,685	0	3,000	0	14,685	17,685	
<b>Total Object Head-- I :</b>												<b>4,36,770</b>	<b>0</b>	<b>35,500</b>	<b>2,200</b>	<b>3,99,070</b>	<b>4,36,770</b>	

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>4,36,770</b>	<b>0</b>	<b>35,500</b>	<b>2,200</b>	<b>3,99,070</b>	<b>4,36,770</b>
			<b>Total Minor Head 102 :</b>						<b>25,26,501</b>	<b>0</b>	<b>2,91,500</b>	<b>17,600</b>	<b>22,17,401</b>	<b>25,26,501</b>
			<b>Total Sub Major Head 1 :</b>						<b>25,26,501</b>	<b>0</b>	<b>2,91,500</b>	<b>17,600</b>	<b>22,17,401</b>	<b>25,26,501</b>
			<b>Total Major Head 2406 :</b>						<b>25,26,501</b>	<b>0</b>	<b>2,91,500</b>	<b>17,600</b>	<b>22,17,401</b>	<b>25,26,501</b>
			<b>Total of Month :</b>						<b>25,26,501</b>	<b>0</b>	<b>2,91,500</b>	<b>17,600</b>	<b>22,17,401</b>	<b>25,26,501</b>

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	591	Voucher	1,04,508	0	10,000	0	94,508	1,04,508
			<b>Total Object Head-- 1 :</b>						<b>1,04,508</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>94,508</b>	<b>1,04,508</b>
			<b>Total Sub Head :</b>						<b>1,04,508</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>94,508</b>	<b>1,04,508</b>
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	588	Voucher	13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
			<b>Total Object Head-- 1 :</b>						<b>13,78,731</b>	<b>0</b>	<b>1,77,500</b>	<b>13,200</b>	<b>11,88,031</b>	<b>13,78,731</b>
			<b>Total Sub Head :</b>						<b>13,78,731</b>	<b>0</b>	<b>1,77,500</b>	<b>13,200</b>	<b>11,88,031</b>	<b>13,78,731</b>
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	590	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance				2,08,341	0	18,500	2,200	1,87,641	2,08,341
<b>Total Object Head-- I :</b>									<b>2,08,341</b>	<b>0</b>	<b>18,500</b>	<b>2,200</b>	<b>1,87,641</b>	<b>2,08,341</b>
<b>Total Sub Head :</b>									<b>2,08,341</b>	<b>0</b>	<b>18,500</b>	<b>2,200</b>	<b>1,87,641</b>	<b>2,08,341</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	589	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247
<b>Total Object Head-- I :</b>									<b>2,95,247</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,60,247</b>	<b>2,95,247</b>
<b>Total Sub Head :</b>									<b>2,95,247</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,60,247</b>	<b>2,95,247</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	587	Voucher	3,59,637	0	27,500	2,200	3,29,937	3,59,637
						Voted-Sixth-Schedule-Jaintia	592	Voucher	17,685	0	3,000	0	14,685	17,685
<b>Total Object Head-- I :</b>									<b>3,77,322</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,44,622</b>	<b>3,77,322</b>
<b>Total Sub Head :</b>									<b>3,77,322</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,44,622</b>	<b>3,77,322</b>
<b>Total Minor Head 102 :</b>									<b>23,64,149</b>	<b>0</b>	<b>2,71,500</b>	<b>17,600</b>	<b>20,75,049</b>	<b>23,64,149</b>
<b>Total Sub Major Head I :</b>									<b>23,64,149</b>	<b>0</b>	<b>2,71,500</b>	<b>17,600</b>	<b>20,75,049</b>	<b>23,64,149</b>
<b>Total Major Head 2406 :</b>									<b>23,64,149</b>	<b>0</b>	<b>2,71,500</b>	<b>17,600</b>	<b>20,75,049</b>	<b>23,64,149</b>
<b>Total of Month :</b>									<b>23,64,149</b>	<b>0</b>	<b>2,71,500</b>	<b>17,600</b>	<b>20,75,049</b>	<b>23,64,149</b>

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	710	Voucher	1,04,508	0	4,000	0	1,00,508	1,04,508
<b>Total Object Head-- I :</b>									<b>1,04,508</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,00,508</b>	<b>1,04,508</b>
<b>Total Sub Head :</b>									<b>1,04,508</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,00,508</b>	<b>1,04,508</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	805	Voucher	13,12,815	0	1,72,500	13,200	11,27,115	13,12,815
<b>Total Object Head-- I :</b>									<b>13,12,815</b>	<b>0</b>	<b>1,72,500</b>	<b>13,200</b>	<b>11,27,115</b>	<b>13,12,815</b>
<b>Total Sub Head :</b>									<b>13,12,815</b>	<b>0</b>	<b>1,72,500</b>	<b>13,200</b>	<b>11,27,115</b>	<b>13,12,815</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	711	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341
<b>Total Object Head-- I :</b>									<b>2,08,341</b>	<b>0</b>	<b>18,500</b>	<b>2,200</b>	<b>1,87,641</b>	<b>2,08,341</b>
<b>Total Sub Head :</b>									<b>2,08,341</b>	<b>0</b>	<b>18,500</b>	<b>2,200</b>	<b>1,87,641</b>	<b>2,08,341</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	712	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247
<b>Total Object Head-- I :</b>									<b>2,95,247</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,60,247</b>	<b>2,95,247</b>
<b>Total Sub Head :</b>									<b>2,95,247</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,60,247</b>	<b>2,95,247</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	709	Voucher	17,685	0	3,000	0	14,685	17,685
						Voted-Sixth-Schedule-Jaintia	713	Voucher	3,59,637	0	27,500	2,200	3,29,937	3,59,637
<b>Total Object Head-- I :</b>									<b>3,77,322</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,44,622</b>	<b>3,77,322</b>
<b>Total Sub Head :</b>									<b>3,77,322</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,44,622</b>	<b>3,77,322</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 102 :</b>					22,98,233	0	2,60,500	17,600	20,20,133	22,98,233
				<b>Total Sub Major Head 1 :</b>					22,98,233	0	2,60,500	17,600	20,20,133	22,98,233
				<b>Total Major Head 2406 :</b>					22,98,233	0	2,60,500	17,600	20,20,133	22,98,233
				<b>Total of Month :</b>					22,98,233	0	2,60,500	17,600	20,20,133	22,98,233

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	0	(01) Forest Nurseries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	806	Voucher	25,377	0	0	0	25,377	25,377				
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	811	Voucher	1,06,815	0	4,000	0	1,02,815	1,06,815				
									<b>Total Object Head-- 1 :</b>				1,32,192	0	4,000	0	1,28,192	1,32,192
									<b>Total Sub Head :</b>				1,32,192	0	4,000	0	1,28,192	1,32,192
					0	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	804	Voucher	13,41,474	0	1,69,000	13,200	11,59,274	13,41,474	
									Voted-Sixth-Schedule-Jaintia	813	Voucher	3,05,550	0	0	0	3,05,550	3,05,550	
				<b>Total Object Head-- 1 :</b>								16,47,024	0	1,69,000	13,200	14,64,824	16,47,024	
				<b>Total Sub Head :</b>								16,47,024	0	1,69,000	13,200	14,64,824	16,47,024	
			0	(13) Plantation Of Medicinal Plants	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	808	Voucher	50,160	0	0	0	50,160	50,160				

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	814	Voucher	2,12,901	0	14,000	2,200	1,96,701	2,12,901
<b>Total Object Head-- I :</b>									<b>2,63,061</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>2,46,861</b>	<b>2,63,061</b>
<b>Total Sub Head :</b>									<b>2,63,061</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>2,46,861</b>	<b>2,63,061</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	805	Voucher	72,006	0	0	0	72,006	72,006
						Voted-Sixth-Schedule-Jaintia	812	Voucher	3,01,793	0	35,000	0	2,66,793	3,01,793
<b>Total Object Head-- I :</b>									<b>3,73,799</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>3,38,799</b>	<b>3,73,799</b>
<b>Total Sub Head :</b>									<b>3,73,799</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>3,38,799</b>	<b>3,73,799</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	807	Voucher	3,67,431	0	27,500	2,200	3,37,731	3,67,431
						Voted-Sixth-Schedule-Jaintia	809	Voucher	17,685	0	3,000	0	14,685	17,685
						Voted-Sixth-Schedule-Jaintia	810	Voucher	85,734	0	0	0	85,734	85,734
<b>Total Object Head-- I :</b>									<b>4,70,850</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>4,38,150</b>	<b>4,70,850</b>
<b>Total Sub Head :</b>									<b>4,70,850</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>4,38,150</b>	<b>4,70,850</b>
<b>Total Minor Head 102 :</b>									<b>28,86,926</b>	<b>0</b>	<b>2,52,500</b>	<b>17,600</b>	<b>26,16,826</b>	<b>28,86,926</b>
<b>Total Sub Major Head I :</b>									<b>28,86,926</b>	<b>0</b>	<b>2,52,500</b>	<b>17,600</b>	<b>26,16,826</b>	<b>28,86,926</b>
<b>Total Major Head 2406 :</b>									<b>28,86,926</b>	<b>0</b>	<b>2,52,500</b>	<b>17,600</b>	<b>26,16,826</b>	<b>28,86,926</b>
<b>Total of Month :</b>									<b>28,86,926</b>	<b>0</b>	<b>2,52,500</b>	<b>17,600</b>	<b>26,16,826</b>	<b>28,86,926</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	505	Voucher	1,09,920	0	4,000	0	1,05,920	1,09,920
<b>Total Object Head-- I :</b>									<b>1,09,920</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,05,920</b>	<b>1,09,920</b>
<b>Total Sub Head :</b>									<b>1,09,920</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,05,920</b>	<b>1,09,920</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1269	Voucher	45,625	0	3,600	0	42,025	45,625
						Voted-Sixth-Schedule-Jaintia	1270	Voucher	14,640	0	0	0	14,640	14,640
						Voted-Sixth-Schedule-Jaintia	502	Voucher	13,19,281	0	1,58,000	11,000	11,50,281	13,19,281
						Voted-Sixth-Schedule-Jaintia	507	Voucher	30,682	0	11,000	2,200	17,482	30,682
						Voted-Sixth-Schedule-Jaintia	508	Voucher	24,523	0	0	0	24,523	24,523
<b>Total Object Head-- I :</b>									<b>14,34,751</b>	<b>0</b>	<b>1,72,600</b>	<b>13,200</b>	<b>12,48,951</b>	<b>14,34,751</b>
<b>Total Sub Head :</b>									<b>14,34,751</b>	<b>0</b>	<b>1,72,600</b>	<b>13,200</b>	<b>12,48,951</b>	<b>14,34,751</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	504	Voucher	2,18,946	0	14,000	2,200	2,02,746	2,18,946
<b>Total Object Head-- I :</b>									<b>2,18,946</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>2,02,746</b>	<b>2,18,946</b>
<b>Total Sub Head :</b>									<b>2,18,946</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>2,02,746</b>	<b>2,18,946</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	503	Voucher	3,10,365	0	35,000	0	2,75,365	3,10,365
<b>Total Object Head-- I :</b>									<b>3,10,365</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,75,365</b>	<b>3,10,365</b>
<b>Total Sub Head :</b>									<b>3,10,365</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,75,365</b>	<b>3,10,365</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102		(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	501	Voucher	3,76,843	0	27,500	2,200	3,47,143	3,76,843
							506	Voucher	17,685	0	3,000	0	14,685	17,685
<b>Total Object Head-- 1 :</b>									<b>3,94,528</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,61,828</b>	<b>3,94,528</b>
<b>Total Sub Head :</b>									<b>3,94,528</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,61,828</b>	<b>3,94,528</b>
<b>Total Minor Head 102 :</b>									<b>24,68,510</b>	<b>0</b>	<b>2,56,100</b>	<b>17,600</b>	<b>21,94,810</b>	<b>24,68,510</b>
<b>Total Sub Major Head 1 :</b>									<b>24,68,510</b>	<b>0</b>	<b>2,56,100</b>	<b>17,600</b>	<b>21,94,810</b>	<b>24,68,510</b>
<b>Total Major Head 2406 :</b>									<b>24,68,510</b>	<b>0</b>	<b>2,56,100</b>	<b>17,600</b>	<b>21,94,810</b>	<b>24,68,510</b>
<b>Total of Month :</b>									<b>24,68,510</b>	<b>0</b>	<b>2,56,100</b>	<b>17,600</b>	<b>21,94,810</b>	<b>24,68,510</b>

**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102		(01) Forest Nurseries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	435	Voucher	1,09,920	0	4,000	0	1,05,920	1,09,920
							847	Voucher	26,734	0	0	0	26,734	26,734
<b>Total Object Head-- 1 :</b>									<b>1,36,654</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,32,654</b>	<b>1,36,654</b>
<b>Total Sub Head :</b>									<b>1,36,654</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,32,654</b>	<b>1,36,654</b>
2406	01			(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	439	Voucher	14,22,046	0	1,75,100	13,200	12,33,746	14,22,046

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				<b>14,22,046</b>	<b>0</b>	<b>1,75,100</b>	<b>13,200</b>	<b>12,33,746</b>	<b>14,22,046</b>
<b>Total Object Head-- I :</b>									<b>14,22,046</b>	<b>0</b>	<b>1,75,100</b>	<b>13,200</b>	<b>12,33,746</b>	<b>14,22,046</b>
<b>Total Sub Head :</b>									<b>14,22,046</b>	<b>0</b>	<b>1,75,100</b>	<b>13,200</b>	<b>12,33,746</b>	<b>14,22,046</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	436	Voucher	2,18,946	0	14,000	2,200	2,02,746	2,18,946
						Voted-Sixth-Schedule-Jaintia	848	Voucher	10,560	0	4,100	0	6,460	10,560
						Voted-Sixth-Schedule-Jaintia	852	Voucher	28,290	0	0	0	28,290	28,290
<b>Total Object Head-- I :</b>									<b>2,57,796</b>	<b>0</b>	<b>18,100</b>	<b>2,200</b>	<b>2,37,496</b>	<b>2,57,796</b>
<b>Total Sub Head :</b>									<b>2,57,796</b>	<b>0</b>	<b>18,100</b>	<b>2,200</b>	<b>2,37,496</b>	<b>2,57,796</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	437	Voucher	3,10,365	0	35,000	0	2,75,365	3,10,365
<b>Total Object Head-- I :</b>									<b>3,10,365</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,75,365</b>	<b>3,10,365</b>
<b>Total Sub Head :</b>									<b>3,10,365</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,75,365</b>	<b>3,10,365</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	438	Voucher	3,76,843	0	27,500	2,200	3,47,143	3,76,843
						Voted-Sixth-Schedule-Jaintia	440	Voucher	17,685	0	3,000	0	14,685	17,685
						Voted-Sixth-Schedule-Jaintia	842	Voucher	9,103	0	0	0	9,103	9,103
<b>Total Object Head-- I :</b>									<b>4,03,631</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,70,931</b>	<b>4,03,631</b>
<b>Total Sub Head :</b>									<b>4,03,631</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,70,931</b>	<b>4,03,631</b>
<b>Total Minor Head 102 :</b>									<b>25,30,492</b>	<b>0</b>	<b>2,62,700</b>	<b>17,600</b>	<b>22,50,192</b>	<b>25,30,492</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head I :</b>				<b>25,30,492</b>	<b>0</b>	<b>2,62,700</b>	<b>17,600</b>	<b>22,50,192</b>	<b>25,30,492</b>
					<b>Total Major Head 2406 :</b>				<b>25,30,492</b>	<b>0</b>	<b>2,62,700</b>	<b>17,600</b>	<b>22,50,192</b>	<b>25,30,492</b>
					<b>Total of Month :</b>				<b>25,30,492</b>	<b>0</b>	<b>2,62,700</b>	<b>17,600</b>	<b>22,50,192</b>	<b>25,30,492</b>

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	166	Voucher	27,625	0	0	0	27,625	27,625
						Voted-Sixth-Schedule-Jaintia	173	Voucher	1,09,920	0	4,000	0	1,05,920	1,09,920
					<b>Total Object Head-- I :</b>				<b>1,37,545</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,33,545</b>	<b>1,37,545</b>
					<b>Total Sub Head :</b>				<b>1,37,545</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,33,545</b>	<b>1,37,545</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1055	Voucher	39,908	0	0	0	39,908	39,908
						Voted-Sixth-Schedule-Jaintia	169	Voucher	14,22,046	0	1,70,100	13,200	12,38,746	14,22,046
						Voted-Sixth-Schedule-Jaintia	171	Voucher	1,77,925	0	30,000	0	1,47,925	1,77,925
						Voted-Sixth-Schedule-Jaintia	174	Voucher	1,77,925	0	30,000	0	1,47,925	1,77,925
						Voted-Sixth-Schedule-Jaintia	587	Voucher	2,88,864	0	45,000	0	2,43,864	2,88,864
						Voted-Sixth-Schedule-Jaintia	588	Voucher	27,031	0	0	0	27,031	27,031



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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	589	Voucher	5,23,750	0	75,000	0	4,48,750	5,23,750
<b>Total Object Head-- 1 :</b>									<b>26,57,449</b>	<b>0</b>	<b>3,50,100</b>	<b>13,200</b>	<b>22,94,149</b>	<b>26,57,449</b>
<b>Total Sub Head :</b>									<b>26,57,449</b>	<b>0</b>	<b>3,50,100</b>	<b>13,200</b>	<b>22,94,149</b>	<b>26,57,449</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	162	Voucher	2,58,809	0	18,100	2,200	2,38,509	2,58,809
<b>Total Object Head-- 1 :</b>									<b>2,58,809</b>	<b>0</b>	<b>18,100</b>	<b>2,200</b>	<b>2,38,509</b>	<b>2,58,809</b>
<b>Total Sub Head :</b>									<b>2,58,809</b>	<b>0</b>	<b>18,100</b>	<b>2,200</b>	<b>2,38,509</b>	<b>2,58,809</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	3,10,365	0	35,000	0	2,75,365	3,10,365
<b>Total Object Head-- 1 :</b>									<b>3,10,365</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,75,365</b>	<b>3,10,365</b>
<b>Total Sub Head :</b>									<b>3,10,365</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>2,75,365</b>	<b>3,10,365</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	3,76,843	0	27,500	2,200	3,47,143	3,76,843
						Voted-Sixth-Schedule-Jaintia	160	Voucher	17,685	0	3,000	0	14,685	17,685
<b>Total Object Head-- 1 :</b>									<b>3,94,528</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,61,828</b>	<b>3,94,528</b>
<b>Total Sub Head :</b>									<b>3,94,528</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>3,61,828</b>	<b>3,94,528</b>
<b>Total Minor Head 102 :</b>									<b>37,58,696</b>	<b>0</b>	<b>4,37,700</b>	<b>17,600</b>	<b>33,03,396</b>	<b>37,58,696</b>
<b>Total Sub Major Head 1 :</b>									<b>37,58,696</b>	<b>0</b>	<b>4,37,700</b>	<b>17,600</b>	<b>33,03,396</b>	<b>37,58,696</b>
<b>Total Major Head 2406 :</b>									<b>37,58,696</b>	<b>0</b>	<b>4,37,700</b>	<b>17,600</b>	<b>33,03,396</b>	<b>37,58,696</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>37,58,696</b>	<b>0</b>	<b>4,37,700</b>	<b>17,600</b>	<b>33,03,396</b>	<b>37,58,696</b>

**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	522	Voucher	1,12,296	0	4,000	0	1,08,296	1,12,296
						Voted-Sixth-Schedule-Jaintia	523	Voucher	27,285	0	0	0	27,285	27,285
						Voted-Sixth-Schedule-Jaintia	731	Voucher	20,970	0	0	0	20,970	20,970
<b>Total Object Head-- I :</b>									<b>1,60,551</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,56,551</b>	<b>1,60,551</b>
<b>Total Sub Head :</b>									<b>1,60,551</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,56,551</b>	<b>1,60,551</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1152	Voucher	1,16,172	0	15,000	0	1,01,172	1,16,172
						Voted-Sixth-Schedule-Jaintia	1153	Voucher	2,32,344	0	0	0	2,32,344	2,32,344
						Voted-Sixth-Schedule-Jaintia	520	Voucher	15,08,013	0	1,77,100	13,200	13,17,713	15,08,013
						Voted-Sixth-Schedule-Jaintia	524	Voucher	1,61,525	0	30,000	0	1,31,525	1,61,525
						Voted-Sixth-Schedule-Jaintia	525	Voucher	51,894	0	0	0	51,894	51,894
						Voted-Sixth-Schedule-Jaintia	742	Voucher	17,952	0	0	0	17,952	17,952
						Voted-Sixth-Schedule-Jaintia	744	Voucher	5,856	0	0	0	5,856	5,856

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	753	Voucher	2,70,169	0	0	0	2,70,169	2,70,169	
<b>Total Object Head-- I :</b>									<b>23,63,925</b>	<b>0</b>	<b>2,22,100</b>	<b>13,200</b>	<b>21,28,625</b>	<b>23,63,925</b>	
<b>Total Sub Head :</b>									<b>23,63,925</b>	<b>0</b>	<b>2,22,100</b>	<b>13,200</b>	<b>21,28,625</b>	<b>23,63,925</b>	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	521	Voucher	2,64,341	0	18,100	2,200	2,44,041	2,64,341	
						Voted-Sixth-Schedule-Jaintia	737	Voucher	48,834	0	0	0	48,834	48,834	
<b>Total Object Head-- I :</b>									<b>3,13,175</b>	<b>0</b>	<b>18,100</b>	<b>2,200</b>	<b>2,92,875</b>	<b>3,13,175</b>	
<b>Total Sub Head :</b>									<b>3,13,175</b>	<b>0</b>	<b>18,100</b>	<b>2,200</b>	<b>2,92,875</b>	<b>3,13,175</b>	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	527	Voucher	3,17,106	0	35,000	0	2,82,106	3,17,106	
						Voted-Sixth-Schedule-Jaintia	733	Voucher	59,499	0	0	0	59,499	59,499	
<b>Total Object Head-- I :</b>									<b>3,76,605</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>3,41,605</b>	<b>3,76,605</b>	
<b>Total Sub Head :</b>									<b>3,76,605</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>3,41,605</b>	<b>3,76,605</b>	
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	526	Voucher	17,685	0	3,000	0	14,685	17,685	
						Voted-Sixth-Schedule-Jaintia	528	Voucher	3,84,844	0	27,500	2,200	3,55,144	3,84,844	
						Voted-Sixth-Schedule-Jaintia	741	Voucher	58,974	0	0	0	58,974	58,974	
						Voted-Sixth-Schedule-Jaintia	746	Voucher	70,767	0	0	0	70,767	70,767	
						Voted-Sixth-Schedule-Jaintia	750	Voucher	1,121	0	0	0	1,121	1,121	

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance				5,33,391	0	30,500	2,200	5,00,691	5,33,391
<b>Total Object Head-- 1 :</b>									5,33,391	0	30,500	2,200	5,00,691	5,33,391
<b>Total Sub Head :</b>									5,33,391	0	30,500	2,200	5,00,691	5,33,391
<b>Total Minor Head 102 :</b>									37,47,647	0	3,09,700	17,600	34,20,347	37,47,647
<b>Total Sub Major Head 1 :</b>									37,47,647	0	3,09,700	17,600	34,20,347	37,47,647
<b>Total Major Head 2406 :</b>									37,47,647	0	3,09,700	17,600	34,20,347	37,47,647
<b>Total of Month :</b>									37,47,647	0	3,09,700	17,600	34,20,347	37,47,647

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1809	Voucher	55,920	0	4,000	0	51,920	55,920
						Voted-Sixth-Schedule-Jaintia	626	Voucher	55,920	0	4,000	0	51,920	55,920
<b>Total Object Head-- 1 :</b>									1,11,840	0	8,000	0	1,03,840	1,11,840
<b>Total Sub Head :</b>									1,11,840	0	8,000	0	1,03,840	1,11,840
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1626	Voucher	14,79,771	0	1,54,100	0	13,25,671	14,79,771
						Voted-Sixth-Schedule-Jaintia	1805	Voucher	2,78,297	0	30,000	0	2,48,297	2,78,297
						Voted-Sixth-	621	Voucher	14,77,663	0	1,59,100	13,200	13,05,363	14,77,663

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	625	Voucher	2,78,297	0	30,000	0	2,48,297	2,78,297		
						Voted-Sixth-Schedule-Jaintia	628	Voucher	42,006	0	0	42,006	42,006			
						Voted-Sixth-Schedule-Jaintia	629	Voucher	58,431	0	0	58,431	58,431			
						Voted-Sixth-Schedule-Jaintia	631	Voucher	792	0	0	792	792			
						Voted-Sixth-Schedule-Jaintia	635	Voucher	61,819	0	0	61,819	61,819			
						Voted-Sixth-Schedule-Jaintia	821	Voucher	49,554	0	0	49,554	49,554			
						<b>Total Object Head-- I :</b>			<b>37,26,630</b>	<b>0</b>	<b>3,73,200</b>	<b>13,200</b>	<b>33,40,230</b>	<b>37,26,630</b>		
					<b>Total Sub Head :</b>			<b>37,26,630</b>	<b>0</b>	<b>3,73,200</b>	<b>13,200</b>	<b>33,40,230</b>	<b>37,26,630</b>			
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1647	Voucher	2,26,041	0	14,000	0	2,12,041	2,26,041
								Voted-Sixth-Schedule-Jaintia	624	Voucher	2,26,041	0	14,000	2,200	2,09,841	2,26,041
								<b>Total Object Head-- I :</b>			<b>4,52,082</b>	<b>0</b>	<b>28,000</b>	<b>2,200</b>	<b>4,21,882</b>	<b>4,52,082</b>
					<b>Total Sub Head :</b>			<b>4,52,082</b>	<b>0</b>	<b>28,000</b>	<b>2,200</b>	<b>4,21,882</b>	<b>4,52,082</b>			
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1640	Voucher	3,20,706	0	35,000	0	2,85,706	3,20,706
								Voted-Sixth-Schedule-Jaintia	623	Voucher	3,20,706	0	35,000	0	2,85,706	3,20,706
								<b>Total Object Head-- I :</b>			<b>6,41,412</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>5,71,412</b>	<b>6,41,412</b>
<b>Total Sub Head :</b>			<b>6,41,412</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>5,71,412</b>	<b>6,41,412</b>								

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1633	Voucher	3,90,244	0	27,500	0	3,62,744	3,90,244
						Voted-Sixth-Schedule-Jaintia	1655	Voucher	18,085	0	3,000	0	15,085	18,085
						Voted-Sixth-Schedule-Jaintia	622	Voucher	3,90,244	0	27,500	2,200	3,60,544	3,90,244
						Voted-Sixth-Schedule-Jaintia	627	Voucher	18,085	0	3,000	0	15,085	18,085
						Voted-Sixth-Schedule-Jaintia	630	Voucher	48,402	0	0	0	48,402	48,402
<b>Total Object Head-- 1 :</b>									<b>8,65,060</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>8,01,860</b>	<b>8,65,060</b>
<b>Total Sub Head :</b>									<b>8,65,060</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>8,01,860</b>	<b>8,65,060</b>
<b>Total Minor Head 102 :</b>									<b>57,97,024</b>	<b>0</b>	<b>5,40,200</b>	<b>17,600</b>	<b>52,39,224</b>	<b>57,97,024</b>
<b>Total Sub Major Head 1 :</b>									<b>57,97,024</b>	<b>0</b>	<b>5,40,200</b>	<b>17,600</b>	<b>52,39,224</b>	<b>57,97,024</b>
<b>Total Major Head 2406 :</b>									<b>57,97,024</b>	<b>0</b>	<b>5,40,200</b>	<b>17,600</b>	<b>52,39,224</b>	<b>57,97,024</b>
<b>Total of Month :</b>									<b>57,97,024</b>	<b>0</b>	<b>5,40,200</b>	<b>17,600</b>	<b>52,39,224</b>	<b>57,97,024</b>
<b>Total of DDO 1300200 :</b>									<b>2,83,78,178</b>	<b>0</b>	<b>28,82,400</b>	<b>1,58,400</b>	<b>2,53,37,378</b>	<b>2,83,78,178</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>2,83,78,178</b>
<b>Summary of DDO wise expenditure</b>														

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division JowaiSummary of DDO wise expenditure

2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,02,226
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,74,25,006
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,88,892
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32,08,652
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42,53,402
							2,83,78,178

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	67,646	0	0	0	67,646	67,646
<b>Total Object Head-- 1 :</b>									<b>67,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,646</b>	<b>67,646</b>
<b>Total Sub Head :</b>									<b>67,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,646</b>	<b>67,646</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	52,476	0	15,000	0	37,476	52,476
						Voted-Sixth-Schedule-Jaintia	29	Voucher	1,25,962	0	17,000	0	1,08,962	1,25,962
						Voted-Sixth-Schedule-Jaintia	30	Voucher	5,99,947	0	57,600	0	5,42,347	5,99,947
						Voted-Sixth-Schedule-Jaintia	31	Voucher	24,680	0	0	0	24,680	24,680
<b>Total Object Head-- 1 :</b>									<b>8,03,065</b>	<b>0</b>	<b>89,600</b>	<b>0</b>	<b>7,13,465</b>	<b>8,03,065</b>
<b>Total Sub Head :</b>									<b>8,03,065</b>	<b>0</b>	<b>89,600</b>	<b>0</b>	<b>7,13,465</b>	<b>8,03,065</b>
<b>Total Minor Head 110 :</b>									<b>8,70,711</b>	<b>0</b>	<b>89,600</b>	<b>0</b>	<b>7,81,111</b>	<b>8,70,711</b>
<b>Total Sub Major Head 2 :</b>									<b>8,70,711</b>	<b>0</b>	<b>89,600</b>	<b>0</b>	<b>7,81,111</b>	<b>8,70,711</b>
<b>Total Major Head 2406 :</b>									<b>8,70,711</b>	<b>0</b>	<b>89,600</b>	<b>0</b>	<b>7,81,111</b>	<b>8,70,711</b>
<b>Total of Month :</b>									<b>8,70,711</b>	<b>0</b>	<b>89,600</b>	<b>0</b>	<b>7,81,111</b>	<b>8,70,711</b>

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		



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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	723	Voucher	67,646	0	0	0	67,646	67,646
<b>Total Object Head-- 1 :</b>									<b>67,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,646</b>	<b>67,646</b>
<b>Total Sub Head :</b>									<b>67,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,646</b>	<b>67,646</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	721	Voucher	11,518	0	0	0	11,518	11,518
						Voted-Sixth-Schedule-Jaintia	722	Voucher	52,476	0	15,000	0	37,476	52,476
						Voted-Sixth-Schedule-Jaintia	724	Voucher	5,99,947	0	59,000	0	5,40,947	5,99,947
						Voted-Sixth-Schedule-Jaintia	725	Voucher	12,340	0	0	0	12,340	12,340
<b>Total Object Head-- 1 :</b>									<b>6,76,281</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>6,02,281</b>	<b>6,76,281</b>
<b>Total Sub Head :</b>									<b>6,76,281</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>6,02,281</b>	<b>6,76,281</b>
<b>Total Minor Head 110 :</b>									<b>7,43,927</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>6,69,927</b>	<b>7,43,927</b>
<b>Total Sub Major Head 2 :</b>									<b>7,43,927</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>6,69,927</b>	<b>7,43,927</b>
<b>Total Major Head 2406 :</b>									<b>7,43,927</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>6,69,927</b>	<b>7,43,927</b>
<b>Total of Month :</b>									<b>7,43,927</b>	<b>0</b>	<b>74,000</b>	<b>0</b>	<b>6,69,927</b>	<b>7,43,927</b>

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	67,646	0	0	0	67,646	67,646
<b>Total Object Head-- 1 :</b>									<b>67,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,646</b>	<b>67,646</b>
<b>Total Sub Head :</b>									<b>67,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,646</b>	<b>67,646</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	705	Voucher	52,476	0	15,000	0	37,476	52,476
						Voted-Sixth-Schedule-Jaintia	706	Voucher	24,680	0	0	0	24,680	24,680
						Voted-Sixth-Schedule-Jaintia	708	Voucher	5,99,947	0	64,000	0	5,35,947	5,99,947
<b>Total Object Head-- 1 :</b>									<b>6,77,103</b>	<b>0</b>	<b>79,000</b>	<b>0</b>	<b>5,98,103</b>	<b>6,77,103</b>
<b>Total Sub Head :</b>									<b>6,77,103</b>	<b>0</b>	<b>79,000</b>	<b>0</b>	<b>5,98,103</b>	<b>6,77,103</b>
<b>Total Minor Head 110 :</b>									<b>7,44,749</b>	<b>0</b>	<b>79,000</b>	<b>0</b>	<b>6,65,749</b>	<b>7,44,749</b>
<b>Total Sub Major Head 2 :</b>									<b>7,44,749</b>	<b>0</b>	<b>79,000</b>	<b>0</b>	<b>6,65,749</b>	<b>7,44,749</b>
<b>Total Major Head 2406 :</b>									<b>7,44,749</b>	<b>0</b>	<b>79,000</b>	<b>0</b>	<b>6,65,749</b>	<b>7,44,749</b>
<b>Total of Month :</b>									<b>7,44,749</b>	<b>0</b>	<b>79,000</b>	<b>0</b>	<b>6,65,749</b>	<b>7,44,749</b>

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	798	Voucher	69,125	0	0	0	69,125	69,125

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				<b>69,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,125</b>	<b>69,125</b>
<b>Total Object Head-- 1 :</b>									<b>69,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,125</b>	<b>69,125</b>
<b>Total Sub Head :</b>									<b>69,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,125</b>	<b>69,125</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Jaintia		795	Voucher	12,477	0	0	0	12,477	12,477
					Voted-Sixth-Schedule-Jaintia		796	Voucher	52,875	0	0	0	52,875	52,875
					Voted-Sixth-Schedule-Jaintia		797	Voucher	53,613	0	15,000	0	38,613	53,613
					Voted-Sixth-Schedule-Jaintia		799	Voucher	6,13,120	0	64,000	0	5,49,120	6,13,120
					Voted-Sixth-Schedule-Jaintia		800	Voucher	17,541	0	0	0	17,541	17,541
					Voted-Sixth-Schedule-Jaintia		801	Voucher	87,709	0	15,000	0	72,709	87,709
					Voted-Sixth-Schedule-Jaintia		802	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
					Voted-Sixth-Schedule-Jaintia		803	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
<b>Total Object Head-- 1 :</b>									<b>10,47,835</b>	<b>0</b>	<b>1,24,000</b>	<b>0</b>	<b>9,23,835</b>	<b>10,47,835</b>
<b>Total Sub Head :</b>									<b>10,47,835</b>	<b>0</b>	<b>1,24,000</b>	<b>0</b>	<b>9,23,835</b>	<b>10,47,835</b>
<b>Total Minor Head 110 :</b>									<b>11,16,960</b>	<b>0</b>	<b>1,24,000</b>	<b>0</b>	<b>9,92,960</b>	<b>11,16,960</b>
<b>Total Sub Major Head 2 :</b>									<b>11,16,960</b>	<b>0</b>	<b>1,24,000</b>	<b>0</b>	<b>9,92,960</b>	<b>11,16,960</b>
<b>Total Major Head 2406 :</b>									<b>11,16,960</b>	<b>0</b>	<b>1,24,000</b>	<b>0</b>	<b>9,92,960</b>	<b>11,16,960</b>
<b>Total of Month :</b>									<b>11,16,960</b>	<b>0</b>	<b>1,24,000</b>	<b>0</b>	<b>9,92,960</b>	<b>11,16,960</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	581	Voucher	71,000	0	0	0	71,000	71,000
						Voted-Sixth-Schedule-Jaintia	638	Voucher	21,199	0	0	0	21,199	21,199
					<b>Total Object Head-- I :</b>			<b>92,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,199</b>	<b>92,199</b>	
					<b>Total Sub Head :</b>			<b>92,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,199</b>	<b>92,199</b>	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	578	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
						Voted-Sixth-Schedule-Jaintia	579	Voucher	24,847	0	0	0	24,847	24,847
						Voted-Sixth-Schedule-Jaintia	580	Voucher	55,125	0	15,000	0	40,125	55,125
						Voted-Sixth-Schedule-Jaintia	582	Voucher	13,846	0	0	0	13,846	13,846
						Voted-Sixth-Schedule-Jaintia	583	Voucher	6,32,055	0	64,500	0	5,67,555	6,32,055
						Voted-Sixth-Schedule-Jaintia	636	Voucher	20,700	0	0	0	20,700	20,700
						Voted-Sixth-Schedule-Jaintia	637	Voucher	8,054	0	0	0	8,054	8,054
						Voted-Sixth-Schedule-Jaintia	639	Voucher	1,57,668	0	0	0	1,57,668	1,57,668
						Voted-Sixth-Schedule-Jaintia	640	Voucher	10,868	0	0	0	10,868	10,868
						Voted-Sixth-Schedule-Jaintia	641	Voucher	19,382	0	0	0	19,382	19,382
<b>Total Object Head-- I :</b>			<b>10,47,795</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>9,53,295</b>	<b>10,47,795</b>						

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>10,47,795</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>9,53,295</b>	<b>10,47,795</b>
<b>Total Minor Head 110 :</b>									<b>11,39,994</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>10,45,494</b>	<b>11,39,994</b>
<b>Total Sub Major Head 2 :</b>									<b>11,39,994</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>10,45,494</b>	<b>11,39,994</b>
<b>Total Major Head 2406 :</b>									<b>11,39,994</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>10,45,494</b>	<b>11,39,994</b>
<b>Total of Month :</b>									<b>11,39,994</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>10,45,494</b>	<b>11,39,994</b>

**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	718	Voucher	71,000	0	0	0	71,000	71,000
<b>Total Object Head-- 1 :</b>									<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>	<b>71,000</b>
<b>Total Sub Head :</b>									<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>	<b>71,000</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	713	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
						Voted-Sixth-Schedule-Jaintia	714	Voucher	31,175	0	0	0	31,175	31,175
						Voted-Sixth-Schedule-Jaintia	715	Voucher	13,367	0	0	0	13,367	13,367
						Voted-Sixth-Schedule-Jaintia	716	Voucher	55,125	0	15,000	0	40,125	55,125
						Voted-Sixth-Schedule-Jaintia	717	Voucher	52,875	0	0	0	52,875	52,875

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	719	Voucher	6,32,055	0	64,500	0	5,67,555	6,32,055
<b>Total Object Head-- 1 :</b>									<b>8,89,847</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>7,95,347</b>	<b>8,89,847</b>
<b>Total Sub Head :</b>									<b>8,89,847</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>7,95,347</b>	<b>8,89,847</b>
<b>Total Minor Head 110 :</b>									<b>9,60,847</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>8,66,347</b>	<b>9,60,847</b>
<b>Total Sub Major Head 2 :</b>									<b>9,60,847</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>8,66,347</b>	<b>9,60,847</b>
<b>Total Major Head 2406 :</b>									<b>9,60,847</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>8,66,347</b>	<b>9,60,847</b>
<b>Total of Month :</b>									<b>9,60,847</b>	<b>0</b>	<b>94,500</b>	<b>0</b>	<b>8,66,347</b>	<b>9,60,847</b>

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	71,000	0	0	0	71,000	71,000
<b>Total Object Head-- 1 :</b>									<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>	<b>71,000</b>
<b>Total Sub Head :</b>									<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>	<b>71,000</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	55,125	0	15,000	0	40,125	55,125
						Voted-Sixth-Schedule-Jaintia	155	Voucher	38,142	0	0	0	38,142	38,142
						Voted-Sixth-Schedule-Jaintia	157	Voucher	1,05,250	0	15,000	0	90,250	1,05,250

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<b>Demand :</b> 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
<b>Department :</b> Forest and Environment Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 1300300 D.F.O. Wildlife Division Jowai														
<b>Month of Account:</b> OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	6,32,055	0	59,500	0	5,72,555	6,32,055
<b>Total Object Head-- 1 :</b>									<b>8,30,572</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>7,41,072</b>	<b>8,30,572</b>
<b>Total Sub Head :</b>									<b>8,30,572</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>7,41,072</b>	<b>8,30,572</b>
<b>Total Minor Head 110 :</b>									<b>9,01,572</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>8,12,072</b>	<b>9,01,572</b>
<b>Total Sub Major Head 2 :</b>									<b>9,01,572</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>8,12,072</b>	<b>9,01,572</b>
<b>Total Major Head 2406 :</b>									<b>9,01,572</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>8,12,072</b>	<b>9,01,572</b>
<b>Total of Month :</b>									<b>9,01,572</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>8,12,072</b>	<b>9,01,572</b>
<b>Month of Account:</b> NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	615	Voucher	72,524	0	0	0	72,524	72,524
<b>Total Object Head-- 1 :</b>									<b>72,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,524</b>	<b>72,524</b>
<b>Total Sub Head :</b>									<b>72,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,524</b>	<b>72,524</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	614	Voucher	56,295	0	15,000	0	41,295	56,295
						Voted-Sixth-Schedule-Jaintia	616	Voucher	1,07,596	0	15,000	0	92,596	1,07,596
						Voted-Sixth-Schedule-Jaintia	617	Voucher	6,48,739	0	59,500	0	5,89,239	6,48,739

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	618	Voucher	9,162	0	0	0	9,162	9,162
<b>Total Object Head-- 1 :</b>									<b>8,21,792</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>7,32,292</b>	<b>8,21,792</b>
<b>Total Sub Head :</b>									<b>8,21,792</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>7,32,292</b>	<b>8,21,792</b>
<b>Total Minor Head 110 :</b>									<b>8,94,316</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>8,04,816</b>	<b>8,94,316</b>
<b>Total Sub Major Head 2 :</b>									<b>8,94,316</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>8,04,816</b>	<b>8,94,316</b>
<b>Total Major Head 2406 :</b>									<b>8,94,316</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>8,04,816</b>	<b>8,94,316</b>
<b>Total of Month :</b>									<b>8,94,316</b>	<b>0</b>	<b>89,500</b>	<b>0</b>	<b>8,04,816</b>	<b>8,94,316</b>

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1791	Voucher	73,124	0	0	0	73,124	73,124
<b>Total Object Head-- 1 :</b>									<b>1,59,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,59,694</b>	<b>1,59,694</b>
<b>Total Sub Head :</b>									<b>1,59,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,59,694</b>	<b>1,59,694</b>
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1789	Voucher	56,895	0	15,000	0	41,895	56,895



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1795	Voucher	1,08,196	0	15,000	0	93,196	1,08,196
						Voted-Sixth-Schedule-Jaintia	1799	Voucher	6,82,243	0	59,500	0	6,22,743	6,82,243
						Voted-Sixth-Schedule-Jaintia	573	Voucher	1,08,196	0	15,000	0	93,196	1,08,196
						Voted-Sixth-Schedule-Jaintia	575	Voucher	21,114	0	0	0	21,114	21,114
						Voted-Sixth-Schedule-Jaintia	604	Voucher	56,895	0	15,000	0	41,895	56,895
						Voted-Sixth-Schedule-Jaintia	611	Voucher	7,40,524	0	59,500	0	6,81,024	7,40,524
						Voted-Sixth-Schedule-Jaintia	612	Voucher	28,795	0	0	0	28,795	28,795
						Voted-Sixth-Schedule-Jaintia	613	Voucher	18,190	0	0	0	18,190	18,190
						Voted-Sixth-Schedule-Jaintia	614	Voucher	28,795	0	0	0	28,795	28,795
						Voted-Sixth-Schedule-Jaintia	615	Voucher	7,325	0	0	0	7,325	7,325
						Voted-Sixth-Schedule-Jaintia	616	Voucher	1,36,242	0	0	0	1,36,242	1,36,242
						Voted-Sixth-Schedule-Jaintia	617	Voucher	10,332	0	0	0	10,332	10,332
						Voted-Sixth-Schedule-Jaintia	618	Voucher	36,716	0	0	0	36,716	36,716
<b>Total Object Head-- I :</b>									<b>20,40,458</b>	<b>0</b>	<b>1,79,000</b>	<b>0</b>	<b>18,61,458</b>	<b>20,40,458</b>
<b>Total Sub Head :</b>									<b>20,40,458</b>	<b>0</b>	<b>1,79,000</b>	<b>0</b>	<b>18,61,458</b>	<b>20,40,458</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110			<b>Total Minor Head 110 :</b>				22,00,152	0	1,79,000	0	20,21,152	22,00,152
					<b>Total Sub Major Head 2 :</b>				22,00,152	0	1,79,000	0	20,21,152	22,00,152
					<b>Total Major Head 2406 :</b>				22,00,152	0	1,79,000	0	20,21,152	22,00,152
					<b>Total of Month :</b>				22,00,152	0	1,79,000	0	20,21,152	22,00,152
					<b>Total of DDO 1300300 :</b>				95,73,228	0	9,13,600	0	86,59,628	95,73,228

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****95,73,228**Summary of DDO wise expenditure

2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								7,38,480
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								88,34,748
														95,73,228

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	31,090	0	0	0	31,090	31,090
<b>Total Object Head-- 1 :</b>									<b>31,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,090</b>	<b>31,090</b>
<b>Total Sub Head :</b>									<b>31,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,090</b>	<b>31,090</b>
<b>Total Minor Head 1 :</b>									<b>31,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,090</b>	<b>31,090</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	78,379	0	5,000	0	73,379	78,379
<b>Total Object Head-- 1 :</b>									<b>78,379</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>73,379</b>	<b>78,379</b>
<b>Total Sub Head :</b>									<b>78,379</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>73,379</b>	<b>78,379</b>
<b>Total Minor Head 101 :</b>									<b>78,379</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>73,379</b>	<b>78,379</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	97,414	0	25,000	0	72,414	97,414
<b>Total Object Head-- 1 :</b>									<b>16,83,092</b>	<b>0</b>	<b>1,36,400</b>	<b>15,400</b>	<b>15,31,292</b>	<b>16,83,092</b>
<b>Total Sub Head :</b>									<b>16,83,092</b>	<b>0</b>	<b>1,36,400</b>	<b>15,400</b>	<b>15,31,292</b>	<b>16,83,092</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	1,68,894	0	17,000	0	1,51,894	1,68,894
<b>Total Object Head-- 1 :</b>									<b>1,68,894</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>1,51,894</b>	<b>1,68,894</b>
<b>Total Sub Head :</b>									<b>1,68,894</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>1,51,894</b>	<b>1,68,894</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916
<b>Total Object Head-- I :</b>									<b>1,93,916</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>1,87,116</b>	<b>1,93,916</b>
<b>Total Sub Head :</b>									<b>1,93,916</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>1,87,116</b>	<b>1,93,916</b>
<b>Total Minor Head 102 :</b>									<b>20,45,902</b>	<b>0</b>	<b>1,60,200</b>	<b>15,400</b>	<b>18,70,302</b>	<b>20,45,902</b>
<b>Total Sub Major Head I :</b>									<b>21,55,371</b>	<b>0</b>	<b>1,65,200</b>	<b>15,400</b>	<b>19,74,771</b>	<b>21,55,371</b>
<b>Total Major Head 2406 :</b>									<b>21,55,371</b>	<b>0</b>	<b>1,65,200</b>	<b>15,400</b>	<b>19,74,771</b>	<b>21,55,371</b>
<b>Total of Month :</b>									<b>21,55,371</b>	<b>0</b>	<b>1,65,200</b>	<b>15,400</b>	<b>19,74,771</b>	<b>21,55,371</b>

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	347	Voucher	31,090	0	0	0	31,090	31,090
<b>Total Object Head-- I :</b>									<b>31,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,090</b>	<b>31,090</b>
<b>Total Sub Head :</b>									<b>31,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,090</b>	<b>31,090</b>
<b>Total Minor Head I :</b>									<b>31,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,090</b>	<b>31,090</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	350	Voucher	78,379	0	5,000	0	73,379	78,379
<b>Total Object Head-- I :</b>									<b>78,379</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>73,379</b>	<b>78,379</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>78,379</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>73,379</b>	<b>78,379</b>
<b>Total Minor Head 101 :</b>									<b>78,379</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>73,379</b>	<b>78,379</b>
2406	01	101	(05) Forest Protection Schemes And Works											
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	344	Voucher	45,943	0	0	0	45,943	45,943
						Voted-Sixth-Schedule-Khasi	345	Voucher	97,414	0	30,000	0	67,414	97,414
						Voted-Sixth-Schedule-Khasi	346	Voucher	15,34,630	0	1,13,400	0	14,21,230	15,34,630
<b>Total Object Head-- 1 :</b>									<b>16,77,987</b>	<b>0</b>	<b>1,43,400</b>	<b>0</b>	<b>15,34,587</b>	<b>16,77,987</b>
<b>Total Sub Head :</b>									<b>16,77,987</b>	<b>0</b>	<b>1,43,400</b>	<b>0</b>	<b>15,34,587</b>	<b>16,77,987</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	348	Voucher	1,68,894	0	19,000	0	1,49,894	1,68,894
<b>Total Object Head-- 1 :</b>									<b>1,68,894</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,49,894</b>	<b>1,68,894</b>
<b>Total Sub Head :</b>									<b>1,68,894</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,49,894</b>	<b>1,68,894</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	349	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916
<b>Total Object Head-- 1 :</b>									<b>1,93,916</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>1,87,116</b>	<b>1,93,916</b>
<b>Total Sub Head :</b>									<b>1,93,916</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>1,87,116</b>	<b>1,93,916</b>
<b>Total Minor Head 102 :</b>									<b>20,40,797</b>	<b>0</b>	<b>1,69,200</b>	<b>0</b>	<b>18,71,597</b>	<b>20,40,797</b>
<b>Total Sub Major Head 1 :</b>									<b>21,50,266</b>	<b>0</b>	<b>1,74,200</b>	<b>0</b>	<b>19,76,066</b>	<b>21,50,266</b>
<b>Total Major Head 2406 :</b>									<b>21,50,266</b>	<b>0</b>	<b>1,74,200</b>	<b>0</b>	<b>19,76,066</b>	<b>21,50,266</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									21,50,266	0	1,74,200	0	19,76,066	21,50,266

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	332	Voucher	31,090	0	0	0	31,090	31,090
<b>Total Object Head-- 1 :</b>									31,090	0	0	0	31,090	31,090
<b>Total Sub Head :</b>									31,090	0	0	0	31,090	31,090
<b>Total Minor Head 1 :</b>									31,090	0	0	0	31,090	31,090
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	331	Voucher	78,379	0	5,000	0	73,379	78,379
						Voted-Sixth-Schedule-Khasi	909	Voucher	17,010	0	0	0	17,010	17,010
<b>Total Object Head-- 1 :</b>									95,389	0	5,000	0	90,389	95,389
<b>Total Sub Head :</b>									95,389	0	5,000	0	90,389	95,389
<b>Total Minor Head 101 :</b>									95,389	0	5,000	0	90,389	95,389
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	97,414	0	30,000	0	67,414	97,414
						Voted-Sixth-Schedule-Khasi	330	Voucher	15,34,630	0	1,23,400	13,200	13,98,030	15,34,630
						Voted-Sixth-Schedule-Khasi	454	Voucher	1,49,398	0	0	0	1,49,398	1,49,398

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	24,321	0	0	0	24,321	24,321
<b>Total Object Head-- I :</b>									<b>18,05,763</b>	<b>0</b>	<b>1,53,400</b>	<b>13,200</b>	<b>16,39,163</b>	<b>18,05,763</b>
<b>Total Sub Head :</b>									<b>18,05,763</b>	<b>0</b>	<b>1,53,400</b>	<b>13,200</b>	<b>16,39,163</b>	<b>18,05,763</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	333	Voucher	1,68,894	0	19,000	0	1,49,894	1,68,894
						Voted-Sixth-Schedule-Khasi	908	Voucher	40,986	0	0	0	40,986	40,986
<b>Total Object Head-- I :</b>									<b>2,09,880</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,90,880</b>	<b>2,09,880</b>
<b>Total Sub Head :</b>									<b>2,09,880</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,90,880</b>	<b>2,09,880</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916
						Voted-Sixth-Schedule-Khasi	910	Voucher	47,300	0	0	0	47,300	47,300
<b>Total Object Head-- I :</b>									<b>2,41,216</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>2,34,416</b>	<b>2,41,216</b>
<b>Total Sub Head :</b>									<b>2,41,216</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>2,34,416</b>	<b>2,41,216</b>
<b>Total Minor Head 102 :</b>									<b>22,56,859</b>	<b>0</b>	<b>1,79,200</b>	<b>13,200</b>	<b>20,64,459</b>	<b>22,56,859</b>
<b>Total Sub Major Head I :</b>									<b>23,83,338</b>	<b>0</b>	<b>1,84,200</b>	<b>13,200</b>	<b>21,85,938</b>	<b>23,83,338</b>
<b>Total Major Head 2406 :</b>									<b>23,83,338</b>	<b>0</b>	<b>1,84,200</b>	<b>13,200</b>	<b>21,85,938</b>	<b>23,83,338</b>
<b>Total of Month :</b>									<b>23,83,338</b>	<b>0</b>	<b>1,84,200</b>	<b>13,200</b>	<b>21,85,938</b>	<b>23,83,338</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	484	Voucher	31,750	0	0	0	31,750	31,750
<b>Total Object Head-- 1 :</b>									<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
<b>Total Sub Head :</b>									<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
<b>Total Minor Head 1 :</b>									<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	80,080	0	5,000	0	75,080	80,080
<b>Total Object Head-- 1 :</b>									<b>80,080</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,080</b>	<b>80,080</b>
<b>Total Sub Head :</b>									<b>80,080</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,080</b>	<b>80,080</b>
<b>Total Minor Head 101 :</b>									<b>80,080</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,080</b>	<b>80,080</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	3,65,862	0	0	0	3,65,862	3,65,862
<b>Total Object Head-- 1 :</b>									<b>22,31,920</b>	<b>0</b>	<b>1,48,400</b>	<b>13,200</b>	<b>20,70,320</b>	<b>22,31,920</b>
<b>Total Sub Head :</b>									<b>22,31,920</b>	<b>0</b>	<b>1,48,400</b>	<b>13,200</b>	<b>20,70,320</b>	<b>22,31,920</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,72,620	0	19,000	0	1,53,620	1,72,620
<b>Total Object Head-- 1 :</b>									<b>1,72,620</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,53,620</b>	<b>1,72,620</b>



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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>1,72,620</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,53,620</b>	<b>1,72,620</b>
2406	01	102	(13) Plantation Of Medicinal Plants											
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	1,98,104	0	6,800	0	1,91,304	1,98,104
			<b>Total Object Head-- I :</b>						<b>1,98,104</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>1,91,304</b>	<b>1,98,104</b>
			<b>Total Sub Head :</b>						<b>1,98,104</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>1,91,304</b>	<b>1,98,104</b>
			<b>Total Minor Head 102 :</b>						<b>26,02,644</b>	<b>0</b>	<b>1,74,200</b>	<b>13,200</b>	<b>24,15,244</b>	<b>26,02,644</b>
			<b>Total Sub Major Head I :</b>						<b>27,14,474</b>	<b>0</b>	<b>1,79,200</b>	<b>13,200</b>	<b>25,22,074</b>	<b>27,14,474</b>
			<b>Total Major Head 2406 :</b>						<b>27,14,474</b>	<b>0</b>	<b>1,79,200</b>	<b>13,200</b>	<b>25,22,074</b>	<b>27,14,474</b>
			<b>Total of Month :</b>						<b>27,14,474</b>	<b>0</b>	<b>1,79,200</b>	<b>13,200</b>	<b>25,22,074</b>	<b>27,14,474</b>

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	463	Voucher	7,260	0	0	0	7,260	7,260
			<b>Total Object Head-- I :</b>						<b>7,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,260</b>	<b>7,260</b>
			<b>Total Sub Head :</b>						<b>7,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,260</b>	<b>7,260</b>
			<b>Total Minor Head I :</b>						<b>7,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,260</b>	<b>7,260</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	80,080	0	5,000	0	75,080	80,080

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				<b>80,080</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,080</b>	<b>80,080</b>
<b>Total Object Head-- I :</b>									<b>80,080</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,080</b>	<b>80,080</b>
<b>Total Sub Head :</b>									<b>80,080</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,080</b>	<b>80,080</b>
<b>Total Minor Head 101 :</b>									<b>80,080</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,080</b>	<b>80,080</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	99,625	0	30,000	0	69,625	99,625
						Voted-Sixth-Schedule-Khasi	259	Voucher	15,69,439	0	1,18,400	13,200	14,37,839	15,69,439
						Voted-Sixth-Schedule-Khasi	426	Voucher	1,87,541	0	0	0	1,87,541	1,87,541
						Voted-Sixth-Schedule-Khasi	671	Voucher	83,488	0	0	0	83,488	83,488
<b>Total Object Head-- I :</b>									<b>19,40,093</b>	<b>0</b>	<b>1,48,400</b>	<b>13,200</b>	<b>17,78,493</b>	<b>19,40,093</b>
<b>Total Sub Head :</b>									<b>19,40,093</b>	<b>0</b>	<b>1,48,400</b>	<b>13,200</b>	<b>17,78,493</b>	<b>19,40,093</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	Voucher	1,75,185	0	19,000	0	1,56,185	1,75,185
						Voted-Sixth-Schedule-Khasi	672	Voucher	68,612	0	0	0	68,612	68,612
<b>Total Object Head-- I :</b>									<b>2,43,797</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>2,24,797</b>	<b>2,43,797</b>
<b>Total Sub Head :</b>									<b>2,43,797</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>2,24,797</b>	<b>2,43,797</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	1,98,104	0	6,800	0	1,91,304	1,98,104
<b>Total Object Head-- I :</b>									<b>1,98,104</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>1,91,304</b>	<b>1,98,104</b>
<b>Total Sub Head :</b>									<b>1,98,104</b>	<b>0</b>	<b>6,800</b>	<b>0</b>	<b>1,91,304</b>	<b>1,98,104</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102			<b>Total Minor Head 102 :</b>				23,81,994	0	1,74,200	13,200	21,94,594	23,81,994
					<b>Total Sub Major Head 1 :</b>				24,69,334	0	1,79,200	13,200	22,76,934	24,69,334
					<b>Total Major Head 2406 :</b>				24,69,334	0	1,79,200	13,200	22,76,934	24,69,334
					<b>Total of Month :</b>				24,69,334	0	1,79,200	13,200	22,76,934	24,69,334

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	338	Voucher	82,390	0	5,000	0	77,390	82,390
						Voted-Sixth-Schedule-Khasi	771	Voucher	1,428	0	0	0	1,428	1,428
					<b>Total Object Head-- 1 :</b>				83,818	0	5,000	0	78,818	83,818
					<b>Total Sub Head :</b>				83,818	0	5,000	0	78,818	83,818
					<b>Total Minor Head 101 :</b>				83,818	0	5,000	0	78,818	83,818
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	337	Voucher	99,625	0	30,000	0	69,625	99,625
						Voted-Sixth-Schedule-Khasi	341	Voucher	16,11,314	0	1,23,400	13,200	14,74,714	16,11,314
						Voted-Sixth-Schedule-Khasi	431	Voucher	1,69,923	0	0	0	1,69,923	1,69,923
						Voted-Sixth-Schedule-Khasi	772	Voucher	41,842	0	0	0	41,842	41,842

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				<b>19,22,704</b>	<b>0</b>	<b>1,53,400</b>	<b>13,200</b>	<b>17,56,104</b>	<b>19,22,704</b>
<b>Total Object Head-- I :</b>									<b>19,22,704</b>	<b>0</b>	<b>1,53,400</b>	<b>13,200</b>	<b>17,56,104</b>	<b>19,22,704</b>
<b>Total Sub Head :</b>									<b>19,22,704</b>	<b>0</b>	<b>1,53,400</b>	<b>13,200</b>	<b>17,56,104</b>	<b>19,22,704</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	340	Voucher	1,78,795	0	19,000	0	1,59,795	1,78,795
						Voted-Sixth-Schedule-Khasi	769	Voucher	4,960	0	0	0	4,960	4,960
<b>Total Object Head-- I :</b>									<b>1,83,755</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,64,755</b>	<b>1,83,755</b>
<b>Total Sub Head :</b>									<b>1,83,755</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,64,755</b>	<b>1,83,755</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	2,02,893	0	11,800	0	1,91,093	2,02,893
						Voted-Sixth-Schedule-Khasi	770	Voucher	4,791	0	0	0	4,791	4,791
<b>Total Object Head-- I :</b>									<b>2,07,684</b>	<b>0</b>	<b>11,800</b>	<b>0</b>	<b>1,95,884</b>	<b>2,07,684</b>
<b>Total Sub Head :</b>									<b>2,07,684</b>	<b>0</b>	<b>11,800</b>	<b>0</b>	<b>1,95,884</b>	<b>2,07,684</b>
<b>Total Minor Head 102 :</b>									<b>23,14,143</b>	<b>0</b>	<b>1,84,200</b>	<b>13,200</b>	<b>21,16,743</b>	<b>23,14,143</b>
<b>Total Sub Major Head I :</b>									<b>23,97,961</b>	<b>0</b>	<b>1,89,200</b>	<b>13,200</b>	<b>21,95,561</b>	<b>23,97,961</b>
<b>Total Major Head 2406 :</b>									<b>23,97,961</b>	<b>0</b>	<b>1,89,200</b>	<b>13,200</b>	<b>21,95,561</b>	<b>23,97,961</b>
<b>Total of Month :</b>									<b>23,97,961</b>	<b>0</b>	<b>1,89,200</b>	<b>13,200</b>	<b>21,95,561</b>	<b>23,97,961</b>

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	82,390	0	5,000	0	77,390	82,390
<b>Total Object Head-- 1 :</b>									<b>82,390</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,390</b>	<b>82,390</b>
<b>Total Sub Head :</b>									<b>82,390</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,390</b>	<b>82,390</b>
<b>Total Minor Head 101 :</b>									<b>82,390</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>77,390</b>	<b>82,390</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	16,11,314	0	1,23,400	13,200	14,74,714	16,11,314
						Voted-Sixth-Schedule-Khasi	268	Voucher	99,625	0	30,000	0	69,625	99,625
						Voted-Sixth-Schedule-Khasi	421	Voucher	2,04,337	0	0	0	2,04,337	2,04,337
						Voted-Sixth-Schedule-Khasi	527	Voucher	35,463	0	0	0	35,463	35,463
<b>Total Object Head-- 1 :</b>									<b>19,50,739</b>	<b>0</b>	<b>1,53,400</b>	<b>13,200</b>	<b>17,84,139</b>	<b>19,50,739</b>
<b>Total Sub Head :</b>									<b>19,50,739</b>	<b>0</b>	<b>1,53,400</b>	<b>13,200</b>	<b>17,84,139</b>	<b>19,50,739</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	264	Voucher	1,78,795	0	19,000	0	1,59,795	1,78,795
						Voted-Sixth-Schedule-Khasi	420	Voucher	40,102	0	0	0	40,102	40,102
<b>Total Object Head-- 1 :</b>									<b>2,18,897</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,99,897</b>	<b>2,18,897</b>
<b>Total Sub Head :</b>									<b>2,18,897</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>1,99,897</b>	<b>2,18,897</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	2,02,893	0	11,800	0	1,91,093	2,02,893
<b>Total Object Head-- 1 :</b>									<b>2,02,893</b>	<b>0</b>	<b>11,800</b>	<b>0</b>	<b>1,91,093</b>	<b>2,02,893</b>

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch		<b>Total Sub Head :</b>				2,02,893	0	11,800	0	1,91,093	2,02,893
					<b>Total Minor Head 102 :</b>				23,72,529	0	1,84,200	13,200	21,75,129	23,72,529
					<b>Total Sub Major Head 1 :</b>				24,54,919	0	1,89,200	13,200	22,52,519	24,54,919
					<b>Total Major Head 2406 :</b>				24,54,919	0	1,89,200	13,200	22,52,519	24,54,919
					<b>Total of Month :</b>				24,54,919	0	1,89,200	13,200	22,52,519	24,54,919

**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	380	Voucher	26,376	0	0	0	26,376	26,376
					<b>Total Object Head-- 1 :</b>				26,376	0	0	0	26,376	26,376
					<b>Total Sub Head :</b>				26,376	0	0	0	26,376	26,376
					<b>Total Minor Head 1 :</b>				26,376	0	0	0	26,376	26,376
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	767	Voucher	15,411	0	0	0	15,411	15,411
						Voted-Sixth-Schedule-Khasi	94	Voucher	84,142	0	10,000	0	74,142	84,142
					<b>Total Object Head-- 1 :</b>				99,553	0	10,000	0	89,553	99,553
					<b>Total Sub Head :</b>				99,553	0	10,000	0	89,553	99,553

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
<b>Total Minor Head 101 :</b>									<b>99,553</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>89,553</b>	<b>99,553</b>							
2406	01	101	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	61,353	0	4,500	0	56,853	61,353						
							Voted-Sixth-Schedule-Khasi	106	Voucher	1,01,836	0	30,000	0	71,836	1,01,836						
							Voted-Sixth-Schedule-Khasi	378	Voucher	15,02,261	0	93,900	13,200	13,95,161	15,02,261						
							Voted-Sixth-Schedule-Khasi	379	Voucher	1,66,077	0	0	0	1,66,077	1,66,077						
							Voted-Sixth-Schedule-Khasi	768	Voucher	19,899	0	0	0	19,899	19,899						
							Voted-Sixth-Schedule-Khasi	881	Voucher	81,996	0	0	0	81,996	81,996						
							Voted-Sixth-Schedule-Khasi	991	Voucher	2,75,319	0	0	0	2,75,319	2,75,319						
							<b>Total Object Head-- 1 :</b>									<b>22,08,741</b>	<b>0</b>	<b>1,28,400</b>	<b>13,200</b>	<b>20,67,141</b>	<b>22,08,741</b>
							<b>Total Sub Head :</b>									<b>22,08,741</b>	<b>0</b>	<b>1,28,400</b>	<b>13,200</b>	<b>20,67,141</b>	<b>22,08,741</b>
							2406	01	101	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	1,82,662	0	15,500	0	1,67,162
Voted-Sixth-Schedule-Khasi	381	Voucher	31,099	0	0	0								31,099	31,099						
Voted-Sixth-Schedule-Khasi	764	Voucher	33,873	0	0	0								33,873	33,873						
<b>Total Object Head-- 1 :</b>														<b>2,47,634</b>	<b>0</b>	<b>15,500</b>	<b>0</b>	<b>2,32,134</b>	<b>2,47,634</b>		
<b>Total Sub Head :</b>									<b>2,47,634</b>	<b>0</b>	<b>15,500</b>	<b>0</b>	<b>2,32,134</b>	<b>2,47,634</b>							
2406	01	101	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	2,07,186	0	11,800	0	1,95,386	2,07,186						
							<b>Total Object Head-- 1 :</b>									<b>2,07,186</b>	<b>0</b>	<b>11,800</b>	<b>0</b>	<b>1,95,386</b>	<b>2,07,186</b>

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	765	Voucher	37,734	0	0	0	37,734	37,734
<b>Total Object Head-- 1 :</b>									<b>2,44,920</b>	<b>0</b>	<b>11,800</b>	<b>0</b>	<b>2,33,120</b>	<b>2,44,920</b>
<b>Total Sub Head :</b>									<b>2,44,920</b>	<b>0</b>	<b>11,800</b>	<b>0</b>	<b>2,33,120</b>	<b>2,44,920</b>
<b>Total Minor Head 102 :</b>									<b>27,01,295</b>	<b>0</b>	<b>1,55,700</b>	<b>13,200</b>	<b>25,32,395</b>	<b>27,01,295</b>
<b>Total Sub Major Head 1 :</b>									<b>28,27,224</b>	<b>0</b>	<b>1,65,700</b>	<b>13,200</b>	<b>26,48,324</b>	<b>28,27,224</b>
<b>Total Major Head 2406 :</b>									<b>28,27,224</b>	<b>0</b>	<b>1,65,700</b>	<b>13,200</b>	<b>26,48,324</b>	<b>28,27,224</b>
<b>Total of Month :</b>									<b>28,27,224</b>	<b>0</b>	<b>1,65,700</b>	<b>13,200</b>	<b>26,48,324</b>	<b>28,27,224</b>

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	84,742	0	10,000	0	74,742	84,742
						Voted-Sixth-Schedule-Khasi	716	Voucher	84,742	0	10,000	0	74,742	84,742
<b>Total Object Head-- 1 :</b>									<b>1,69,484</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,49,484</b>	<b>1,69,484</b>
<b>Total Sub Head :</b>									<b>1,69,484</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,49,484</b>	<b>1,69,484</b>
<b>Total Minor Head 101 :</b>									<b>1,69,484</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,49,484</b>	<b>1,69,484</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1231	Voucher	2,13,270	0	0	0	2,13,270	2,13,270



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	393	Voucher	2,13,270	0	0	0	2,13,270	2,13,270
							42	Voucher	1,02,436	0	30,000	0	72,436	1,02,436
							46	Voucher	15,69,851	0	1,05,900	13,200	14,50,751	15,69,851
							714	Voucher	14,74,353	0	85,900	13,200	13,75,253	14,74,353
							721	Voucher	1,02,436	0	30,000	0	72,436	1,02,436
							<b>Total Object Head-- I :</b>			<b>36,75,616</b>	<b>0</b>	<b>2,51,800</b>	<b>26,400</b>	<b>33,97,416</b>
			<b>Total Sub Head :</b>			<b>36,75,616</b>	<b>0</b>	<b>2,51,800</b>	<b>26,400</b>	<b>33,97,416</b>	<b>36,75,616</b>			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1230	Voucher	15,037	0	0	0	15,037	15,037
							44	Voucher	1,83,262	0	15,500	0	1,67,762	1,83,262
							719	Voucher	1,83,262	0	15,500	0	1,67,762	1,83,262
							<b>Total Object Head-- I :</b>			<b>3,81,561</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,50,561</b>
			<b>Total Sub Head :</b>			<b>3,81,561</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,50,561</b>	<b>3,81,561</b>			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	1,64,774	0	11,800	0	1,52,974	1,64,774
							718	Voucher	1,64,774	0	11,800	0	1,52,974	1,64,774
							<b>Total Object Head-- I :</b>			<b>3,29,548</b>	<b>0</b>	<b>23,600</b>	<b>0</b>	<b>3,05,948</b>
<b>Total Sub Head :</b>			<b>3,29,548</b>	<b>0</b>	<b>23,600</b>	<b>0</b>	<b>3,05,948</b>	<b>3,29,548</b>						

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102			<b>Total Minor Head 102 :</b>				43,86,725	0	3,06,400	26,400	40,53,925	43,86,725
					<b>Total Sub Major Head 1 :</b>				45,56,209	0	3,26,400	26,400	42,03,409	45,56,209
					<b>Total Major Head 2406 :</b>				45,56,209	0	3,26,400	26,400	42,03,409	45,56,209
					<b>Total of Month :</b>				45,56,209	0	3,26,400	26,400	42,03,409	45,56,209
					<b>Total of DDO 1300100 :</b>				2,41,09,096	0	17,52,500	1,21,000	2,22,35,596	2,41,09,096

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :**

2,41,09,096

Summary of DDO wise expenditure

2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,58,656
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								8,47,552
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,90,96,655
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								19,95,932
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								20,10,301

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 45009**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1441	Challan	-78,752	0	0	0	-78,752	-78,752
<b>Total Object Head-- 1 :</b>									<b>-78,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-78,752</b>	<b>-78,752</b>
<b>Total Sub Head :</b>									<b>-78,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-78,752</b>	<b>-78,752</b>
<b>Total Minor Head 101 :</b>									<b>-78,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-78,752</b>	<b>-78,752</b>
<b>Total Sub Major Head 1 :</b>									<b>-78,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-78,752</b>	<b>-78,752</b>
<b>Total Major Head 2406 :</b>									<b>-78,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-78,752</b>	<b>-78,752</b>
<b>Total of Month :</b>									<b>-78,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-78,752</b>	<b>-78,752</b>
<b>Total of DDO 45009 :</b>									<b>-78,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-78,752</b>	<b>-78,752</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>-78,752</b>
<u>Summary of DDO wise expenditure</u>														

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Challan	-4,000	0	0	0	-4,000	-4,000
						Voted-Sixth-Schedule-Garo	447	Voucher	45,908	1,000	4,000	0	40,908	44,908
						Voted-Sixth-Schedule-Garo	448	Voucher	3,97,034	4,000	60,000	0	3,33,034	3,93,034
						Voted-Sixth-Schedule-Garo	450	Voucher	7,459	0	0	0	7,459	7,459
						<b>Total Object Head-- I :</b>			<b>4,46,401</b>	<b>5,000</b>	<b>64,000</b>	<b>0</b>	<b>3,77,401</b>	<b>4,41,401</b>
						<b>Total Sub Head :</b>			<b>4,46,401</b>	<b>5,000</b>	<b>64,000</b>	<b>0</b>	<b>3,77,401</b>	<b>4,41,401</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	1,99,388	0	16,000	0	1,83,388	1,99,388
						<b>Total Object Head-- I :</b>			<b>1,99,388</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>1,83,388</b>	<b>1,99,388</b>
						<b>Total Sub Head :</b>			<b>1,99,388</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>1,83,388</b>	<b>1,99,388</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	2,14,914	0	37,350	0	1,77,564	2,14,914
						Voted-Sixth-Schedule-Garo	446	Voucher	7,70,778	6,550	1,22,175	20,687	6,21,366	7,64,228
						<b>Total Object Head-- I :</b>			<b>9,85,692</b>	<b>6,550</b>	<b>1,59,525</b>	<b>20,687</b>	<b>7,98,930</b>	<b>9,79,142</b>
						<b>Total Sub Head :</b>			<b>9,85,692</b>	<b>6,550</b>	<b>1,59,525</b>	<b>20,687</b>	<b>7,98,930</b>	<b>9,79,142</b>
			<b>Total Minor Head 102 :</b>						<b>16,31,481</b>	<b>11,550</b>	<b>2,39,525</b>	<b>20,687</b>	<b>13,59,719</b>	<b>16,19,931</b>
			<b>Total Sub Major Head I :</b>						<b>16,31,481</b>	<b>11,550</b>	<b>2,39,525</b>	<b>20,687</b>	<b>13,59,719</b>	<b>16,19,931</b>
			<b>Total Major Head 2406 :</b>						<b>16,31,481</b>	<b>11,550</b>	<b>2,39,525</b>	<b>20,687</b>	<b>13,59,719</b>	<b>16,19,931</b>

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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									16,31,481	11,550	2,39,525	20,687	13,59,719	16,19,931	

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	496	Voucher	1,61,592	2,000	0	0	1,59,592	1,59,592	
<b>Total Object Head-- 1 :</b>									1,61,592	2,000	0	0	1,59,592	1,59,592	
<b>Total Sub Head :</b>									1,61,592	2,000	0	0	1,59,592	1,59,592	
<b>Total Minor Head 101 :</b>									1,61,592	2,000	0	0	1,59,592	1,59,592	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	3,97,034	4,000	62,000	8,800	3,22,234	3,93,034	
						Voted-Sixth-Schedule-Garo	403	Voucher	45,908	1,000	4,000	0	40,908	44,908	
						Voted-Sixth-Schedule-Garo	633	Voucher	1,58,524	4,000	10,000	8,800	1,35,724	1,54,524	
<b>Total Object Head-- 1 :</b>									6,01,466	9,000	76,000	17,600	4,98,866	5,92,466	
<b>Total Sub Head :</b>									6,01,466	9,000	76,000	17,600	4,98,866	5,92,466	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	400	Voucher	1,99,388	0	18,000	0	1,81,388	1,99,388	
<b>Total Object Head-- 1 :</b>									1,99,388	0	18,000	0	1,81,388	1,99,388	
<b>Total Sub Head :</b>									1,99,388	0	18,000	0	1,81,388	1,99,388	

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	401	Voucher	7,00,082	6,550	1,31,175	32,800	5,29,557	6,93,532
						Voted-Sixth-Schedule-Garo	402	Voucher	2,14,914	0	42,350	0	1,72,564	2,14,914
<b>Total Object Head-- 1 :</b>									<b>9,14,996</b>	<b>6,550</b>	<b>1,73,525</b>	<b>32,800</b>	<b>7,02,121</b>	<b>9,08,446</b>
<b>Total Sub Head :</b>									<b>9,14,996</b>	<b>6,550</b>	<b>1,73,525</b>	<b>32,800</b>	<b>7,02,121</b>	<b>9,08,446</b>
<b>Total Minor Head 102 :</b>									<b>17,15,850</b>	<b>15,550</b>	<b>2,67,525</b>	<b>50,400</b>	<b>13,82,375</b>	<b>17,00,300</b>
<b>Total Sub Major Head 1 :</b>									<b>18,77,442</b>	<b>17,550</b>	<b>2,67,525</b>	<b>50,400</b>	<b>15,41,967</b>	<b>18,59,892</b>
<b>Total Major Head 2406 :</b>									<b>18,77,442</b>	<b>17,550</b>	<b>2,67,525</b>	<b>50,400</b>	<b>15,41,967</b>	<b>18,59,892</b>
<b>Total of Month :</b>									<b>18,77,442</b>	<b>17,550</b>	<b>2,67,525</b>	<b>50,400</b>	<b>15,41,967</b>	<b>18,59,892</b>

**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	80,796	1,000	0	0	79,796	79,796
						Voted-Sixth-Schedule-Garo	583	Voucher	23,256	0	0	0	23,256	23,256
						Voted-Sixth-Schedule-Garo	814	Voucher	19,074	0	0	0	19,074	19,074
<b>Total Object Head-- 1 :</b>									<b>1,23,126</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,22,126</b>	<b>1,22,126</b>
<b>Total Sub Head :</b>									<b>1,23,126</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,22,126</b>	<b>1,22,126</b>

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
<b>Total Minor Head 101 :</b>									<b>1,23,126</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,22,126</b>	<b>1,22,126</b>	
2406	01	101	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	8,228	0	0	0	8,228	8,228
<b>Total Object Head-- 1 :</b>									<b>8,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,228</b>	<b>8,228</b>	
<b>Total Sub Head :</b>									<b>8,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,228</b>	<b>8,228</b>	
				(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	4,76,296	6,000	70,000	13,200	3,87,096	4,70,296
							Voted-Sixth-Schedule-Garo	585	Voucher	48,942	0	0	0	48,942	48,942
							Voted-Sixth-Schedule-Garo	823	Voucher	1,15,174	0	0	0	1,15,174	1,15,174
<b>Total Object Head-- 1 :</b>									<b>6,40,412</b>	<b>6,000</b>	<b>70,000</b>	<b>13,200</b>	<b>5,51,212</b>	<b>6,34,412</b>	
<b>Total Sub Head :</b>									<b>6,40,412</b>	<b>6,000</b>	<b>70,000</b>	<b>13,200</b>	<b>5,51,212</b>	<b>6,34,412</b>	
				(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	1,99,388	0	18,000	0	1,81,388	1,99,388
							Voted-Sixth-Schedule-Garo	815	Voucher	50,490	0	0	0	50,490	50,490
<b>Total Object Head-- 1 :</b>									<b>2,49,878</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>2,31,878</b>	<b>2,49,878</b>	
<b>Total Sub Head :</b>									<b>2,49,878</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>2,31,878</b>	<b>2,49,878</b>	
				(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	7,45,990	7,550	1,35,175	32,800	5,70,465	7,38,440
							Voted-Sixth-Schedule-Garo	547	Voucher	2,14,914	0	42,350	0	1,72,564	2,14,914
							Voted-Sixth-Schedule-Garo	747	Voucher	14,404	0	0	0	14,404	14,404



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06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	813	Voucher	56,919	0	0	0	56,919	56,919
						Voted-Sixth-Schedule-Garo	822	Voucher	1,81,970	0	0	0	1,81,970	1,81,970
<b>Total Object Head-- 1 :</b>									<b>12,14,197</b>	<b>7,550</b>	<b>1,77,525</b>	<b>32,800</b>	<b>9,96,322</b>	<b>12,06,647</b>
<b>Total Sub Head :</b>									<b>12,14,197</b>	<b>7,550</b>	<b>1,77,525</b>	<b>32,800</b>	<b>9,96,322</b>	<b>12,06,647</b>
<b>Total Minor Head 102 :</b>									<b>21,12,715</b>	<b>13,550</b>	<b>2,65,525</b>	<b>46,000</b>	<b>17,87,640</b>	<b>20,99,165</b>
<b>Total Sub Major Head 1 :</b>									<b>22,35,841</b>	<b>14,550</b>	<b>2,65,525</b>	<b>46,000</b>	<b>19,09,766</b>	<b>22,21,291</b>
<b>Total Major Head 2406 :</b>									<b>22,35,841</b>	<b>14,550</b>	<b>2,65,525</b>	<b>46,000</b>	<b>19,09,766</b>	<b>22,21,291</b>
<b>Total of Month :</b>									<b>22,35,841</b>	<b>14,550</b>	<b>2,65,525</b>	<b>46,000</b>	<b>19,09,766</b>	<b>22,21,291</b>

**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	82,530	1,000	0	0	81,530	81,530
					<b>Total Object Head-- 1 :</b>									<b>82,530</b>
<b>Total Sub Head :</b>									<b>82,530</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>81,530</b>	<b>81,530</b>
<b>Total Minor Head 101 :</b>									<b>82,530</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>81,530</b>	<b>81,530</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	4,86,937	6,000	70,000	13,200	3,97,737	4,80,937

**Voucher Wise Expenditure Report**  
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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				<b>4,86,937</b>	<b>6,000</b>	<b>70,000</b>	<b>13,200</b>	<b>3,97,737</b>	<b>4,80,937</b>
<b>Total Object Head-- I :</b>									<b>4,86,937</b>	<b>6,000</b>	<b>70,000</b>	<b>13,200</b>	<b>3,97,737</b>	<b>4,80,937</b>
<b>Total Sub Head :</b>									<b>4,86,937</b>	<b>6,000</b>	<b>70,000</b>	<b>13,200</b>	<b>3,97,737</b>	<b>4,80,937</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	2,03,978	0	18,000	0	1,85,978	2,03,978
<b>Total Object Head-- I :</b>									<b>2,03,978</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,85,978</b>	<b>2,03,978</b>
<b>Total Sub Head :</b>									<b>2,03,978</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,85,978</b>	<b>2,03,978</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	6,86,749	7,550	1,12,050	27,800	5,39,349	6,79,199
						Voted-Sixth-Schedule-Garo	159	Voucher	2,20,125	0	42,350	0	1,77,775	2,20,125
						Voted-Sixth-Schedule-Garo	669	Voucher	60,900	0	3,125	0	57,775	60,900
<b>Total Object Head-- I :</b>									<b>9,67,774</b>	<b>7,550</b>	<b>1,57,525</b>	<b>27,800</b>	<b>7,74,899</b>	<b>9,60,224</b>
<b>Total Sub Head :</b>									<b>9,67,774</b>	<b>7,550</b>	<b>1,57,525</b>	<b>27,800</b>	<b>7,74,899</b>	<b>9,60,224</b>
<b>Total Minor Head 102 :</b>									<b>16,58,689</b>	<b>13,550</b>	<b>2,45,525</b>	<b>41,000</b>	<b>13,58,614</b>	<b>16,45,139</b>
<b>Total Sub Major Head I :</b>									<b>17,41,219</b>	<b>14,550</b>	<b>2,45,525</b>	<b>41,000</b>	<b>14,40,144</b>	<b>17,26,669</b>
<b>Total Major Head 2406 :</b>									<b>17,41,219</b>	<b>14,550</b>	<b>2,45,525</b>	<b>41,000</b>	<b>14,40,144</b>	<b>17,26,669</b>
<b>Total of Month :</b>									<b>17,41,219</b>	<b>14,550</b>	<b>2,45,525</b>	<b>41,000</b>	<b>14,40,144</b>	<b>17,26,669</b>

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	84,825	1,000	0	0	83,825	83,825
<b>Total Object Head-- 1 :</b>									<b>84,825</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>83,825</b>	<b>83,825</b>
<b>Total Sub Head :</b>									<b>84,825</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>83,825</b>	<b>83,825</b>
<b>Total Minor Head 101 :</b>									<b>84,825</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>83,825</b>	<b>83,825</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	5,01,033	6,000	60,000	13,200	4,21,833	4,95,033
						Voted-Sixth-Schedule-Garo	449	Voucher	6,516	5,000	0	0	1,516	1,516
<b>Total Object Head-- 1 :</b>									<b>5,07,549</b>	<b>11,000</b>	<b>60,000</b>	<b>13,200</b>	<b>4,23,349</b>	<b>4,96,549</b>
<b>Total Sub Head :</b>									<b>5,07,549</b>	<b>11,000</b>	<b>60,000</b>	<b>13,200</b>	<b>4,23,349</b>	<b>4,96,549</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	2,10,060	0	18,000	0	1,92,060	2,10,060
<b>Total Object Head-- 1 :</b>									<b>2,10,060</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,92,060</b>	<b>2,10,060</b>
<b>Total Sub Head :</b>									<b>2,10,060</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,92,060</b>	<b>2,10,060</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	1,24,500	0	27,350	0	97,150	1,24,500
						Voted-Sixth-Schedule-Garo	448	Voucher	7,06,666	7,550	1,05,300	27,800	5,66,016	6,99,116
						Voted-Sixth-Schedule-Garo	616	Voucher	93,625	0	0	0	93,625	93,625
<b>Total Object Head-- 1 :</b>									<b>9,24,791</b>	<b>7,550</b>	<b>1,32,650</b>	<b>27,800</b>	<b>7,56,791</b>	<b>9,17,241</b>
<b>Total Sub Head :</b>									<b>9,24,791</b>	<b>7,550</b>	<b>1,32,650</b>	<b>27,800</b>	<b>7,56,791</b>	<b>9,17,241</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102			<b>Total Minor Head 102 :</b>				16,42,400	18,550	2,10,650	41,000	13,72,200	16,23,850
					<b>Total Sub Major Head 1 :</b>				17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675
					<b>Total Major Head 2406 :</b>				17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675
					<b>Total of Month :</b>				17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	84,825	0	0	0	84,825	84,825
					<b>Total Object Head-- 1 :</b>				84,825	0	0	0	84,825	84,825
					<b>Total Sub Head :</b>				84,825	0	0	0	84,825	84,825
					<b>Total Minor Head 101 :</b>				84,825	0	0	0	84,825	84,825
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	5,01,033	0	60,000	13,200	4,27,833	5,01,033
					<b>Total Object Head-- 1 :</b>				5,01,033	0	60,000	13,200	4,27,833	5,01,033
					<b>Total Sub Head :</b>				5,01,033	0	60,000	13,200	4,27,833	5,01,033
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,10,060	0	18,000	0	1,92,060	2,10,060
					<b>Total Object Head-- 1 :</b>				2,10,060	0	18,000	0	1,92,060	2,10,060

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
			<b>Total Sub Head :</b>							<b>2,10,060</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,92,060</b>	<b>2,10,060</b>
2406	01	102	(13) Plantation Of Medicinal Plants												
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher		2,18,125	0	27,350	0	1,90,775	2,18,125
						Voted-Sixth-Schedule-Garo	34	Voucher		7,06,666	4,550	1,10,300	27,800	5,64,016	7,02,116
			<b>Total Object Head-- 1 :</b>							<b>9,24,791</b>	<b>4,550</b>	<b>1,37,650</b>	<b>27,800</b>	<b>7,54,791</b>	<b>9,20,241</b>
			<b>Total Sub Head :</b>							<b>9,24,791</b>	<b>4,550</b>	<b>1,37,650</b>	<b>27,800</b>	<b>7,54,791</b>	<b>9,20,241</b>
			<b>Total Minor Head 102 :</b>							<b>16,35,884</b>	<b>4,550</b>	<b>2,15,650</b>	<b>41,000</b>	<b>13,74,684</b>	<b>16,31,334</b>
			<b>Total Sub Major Head 1 :</b>							<b>17,20,709</b>	<b>4,550</b>	<b>2,15,650</b>	<b>41,000</b>	<b>14,59,509</b>	<b>17,16,159</b>
			<b>Total Major Head 2406 :</b>							<b>17,20,709</b>	<b>4,550</b>	<b>2,15,650</b>	<b>41,000</b>	<b>14,59,509</b>	<b>17,16,159</b>
			<b>Total of Month :</b>							<b>17,20,709</b>	<b>4,550</b>	<b>2,15,650</b>	<b>41,000</b>	<b>14,59,509</b>	<b>17,16,159</b>

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	420	Voucher		84,825	0	0	0	84,825	84,825
			<b>Total Object Head-- 1 :</b>							<b>84,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,825</b>	<b>84,825</b>
			<b>Total Sub Head :</b>							<b>84,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,825</b>	<b>84,825</b>
			<b>Total Minor Head 101 :</b>							<b>84,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,825</b>	<b>84,825</b>

**Voucher Wise Expenditure Report**  
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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	5,01,033	0	60,000	13,200	4,27,833	5,01,033
<b>Total Object Head-- I :</b>									<b>5,01,033</b>	<b>0</b>	<b>60,000</b>	<b>13,200</b>	<b>4,27,833</b>	<b>5,01,033</b>
<b>Total Sub Head :</b>									<b>5,01,033</b>	<b>0</b>	<b>60,000</b>	<b>13,200</b>	<b>4,27,833</b>	<b>5,01,033</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	2,10,060	0	13,000	0	1,97,060	2,10,060
<b>Total Object Head-- I :</b>									<b>2,10,060</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>1,97,060</b>	<b>2,10,060</b>
<b>Total Sub Head :</b>									<b>2,10,060</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>1,97,060</b>	<b>2,10,060</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	2,18,125	0	27,350	0	1,90,775	2,18,125
						Voted-Sixth-Schedule-Garo	424	Voucher	7,06,666	4,550	1,06,300	27,800	5,68,016	7,02,116
<b>Total Object Head-- I :</b>									<b>9,24,791</b>	<b>4,550</b>	<b>1,33,650</b>	<b>27,800</b>	<b>7,58,791</b>	<b>9,20,241</b>
<b>Total Sub Head :</b>									<b>9,24,791</b>	<b>4,550</b>	<b>1,33,650</b>	<b>27,800</b>	<b>7,58,791</b>	<b>9,20,241</b>
<b>Total Minor Head 102 :</b>									<b>16,35,884</b>	<b>4,550</b>	<b>2,06,650</b>	<b>41,000</b>	<b>13,83,684</b>	<b>16,31,334</b>
<b>Total Sub Major Head I :</b>									<b>17,20,709</b>	<b>4,550</b>	<b>2,06,650</b>	<b>41,000</b>	<b>14,68,509</b>	<b>17,16,159</b>
<b>Total Major Head 2406 :</b>									<b>17,20,709</b>	<b>4,550</b>	<b>2,06,650</b>	<b>41,000</b>	<b>14,68,509</b>	<b>17,16,159</b>
<b>Total of Month :</b>									<b>17,20,709</b>	<b>4,550</b>	<b>2,06,650</b>	<b>41,000</b>	<b>14,68,509</b>	<b>17,16,159</b>

**Month of Account:** NOV/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	86,610	0	0	0	86,610	86,610			
						Voted-Sixth-Schedule-Garo	546	Voucher	15,759	0	0	0	15,759	15,759			
					<b>Total Object Head-- I :</b>					<b>1,02,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,369</b>	<b>1,02,369</b>		
					<b>Total Sub Head :</b>					<b>1,02,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,369</b>	<b>1,02,369</b>		
					<b>Total Minor Head 101 :</b>					<b>1,02,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,369</b>	<b>1,02,369</b>		
					102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	5,11,995	0	60,000	13,200	4,38,795	5,11,995
		Voted-Sixth-Schedule-Garo	547	Voucher					96,732	0	0	0	96,732	96,732			
		<b>Total Object Head-- I :</b>									<b>6,08,727</b>	<b>0</b>	<b>60,000</b>	<b>13,200</b>	<b>5,35,527</b>	<b>6,08,727</b>	
		<b>Total Sub Head :</b>									<b>6,08,727</b>	<b>0</b>	<b>60,000</b>	<b>13,200</b>	<b>5,35,527</b>	<b>6,08,727</b>	
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo	298	Voucher	1,48,267	0	13,000	0	1,35,267	1,48,267
									Voted-Sixth-Schedule-Garo	549	Voucher	78,540	0	5,600	0	72,940	78,540
					Voted-Sixth-Schedule-Garo	932	Voucher	42,984	0	0	0	42,984	42,984				
					<b>Total Object Head-- I :</b>					<b>2,69,791</b>	<b>0</b>	<b>18,600</b>	<b>0</b>	<b>2,51,191</b>	<b>2,69,791</b>		
		<b>Total Sub Head :</b>					<b>2,69,791</b>	<b>0</b>	<b>18,600</b>	<b>0</b>	<b>2,51,191</b>	<b>2,69,791</b>					
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	7,22,359	4,550	1,11,300	27,800	5,78,709	7,17,809						
			Voted-Sixth-Schedule-Garo	486	Voucher	2,23,288	0	27,350	0	1,95,938	2,23,288						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	545	Voucher	45,945	0	0	0	45,945	45,945	
						Voted-Sixth-Schedule-Garo	548	Voucher	1,38,501	0	0	0	1,38,501	1,38,501	
<b>Total Object Head-- I :</b>									<b>11,30,093</b>	<b>4,550</b>	<b>1,38,650</b>	<b>27,800</b>	<b>9,59,093</b>	<b>11,25,543</b>	
<b>Total Sub Head :</b>									<b>11,30,093</b>	<b>4,550</b>	<b>1,38,650</b>	<b>27,800</b>	<b>9,59,093</b>	<b>11,25,543</b>	
<b>Total Minor Head 102 :</b>									<b>20,08,611</b>	<b>4,550</b>	<b>2,17,250</b>	<b>41,000</b>	<b>17,45,811</b>	<b>20,04,061</b>	
<b>Total Sub Major Head I :</b>									<b>21,10,980</b>	<b>4,550</b>	<b>2,17,250</b>	<b>41,000</b>	<b>18,48,180</b>	<b>21,06,430</b>	
<b>Total Major Head 2406 :</b>									<b>21,10,980</b>	<b>4,550</b>	<b>2,17,250</b>	<b>41,000</b>	<b>18,48,180</b>	<b>21,06,430</b>	
<b>Total of Month :</b>									<b>21,10,980</b>	<b>4,550</b>	<b>2,17,250</b>	<b>41,000</b>	<b>18,48,180</b>	<b>21,06,430</b>	

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1285	Voucher	86,610	0	0	0	86,610	86,610	
						Voted-Sixth-Schedule-Garo	391	Voucher	86,610	0	0	0	86,610	86,610	
<b>Total Object Head-- I :</b>									<b>1,73,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,220</b>	<b>1,73,220</b>	
<b>Total Sub Head :</b>									<b>1,73,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,220</b>	<b>1,73,220</b>	
<b>Total Minor Head 101 :</b>									<b>1,73,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,73,220</b>	<b>1,73,220</b>	



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1273	Voucher	5,11,995	0	60,000	15,400	4,36,595	5,11,995								
						Voted-Sixth-Schedule-Garo	1294	Voucher	2,45,408	0	0	0	2,45,408	2,45,408								
						Voted-Sixth-Schedule-Garo	1296	Voucher	1,90,817	0	0	0	1,90,817	1,90,817								
						Voted-Sixth-Schedule-Garo	387	Voucher	5,11,995	0	60,000	13,200	4,38,795	5,11,995								
					<b>Total Object Head-- I :</b>									<b>14,60,215</b>	<b>0</b>	<b>1,20,000</b>	<b>28,600</b>	<b>13,11,615</b>	<b>14,60,215</b>			
					<b>Total Sub Head :</b>									<b>14,60,215</b>	<b>0</b>	<b>1,20,000</b>	<b>28,600</b>	<b>13,11,615</b>	<b>14,60,215</b>			
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1275	Voucher	2,25,807	0	18,600	0	2,07,207	2,25,807						
								Voted-Sixth-Schedule-Garo	388	Voucher	2,25,807	0	23,600	0	2,02,207	2,25,807						
								<b>Total Object Head-- I :</b>									<b>4,51,614</b>	<b>0</b>	<b>42,200</b>	<b>0</b>	<b>4,09,414</b>	<b>4,51,614</b>
								<b>Total Sub Head :</b>									<b>4,51,614</b>	<b>0</b>	<b>42,200</b>	<b>0</b>	<b>4,09,414</b>	<b>4,51,614</b>
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1278	Voucher	7,22,359	4,550	1,05,900	27,800	5,84,109	7,17,809						
								Voted-Sixth-Schedule-Garo	1290	Voucher	2,23,288	0	15,000	0	2,08,288	2,23,288						
								Voted-Sixth-Schedule-Garo	389	Voucher	7,22,359	4,550	1,10,900	27,800	5,79,109	7,17,809						
								Voted-Sixth-Schedule-Garo	392	Voucher	2,23,288	0	15,000	0	2,08,288	2,23,288						
								<b>Total Object Head-- I :</b>									<b>18,91,294</b>	<b>9,100</b>	<b>2,46,800</b>	<b>55,600</b>	<b>15,79,794</b>	<b>18,82,194</b>
<b>Total Sub Head :</b>									<b>18,91,294</b>	<b>9,100</b>	<b>2,46,800</b>	<b>55,600</b>	<b>15,79,794</b>	<b>18,82,194</b>								

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O. S.F Division Egh Williamnagar**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102			<b>Total Minor Head 102 :</b>				38,03,123	9,100	4,09,000	84,200	33,00,823	37,94,023
					<b>Total Sub Major Head 1 :</b>				39,76,343	9,100	4,09,000	84,200	34,74,043	39,67,243
					<b>Total Major Head 2406 :</b>				39,76,343	9,100	4,09,000	84,200	34,74,043	39,67,243
					<b>Total of Month :</b>				39,76,343	9,100	4,09,000	84,200	34,74,043	39,67,243
					<b>Total of DDO 1300100 :</b>				1,87,41,949	1,00,500	22,77,300	4,06,287	1,59,57,862	1,86,41,449

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****1,86,41,449**Summary of DDO wise expenditure

2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								8,92,312
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								8,228
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								57,16,773
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								22,04,217
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								98,19,919

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
<b>Total Object Head-- I :</b>									<b>1,62,846</b>	<b>1,000</b>	<b>16,500</b>	<b>2,200</b>	<b>1,43,146</b>	<b>1,61,846</b>
<b>Total Sub Head :</b>									<b>1,62,846</b>	<b>1,000</b>	<b>16,500</b>	<b>2,200</b>	<b>1,43,146</b>	<b>1,61,846</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	12,89,160	8,000	59,650	35,200	11,86,310	12,81,160
						Voted-Sixth-Schedule-Garo	283	Voucher	1,884	0	0	0	1,884	1,884
						Voted-Sixth-Schedule-Garo	284	Voucher	6,16,703	3,000	71,880	13,200	5,28,623	6,13,703
						Voted-Sixth-Schedule-Garo	292	Voucher	26,380	0	0	0	26,380	26,380
						Voted-Sixth-Schedule-Garo	385	Voucher	30,902	1,000	0	2,200	27,702	29,902
<b>Total Object Head-- I :</b>									<b>19,65,029</b>	<b>12,000</b>	<b>1,31,530</b>	<b>50,600</b>	<b>17,70,899</b>	<b>19,53,029</b>
<b>Total Sub Head :</b>									<b>19,65,029</b>	<b>12,000</b>	<b>1,31,530</b>	<b>50,600</b>	<b>17,70,899</b>	<b>19,53,029</b>
<b>Total Minor Head I :</b>									<b>21,27,875</b>	<b>13,000</b>	<b>1,48,030</b>	<b>52,800</b>	<b>19,14,045</b>	<b>21,14,875</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	87,344	0	0	4,400	82,944	87,344
						Voted-Sixth-Schedule-Garo	289	Voucher	1,60,574	3,000	3,700	6,600	1,47,274	1,57,574
						Voted-Sixth-Schedule-Garo	294	Voucher	70,184	0	17,030	0	53,154	70,184
						Voted-Sixth-Schedule-Garo	384	Voucher	4,23,542	2,000	37,400	6,600	3,77,542	4,21,542
<b>Total Object Head-- I :</b>									<b>7,41,644</b>	<b>5,000</b>	<b>58,130</b>	<b>17,600</b>	<b>6,60,914</b>	<b>7,36,644</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works						<b>7,41,644</b>	<b>5,000</b>	<b>58,130</b>	<b>17,600</b>	<b>6,60,914</b>	<b>7,36,644</b>
									<b>7,41,644</b>	<b>5,000</b>	<b>58,130</b>	<b>17,600</b>	<b>6,60,914</b>	<b>7,36,644</b>
		102	(09) Plywood Plantations 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		281	Voucher	63,598	0	9,000	0	54,598	63,598
									<b>63,598</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>54,598</b>	<b>63,598</b>
									<b>63,598</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>54,598</b>	<b>63,598</b>
			(14) Miscellaneous Afforestation Schemes 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		282	Voucher	50,056	1,000	5,000	0	44,056	49,056
									<b>50,056</b>	<b>1,000</b>	<b>5,000</b>	<b>0</b>	<b>44,056</b>	<b>49,056</b>
									<b>50,056</b>	<b>1,000</b>	<b>5,000</b>	<b>0</b>	<b>44,056</b>	<b>49,056</b>
									<b>1,13,654</b>	<b>1,000</b>	<b>14,000</b>	<b>0</b>	<b>98,654</b>	<b>1,12,654</b>
									<b>29,83,173</b>	<b>19,000</b>	<b>2,20,160</b>	<b>70,400</b>	<b>26,73,613</b>	<b>29,64,173</b>
									<b>29,83,173</b>	<b>19,000</b>	<b>2,20,160</b>	<b>70,400</b>	<b>26,73,613</b>	<b>29,64,173</b>
2415	06	004	(01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		293	Voucher	30,540	0	0	2,200	28,340	30,540
					Voted-Sixth-Schedule-Garo		295	Voucher	30,048	0	0	2,200	27,848	30,048
									<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>
									<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>
									<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	06				<b>Total Sub Major Head 6 :</b>				<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>	
									<b>Total Major Head 2415 :</b>	<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>
									<b>Total of Month :</b>	<b>30,43,761</b>	<b>19,000</b>	<b>2,20,160</b>	<b>74,800</b>	<b>27,29,801</b>	<b>30,24,761</b>

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	287	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846	
						Voted-Sixth-Schedule-Garo	497	Voucher	1,24,814	0	0	0	1,24,814	1,24,814	
						Voted-Sixth-Schedule-Garo	646	Voucher	1,24,814	0	0	0	1,24,814	1,24,814	
									<b>Total Object Head-- 1 :</b>	<b>4,12,474</b>	<b>1,000</b>	<b>16,500</b>	<b>2,200</b>	<b>3,92,774</b>	<b>4,11,474</b>
									<b>Total Sub Head :</b>	<b>4,12,474</b>	<b>1,000</b>	<b>16,500</b>	<b>2,200</b>	<b>3,92,774</b>	<b>4,11,474</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	29,207	0	0	0	29,207	29,207	
						Voted-Sixth-Schedule-Garo	394	Voucher	6,16,703	3,000	71,880	13,200	5,28,623	6,13,703	
						Voted-Sixth-Schedule-Garo	397	Voucher	13,20,062	9,000	59,650	37,400	12,14,012	13,11,062	
						Voted-Sixth-Schedule-Garo	398	Voucher	40,391	0	0	0	40,391	40,391	
						Voted-Sixth-Schedule-Garo	495	Voucher	15,451	1,000	0	2,200	12,251	14,451	

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- I :</b>	<b>20,21,814</b>	<b>13,000</b>	<b>1,31,530</b>	<b>52,800</b>	<b>18,24,484</b>	<b>20,08,814</b>
									<b>Total Sub Head :</b>	<b>20,21,814</b>	<b>13,000</b>	<b>1,31,530</b>	<b>52,800</b>	<b>18,24,484</b>	<b>20,08,814</b>
									<b>Total Minor Head I :</b>	<b>24,34,288</b>	<b>14,000</b>	<b>1,48,030</b>	<b>55,000</b>	<b>22,17,258</b>	<b>24,20,288</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	2,18,724	3,000	8,200	8,800	1,98,724	2,15,724	
						Voted-Sixth-Schedule-Garo	396	Voucher	4,23,542	2,000	37,400	6,600	3,77,542	4,21,542	
						Voted-Sixth-Schedule-Garo	526	Voucher	70,184	0	17,030	0	53,154	70,184	
									<b>Total Object Head-- I :</b>	<b>7,12,450</b>	<b>5,000</b>	<b>62,630</b>	<b>15,400</b>	<b>6,29,420</b>	<b>7,07,450</b>
									<b>Total Sub Head :</b>	<b>7,12,450</b>	<b>5,000</b>	<b>62,630</b>	<b>15,400</b>	<b>6,29,420</b>	<b>7,07,450</b>
									<b>Total Minor Head 101 :</b>	<b>7,12,450</b>	<b>5,000</b>	<b>62,630</b>	<b>15,400</b>	<b>6,29,420</b>	<b>7,07,450</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	442	Voucher	63,598	0	9,000	0	54,598	63,598	
									<b>Total Object Head-- I :</b>	<b>63,598</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>54,598</b>	<b>63,598</b>
									<b>Total Sub Head :</b>	<b>63,598</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>54,598</b>	<b>63,598</b>
									<b>Total Minor Head 102 :</b>	<b>63,598</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>54,598</b>	<b>63,598</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	50,056	1,000	5,000	0	44,056	49,056	
									<b>Total Object Head-- I :</b>	<b>50,056</b>	<b>1,000</b>	<b>5,000</b>	<b>0</b>	<b>44,056</b>	<b>49,056</b>
									<b>Total Sub Head :</b>	<b>50,056</b>	<b>1,000</b>	<b>5,000</b>	<b>0</b>	<b>44,056</b>	<b>49,056</b>
									<b>Total Minor Head 102 :</b>	<b>1,13,654</b>	<b>1,000</b>	<b>14,000</b>	<b>0</b>	<b>98,654</b>	<b>1,12,654</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Major Head 1 :</b>									<b>32,60,392</b>	<b>20,000</b>	<b>2,24,660</b>	<b>70,400</b>	<b>29,45,332</b>	<b>32,40,392</b>
<b>Total Major Head 2406 :</b>									<b>32,60,392</b>	<b>20,000</b>	<b>2,24,660</b>	<b>70,400</b>	<b>29,45,332</b>	<b>32,40,392</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	30,048	0	0	2,200	27,848	30,048
						Voted-Sixth-Schedule-Garo	391	Voucher	30,540	0	0	2,200	28,340	30,540
<b>Total Object Head-- 1 :</b>									<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>
<b>Total Sub Head :</b>									<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>
<b>Total Minor Head 4 :</b>									<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>
<b>Total Sub Major Head 6 :</b>									<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>
<b>Total Major Head 2415 :</b>									<b>60,588</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>56,188</b>	<b>60,588</b>
<b>Total of Month :</b>									<b>33,20,980</b>	<b>20,000</b>	<b>2,24,660</b>	<b>74,800</b>	<b>30,01,520</b>	<b>33,00,980</b>

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	431	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
						Voted-Sixth-Schedule-Garo	435	Voucher	1,24,814	0	0	0	1,24,814	1,24,814
						Voted-Sixth-Schedule-Garo	708	Voucher	3,50,250	0	0	0	3,50,250	3,50,250



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	872	Voucher	65,151	0	0	0	65,151	65,151
<b>Total Object Head-- I :</b>									<b>7,03,061</b>	<b>1,000</b>	<b>16,500</b>	<b>2,200</b>	<b>6,83,361</b>	<b>7,02,061</b>
<b>Total Sub Head :</b>									<b>7,03,061</b>	<b>1,000</b>	<b>16,500</b>	<b>2,200</b>	<b>6,83,361</b>	<b>7,02,061</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	6,61,269	3,000	75,410	13,200	5,69,659	6,58,269
						Voted-Sixth-Schedule-Garo	424	Voucher	55,822	0	0	0	55,822	55,822
						Voted-Sixth-Schedule-Garo	428	Voucher	12,75,496	9,000	51,120	37,400	11,77,976	12,66,496
						Voted-Sixth-Schedule-Garo	429	Voucher	942	0	0	0	942	942
						Voted-Sixth-Schedule-Garo	430	Voucher	7,106	0	0	0	7,106	7,106
						Voted-Sixth-Schedule-Garo	664	Voucher	58,121	0	0	0	58,121	58,121
						Voted-Sixth-Schedule-Garo	875	Voucher	3,13,332	0	0	0	3,13,332	3,13,332
<b>Total Object Head-- I :</b>									<b>23,72,088</b>	<b>12,000</b>	<b>1,26,530</b>	<b>50,600</b>	<b>21,82,958</b>	<b>23,60,088</b>
<b>Total Sub Head :</b>									<b>23,72,088</b>	<b>12,000</b>	<b>1,26,530</b>	<b>50,600</b>	<b>21,82,958</b>	<b>23,60,088</b>
<b>Total Minor Head I :</b>									<b>30,75,149</b>	<b>13,000</b>	<b>1,43,030</b>	<b>52,800</b>	<b>28,66,319</b>	<b>30,62,149</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	433	Voucher	4,23,542	2,000	42,400	6,600	3,72,542	4,21,542
						Voted-Sixth-Schedule-Garo	434	Voucher	2,88,908	3,000	20,200	8,800	2,56,908	2,85,908
						Voted-Sixth-Schedule-Garo	662	Voucher	3,43,552	0	0	0	3,43,552	3,43,552

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	876	Voucher	1,38,720	0	0	0	1,38,720	1,38,720
<b>Total Object Head-- I :</b>									<b>11,94,722</b>	<b>5,000</b>	<b>62,600</b>	<b>15,400</b>	<b>11,11,722</b>	<b>11,89,722</b>
<b>Total Sub Head :</b>									<b>11,94,722</b>	<b>5,000</b>	<b>62,600</b>	<b>15,400</b>	<b>11,11,722</b>	<b>11,89,722</b>
<b>Total Minor Head 101 :</b>									<b>11,94,722</b>	<b>5,000</b>	<b>62,600</b>	<b>15,400</b>	<b>11,11,722</b>	<b>11,89,722</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	432	Voucher	63,598	0	9,000	0	54,598	63,598
						Voted-Sixth-Schedule-Garo	874	Voucher	16,797	0	0	0	16,797	16,797
<b>Total Object Head-- I :</b>									<b>80,395</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>71,395</b>	<b>80,395</b>
<b>Total Sub Head :</b>									<b>80,395</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>71,395</b>	<b>80,395</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher	50,056	1,000	0	0	49,056	49,056
						Voted-Sixth-Schedule-Garo	873	Voucher	13,134	0	0	0	13,134	13,134
<b>Total Object Head-- I :</b>									<b>63,190</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>62,190</b>	<b>62,190</b>
<b>Total Sub Head :</b>									<b>63,190</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>62,190</b>	<b>62,190</b>
<b>Total Minor Head 102 :</b>									<b>1,43,585</b>	<b>1,000</b>	<b>9,000</b>	<b>0</b>	<b>1,33,585</b>	<b>1,42,585</b>
<b>Total Sub Major Head I :</b>									<b>44,13,456</b>	<b>19,000</b>	<b>2,14,630</b>	<b>68,200</b>	<b>41,11,626</b>	<b>43,94,456</b>
<b>Total Major Head 2406 :</b>									<b>44,13,456</b>	<b>19,000</b>	<b>2,14,630</b>	<b>68,200</b>	<b>41,11,626</b>	<b>43,94,456</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	30,048	0	0	2,200	27,848	30,048

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	30,540	0	0	2,200	28,340	30,540
						Voted-Sixth-Schedule-Garo	871	Voucher	7,260	0	0	0	7,260	7,260
<b>Total Object Head-- 1 :</b>									<b>67,848</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>63,448</b>	<b>67,848</b>
<b>Total Sub Head :</b>									<b>67,848</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>63,448</b>	<b>67,848</b>
<b>Total Minor Head 4 :</b>									<b>67,848</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>63,448</b>	<b>67,848</b>
<b>Total Sub Major Head 6 :</b>									<b>67,848</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>63,448</b>	<b>67,848</b>
<b>Total Major Head 2415 :</b>									<b>67,848</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>63,448</b>	<b>67,848</b>
<b>Total of Month :</b>									<b>44,81,304</b>	<b>19,000</b>	<b>2,14,630</b>	<b>72,600</b>	<b>41,75,074</b>	<b>44,62,304</b>

**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	1,63,463	1,000	16,500	2,200	1,43,763	1,62,463
						Voted-Sixth-Schedule-Garo	464	Voucher	1,24,814	0	0	0	1,24,814	1,24,814
						Voted-Sixth-Schedule-Garo	465	Voucher	1,16,750	0	0	0	1,16,750	1,16,750
<b>Total Object Head-- 1 :</b>									<b>4,05,027</b>	<b>1,000</b>	<b>16,500</b>	<b>2,200</b>	<b>3,85,327</b>	<b>4,04,027</b>
<b>Total Sub Head :</b>									<b>4,05,027</b>	<b>1,000</b>	<b>16,500</b>	<b>2,200</b>	<b>3,85,327</b>	<b>4,04,027</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	403	Voucher	32,145	0	0	2,200	29,945	32,145											
							408	Voucher	29,825	0	0	29,825	29,825												
							414	Voucher	5,98,928	3,000	71,880	11,000	5,13,048	5,95,928											
							425	Voucher	13,27,396	9,000	51,120	37,400	12,29,876	13,18,396											
							<b>Total Object Head-- I :</b>								<b>19,88,294</b>	<b>12,000</b>	<b>1,23,000</b>	<b>50,600</b>	<b>18,02,694</b>	<b>19,76,294</b>					
							<b>Total Sub Head :</b>								<b>19,88,294</b>	<b>12,000</b>	<b>1,23,000</b>	<b>50,600</b>	<b>18,02,694</b>	<b>19,76,294</b>					
							<b>Total Minor Head I :</b>								<b>23,93,321</b>	<b>13,000</b>	<b>1,39,500</b>	<b>52,800</b>	<b>21,88,021</b>	<b>23,80,321</b>					
							101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	5,05,093	2,000	59,620	6,600	4,36,873	5,03,093						
												466	Voucher	1,62,330	2,000	8,200	4,400	1,47,730	1,60,330						
												506	Voucher	30,750	1,000	0	2,200	27,550	29,750						
												577	Voucher	30,750	0	0	2,200	28,550	30,750						
												719	Voucher	31,218	0	0	0	31,218	31,218						
												<b>Total Object Head-- I :</b>								<b>7,60,141</b>	<b>5,000</b>	<b>67,820</b>	<b>15,400</b>	<b>6,71,921</b>	<b>7,55,141</b>
												<b>Total Sub Head :</b>								<b>7,60,141</b>	<b>5,000</b>	<b>67,820</b>	<b>15,400</b>	<b>6,71,921</b>	<b>7,55,141</b>
<b>Total Minor Head 101 :</b>								<b>7,60,141</b>	<b>5,000</b>	<b>67,820</b>	<b>15,400</b>	<b>6,71,921</b>	<b>7,55,141</b>												
102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	65,125	0	9,000	0	56,125	65,125													

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				65,125	0	9,000	0	56,125	65,125
<b>Total Object Head-- 1 :</b>									65,125	0	9,000	0	56,125	65,125
<b>Total Sub Head :</b>									65,125	0	9,000	0	56,125	65,125
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	51,250	1,000	0	0	50,250	50,250
<b>Total Object Head-- 1 :</b>									51,250	1,000	0	0	50,250	50,250
<b>Total Sub Head :</b>									51,250	1,000	0	0	50,250	50,250
<b>Total Minor Head 102 :</b>									1,16,375	1,000	9,000	0	1,06,375	1,15,375
<b>Total Sub Major Head 1 :</b>									32,69,837	19,000	2,16,320	68,200	29,66,317	32,50,837
<b>Total Major Head 2406 :</b>									32,69,837	19,000	2,16,320	68,200	29,66,317	32,50,837
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	30,750	0	0	2,200	28,550	30,750
						Voted-Sixth-Schedule-Garo	412	Voucher	29,000	0	0	2,200	26,800	29,000
<b>Total Object Head-- 1 :</b>									59,750	0	0	4,400	55,350	59,750
<b>Total Sub Head :</b>									59,750	0	0	4,400	55,350	59,750
<b>Total Minor Head 4 :</b>									59,750	0	0	4,400	55,350	59,750
<b>Total Sub Major Head 6 :</b>									59,750	0	0	4,400	55,350	59,750
<b>Total Major Head 2415 :</b>									59,750	0	0	4,400	55,350	59,750
<b>Total of Month :</b>									33,29,587	19,000	2,16,320	72,600	30,21,667	33,10,587

**Month of Account:** AUG/2022

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	441	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
							446	Voucher	1,28,620	0	0	0	1,28,620	1,28,620				
							615	Voucher	23,750	0	0	0	23,750	23,750				
							88	Voucher	1,68,050	1,000	16,500	0	1,50,550	1,67,050				
							<b>Total Object Head-- I :</b>			<b>4,40,420</b>	<b>1,000</b>	<b>16,500</b>	<b>0</b>	<b>4,22,920</b>	<b>4,39,420</b>			
							<b>Total Sub Head :</b>			<b>4,40,420</b>	<b>1,000</b>	<b>16,500</b>	<b>0</b>	<b>4,22,920</b>	<b>4,39,420</b>			
							(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	1,924	0	0	0	1,924	1,924
											442	Voucher	6,06,458	3,000	68,630	2,200	5,32,628	6,03,458
			447	Voucher	13,61,774	9,000					47,970	2,200	13,02,604	13,52,774				
			681	Voucher	26,939	0					0	0	26,939	26,939				
			889	Voucher	52,241	0					0	0	52,241	52,241				
			<b>Total Object Head-- I :</b>			<b>20,49,336</b>					<b>12,000</b>	<b>1,16,600</b>	<b>4,400</b>	<b>19,16,336</b>	<b>20,37,336</b>			
			<b>Total Sub Head :</b>			<b>20,49,336</b>	<b>12,000</b>	<b>1,16,600</b>	<b>4,400</b>	<b>19,16,336</b>	<b>20,37,336</b>							
			<b>Total Minor Head I :</b>			<b>24,89,756</b>	<b>13,000</b>	<b>1,33,100</b>	<b>4,400</b>	<b>23,39,256</b>	<b>24,76,756</b>							
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	1,11,625	2,000	3,750	0	1,05,875	1,09,625						
					312	Voucher	60,330	0	0	0	60,330	60,330						

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	445	Voucher	5,17,628	2,000	59,620	0	4,56,008	5,15,628
<b>Total Object Head-- 1 :</b>									<b>6,89,583</b>	<b>4,000</b>	<b>63,370</b>	<b>0</b>	<b>6,22,213</b>	<b>6,85,583</b>
<b>Total Sub Head :</b>									<b>6,89,583</b>	<b>4,000</b>	<b>63,370</b>	<b>0</b>	<b>6,22,213</b>	<b>6,85,583</b>
<b>Total Minor Head 101 :</b>									<b>6,89,583</b>	<b>4,000</b>	<b>63,370</b>	<b>0</b>	<b>6,22,213</b>	<b>6,85,583</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	443	Voucher	67,000	0	9,000	0	58,000	67,000
<b>Total Object Head-- 1 :</b>									<b>67,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>58,000</b>	<b>67,000</b>
<b>Total Sub Head :</b>									<b>67,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>58,000</b>	<b>67,000</b>
<b>Total Minor Head 102 :</b>									<b>67,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>58,000</b>	<b>67,000</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	444	Voucher	52,750	1,000	0	0	51,750	51,750
<b>Total Object Head-- 1 :</b>									<b>52,750</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>51,750</b>	<b>51,750</b>
<b>Total Sub Head :</b>									<b>52,750</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>51,750</b>	<b>51,750</b>
<b>Total Minor Head 102 :</b>									<b>52,750</b>	<b>1,000</b>	<b>9,000</b>	<b>0</b>	<b>1,09,750</b>	<b>1,18,750</b>
<b>Total Sub Major Head 1 :</b>									<b>32,99,089</b>	<b>18,000</b>	<b>2,05,470</b>	<b>4,400</b>	<b>30,71,219</b>	<b>32,81,089</b>
<b>Total Major Head 2406 :</b>									<b>32,99,089</b>	<b>18,000</b>	<b>2,05,470</b>	<b>4,400</b>	<b>30,71,219</b>	<b>32,81,089</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	433	Voucher	31,625	0	0	0	31,625	31,625
<b>Total Object Head-- 1 :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
			<b>Total Minor Head 4 :</b>						<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
			<b>Total Sub Major Head 6 :</b>						<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
			<b>Total Major Head 2415 :</b>						<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
<b>Total of Month :</b>									<b>33,60,589</b>	<b>18,000</b>	<b>2,05,470</b>	<b>4,400</b>	<b>31,32,719</b>	<b>33,42,589</b>

**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	1,28,620	0	0	0	1,28,620	1,28,620	
							297	Voucher	1,68,050	1,000	16,500	0	1,50,550	1,67,050	
							<b>Total Object Head-- 1 :</b>			<b>2,96,670</b>	<b>1,000</b>	<b>16,500</b>	<b>0</b>	<b>2,79,170</b>	<b>2,95,670</b>
							<b>Total Sub Head :</b>			<b>2,96,670</b>	<b>1,000</b>	<b>16,500</b>	<b>0</b>	<b>2,79,170</b>	<b>2,95,670</b>
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	2,03,815	1,000	3,230	0	1,99,585	2,02,815	
							302	Voucher	29,825	0	0	0	29,825	29,825	
							386	Voucher	9,62,471	6,000	91,200	0	8,65,271	9,56,471	
							387	Voucher	7,03,831	4,000	19,670	0	6,80,161	6,99,831	



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	487	Voucher	32,500	0	0	0	32,500	32,500				
						Voted-Sixth-Schedule-Garo	728	Voucher	45,625	0	7,500	0	38,125	45,625				
					<b>Total Object Head-- I :</b>								<b>19,78,067</b>	<b>11,000</b>	<b>1,21,600</b>	<b>0</b>	<b>18,45,467</b>	<b>19,67,067</b>
					<b>Total Sub Head :</b>								<b>19,78,067</b>	<b>11,000</b>	<b>1,21,600</b>	<b>0</b>	<b>18,45,467</b>	<b>19,67,067</b>
					<b>Total Minor Head I :</b>								<b>22,74,737</b>	<b>12,000</b>	<b>1,38,100</b>	<b>0</b>	<b>21,24,637</b>	<b>22,62,737</b>
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	1,51,195	2,000	3,750	0	1,45,445	1,49,195	
									Voted-Sixth-Schedule-Garo	286	Voucher	5,17,628	2,000	59,620	0	4,56,008	5,15,628	
									Voted-Sixth-Schedule-Garo	388	Voucher	8,898	0	0	0	8,898	8,898	
									Voted-Sixth-Schedule-Garo	389	Voucher	66,414	0	0	0	66,414	66,414	
									Voted-Sixth-Schedule-Garo	390	Voucher	82,530	0	0	0	82,530	82,530	
<b>Total Object Head-- I :</b>									<b>8,26,665</b>	<b>4,000</b>	<b>63,370</b>	<b>0</b>	<b>7,59,295</b>	<b>8,22,665</b>				
<b>Total Sub Head :</b>								<b>8,26,665</b>	<b>4,000</b>	<b>63,370</b>	<b>0</b>	<b>7,59,295</b>	<b>8,22,665</b>					
<b>Total Minor Head 101 :</b>								<b>8,26,665</b>	<b>4,000</b>	<b>63,370</b>	<b>0</b>	<b>7,59,295</b>	<b>8,22,665</b>					
102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	284	Voucher	67,000	0	9,000	0	58,000	67,000						
				<b>Total Object Head-- I :</b>								<b>67,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>58,000</b>	<b>67,000</b>	
<b>Total Sub Head :</b>								<b>67,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>58,000</b>	<b>67,000</b>					

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	52,750	1,000	0	0	51,750	51,750
<b>Total Object Head-- 1 :</b>									<b>52,750</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>51,750</b>	<b>51,750</b>
<b>Total Sub Head :</b>									<b>52,750</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>51,750</b>	<b>51,750</b>
<b>Total Minor Head 102 :</b>									<b>1,19,750</b>	<b>1,000</b>	<b>9,000</b>	<b>0</b>	<b>1,09,750</b>	<b>1,18,750</b>
<b>Total Sub Major Head 1 :</b>									<b>32,21,152</b>	<b>17,000</b>	<b>2,10,470</b>	<b>0</b>	<b>29,93,682</b>	<b>32,04,152</b>
<b>Total Major Head 2406 :</b>									<b>32,21,152</b>	<b>17,000</b>	<b>2,10,470</b>	<b>0</b>	<b>29,93,682</b>	<b>32,04,152</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	31,625	0	0	0	31,625	31,625
<b>Total Object Head-- 1 :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
<b>Total Sub Head :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
<b>Total Minor Head 4 :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
<b>Total Sub Major Head 6 :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
<b>Total Major Head 2415 :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
<b>Total of Month :</b>									<b>32,82,652</b>	<b>17,000</b>	<b>2,10,470</b>	<b>0</b>	<b>30,55,182</b>	<b>32,65,652</b>
<b>Month of Account:</b> OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,28,620	0	0	0	1,28,620	1,28,620					
						Voted-Sixth-Schedule-Garo	13	Voucher	1,68,050	0	13,000	0	1,55,050	1,68,050					
						Voted-Sixth-Schedule-Garo	481	Voucher	1,20,000	0	0	0	1,20,000	1,20,000					
					<b>Total Object Head-- I :</b>								<b>4,16,670</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>4,03,670</b>	<b>4,16,670</b>	
					<b>Total Sub Head :</b>								<b>4,16,670</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>4,03,670</b>	<b>4,16,670</b>	
								(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	8,98,499	0	38,670	0	8,59,829	8,98,499
											Voted-Sixth-Schedule-Garo	25	Voucher	7,92,668	0	79,700	0	7,12,968	7,92,668
											Voted-Sixth-Schedule-Garo	31	Voucher	995	0	0	0	995	995
											Voted-Sixth-Schedule-Garo	32	Voucher	2,96,645	0	3,230	0	2,93,415	2,96,645
											Voted-Sixth-Schedule-Garo	522	Voucher	81,500	0	10,000	0	71,500	81,500
											Voted-Sixth-Schedule-Garo	573	Voucher	25,848	0	0	0	25,848	25,848
											Voted-Sixth-Schedule-Garo	574	Voucher	1,09,221	0	0	0	1,09,221	1,09,221
											<b>Total Object Head-- I :</b>								<b>22,05,376</b>
					<b>Total Sub Head :</b>								<b>22,05,376</b>	<b>0</b>	<b>1,31,600</b>	<b>0</b>	<b>20,73,776</b>	<b>22,05,376</b>	
<b>Total Minor Head I :</b>								<b>26,22,046</b>	<b>0</b>	<b>1,44,600</b>	<b>0</b>	<b>24,77,446</b>	<b>26,22,046</b>						
		101	(05) Forest Protection	0	(01) Salaries, Sumtuary	Voted-Sixth-	22	Voucher	5,17,628	0	59,620	0	4,58,008	5,17,628					

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,11,625	0	3,750	0	1,07,875	1,11,625
<b>Total Object Head-- 1 :</b>									<b>6,29,253</b>	<b>0</b>	<b>63,370</b>	<b>0</b>	<b>5,65,883</b>	<b>6,29,253</b>
<b>Total Sub Head :</b>									<b>6,29,253</b>	<b>0</b>	<b>63,370</b>	<b>0</b>	<b>5,65,883</b>	<b>6,29,253</b>
<b>Total Minor Head 101 :</b>									<b>6,29,253</b>	<b>0</b>	<b>63,370</b>	<b>0</b>	<b>5,65,883</b>	<b>6,29,253</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	67,000	0	9,000	0	58,000	67,000
<b>Total Object Head-- 1 :</b>									<b>67,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>58,000</b>	<b>67,000</b>
<b>Total Sub Head :</b>									<b>67,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>58,000</b>	<b>67,000</b>
<b>Total Minor Head 102 :</b>									<b>67,000</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>58,000</b>	<b>67,000</b>
<b>Total Sub Major Head 1 :</b>									<b>33,18,299</b>	<b>0</b>	<b>2,16,970</b>	<b>0</b>	<b>31,01,329</b>	<b>33,18,299</b>
<b>Total Major Head 2406 :</b>									<b>33,18,299</b>	<b>0</b>	<b>2,16,970</b>	<b>0</b>	<b>31,01,329</b>	<b>33,18,299</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	29,875	0	0	0	29,875	29,875
<b>Total Object Head-- 1 :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
<b>Total Sub Head :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
<b>Total Minor Head 4 :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>
<b>Total Sub Major Head 6 :</b>									<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>

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<b>Demand :</b> 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
<b>Department :</b> Forest and Environment Department																				
<b>Treasury :</b> William Nagar Treasury																				
<b>D.D.O. :</b> 1300200 Divisional Forest Officer East And North Garo Hills Territorial																				
<b>Month of Account:</b> OCT/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2415									<b>Total Major Head 2415 :</b>	<b>61,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,500</b>	<b>61,500</b>					
<b>Total of Month :</b>									<b>33,79,799</b>	<b>0</b>	<b>2,16,970</b>	<b>0</b>	<b>31,62,829</b>	<b>33,79,799</b>						
<b>Month of Account:</b> NOV/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	1,16,780	0	0	0	1,16,780	1,16,780						
						Voted-Sixth-Schedule-Garo	304	Voucher	33,669	0	0	0	33,669	33,669						
						Voted-Sixth-Schedule-Garo	313	Voucher	1,68,688	0	18,000	2,200	1,48,488	1,68,688						
						Voted-Sixth-Schedule-Garo	315	Voucher	50,524	0	0	0	50,524	50,524						
						Voted-Sixth-Schedule-Garo	601	Voucher	21,132	0	0	0	21,132	21,132						
						Voted-Sixth-Schedule-Garo	864	Voucher	48,792	0	0	0	48,792	48,792						
						<b>Total Object Head-- 1 :</b>						<b>4,39,585</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>4,19,385</b>	<b>4,39,585</b>			
						<b>Total Sub Head :</b>									<b>4,39,585</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>4,19,385</b>	<b>4,39,585</b>
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	2,13,786	0	0	0	2,13,786	2,13,786			
									Voted-Sixth-Schedule-Garo	307	Voucher	10,704	0	0	0	10,704	10,704			
Voted-Sixth-Schedule-Garo	309	Voucher	30,443	0	0				0	30,443	30,443									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	10,62,248	0	87,930	17,600	9,56,718	10,62,248														
							314	Voucher	9,52,898	0	41,170	30,800	8,80,928	9,52,898														
							602	Voucher	77,985	0	0	0	77,985	77,985														
							<b>Total Object Head-- I :</b>			<b>23,48,064</b>	<b>0</b>	<b>1,29,100</b>	<b>48,400</b>	<b>21,70,564</b>	<b>23,48,064</b>													
							<b>Total Sub Head :</b>			<b>23,48,064</b>	<b>0</b>	<b>1,29,100</b>	<b>48,400</b>	<b>21,70,564</b>	<b>23,48,064</b>													
							<b>Total Minor Head I :</b>			<b>27,87,649</b>	<b>0</b>	<b>1,47,100</b>	<b>50,600</b>	<b>25,89,949</b>	<b>27,87,649</b>													
							2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	1,08,045	0	0	0	1,08,045	1,08,045							
														308	Voucher	3,330	0	0	0	3,330	3,330							
														310	Voucher	5,70,169	0	46,150	11,000	5,13,019	5,70,169							
														<b>Total Object Head-- I :</b>			<b>6,81,544</b>	<b>0</b>	<b>46,150</b>	<b>11,000</b>	<b>6,24,394</b>	<b>6,81,544</b>						
														<b>Total Sub Head :</b>			<b>6,81,544</b>	<b>0</b>	<b>46,150</b>	<b>11,000</b>	<b>6,24,394</b>	<b>6,81,544</b>						
														<b>Total Minor Head 101 :</b>			<b>6,81,544</b>	<b>0</b>	<b>46,150</b>	<b>11,000</b>	<b>6,24,394</b>	<b>6,81,544</b>						
														2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	13,878	0	0	0	13,878	13,878
																					312	Voucher	68,572	0	9,000	0	59,572	68,572
																					<b>Total Object Head-- I :</b>			<b>82,450</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>73,450</b>
<b>Total Sub Head :</b>			<b>82,450</b>	<b>0</b>	<b>9,000</b>	<b>0</b>															<b>73,450</b>	<b>82,450</b>						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Minor Head 102 :</b>						<b>82,450</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>73,450</b>	<b>82,450</b>
			<b>Total Sub Major Head 1 :</b>						<b>35,51,643</b>	<b>0</b>	<b>2,02,250</b>	<b>61,600</b>	<b>32,87,793</b>	<b>35,51,643</b>
			<b>Total Major Head 2406 :</b>						<b>35,51,643</b>	<b>0</b>	<b>2,02,250</b>	<b>61,600</b>	<b>32,87,793</b>	<b>35,51,643</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	6,003	0	0	0	6,003	6,003
						Voted-Sixth-Schedule-Garo	296	Voucher	32,348	0	0	2,200	30,148	32,348
						Voted-Sixth-Schedule-Garo	297	Voucher	30,556	0	0	2,200	28,356	30,556
			<b>Total Object Head-- 1 :</b>						<b>68,907</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>64,507</b>	<b>68,907</b>
			<b>Total Sub Head :</b>						<b>68,907</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>64,507</b>	<b>68,907</b>
			<b>Total Minor Head 4 :</b>						<b>68,907</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>64,507</b>	<b>68,907</b>
			<b>Total Sub Major Head 6 :</b>						<b>68,907</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>64,507</b>	<b>68,907</b>
			<b>Total Major Head 2415 :</b>						<b>68,907</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>64,507</b>	<b>68,907</b>
<b>Total of Month :</b>									<b>36,20,550</b>	<b>0</b>	<b>2,02,250</b>	<b>66,000</b>	<b>33,52,300</b>	<b>36,20,550</b>

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1252	Voucher	1,16,780	0	0	0	1,16,780	1,16,780

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1258	Voucher	1,68,688	0	18,000	2,200	1,48,488	1,68,688	
							394	Voucher	1,68,688	0	18,000	2,200	1,48,488	1,68,688	
							395	Voucher	1,16,780	0	0	0	1,16,780	1,16,780	
							<b>Total Object Head-- 1 :</b>			<b>5,70,936</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>5,30,536</b>	<b>5,70,936</b>
							<b>Total Sub Head :</b>			<b>5,70,936</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>5,30,536</b>	<b>5,70,936</b>
							(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1261	Voucher	13,78,502	0	80,470
			1270	Voucher	6,03,064	1,000					38,630	13,200	5,50,234	6,02,064	
			1286	Voucher	17,251	0					0	0	17,251	17,251	
			1288	Voucher	30,443	0					0	0	30,443	30,443	
			1521	Voucher	17,747	0					0	0	17,747	17,747	
			1522	Voucher	88,796	0					0	0	88,796	88,796	
			1524	Voucher	64,998	0					0	0	64,998	64,998	
			1526	Voucher	57,226	0	0	0	57,226	57,226					
1528	Voucher	19,774	0	0	0	19,774	19,774								
386	Voucher	2,030	0	0	0	2,030	2,030								
396	Voucher	14,37,134	0	90,470	35,200	13,11,464	14,37,134								



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	6,03,064	1,000	38,630	13,200	5,50,234	6,02,064
							830	Voucher	2,667	0	0	2,667	2,667	
							832	Voucher	37,335	0	4,100	0	33,235	37,335
							921	Voucher	40,002	0	4,100	0	35,902	40,002
							923	Voucher	8,836	0	0	0	8,836	8,836
							924	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
							<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>								<b>45,43,869</b>	<b>2,000</b>	<b>2,56,400</b>	<b>96,800</b>	<b>41,88,669</b>	<b>45,41,869</b>	
<b>Total Minor Head I :</b>								<b>51,14,805</b>	<b>2,000</b>	<b>2,92,400</b>	<b>1,01,200</b>	<b>47,19,205</b>	<b>51,12,805</b>	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher	83,645	0	9,500	4,400	69,745	83,645
							1266	Voucher	5,36,024	0	36,650	6,600	4,92,774	5,36,024
							1519	Voucher	5,98,344	10,704	44,000	8,800	5,34,840	5,87,640
							393	Voucher	83,645	0	9,500	4,400	69,745	83,645
							397	Voucher	1,46,632	0	34,440	0	1,12,192	1,46,632
							398	Voucher	5,36,024	0	36,650	6,600	4,92,774	5,36,024
							831	Voucher	46,074	0	3,500	0	42,574	46,074

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	922	Voucher	1,05,616	0	8,720	0	96,896	1,05,616
<b>Total Object Head-- 1 :</b>									<b>21,36,004</b>	<b>10,704</b>	<b>1,82,960</b>	<b>30,800</b>	<b>19,11,540</b>	<b>21,25,300</b>
<b>Total Sub Head :</b>									<b>21,36,004</b>	<b>10,704</b>	<b>1,82,960</b>	<b>30,800</b>	<b>19,11,540</b>	<b>21,25,300</b>
<b>Total Minor Head 101 :</b>									<b>21,36,004</b>	<b>10,704</b>	<b>1,82,960</b>	<b>30,800</b>	<b>19,11,540</b>	<b>21,25,300</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1254	Voucher	68,572	0	9,000	0	59,572	68,572
						Voted-Sixth-Schedule-Garo	390	Voucher	68,572	0	9,000	0	59,572	68,572
<b>Total Object Head-- 1 :</b>									<b>1,37,144</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,19,144</b>	<b>1,37,144</b>
<b>Total Sub Head :</b>									<b>1,37,144</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,19,144</b>	<b>1,37,144</b>
<b>Total Minor Head 102 :</b>									<b>1,37,144</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,19,144</b>	<b>1,37,144</b>
<b>Total Sub Major Head 1 :</b>									<b>73,87,953</b>	<b>12,704</b>	<b>4,93,360</b>	<b>1,32,000</b>	<b>67,49,889</b>	<b>73,75,249</b>
<b>Total Major Head 2406 :</b>									<b>73,87,953</b>	<b>12,704</b>	<b>4,93,360</b>	<b>1,32,000</b>	<b>67,49,889</b>	<b>73,75,249</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1238	Voucher	30,556	0	0	2,200	28,356	30,556
						Voted-Sixth-Schedule-Garo	1239	Voucher	32,348	0	0	2,200	30,148	32,348
						Voted-Sixth-Schedule-Garo	384	Voucher	32,348	0	0	2,200	30,148	32,348
						Voted-Sixth-Schedule-Garo	385	Voucher	30,556	0	0	2,200	28,356	30,556
<b>Total Object Head-- 1 :</b>									<b>1,25,808</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>1,17,008</b>	<b>1,25,808</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	06	004	(01) Establishment Of Forest Statistical Division		<b>Total Sub Head :</b>				1,25,808	0	0	8,800	1,17,008	1,25,808
					<b>Total Minor Head 4 :</b>				1,25,808	0	0	8,800	1,17,008	1,25,808
					<b>Total Sub Major Head 6 :</b>				1,25,808	0	0	8,800	1,17,008	1,25,808
					<b>Total Major Head 2415 :</b>				1,25,808	0	0	8,800	1,17,008	1,25,808
					<b>Total of Month :</b>				75,13,761	12,704	4,93,360	1,40,800	68,66,897	75,01,057
					<b>Total of DDO 1300200 :</b>				3,53,32,983	1,24,704	22,04,290	5,06,000	3,24,97,989	3,52,08,279

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :**

3,52,08,279

Summary of DDO wise expenditure

2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								38,41,689
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,13,97,937
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								83,33,302
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								6,93,310
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								3,14,052

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2415	06	4	(01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	6,27,989
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**3,52,08,279**

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	404	Voucher	24,903	0	0	0	24,903	24,903
<b>Total Object Head-- I :</b>									<b>24,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,903</b>	<b>24,903</b>
<b>Total Sub Head :</b>									<b>24,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,903</b>	<b>24,903</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	88,852	0	0	0	88,852	88,852
						Voted-Sixth-Schedule-Khasi	279	Voucher	9,28,303	9,000	1,01,500	22,000	7,95,803	9,19,303
						Voted-Sixth-Schedule-Khasi	388	Voucher	1,65,510	0	0	0	1,65,510	1,65,510
						Voted-Sixth-Schedule-Khasi	390	Voucher	27,608	0	0	0	27,608	27,608
<b>Total Object Head-- I :</b>									<b>12,10,273</b>	<b>9,000</b>	<b>1,01,500</b>	<b>22,000</b>	<b>10,77,773</b>	<b>12,01,273</b>
<b>Total Sub Head :</b>									<b>12,10,273</b>	<b>9,000</b>	<b>1,01,500</b>	<b>22,000</b>	<b>10,77,773</b>	<b>12,01,273</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,180
						Voted-Sixth-Schedule-Khasi	406	Voucher	31,359	0	0	0	31,359	31,359
<b>Total Object Head-- I :</b>									<b>2,84,539</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,65,739</b>	<b>2,83,539</b>
<b>Total Sub Head :</b>									<b>2,84,539</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,65,739</b>	<b>2,83,539</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	405	Voucher	26,580	0	0	0	26,580	26,580
<b>Total Object Head-- I :</b>									<b>26,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,580</b>	<b>26,580</b>
<b>Total Sub Head :</b>									<b>26,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,580</b>	<b>26,580</b>

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	275	Voucher	73,112	0	9,000	0	64,112	73,112
<b>Total Object Head-- I :</b>									<b>73,112</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>64,112</b>	<b>73,112</b>
<b>Total Sub Head :</b>									<b>73,112</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>64,112</b>	<b>73,112</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866
						Voted-Sixth-Schedule-Khasi	389	Voucher	58,388	0	0	0	58,388	58,388
<b>Total Object Head-- I :</b>									<b>2,65,254</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>2,41,554</b>	<b>2,61,254</b>
<b>Total Sub Head :</b>									<b>2,65,254</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>2,41,554</b>	<b>2,61,254</b>
<b>Total Minor Head 102 :</b>									<b>18,84,661</b>	<b>14,000</b>	<b>1,32,600</b>	<b>37,400</b>	<b>17,00,661</b>	<b>18,70,661</b>
<b>Total Sub Major Head I :</b>									<b>18,84,661</b>	<b>14,000</b>	<b>1,32,600</b>	<b>37,400</b>	<b>17,00,661</b>	<b>18,70,661</b>
<b>Total Major Head 2406 :</b>									<b>18,84,661</b>	<b>14,000</b>	<b>1,32,600</b>	<b>37,400</b>	<b>17,00,661</b>	<b>18,70,661</b>
<b>Total of Month :</b>									<b>18,84,661</b>	<b>14,000</b>	<b>1,32,600</b>	<b>37,400</b>	<b>17,00,661</b>	<b>18,70,661</b>

**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	449	Voucher	9,28,303	9,000	1,01,500	22,000	7,95,803	9,19,303
						Voted-Sixth-Schedule-Khasi	628	Voucher	70,848	0	11,000	0	59,848	70,848

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	629	Voucher	2,404	0	0	0	2,404	2,404	
							88	Voucher	27,608	0	0	0	27,608	27,608	
							91	Voucher	88,852	0	0	0	88,852	88,852	
							<b>Total Object Head-- I :</b>			<b>11,18,015</b>	<b>9,000</b>	<b>1,12,500</b>	<b>22,000</b>	<b>9,74,515</b>	<b>11,09,015</b>
							<b>Total Sub Head :</b>			<b>11,18,015</b>	<b>9,000</b>	<b>1,12,500</b>	<b>22,000</b>	<b>9,74,515</b>	<b>11,09,015</b>
							<b>Total Sub Head :</b>			<b>11,18,015</b>	<b>9,000</b>	<b>1,12,500</b>	<b>22,000</b>	<b>9,74,515</b>	<b>11,09,015</b>
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,180	
							<b>Total Object Head-- I :</b>			<b>2,53,180</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,34,380</b>	<b>2,52,180</b>
							<b>Total Sub Head :</b>			<b>2,53,180</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,34,380</b>	<b>2,52,180</b>
							<b>Total Sub Head :</b>			<b>2,53,180</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,34,380</b>	<b>2,52,180</b>
							<b>Total Sub Head :</b>			<b>2,53,180</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,34,380</b>	<b>2,52,180</b>
							<b>Total Sub Head :</b>			<b>2,53,180</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,34,380</b>	<b>2,52,180</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	630	Voucher	70,783	0	0	0	70,783	70,783	
							<b>Total Object Head-- I :</b>			<b>70,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,783</b>	<b>70,783</b>
							<b>Total Sub Head :</b>			<b>70,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,783</b>	<b>70,783</b>
							<b>Total Sub Head :</b>			<b>70,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,783</b>	<b>70,783</b>
							<b>Total Sub Head :</b>			<b>70,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,783</b>	<b>70,783</b>
							<b>Total Sub Head :</b>			<b>70,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,783</b>	<b>70,783</b>
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	451	Voucher	73,112	0	9,000	0	64,112	73,112				
				<b>Total Object Head-- I :</b>			<b>73,112</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>64,112</b>	<b>73,112</b>			
				<b>Total Sub Head :</b>			<b>73,112</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>64,112</b>	<b>73,112</b>			
				<b>Total Sub Head :</b>			<b>73,112</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>64,112</b>	<b>73,112</b>			
				<b>Total Sub Head :</b>			<b>73,112</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>64,112</b>	<b>73,112</b>			
				<b>Total Sub Head :</b>			<b>73,112</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>64,112</b>	<b>73,112</b>			
(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	450	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866				
				452	Voucher	10,321	0	0	0	10,321	10,321				
						<b>Total Object Head-- I :</b>			<b>2,17,187</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>1,93,487</b>	<b>2,13,187</b>	
				<b>Total Sub Head :</b>			<b>2,17,187</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>1,93,487</b>	<b>2,13,187</b>			
				<b>Total Sub Head :</b>			<b>2,17,187</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>1,93,487</b>	<b>2,13,187</b>			
				<b>Total Sub Head :</b>			<b>2,17,187</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>1,93,487</b>	<b>2,13,187</b>			

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	29,194	0	0	0	29,194	29,194	
<b>Total Object Head-- 1 :</b>									<b>2,46,381</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>2,22,681</b>	<b>2,42,381</b>
<b>Total Sub Head :</b>									<b>2,46,381</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>2,22,681</b>	<b>2,42,381</b>
<b>Total Minor Head 102 :</b>									<b>17,61,471</b>	<b>14,000</b>	<b>1,43,600</b>	<b>37,400</b>	<b>15,66,471</b>	<b>17,47,471</b>
<b>Total Sub Major Head 1 :</b>									<b>17,61,471</b>	<b>14,000</b>	<b>1,43,600</b>	<b>37,400</b>	<b>15,66,471</b>	<b>17,47,471</b>
<b>Total Major Head 2406 :</b>									<b>17,61,471</b>	<b>14,000</b>	<b>1,43,600</b>	<b>37,400</b>	<b>15,66,471</b>	<b>17,47,471</b>
<b>Total of Month :</b>									<b>17,61,471</b>	<b>14,000</b>	<b>1,43,600</b>	<b>37,400</b>	<b>15,66,471</b>	<b>17,47,471</b>

**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	88,852	0	0	0	88,852	88,852	
					Voted-Sixth-Schedule-Khasi	198	Voucher	27,608	0	0	0	27,608	27,608	
					Voted-Sixth-Schedule-Khasi	474	Voucher	9,64,908	9,000	1,12,000	22,000	8,21,908	9,55,908	
					Voted-Sixth-Schedule-Khasi	888	Voucher	18,831	0	0	0	18,831	18,831	
					Voted-Sixth-Schedule-Khasi	891	Voucher	2,32,749	0	0	0	2,32,749	2,32,749	
					Voted-Sixth-Schedule-Khasi	892	Voucher	7,062	0	0	0	7,062	7,062	



**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				<b>13,40,010</b>	<b>9,000</b>	<b>1,12,000</b>	<b>22,000</b>	<b>11,97,010</b>	<b>13,31,010</b>
<b>Total Object Head-- I :</b>									<b>13,40,010</b>	<b>9,000</b>	<b>1,12,000</b>	<b>22,000</b>	<b>11,97,010</b>	<b>13,31,010</b>
<b>Total Sub Head :</b>									<b>13,40,010</b>	<b>9,000</b>	<b>1,12,000</b>	<b>22,000</b>	<b>11,97,010</b>	<b>13,31,010</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,180
						Voted-Sixth-Schedule-Khasi	893	Voucher	60,423	0	0	0	60,423	60,423
<b>Total Object Head-- I :</b>									<b>3,13,603</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,94,803</b>	<b>3,12,603</b>
<b>Total Sub Head :</b>									<b>3,13,603</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,94,803</b>	<b>3,12,603</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	471	Voucher	24,468	0	0	0	24,468	24,468
<b>Total Object Head-- I :</b>									<b>24,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,468</b>	<b>24,468</b>
<b>Total Sub Head :</b>									<b>24,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,468</b>	<b>24,468</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	470	Voucher	73,112	0	9,000	0	64,112	73,112
						Voted-Sixth-Schedule-Khasi	889	Voucher	18,018	0	0	0	18,018	18,018
<b>Total Object Head-- I :</b>									<b>91,130</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>82,130</b>	<b>91,130</b>
<b>Total Sub Head :</b>									<b>91,130</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>82,130</b>	<b>91,130</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	29,194	0	0	0	29,194	29,194
						Voted-Sixth-Schedule-Khasi	469	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866
						Voted-Sixth-Schedule-Khasi	890	Voucher	49,302	0	0	0	49,302	49,302

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	7,491	0	0	0	7,491	7,491	
<b>Total Object Head-- 1 :</b>									<b>2,92,853</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>2,69,153</b>	<b>2,88,853</b>
<b>Total Sub Head :</b>									<b>2,92,853</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>2,69,153</b>	<b>2,88,853</b>
<b>Total Minor Head 102 :</b>									<b>20,62,064</b>	<b>14,000</b>	<b>1,43,100</b>	<b>37,400</b>	<b>18,67,564</b>	<b>20,48,064</b>
<b>Total Sub Major Head 1 :</b>									<b>20,62,064</b>	<b>14,000</b>	<b>1,43,100</b>	<b>37,400</b>	<b>18,67,564</b>	<b>20,48,064</b>
<b>Total Major Head 2406 :</b>									<b>20,62,064</b>	<b>14,000</b>	<b>1,43,100</b>	<b>37,400</b>	<b>18,67,564</b>	<b>20,48,064</b>
<b>Total of Month :</b>									<b>20,62,064</b>	<b>14,000</b>	<b>1,43,100</b>	<b>37,400</b>	<b>18,67,564</b>	<b>20,48,064</b>

**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	8,87,015	8,000	94,000	22,000	7,63,015	8,79,015	
					Voted-Sixth-Schedule-Khasi	168	Voucher	91,000	0	0	0	91,000	91,000	
					Voted-Sixth-Schedule-Khasi	169	Voucher	28,250	0	0	0	28,250	28,250	
					Voted-Sixth-Schedule-Khasi	434	Voucher	4,188	0	0	0	4,188	4,188	
					Voted-Sixth-Schedule-Khasi	861	Voucher	27,625	0	0	0	27,625	27,625	
					Voted-Sixth-Schedule-Khasi	862	Voucher	71,268	1,000	18,000	0	52,268	70,268	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				<b>11,09,346</b>	<b>9,000</b>	<b>1,12,000</b>	<b>22,000</b>	<b>9,66,346</b>	<b>11,00,346</b>
<b>Total Object Head-- I :</b>									<b>11,09,346</b>	<b>9,000</b>	<b>1,12,000</b>	<b>22,000</b>	<b>9,66,346</b>	<b>11,00,346</b>
<b>Total Sub Head :</b>									<b>11,09,346</b>	<b>9,000</b>	<b>1,12,000</b>	<b>22,000</b>	<b>9,66,346</b>	<b>11,00,346</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	2,58,673	1,000	9,000	8,800	2,39,873	2,57,673
<b>Total Object Head-- I :</b>									<b>2,58,673</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,39,873</b>	<b>2,57,673</b>
<b>Total Sub Head :</b>									<b>2,58,673</b>	<b>1,000</b>	<b>9,000</b>	<b>8,800</b>	<b>2,39,873</b>	<b>2,57,673</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	24,990	0	0	0	24,990	24,990
<b>Total Object Head-- I :</b>									<b>24,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,990</b>	<b>24,990</b>
<b>Total Sub Head :</b>									<b>24,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,990</b>	<b>24,990</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	74,750	0	9,000	0	65,750	74,750
<b>Total Object Head-- I :</b>									<b>74,750</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>65,750</b>	<b>74,750</b>
<b>Total Sub Head :</b>									<b>74,750</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>65,750</b>	<b>74,750</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	2,11,348	4,000	13,100	6,600	1,87,648	2,07,348
						Voted-Sixth-Schedule-Khasi	166	Voucher	29,875	0	0	0	29,875	29,875
<b>Total Object Head-- I :</b>									<b>2,41,223</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>2,17,523</b>	<b>2,37,223</b>
<b>Total Sub Head :</b>									<b>2,41,223</b>	<b>4,000</b>	<b>13,100</b>	<b>6,600</b>	<b>2,17,523</b>	<b>2,37,223</b>
<b>Total Minor Head 102 :</b>									<b>17,08,982</b>	<b>14,000</b>	<b>1,43,100</b>	<b>37,400</b>	<b>15,14,482</b>	<b>16,94,982</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head I :</b>				<b>17,08,982</b>	<b>14,000</b>	<b>1,43,100</b>	<b>37,400</b>	<b>15,14,482</b>	<b>16,94,982</b>
					<b>Total Major Head 2406 :</b>				<b>17,08,982</b>	<b>14,000</b>	<b>1,43,100</b>	<b>37,400</b>	<b>15,14,482</b>	<b>16,94,982</b>
					<b>Total of Month :</b>				<b>17,08,982</b>	<b>14,000</b>	<b>1,43,100</b>	<b>37,400</b>	<b>15,14,482</b>	<b>16,94,982</b>

**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	93,625	0	0	0	93,625	93,625
						Voted-Sixth-Schedule-Khasi	156	Voucher	9,11,033	8,000	94,300	22,000	7,86,733	9,03,033
						Voted-Sixth-Schedule-Khasi	159	Voucher	73,245	1,000	18,000	0	54,245	72,245
						Voted-Sixth-Schedule-Khasi	161	Voucher	29,000	0	0	0	29,000	29,000
						Voted-Sixth-Schedule-Khasi	782	Voucher	404	0	0	0	404	404
						Voted-Sixth-Schedule-Khasi	783	Voucher	23,280	0	0	0	23,280	23,280
					<b>Total Object Head-- I :</b>				<b>11,30,587</b>	<b>9,000</b>	<b>1,12,300</b>	<b>22,000</b>	<b>9,87,287</b>	<b>11,21,587</b>
					<b>Total Sub Head :</b>				<b>11,30,587</b>	<b>9,000</b>	<b>1,12,300</b>	<b>22,000</b>	<b>9,87,287</b>	<b>11,21,587</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	2,65,815	1,000	9,100	8,800	2,46,915	2,64,815
						Voted-Sixth-	781	Voucher	3,210	0	0	0	3,210	3,210

**Voucher Wise Expenditure Report  
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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance				2,69,025	1,000	9,100	8,800	2,50,125	2,68,025
<b>Total Object Head-- I :</b>									<b>2,69,025</b>	<b>1,000</b>	<b>9,100</b>	<b>8,800</b>	<b>2,50,125</b>	<b>2,68,025</b>
<b>Total Sub Head :</b>									<b>2,69,025</b>	<b>1,000</b>	<b>9,100</b>	<b>8,800</b>	<b>2,50,125</b>	<b>2,68,025</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	24,990	0	0	0	24,990	24,990
<b>Total Object Head-- I :</b>									<b>24,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,990</b>	<b>24,990</b>
<b>Total Sub Head :</b>									<b>24,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,990</b>	<b>24,990</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	76,750	0	9,000	0	67,750	76,750
<b>Total Object Head-- I :</b>									<b>76,750</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>67,750</b>	<b>76,750</b>
<b>Total Sub Head :</b>									<b>76,750</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>67,750</b>	<b>76,750</b>
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	2,17,578	4,000	13,200	6,600	1,93,778	2,13,578
						Voted-Sixth-Schedule-Khasi	162	Voucher	30,750	0	0	0	30,750	30,750
<b>Total Object Head-- I :</b>									<b>2,48,328</b>	<b>4,000</b>	<b>13,200</b>	<b>6,600</b>	<b>2,24,528</b>	<b>2,44,328</b>
<b>Total Sub Head :</b>									<b>2,48,328</b>	<b>4,000</b>	<b>13,200</b>	<b>6,600</b>	<b>2,24,528</b>	<b>2,44,328</b>
<b>Total Minor Head 102 :</b>									<b>17,49,680</b>	<b>14,000</b>	<b>1,43,600</b>	<b>37,400</b>	<b>15,54,680</b>	<b>17,35,680</b>
<b>Total Sub Major Head I :</b>									<b>17,49,680</b>	<b>14,000</b>	<b>1,43,600</b>	<b>37,400</b>	<b>15,54,680</b>	<b>17,35,680</b>
<b>Total Major Head 2406 :</b>									<b>17,49,680</b>	<b>14,000</b>	<b>1,43,600</b>	<b>37,400</b>	<b>15,54,680</b>	<b>17,35,680</b>
<b>Total of Month :</b>									<b>17,49,680</b>	<b>14,000</b>	<b>1,43,600</b>	<b>37,400</b>	<b>15,54,680</b>	<b>17,35,680</b>

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	93,625	0	0	0	93,625	93,625		
							243	Voucher	29,000	0	0	0	29,000	29,000		
							245	Voucher	4,950	0	0	0	4,950	4,950		
							246	Voucher	9,11,033	0	95,300	22,000	7,93,733	9,11,033		
							785	Voucher	1,230	0	0	0	1,230	1,230		
							786	Voucher	15,168	0	0	0	15,168	15,168		
							<b>Total Object Head-- I :</b>			<b>10,55,006</b>	<b>0</b>	<b>95,300</b>	<b>22,000</b>	<b>9,37,706</b>	<b>10,55,006</b>	
					<b>Total Sub Head :</b>			<b>10,55,006</b>	<b>0</b>	<b>95,300</b>	<b>22,000</b>	<b>9,37,706</b>	<b>10,55,006</b>			
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	2,65,815	0	11,100	8,800	2,45,915	2,65,815
									<b>Total Object Head-- I :</b>			<b>2,65,815</b>	<b>0</b>	<b>11,100</b>	<b>8,800</b>	<b>2,45,915</b>
					<b>Total Sub Head :</b>			<b>2,65,815</b>	<b>0</b>	<b>11,100</b>	<b>8,800</b>	<b>2,45,915</b>	<b>2,65,815</b>			
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	24,990	0	0	0	24,990	24,990
									<b>Total Object Head-- I :</b>			<b>24,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,990</b>
					<b>Total Sub Head :</b>			<b>24,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,990</b>	<b>24,990</b>			
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	76,750	0	9,000	0	67,750	76,750
<b>Total Object Head-- I :</b>			<b>76,750</b>	<b>0</b>					<b>9,000</b>	<b>0</b>	<b>67,750</b>	<b>76,750</b>				

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>76,750</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>67,750</b>	<b>76,750</b>
2406	01	102	(17) Operation Soil Watch											
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		244	Voucher	30,750	0	0	0	30,750	30,750
					Voted-Sixth-Schedule-Khasi		250	Voucher	2,17,578	0	13,200	6,600	1,97,778	2,17,578
			<b>Total Object Head-- 1 :</b>						<b>2,48,328</b>	<b>0</b>	<b>13,200</b>	<b>6,600</b>	<b>2,28,528</b>	<b>2,48,328</b>
			<b>Total Sub Head :</b>						<b>2,48,328</b>	<b>0</b>	<b>13,200</b>	<b>6,600</b>	<b>2,28,528</b>	<b>2,48,328</b>
			<b>Total Minor Head 102 :</b>						<b>16,70,889</b>	<b>0</b>	<b>1,28,600</b>	<b>37,400</b>	<b>15,04,889</b>	<b>16,70,889</b>
			<b>Total Sub Major Head 1 :</b>						<b>16,70,889</b>	<b>0</b>	<b>1,28,600</b>	<b>37,400</b>	<b>15,04,889</b>	<b>16,70,889</b>
			<b>Total Major Head 2406 :</b>						<b>16,70,889</b>	<b>0</b>	<b>1,28,600</b>	<b>37,400</b>	<b>15,04,889</b>	<b>16,70,889</b>
			<b>Total of Month :</b>						<b>16,70,889</b>	<b>0</b>	<b>1,28,600</b>	<b>37,400</b>	<b>15,04,889</b>	<b>16,70,889</b>

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	263	Voucher	93,625	0	0	0	93,625	93,625
					Voted-Sixth-Schedule-Khasi		264	Voucher	29,000	0	0	0	29,000	29,000
					Voted-Sixth-Schedule-Khasi		267	Voucher	9,11,033	0	90,300	22,000	7,98,733	9,11,033
					Voted-Sixth-Schedule-Khasi		515	Voucher	1,36,750	0	36,000	0	1,00,750	1,36,750

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	576	Voucher	2,29,536	0	0	11,000	2,18,536	2,29,536	
<b>Total Object Head-- I :</b>									<b>13,99,944</b>	<b>0</b>	<b>1,26,300</b>	<b>33,000</b>	<b>12,40,644</b>	<b>13,99,944</b>	
<b>Total Sub Head :</b>									<b>13,99,944</b>	<b>0</b>	<b>1,26,300</b>	<b>33,000</b>	<b>12,40,644</b>	<b>13,99,944</b>	
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	2,65,815	0	11,100	8,800	2,45,915	2,65,815	
<b>Total Object Head-- I :</b>									<b>2,65,815</b>	<b>0</b>	<b>11,100</b>	<b>8,800</b>	<b>2,45,915</b>	<b>2,65,815</b>	
<b>Total Sub Head :</b>									<b>2,65,815</b>	<b>0</b>	<b>11,100</b>	<b>8,800</b>	<b>2,45,915</b>	<b>2,65,815</b>	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	24,990	0	0	0	24,990	24,990	
<b>Total Object Head-- I :</b>									<b>24,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,990</b>	<b>24,990</b>	
<b>Total Sub Head :</b>									<b>24,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,990</b>	<b>24,990</b>	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	76,750	0	9,000	0	67,750	76,750	
<b>Total Object Head-- I :</b>									<b>76,750</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>67,750</b>	<b>76,750</b>	
<b>Total Sub Head :</b>									<b>76,750</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>67,750</b>	<b>76,750</b>	
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	30,750	0	0	0	30,750	30,750	
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	2,17,578	0	13,200	6,600	1,97,778	2,17,578	
<b>Total Object Head-- I :</b>									<b>2,48,328</b>	<b>0</b>	<b>13,200</b>	<b>6,600</b>	<b>2,28,528</b>	<b>2,48,328</b>	
<b>Total Sub Head :</b>									<b>2,48,328</b>	<b>0</b>	<b>13,200</b>	<b>6,600</b>	<b>2,28,528</b>	<b>2,48,328</b>	



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<b>Demand :</b> 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
<b>Department :</b> Forest and Environment Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
<b>Month of Account:</b> OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Minor Head 102 :</b>									20,15,827	0	1,59,600	48,400	18,07,827	20,15,827
<b>Total Sub Major Head 1 :</b>									20,15,827	0	1,59,600	48,400	18,07,827	20,15,827
<b>Total Major Head 2406 :</b>									20,15,827	0	1,59,600	48,400	18,07,827	20,15,827
<b>Total of Month :</b>									20,15,827	0	1,59,600	48,400	18,07,827	20,15,827
<b>Month of Account:</b> NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	95,836	0	0	0	95,836	95,836
						Voted-Sixth-Schedule-Khasi	233	Voucher	1,18,138	0	0	0	1,18,138	1,18,138
						Voted-Sixth-Schedule-Khasi	396	Voucher	19,899	0	0	0	19,899	19,899
						Voted-Sixth-Schedule-Khasi	402	Voucher	5,940	0	0	0	5,940	5,940
						Voted-Sixth-Schedule-Khasi	408	Voucher	10,44,541	0	1,08,300	22,000	9,14,241	10,44,541
						Voted-Sixth-Schedule-Khasi	414	Voucher	29,660	0	0	0	29,660	29,660
						Voted-Sixth-Schedule-Khasi	423	Voucher	3,021	0	0	0	3,021	3,021
<b>Total Object Head-- 1 :</b>									13,17,035	0	1,08,300	22,000	11,86,735	13,17,035
<b>Total Sub Head :</b>									13,17,035	0	1,08,300	22,000	11,86,735	13,17,035

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	399	Voucher	50,895	0	0	0	50,895	50,895		
					Voted-Sixth-Schedule-Khasi	410	Voucher	2,71,470	0	11,100	8,800	2,51,570	2,71,470		
					<b>Total Object Head-- I :</b>			<b>3,22,365</b>	<b>0</b>	<b>11,100</b>	<b>8,800</b>	<b>3,02,465</b>	<b>3,22,365</b>		
					<b>Total Sub Head :</b>			<b>3,22,365</b>	<b>0</b>	<b>11,100</b>	<b>8,800</b>	<b>3,02,465</b>	<b>3,22,365</b>		
					(13) Plantation Of Medicinal Plants	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	397	Voucher	522	0	0	0	522	522
							Voted-Sixth-Schedule-Khasi	404	Voucher	4,122	0	0	0	4,122	4,122
			Voted-Sixth-Schedule-Khasi	419			Voucher	25,512	0	0	0	25,512	25,512		
			<b>Total Object Head-- I :</b>			<b>30,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,156</b>	<b>30,156</b>				
			<b>Total Sub Head :</b>			<b>30,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,156</b>	<b>30,156</b>				
			(17) Operation Soil Watch	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	398	Voucher	15,174	0	0	0	15,174	15,174		
					Voted-Sixth-Schedule-Khasi	412	Voucher	78,436	0	9,000	0	69,436	78,436		
					<b>Total Object Head-- I :</b>			<b>93,610</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>84,610</b>	<b>93,610</b>		
<b>Total Sub Head :</b>			<b>93,610</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>84,610</b>	<b>93,610</b>							
(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	31,452	0	0	0	31,452	31,452					
		Voted-Sixth-Schedule-Khasi	403	Voucher	6,318	0	0	0	6,318	6,318					
		Voted-Sixth-Schedule-Khasi	406	Voucher	2,22,198	0	13,200	6,600	2,02,398	2,22,198					

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	421	Voucher	570	0	0	0	570	570	
<b>Total Object Head-- 1 :</b>									<b>2,60,538</b>	<b>0</b>	<b>13,200</b>	<b>6,600</b>	<b>2,40,738</b>	<b>2,60,538</b>
<b>Total Sub Head :</b>									<b>2,60,538</b>	<b>0</b>	<b>13,200</b>	<b>6,600</b>	<b>2,40,738</b>	<b>2,60,538</b>
<b>Total Minor Head 102 :</b>									<b>20,23,704</b>	<b>0</b>	<b>1,41,600</b>	<b>37,400</b>	<b>18,44,704</b>	<b>20,23,704</b>
<b>Total Sub Major Head 1 :</b>									<b>20,23,704</b>	<b>0</b>	<b>1,41,600</b>	<b>37,400</b>	<b>18,44,704</b>	<b>20,23,704</b>
<b>Total Major Head 2406 :</b>									<b>20,23,704</b>	<b>0</b>	<b>1,41,600</b>	<b>37,400</b>	<b>18,44,704</b>	<b>20,23,704</b>
<b>Total of Month :</b>									<b>20,23,704</b>	<b>0</b>	<b>1,41,600</b>	<b>37,400</b>	<b>18,44,704</b>	<b>20,23,704</b>

**Month of Account:** DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	95,836	0	0	0	95,836	95,836	
					Voted-Sixth-Schedule-Khasi	1117	Voucher	9,90,874	0	95,800	17,600	8,77,474	9,90,874	
					Voted-Sixth-Schedule-Khasi	1287	Voucher	29,660	0	0	0	29,660	29,660	
					Voted-Sixth-Schedule-Khasi	299	Voucher	95,836	0	0	0	95,836	95,836	
					Voted-Sixth-Schedule-Khasi	304	Voucher	10,44,541	0	98,300	22,000	9,24,241	10,44,541	
					Voted-Sixth-Schedule-Khasi	310	Voucher	29,660	0	0	0	29,660	29,660	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	1,97,313	0	0	0	1,97,313	1,97,313		
						Voted-Sixth-Schedule-Khasi	983	Voucher	53,667	0	0	4,400	49,267	53,667		
					<b>Total Object Head-- I :</b>			<b>25,37,387</b>	<b>0</b>	<b>1,94,100</b>	<b>44,000</b>	<b>22,99,287</b>	<b>25,37,387</b>			
					<b>Total Sub Head :</b>			<b>25,37,387</b>	<b>0</b>	<b>1,94,100</b>	<b>44,000</b>	<b>22,99,287</b>	<b>25,37,387</b>			
					(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1286	Voucher	2,71,470	0	11,100	8,800	2,51,570	2,71,470
								Voted-Sixth-Schedule-Khasi	312	Voucher	660	0	0	0	660	660
			Voted-Sixth-Schedule-Khasi	317			Voucher	2,71,470	0	11,100	8,800	2,51,570	2,71,470			
			<b>Total Object Head-- I :</b>				<b>5,43,600</b>	<b>0</b>	<b>22,200</b>	<b>17,600</b>	<b>5,03,800</b>	<b>5,43,600</b>				
			<b>Total Sub Head :</b>				<b>5,43,600</b>	<b>0</b>	<b>22,200</b>	<b>17,600</b>	<b>5,03,800</b>	<b>5,43,600</b>				
			(13) Plantation Of Medicinal Plants	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1116	Voucher	25,512	0	0	0	25,512	25,512
					Voted-Sixth-Schedule-Khasi	314		Voucher	25,512	0	0	0	25,512	25,512		
					<b>Total Object Head-- I :</b>			<b>51,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,024</b>	<b>51,024</b>			
<b>Total Sub Head :</b>					<b>51,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,024</b>	<b>51,024</b>						
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1288	Voucher	78,436	0	9,000	0	69,436	78,436					
			Voted-Sixth-Schedule-Khasi	301	Voucher	78,436	0	9,000	0	69,436	78,436					
		<b>Total Object Head-- I :</b>			<b>1,56,872</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,38,872</b>	<b>1,56,872</b>						
		<b>Total Sub Head :</b>			<b>1,56,872</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,38,872</b>	<b>1,56,872</b>						

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>1,56,872</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,38,872</b>	<b>1,56,872</b>
2406	01	102	(17) Operation Soil Watch											
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1114	Voucher	2,22,198	0	13,200	6,600	2,02,398	2,22,198	
					Voted-Sixth-Schedule-Khasi	1115	Voucher	31,452	0	0	0	31,452	31,452	
					Voted-Sixth-Schedule-Khasi	308	Voucher	31,452	0	0	0	31,452	31,452	
					Voted-Sixth-Schedule-Khasi	313	Voucher	41,580	0	0	0	41,580	41,580	
					Voted-Sixth-Schedule-Khasi	315	Voucher	2,22,198	0	13,200	6,600	2,02,398	2,22,198	
<b>Total Object Head-- 1 :</b>									<b>5,48,880</b>	<b>0</b>	<b>26,400</b>	<b>13,200</b>	<b>5,09,280</b>	<b>5,48,880</b>
<b>Total Sub Head :</b>									<b>5,48,880</b>	<b>0</b>	<b>26,400</b>	<b>13,200</b>	<b>5,09,280</b>	<b>5,48,880</b>
<b>Total Minor Head 102 :</b>									<b>38,37,763</b>	<b>0</b>	<b>2,60,700</b>	<b>74,800</b>	<b>35,02,263</b>	<b>38,37,763</b>
<b>Total Sub Major Head 1 :</b>									<b>38,37,763</b>	<b>0</b>	<b>2,60,700</b>	<b>74,800</b>	<b>35,02,263</b>	<b>38,37,763</b>
<b>Total Major Head 2406 :</b>									<b>38,37,763</b>	<b>0</b>	<b>2,60,700</b>	<b>74,800</b>	<b>35,02,263</b>	<b>38,37,763</b>
<b>Total of Month :</b>									<b>38,37,763</b>	<b>0</b>	<b>2,60,700</b>	<b>74,800</b>	<b>35,02,263</b>	<b>38,37,763</b>
<b>Total of DDO 1300100 :</b>									<b>1,87,15,041</b>	<b>70,000</b>	<b>13,96,500</b>	<b>3,85,000</b>	<b>1,68,63,541</b>	<b>1,86,45,041</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>1,86,45,041</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi NongpohSummary of DDO wise expenditure

2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,903
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,21,72,603
2406	01	102	(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,71,615
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,02,971
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,92,836
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,80,113
							<b>1,86,45,041</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	366	Voucher	47,903	0	0	2,200	45,703	47,903
<b>Total Object Head-- 1 :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total Sub Head :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total Minor Head 102 :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total Sub Major Head 1 :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total Major Head 2406 :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total of Month :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	512	Voucher	47,903	0	0	2,200	45,703	47,903
<b>Total Object Head-- 1 :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total Sub Head :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total Minor Head 102 :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total Sub Major Head 1 :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total Major Head 2406 :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>
<b>Total of Month :</b>									<b>47,903</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>45,703</b>	<b>47,903</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1349	Voucher	11,385	0	0	0	11,385	11,385	
						General-Voted	312	Voucher	47,903	0	0	2,200	45,703	47,903	
					<b>Total Object Head-- 1 :</b>				<b>59,288</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>57,088</b>	<b>59,288</b>	
					<b>Total Sub Head :</b>				<b>59,288</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>57,088</b>	<b>59,288</b>	
					<b>Total Minor Head 102 :</b>				<b>59,288</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>57,088</b>	<b>59,288</b>	
					<b>Total Sub Major Head 1 :</b>				<b>59,288</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>57,088</b>	<b>59,288</b>	
					<b>Total Major Head 2406 :</b>				<b>59,288</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>57,088</b>	<b>59,288</b>	
					<b>Total of Month :</b>				<b>59,288</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>57,088</b>	<b>59,288</b>	

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	48,938	0	0	2,200	46,738	48,938	
					<b>Total Object Head-- 1 :</b>				<b>48,938</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>46,738</b>	<b>48,938</b>	
					<b>Total Sub Head :</b>				<b>48,938</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>46,738</b>	<b>48,938</b>	
					<b>Total Minor Head 102 :</b>				<b>48,938</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>46,738</b>	<b>48,938</b>	
					<b>Total Sub Major Head 1 :</b>				<b>48,938</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>46,738</b>	<b>48,938</b>	
					<b>Total Major Head 2406 :</b>				<b>48,938</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>46,738</b>	<b>48,938</b>	



**Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b> 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
<b>Department :</b> Forest and Environment Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
<b>Month of Account:</b> JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610				
<b>Total of Month :</b>									48,938	0	0	2,200	46,738	48,938
<b>Month of Account:</b> AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	74,652	0	0	0	74,652	74,652
						General-Voted	619	Voucher	88,251	0	0	2,200	86,051	88,251
						General-Voted	923	Voucher	10,530	0	0	0	10,530	10,530
<b>Total Object Head-- 1 :</b>									1,73,433	0	0	2,200	1,71,233	1,73,433
<b>Total Sub Head :</b>									1,73,433	0	0	2,200	1,71,233	1,73,433
<b>Total Minor Head 102 :</b>									1,73,433	0	0	2,200	1,71,233	1,73,433
<b>Total Sub Major Head 1 :</b>									1,73,433	0	0	2,200	1,71,233	1,73,433
<b>Total Major Head 2406 :</b>									1,73,433	0	0	2,200	1,71,233	1,73,433
<b>Total of Month :</b>									1,73,433	0	0	2,200	1,71,233	1,73,433
<b>Month of Account:</b> SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	88,251	0	0	2,200	86,051	88,251

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				88,251	0	0	2,200	86,051	88,251	
<b>Total Object Head-- 1 :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total Sub Head :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total Minor Head 102 :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total Sub Major Head 1 :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total Major Head 2406 :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total of Month :</b>									88,251	0	0	2,200	86,051	88,251	

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	708	Voucher	88,251	0	0	2,200	86,051	88,251	
<b>Total Object Head-- 1 :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total Sub Head :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total Minor Head 102 :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total Sub Major Head 1 :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total Major Head 2406 :</b>									88,251	0	0	2,200	86,051	88,251	
<b>Total of Month :</b>									88,251	0	0	2,200	86,051	88,251	

**Month of Account:** NOV/2022

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1138	Voucher	17,566	0	0	0	17,566	17,566
						General-Voted	607	Voucher	90,111	0	0	2,200	87,911	90,111
<b>Total Object Head-- 1 :</b>									<b>1,07,677</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,05,477</b>	<b>1,07,677</b>
<b>Total Sub Head :</b>									<b>1,07,677</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,05,477</b>	<b>1,07,677</b>
<b>Total Minor Head 102 :</b>									<b>1,07,677</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,05,477</b>	<b>1,07,677</b>
<b>Total Sub Major Head 1 :</b>									<b>1,07,677</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,05,477</b>	<b>1,07,677</b>
<b>Total Major Head 2406 :</b>									<b>1,07,677</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,05,477</b>	<b>1,07,677</b>
<b>Total of Month :</b>									<b>1,07,677</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,05,477</b>	<b>1,07,677</b>

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	174	Voucher	90,111	0	0	2,200	87,911	90,111
						General-Voted	2113	Voucher	90,111	0	0	0	90,111	90,111
<b>Total Object Head-- 1 :</b>									<b>1,80,222</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,78,022</b>	<b>1,80,222</b>
<b>Total Sub Head :</b>									<b>1,80,222</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,78,022</b>	<b>1,80,222</b>
<b>Total Minor Head 102 :</b>									<b>1,80,222</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,78,022</b>	<b>1,80,222</b>
<b>Total Sub Major Head 1 :</b>									<b>1,80,222</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,78,022</b>	<b>1,80,222</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406					<b>Total Major Head</b>	<b>2406 :</b>			<b>1,80,222</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,78,022</b>	<b>1,80,222</b>
					<b>Total of Month :</b>				<b>1,80,222</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,78,022</b>	<b>1,80,222</b>
					<b>Total of DDO</b>	<b>1300100 :</b>			<b>8,41,866</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>8,22,066</b>	<b>8,41,866</b>
<b><i>Reconciliation Portion</i></b>														
<b><i>Internal Adjustment of A.G. Office:</i></b>														
					<b>DDO wise Total ( Original +Reconciliation+IA) :</b>									<b>8,41,866</b>
<b><u>Summary of DDO wise expenditure</u></b>														
2406	01	102	(04)	Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted							<b>8,41,866</b>
														<b>8,41,866</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	711	Voucher	41,581	0	0	0	41,581	41,581
<b>Total Object Head-- 1 :</b>									<b>41,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,581</b>	<b>41,581</b>
<b>Total Sub Head :</b>									<b>41,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,581</b>	<b>41,581</b>
<b>Total Minor Head 1 :</b>									<b>41,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,581</b>	<b>41,581</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	712	Voucher	30,283	0	0	0	30,283	30,283
<b>Total Object Head-- 1 :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>
<b>Total Sub Head :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>
<b>Total Minor Head 102 :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>
<b>Total Sub Major Head 1 :</b>									<b>71,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,864</b>	<b>71,864</b>
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	708	Voucher	2,39,851	3,000	9,110	0	2,27,741	2,36,851
<b>Total Object Head-- 1 :</b>									<b>4,75,530</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>4,49,510</b>	<b>4,72,530</b>
<b>Total Sub Head :</b>									<b>4,75,530</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>4,49,510</b>	<b>4,72,530</b>
<b>Total Minor Head 110 :</b>									<b>4,75,530</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>4,49,510</b>	<b>4,72,530</b>
<b>Total Sub Major Head 2 :</b>									<b>4,75,530</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>4,49,510</b>	<b>4,72,530</b>
<b>Total Major Head 2406 :</b>									<b>5,47,394</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>5,21,374</b>	<b>5,44,394</b>
<b>Total of Month :</b>									<b>5,47,394</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>5,21,374</b>	<b>5,44,394</b>

**Month of Account:** MAY/2022

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	795	Voucher	41,581	0	0	0	41,581	41,581
<b>Total Object Head-- 1 :</b>									<b>41,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,581</b>	<b>41,581</b>
<b>Total Sub Head :</b>									<b>41,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,581</b>	<b>41,581</b>
<b>Total Minor Head 1 :</b>									<b>41,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,581</b>	<b>41,581</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	796	Voucher	30,283	0	0	0	30,283	30,283
<b>Total Object Head-- 1 :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>
<b>Total Sub Head :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>
<b>Total Minor Head 102 :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>
<b>Total Sub Major Head 1 :</b>									<b>71,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,864</b>	<b>71,864</b>
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	806	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243
<b>Total Object Head-- 1 :</b>									<b>4,81,094</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>4,55,074</b>	<b>4,78,094</b>
<b>Total Sub Head :</b>									<b>4,81,094</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>4,55,074</b>	<b>4,78,094</b>
<b>Total Minor Head 110 :</b>									<b>4,81,094</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>4,55,074</b>	<b>4,78,094</b>
<b>Total Sub Major Head 2 :</b>									<b>4,81,094</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>4,55,074</b>	<b>4,78,094</b>
<b>Total Major Head 2406 :</b>									<b>5,52,958</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>5,26,938</b>	<b>5,49,958</b>
<b>Total of Month :</b>									<b>5,52,958</b>	<b>3,000</b>	<b>23,020</b>	<b>0</b>	<b>5,26,938</b>	<b>5,49,958</b>

**Month of Account:** JUN/2022

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1351	Voucher	9,834	0	0	0	9,834	9,834								
						General-Voted	314	Voucher	41,581	0	0	0	41,581	41,581								
					<b>Total Object Head-- 1 :</b>								<b>51,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,415</b>	<b>51,415</b>				
					<b>Total Sub Head :</b>								<b>51,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,415</b>	<b>51,415</b>				
					<b>Total Minor Head 1 :</b>								<b>51,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,415</b>	<b>51,415</b>				
					102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1346	Voucher	7,062	0	0	0	7,062	7,062					
									General-Voted	316	Voucher	30,283	0	0	0	30,283	30,283					
									<b>Total Object Head-- 1 :</b>								<b>37,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,345</b>	<b>37,345</b>
									<b>Total Sub Head :</b>								<b>37,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,345</b>	<b>37,345</b>
									<b>Total Minor Head 102 :</b>								<b>37,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,345</b>	<b>37,345</b>
<b>Total Sub Major Head 1 :</b>									<b>88,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,760</b>	<b>88,760</b>								
02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1348	Voucher	58,443	0	0	0	58,443	58,443									
					General-Voted	318	Voucher	2,39,851	3,000	9,110	4,400	2,23,341	2,36,851									
					General-Voted	953	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243									
				<b>Total Object Head-- 1 :</b>								<b>5,39,537</b>	<b>3,000</b>	<b>23,020</b>	<b>4,400</b>	<b>5,09,117</b>	<b>5,36,537</b>					
				<b>Total Sub Head :</b>								<b>5,39,537</b>	<b>3,000</b>	<b>23,020</b>	<b>4,400</b>	<b>5,09,117</b>	<b>5,36,537</b>					
				<b>Total Minor Head 110 :</b>								<b>5,39,537</b>	<b>3,000</b>	<b>23,020</b>	<b>4,400</b>	<b>5,09,117</b>	<b>5,36,537</b>					
				<b>Total Sub Major Head 2 :</b>								<b>5,39,537</b>	<b>3,000</b>	<b>23,020</b>	<b>4,400</b>	<b>5,09,117</b>	<b>5,36,537</b>					
<b>Total Major Head 2406 :</b>								<b>6,28,297</b>	<b>3,000</b>	<b>23,020</b>	<b>4,400</b>	<b>5,97,877</b>	<b>6,25,297</b>									

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									6,28,297	3,000	23,020	4,400	5,97,877	6,25,297	

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	204	Voucher	42,475	0	0	0	42,475	42,475	
<b>Total Object Head-- 1 :</b>									42,475	0	0	0	42,475	42,475	
<b>Total Sub Head :</b>									42,475	0	0	0	42,475	42,475	
<b>Total Minor Head 1 :</b>									42,475	0	0	0	42,475	42,475	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	30,925	0	0	0	30,925	30,925	
<b>Total Object Head-- 1 :</b>									30,925	0	0	0	30,925	30,925	
<b>Total Sub Head :</b>									30,925	0	0	0	30,925	30,925	
<b>Total Minor Head 102 :</b>									30,925	0	0	0	30,925	30,925	
<b>Total Sub Major Head 1 :</b>									73,400	0	0	0	73,400	73,400	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	2,45,164	3,000	9,110	4,400	2,28,654	2,42,164	
							206	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243	
<b>Total Object Head-- 1 :</b>									4,86,407	3,000	23,020	4,400	4,55,987	4,83,407	
<b>Total Sub Head :</b>									4,86,407	3,000	23,020	4,400	4,55,987	4,83,407	
<b>Total Minor Head 110 :</b>									4,86,407	3,000	23,020	4,400	4,55,987	4,83,407	



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02				<b>Total Sub Major Head 2 :</b>				<b>4,86,407</b>	<b>3,000</b>	<b>23,020</b>	<b>4,400</b>	<b>4,55,987</b>	<b>4,83,407</b>
					<b>Total Major Head 2406 :</b>				<b>5,59,807</b>	<b>3,000</b>	<b>23,020</b>	<b>4,400</b>	<b>5,29,387</b>	<b>5,56,807</b>
					<b>Total of Month :</b>				<b>5,59,807</b>	<b>3,000</b>	<b>23,020</b>	<b>4,400</b>	<b>5,29,387</b>	<b>5,56,807</b>

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	567	Voucher	43,713	0	0	0	43,713	43,713
					<b>Total Object Head-- 1 :</b>				<b>43,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,713</b>	<b>43,713</b>
					<b>Total Sub Head :</b>				<b>43,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,713</b>	<b>43,713</b>
					<b>Total Minor Head 1 :</b>				<b>43,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,713</b>	<b>43,713</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	566	Voucher	31,750	0	0	0	31,750	31,750
					<b>Total Object Head-- 1 :</b>				<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
					<b>Total Sub Head :</b>				<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
					<b>Total Minor Head 102 :</b>				<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
					<b>Total Sub Major Head 1 :</b>				<b>75,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,463</b>	<b>75,463</b>
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1156	Voucher	6,600	0	0	0	6,600	6,600
						General-Voted	1157	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,509
						General-Voted	1158	Voucher	12,519	0	0	0	12,519	12,519

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,226
<b>Total Object Head-- 1 :</b>									<b>5,19,854</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>4,91,144</b>	<b>5,19,854</b>
<b>Total Sub Head :</b>									<b>5,19,854</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>4,91,144</b>	<b>5,19,854</b>
<b>Total Minor Head 110 :</b>									<b>5,19,854</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>4,91,144</b>	<b>5,19,854</b>
<b>Total Sub Major Head 2 :</b>									<b>5,19,854</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>4,91,144</b>	<b>5,19,854</b>
<b>Total Major Head 2406 :</b>									<b>5,95,317</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,66,607</b>	<b>5,95,317</b>
<b>Total of Month :</b>									<b>5,95,317</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,66,607</b>	<b>5,95,317</b>

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	462	Voucher	43,713	0	0	0	43,713	43,713
<b>Total Object Head-- 1 :</b>									<b>43,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,713</b>	<b>43,713</b>
<b>Total Sub Head :</b>									<b>43,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,713</b>	<b>43,713</b>
<b>Total Minor Head 1 :</b>									<b>43,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,713</b>	<b>43,713</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	461	Voucher	31,750	0	0	0	31,750	31,750
<b>Total Object Head-- 1 :</b>									<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>
<b>Total Sub Head :</b>									<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
				<b>Total Minor Head 102 :</b>					<b>31,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,750</b>	<b>31,750</b>			
				<b>Total Sub Major Head 1 :</b>					<b>75,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,463</b>	<b>75,463</b>			
2406	01	102	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	463	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,509	
								General-Voted	464	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,226	
								<b>Total Object Head-- 1 :</b>				<b>5,00,735</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>4,72,025</b>	<b>5,00,735</b>
								<b>Total Sub Head :</b>				<b>5,00,735</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>4,72,025</b>	<b>5,00,735</b>
								<b>Total Minor Head 110 :</b>				<b>5,00,735</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>4,72,025</b>	<b>5,00,735</b>
								<b>Total Sub Major Head 2 :</b>				<b>5,00,735</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>4,72,025</b>	<b>5,00,735</b>
<b>Total Major Head 2406 :</b>				<b>5,76,198</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,47,488</b>	<b>5,76,198</b>								
<b>Total of Month :</b>				<b>5,76,198</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,47,488</b>	<b>5,76,198</b>								

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	001	0	(01) Headquarters Organisation	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	General-Voted	704	Voucher	43,713	0	0	0	43,713	43,713
								<b>Total Object Head-- 1 :</b>				<b>43,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,713</b>
								<b>Total Sub Head :</b>				<b>43,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,713</b>
								<b>Total Minor Head 1 :</b>				<b>43,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,713</b>
		102	0	(04) Social Forestry	(01) Salaries, Sumtuary	0	(01) Salaries, Sumtuary	General-Voted	705	Voucher	31,750	0	0	0	31,750	31,750

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				31,750	0	0	0	31,750	31,750
<b>Total Object Head-- 1 :</b>									31,750	0	0	0	31,750	31,750
<b>Total Sub Head :</b>									31,750	0	0	0	31,750	31,750
<b>Total Minor Head 102 :</b>									31,750	0	0	0	31,750	31,750
<b>Total Sub Major Head 1 :</b>									75,463	0	0	0	75,463	75,463
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	706	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,226
						General-Voted	707	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,509
<b>Total Object Head-- 1 :</b>									5,00,735	0	24,310	4,400	4,72,025	5,00,735
<b>Total Sub Head :</b>									5,00,735	0	24,310	4,400	4,72,025	5,00,735
<b>Total Minor Head 110 :</b>									5,00,735	0	24,310	4,400	4,72,025	5,00,735
<b>Total Sub Major Head 2 :</b>									5,00,735	0	24,310	4,400	4,72,025	5,00,735
<b>Total Major Head 2406 :</b>									5,76,198	0	24,310	4,400	5,47,488	5,76,198
<b>Total of Month :</b>									5,76,198	0	24,310	4,400	5,47,488	5,76,198

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	608	Voucher	44,634	0	0	0	44,634	44,634
						General-Voted	688	Voucher	8,127	0	0	0	8,127	8,127

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance				<b>52,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,761</b>	<b>52,761</b>	
<b>Total Object Head-- 1 :</b>									<b>52,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,761</b>	<b>52,761</b>	
<b>Total Sub Head :</b>									<b>52,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,761</b>	<b>52,761</b>	
<b>Total Minor Head 1 :</b>									<b>52,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,761</b>	<b>52,761</b>	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1126	Voucher	5,832	0	0	0	5,832	5,832	
						General-Voted	611	Voucher	32,410	0	0	0	32,410	32,410	
<b>Total Object Head-- 1 :</b>									<b>38,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,242</b>	<b>38,242</b>	
<b>Total Sub Head :</b>									<b>38,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,242</b>	<b>38,242</b>	
<b>Total Minor Head 102 :</b>									<b>38,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,242</b>	<b>38,242</b>	
<b>Total Sub Major Head 1 :</b>									<b>91,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,003</b>	<b>91,003</b>	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1127	Voucher	48,294	0	0	0	48,294	48,294	
						General-Voted	609	Voucher	2,57,698	0	9,310	4,400	2,43,988	2,57,698	
						General-Voted	610	Voucher	2,25,581	0	15,000	0	2,10,581	2,25,581	
<b>Total Object Head-- 1 :</b>									<b>5,31,573</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,02,863</b>	<b>5,31,573</b>	
<b>Total Sub Head :</b>									<b>5,31,573</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,02,863</b>	<b>5,31,573</b>	
<b>Total Minor Head 110 :</b>									<b>5,31,573</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,02,863</b>	<b>5,31,573</b>	
<b>Total Sub Major Head 2 :</b>									<b>5,31,573</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,02,863</b>	<b>5,31,573</b>	
<b>Total Major Head 2406 :</b>									<b>6,22,576</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,93,866</b>	<b>6,22,576</b>	
<b>Total of Month :</b>									<b>6,22,576</b>	<b>0</b>	<b>24,310</b>	<b>4,400</b>	<b>5,93,866</b>	<b>6,22,576</b>	

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	189	Voucher	44,634	0	0	0	44,634	44,634								
						General-Voted	2118	Voucher	44,634	0	0	44,634	44,634									
					<b>Total Object Head-- I :</b>								<b>89,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,268</b>	<b>89,268</b>				
					<b>Total Sub Head :</b>								<b>89,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,268</b>	<b>89,268</b>				
					<b>Total Minor Head I :</b>								<b>89,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,268</b>	<b>89,268</b>				
					102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	192	Voucher	32,410	0	0	0	32,410	32,410					
									General-Voted	2099	Voucher	32,410	0	0	32,410	32,410						
									<b>Total Object Head-- I :</b>								<b>64,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,820</b>	<b>64,820</b>
									<b>Total Sub Head :</b>								<b>64,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,820</b>	<b>64,820</b>
									<b>Total Minor Head 102 :</b>								<b>64,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,820</b>	<b>64,820</b>
<b>Total Sub Major Head I :</b>									<b>1,54,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,54,088</b>	<b>1,54,088</b>								
02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	190	Voucher	2,25,581	0	15,000	0	2,10,581	2,25,581									
					General-Voted	191	Voucher	2,57,698	0	9,310	4,400	2,43,988	2,57,698									
					General-Voted	2100	Voucher	2,57,698	0	9,310	4,400	2,43,988	2,57,698									
					General-Voted	2116	Voucher	2,25,581	0	15,000	0	2,10,581	2,25,581									
					General-Voted	2712	Voucher	17,196	0	0	0	17,196	17,196									
					<b>Total Object Head-- I :</b>								<b>9,83,754</b>	<b>0</b>	<b>48,620</b>	<b>8,800</b>	<b>9,26,334</b>	<b>9,83,754</b>				
					<b>Total Sub Head :</b>								<b>9,83,754</b>	<b>0</b>	<b>48,620</b>	<b>8,800</b>	<b>9,26,334</b>	<b>9,83,754</b>				
<b>Total Minor Head 110 :</b>								<b>9,83,754</b>	<b>0</b>	<b>48,620</b>	<b>8,800</b>	<b>9,26,334</b>	<b>9,83,754</b>									

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02				<b>Total Sub Major Head 2 :</b>				<b>9,83,754</b>	<b>0</b>	<b>48,620</b>	<b>8,800</b>	<b>9,26,334</b>	<b>9,83,754</b>
					<b>Total Major Head 2406 :</b>				<b>11,37,842</b>	<b>0</b>	<b>48,620</b>	<b>8,800</b>	<b>10,80,422</b>	<b>11,37,842</b>
					<b>Total of Month :</b>				<b>11,37,842</b>	<b>0</b>	<b>48,620</b>	<b>8,800</b>	<b>10,80,422</b>	<b>11,37,842</b>
					<b>Total of DDO 1300200 :</b>				<b>57,96,587</b>	<b>12,000</b>	<b>2,37,940</b>	<b>35,200</b>	<b>55,11,447</b>	<b>57,84,587</b>

***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****57,84,587****Summary of DDO wise expenditure**

2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted								4,50,220
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted								3,27,148
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted								50,07,219
														57,84,587

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	549	Voucher	1,62,501	2,000	0	0	1,60,501	1,60,501								
							551	Voucher	29,748	0	0	0	29,748	29,748								
					<b>Total Object Head-- 1 :</b>								<b>1,92,249</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,90,249</b>	<b>1,90,249</b>				
					<b>Total Sub Head :</b>								<b>1,92,249</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,90,249</b>	<b>1,90,249</b>				
					<b>Total Minor Head 101 :</b>								<b>1,92,249</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,90,249</b>	<b>1,90,249</b>				
					<b>Total Sub Major Head 1 :</b>								<b>1,92,249</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,90,249</b>	<b>1,90,249</b>				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	552	Voucher	9,09,750	12,000	98,500	0	7,99,250	8,97,750				
											<b>Total Object Head-- 1 :</b>								<b>9,09,750</b>	<b>12,000</b>	<b>98,500</b>	<b>0</b>
									<b>Total Sub Head :</b>								<b>9,09,750</b>	<b>12,000</b>	<b>98,500</b>	<b>0</b>	<b>7,99,250</b>	<b>8,97,750</b>
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	553	Voucher	15,40,789	18,000	2,01,130	0	13,21,659	15,22,789		
554	Voucher	91,414	0	0									0	91,414	91,414							
<b>Total Object Head-- 1 :</b>									<b>16,32,203</b>	<b>18,000</b>	<b>2,01,130</b>	<b>0</b>	<b>14,13,073</b>	<b>16,14,203</b>								
<b>Total Sub Head :</b>									<b>16,32,203</b>	<b>18,000</b>	<b>2,01,130</b>	<b>0</b>	<b>14,13,073</b>	<b>16,14,203</b>								
<b>Total Minor Head 110 :</b>									<b>25,41,953</b>	<b>30,000</b>	<b>2,99,630</b>	<b>0</b>	<b>22,12,323</b>	<b>25,11,953</b>								
<b>Total Sub Major Head 2 :</b>									<b>25,41,953</b>	<b>30,000</b>	<b>2,99,630</b>	<b>0</b>	<b>22,12,323</b>	<b>25,11,953</b>								
<b>Total Major Head 2406 :</b>									<b>27,34,202</b>	<b>32,000</b>	<b>2,99,630</b>	<b>0</b>	<b>24,02,572</b>	<b>27,02,202</b>								



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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									27,34,202	32,000	2,99,630	0	24,02,572	27,02,202	

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610									
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	789	Voucher	1,62,501	2,000	0	0	1,60,501	1,60,501								
						Voted-Sixth-Schedule-Garo	794	Voucher	29,748	0	0	0	29,748	29,748								
					<b>Total Object Head-- I :</b>								1,92,249	2,000	0	0	1,90,249	1,90,249				
					<b>Total Sub Head :</b>								1,92,249	2,000	0	0	1,90,249	1,90,249				
					<b>Total Minor Head 101 :</b>								1,92,249	2,000	0	0	1,90,249	1,90,249				
					<b>Total Sub Major Head I :</b>								1,92,249	2,000	0	0	1,90,249	1,90,249				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	790	Voucher	9,09,750	12,000	1,07,500	0	7,90,250	8,97,750				
										<b>Total Object Head-- I :</b>								9,09,750	12,000	1,07,500	0	7,90,250
									<b>Total Sub Head :</b>								9,09,750	12,000	1,07,500	0	7,90,250	8,97,750
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	788	Voucher	14,72,045	18,000	2,08,130	0	12,45,915	14,54,045		
Voted-Sixth-Schedule-Garo	791	Voucher	91,414	0								0	91,414	91,414								
<b>Total Object Head-- I :</b>								15,63,459	18,000	2,08,130	0	13,37,329	15,45,459									

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>15,63,459</b>	<b>18,000</b>	<b>2,08,130</b>	<b>0</b>	<b>13,37,329</b>	<b>15,45,459</b>
					<b>Total Minor Head 110 :</b>				<b>24,73,209</b>	<b>30,000</b>	<b>3,15,630</b>	<b>0</b>	<b>21,27,579</b>	<b>24,43,209</b>
					<b>Total Sub Major Head 2 :</b>				<b>24,73,209</b>	<b>30,000</b>	<b>3,15,630</b>	<b>0</b>	<b>21,27,579</b>	<b>24,43,209</b>
					<b>Total Major Head 2406 :</b>				<b>26,65,458</b>	<b>32,000</b>	<b>3,15,630</b>	<b>0</b>	<b>23,17,828</b>	<b>26,33,458</b>
					<b>Total of Month :</b>				<b>26,65,458</b>	<b>32,000</b>	<b>3,15,630</b>	<b>0</b>	<b>23,17,828</b>	<b>26,33,458</b>

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1342	Voucher	45,969	0	0	0	45,969	45,969	
						Voted-Sixth-Schedule-Garo	298	Voucher	1,92,249	2,000	0	0	1,90,249	1,90,249	
						<b>Total Object Head-- 1 :</b>				<b>2,38,218</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,36,218</b>	<b>2,36,218</b>
						<b>Total Sub Head :</b>				<b>2,38,218</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,36,218</b>	<b>2,36,218</b>
					<b>Total Minor Head 101 :</b>				<b>2,38,218</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,36,218</b>	<b>2,36,218</b>	
					<b>Total Sub Major Head 1 :</b>				<b>2,38,218</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,36,218</b>	<b>2,36,218</b>	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1345	Voucher	1,56,924	0	0	0	1,56,924	1,56,924	
						Voted-Sixth-Schedule-Garo	297	Voucher	9,15,418	11,000	1,07,500	0	7,96,918	9,04,418	

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	96,592	0	0	0	96,592	96,592		
						Voted-Sixth-Schedule-Garo	852	Voucher	18,738	0	0	18,738	18,738			
					<b>Total Object Head-- 1 :</b>			<b>11,87,672</b>	<b>11,000</b>	<b>1,07,500</b>	<b>0</b>	<b>10,69,172</b>	<b>11,76,672</b>			
					<b>Total Sub Head :</b>			<b>11,87,672</b>	<b>11,000</b>	<b>1,07,500</b>	<b>0</b>	<b>10,69,172</b>	<b>11,76,672</b>			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1341	Voucher	24,321	0	0	0	24,321	24,321
								Voted-Sixth-Schedule-Garo	1344	Voucher	3,76,386	0	0	3,76,386	3,76,386	
			Voted-Sixth-Schedule-Garo	296				Voucher	14,73,893	16,000	2,18,130	0	12,39,763	14,57,893		
			Voted-Sixth-Schedule-Garo	857				Voucher	91,414	0	0	0	91,414	91,414		
			<b>Total Object Head-- 1 :</b>			<b>19,66,014</b>	<b>16,000</b>	<b>2,18,130</b>	<b>0</b>	<b>17,31,884</b>	<b>19,50,014</b>					
			<b>Total Sub Head :</b>			<b>19,66,014</b>	<b>16,000</b>	<b>2,18,130</b>	<b>0</b>	<b>17,31,884</b>	<b>19,50,014</b>					
			<b>Total Minor Head 110 :</b>			<b>31,53,686</b>	<b>27,000</b>	<b>3,25,630</b>	<b>0</b>	<b>28,01,056</b>	<b>31,26,686</b>					
			<b>Total Sub Major Head 2 :</b>			<b>31,53,686</b>	<b>27,000</b>	<b>3,25,630</b>	<b>0</b>	<b>28,01,056</b>	<b>31,26,686</b>					
			<b>Total Major Head 2406 :</b>			<b>33,91,904</b>	<b>29,000</b>	<b>3,25,630</b>	<b>0</b>	<b>30,37,274</b>	<b>33,62,904</b>					
			<b>Total of Month :</b>			<b>33,91,904</b>	<b>29,000</b>	<b>3,25,630</b>	<b>0</b>	<b>30,37,274</b>	<b>33,62,904</b>					

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,96,428	2,000	0	0	1,94,428	1,94,428
<b>Total Object Head-- 1 :</b>									<b>1,96,428</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,94,428</b>	<b>1,94,428</b>
<b>Total Sub Head :</b>									<b>1,96,428</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,94,428</b>	<b>1,94,428</b>
<b>Total Minor Head 101 :</b>									<b>1,96,428</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,94,428</b>	<b>1,94,428</b>
<b>Total Sub Major Head 1 :</b>									<b>1,96,428</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,94,428</b>	<b>1,94,428</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	2,34,813	0	0	0	2,34,813	2,34,813
						Voted-Sixth-Schedule-Garo	196	Voucher	10,31,602	6,000	1,07,500	0	9,18,102	10,25,602
<b>Total Object Head-- 1 :</b>									<b>12,66,415</b>	<b>6,000</b>	<b>1,07,500</b>	<b>0</b>	<b>11,52,915</b>	<b>12,60,415</b>
<b>Total Sub Head :</b>									<b>12,66,415</b>	<b>6,000</b>	<b>1,07,500</b>	<b>0</b>	<b>11,52,915</b>	<b>12,60,415</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1360	Voucher	30,780	0	0	0	30,780	30,780
						Voted-Sixth-Schedule-Garo	193	Voucher	14,57,238	8,000	2,08,130	0	12,41,108	14,49,238
						Voted-Sixth-Schedule-Garo	199	Voucher	93,625	0	0	0	93,625	93,625
<b>Total Object Head-- 1 :</b>									<b>15,81,643</b>	<b>8,000</b>	<b>2,08,130</b>	<b>0</b>	<b>13,65,513</b>	<b>15,73,643</b>
<b>Total Sub Head :</b>									<b>15,81,643</b>	<b>8,000</b>	<b>2,08,130</b>	<b>0</b>	<b>13,65,513</b>	<b>15,73,643</b>
<b>Total Minor Head 110 :</b>									<b>28,48,058</b>	<b>14,000</b>	<b>3,15,630</b>	<b>0</b>	<b>25,18,428</b>	<b>28,34,058</b>
<b>Total Sub Major Head 2 :</b>									<b>28,48,058</b>	<b>14,000</b>	<b>3,15,630</b>	<b>0</b>	<b>25,18,428</b>	<b>28,34,058</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2406 :</b>				<b>30,44,486</b>	<b>16,000</b>	<b>3,15,630</b>	<b>0</b>	<b>27,12,856</b>	<b>30,28,486</b>
					<b>Total of Month :</b>				<b>30,44,486</b>	<b>16,000</b>	<b>3,15,630</b>	<b>0</b>	<b>27,12,856</b>	<b>30,28,486</b>	

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	622	Voucher	1,99,225	2,000	0	0	1,97,225	1,97,225	
					<b>Total Object Head-- 1 :</b>				<b>1,99,225</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,97,225</b>	<b>1,97,225</b>	
					<b>Total Sub Head :</b>				<b>1,99,225</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,97,225</b>	<b>1,97,225</b>	
					<b>Total Minor Head</b>	<b>101 :</b>				<b>1,99,225</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,97,225</b>	<b>1,97,225</b>
					<b>Total Sub Major Head</b>	<b>1 :</b>				<b>1,99,225</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,97,225</b>	<b>1,97,225</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	620	Voucher	9,82,589	25,126	1,10,000	0	8,47,463	9,57,463	
						Voted-Sixth-Schedule-Garo	623	Voucher	1,10,500	0	0	0	1,10,500	1,10,500	
					<b>Total Object Head-- 1 :</b>				<b>10,93,089</b>	<b>25,126</b>	<b>1,10,000</b>	<b>0</b>	<b>9,57,963</b>	<b>10,67,963</b>	
					<b>Total Sub Head :</b>				<b>10,93,089</b>	<b>25,126</b>	<b>1,10,000</b>	<b>0</b>	<b>9,57,963</b>	<b>10,67,963</b>	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1154	Voucher	1,05,250	0	15,000	0	90,250	1,05,250	
						Voted-Sixth-Schedule-Garo	1387	Voucher	1,10,500	0	0	0	1,10,500	1,10,500	

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	621	Voucher	14,51,823	7,000	1,99,500	0	12,45,323	14,44,823
							630	Voucher	28,250	1,000	0	0	27,250	27,250
<b>Total Object Head-- 1 :</b>									<b>16,95,823</b>	<b>8,000</b>	<b>2,14,500</b>	<b>0</b>	<b>14,73,323</b>	<b>16,87,823</b>
<b>Total Sub Head :</b>									<b>16,95,823</b>	<b>8,000</b>	<b>2,14,500</b>	<b>0</b>	<b>14,73,323</b>	<b>16,87,823</b>
<b>Total Minor Head 110 :</b>									<b>27,88,912</b>	<b>33,126</b>	<b>3,24,500</b>	<b>0</b>	<b>24,31,286</b>	<b>27,55,786</b>
<b>Total Sub Major Head 2 :</b>									<b>27,88,912</b>	<b>33,126</b>	<b>3,24,500</b>	<b>0</b>	<b>24,31,286</b>	<b>27,55,786</b>
<b>Total Major Head 2406 :</b>									<b>29,88,137</b>	<b>35,126</b>	<b>3,24,500</b>	<b>0</b>	<b>26,28,511</b>	<b>29,53,011</b>
<b>Total of Month :</b>									<b>29,88,137</b>	<b>35,126</b>	<b>3,24,500</b>	<b>0</b>	<b>26,28,511</b>	<b>29,53,011</b>

**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	817	Voucher	9,800	0	0	0	9,800	9,800
							821	Voucher	1,99,225	2,000	0	0	1,97,225	1,97,225
<b>Total Object Head-- 1 :</b>									<b>2,09,025</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,07,025</b>	<b>2,07,025</b>
<b>Total Sub Head :</b>									<b>2,09,025</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,07,025</b>	<b>2,07,025</b>
<b>Total Minor Head 101 :</b>									<b>2,09,025</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,07,025</b>	<b>2,07,025</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
<b>Total Sub Major Head 1 :</b>									<b>2,09,025</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,07,025</b>	<b>2,07,025</b>							
2406	01	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	820	Voucher	9,82,589	24,500	1,10,000	0	8,48,089	9,58,089						
							Voted-Sixth-Schedule-Garo	823	Voucher	33,000	0	0	0	33,000	33,000						
							<b>Total Object Head-- 1 :</b>									<b>10,15,589</b>	<b>24,500</b>	<b>1,10,000</b>	<b>0</b>	<b>8,81,089</b>	<b>9,91,089</b>
							<b>Total Sub Head :</b>									<b>10,15,589</b>	<b>24,500</b>	<b>1,10,000</b>	<b>0</b>	<b>8,81,089</b>	<b>9,91,089</b>
							(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1599	Voucher	3,15,246	0	0	0	3,15,246	3,15,246			
										Voted-Sixth-Schedule-Garo	819	Voucher	14,48,648	7,000	1,99,500	0	12,42,148	14,41,648			
										Voted-Sixth-Schedule-Garo	825	Voucher	1,05,250	0	15,000	0	90,250	1,05,250			
										Voted-Sixth-Schedule-Garo	826	Voucher	28,250	1,000	0	0	27,250	27,250			
							<b>Total Object Head-- 1 :</b>									<b>18,97,394</b>	<b>8,000</b>	<b>2,14,500</b>	<b>0</b>	<b>16,74,894</b>	<b>18,89,394</b>
							<b>Total Sub Head :</b>									<b>18,97,394</b>	<b>8,000</b>	<b>2,14,500</b>	<b>0</b>	<b>16,74,894</b>	<b>18,89,394</b>
<b>Total Minor Head 110 :</b>									<b>29,12,983</b>	<b>32,500</b>	<b>3,24,500</b>	<b>0</b>	<b>25,55,983</b>	<b>28,80,483</b>							
<b>Total Sub Major Head 2 :</b>									<b>29,12,983</b>	<b>32,500</b>	<b>3,24,500</b>	<b>0</b>	<b>25,55,983</b>	<b>28,80,483</b>							
<b>Total Major Head 2406 :</b>									<b>31,22,008</b>	<b>34,500</b>	<b>3,24,500</b>	<b>0</b>	<b>27,63,008</b>	<b>30,87,508</b>							
<b>Total of Month :</b>									<b>31,22,008</b>	<b>34,500</b>	<b>3,24,500</b>	<b>0</b>	<b>27,63,008</b>	<b>30,87,508</b>							

**Month of Account:** OCT/2022

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	701	Voucher	1,99,225	0	0	0	1,99,225	1,99,225
<b>Total Object Head-- I :</b>									<b>1,99,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,225</b>	<b>1,99,225</b>
<b>Total Sub Head :</b>									<b>1,99,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,225</b>	<b>1,99,225</b>
<b>Total Minor Head 101 :</b>									<b>1,99,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,225</b>	<b>1,99,225</b>
<b>Total Sub Major Head I :</b>									<b>1,99,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,225</b>	<b>1,99,225</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	699	Voucher	9,82,589	18,500	1,10,000	0	8,54,089	9,64,089
						Voted-Sixth-Schedule-Garo	906	Voucher	4,575	0	0	0	4,575	4,575
						Voted-Sixth-Schedule-Garo	907	Voucher	14,185	0	0	0	14,185	14,185
						Voted-Sixth-Schedule-Garo	908	Voucher	18,914	0	0	0	18,914	18,914
<b>Total Object Head-- I :</b>									<b>10,20,263</b>	<b>18,500</b>	<b>1,10,000</b>	<b>0</b>	<b>8,91,763</b>	<b>10,01,763</b>
<b>Total Sub Head :</b>									<b>10,20,263</b>	<b>18,500</b>	<b>1,10,000</b>	<b>0</b>	<b>8,91,763</b>	<b>10,01,763</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	700	Voucher	14,48,648	0	1,99,500	0	12,49,148	14,48,648
						Voted-Sixth-Schedule-Garo	702	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
						Voted-Sixth-Schedule-Garo	703	Voucher	28,250	0	0	0	28,250	28,250
<b>Total Object Head-- I :</b>									<b>15,82,148</b>	<b>0</b>	<b>2,14,500</b>	<b>0</b>	<b>13,67,648</b>	<b>15,82,148</b>
<b>Total Sub Head :</b>									<b>15,82,148</b>	<b>0</b>	<b>2,14,500</b>	<b>0</b>	<b>13,67,648</b>	<b>15,82,148</b>



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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	110	<b>Total Minor Head 110 :</b>						26,02,411	18,500	3,24,500	0	22,59,411	25,83,911	
<b>Total Sub Major Head 2 :</b>									26,02,411	18,500	3,24,500	0	22,59,411	25,83,911	
<b>Total Major Head 2406 :</b>									28,01,636	18,500	3,24,500	0	24,58,636	27,83,136	
<b>Total of Month :</b>									28,01,636	18,500	3,24,500	0	24,58,636	27,83,136	

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1195	Voucher	37,980	0	0	0	37,980	37,980	
						Voted-Sixth-Schedule-Garo	640	Voucher	2,03,527	0	0	0	2,03,527	2,03,527	
<b>Total Object Head-- 1 :</b>									2,41,507	0	0	0	2,41,507	2,41,507	
<b>Total Sub Head :</b>									2,41,507	0	0	0	2,41,507	2,41,507	
<b>Total Minor Head 101 :</b>									2,41,507	0	0	0	2,41,507	2,41,507	
<b>Total Sub Major Head 1 :</b>									2,41,507	0	0	0	2,41,507	2,41,507	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1186	Voucher	79,658	0	0	0	79,658	79,658	
						Voted-Sixth-Schedule-Garo	1188	Voucher	79,658	0	0	0	79,658	79,658	
						Voted-Sixth-Schedule-Garo	1194	Voucher	1,87,029	0	0	0	1,87,029	1,87,029	

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	641	Voucher	10,03,790	18,500	1,10,000	0	8,75,290	9,85,290
<b>Total Object Head-- 1 :</b>									<b>13,50,135</b>	<b>18,500</b>	<b>1,10,000</b>	<b>0</b>	<b>12,21,635</b>	<b>13,31,635</b>
<b>Total Sub Head :</b>									<b>13,50,135</b>	<b>18,500</b>	<b>1,10,000</b>	<b>0</b>	<b>12,21,635</b>	<b>13,31,635</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1184	Voucher	1,07,596	0	15,000	0	92,596	1,07,596
						Voted-Sixth-Schedule-Garo	1193	Voucher	2,97,882	0	0	0	2,97,882	2,97,882
						Voted-Sixth-Schedule-Garo	1497	Voucher	1,87,254	0	0	0	1,87,254	1,87,254
						Voted-Sixth-Schedule-Garo	1926	Voucher	21,114	0	0	0	21,114	21,114
						Voted-Sixth-Schedule-Garo	637	Voucher	1,14,460	0	0	0	1,14,460	1,14,460
						Voted-Sixth-Schedule-Garo	638	Voucher	14,80,061	11,269	2,14,500	0	12,54,292	14,68,792
						Voted-Sixth-Schedule-Garo	639	Voucher	28,892	0	0	0	28,892	28,892
<b>Total Object Head-- 1 :</b>									<b>22,37,259</b>	<b>11,269</b>	<b>2,29,500</b>	<b>0</b>	<b>19,96,490</b>	<b>22,25,990</b>
<b>Total Sub Head :</b>									<b>22,37,259</b>	<b>11,269</b>	<b>2,29,500</b>	<b>0</b>	<b>19,96,490</b>	<b>22,25,990</b>
<b>Total Minor Head 110 :</b>									<b>35,87,394</b>	<b>29,769</b>	<b>3,39,500</b>	<b>0</b>	<b>32,18,125</b>	<b>35,57,625</b>
<b>Total Sub Major Head 2 :</b>									<b>35,87,394</b>	<b>29,769</b>	<b>3,39,500</b>	<b>0</b>	<b>32,18,125</b>	<b>35,57,625</b>
<b>Total Major Head 2406 :</b>									<b>38,28,901</b>	<b>29,769</b>	<b>3,39,500</b>	<b>0</b>	<b>34,59,632</b>	<b>37,99,132</b>
<b>Total of Month :</b>									<b>38,28,901</b>	<b>29,769</b>	<b>3,39,500</b>	<b>0</b>	<b>34,59,632</b>	<b>37,99,132</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2124	Voucher	2,03,527	0	0	0	2,03,527	2,03,527				
							715	Voucher	2,03,527	0	0	0	2,03,527	2,03,527				
					<b>Total Object Head-- I :</b>								<b>4,07,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,07,054</b>	<b>4,07,054</b>
					<b>Total Sub Head :</b>								<b>4,07,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,07,054</b>	<b>4,07,054</b>
					<b>Total Minor Head 101 :</b>								<b>4,07,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,07,054</b>	<b>4,07,054</b>
					<b>Total Sub Major Head I :</b>								<b>4,07,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,07,054</b>	<b>4,07,054</b>
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2127	Voucher	10,36,764	18,500	1,05,000	0	9,13,264	10,18,264
											2135	Voucher	21,971	0	0	21,971	21,971	
											716	Voucher	10,36,764	18,500	1,10,000	0	9,08,264	10,18,264
									<b>Total Object Head-- I :</b>								<b>20,95,499</b>	<b>37,000</b>
<b>Total Sub Head :</b>									<b>20,95,499</b>	<b>37,000</b>	<b>2,15,000</b>	<b>0</b>	<b>18,43,499</b>	<b>20,58,499</b>				
(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2121					Voucher	1,07,596	0	15,000	0	92,596	1,07,596			
				2129					Voucher	14,69,358	11,268	2,18,700	0	12,39,390	14,58,090			
				2130					Voucher	28,892	0	0	0	28,892	28,892			
				2136					Voucher	1,16,457	0	0	0	1,16,457	1,16,457			
				714					Voucher	1,07,596	0	15,000	0	92,596	1,07,596			

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		717	Voucher	14,80,061	11,268	2,14,500	0	12,54,293	14,68,793
						Voted-Sixth-Schedule-Garo		718	Voucher	28,892	0	0	0	28,892	28,892
						Voted-Sixth-Schedule-Garo		894	Voucher	26,617	0	0	0	26,617	26,617
						Voted-Sixth-Schedule-Garo		895	Voucher	60,510	0	4,200	0	56,310	60,510
<b>Total Object Head-- 1 :</b>										<b>34,25,979</b>	<b>22,536</b>	<b>4,67,400</b>	<b>0</b>	<b>29,36,043</b>	<b>34,03,443</b>
<b>Total Sub Head :</b>										<b>34,25,979</b>	<b>22,536</b>	<b>4,67,400</b>	<b>0</b>	<b>29,36,043</b>	<b>34,03,443</b>
<b>Total Minor Head 110 :</b>										<b>55,21,478</b>	<b>59,536</b>	<b>6,82,400</b>	<b>0</b>	<b>47,79,542</b>	<b>54,61,942</b>
<b>Total Sub Major Head 2 :</b>										<b>55,21,478</b>	<b>59,536</b>	<b>6,82,400</b>	<b>0</b>	<b>47,79,542</b>	<b>54,61,942</b>
<b>Total Major Head 2406 :</b>										<b>59,28,532</b>	<b>59,536</b>	<b>6,82,400</b>	<b>0</b>	<b>51,86,596</b>	<b>58,68,996</b>
<b>Total of Month :</b>										<b>59,28,532</b>	<b>59,536</b>	<b>6,82,400</b>	<b>0</b>	<b>51,86,596</b>	<b>58,68,996</b>
<b>Total of DDO 1300300 :</b>										<b>3,05,05,264</b>	<b>2,86,431</b>	<b>32,51,920</b>	<b>0</b>	<b>2,69,66,913</b>	<b>3,02,18,833</b>
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>3,02,18,833</b>	
<u>Summary of DDO wise expenditure</u>															
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									20,63,180

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2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,06,83,536
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,74,72,117
						3,02,18,833

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	67,646	0	0	0	67,646	67,646
<b>Total Object Head-- I :</b>									<b>67,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,646</b>	<b>67,646</b>
<b>Total Sub Head :</b>									<b>67,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,646</b>	<b>67,646</b>
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	30,283	0	0	0	30,283	30,283
<b>Total Object Head-- I :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>
<b>Total Sub Head :</b>									<b>30,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,283</b>	<b>30,283</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	12,30,679	9,000	1,37,390	0	10,84,289	12,21,679
						Voted-Sixth-Schedule-Garo	376	Voucher	1,11,688	1,006	15,000	0	95,682	1,10,682
<b>Total Object Head-- I :</b>									<b>13,42,367</b>	<b>10,006</b>	<b>1,52,390</b>	<b>0</b>	<b>11,79,971</b>	<b>13,32,361</b>
<b>Total Sub Head :</b>									<b>13,42,367</b>	<b>10,006</b>	<b>1,52,390</b>	<b>0</b>	<b>11,79,971</b>	<b>13,32,361</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	98,304	1,000	14,000	0	83,304	97,304
<b>Total Object Head-- I :</b>									<b>98,304</b>	<b>1,000</b>	<b>14,000</b>	<b>0</b>	<b>83,304</b>	<b>97,304</b>
<b>Total Sub Head :</b>									<b>98,304</b>	<b>1,000</b>	<b>14,000</b>	<b>0</b>	<b>83,304</b>	<b>97,304</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	51,669	0	3,730	0	47,939	51,669
						Voted-Sixth-Schedule-Garo	381	Voucher	22,728	1,000	0	0	21,728	21,728
<b>Total Object Head-- I :</b>									<b>74,397</b>	<b>1,000</b>	<b>3,730</b>	<b>0</b>	<b>69,667</b>	<b>73,397</b>

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>74,397</b>	<b>1,000</b>	<b>3,730</b>	<b>0</b>	<b>69,667</b>	<b>73,397</b>
<b>Total Minor Head 102 :</b>									<b>16,12,997</b>	<b>12,006</b>	<b>1,70,120</b>	<b>0</b>	<b>14,30,871</b>	<b>16,00,991</b>
<b>Total Sub Major Head 1 :</b>									<b>16,12,997</b>	<b>12,006</b>	<b>1,70,120</b>	<b>0</b>	<b>14,30,871</b>	<b>16,00,991</b>
<b>Total Major Head 2406 :</b>									<b>16,12,997</b>	<b>12,006</b>	<b>1,70,120</b>	<b>0</b>	<b>14,30,871</b>	<b>16,00,991</b>
<b>Total of Month :</b>									<b>16,12,997</b>	<b>12,006</b>	<b>1,70,120</b>	<b>0</b>	<b>14,30,871</b>	<b>16,00,991</b>

**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	67,646	0	0	0	67,646	67,646
							801	Voucher	4,921	0	0	0	4,921	4,921
							802	Voucher	14,761	0	0	0	14,761	14,761
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>									<b>87,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,328</b>	<b>87,328</b>
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	30,283	0	0	0	30,283	30,283
							798	Voucher	22,728	1,000	0	0	21,728	21,728
							<b>Total Object Head-- 1 :</b>							

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance				53,011	1,000	0	0	52,011	52,011
<b>Total Sub Head :</b>									<b>53,011</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>52,011</b>	<b>52,011</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	1,11,688	0	20,000	0	91,688	1,11,688
						Voted-Sixth-Schedule-Garo	232	Voucher	12,30,679	9,000	1,43,500	19,800	10,58,379	12,21,679
						Voted-Sixth-Schedule-Garo	797	Voucher	15,698	0	0	0	15,698	15,698
						Voted-Sixth-Schedule-Garo	799	Voucher	3,475	0	0	0	3,475	3,475
						Voted-Sixth-Schedule-Garo	800	Voucher	10,426	0	0	0	10,426	10,426
						Voted-Sixth-Schedule-Garo	805	Voucher	47,096	0	0	0	47,096	47,096
<b>Total Object Head-- I :</b>									<b>14,19,062</b>	<b>9,000</b>	<b>1,63,500</b>	<b>19,800</b>	<b>12,26,762</b>	<b>14,10,062</b>
<b>Total Sub Head :</b>									<b>14,19,062</b>	<b>9,000</b>	<b>1,63,500</b>	<b>19,800</b>	<b>12,26,762</b>	<b>14,10,062</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	98,304	1,000	14,500	2,200	80,604	97,304
<b>Total Object Head-- I :</b>									<b>98,304</b>	<b>1,000</b>	<b>14,500</b>	<b>2,200</b>	<b>80,604</b>	<b>97,304</b>
<b>Total Sub Head :</b>									<b>98,304</b>	<b>1,000</b>	<b>14,500</b>	<b>2,200</b>	<b>80,604</b>	<b>97,304</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	51,669	0	0	0	51,669	51,669
						Voted-Sixth-Schedule-Garo	803	Voucher	4,371	0	0	0	4,371	4,371
						Voted-Sixth-Schedule-Garo	804	Voucher	13,113	0	0	0	13,113	13,113



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				69,153	0	0	0	69,153	69,153
<b>Total Object Head-- 1 :</b>									69,153	0	0	0	69,153	69,153
<b>Total Sub Head :</b>									69,153	0	0	0	69,153	69,153
<b>Total Minor Head 102 :</b>									17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
<b>Total Sub Major Head 1 :</b>									17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
<b>Total Major Head 2406 :</b>									17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
<b>Total of Month :</b>									17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1193	Voucher	50,174	0	0	0	50,174	50,174
						Voted-Sixth-Schedule-Garo	841	Voucher	67,646	0	0	0	67,646	67,646
<b>Total Object Head-- 1 :</b>									1,17,820	0	0	0	1,17,820	1,17,820
<b>Total Sub Head :</b>									1,17,820	0	0	0	1,17,820	1,17,820
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	840	Voucher	53,011	1,000	0	0	52,011	52,011
<b>Total Object Head-- 1 :</b>									53,011	1,000	0	0	52,011	52,011
<b>Total Sub Head :</b>									53,011	1,000	0	0	52,011	52,011

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	836	Voucher	11,75,110	9,000	1,43,500	21,058	10,01,552	11,66,110		
						Voted-Sixth-Schedule-Garo	837	Voucher	1,11,688	0	20,000	0	91,688	1,11,688		
						Voted-Sixth-Schedule-Garo	842	Voucher	55,569	0	0	0	55,569	55,569		
					<b>Total Object Head-- I :</b>					<b>13,42,367</b>	<b>9,000</b>	<b>1,63,500</b>	<b>21,058</b>	<b>11,48,809</b>	<b>13,33,367</b>	
					<b>Total Sub Head :</b>					<b>13,42,367</b>	<b>9,000</b>	<b>1,63,500</b>	<b>21,058</b>	<b>11,48,809</b>	<b>13,33,367</b>	
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	839	Voucher	98,304	1,000	14,500	2,200	80,604	97,304
			<b>Total Object Head-- I :</b>							<b>98,304</b>	<b>1,000</b>	<b>14,500</b>	<b>2,200</b>	<b>80,604</b>	<b>97,304</b>	
			<b>Total Sub Head :</b>							<b>98,304</b>	<b>1,000</b>	<b>14,500</b>	<b>2,200</b>	<b>80,604</b>	<b>97,304</b>	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1195	Voucher	50,174	0	0	0	50,174	50,174		
						Voted-Sixth-Schedule-Garo	838	Voucher	51,669	0	0	0	51,669	51,669		
						<b>Total Object Head-- I :</b>					<b>1,01,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,843</b>	<b>1,01,843</b>
			<b>Total Sub Head :</b>					<b>1,01,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,01,843</b>	<b>1,01,843</b>			
<b>Total Minor Head 102 :</b>					<b>17,13,345</b>	<b>11,000</b>	<b>1,78,000</b>	<b>23,258</b>	<b>15,01,087</b>	<b>17,02,345</b>						
<b>Total Sub Major Head I :</b>					<b>17,13,345</b>	<b>11,000</b>	<b>1,78,000</b>	<b>23,258</b>	<b>15,01,087</b>	<b>17,02,345</b>						
<b>Total Major Head 2406 :</b>					<b>17,13,345</b>	<b>11,000</b>	<b>1,78,000</b>	<b>23,258</b>	<b>15,01,087</b>	<b>17,02,345</b>						
<b>Total of Month :</b>					<b>17,13,345</b>	<b>11,000</b>	<b>1,78,000</b>	<b>23,258</b>	<b>15,01,087</b>	<b>17,02,345</b>						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1058	Voucher	17,334	0	0	0	17,334	17,334		
						Voted-Sixth-Schedule-Garo	210	Voucher	1,01,150	0	0	0	1,01,150	1,01,150		
					<b>Total Object Head-- I :</b>			<b>1,18,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,484</b>	<b>1,18,484</b>			
					<b>Total Sub Head :</b>			<b>1,18,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,18,484</b>	<b>1,18,484</b>			
					(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1061	Voucher	12,804	0	0	0	12,804	12,804
								Voted-Sixth-Schedule-Garo	181	Voucher	54,175	1,000	0	0	53,175	53,175
			<b>Total Object Head-- I :</b>				<b>66,979</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>65,979</b>	<b>65,979</b>				
			<b>Total Sub Head :</b>			<b>66,979</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>65,979</b>	<b>65,979</b>					
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1062	Voucher	2,94,954	0	0	0	2,94,954	2,94,954		
						Voted-Sixth-Schedule-Garo	1065	Voucher	28,182	0	0	0	28,182	28,182		
						Voted-Sixth-Schedule-Garo	188	Voucher	12,01,240	9,000	1,43,500	19,800	10,28,940	11,92,240		
						Voted-Sixth-Schedule-Garo	191	Voucher	1,14,250	0	20,000	0	94,250	1,14,250		
						Voted-Sixth-Schedule-Garo	208	Voucher	32,031	0	0	0	32,031	32,031		
						<b>Total Object Head-- I :</b>			<b>16,70,657</b>	<b>9,000</b>	<b>1,63,500</b>	<b>19,800</b>	<b>14,78,357</b>	<b>16,61,657</b>		
			<b>Total Sub Head :</b>			<b>16,70,657</b>	<b>9,000</b>	<b>1,63,500</b>	<b>19,800</b>	<b>14,78,357</b>	<b>16,61,657</b>					
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1059	Voucher	23,826	0	0	0	23,826	23,826					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,00,470	1,000	14,500	2,200	82,770	99,470
<b>Total Object Head-- I :</b>									<b>1,24,296</b>	<b>1,000</b>	<b>14,500</b>	<b>2,200</b>	<b>1,06,596</b>	<b>1,23,296</b>
<b>Total Sub Head :</b>									<b>1,24,296</b>	<b>1,000</b>	<b>14,500</b>	<b>2,200</b>	<b>1,06,596</b>	<b>1,23,296</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1060	Voucher	13,375	0	0	0	13,375	13,375
						Voted-Sixth-Schedule-Garo	186	Voucher	84,813	0	0	0	84,813	84,813
<b>Total Object Head-- I :</b>									<b>98,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,188</b>	<b>98,188</b>
<b>Total Sub Head :</b>									<b>98,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,188</b>	<b>98,188</b>
<b>Total Minor Head 102 :</b>									<b>20,78,604</b>	<b>11,000</b>	<b>1,78,000</b>	<b>22,000</b>	<b>18,67,604</b>	<b>20,67,604</b>
<b>Total Sub Major Head I :</b>									<b>20,78,604</b>	<b>11,000</b>	<b>1,78,000</b>	<b>22,000</b>	<b>18,67,604</b>	<b>20,67,604</b>
<b>Total Major Head 2406 :</b>									<b>20,78,604</b>	<b>11,000</b>	<b>1,78,000</b>	<b>22,000</b>	<b>18,67,604</b>	<b>20,67,604</b>
<b>Total of Month :</b>									<b>20,78,604</b>	<b>11,000</b>	<b>1,78,000</b>	<b>22,000</b>	<b>18,67,604</b>	<b>20,67,604</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	627	Voucher	71,000	0	0	0	71,000	71,000
<b>Total Object Head-- I :</b>									<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>	<b>71,000</b>

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
				(01) Forest Nurseries	<b>Total Sub Head :</b>				<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>	<b>71,000</b>
				(03) Recreation Forestry 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	616	Voucher	55,625	1,000	0	0	54,625	54,625
					<b>Total Object Head-- I :</b>				<b>55,625</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>54,625</b>	<b>54,625</b>
					<b>Total Sub Head :</b>				<b>55,625</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>54,625</b>	<b>54,625</b>
				(04) Social Forestry 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1487	Voucher	40,191	0	0	0	40,191	40,191
						Voted-Sixth-Schedule-Garo	618	Voucher	4,371	0	0	0	4,371	4,371
						Voted-Sixth-Schedule-Garo	624	Voucher	12,35,062	9,000	1,41,000	19,800	10,65,262	12,26,062
					<b>Total Object Head-- I :</b>				<b>12,79,624</b>	<b>9,000</b>	<b>1,41,000</b>	<b>19,800</b>	<b>11,09,824</b>	<b>12,70,624</b>
					<b>Total Sub Head :</b>				<b>12,79,624</b>	<b>9,000</b>	<b>1,41,000</b>	<b>19,800</b>	<b>11,09,824</b>	<b>12,70,624</b>
				(13) Plantation Of Medicinal Plants 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	626	Voucher	1,03,305	1,000	14,500	2,200	85,605	1,02,305
					<b>Total Object Head-- I :</b>				<b>1,03,305</b>	<b>1,000</b>	<b>14,500</b>	<b>2,200</b>	<b>85,605</b>	<b>1,02,305</b>
					<b>Total Sub Head :</b>				<b>1,03,305</b>	<b>1,000</b>	<b>14,500</b>	<b>2,200</b>	<b>85,605</b>	<b>1,02,305</b>
				(17) Operation Soil Watch 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	625	Voucher	52,788	0	0	0	52,788	52,788
					<b>Total Object Head-- I :</b>				<b>52,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,788</b>	<b>52,788</b>
					<b>Total Sub Head :</b>				<b>52,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,788</b>	<b>52,788</b>
					<b>Total Minor Head 102 :</b>				<b>15,62,342</b>	<b>11,000</b>	<b>1,55,500</b>	<b>22,000</b>	<b>13,73,842</b>	<b>15,51,342</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head I :</b>				15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342
					<b>Total Major Head 2406 :</b>				15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342
					<b>Total of Month :</b>				15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1021	Voucher	71,000	0	0	0	71,000	71,000
					<b>Total Object Head-- I :</b>				71,000	0	0	0	71,000	71,000
					<b>Total Sub Head :</b>				71,000	0	0	0	71,000	71,000
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1022	Voucher	55,625	0	0	0	55,625	55,625
					<b>Total Object Head-- I :</b>				55,625	0	0	0	55,625	55,625
					<b>Total Sub Head :</b>				55,625	0	0	0	55,625	55,625
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1024	Voucher	12,35,062	0	1,46,000	37,400	10,51,662	12,35,062
					<b>Total Object Head-- I :</b>				12,35,062	0	1,46,000	37,400	10,51,662	12,35,062
					<b>Total Sub Head :</b>				12,35,062	0	1,46,000	37,400	10,51,662	12,35,062
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1023	Voucher	1,03,305	0	9,500	2,200	91,605	1,03,305

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance				1,03,305	0	9,500	2,200	91,605	1,03,305
<b>Total Object Head-- I :</b>									<b>1,03,305</b>	<b>0</b>	<b>9,500</b>	<b>2,200</b>	<b>91,605</b>	<b>1,03,305</b>
<b>Total Sub Head :</b>									<b>1,03,305</b>	<b>0</b>	<b>9,500</b>	<b>2,200</b>	<b>91,605</b>	<b>1,03,305</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	52,788	0	0	0	52,788	52,788
<b>Total Object Head-- I :</b>									<b>52,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,788</b>	<b>52,788</b>
<b>Total Sub Head :</b>									<b>52,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,788</b>	<b>52,788</b>
<b>Total Minor Head 102 :</b>									<b>15,17,780</b>	<b>0</b>	<b>1,55,500</b>	<b>39,600</b>	<b>13,22,680</b>	<b>15,17,780</b>
<b>Total Sub Major Head I :</b>									<b>15,17,780</b>	<b>0</b>	<b>1,55,500</b>	<b>39,600</b>	<b>13,22,680</b>	<b>15,17,780</b>
<b>Total Major Head 2406 :</b>									<b>15,17,780</b>	<b>0</b>	<b>1,55,500</b>	<b>39,600</b>	<b>13,22,680</b>	<b>15,17,780</b>
<b>Total of Month :</b>									<b>15,17,780</b>	<b>0</b>	<b>1,55,500</b>	<b>39,600</b>	<b>13,22,680</b>	<b>15,17,780</b>

**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	803	Voucher	71,000	0	0	0	71,000	71,000
<b>Total Object Head-- I :</b>									<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>	<b>71,000</b>
<b>Total Sub Head :</b>									<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>	<b>71,000</b>
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	805	Voucher	55,625	0	0	0	55,625	55,625

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance				55,625	0	0	0	55,625	55,625
<b>Total Object Head-- I :</b>									55,625	0	0	0	55,625	55,625
<b>Total Sub Head :</b>									55,625	0	0	0	55,625	55,625
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	807	Voucher	12,35,062	0	1,44,000	37,400	10,53,662	12,35,062
<b>Total Object Head-- I :</b>									12,35,062	0	1,44,000	37,400	10,53,662	12,35,062
<b>Total Sub Head :</b>									12,35,062	0	1,44,000	37,400	10,53,662	12,35,062
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	806	Voucher	1,03,305	0	9,500	2,200	91,605	1,03,305
<b>Total Object Head-- I :</b>									1,03,305	0	9,500	2,200	91,605	1,03,305
<b>Total Sub Head :</b>									1,03,305	0	9,500	2,200	91,605	1,03,305
<b>Total Minor Head 102 :</b>									14,64,992	0	1,53,500	39,600	12,71,892	14,64,992
<b>Total Sub Major Head I :</b>									14,64,992	0	1,53,500	39,600	12,71,892	14,64,992
<b>Total Major Head 2406 :</b>									14,64,992	0	1,53,500	39,600	12,71,892	14,64,992
<b>Total of Month :</b>									14,64,992	0	1,53,500	39,600	12,71,892	14,64,992

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	691	Voucher	72,524	0	0	0	72,524	72,524



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				72,524	0	0	0	72,524	72,524
<b>Total Object Head-- I :</b>									<b>72,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,524</b>	<b>72,524</b>
<b>Total Sub Head :</b>									<b>72,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,524</b>	<b>72,524</b>
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	690	Voucher	56,822	0	0	0	56,822	56,822
<b>Total Object Head-- I :</b>									<b>56,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,822</b>	<b>56,822</b>
<b>Total Sub Head :</b>									<b>56,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,822</b>	<b>56,822</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1500	Voucher	2,46,451	0	0	0	2,46,451	2,46,451
						Voted-Sixth-Schedule-Garo	1924	Voucher	15,702	0	0	0	15,702	15,702
						Voted-Sixth-Schedule-Garo	687	Voucher	12,61,966	0	1,23,000	37,400	11,01,566	12,61,966
<b>Total Object Head-- I :</b>									<b>15,24,119</b>	<b>0</b>	<b>1,23,000</b>	<b>37,400</b>	<b>13,63,719</b>	<b>15,24,119</b>
<b>Total Sub Head :</b>									<b>15,24,119</b>	<b>0</b>	<b>1,23,000</b>	<b>37,400</b>	<b>13,63,719</b>	<b>15,24,119</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1505	Voucher	20,061	0	0	0	20,061	20,061
						Voted-Sixth-Schedule-Garo	689	Voucher	1,05,534	0	9,500	2,200	93,834	1,05,534
<b>Total Object Head-- I :</b>									<b>1,25,595</b>	<b>0</b>	<b>9,500</b>	<b>2,200</b>	<b>1,13,895</b>	<b>1,25,595</b>
<b>Total Sub Head :</b>									<b>1,25,595</b>	<b>0</b>	<b>9,500</b>	<b>2,200</b>	<b>1,13,895</b>	<b>1,25,595</b>
<b>Total Minor Head 102 :</b>									<b>17,79,060</b>	<b>0</b>	<b>1,32,500</b>	<b>39,600</b>	<b>16,06,960</b>	<b>17,79,060</b>
<b>Total Sub Major Head I :</b>									<b>17,79,060</b>	<b>0</b>	<b>1,32,500</b>	<b>39,600</b>	<b>16,06,960</b>	<b>17,79,060</b>

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Major Head</b>						<b>2406 :</b>			<b>17,79,060</b>	<b>0</b>	<b>1,32,500</b>	<b>39,600</b>	<b>16,06,960</b>	<b>17,79,060</b>	
<b>Total of Month :</b>									<b>17,79,060</b>	<b>0</b>	<b>1,32,500</b>	<b>39,600</b>	<b>16,06,960</b>	<b>17,79,060</b>	

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2106	Voucher	72,524	0	0	0	72,524	72,524	
						Voted-Sixth-Schedule-Garo	896	Voucher	13,716	0	0	0	13,716	13,716	
						Voted-Sixth-Schedule-Garo	898	Voucher	72,524	0	0	0	72,524	72,524	
<b>Total Object Head-- I :</b>									<b>1,58,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,58,764</b>	<b>1,58,764</b>	
<b>Total Sub Head :</b>									<b>1,58,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,58,764</b>	<b>1,58,764</b>	
						(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2171	Voucher	56,822	0	56,822	56,822
						Voted-Sixth-Schedule-Garo	897	Voucher	10,773	0	0	0	10,773	10,773	
						Voted-Sixth-Schedule-Garo	899	Voucher	56,822	0	0	0	56,822	56,822	
<b>Total Object Head-- I :</b>									<b>1,24,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,24,417</b>	<b>1,24,417</b>	
<b>Total Sub Head :</b>									<b>1,24,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,24,417</b>	<b>1,24,417</b>	
						(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2138	Voucher	11,89,208	0	10,24,808	11,89,208

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2175	Voucher	72,408	0	0	0	72,408	72,408									
							2236	Voucher	570	0	0	0	570	570									
							2237	Voucher	1,410	0	0	0	1,410	1,410									
							901	Voucher	11,86,664	0	1,27,000	37,400	10,22,264	11,86,664									
							908	Voucher	65,166	0	0	0	65,166	65,166									
					<b>Total Object Head-- I :</b>								<b>25,15,426</b>	<b>0</b>	<b>2,54,000</b>	<b>74,800</b>	<b>21,86,626</b>	<b>25,15,426</b>					
					<b>Total Sub Head :</b>								<b>25,15,426</b>	<b>0</b>	<b>2,54,000</b>	<b>74,800</b>	<b>21,86,626</b>	<b>25,15,426</b>					
								(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2140	Voucher	1,05,534	0	9,500	2,200	93,834	1,05,534				
												900	Voucher	1,05,534	0	9,500	2,200	93,834	1,05,534				
										<b>Total Object Head-- I :</b>								<b>2,11,068</b>	<b>0</b>	<b>19,000</b>	<b>4,400</b>	<b>1,87,668</b>	<b>2,11,068</b>
										<b>Total Sub Head :</b>								<b>2,11,068</b>	<b>0</b>	<b>19,000</b>	<b>4,400</b>	<b>1,87,668</b>	<b>2,11,068</b>
					<b>Total Minor Head 102 :</b>								<b>30,09,675</b>	<b>0</b>	<b>2,73,000</b>	<b>79,200</b>	<b>26,57,475</b>	<b>30,09,675</b>					
					<b>Total Sub Major Head I :</b>								<b>30,09,675</b>	<b>0</b>	<b>2,73,000</b>	<b>79,200</b>	<b>26,57,475</b>	<b>30,09,675</b>					
					<b>Total Major Head 2406 :</b>								<b>30,09,675</b>	<b>0</b>	<b>2,73,000</b>	<b>79,200</b>	<b>26,57,475</b>	<b>30,09,675</b>					
<b>Total of Month :</b>								<b>30,09,675</b>	<b>0</b>	<b>2,73,000</b>	<b>79,200</b>	<b>26,57,475</b>	<b>30,09,675</b>										
<b>Total of DDO 1300400 :</b>								<b>1,64,65,653</b>	<b>56,006</b>	<b>15,74,120</b>	<b>2,87,258</b>	<b>1,45,48,269</b>	<b>1,64,09,647</b>										

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total ( Original +Reconciliation+IA ) :****1,64,09,647****Summary of DDO wise expenditure**

2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,35,566
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,47,398
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,35,17,740
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,60,786
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,48,157
							<b>1,64,09,647</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	85,716	2,000	17,500	4,400	61,816	83,716				
						Voted-Sixth-Schedule-Garo	382	Voucher	4,51,596	2,000	79,000	6,600	3,63,996	4,49,596				
						Voted-Sixth-Schedule-Garo	714	Voucher	17,848	0	0	0	17,848	17,848				
						Voted-Sixth-Schedule-Garo	742	Voucher	1,30,798	2,000	0	0	1,28,798	1,28,798				
					<b>Total Object Head-- I :</b>								<b>6,85,958</b>	<b>6,000</b>	<b>96,500</b>	<b>11,000</b>	<b>5,72,458</b>	<b>6,79,958</b>
					<b>Total Sub Head :</b>								<b>6,85,958</b>	<b>6,000</b>	<b>96,500</b>	<b>11,000</b>	<b>5,72,458</b>	<b>6,79,958</b>
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	1,20,310	2,000	21,000	6,600	90,710	1,18,310		
								Voted-Sixth-Schedule-Garo	373	Voucher	7,51,312	4,000	78,880	19,800	6,48,632	7,47,312		
								Voted-Sixth-Schedule-Garo	713	Voucher	43,726	0	0	0	43,726	43,726		
								Voted-Sixth-Schedule-Garo	739	Voucher	26,632	0	0	0	26,632	26,632		
					<b>Total Object Head-- I :</b>								<b>9,41,980</b>	<b>6,000</b>	<b>99,880</b>	<b>26,400</b>	<b>8,09,700</b>	<b>9,35,980</b>
					<b>Total Sub Head :</b>								<b>9,41,980</b>	<b>6,000</b>	<b>99,880</b>	<b>26,400</b>	<b>8,09,700</b>	<b>9,35,980</b>
					<b>Total Minor Head I :</b>								<b>16,27,938</b>	<b>12,000</b>	<b>1,96,380</b>	<b>37,400</b>	<b>13,82,158</b>	<b>16,15,938</b>
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	5,15,598	5,000	42,890	17,600	4,50,108	5,10,598	
<b>Total Object Head-- I :</b>									<b>5,15,598</b>	<b>5,000</b>	<b>42,890</b>	<b>17,600</b>	<b>4,50,108</b>	<b>5,10,598</b>				
<b>Total Sub Head :</b>								<b>5,15,598</b>	<b>5,000</b>	<b>42,890</b>	<b>17,600</b>	<b>4,50,108</b>	<b>5,10,598</b>					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
<b>Total Minor Head 101 :</b>									<b>5,15,598</b>	<b>5,000</b>	<b>42,890</b>	<b>17,600</b>	<b>4,50,108</b>	<b>5,10,598</b>									
2406	01	101	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	47,738	1,000	8,500	2,200	36,038	46,738								
							Voted-Sixth-Schedule-Garo	710	Voucher	5,012	0	0	0	5,012	5,012								
							<b>Total Object Head-- 1 :</b>									<b>52,750</b>	<b>1,000</b>	<b>8,500</b>	<b>2,200</b>	<b>41,050</b>	<b>51,750</b>		
							<b>Total Sub Head :</b>									<b>52,750</b>	<b>1,000</b>	<b>8,500</b>	<b>2,200</b>	<b>41,050</b>	<b>51,750</b>		
							(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	42,126	0	7,500	2,200	32,426	42,126					
										<b>Total Object Head-- 1 :</b>									<b>42,126</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>32,426</b>
			<b>Total Sub Head :</b>									<b>42,126</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>32,426</b>	<b>42,126</b>						
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				371	Voucher	30,902	0	0	0	30,902	30,902						
						<b>Total Object Head-- 1 :</b>									<b>30,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,902</b>	<b>30,902</b>			
						<b>Total Sub Head :</b>									<b>30,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,902</b>	<b>30,902</b>			
			<b>Total Minor Head 102 :</b>									<b>1,25,778</b>	<b>1,000</b>	<b>16,000</b>	<b>4,400</b>	<b>1,04,378</b>	<b>1,24,778</b>						
			<b>Total Sub Major Head 1 :</b>									<b>22,69,314</b>	<b>18,000</b>	<b>2,55,270</b>	<b>59,400</b>	<b>19,36,644</b>	<b>22,51,314</b>						
<b>Total Major Head 2406 :</b>									<b>22,69,314</b>	<b>18,000</b>	<b>2,55,270</b>	<b>59,400</b>	<b>19,36,644</b>	<b>22,51,314</b>									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	493	Voucher	69,598	0	8,000	0	61,598	69,598									
						Voted-Sixth-Schedule-Garo	730	Voucher	4,767	0	0	0	4,767	4,767									
						Voted-Sixth-Schedule-Garo	805	Voucher	31,634	1,000	0	0	30,634	30,634									
						<b>Total Object Head-- 1 :</b>									<b>1,06,000</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>97,000</b>	<b>1,06,000</b>			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance									
<b>Total Object Head-- 1 :</b>									<b>1,05,999</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>96,999</b>	<b>1,04,999</b>
<b>Total Sub Head :</b>									<b>1,05,999</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>96,999</b>	<b>1,04,999</b>
<b>Total Minor Head 4 :</b>									<b>1,05,999</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>96,999</b>	<b>1,04,999</b>
<b>Total Sub Major Head 6 :</b>									<b>1,05,999</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>96,999</b>	<b>1,04,999</b>
<b>Total Major Head 2415 :</b>									<b>1,05,999</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>96,999</b>	<b>1,04,999</b>
<b>Total of Month :</b>									<b>23,75,313</b>	<b>19,000</b>	<b>2,63,270</b>	<b>59,400</b>	<b>20,33,643</b>	<b>23,56,313</b>

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1237	Voucher	15,507	0	0	0	15,507	15,507
						Voted-Sixth-Schedule-Garo	646	Voucher	6,22,202	6,000	97,000	8,800	5,10,402	6,16,202
						Voted-Sixth-Schedule-Garo	655	Voucher	1,02,552	0	18,160	0	84,392	1,02,552
						Voted-Sixth-Schedule-Garo	793	Voucher	36,648	0	0	0	36,648	36,648
<b>Total Object Head-- 1 :</b>									<b>7,76,909</b>	<b>6,000</b>	<b>1,15,160</b>	<b>8,800</b>	<b>6,46,949</b>	<b>7,70,909</b>
<b>Total Sub Head :</b>									<b>7,76,909</b>	<b>6,000</b>	<b>1,15,160</b>	<b>8,800</b>	<b>6,46,949</b>	<b>7,70,909</b>
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary	Voted-Sixth-	1236	Voucher	32,032	1,000	0	2,200	28,832	31,032

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	647	Voucher	8,66,222	5,000	1,10,880	24,200	7,26,142	8,61,222
						Voted-Sixth-Schedule-Garo	792	Voucher	72,868	0	0	0	72,868	72,868
					<b>Total Object Head-- I :</b>			<b>9,71,122</b>	<b>6,000</b>	<b>1,10,880</b>	<b>26,400</b>	<b>8,27,842</b>	<b>9,65,122</b>	
					<b>Total Sub Head :</b>			<b>9,71,122</b>	<b>6,000</b>	<b>1,10,880</b>	<b>26,400</b>	<b>8,27,842</b>	<b>9,65,122</b>	
					<b>Total Minor Head I :</b>			<b>17,48,031</b>	<b>12,000</b>	<b>2,26,040</b>	<b>35,200</b>	<b>14,74,791</b>	<b>17,36,031</b>	
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	27,055	0	0
		Voted-Sixth-Schedule-Garo	653	Voucher					5,15,598	5,000	43,890	17,600	4,49,108	5,10,598
		<b>Total Object Head-- I :</b>						<b>5,42,653</b>	<b>5,000</b>	<b>43,890</b>	<b>17,600</b>	<b>4,76,163</b>	<b>5,37,653</b>	
		<b>Total Sub Head :</b>						<b>5,42,653</b>	<b>5,000</b>	<b>43,890</b>	<b>17,600</b>	<b>4,76,163</b>	<b>5,37,653</b>	
		<b>Total Minor Head 101 :</b>						<b>5,42,653</b>	<b>5,000</b>	<b>43,890</b>	<b>17,600</b>	<b>4,76,163</b>	<b>5,37,653</b>	
		102	(08) Teak Wood Plantations	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	648	Voucher	47,738	1,000	8,500
					<b>Total Object Head-- I :</b>				<b>47,738</b>	<b>1,000</b>	<b>8,500</b>	<b>2,200</b>	<b>36,038</b>	<b>46,738</b>
					<b>Total Sub Head :</b>			<b>47,738</b>	<b>1,000</b>	<b>8,500</b>	<b>2,200</b>	<b>36,038</b>	<b>46,738</b>	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1239	Voucher	40,479	0	0	0	40,479	40,479
						Voted-Sixth-Schedule-Garo	228	Voucher	40,479	0	0	0	40,479	40,479
Voted-Sixth-Schedule-Garo	650				Voucher	42,126	0	7,500	2,200	32,426	42,126			



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

**Department :** Forest and Environment Department

**Treasury :** Tura Treasury

**D.D.O. :** 1300500 D.F.O. (T) Tura

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				1,23,084	0	7,500	2,200	1,13,384	1,23,084
<b>Total Object Head-- 1 :</b>									1,23,084	0	7,500	2,200	1,13,384	1,23,084
<b>Total Sub Head :</b>									1,23,084	0	7,500	2,200	1,13,384	1,23,084
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	652	Voucher	30,902	0	0	0	30,902	30,902
<b>Total Object Head-- 1 :</b>									30,902	0	0	0	30,902	30,902
<b>Total Sub Head :</b>									30,902	0	0	0	30,902	30,902
<b>Total Minor Head 102 :</b>									2,01,724	1,000	16,000	4,400	1,80,324	2,00,724
<b>Total Sub Major Head 1 :</b>									24,92,408	18,000	2,85,930	57,200	21,31,278	24,74,408
<b>Total Major Head 2406 :</b>									24,92,408	18,000	2,85,930	57,200	21,31,278	24,74,408
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	672	Voucher	1,01,232	1,000	8,000	0	92,232	1,00,232
<b>Total Object Head-- 1 :</b>									1,01,232	1,000	8,000	0	92,232	1,00,232
<b>Total Sub Head :</b>									1,01,232	1,000	8,000	0	92,232	1,00,232
<b>Total Minor Head 4 :</b>									1,01,232	1,000	8,000	0	92,232	1,00,232
<b>Total Sub Major Head 6 :</b>									1,01,232	1,000	8,000	0	92,232	1,00,232
<b>Total Major Head 2415 :</b>									1,01,232	1,000	8,000	0	92,232	1,00,232
<b>Total of Month :</b>									25,93,640	19,000	2,93,930	57,200	22,23,510	25,74,640

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	51,276	0	9,080	0	42,196	51,276		
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	6,22,202	6,000	97,000	8,800	5,10,402	6,16,202		
					<b>Total Object Head-- I :</b>			<b>6,73,478</b>	<b>6,000</b>	<b>1,06,080</b>	<b>8,800</b>	<b>5,52,598</b>	<b>6,67,478</b>			
					<b>Total Sub Head :</b>			<b>6,73,478</b>	<b>6,000</b>	<b>1,06,080</b>	<b>8,800</b>	<b>5,52,598</b>	<b>6,67,478</b>			
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254
							<b>Total Object Head-- I :</b>			<b>8,98,254</b>	<b>6,000</b>	<b>1,10,880</b>	<b>26,400</b>	<b>7,54,974</b>	<b>8,92,254</b>	
		<b>Total Sub Head :</b>					<b>8,98,254</b>	<b>6,000</b>	<b>1,10,880</b>	<b>26,400</b>	<b>7,54,974</b>	<b>8,92,254</b>				
		<b>Total Minor Head I :</b>					<b>15,71,732</b>	<b>12,000</b>	<b>2,16,960</b>	<b>35,200</b>	<b>13,07,572</b>	<b>15,59,732</b>				
		101	(05) Forest Protection Schemes And Works	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	824	Voucher	5,16,405	5,000	43,890	17,600	4,49,915	5,11,405
							<b>Total Object Head-- I :</b>			<b>5,16,405</b>	<b>5,000</b>	<b>43,890</b>	<b>17,600</b>	<b>4,49,915</b>	<b>5,11,405</b>	
					<b>Total Sub Head :</b>			<b>5,16,405</b>	<b>5,000</b>	<b>43,890</b>	<b>17,600</b>	<b>4,49,915</b>	<b>5,11,405</b>			
		<b>Total Minor Head 101 :</b>			<b>5,16,405</b>	<b>5,000</b>	<b>43,890</b>	<b>17,600</b>	<b>4,49,915</b>	<b>5,11,405</b>						
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	47,738	1,000	8,500	2,200	36,038	46,738				
			<b>Total Object Head-- I :</b>			<b>47,738</b>	<b>1,000</b>	<b>8,500</b>	<b>2,200</b>	<b>36,038</b>	<b>46,738</b>					
			<b>Total Sub Head :</b>			<b>47,738</b>	<b>1,000</b>	<b>8,500</b>	<b>2,200</b>	<b>36,038</b>	<b>46,738</b>					
(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	42,126	0	7,500	2,200	32,426	42,126					
		<b>Total Object Head-- I :</b>			<b>42,126</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>32,426</b>	<b>42,126</b>						

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	994	Voucher	40,479	0	0	0	40,479	40,479
<b>Total Object Head-- 1 :</b>									<b>82,605</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>72,905</b>	<b>82,605</b>
<b>Total Sub Head :</b>									<b>82,605</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>72,905</b>	<b>82,605</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	30,902	0	0	0	30,902	30,902
<b>Total Object Head-- 1 :</b>									<b>30,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,902</b>	<b>30,902</b>
<b>Total Sub Head :</b>									<b>30,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,902</b>	<b>30,902</b>
<b>Total Minor Head 102 :</b>									<b>1,61,245</b>	<b>1,000</b>	<b>16,000</b>	<b>4,400</b>	<b>1,39,845</b>	<b>1,60,245</b>
<b>Total Sub Major Head 1 :</b>									<b>22,49,382</b>	<b>18,000</b>	<b>2,76,850</b>	<b>57,200</b>	<b>18,97,332</b>	<b>22,31,382</b>
<b>Total Major Head 2406 :</b>									<b>22,49,382</b>	<b>18,000</b>	<b>2,76,850</b>	<b>57,200</b>	<b>18,97,332</b>	<b>22,31,382</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,01,232	1,000	8,000	0	92,232	1,00,232
<b>Total Object Head-- 1 :</b>									<b>1,01,232</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>92,232</b>	<b>1,00,232</b>
<b>Total Sub Head :</b>									<b>1,01,232</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>92,232</b>	<b>1,00,232</b>
<b>Total Minor Head 4 :</b>									<b>1,01,232</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>92,232</b>	<b>1,00,232</b>
<b>Total Sub Major Head 6 :</b>									<b>1,01,232</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>92,232</b>	<b>1,00,232</b>
<b>Total Major Head 2415 :</b>									<b>1,01,232</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>92,232</b>	<b>1,00,232</b>
<b>Total of Month :</b>									<b>23,50,614</b>	<b>19,000</b>	<b>2,84,850</b>	<b>57,200</b>	<b>19,89,564</b>	<b>23,31,614</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1420	Voucher	13,464	0	0	0	13,464	13,464
						Voted-Sixth-Schedule-Garo	175	Voucher	1,52,493	0	0	1,52,493	1,52,493	
						Voted-Sixth-Schedule-Garo	896	Voucher	6,88,565	4,000	1,06,080	8,800	5,69,685	6,84,565
					<b>Total Object Head-- I :</b>			<b>8,54,522</b>	<b>4,000</b>	<b>1,06,080</b>	<b>8,800</b>	<b>7,35,642</b>	<b>8,50,522</b>	
					<b>Total Sub Head :</b>			<b>8,54,522</b>	<b>4,000</b>	<b>1,06,080</b>	<b>8,800</b>	<b>7,35,642</b>	<b>8,50,522</b>	
		001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	2,24,796	0	0	0	2,24,796	2,24,796
						Voted-Sixth-Schedule-Garo	900	Voucher	9,18,690	5,000	1,10,880	26,400	7,76,410	9,13,690
						<b>Total Object Head-- I :</b>			<b>11,43,486</b>	<b>5,000</b>	<b>1,10,880</b>	<b>26,400</b>	<b>10,01,206</b>	<b>11,38,486</b>
					<b>Total Sub Head :</b>			<b>11,43,486</b>	<b>5,000</b>	<b>1,10,880</b>	<b>26,400</b>	<b>10,01,206</b>	<b>11,38,486</b>	
					<b>Total Minor Head I :</b>			<b>19,98,008</b>	<b>9,000</b>	<b>2,16,960</b>	<b>35,200</b>	<b>17,36,848</b>	<b>19,89,008</b>	
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	1,31,538	0	0	0	1,31,538	1,31,538		
				Voted-Sixth-Schedule-Garo	899	Voucher	5,28,363	5,000	43,890	17,600	4,61,873	5,23,363		
				<b>Total Object Head-- I :</b>			<b>6,59,901</b>	<b>5,000</b>	<b>43,890</b>	<b>17,600</b>	<b>5,93,411</b>	<b>6,54,901</b>		
			<b>Total Sub Head :</b>			<b>6,59,901</b>	<b>5,000</b>	<b>43,890</b>	<b>17,600</b>	<b>5,93,411</b>	<b>6,54,901</b>			
			<b>Total Minor Head 101 :</b>			<b>6,59,901</b>	<b>5,000</b>	<b>43,890</b>	<b>17,600</b>	<b>5,93,411</b>	<b>6,54,901</b>			
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	12,507	0	0	0	12,507	12,507		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	897	Voucher	48,875	1,000	8,500	2,200	37,175	47,875
<b>Total Object Head-- 1 :</b>									<b>61,382</b>	<b>1,000</b>	<b>8,500</b>	<b>2,200</b>	<b>49,682</b>	<b>60,382</b>
<b>Total Sub Head :</b>									<b>61,382</b>	<b>1,000</b>	<b>8,500</b>	<b>2,200</b>	<b>49,682</b>	<b>60,382</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1123	Voucher	41,438	0	0	0	41,438	41,438
						Voted-Sixth-Schedule-Garo	171	Voucher	10,989	0	0	0	10,989	10,989
						Voted-Sixth-Schedule-Garo	898	Voucher	43,125	0	7,500	2,200	33,425	43,125
<b>Total Object Head-- 1 :</b>									<b>95,552</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>85,852</b>	<b>95,552</b>
<b>Total Sub Head :</b>									<b>95,552</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>85,852</b>	<b>95,552</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1396	Voucher	31,625	0	0	0	31,625	31,625
						Voted-Sixth-Schedule-Garo	166	Voucher	7,953	0	0	0	7,953	7,953
<b>Total Object Head-- 1 :</b>									<b>39,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,578</b>	<b>39,578</b>
<b>Total Sub Head :</b>									<b>39,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,578</b>	<b>39,578</b>
<b>Total Minor Head 102 :</b>									<b>1,96,512</b>	<b>1,000</b>	<b>16,000</b>	<b>4,400</b>	<b>1,75,112</b>	<b>1,95,512</b>
<b>Total Sub Major Head 1 :</b>									<b>28,54,421</b>	<b>15,000</b>	<b>2,76,850</b>	<b>57,200</b>	<b>25,05,371</b>	<b>28,39,421</b>
<b>Total Major Head 2406 :</b>									<b>28,54,421</b>	<b>15,000</b>	<b>2,76,850</b>	<b>57,200</b>	<b>25,05,371</b>	<b>28,39,421</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	326	Voucher	24,948	0	0	0	24,948	24,948

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	862	Voucher	1,03,500	1,000	8,000	0	94,500	1,02,500
<b>Total Object Head-- 1 :</b>									<b>1,28,448</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>1,19,448</b>	<b>1,27,448</b>
<b>Total Sub Head :</b>									<b>1,28,448</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>1,19,448</b>	<b>1,27,448</b>
<b>Total Minor Head 4 :</b>									<b>1,28,448</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>1,19,448</b>	<b>1,27,448</b>
<b>Total Sub Major Head 6 :</b>									<b>1,28,448</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>1,19,448</b>	<b>1,27,448</b>
<b>Total Major Head 2415 :</b>									<b>1,28,448</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>1,19,448</b>	<b>1,27,448</b>
<b>Total of Month :</b>									<b>29,82,869</b>	<b>16,000</b>	<b>2,84,850</b>	<b>57,200</b>	<b>26,24,819</b>	<b>29,66,869</b>

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	632	Voucher	7,06,813	4,000	1,01,200	0	6,01,613	7,02,813
<b>Total Object Head-- 1 :</b>									<b>7,06,813</b>	<b>4,000</b>	<b>1,01,200</b>	<b>0</b>	<b>6,01,613</b>	<b>7,02,813</b>
<b>Total Sub Head :</b>									<b>7,06,813</b>	<b>4,000</b>	<b>1,01,200</b>	<b>0</b>	<b>6,01,613</b>	<b>7,02,813</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	633	Voucher	8,97,775	4,000	1,06,500	2,200	7,85,075	8,93,775
<b>Total Object Head-- 1 :</b>									<b>8,97,775</b>	<b>4,000</b>	<b>1,06,500</b>	<b>2,200</b>	<b>7,85,075</b>	<b>8,93,775</b>
<b>Total Sub Head :</b>									<b>8,97,775</b>	<b>4,000</b>	<b>1,06,500</b>	<b>2,200</b>	<b>7,85,075</b>	<b>8,93,775</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Minor Head 1 :</b>									<b>16,04,588</b>	<b>8,000</b>	<b>2,07,700</b>	<b>2,200</b>	<b>13,86,688</b>	<b>15,96,588</b>
2406	01	001												
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	617	Voucher	4,94,251	4,000	37,000	0	4,53,251	4,90,251
<b>Total Object Head-- 1 :</b>									<b>4,94,251</b>	<b>4,000</b>	<b>37,000</b>	<b>0</b>	<b>4,53,251</b>	<b>4,90,251</b>
<b>Total Sub Head :</b>									<b>4,94,251</b>	<b>4,000</b>	<b>37,000</b>	<b>0</b>	<b>4,53,251</b>	<b>4,90,251</b>
<b>Total Minor Head 101 :</b>									<b>4,94,251</b>	<b>4,000</b>	<b>37,000</b>	<b>0</b>	<b>4,53,251</b>	<b>4,90,251</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	631	Voucher	50,250	1,000	8,500	0	40,750	49,250
<b>Total Object Head-- 1 :</b>									<b>50,250</b>	<b>1,000</b>	<b>8,500</b>	<b>0</b>	<b>40,750</b>	<b>49,250</b>
<b>Total Sub Head :</b>									<b>50,250</b>	<b>1,000</b>	<b>8,500</b>	<b>0</b>	<b>40,750</b>	<b>49,250</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	629	Voucher	43,125	0	7,500	0	35,625	43,125
						Voted-Sixth-Schedule-Garo	924	Voucher	41,438	0	0	0	41,438	41,438
<b>Total Object Head-- 1 :</b>									<b>84,563</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>77,063</b>	<b>84,563</b>
<b>Total Sub Head :</b>									<b>84,563</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>77,063</b>	<b>84,563</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	628	Voucher	32,500	0	0	0	32,500	32,500
<b>Total Object Head-- 1 :</b>									<b>32,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>
<b>Total Sub Head :</b>									<b>32,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>
<b>Total Minor Head 102 :</b>									<b>1,67,313</b>	<b>1,000</b>	<b>16,000</b>	<b>0</b>	<b>1,50,313</b>	<b>1,66,313</b>
<b>Total Sub Major Head 1 :</b>														

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01								22,66,152	13,000	2,60,700	2,200	19,90,252	22,53,152
<b>Total Major Head 2406 :</b>									<b>22,66,152</b>	<b>13,000</b>	<b>2,60,700</b>	<b>2,200</b>	<b>19,90,252</b>	<b>22,53,152</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	587	Voucher	1,06,250	1,000	8,000	0	97,250	1,05,250
<b>Total Object Head-- 1 :</b>									<b>1,06,250</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>97,250</b>	<b>1,05,250</b>
<b>Total Sub Head :</b>									<b>1,06,250</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>97,250</b>	<b>1,05,250</b>
<b>Total Minor Head 4 :</b>									<b>1,06,250</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>97,250</b>	<b>1,05,250</b>
<b>Total Sub Major Head 6 :</b>									<b>1,06,250</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>97,250</b>	<b>1,05,250</b>
<b>Total Major Head 2415 :</b>									<b>1,06,250</b>	<b>1,000</b>	<b>8,000</b>	<b>0</b>	<b>97,250</b>	<b>1,05,250</b>
<b>Total of Month :</b>									<b>23,72,402</b>	<b>14,000</b>	<b>2,68,700</b>	<b>2,200</b>	<b>20,87,502</b>	<b>23,58,402</b>

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1227	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
						Voted-Sixth-Schedule-Garo	1277	Voucher	2,23,256	0	0	0	2,23,256	2,23,256
						Voted-Sixth-Schedule-Garo	594	Voucher	7,06,813	0	1,01,200	39,600	5,66,013	7,06,813
<b>Total Object Head-- 1 :</b>									<b>10,41,919</b>	<b>0</b>	<b>1,01,200</b>	<b>39,600</b>	<b>9,01,119</b>	<b>10,41,919</b>



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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>10,41,919</b>	<b>0</b>	<b>1,01,200</b>	<b>39,600</b>	<b>9,01,119</b>	<b>10,41,919</b>
2406	01	001	(03) Divisional Forest Officer											
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1226	Voucher	26,687	0	0	0	26,687	26,687
						Voted-Sixth-Schedule-Garo	1228	Voucher	23,928	0	4,000	0	19,928	23,928
						Voted-Sixth-Schedule-Garo	1779	Voucher	1,02,550	0	8,000	0	94,550	1,02,550
						Voted-Sixth-Schedule-Garo	2062	Voucher	24,988	0	0	0	24,988	24,988
						Voted-Sixth-Schedule-Garo	595	Voucher	8,97,775	0	1,10,500	30,800	7,56,475	8,97,775
<b>Total Object Head-- 1 :</b>									<b>10,75,928</b>	<b>0</b>	<b>1,22,500</b>	<b>30,800</b>	<b>9,22,628</b>	<b>10,75,928</b>
<b>Total Sub Head :</b>									<b>10,75,928</b>	<b>0</b>	<b>1,22,500</b>	<b>30,800</b>	<b>9,22,628</b>	<b>10,75,928</b>
<b>Total Minor Head 1 :</b>									<b>21,17,847</b>	<b>0</b>	<b>2,23,700</b>	<b>70,400</b>	<b>18,23,747</b>	<b>21,17,847</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	4,94,251	0	42,000	30,800	4,21,451	4,94,251
<b>Total Object Head-- 1 :</b>									<b>4,94,251</b>	<b>0</b>	<b>42,000</b>	<b>30,800</b>	<b>4,21,451</b>	<b>4,94,251</b>
<b>Total Sub Head :</b>									<b>4,94,251</b>	<b>0</b>	<b>42,000</b>	<b>30,800</b>	<b>4,21,451</b>	<b>4,94,251</b>
<b>Total Minor Head 101 :</b>									<b>4,94,251</b>	<b>0</b>	<b>42,000</b>	<b>30,800</b>	<b>4,21,451</b>	<b>4,94,251</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	596	Voucher	50,250	0	8,500	4,400	37,350	50,250
<b>Total Object Head-- 1 :</b>									<b>50,250</b>	<b>0</b>	<b>8,500</b>	<b>4,400</b>	<b>37,350</b>	<b>50,250</b>
<b>Total Sub Head :</b>									<b>50,250</b>	<b>0</b>	<b>8,500</b>	<b>4,400</b>	<b>37,350</b>	<b>50,250</b>

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06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	600	Voucher	43,125	0	7,500	0	35,625	43,125										
									41,438	0	0	0	41,438	41,438										
					<b>Total Object Head-- 1 :</b>								<b>84,563</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>77,063</b>	<b>84,563</b>						
					<b>Total Sub Head :</b>								<b>84,563</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>77,063</b>	<b>84,563</b>						
					(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	32,500	0	0	0	32,500	32,500								
											<b>Total Object Head-- 1 :</b>								<b>32,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>
											<b>Total Sub Head :</b>								<b>32,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>
											<b>Total Minor Head 102 :</b>								<b>1,67,313</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>1,46,913</b>	<b>1,67,313</b>
					<b>Total Sub Major Head 1 :</b>								<b>27,79,411</b>	<b>0</b>	<b>2,81,700</b>	<b>1,05,600</b>	<b>23,92,111</b>	<b>27,79,411</b>						
					<b>Total Major Head 2406 :</b>								<b>27,79,411</b>	<b>0</b>	<b>2,81,700</b>	<b>1,05,600</b>	<b>23,92,111</b>	<b>27,79,411</b>						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	1,06,250	0	8,000	0	98,250	1,06,250										
									<b>Total Object Head-- 1 :</b>								<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>		
									<b>Total Sub Head :</b>								<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>		
									<b>Total Minor Head 4 :</b>								<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>		
									<b>Total Sub Major Head 6 :</b>								<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>		
<b>Total Major Head 2415 :</b>								<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>											
									<b>28,85,661</b>															

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>										<b>0</b>	<b>2,89,700</b>	<b>1,05,600</b>	<b>24,90,361</b>	<b>28,85,661</b>

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,17,721	0	0	0	1,17,721	1,17,721
						Voted-Sixth-Schedule-Garo	202	Voucher	6,57,188	0	1,01,200	39,600	5,16,388	6,57,188
						Voted-Sixth-Schedule-Garo	804	Voucher	29,552	0	0	0	29,552	29,552
<b>Total Object Head-- I :</b>									<b>8,04,461</b>	<b>0</b>	<b>1,01,200</b>	<b>39,600</b>	<b>6,63,661</b>	<b>8,04,461</b>
<b>Total Sub Head :</b>									<b>8,04,461</b>	<b>0</b>	<b>1,01,200</b>	<b>39,600</b>	<b>6,63,661</b>	<b>8,04,461</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	9,93,175	0	1,22,000	30,800	8,40,375	9,93,175
<b>Total Object Head-- I :</b>									<b>9,93,175</b>	<b>0</b>	<b>1,22,000</b>	<b>30,800</b>	<b>8,40,375</b>	<b>9,93,175</b>
<b>Total Sub Head :</b>									<b>9,93,175</b>	<b>0</b>	<b>1,22,000</b>	<b>30,800</b>	<b>8,40,375</b>	<b>9,93,175</b>
<b>Total Minor Head I :</b>									<b>17,97,636</b>	<b>0</b>	<b>2,23,200</b>	<b>70,400</b>	<b>15,04,036</b>	<b>17,97,636</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	4,94,251	0	42,000	30,800	4,21,451	4,94,251
<b>Total Object Head-- I :</b>									<b>4,94,251</b>	<b>0</b>	<b>42,000</b>	<b>30,800</b>	<b>4,21,451</b>	<b>4,94,251</b>
<b>Total Sub Head :</b>									<b>4,94,251</b>	<b>0</b>	<b>42,000</b>	<b>30,800</b>	<b>4,21,451</b>	<b>4,94,251</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Minor Head 101 :</b>									<b>4,94,251</b>	<b>0</b>	<b>42,000</b>	<b>30,800</b>	<b>4,21,451</b>	<b>4,94,251</b>
2406	01	101	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	50,250	0	8,500	4,400	37,350	50,250
<b>Total Object Head-- 1 :</b>									<b>50,250</b>	<b>0</b>	<b>8,500</b>	<b>4,400</b>	<b>37,350</b>	<b>50,250</b>
<b>Total Sub Head :</b>									<b>50,250</b>	<b>0</b>	<b>8,500</b>	<b>4,400</b>	<b>37,350</b>	<b>50,250</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	976	Voucher	41,438	0	0	0	41,438	41,438
<b>Total Object Head-- 1 :</b>									<b>41,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,438</b>	<b>41,438</b>
<b>Total Sub Head :</b>									<b>41,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,438</b>	<b>41,438</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	32,500	0	0	0	32,500	32,500
<b>Total Object Head-- 1 :</b>									<b>32,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>
<b>Total Sub Head :</b>									<b>32,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,500</b>	<b>32,500</b>
<b>Total Minor Head 102 :</b>									<b>1,24,188</b>	<b>0</b>	<b>8,500</b>	<b>4,400</b>	<b>1,11,288</b>	<b>1,24,188</b>
<b>Total Sub Major Head 1 :</b>									<b>24,16,075</b>	<b>0</b>	<b>2,73,700</b>	<b>1,05,600</b>	<b>20,36,775</b>	<b>24,16,075</b>
<b>Total Major Head 2406 :</b>									<b>24,16,075</b>	<b>0</b>	<b>2,73,700</b>	<b>1,05,600</b>	<b>20,36,775</b>	<b>24,16,075</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	1,06,250	0	8,000	0	98,250	1,06,250
<b>Total Object Head-- 1 :</b>									<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>
<b>Total Sub Head :</b>									<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>
<b>Total Minor Head 4 :</b>									<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Major Head 6 :</b>									<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>
<b>Total Major Head 2415 :</b>									<b>1,06,250</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,250</b>	<b>1,06,250</b>
<b>Total of Month :</b>									<b>25,22,325</b>	<b>0</b>	<b>2,81,700</b>	<b>1,05,600</b>	<b>21,35,025</b>	<b>25,22,325</b>

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1130	Voucher	8,445	0	0	0	8,445	8,445					
						Voted-Sixth-Schedule-Garo	1378	Voucher	1,36,985	0	0	1,36,985	1,36,985						
						Voted-Sixth-Schedule-Garo	686	Voucher	1,00,796	0	0	1,00,796	1,00,796						
						Voted-Sixth-Schedule-Garo	694	Voucher	7,07,849	0	1,01,200	39,600	5,67,049	7,07,849					
					<b>Total Object Head-- I :</b>									<b>9,54,075</b>	<b>0</b>	<b>1,01,200</b>	<b>39,600</b>	<b>8,13,275</b>	<b>9,54,075</b>
					<b>Total Sub Head :</b>									<b>9,54,075</b>	<b>0</b>	<b>1,01,200</b>	<b>39,600</b>	<b>8,13,275</b>	<b>9,54,075</b>
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1377	Voucher	1,94,950	0	0	1,94,950	1,94,950				
								Voted-Sixth-Schedule-Garo	692	Voucher	10,15,240	0	1,22,000	30,800	8,62,440	10,15,240			
								<b>Total Object Head-- I :</b>									<b>12,10,190</b>	<b>0</b>	<b>1,22,000</b>
					<b>Total Sub Head :</b>									<b>12,10,190</b>	<b>0</b>	<b>1,22,000</b>	<b>30,800</b>	<b>10,57,390</b>	<b>12,10,190</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
<b>Total Minor Head I :</b>									<b>21,64,265</b>	<b>0</b>	<b>2,23,200</b>	<b>70,400</b>	<b>18,70,665</b>	<b>21,64,265</b>	
2406	01	001	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1375	Voucher	99,495	0	0	0	99,495	99,495
							Voted-Sixth-Schedule-Garo	693	Voucher	5,05,522	0	42,000	30,800	4,32,722	5,05,522
<b>Total Object Head-- I :</b>									<b>6,05,017</b>	<b>0</b>	<b>42,000</b>	<b>30,800</b>	<b>5,32,217</b>	<b>6,05,017</b>	
<b>Total Sub Head :</b>									<b>6,05,017</b>	<b>0</b>	<b>42,000</b>	<b>30,800</b>	<b>5,32,217</b>	<b>6,05,017</b>	
<b>Total Minor Head 101 :</b>									<b>6,05,017</b>	<b>0</b>	<b>42,000</b>	<b>30,800</b>	<b>5,32,217</b>	<b>6,05,017</b>	
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1380	Voucher	10,332	0	0	0	10,332	10,332	
						Voted-Sixth-Schedule-Garo	696	Voucher	51,420	0	8,500	4,400	38,520	51,420	
<b>Total Object Head-- I :</b>									<b>61,752</b>	<b>0</b>	<b>8,500</b>	<b>4,400</b>	<b>48,852</b>	<b>61,752</b>	
<b>Total Sub Head :</b>									<b>61,752</b>	<b>0</b>	<b>8,500</b>	<b>4,400</b>	<b>48,852</b>	<b>61,752</b>	
2406	01	001	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1379	Voucher	42,396	0	0	0	42,396	42,396	
						<b>Total Object Head-- I :</b>									<b>42,396</b>
<b>Total Sub Head :</b>									<b>42,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,396</b>	<b>42,396</b>	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1376	Voucher	6,570	0	0	0	6,570	6,570	
						Voted-Sixth-Schedule-Garo	695	Voucher	33,244	0	0	0	33,244	33,244	
<b>Total Object Head-- I :</b>									<b>39,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,814</b>	<b>39,814</b>	

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>39,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,814</b>	<b>39,814</b>
			<b>Total Minor Head 102 :</b>						<b>1,43,962</b>	<b>0</b>	<b>8,500</b>	<b>4,400</b>	<b>1,31,062</b>	<b>1,43,962</b>
			<b>Total Sub Major Head 1 :</b>						<b>29,13,244</b>	<b>0</b>	<b>2,73,700</b>	<b>1,05,600</b>	<b>25,33,944</b>	<b>29,13,244</b>
			<b>Total Major Head 2406 :</b>						<b>29,13,244</b>	<b>0</b>	<b>2,73,700</b>	<b>1,05,600</b>	<b>25,33,944</b>	<b>29,13,244</b>
2406	01	102	(14) Miscellaneous Afforestation Schemes											
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher	20,610	0	0	0	20,610	20,610
						Voted-Sixth-Schedule-Garo	681	Voucher	1,08,584	0	8,000	0	1,00,584	1,08,584
			<b>Total Object Head-- 1 :</b>						<b>1,29,194</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,21,194</b>	<b>1,29,194</b>
			<b>Total Sub Head :</b>						<b>1,29,194</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,21,194</b>	<b>1,29,194</b>
			<b>Total Minor Head 4 :</b>						<b>1,29,194</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,21,194</b>	<b>1,29,194</b>
			<b>Total Sub Major Head 6 :</b>						<b>1,29,194</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,21,194</b>	<b>1,29,194</b>
			<b>Total Major Head 2415 :</b>						<b>1,29,194</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,21,194</b>	<b>1,29,194</b>
			<b>Total of Month :</b>						<b>30,42,438</b>	<b>0</b>	<b>2,81,700</b>	<b>1,05,600</b>	<b>26,55,138</b>	<b>30,42,438</b>

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1462	Voucher	1,03,805	0	0	0	1,03,805	1,03,805

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	6,55,149	2,000	97,000	39,600	5,16,549	6,53,149						
							176	Voucher	1,00,796	0	0	0	1,00,796	1,00,796						
							187	Voucher	99,324	0	0	0	99,324	99,324						
							2111	Voucher	6,55,149	2,000	97,000	39,600	5,16,549	6,53,149						
							2134	Voucher	1,00,796	0	0	0	1,00,796	1,00,796						
							<b>Total Object Head-- I :</b>								<b>17,15,019</b>	<b>4,000</b>	<b>1,94,000</b>	<b>79,200</b>	<b>14,37,819</b>	<b>17,11,019</b>
							<b>Total Sub Head :</b>								<b>17,15,019</b>	<b>4,000</b>	<b>1,94,000</b>	<b>79,200</b>	<b>14,37,819</b>	<b>17,11,019</b>
							(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	2,12,774	0	0	0	2,12,774	2,12,774		
											179	Voucher	2,02,684	0	0	0	2,02,684	2,02,684		
											183	Voucher	10,36,457	2,000	1,18,000	30,800	8,85,657	10,34,457		
											185	Voucher	1,28,216	0	0	0	1,28,216	1,28,216		
											2132	Voucher	10,36,457	2,000	1,14,500	30,800	8,89,157	10,34,457		
											<b>Total Object Head-- I :</b>								<b>26,16,588</b>	<b>4,000</b>
							<b>Total Sub Head :</b>								<b>26,16,588</b>	<b>4,000</b>	<b>2,32,500</b>	<b>61,600</b>	<b>23,18,488</b>	<b>26,12,588</b>
<b>Total Minor Head I :</b>								<b>43,31,607</b>	<b>8,000</b>	<b>4,26,500</b>	<b>1,40,800</b>	<b>37,56,307</b>	<b>43,23,607</b>							
101	(05) Forest Protection	0	(01) Salaries, Sumtuary	Voted-Sixth-	178	Voucher	2,05,954	0	0	0	2,05,954	2,05,954								



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	5,38,213	0	42,000	30,800	4,65,413	5,38,213		
							2109	Voucher	5,38,213	0	39,000	30,800	4,68,413	5,38,213		
					<b>Total Object Head-- I :</b>			<b>12,82,380</b>	<b>0</b>	<b>81,000</b>	<b>61,600</b>	<b>11,39,780</b>	<b>12,82,380</b>			
					<b>Total Sub Head :</b>			<b>12,82,380</b>	<b>0</b>	<b>81,000</b>	<b>61,600</b>	<b>11,39,780</b>	<b>12,82,380</b>			
					<b>Total Minor Head 101 :</b>			<b>12,82,380</b>	<b>0</b>	<b>81,000</b>	<b>61,600</b>	<b>11,39,780</b>	<b>12,82,380</b>			
					102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	51,420	0	8,500	4,400	38,520
		2105	Voucher	51,420						0	8,500	4,400	38,520	51,420		
		<b>Total Object Head-- I :</b>						<b>1,02,840</b>	<b>0</b>	<b>17,000</b>	<b>8,800</b>	<b>77,040</b>	<b>1,02,840</b>			
		<b>Total Sub Head :</b>						<b>1,02,840</b>	<b>0</b>	<b>17,000</b>	<b>8,800</b>	<b>77,040</b>	<b>1,02,840</b>			
		(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	1253	Voucher	42,396	0	0	0	42,396	42,396
									<b>Total Object Head-- I :</b>			<b>42,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,396</b>
		<b>Total Sub Head :</b>			<b>42,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,396</b>	<b>42,396</b>						
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	33,244	0	0	0	33,244	33,244					
				2102	Voucher	33,244	0	0	0	33,244	33,244					
		<b>Total Object Head-- I :</b>			<b>66,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,488</b>	<b>66,488</b>						
		<b>Total Sub Head :</b>			<b>66,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,488</b>	<b>66,488</b>						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			<b>Total Minor Head 102 :</b>						<b>2,11,724</b>	<b>0</b>	<b>17,000</b>	<b>8,800</b>	<b>1,85,924</b>	<b>2,11,724</b>
			<b>Total Sub Major Head 1 :</b>						<b>58,25,711</b>	<b>8,000</b>	<b>5,24,500</b>	<b>2,11,200</b>	<b>50,82,011</b>	<b>58,17,711</b>
			<b>Total Major Head 2406 :</b>						<b>58,25,711</b>	<b>8,000</b>	<b>5,24,500</b>	<b>2,11,200</b>	<b>50,82,011</b>	<b>58,17,711</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1958	Voucher	1,08,584	0	8,000	0	1,00,584	1,08,584
						Voted-Sixth-Schedule-Garo	253	Voucher	1,08,584	0	8,000	0	1,00,584	1,08,584
			<b>Total Object Head-- 1 :</b>						<b>2,17,168</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,01,168</b>	<b>2,17,168</b>
			<b>Total Sub Head :</b>						<b>2,17,168</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,01,168</b>	<b>2,17,168</b>
			<b>Total Minor Head 4 :</b>						<b>2,17,168</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,01,168</b>	<b>2,17,168</b>
			<b>Total Sub Major Head 6 :</b>						<b>2,17,168</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,01,168</b>	<b>2,17,168</b>
			<b>Total Major Head 2415 :</b>						<b>2,17,168</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>2,01,168</b>	<b>2,17,168</b>
			<b>Total of Month :</b>						<b>60,42,879</b>	<b>8,000</b>	<b>5,40,500</b>	<b>2,11,200</b>	<b>52,83,179</b>	<b>60,34,879</b>
			<b>Total of DDO 1300500 :</b>						<b>2,71,68,141</b>	<b>95,000</b>	<b>27,89,200</b>	<b>7,61,200</b>	<b>2,35,22,741</b>	<b>2,70,73,141</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>2,70,73,141</b>	
<b>Summary of DDO wise expenditure</b>														
<b>(03) Divisional Forest Officer</b>					<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo</b>									

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<b>2406</b>	<b>01</b>	<b>1</b>		<b>0</b>	<b>Allowance</b>		<b>81,83,154</b>
<b>2406</b>	<b>01</b>	<b>1</b>	<b>(04) Forest Ranges And Beat Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>		<b>1,07,17,498</b>
<b>2406</b>	<b>01</b>	<b>101</b>	<b>(05) Forest Protection Schemes And Works</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>		<b>55,80,707</b>
<b>2406</b>	<b>01</b>	<b>102</b>	<b>(08) Teak Wood Plantations</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>		<b>5,19,950</b>
<b>2406</b>	<b>01</b>	<b>102</b>	<b>(09) Plywood Plantations</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>		<b>6,38,723</b>
<b>2406</b>	<b>01</b>	<b>102</b>	<b>(14) Miscellaneous Afforestation Schemes</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>		<b>3,36,086</b>
<b>2415</b>	<b>06</b>	<b>4</b>	<b>(01) Establishment Of Forest Statistical Division</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>		<b>10,97,023</b>
							<b>2,70,73,141</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	5,46,150	6,000	39,330	0	5,00,820	5,40,150
						Voted-Sixth-Schedule-Garo	246	Voucher	31,359	0	0	0	31,359	31,359
					<b>Total Object Head-- I :</b>			<b>5,77,509</b>	<b>6,000</b>	<b>39,330</b>	<b>0</b>	<b>5,32,179</b>	<b>5,71,509</b>	
					<b>Total Sub Head :</b>			<b>5,77,509</b>	<b>6,000</b>	<b>39,330</b>	<b>0</b>	<b>5,32,179</b>	<b>5,71,509</b>	
					<b>Total Minor Head I :</b>			<b>5,77,509</b>	<b>6,000</b>	<b>39,330</b>	<b>0</b>	<b>5,32,179</b>	<b>5,71,509</b>	
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	2,01,017	1,000	12,000
		Voted-Sixth-Schedule-Garo	247	Voucher					30,804	1,000	0	0	29,804	29,804
		<b>Total Object Head-- I :</b>						<b>2,31,821</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,15,621</b>	<b>2,29,821</b>	
		<b>Total Sub Head :</b>						<b>2,31,821</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,15,621</b>	<b>2,29,821</b>	
		<b>Total Minor Head 101 :</b>						<b>2,31,821</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,15,621</b>	<b>2,29,821</b>	
		102	(01) Forest Nurseries	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	46,289	0	7,000
					<b>Total Object Head-- I :</b>				<b>46,289</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>39,289</b>	<b>46,289</b>
<b>Total Sub Head :</b>					<b>46,289</b>	<b>0</b>	<b>7,000</b>		<b>0</b>	<b>39,289</b>	<b>46,289</b>			
(04) Social Forestry	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	5,85,431	4,000	74,850	0	5,06,581	5,81,431		
				Voted-Sixth-Schedule-Garo	140	Voucher	96,904	0	15,000	0	81,904	96,904		
				Voted-Sixth-Schedule-Garo	248	Voucher	35,529	1,000	5,000	0	29,529	34,529		

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				7,17,864	5,000	94,850	0	6,18,014	7,12,864
<b>Total Object Head-- I :</b>									<b>7,17,864</b>	<b>5,000</b>	<b>94,850</b>	<b>0</b>	<b>6,18,014</b>	<b>7,12,864</b>
<b>Total Sub Head :</b>									<b>7,17,864</b>	<b>5,000</b>	<b>94,850</b>	<b>0</b>	<b>6,18,014</b>	<b>7,12,864</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	46,289	0	4,000	0	42,289	46,289
<b>Total Object Head-- I :</b>									<b>46,289</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,289</b>	<b>46,289</b>
<b>Total Sub Head :</b>									<b>46,289</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,289</b>	<b>46,289</b>
<b>Total Minor Head 102 :</b>									<b>8,10,442</b>	<b>5,000</b>	<b>1,05,850</b>	<b>0</b>	<b>6,99,592</b>	<b>8,05,442</b>
<b>Total Sub Major Head I :</b>									<b>16,19,772</b>	<b>13,000</b>	<b>1,57,180</b>	<b>2,200</b>	<b>14,47,392</b>	<b>16,06,772</b>
<b>Total Major Head 2406 :</b>									<b>16,19,772</b>	<b>13,000</b>	<b>1,57,180</b>	<b>2,200</b>	<b>14,47,392</b>	<b>16,06,772</b>
<b>Total of Month :</b>									<b>16,19,772</b>	<b>13,000</b>	<b>1,57,180</b>	<b>2,200</b>	<b>14,47,392</b>	<b>16,06,772</b>

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	5,77,509	6,000	39,330	0	5,32,179	5,71,509
<b>Total Object Head-- I :</b>									<b>5,77,509</b>	<b>6,000</b>	<b>39,330</b>	<b>0</b>	<b>5,32,179</b>	<b>5,71,509</b>
<b>Total Sub Head :</b>									<b>5,77,509</b>	<b>6,000</b>	<b>39,330</b>	<b>0</b>	<b>5,32,179</b>	<b>5,71,509</b>
<b>Total Minor Head I :</b>									<b>5,77,509</b>	<b>6,000</b>	<b>39,330</b>	<b>0</b>	<b>5,32,179</b>	<b>5,71,509</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
<b>Total Object Head-- 1 :</b>									<b>2,31,821</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,15,621</b>	<b>2,29,821</b>
<b>Total Sub Head :</b>									<b>2,31,821</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,15,621</b>	<b>2,29,821</b>
<b>Total Minor Head 101 :</b>									<b>2,31,821</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,15,621</b>	<b>2,29,821</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	46,289	0	7,000	0	39,289	46,289
<b>Total Object Head-- 1 :</b>									<b>46,289</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>39,289</b>	<b>46,289</b>
<b>Total Sub Head :</b>									<b>46,289</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>39,289</b>	<b>46,289</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	96,904	0	15,000	0	81,904	96,904
						Voted-Sixth-Schedule-Garo	366	Voucher	6,20,960	5,000	78,725	0	5,37,235	6,15,960
<b>Total Object Head-- 1 :</b>									<b>7,17,864</b>	<b>5,000</b>	<b>93,725</b>	<b>0</b>	<b>6,19,139</b>	<b>7,12,864</b>
<b>Total Sub Head :</b>									<b>7,17,864</b>	<b>5,000</b>	<b>93,725</b>	<b>0</b>	<b>6,19,139</b>	<b>7,12,864</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	57,990	0	4,200	0	53,790	57,990
<b>Total Object Head-- 1 :</b>									<b>57,990</b>	<b>0</b>	<b>4,200</b>	<b>0</b>	<b>53,790</b>	<b>57,990</b>
<b>Total Sub Head :</b>									<b>57,990</b>	<b>0</b>	<b>4,200</b>	<b>0</b>	<b>53,790</b>	<b>57,990</b>
<b>Total Minor Head 102 :</b>									<b>8,22,143</b>	<b>5,000</b>	<b>1,04,925</b>	<b>0</b>	<b>7,12,218</b>	<b>8,17,143</b>
<b>Total Sub Major Head 1 :</b>									<b>16,31,473</b>	<b>13,000</b>	<b>1,56,255</b>	<b>2,200</b>	<b>14,60,018</b>	<b>16,18,473</b>

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2406 :</b>				16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473
					<b>Total of Month :</b>				16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473	

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2406	01	001	0	(04) Forest Ranges And Beat Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	1,27,347	0	0	0	1,27,347	1,27,347		
						Voted-Sixth-Schedule-Garo	91	Voucher	5,77,509	6,000	39,330	0	5,32,179	5,71,509		
						<b>Total Object Head-- I :</b>					<b>7,04,856</b>	<b>6,000</b>	<b>39,330</b>	<b>0</b>	<b>6,59,526</b>	<b>6,98,856</b>
						<b>Total Sub Head :</b>					<b>7,04,856</b>	<b>6,000</b>	<b>39,330</b>	<b>0</b>	<b>6,59,526</b>	<b>6,98,856</b>
		<b>Total Minor Head I :</b>					<b>7,04,856</b>	<b>6,000</b>	<b>39,330</b>	<b>0</b>	<b>6,59,526</b>	<b>6,98,856</b>				
		101	0	(05) Forest Protection Schemes And Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	600	Voucher	54,945	0	0	0	54,945	54,945		
						Voted-Sixth-Schedule-Garo	90	Voucher	2,31,821	2,000	12,000	2,200	2,15,621	2,29,821		
						<b>Total Object Head-- I :</b>					<b>2,86,766</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,70,566</b>	<b>2,84,766</b>
						<b>Total Sub Head :</b>					<b>2,86,766</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,70,566</b>	<b>2,84,766</b>
		<b>Total Minor Head 101 :</b>					<b>2,86,766</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,70,566</b>	<b>2,84,766</b>				
102	0	(01) Forest Nurseries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	10,989	0	0	0	10,989	10,989				

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	46,289	0	7,000	0	39,289	46,289
<b>Total Object Head-- 1 :</b>									<b>57,278</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>50,278</b>	<b>57,278</b>
<b>Total Sub Head :</b>									<b>57,278</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>50,278</b>	<b>57,278</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	69,444	0	0	0	69,444	69,444
						Voted-Sixth-Schedule-Garo	30	Voucher	34,722	0	0	0	34,722	34,722
						Voted-Sixth-Schedule-Garo	598	Voucher	24,820	0	0	0	24,820	24,820
						Voted-Sixth-Schedule-Garo	602	Voucher	1,52,362	0	0	0	1,52,362	1,52,362
						Voted-Sixth-Schedule-Garo	64	Voucher	96,904	0	15,000	0	81,904	96,904
						Voted-Sixth-Schedule-Garo	93	Voucher	6,20,960	5,000	74,025	0	5,41,935	6,15,960
<b>Total Object Head-- 1 :</b>									<b>9,99,212</b>	<b>5,000</b>	<b>89,025</b>	<b>0</b>	<b>9,05,187</b>	<b>9,94,212</b>
<b>Total Sub Head :</b>									<b>9,99,212</b>	<b>5,000</b>	<b>89,025</b>	<b>0</b>	<b>9,05,187</b>	<b>9,94,212</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	57,990	0	4,200	0	53,790	57,990
<b>Total Object Head-- 1 :</b>									<b>57,990</b>	<b>0</b>	<b>4,200</b>	<b>0</b>	<b>53,790</b>	<b>57,990</b>
<b>Total Sub Head :</b>									<b>57,990</b>	<b>0</b>	<b>4,200</b>	<b>0</b>	<b>53,790</b>	<b>57,990</b>
<b>Total Minor Head 102 :</b>									<b>11,14,480</b>	<b>5,000</b>	<b>1,00,225</b>	<b>0</b>	<b>10,09,255</b>	<b>11,09,480</b>
<b>Total Sub Major Head 1 :</b>									<b>21,06,102</b>	<b>13,000</b>	<b>1,51,555</b>	<b>2,200</b>	<b>19,39,347</b>	<b>20,93,102</b>



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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Major Head 2406 :</b>									<b>21,06,102</b>	<b>13,000</b>	<b>1,51,555</b>	<b>2,200</b>	<b>19,39,347</b>	<b>20,93,102</b>	
<b>Total of Month :</b>									<b>21,06,102</b>	<b>13,000</b>	<b>1,51,555</b>	<b>2,200</b>	<b>19,39,347</b>	<b>20,93,102</b>	

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	4,97,805	6,000	30,330	0	4,61,475	4,91,805	
<b>Total Object Head-- 1 :</b>									<b>4,97,805</b>	<b>6,000</b>	<b>30,330</b>	<b>0</b>	<b>4,61,475</b>	<b>4,91,805</b>	
<b>Total Sub Head :</b>									<b>4,97,805</b>	<b>6,000</b>	<b>30,330</b>	<b>0</b>	<b>4,61,475</b>	<b>4,91,805</b>	
<b>Total Minor Head 1 :</b>									<b>4,97,805</b>	<b>6,000</b>	<b>30,330</b>	<b>0</b>	<b>4,61,475</b>	<b>4,91,805</b>	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	2,36,816	2,000	12,000	2,200	2,20,616	2,34,816	
<b>Total Object Head-- 1 :</b>									<b>2,36,816</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,20,616</b>	<b>2,34,816</b>	
<b>Total Sub Head :</b>									<b>2,36,816</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,20,616</b>	<b>2,34,816</b>	
<b>Total Minor Head 101 :</b>									<b>2,36,816</b>	<b>2,000</b>	<b>12,000</b>	<b>2,200</b>	<b>2,20,616</b>	<b>2,34,816</b>	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	47,288	0	7,000	0	40,288	47,288	
<b>Total Object Head-- 1 :</b>									<b>47,288</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>40,288</b>	<b>47,288</b>	
<b>Total Sub Head :</b>									<b>47,288</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>40,288</b>	<b>47,288</b>	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417								

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	6,70,040	5,000	74,025	0	5,91,015	6,65,040							
						Voted-Sixth-Schedule-Garo	438	Voucher	99,250	0	15,000	0	84,250	99,250							
						Voted-Sixth-Schedule-Garo	723	Voucher	21,188	0	0	0	21,188	21,188							
					<b>Total Object Head-- 1 :</b>								<b>7,90,478</b>	<b>5,000</b>	<b>89,025</b>	<b>0</b>	<b>6,96,453</b>	<b>7,85,478</b>			
					<b>Total Sub Head :</b>								<b>7,90,478</b>	<b>5,000</b>	<b>89,025</b>	<b>0</b>	<b>6,96,453</b>	<b>7,85,478</b>			
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	59,250	0	4,200	0	55,050	59,250					
								<b>Total Object Head-- 1 :</b>								<b>59,250</b>	<b>0</b>	<b>4,200</b>	<b>0</b>	<b>55,050</b>	<b>59,250</b>
								<b>Total Sub Head :</b>								<b>59,250</b>	<b>0</b>	<b>4,200</b>	<b>0</b>	<b>55,050</b>	<b>59,250</b>
					<b>Total Minor Head 102 :</b>								<b>8,97,016</b>	<b>5,000</b>	<b>1,00,225</b>	<b>0</b>	<b>7,91,791</b>	<b>8,92,016</b>			
					<b>Total Sub Major Head 1 :</b>								<b>16,31,637</b>	<b>13,000</b>	<b>1,42,555</b>	<b>2,200</b>	<b>14,73,882</b>	<b>16,18,637</b>			
<b>Total Major Head 2406 :</b>								<b>16,31,637</b>	<b>13,000</b>	<b>1,42,555</b>	<b>2,200</b>	<b>14,73,882</b>	<b>16,18,637</b>								
<b>Total of Month :</b>								<b>16,31,637</b>	<b>13,000</b>	<b>1,42,555</b>	<b>2,200</b>	<b>14,73,882</b>	<b>16,18,637</b>								

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	5,11,301	6,000	30,600	0	4,74,701	5,05,301

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	631	Voucher	8,610	0	0	0	8,610	8,610
<b>Total Object Head-- I :</b>									<b>5,19,911</b>	<b>6,000</b>	<b>30,600</b>	<b>0</b>	<b>4,83,311</b>	<b>5,13,911</b>
<b>Total Sub Head :</b>									<b>5,19,911</b>	<b>6,000</b>	<b>30,600</b>	<b>0</b>	<b>4,83,311</b>	<b>5,13,911</b>
<b>Total Minor Head I :</b>									<b>5,19,911</b>	<b>6,000</b>	<b>30,600</b>	<b>0</b>	<b>4,83,311</b>	<b>5,13,911</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	1,91,298	2,000	4,000	0	1,85,298	1,89,298
						Voted-Sixth-Schedule-Garo	415	Voucher	51,550	0	0	0	51,550	51,550
<b>Total Object Head-- I :</b>									<b>2,42,848</b>	<b>2,000</b>	<b>4,000</b>	<b>0</b>	<b>2,36,848</b>	<b>2,40,848</b>
<b>Total Sub Head :</b>									<b>2,42,848</b>	<b>2,000</b>	<b>4,000</b>	<b>0</b>	<b>2,36,848</b>	<b>2,40,848</b>
<b>Total Minor Head 101 :</b>									<b>2,42,848</b>	<b>2,000</b>	<b>4,000</b>	<b>0</b>	<b>2,36,848</b>	<b>2,40,848</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	48,663	0	7,000	0	41,663	48,663
<b>Total Object Head-- I :</b>									<b>48,663</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>41,663</b>	<b>48,663</b>
<b>Total Sub Head :</b>									<b>48,663</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>41,663</b>	<b>48,663</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	78,125	0	0	0	78,125	78,125
						Voted-Sixth-Schedule-Garo	420	Voucher	99,250	0	15,000	0	84,250	99,250
						Voted-Sixth-Schedule-Garo	421	Voucher	6,23,312	5,000	74,225	0	5,44,087	6,18,312
<b>Total Object Head-- I :</b>									<b>8,00,687</b>	<b>5,000</b>	<b>89,225</b>	<b>0</b>	<b>7,06,462</b>	<b>7,95,687</b>

**Voucher Wise Expenditure Report**  
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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
				(04) Social Forestry	<b>Total Sub Head :</b>				<b>8,00,687</b>	<b>5,000</b>	<b>89,225</b>	<b>0</b>	<b>7,06,462</b>	<b>7,95,687</b>	
2406	01	102		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	61,038	0	4,500	0	56,538	61,038
					<b>Total Object Head-- 1 :</b>				<b>61,038</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>56,538</b>	<b>61,038</b>	
					<b>Total Sub Head :</b>				<b>61,038</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>56,538</b>	<b>61,038</b>	
					<b>Total Minor Head 102 :</b>				<b>9,10,388</b>	<b>5,000</b>	<b>1,00,725</b>	<b>0</b>	<b>8,04,663</b>	<b>9,05,388</b>	
					<b>Total Sub Major Head 1 :</b>				<b>16,73,147</b>	<b>13,000</b>	<b>1,35,325</b>	<b>0</b>	<b>15,24,822</b>	<b>16,60,147</b>	
					<b>Total Major Head 2406 :</b>				<b>16,73,147</b>	<b>13,000</b>	<b>1,35,325</b>	<b>0</b>	<b>15,24,822</b>	<b>16,60,147</b>	
					<b>Total of Month :</b>				<b>16,73,147</b>	<b>13,000</b>	<b>1,35,325</b>	<b>0</b>	<b>15,24,822</b>	<b>16,60,147</b>	

**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	5,11,301	6,000	30,600	0	4,74,701	5,05,301
					<b>Total Object Head-- 1 :</b>				<b>5,11,301</b>	<b>6,000</b>	<b>30,600</b>	<b>0</b>	<b>4,74,701</b>	<b>5,05,301</b>	
					<b>Total Sub Head :</b>				<b>5,11,301</b>	<b>6,000</b>	<b>30,600</b>	<b>0</b>	<b>4,74,701</b>	<b>5,05,301</b>	
					<b>Total Minor Head 1 :</b>				<b>5,11,301</b>	<b>6,000</b>	<b>30,600</b>	<b>0</b>	<b>4,74,701</b>	<b>5,05,301</b>	
		101		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	1,91,298	2,000	4,000	0	1,85,298	1,89,298
							Voted-Sixth-	669							

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	669	Voucher	6,993	0	0	0	6,993	6,993
<b>Total Object Head-- 1 :</b>									<b>1,98,291</b>	<b>2,000</b>	<b>4,000</b>	<b>0</b>	<b>1,92,291</b>	<b>1,96,291</b>
<b>Total Sub Head :</b>									<b>1,98,291</b>	<b>2,000</b>	<b>4,000</b>	<b>0</b>	<b>1,92,291</b>	<b>1,96,291</b>
<b>Total Minor Head 101 :</b>									<b>1,98,291</b>	<b>2,000</b>	<b>4,000</b>	<b>0</b>	<b>1,92,291</b>	<b>1,96,291</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	48,663	0	7,000	0	41,663	48,663
<b>Total Object Head-- 1 :</b>									<b>48,663</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>41,663</b>	<b>48,663</b>
<b>Total Sub Head :</b>									<b>48,663</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>41,663</b>	<b>48,663</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	6,23,312	5,000	74,225	0	5,44,087	6,18,312
						Voted-Sixth-Schedule-Garo	173	Voucher	99,250	0	15,000	0	84,250	99,250
<b>Total Object Head-- 1 :</b>									<b>7,22,562</b>	<b>5,000</b>	<b>89,225</b>	<b>0</b>	<b>6,28,337</b>	<b>7,17,562</b>
<b>Total Sub Head :</b>									<b>7,22,562</b>	<b>5,000</b>	<b>89,225</b>	<b>0</b>	<b>6,28,337</b>	<b>7,17,562</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	61,038	0	4,500	0	56,538	61,038
						Voted-Sixth-Schedule-Garo	668	Voucher	2,997	0	0	0	2,997	2,997
<b>Total Object Head-- 1 :</b>									<b>64,035</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>59,535</b>	<b>64,035</b>
<b>Total Sub Head :</b>									<b>64,035</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>59,535</b>	<b>64,035</b>
<b>Total Minor Head 102 :</b>									<b>8,35,260</b>	<b>5,000</b>	<b>1,00,725</b>	<b>0</b>	<b>7,29,535</b>	<b>8,30,260</b>

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head 1 :</b>				15,44,852	13,000	1,35,325	0	13,96,527	15,31,852
					<b>Total Major Head 2406 :</b>				15,44,852	13,000	1,35,325	0	13,96,527	15,31,852
					<b>Total of Month :</b>				15,44,852	13,000	1,35,325	0	13,96,527	15,31,852

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	5,11,301	0	30,600	0	4,80,701	5,11,301
					<b>Total Object Head-- 1 :</b>				5,11,301	0	30,600	0	4,80,701	5,11,301
					<b>Total Sub Head :</b>				5,11,301	0	30,600	0	4,80,701	5,11,301
					<b>Total Minor Head 1 :</b>				5,11,301	0	30,600	0	4,80,701	5,11,301
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	1,91,883	0	4,000	0	1,87,883	1,91,883
					<b>Total Object Head-- 1 :</b>				1,91,883	0	4,000	0	1,87,883	1,91,883
					<b>Total Sub Head :</b>				1,91,883	0	4,000	0	1,87,883	1,91,883
					<b>Total Minor Head 101 :</b>				1,91,883	0	4,000	0	1,87,883	1,91,883
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	361	Voucher	48,663	0	7,000	0	41,663	48,663
					<b>Total Object Head-- 1 :</b>				48,663	0	7,000	0	41,663	48,663

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>48,663</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>41,663</b>	<b>48,663</b>
2406	01	102	(01) Forest Nurseries						99,250	0	15,000	0	84,250	99,250
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	6,23,312	0	74,225	0	5,49,087	6,23,312
						Voted-Sixth-Schedule-Garo	363	Voucher						
			<b>Total Object Head-- I :</b>						<b>7,22,562</b>	<b>0</b>	<b>89,225</b>	<b>0</b>	<b>6,33,337</b>	<b>7,22,562</b>
			<b>Total Sub Head :</b>						<b>7,22,562</b>	<b>0</b>	<b>89,225</b>	<b>0</b>	<b>6,33,337</b>	<b>7,22,562</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	61,038	0	4,500	0	56,538	61,038
			<b>Total Object Head-- I :</b>						<b>61,038</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>56,538</b>	<b>61,038</b>
			<b>Total Sub Head :</b>						<b>61,038</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>56,538</b>	<b>61,038</b>
			<b>Total Minor Head 102 :</b>						<b>8,32,263</b>	<b>0</b>	<b>1,00,725</b>	<b>0</b>	<b>7,31,538</b>	<b>8,32,263</b>
			<b>Total Sub Major Head I :</b>						<b>15,35,447</b>	<b>0</b>	<b>1,35,325</b>	<b>0</b>	<b>14,00,122</b>	<b>15,35,447</b>
			<b>Total Major Head 2406 :</b>						<b>15,35,447</b>	<b>0</b>	<b>1,35,325</b>	<b>0</b>	<b>14,00,122</b>	<b>15,35,447</b>
			<b>Total of Month :</b>						<b>15,35,447</b>	<b>0</b>	<b>1,35,325</b>	<b>0</b>	<b>14,00,122</b>	<b>15,35,447</b>

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	95,562	0	0	0	95,562	95,562

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Bagmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Bagmara

Month of Account: NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	478	Voucher	5,22,119	0	30,600	0	4,91,519	5,22,119
						Voted-Sixth-Schedule-Garo	634	Voucher	6,225	0	0	0	6,225	6,225
					<b>Total Object Head-- 1 :</b>			<b>6,23,906</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>5,93,306</b>	<b>6,23,906</b>	
					<b>Total Sub Head :</b>			<b>6,23,906</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>5,93,306</b>	<b>6,23,906</b>	
					<b>Total Minor Head 1 :</b>			<b>6,23,906</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>5,93,306</b>	<b>6,23,906</b>	
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	381	Voucher	35,721	0	0
		Voted-Sixth-Schedule-Garo	479	Voucher					1,95,918	0	4,000	0	1,91,918	1,95,918
		Voted-Sixth-Schedule-Garo	633	Voucher					7,413	0	0	0	7,413	7,413
		<b>Total Object Head-- 1 :</b>							<b>2,39,052</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>2,35,052</b>	<b>2,39,052</b>
		<b>Total Sub Head :</b>							<b>2,39,052</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>2,35,052</b>	<b>2,39,052</b>
		<b>Total Minor Head 101 :</b>							<b>2,39,052</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>2,35,052</b>	<b>2,39,052</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	346	Voucher	49,692	0	7,000	0	42,692	49,692
						<b>Total Object Head-- 1 :</b>			<b>49,692</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>42,692</b>	<b>49,692</b>
			<b>Total Sub Head :</b>			<b>49,692</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>42,692</b>	<b>49,692</b>			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	347	Voucher	5,58,164	0	73,620	0	4,84,544	5,58,164
Voted-Sixth-Schedule-Garo	383	Voucher				21,114	0	0	0	21,114	21,114			



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	384	Voucher	1,00,977	0	0	0	1,00,977	1,00,977
						Voted-Sixth-Schedule-Garo	604	Voucher	12,876	0	0	0	12,876	12,876
						Voted-Sixth-Schedule-Garo	605	Voucher	53,648	0	0	0	53,648	53,648
						Voted-Sixth-Schedule-Garo	635	Voucher	11,529	0	0	0	11,529	11,529
						Voted-Sixth-Schedule-Garo	64	Voucher	1,01,596	0	15,000	0	86,596	1,01,596
<b>Total Object Head-- 1 :</b>									<b>8,59,904</b>	<b>0</b>	<b>88,620</b>	<b>0</b>	<b>7,71,284</b>	<b>8,59,904</b>
<b>Total Sub Head :</b>									<b>8,59,904</b>	<b>0</b>	<b>88,620</b>	<b>0</b>	<b>7,71,284</b>	<b>8,59,904</b>
<b>Total Minor Head 102 :</b>									<b>9,09,596</b>	<b>0</b>	<b>95,620</b>	<b>0</b>	<b>8,13,976</b>	<b>9,09,596</b>
<b>Total Sub Major Head 1 :</b>									<b>17,72,554</b>	<b>0</b>	<b>1,30,220</b>	<b>0</b>	<b>16,42,334</b>	<b>17,72,554</b>
<b>Total Major Head 2406 :</b>									<b>17,72,554</b>	<b>0</b>	<b>1,30,220</b>	<b>0</b>	<b>16,42,334</b>	<b>17,72,554</b>
<b>Total of Month :</b>									<b>17,72,554</b>	<b>0</b>	<b>1,30,220</b>	<b>0</b>	<b>16,42,334</b>	<b>17,72,554</b>

**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1142	Voucher	5,22,119	0	30,600	0	4,91,519	5,22,119
						Voted-Sixth-Schedule-Garo	387	Voucher	5,22,119	0	30,600	0	4,91,519	5,22,119

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				<b>10,44,238</b>	<b>0</b>	<b>61,200</b>	<b>0</b>	<b>9,83,038</b>	<b>10,44,238</b>
<b>Total Object Head-- I :</b>									<b>10,44,238</b>	<b>0</b>	<b>61,200</b>	<b>0</b>	<b>9,83,038</b>	<b>10,44,238</b>
<b>Total Sub Head :</b>									<b>10,44,238</b>	<b>0</b>	<b>61,200</b>	<b>0</b>	<b>9,83,038</b>	<b>10,44,238</b>
<b>Total Minor Head I :</b>									<b>10,44,238</b>	<b>0</b>	<b>61,200</b>	<b>0</b>	<b>9,83,038</b>	<b>10,44,238</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1141	Voucher	1,95,918	0	4,000	0	1,91,918	1,95,918
						Voted-Sixth-Schedule-Garo	388	Voucher	1,95,918	0	4,000	0	1,91,918	1,95,918
<b>Total Object Head-- I :</b>									<b>3,91,836</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>3,83,836</b>	<b>3,91,836</b>
<b>Total Sub Head :</b>									<b>3,91,836</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>3,83,836</b>	<b>3,91,836</b>
<b>Total Minor Head 101 :</b>									<b>3,91,836</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>3,83,836</b>	<b>3,91,836</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1140	Voucher	49,692	0	7,000	0	42,692	49,692
						Voted-Sixth-Schedule-Garo	533	Voucher	49,692	0	7,000	0	42,692	49,692
						Voted-Sixth-Schedule-Garo	537	Voucher	9,081	0	0	0	9,081	9,081
<b>Total Object Head-- I :</b>									<b>1,08,465</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>94,465</b>	<b>1,08,465</b>
<b>Total Sub Head :</b>									<b>1,08,465</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>94,465</b>	<b>1,08,465</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1129	Voucher	1,01,596	0	15,000	0	86,596	1,01,596
						Voted-Sixth-Schedule-Garo	1138	Voucher	20,704	0	0	0	20,704	20,704
						Voted-Sixth-Schedule-Garo	1139	Voucher	6,36,976	0	73,620	0	5,63,356	6,36,976

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Run Date :

06/02/2023

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** DEC/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	534	Voucher	1,01,596	0	15,000	0	86,596	1,01,596
						Voted-Sixth-Schedule-Garo	535	Voucher	6,36,976	0	73,620	0	5,63,356	6,36,976
						Voted-Sixth-Schedule-Garo	536	Voucher	13,446	0	0	0	13,446	13,446
<b>Total Object Head-- 1 :</b>									<b>15,11,294</b>	<b>0</b>	<b>1,77,240</b>	<b>0</b>	<b>13,34,054</b>	<b>15,11,294</b>
<b>Total Sub Head :</b>									<b>15,11,294</b>	<b>0</b>	<b>1,77,240</b>	<b>0</b>	<b>13,34,054</b>	<b>15,11,294</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1069	Voucher	62,337	0	4,500	0	57,837	62,337
						Voted-Sixth-Schedule-Garo	525	Voucher	62,337	0	4,500	0	57,837	62,337
						Voted-Sixth-Schedule-Garo	615	Voucher	9,891	0	0	0	9,891	9,891
						Voted-Sixth-Schedule-Garo	629	Voucher	62,337	0	4,500	0	57,837	62,337
<b>Total Object Head-- 1 :</b>									<b>1,96,902</b>	<b>0</b>	<b>13,500</b>	<b>0</b>	<b>1,83,402</b>	<b>1,96,902</b>
<b>Total Sub Head :</b>									<b>1,96,902</b>	<b>0</b>	<b>13,500</b>	<b>0</b>	<b>1,83,402</b>	<b>1,96,902</b>
<b>Total Minor Head 102 :</b>									<b>18,16,661</b>	<b>0</b>	<b>2,04,740</b>	<b>0</b>	<b>16,11,921</b>	<b>18,16,661</b>
<b>Total Sub Major Head 1 :</b>									<b>32,52,735</b>	<b>0</b>	<b>2,73,940</b>	<b>0</b>	<b>29,78,795</b>	<b>32,52,735</b>
<b>Total Major Head 2406 :</b>									<b>32,52,735</b>	<b>0</b>	<b>2,73,940</b>	<b>0</b>	<b>29,78,795</b>	<b>32,52,735</b>
<b>Total of Month :</b>									<b>32,52,735</b>	<b>0</b>	<b>2,73,940</b>	<b>0</b>	<b>29,78,795</b>	<b>32,52,735</b>
<b>Total of DDO 1300100 :</b>									<b>1,67,67,719</b>	<b>78,000</b>	<b>14,17,680</b>	<b>8,800</b>	<b>1,52,63,239</b>	<b>1,66,89,719</b>

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total ( Original +Reconciliation+IA ) :****1,66,89,719****Summary of DDO wise expenditure**

2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55,32,336
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,39,134
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,01,290
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78,12,427
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,04,532
							<b>1,66,89,719</b>

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Bagmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		125	Voucher	1,09,597	0	0	0	1,09,597	1,09,597								
									1,09,597	0	0	0	1,09,597	1,09,597								
									69,208	0	0	0	69,208	69,208								
									14,63,232	12,600	1,64,140	0	12,86,492	14,50,632								
									28,340	0	0	0	28,340	28,340								
			<b>Total Object Head-- 1 :</b>								<b>17,79,974</b>	<b>12,600</b>	<b>1,64,140</b>	<b>0</b>	<b>16,03,234</b>	<b>17,67,374</b>						
			<b>Total Sub Head :</b>								<b>17,79,974</b>	<b>12,600</b>	<b>1,64,140</b>	<b>0</b>	<b>16,03,234</b>	<b>17,67,374</b>						
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	61,682	2,800	4,000	0	54,882	58,882								
									<b>Total Object Head-- 1 :</b>								<b>61,682</b>	<b>2,800</b>	<b>4,000</b>	<b>0</b>	<b>54,882</b>	<b>58,882</b>
									<b>Total Sub Head :</b>								<b>61,682</b>	<b>2,800</b>	<b>4,000</b>	<b>0</b>	<b>54,882</b>	<b>58,882</b>
<b>Total Minor Head 110 :</b>								<b>18,41,656</b>	<b>15,400</b>	<b>1,68,140</b>	<b>0</b>	<b>16,58,116</b>	<b>18,26,256</b>									
<b>Total Sub Major Head 2 :</b>								<b>18,41,656</b>	<b>15,400</b>	<b>1,68,140</b>	<b>0</b>	<b>16,58,116</b>	<b>18,26,256</b>									
<b>Total Major Head 2406 :</b>								<b>18,41,656</b>	<b>15,400</b>	<b>1,68,140</b>	<b>0</b>	<b>16,58,116</b>	<b>18,26,256</b>									
<b>Total of Month :</b>								<b>18,41,656</b>	<b>15,400</b>	<b>1,68,140</b>	<b>0</b>	<b>16,58,116</b>	<b>18,26,256</b>									

**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report**  
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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	14,91,572	12,600	1,72,640	0	13,06,332	14,78,972							
						Voted-Sixth-Schedule-Garo	326	Voucher	1,86,929	0	0	0	1,86,929	1,86,929							
						Voted-Sixth-Schedule-Garo	530	Voucher	28,340	0	0	0	28,340	28,340							
					<b>Total Object Head-- 1 :</b>								<b>17,06,841</b>	<b>12,600</b>	<b>1,72,640</b>	<b>0</b>	<b>15,21,601</b>	<b>16,94,241</b>			
					<b>Total Sub Head :</b>								<b>17,06,841</b>	<b>12,600</b>	<b>1,72,640</b>	<b>0</b>	<b>15,21,601</b>	<b>16,94,241</b>			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	61,682	2,800	4,000	0	54,882	58,882					
								<b>Total Object Head-- 1 :</b>								<b>61,682</b>	<b>2,800</b>	<b>4,000</b>	<b>0</b>	<b>54,882</b>	<b>58,882</b>
								<b>Total Sub Head :</b>								<b>61,682</b>	<b>2,800</b>	<b>4,000</b>	<b>0</b>	<b>54,882</b>	<b>58,882</b>
					<b>Total Minor Head 110 :</b>								<b>17,68,523</b>	<b>15,400</b>	<b>1,76,640</b>	<b>0</b>	<b>15,76,483</b>	<b>17,53,123</b>			
					<b>Total Sub Major Head 2 :</b>								<b>17,68,523</b>	<b>15,400</b>	<b>1,76,640</b>	<b>0</b>	<b>15,76,483</b>	<b>17,53,123</b>			
<b>Total Major Head 2406 :</b>								<b>17,68,523</b>	<b>15,400</b>	<b>1,76,640</b>	<b>0</b>	<b>15,76,483</b>	<b>17,53,123</b>								
<b>Total of Month :</b>								<b>17,68,523</b>	<b>15,400</b>	<b>1,76,640</b>	<b>0</b>	<b>15,76,483</b>	<b>17,53,123</b>								

**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	15,60,780	12,600	1,72,640	13,200	13,62,340	15,48,180

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	597	Voucher	4,88,579	0	0	0	4,88,579	4,88,579
						Voted-Sixth-Schedule-Garo	65	Voucher	1,17,721	0	0	1,17,721	1,17,721	
					<b>Total Object Head-- 1 :</b>			<b>21,67,080</b>	<b>12,600</b>	<b>1,72,640</b>	<b>13,200</b>	<b>19,68,640</b>	<b>21,54,480</b>	
					<b>Total Sub Head :</b>			<b>21,67,080</b>	<b>12,600</b>	<b>1,72,640</b>	<b>13,200</b>	<b>19,68,640</b>	<b>21,54,480</b>	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	61,682	2,800	4,000	0	54,882	58,882
						Voted-Sixth-Schedule-Garo	596	Voucher	20,167	0	0	20,167	20,167	
					<b>Total Object Head-- 1 :</b>			<b>81,849</b>	<b>2,800</b>	<b>4,000</b>	<b>0</b>	<b>75,049</b>	<b>79,049</b>	
					<b>Total Sub Head :</b>			<b>81,849</b>	<b>2,800</b>	<b>4,000</b>	<b>0</b>	<b>75,049</b>	<b>79,049</b>	
			<b>Total Minor Head 110 :</b>				<b>22,48,929</b>	<b>15,400</b>	<b>1,76,640</b>	<b>13,200</b>	<b>20,43,689</b>	<b>22,33,529</b>		
			<b>Total Sub Major Head 2 :</b>				<b>22,48,929</b>	<b>15,400</b>	<b>1,76,640</b>	<b>13,200</b>	<b>20,43,689</b>	<b>22,33,529</b>		
<b>Total Major Head 2406 :</b>				<b>22,48,929</b>	<b>15,400</b>	<b>1,76,640</b>	<b>13,200</b>	<b>20,43,689</b>	<b>22,33,529</b>					
<b>Total of Month :</b>				<b>22,48,929</b>	<b>15,400</b>	<b>1,76,640</b>	<b>13,200</b>	<b>20,43,689</b>	<b>22,33,529</b>					

**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	15,96,360	0	1,72,640	13,200	14,10,520	15,96,360

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Bagmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	478	Voucher	1,17,721	0	0	0	1,17,721	1,17,721
<b>Total Object Head-- 1 :</b>									<b>17,14,081</b>	<b>0</b>	<b>1,72,640</b>	<b>13,200</b>	<b>15,28,241</b>	<b>17,14,081</b>
<b>Total Sub Head :</b>									<b>17,14,081</b>	<b>0</b>	<b>1,72,640</b>	<b>13,200</b>	<b>15,28,241</b>	<b>17,14,081</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	63,125	0	4,000	0	59,125	63,125
<b>Total Object Head-- 1 :</b>									<b>63,125</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>59,125</b>	<b>63,125</b>
<b>Total Sub Head :</b>									<b>63,125</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>59,125</b>	<b>63,125</b>
<b>Total Minor Head 110 :</b>									<b>17,77,206</b>	<b>0</b>	<b>1,76,640</b>	<b>13,200</b>	<b>15,87,366</b>	<b>17,77,206</b>
<b>Total Sub Major Head 2 :</b>									<b>17,77,206</b>	<b>0</b>	<b>1,76,640</b>	<b>13,200</b>	<b>15,87,366</b>	<b>17,77,206</b>
<b>Total Major Head 2406 :</b>									<b>17,77,206</b>	<b>0</b>	<b>1,76,640</b>	<b>13,200</b>	<b>15,87,366</b>	<b>17,77,206</b>
<b>Total of Month :</b>									<b>17,77,206</b>	<b>0</b>	<b>1,76,640</b>	<b>13,200</b>	<b>15,87,366</b>	<b>17,77,206</b>

**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	16,39,378	0	1,73,400	13,200	14,52,778	16,39,378
						Voted-Sixth-Schedule-Garo	531	Voucher	27,936	0	20,000	0	7,936	27,936
						Voted-Sixth-Schedule-Garo	532	Voucher	80,314	0	0	0	80,314	80,314



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				17,47,628	0	1,93,400	13,200	15,41,028	17,47,628
<b>Total Object Head-- 1 :</b>									17,47,628	0	1,93,400	13,200	15,41,028	17,47,628
<b>Total Sub Head :</b>									17,47,628	0	1,93,400	13,200	15,41,028	17,47,628
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	64,875	0	4,000	0	60,875	64,875
<b>Total Object Head-- 1 :</b>									64,875	0	4,000	0	60,875	64,875
<b>Total Sub Head :</b>									64,875	0	4,000	0	60,875	64,875
<b>Total Minor Head 110 :</b>									18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
<b>Total Sub Major Head 2 :</b>									18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
<b>Total Major Head 2406 :</b>									18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
<b>Total of Month :</b>									18,12,503	0	1,97,400	13,200	16,01,903	18,12,503

**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	1,14,250	0	20,000	0	94,250	1,14,250
						Voted-Sixth-Schedule-Garo	172	Voucher	16,03,003	0	1,69,300	13,200	14,20,503	16,03,003
						Voted-Sixth-Schedule-Garo	328	Voucher	22,501	0	0	0	22,501	22,501
<b>Total Object Head-- 1 :</b>									17,39,754	0	1,89,300	13,200	15,37,254	17,39,754

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>17,39,754</b>	<b>0</b>	<b>1,89,300</b>	<b>13,200</b>	<b>15,37,254</b>	<b>17,39,754</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary											
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	64,875	0	4,000	0	60,875	64,875
<b>Total Object Head-- 1 :</b>									<b>64,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>60,875</b>	<b>64,875</b>
<b>Total Sub Head :</b>									<b>64,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>60,875</b>	<b>64,875</b>
<b>Total Minor Head 110 :</b>									<b>18,04,629</b>	<b>0</b>	<b>1,93,300</b>	<b>13,200</b>	<b>15,98,129</b>	<b>18,04,629</b>
<b>Total Sub Major Head 2 :</b>									<b>18,04,629</b>	<b>0</b>	<b>1,93,300</b>	<b>13,200</b>	<b>15,98,129</b>	<b>18,04,629</b>
<b>Total Major Head 2406 :</b>									<b>18,04,629</b>	<b>0</b>	<b>1,93,300</b>	<b>13,200</b>	<b>15,98,129</b>	<b>18,04,629</b>
<b>Total of Month :</b>									<b>18,04,629</b>	<b>0</b>	<b>1,93,300</b>	<b>13,200</b>	<b>15,98,129</b>	<b>18,04,629</b>

**Month of Account:** OCT/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,14,250	0	20,000	0	94,250	1,14,250
						Voted-Sixth-Schedule-Garo	359	Voucher	16,03,003	0	1,69,300	13,200	14,20,503	16,03,003
						Voted-Sixth-Schedule-Garo	365	Voucher	1,22,286	0	0	0	1,22,286	1,22,286
<b>Total Object Head-- 1 :</b>									<b>18,39,539</b>	<b>0</b>	<b>1,89,300</b>	<b>13,200</b>	<b>16,37,039</b>	<b>18,39,539</b>
<b>Total Sub Head :</b>									<b>18,39,539</b>	<b>0</b>	<b>1,89,300</b>	<b>13,200</b>	<b>16,37,039</b>	<b>18,39,539</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** OCT/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	360	Voucher	64,875	0	4,000	0	60,875	64,875
<b>Total Object Head-- 1 :</b>									<b>64,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>60,875</b>	<b>64,875</b>
<b>Total Sub Head :</b>									<b>64,875</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>60,875</b>	<b>64,875</b>
<b>Total Minor Head 110 :</b>									<b>19,04,414</b>	<b>0</b>	<b>1,93,300</b>	<b>13,200</b>	<b>16,97,914</b>	<b>19,04,414</b>
<b>Total Sub Major Head 2 :</b>									<b>19,04,414</b>	<b>0</b>	<b>1,93,300</b>	<b>13,200</b>	<b>16,97,914</b>	<b>19,04,414</b>
<b>Total Major Head 2406 :</b>									<b>19,04,414</b>	<b>0</b>	<b>1,93,300</b>	<b>13,200</b>	<b>16,97,914</b>	<b>19,04,414</b>
<b>Total of Month :</b>									<b>19,04,414</b>	<b>0</b>	<b>1,93,300</b>	<b>13,200</b>	<b>16,97,914</b>	<b>19,04,414</b>

**Month of Account:** NOV/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	1,16,812	0	20,000	0	96,812	1,16,812
<b>Total Object Head-- 1 :</b>									<b>20,94,287</b>	<b>0</b>	<b>1,87,300</b>	<b>0</b>	<b>19,06,987</b>	<b>20,94,287</b>
<b>Total Sub Head :</b>									<b>20,94,287</b>	<b>0</b>	<b>1,87,300</b>	<b>0</b>	<b>19,06,987</b>	<b>20,94,287</b>

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	66,360	0	7,500	0	58,860	66,360
						Voted-Sixth-Schedule-Garo	495	Voucher	13,113	0	0	0	13,113	13,113
<b>Total Object Head-- 1 :</b>									<b>79,473</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>71,973</b>	<b>79,473</b>
<b>Total Sub Head :</b>									<b>79,473</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>71,973</b>	<b>79,473</b>
<b>Total Minor Head 110 :</b>									<b>21,73,760</b>	<b>0</b>	<b>1,94,800</b>	<b>0</b>	<b>19,78,960</b>	<b>21,73,760</b>
<b>Total Sub Major Head 2 :</b>									<b>21,73,760</b>	<b>0</b>	<b>1,94,800</b>	<b>0</b>	<b>19,78,960</b>	<b>21,73,760</b>
<b>Total Major Head 2406 :</b>									<b>21,73,760</b>	<b>0</b>	<b>1,94,800</b>	<b>0</b>	<b>19,78,960</b>	<b>21,73,760</b>
<b>Total of Month :</b>									<b>21,73,760</b>	<b>0</b>	<b>1,94,800</b>	<b>0</b>	<b>19,78,960</b>	<b>21,73,760</b>

**Month of Account:** DEC/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1130	Voucher	1,16,812	0	20,000	0	96,812	1,16,812
						Voted-Sixth-Schedule-Garo	1135	Voucher	16,38,760	0	1,72,300	0	14,66,460	16,38,760
						Voted-Sixth-Schedule-Garo	52	Voucher	16,38,760	0	1,72,300	0	14,66,460	16,38,760
						Voted-Sixth-Schedule-Garo	54	Voucher	1,16,812	0	20,000	0	96,812	1,16,812
<b>Total Object Head-- 1 :</b>														

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				35,11,144	0	3,84,600	0	31,26,544	35,11,144
<b>Total Sub Head :</b>									<b>35,11,144</b>	<b>0</b>	<b>3,84,600</b>	<b>0</b>	<b>31,26,544</b>	<b>35,11,144</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher	66,360	0	7,500	0	58,860	66,360
						Voted-Sixth-Schedule-Garo	53	Voucher	66,360	0	7,500	0	58,860	66,360
<b>Total Object Head-- 1 :</b>									<b>1,32,720</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,17,720</b>	<b>1,32,720</b>
<b>Total Sub Head :</b>									<b>1,32,720</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,17,720</b>	<b>1,32,720</b>
<b>Total Minor Head 110 :</b>									<b>36,43,864</b>	<b>0</b>	<b>3,99,600</b>	<b>0</b>	<b>32,44,264</b>	<b>36,43,864</b>
<b>Total Sub Major Head 2 :</b>									<b>36,43,864</b>	<b>0</b>	<b>3,99,600</b>	<b>0</b>	<b>32,44,264</b>	<b>36,43,864</b>
<b>Total Major Head 2406 :</b>									<b>36,43,864</b>	<b>0</b>	<b>3,99,600</b>	<b>0</b>	<b>32,44,264</b>	<b>36,43,864</b>
<b>Total of Month :</b>									<b>36,43,864</b>	<b>0</b>	<b>3,99,600</b>	<b>0</b>	<b>32,44,264</b>	<b>36,43,864</b>
<b>Total of DDO 1300200 :</b>									<b>1,89,75,484</b>	<b>46,200</b>	<b>18,76,460</b>	<b>66,000</b>	<b>1,69,86,824</b>	<b>1,89,29,284</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>1,89,29,284</b>	
<b>Summary of DDO wise expenditure</b>														
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,82,62,528

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 438

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park BagmaraSummary of DDO wise expenditure

2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	6,66,756
						1,89,29,284

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 1  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		80 PRL. C C F & HOFF MEG SHILLONG						
<b>D.D.O. :</b>		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
<b>Month of Account:</b>		04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,56,101
<b>Total Object Head-- 2 :</b>								<b>4,56,101</b>
<b>Total Sub Head :</b>								<b>4,56,101</b>
<b>Total Minor Head 1 :</b>								<b>4,56,101</b>
<b>Total Sub Major Head 1 :</b>								<b>4,56,101</b>
<b>Total Major Head 2406 :</b>								<b>4,56,101</b>
<b>Month Wise Total :</b>								<b>4,56,101</b>
<b>Month of Account:</b>		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,97,305
<b>Total Object Head-- 2 :</b>								<b>4,97,305</b>
					6. Medical Treatment	State Plan	General-Voted	1,55,900
<b>Total Object Head-- 6 :</b>								<b>1,55,900</b>
<b>Total Sub Head :</b>								<b>6,53,205</b>
<b>Total Minor Head 1 :</b>								<b>6,53,205</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	12,600
<b>Total Object Head-- 6 :</b>								<b>12,600</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 2

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F &amp; HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf &amp; Hoff Shillong

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	26,498
<b>Total Object Head-- 11 :</b>								<b>26,498</b>
<b>Total Sub Head :</b>								<b>39,098</b>
<b>Total Minor Head 13 :</b>								<b>39,098</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	18,053
<b>Total Object Head-- 6 :</b>								<b>18,053</b>
<b>Total Sub Head :</b>								<b>18,053</b>
<b>Total Minor Head 101 :</b>								<b>18,053</b>
<b>Total Sub Major Head 1 :</b>								<b>7,10,356</b>
<b>Total Major Head 2406 :</b>								<b>7,10,356</b>
<b>Month Wise Total :</b>								<b>7,10,356</b>

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,47,399
<b>Total Object Head-- 2 :</b>								<b>4,47,399</b>
					6. Medical	State Plan	General-Voted	4,77,222



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 3

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F &amp; HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf &amp; Hoff Shillong

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 6 :</b>			<b>4,77,222</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	58,960
					<b>Total Object Head-- 11 :</b>			<b>58,960</b>
					<b>Total Sub Head :</b>			<b>9,83,581</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	93,268
					<b>Total Object Head-- 14 :</b>			<b>93,268</b>
					<b>Total Sub Head :</b>			<b>93,268</b>
					<b>Total Minor Head 1 :</b>			<b>10,76,849</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	64,646
					<b>Total Object Head-- 6 :</b>			<b>64,646</b>
					<b>Total Sub Head :</b>			<b>64,646</b>
					<b>Total Minor Head 13 :</b>			<b>64,646</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	14,456
					<b>Total Object Head-- 6 :</b>			<b>14,456</b>
					<b>Total Sub Head :</b>			<b>14,456</b>
					<b>Total Minor Head 101 :</b>			<b>14,456</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 4

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG						
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
<b>Month of Account:</b>	06/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01				<b>Total Sub Major Head 1 :</b>			<b>11,55,951</b>
					<b>Total Major Head 2406 :</b>			<b>11,55,951</b>
					<b>Month Wise Total :</b>			<b>11,55,951</b>
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,66,140
					<b>Total Object Head-- 2 :</b>			<b>4,66,140</b>
					6. Medical Treatment	State Plan	General-Voted	3,82,176
					<b>Total Object Head-- 6 :</b>			<b>3,82,176</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,664
					<b>Total Object Head-- 11 :</b>			<b>11,664</b>
					<b>Total Sub Head :</b>			<b>8,59,980</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	32,966
					<b>Total Object Head-- 14 :</b>			<b>32,966</b>
					<b>Total Sub Head :</b>			<b>32,966</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 5

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	80 PRL. C C F & HOFF MEG SHILLONG							
<b>D.D.O. :</b>	9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001			<b>Total Minor Head 1 :</b>			<b>8,92,946</b>
					<b>Total Sub Major Head 1 :</b>			<b>8,92,946</b>
					<b>Total Major Head 2406 :</b>			<b>8,92,946</b>
					<b>Month Wise Total :</b>			<b>8,92,946</b>
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,62,743
					<b>Total Object Head-- 2 :</b>			<b>4,62,743</b>
					(13) Office Expenses	State Plan	General-Voted	4,00,000
					<b>Total Object Head-- 13 :</b>			<b>4,00,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	14,000
					<b>Total Object Head-- 21 :</b>			<b>14,000</b>
					24. P.O.L	State Plan	General-Voted	62,500
					<b>Total Object Head-- 24 :</b>			<b>62,500</b>
					27. Minor Works/ Maintenance	State Plan	General-Voted	16,00,000
					<b>Total Object Head-- 27 :</b>			<b>16,00,000</b>
					28. Payment For	State Plan	General-Voted	12,700

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 6

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 28 :</b>			<b>12,700</b>		
					50. Other Charges	State Plan	General-Voted	2,50,000		
					<b>Total Object Head-- 50 :</b>			<b>2,50,000</b>		
					<b>Total Sub Head :</b>			<b>28,01,943</b>		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	28,843
							<b>Total Object Head-- 14 :</b>			<b>28,843</b>
		<b>Total Sub Head :</b>					<b>28,843</b>			
		<b>Total Minor Head 1 :</b>			<b>28,30,786</b>					
		013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances		State Plan	General-Voted	12,040	
							<b>Total Object Head-- 11 :</b>			<b>12,040</b>
							(13) Office Expenses	State Plan	General-Voted	42,500
							<b>Total Object Head-- 13 :</b>			<b>42,500</b>
							50. Other Charges	State Plan	General-Voted	45,000
							<b>Total Object Head-- 50 :</b>			<b>45,000</b>
		<b>Total Sub Head :</b>			<b>99,540</b>					
<b>Total Minor Head 13 :</b>			<b>99,540</b>							
101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	17,500				

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 7

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	<b>Total Object Head-- 13 :</b>			<b>17,500</b>
					50.Other Charges	State Plan	General-Voted	10,000
					<b>Total Object Head-- 50 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>27,500</b>
					<b>Total Minor Head 101 :</b>			<b>27,500</b>
					<b>Total Sub Major Head 1 :</b>			<b>29,57,826</b>
					<b>Total Major Head 2406 :</b>			<b>29,57,826</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	22,500
					<b>Total Object Head-- 13 :</b>			<b>22,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	8,750
					<b>Total Object Head-- 27 :</b>			<b>8,750</b>
					50.Other Charges	State Plan	General-Voted	23,500
					<b>Total Object Head-- 50 :</b>			<b>23,500</b>
					<b>Total Sub Head :</b>			<b>54,750</b>
					<b>Total Minor Head 4 :</b>			<b>54,750</b>
					<b>Total Sub Major Head 6 :</b>			<b>54,750</b>
					<b>Total Major Head 2415 :</b>			<b>54,750</b>
					<b>Month Wise Total :</b>			<b>30,12,576</b>

**Month of Account:** 09/2022

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 8

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		80 PRL. C C F & HOFF MEG SHILLONG								
<b>D.D.O. :</b>		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
<b>Month of Account:</b>		09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	5,54,929		
					<b>Total Object Head-- 2 :</b>			<b>5,54,929</b>		
				<b>Total Sub Head :</b>			<b>5,54,929</b>			
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	34,787		
					<b>Total Object Head-- 14 :</b>			<b>34,787</b>		
				<b>Total Sub Head :</b>			<b>34,787</b>			
	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid (Non Salary)	State Plan	General-Voted	20,00,000				
			<b>Total Object Head-- 36 :</b>			<b>20,00,000</b>				
		<b>Total Sub Head :</b>			<b>20,00,000</b>					
	<b>Total Minor Head 1 :</b>							<b>25,89,716</b>		
		190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,09,54,000		
					<b>Total Object Head-- 31 :</b>			<b>2,09,54,000</b>		
				<b>Total Sub Head :</b>			<b>2,09,54,000</b>			
(03) Financial Assistance To Meghalaya State Bio-Diversity Board		0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898				
			<b>Total Object Head-- 31 :</b>			<b>6,63,50,898</b>				
		<b>Total Sub Head :</b>			<b>6,63,50,898</b>					
<b>Total Minor Head 190 :</b>							<b>8,73,04,898</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 9

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG						
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
<b>Month of Account:</b>	09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01				<b>Total Sub Major Head 1 :</b>			<b>8,98,94,614</b>
					<b>Total Major Head 2406 :</b>			<b>8,98,94,614</b>
					<b>Month Wise Total :</b>			<b>8,98,94,614</b>
<b>Month of Account:</b>	10/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	92,054
					<b>Total Object Head-- 1 :</b>			<b>92,054</b>
					02. Wages	State Plan	General-Voted	5,09,757
					<b>Total Object Head-- 2 :</b>			<b>5,09,757</b>
					(13) Office Expenses	State Plan	General-Voted	6,00,000
					<b>Total Object Head-- 13 :</b>			<b>6,00,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					<b>Total Object Head-- 21 :</b>			<b>10,000</b>
					24. P.O.L	State Plan	General-Voted	62,500
					<b>Total Object Head-- 24 :</b>			<b>62,500</b>
					27. Minor Works/ Maintenance	State Plan	General-Voted	14,11,138

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 10

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 27 :</b>			<b>14,11,138</b>		
					50. Other Charges	State Plan	General-Voted	3,00,000		
					<b>Total Object Head-- 50 :</b>			<b>3,00,000</b>		
					<b>Total Sub Head :</b>			<b>29,85,449</b>		
			(07) Sports (All India Forest Sports Meet At Chennai)	0	50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount			State Plan	General-Voted	50,000
					<b>Total Object Head-- 50 :</b>			<b>50,000</b>		
					<b>Total Sub Head :</b>			<b>50,000</b>		
					<b>Total Object Head-- 14 :</b>			<b>27,765</b>		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes			State Plan	General-Voted	27,765
					<b>Total Object Head-- 14 :</b>			<b>27,765</b>		
					<b>Total Sub Head :</b>			<b>27,765</b>		
					<b>Total Minor Head 1 :</b>			<b>30,63,214</b>		
013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses			State Plan	General-Voted	45,000		
			<b>Total Object Head-- 13 :</b>			<b>45,000</b>				
			50. Other Charges			State Plan	General-Voted	45,000		
			<b>Total Object Head-- 50 :</b>			<b>45,000</b>				
<b>Total Sub Head :</b>			<b>90,000</b>							



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 11

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F &amp; HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf &amp; Hoff Shillong

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
<b>Total Minor Head 13 :</b>								<b>90,000</b>
2406	01	013						
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	25,000
<b>Total Object Head-- 13 :</b>								<b>25,000</b>
					50.Other Charges	State Plan	General-Voted	10,000
<b>Total Object Head-- 50 :</b>								<b>10,000</b>
<b>Total Sub Head :</b>								<b>35,000</b>
<b>Total Minor Head 101 :</b>								<b>35,000</b>
<b>Total Sub Major Head 1 :</b>								<b>31,88,214</b>
<b>Total Major Head 2406 :</b>								<b>31,88,214</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	25,000
<b>Total Object Head-- 13 :</b>								<b>25,000</b>
					28. Payment For Professional And Special Services	State Plan	General-Voted	11,000
<b>Total Object Head-- 28 :</b>								<b>11,000</b>
					50.Other Charges	State Plan	General-Voted	25,000
<b>Total Object Head-- 50 :</b>								<b>25,000</b>
<b>Total Sub Head :</b>								<b>61,000</b>
<b>Total Minor Head 4 :</b>								<b>61,000</b>
<b>Total Sub Major Head 6 :</b>								<b>61,000</b>
<b>Total Major Head 2415 :</b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 12

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F &amp; HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf &amp; Hoff Shillong

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2415								<b>61,000</b>
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<b>Month Wise Total :</b>								<b>32,49,214</b>
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Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	48,000
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<b>Total Object Head-- 1 :</b>								<b>48,000</b>
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					02. Wages	State Plan	General-Voted	4,92,754
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<b>Total Object Head-- 2 :</b>								<b>4,92,754</b>
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					6. Medical Treatment	State Plan	General-Voted	1,10,069
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<b>Total Object Head-- 6 :</b>								<b>1,10,069</b>
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<b>Total Sub Head :</b>								<b>6,50,823</b>
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<b>Total Minor Head 1 :</b>								<b>6,50,823</b>
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		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
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<b>Total Object Head-- 1 :</b>								<b>14,000</b>
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					6. Medical Treatment	State Plan	General-Voted	4,554
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<b>Total Object Head-- 6 :</b>								<b>4,554</b>
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 13

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,856
<b>Total Object Head-- 11 :</b>								<b>29,856</b>
<b>Total Sub Head :</b>								<b>48,410</b>
<b>Total Minor Head 13 :</b>								<b>48,410</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	1,800
<b>Total Object Head-- 6 :</b>								<b>1,800</b>
<b>Total Sub Head :</b>								<b>1,800</b>
<b>Total Minor Head 101 :</b>								<b>1,800</b>
		190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	81,00,000
<b>Total Object Head-- 36 :</b>								<b>81,00,000</b>
<b>Total Sub Head :</b>								<b>81,00,000</b>
<b>Total Minor Head 190 :</b>								<b>81,00,000</b>
<b>Total Sub Major Head 1 :</b>								<b>88,01,033</b>
<b>Total Major Head 2406 :</b>								<b>88,01,033</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
<b>Total Object Head-- 1 :</b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 14

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	80 PRL. C C F & HOFF MEG SHILLONG							
<b>D.D.O. :</b>	9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
<b>Month of Account:</b>	11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0				7,000
					<b>Total Sub Head :</b>			7,000
					<b>Total Minor Head 4 :</b>			7,000
					<b>Total Sub Major Head 6 :</b>			7,000
					<b>Total Major Head 2415 :</b>			7,000
					<b>Month Wise Total :</b>			88,08,033
<b>Month of Account:</b>	12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
					<b>Total Object Head-- 1 :</b>			42,000
					02. Wages	State Plan	General-Voted	6,43,786
					<b>Total Object Head-- 2 :</b>			6,43,786
					14. Rent, Rates And Taxes	State Plan	General-Voted	29,550
					<b>Total Object Head-- 14 :</b>			29,550
					<b>Total Sub Head :</b>			7,15,336
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	2,294

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 15

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F &amp; HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf &amp; Hoff Shillong

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	<b>Total Object Head-- 14 :</b>			<b>2,294</b>
					<b>Total Sub Head :</b>			<b>2,294</b>
					<b>Total Minor Head 1 :</b>			<b>7,17,630</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>
					<b>Total Sub Head :</b>			<b>7,000</b>
					<b>Total Minor Head 101 :</b>			<b>7,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>7,24,630</b>
					<b>Total Major Head 2406 :</b>			<b>7,24,630</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	4,86,955
					<b>Total Object Head-- 2 :</b>			<b>4,86,955</b>
					<b>Total Sub Head :</b>			<b>4,86,955</b>
					<b>Total Minor Head 4 :</b>			<b>4,86,955</b>
					<b>Total Sub Major Head 6 :</b>			<b>4,86,955</b>
					<b>Total Major Head 2415 :</b>			<b>4,86,955</b>
					<b>Month Wise Total :</b>			<b>12,11,585</b>
					<b>D.D.O. Total :</b>			<b>10,93,91,376</b>

**Reconciliation Portion**

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 16

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG							
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
<b><i>Reconciliation Portion</i></b>									
2406	1	190	(04)	Financial Assistance To Meghalaya State Pollution C	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898
2406	1	190	(03)	Financial Assistance To Meghalaya State Bio-Diversi	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	-6,63,50,898
<b>Reconciliation Total :</b>									<b>0</b>
<b>DDO wise Total ( original +Reconciliation) :</b>									<b>10,93,91,376</b>
<b><i>Summary of DDO Wise Expenditure</i></b>									
50	2406	01	001	(01) Headquarters Organisation	000	01 (01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,82,054
50	2406	01	001	(01) Headquarters Organisation	000	02 02. Wages	State Plan	General-Voted	45,30,914
50	2406	01	001	(01) Headquarters Organisation	000	06 6. Medical Treatment	State Plan	General-Voted	11,25,367
50	2406	01	001	(01) Headquarters Organisation	000	11 (11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	70,624
50	2406	01	001	(01) Headquarters Organisation	000	13 (13) Office Expenses	State Plan	General-Voted	10,00,000
50	2406	01	001	(01) Headquarters Organisation	000	14 14. Rent, Rates And Taxes	State Plan	General-Voted	29,550
50	2406	01	001	(01) Headquarters Organisation	000	21 21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	24,000
50	2406	01	001	(01) Headquarters Organisation	000	24 24. P.O.L	State Plan	General-Voted	1,25,000
50	2406	01	001	(01) Headquarters Organisation	000	27 27. Minor Works/ Maintenance	State Plan	General-Voted	30,11,138
50	2406	01	001	(01) Headquarters Organisation	000	28 28. Payment For Professional And Special	State Plan	General-Voted	12,700
50	2406	01	001	(01) Headquarters Organisation	000	50 50. Other Charges	State Plan	General-Voted	5,50,000
50	2406	01	001	(07) Sports (All India Forest Sports Meet At Chennai)	000	50 50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries, Discount	State Plan	General-Voted	50,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 17

Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG								
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	2,19,923
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	36	Grants In Aid (Non Salary)	State Plan	General-Voted	20,00,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	General-Voted	81,800
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	68,394
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	General-Voted	87,500
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	General-Voted	90,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	06	6. Medical Treatment	State Plan	General-Voted	34,309
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	42,500
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	50	50.Other Charges	State Plan	General-Voted	20,000
50	2406	01	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,09,54,000
50	2406	01	190	(03) Financial Assistance To Meghalaya	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	0

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 18

Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 80** PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

## State Bio-Diversity Board

50	2406	01	190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898
50	2406	01	190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	81,00,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	4,86,955
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	General-Voted	47,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	8,750
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	General-Voted	11,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	General-Voted	48,500

**DDO Wise Total:****10,93,91,376**



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 19

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>	<b>81</b>	D.F.O Forest Resouces Survey Division						
<b>D.D.O. :</b>	9347	D.F.O. Forest Resources Survey Division						
<b>Month of Account:</b> 04/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	33,930
								<b>Total Object Head-- 2 :</b>
								<b>33,930</b>
								<b>Total Sub Head :</b>
								<b>33,930</b>
								<b>Total Minor Head 5 :</b>
								<b>33,930</b>
								<b>Total Sub Major Head 1 :</b>
								<b>33,930</b>
								<b>Total Major Head 2406 :</b>
								<b>33,930</b>
								<b>Month Wise Total :</b>
								<b>33,930</b>
<b>Month of Account:</b> 05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,16,340
								<b>Total Object Head-- 2 :</b>
								<b>1,16,340</b>
								<b>Total Sub Head :</b>
								<b>1,16,340</b>
								<b>Total Minor Head 5 :</b>
								<b>1,16,340</b>
								<b>Total Sub Major Head 1 :</b>
								<b>1,16,340</b>
								<b>Total Major Head 2406 :</b>
								<b>1,16,340</b>
								<b>Month Wise Total :</b>
								<b>1,16,340</b>
<b>Month of Account:</b> 06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 20

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 81 D.F.O Forest Resources Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,500
<b>Total Object Head-- 1 :</b>								<b>42,500</b>
					02. Wages	State Plan	General-Voted	1,29,030
<b>Total Object Head-- 2 :</b>								<b>1,29,030</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,33,130
<b>Total Object Head-- 11 :</b>								<b>1,33,130</b>
<b>Total Sub Head :</b>								<b>3,04,660</b>
<b>Total Minor Head 5 :</b>								<b>3,04,660</b>
<b>Total Sub Major Head 1 :</b>								<b>3,04,660</b>
<b>Total Major Head 2406 :</b>								<b>3,04,660</b>
<b>Month Wise Total :</b>								<b>3,04,660</b>

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	55,200
<b>Total Object Head-- 2 :</b>								<b>55,200</b>
<b>Total Sub Head :</b>								<b>55,200</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 21

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	81	D.F.O Forest Resources Survey Division						
<b>D.D.O. :</b>	9347	D.F.O. Forest Resources Survey Division						
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005			<b>Total Minor Head 5 :</b>			<b>55,200</b>
					<b>Total Sub Major Head 1 :</b>			<b>55,200</b>
					<b>Total Major Head 2406 :</b>			<b>55,200</b>
					<b>Month Wise Total :</b>			<b>55,200</b>
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	67,890
					<b>Total Object Head-- 2 :</b>			<b>67,890</b>
					<b>Total Sub Head :</b>			<b>67,890</b>
					<b>Total Minor Head 5 :</b>			<b>67,890</b>
					<b>Total Sub Major Head 1 :</b>			<b>67,890</b>
					<b>Total Major Head 2406 :</b>			<b>67,890</b>
					<b>Month Wise Total :</b>			<b>67,890</b>
<b>Month of Account:</b>	09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	55,200
					<b>Total Object Head-- 2 :</b>			<b>55,200</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	81	D.F.O Forest Resources Survey Division						
<b>D.D.O. :</b>	9347	D.F.O. Forest Resources Survey Division						
<b>Month of Account:</b>	09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(01) Forest Resources Survey Division		<b>Total Sub Head :</b>			<b>55,200</b>
					<b>Total Minor Head 5 :</b>			<b>55,200</b>
					<b>Total Sub Major Head 1 :</b>			<b>55,200</b>
					<b>Total Major Head 2406 :</b>			<b>55,200</b>
					<b>Month Wise Total :</b>			<b>55,200</b>
<b>Month of Account:</b>	10/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	52,230
					<b>Total Object Head-- 2 :</b>			<b>52,230</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,25,560
					<b>Total Object Head-- 11 :</b>			<b>1,25,560</b>
					(13) Office Expenses	State Plan	General-Voted	32,000
					<b>Total Object Head-- 13 :</b>			<b>32,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					<b>Total Object Head-- 21 :</b>			<b>6,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 23

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 81** D.F.O Forest Resources Survey Division**D.D.O. :** 9347 D.F.O. Forest Resources Survey Division**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	25. Clothing And Tentage	State Plan	General-Voted	30,000
<b>Total Object Head-- 25 :</b>								<b>30,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	29,000
<b>Total Object Head-- 27 :</b>								<b>29,000</b>
					50.Other Charges	State Plan	General-Voted	11,000
<b>Total Object Head-- 50 :</b>								<b>11,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
<b>Total Object Head-- 52 :</b>								<b>5,000</b>
<b>Total Sub Head :</b>								<b>2,90,790</b>
<b>Total Minor Head 5 :</b>								<b>2,90,790</b>
<b>Total Sub Major Head 1 :</b>								<b>2,90,790</b>
<b>Total Major Head 2406 :</b>								<b>2,90,790</b>
<b>Month Wise Total :</b>								<b>2,90,790</b>

**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,61,850

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	81	D.F.O Forest Resources Survey Division						
<b>D.D.O. :</b>	9347	D.F.O. Forest Resources Survey Division						
<b>Month of Account:</b>	11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	<b>Total Object Head-- 2 :</b>			<b>1,61,850</b>
					<b>Total Sub Head :</b>			<b>1,61,850</b>
					<b>Total Minor Head 5 :</b>			<b>1,61,850</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,61,850</b>
					<b>Total Major Head 2406 :</b>			<b>1,61,850</b>
					<b>Month Wise Total :</b>			<b>1,61,850</b>
<b>Month of Account: 12/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	69,390
					02. Wages	State Plan	General-Voted	85,410
					<b>Total Object Head-- 2 :</b>			<b>1,54,800</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,640
					<b>Total Object Head-- 11 :</b>			<b>4,640</b>
					<b>Total Sub Head :</b>			<b>1,59,440</b>
					<b>Total Minor Head 5 :</b>			<b>1,59,440</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,59,440</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	81	D.F.O Forest Resources Survey Division									
<b>D.D.O. :</b>	9347	D.F.O. Forest Resources Survey Division									
<b>Month of Account:</b>	12/2022										
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>			
2406	<b>Total Major Head 2406 :</b>									<b>1,59,440</b>	
									<b>Month Wise Total :</b>	<b>1,59,440</b>	
									<b>D.D.O. Total :</b>	<b>12,45,300</b>	
<b><i>Reconciliation Portion</i></b>											
									<b>DDO wise Total ( original +Reconciliation) :</b>	<b>12,45,300</b>	
<b><u>Summary of DDO Wise Expenditure</u></b>											
50	2406	01	005	(01)	Forest Resources Survey Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,500
50	2406	01	005	(01)	Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	8,26,470
50	2406	01	005	(01)	Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,63,330
50	2406	01	005	(01)	Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	32,000
50	2406	01	005	(01)	Forest Resources Survey Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
50	2406	01	005	(01)	Forest Resources Survey Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	30,000
50	2406	01	005	(01)	Forest Resources Survey Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	29,000
50	2406	01	005	(01)	Forest Resources Survey Division	000	50	50.Other Charges	State Plan	General-Voted	11,000
50	2406	01	005	(01)	Forest Resources Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
									<b>DDO Wise Total:</b>	<b>12,45,300</b>	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
<b>Total Object Head-- 1 :</b>								<b>9,600</b>
02. Wages								84,450
02. Wages								15,150
<b>Total Object Head-- 2 :</b>								<b>99,600</b>
<b>Total Sub Head :</b>								<b>1,09,200</b>
<b>Total Minor Head 3 :</b>								<b>1,09,200</b>
<b>Total Sub Major Head 1 :</b>								<b>1,09,200</b>
<b>Total Major Head 2406 :</b>								<b>1,09,200</b>
<b>Month Wise Total :</b>								<b>1,09,200</b>

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	87,330
02. Wages								15,150
<b>Total Object Head-- 2 :</b>								<b>1,02,480</b>
<b>Total Sub Head :</b>								<b>1,02,480</b>
<b>Total Minor Head 3 :</b>								<b>1,02,480</b>
<b>Total Sub Major Head 1 :</b>								<b>1,02,480</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					<b>Total Major Head 2406 :</b>			<b>1,02,480</b>
					<b>Month Wise Total :</b>			<b>1,02,480</b>

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,56,747
					<b>Total Object Head-- 1 :</b>			<b>1,56,747</b>
					02. Wages	State Plan	General-Voted	25,980
					02. Wages	State Plan	General-Voted	84,450
					<b>Total Object Head-- 2 :</b>			<b>1,10,430</b>
					<b>Total Sub Head :</b>			<b>2,67,177</b>
					<b>Total Minor Head 3 :</b>			<b>2,67,177</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,67,177</b>
					<b>Total Major Head 2406 :</b>			<b>2,67,177</b>
					<b>Month Wise Total :</b>			<b>2,67,177</b>

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		003						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG**D.D.O. :** 9348 D.F.O. Training Division Meghalaya Shillong**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,26,328
<b>Total Object Head-- 1 :</b>								<b>1,26,328</b>
					02. Wages	State Plan	General-Voted	1,64,880
<b>Total Object Head-- 2 :</b>								<b>1,64,880</b>
<b>Total Sub Head :</b>								<b>2,91,208</b>
<b>Total Minor Head 3 :</b>								<b>2,91,208</b>
<b>Total Sub Major Head 1 :</b>								<b>2,91,208</b>
<b>Total Major Head 2406 :</b>								<b>2,91,208</b>
<b>Month Wise Total :</b>								<b>2,91,208</b>

**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	87,300
					02. Wages	State Plan	General-Voted	60,420
<b>Total Object Head-- 2 :</b>								<b>1,47,720</b>
<b>Total Sub Head :</b>								<b>1,47,720</b>
<b>Total Minor Head 3 :</b>								<b>1,47,720</b>
<b>Total Sub Major Head 1 :</b>								<b>1,47,720</b>
<b>Total Major Head 2406 :</b>								<b>1,47,720</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50		Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		82		D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG				
<b>D.D.O. :</b>		9348		D.F.O. Training Division Meghalaya Shillong				
<b>Month of Account:</b>		08/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
<b>Month Wise Total :</b>								<b>1,47,720</b>
<b>Month of Account:</b>		09/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	60,420
					02. Wages	State Plan	General-Voted	1,04,460
<b>Total Object Head-- 2 :</b>								<b>1,64,880</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,24,560
<b>Total Object Head-- 11 :</b>								<b>1,24,560</b>
<b>Total Sub Head :</b>								<b>2,89,440</b>
<b>Total Minor Head 3 :</b>								<b>2,89,440</b>
<b>Total Sub Major Head 1 :</b>								<b>2,89,440</b>
<b>Total Major Head 2406 :</b>								<b>2,89,440</b>
<b>Month Wise Total :</b>								<b>2,89,440</b>
<b>Month of Account:</b>		10/2022						
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 30

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG						
<b>D.D.O. :</b>		9348 D.F.O. Training Division Meghalaya Shillong						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	87,300
					02. Wages	State Plan	General-Voted	60,420
					<b>Total Object Head-- 2 :</b>			<b>1,47,720</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,76,000
					<b>Total Object Head-- 11 :</b>			<b>1,76,000</b>
					(13) Office Expenses	State Plan	General-Voted	2,00,000
					<b>Total Object Head-- 13 :</b>			<b>2,00,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
					<b>Total Object Head-- 21 :</b>			<b>50,000</b>
					25. Clothing And Tentage	State Plan	General-Voted	45,000
					<b>Total Object Head-- 25 :</b>			<b>45,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	78,000
					<b>Total Object Head-- 27 :</b>			<b>78,000</b>
					50. Other Charges	State Plan	General-Voted	35,000
					<b>Total Object Head-- 50 :</b>			<b>35,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School		<b>Total Sub Head :</b>			<b>7,31,720</b>
					<b>Total Minor Head 3 :</b>			<b>7,31,720</b>
					<b>Total Sub Major Head 1 :</b>			<b>7,31,720</b>
					<b>Total Major Head 2406 :</b>			<b>7,31,720</b>
					<b>Month Wise Total :</b>			<b>7,31,720</b>

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,04,460
					02. Wages	State Plan	General-Voted	60,420
					<b>Total Object Head-- 2 :</b>			<b>1,64,880</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,920
					<b>Total Object Head-- 11 :</b>			<b>20,920</b>
					<b>Total Sub Head :</b>			<b>1,85,800</b>
					<b>Total Minor Head 3 :</b>			<b>1,85,800</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,85,800</b>
					<b>Total Major Head 2406 :</b>			<b>1,85,800</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG						
<b>D.D.O. :</b>		9348 D.F.O. Training Division Meghalaya Shillong						
<b>Month of Account:</b> 11/2022								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
<b>Month Wise Total :</b>								<b>1,85,800</b>
<b>Month of Account:</b> 12/2022								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
<b>Total Object Head-- 1 :</b>								<b>21,000</b>
02. Wages								1,77,570
02. Wages								4,11,780
<b>Total Object Head-- 2 :</b>								<b>5,89,350</b>
<b>Total Sub Head :</b>								<b>6,10,350</b>
<b>Total Minor Head 3 :</b>								<b>6,10,350</b>
<b>Total Sub Major Head 1 :</b>								<b>6,10,350</b>
<b>Total Major Head 2406 :</b>								<b>6,10,350</b>
<b>Month Wise Total :</b>								<b>6,10,350</b>
<b>D.D.O. Total :</b>								<b>27,35,095</b>
<b><i>Reconciliation Portion</i></b>								
<b>DDO wise Total ( original +Reconciliation) :</b>								<b>27,35,095</b>
<b><i>Summary of DDO Wise Expenditure</i></b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 33

Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 82** D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG**D.D.O. :** 9348 D.F.O. Training Division Meghalaya Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3,13,675
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	16,91,940
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,21,480
50	2406	01	003	(02) Studies & Training In Forest School	000	13	(13) Office Expenses	State Plan	General-Voted	2,00,000
50	2406	01	003	(02) Studies & Training In Forest School	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
50	2406	01	003	(02) Studies & Training In Forest School	000	25	25. Clothing And Tentage	State Plan	General-Voted	45,000
50	2406	01	003	(02) Studies & Training In Forest School	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	78,000
50	2406	01	003	(02) Studies & Training In Forest School	000	50	50.Other Charges	State Plan	General-Voted	35,000
<b>DDO Wise Total:</b>										<b>27,35,095</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-23,000
<b>Total Object Head-- 1 :</b>								<b>-23,000</b>
<b>Total Sub Head :</b>								<b>-23,000</b>
<b>Total Minor Head 102 :</b>								<b>-23,000</b>
<b>Total Sub Major Head 1 :</b>								<b>-23,000</b>
<b>Total Major Head 2406 :</b>								<b>-23,000</b>
<b>Month Wise Total :</b>								<b>-23,000</b>

**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-61,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,759
<b>Total Object Head-- 1 :</b>								<b>-53,241</b>
<b>Total Sub Head :</b>								<b>-53,241</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	65,670
<b>Total Object Head-- 2 :</b>								<b>65,670</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>		9349 D.F.O. S.F. East Khasi Hills Division						
<b>Month of Account:</b>		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		<b>Total Sub Head :</b>			<b>65,670</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-13,500
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	29,036
					<b>Total Object Head-- 1 :</b>			<b>15,536</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,41,511
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,860
					<b>Total Object Head-- 2 :</b>			<b>17,77,371</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,82,341
					<b>Total Object Head-- 6 :</b>			<b>1,82,341</b>
					<b>Total Sub Head :</b>			<b>19,75,248</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	25,325
					<b>Total Object Head-- 1 :</b>			<b>25,325</b>
					<b>Total Sub Head :</b>			<b>25,325</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,823
					<b>Total Object Head-- 1 :</b>			<b>28,823</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division								
<b>Month of Account:</b>	05/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(13) Plantation Of Medicinal Plants					<b>Total Sub Head :</b>	<b>28,823</b>	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	10,802	<b>Total Object Head-- 1 :</b>	<b>10,802</b>
									<b>Total Sub Head :</b>	<b>10,802</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,60,490	<b>Total Object Head-- 2 :</b>	<b>2,60,490</b>
									<b>Total Sub Head :</b>	<b>2,60,490</b>
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,33,420	<b>Total Object Head-- 2 :</b>	<b>3,33,420</b>
									<b>Total Sub Head :</b>	<b>3,33,420</b>
									<b>Total Minor Head 102 :</b>	<b>26,46,537</b>
									<b>Total Sub Major Head 1 :</b>	<b>26,46,537</b>
			02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,10,355
								<b>Total Sub Head :</b>	<b>2,10,355</b>	
								<b>Total Minor Head 110 :</b>	<b>2,10,355</b>	
	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	66,718			

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division						
<b>Month of Account:</b>	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	<b>Total Object Head-- 2 :</b>			<b>66,718</b>
					<b>Total Sub Head :</b>			<b>66,718</b>
					<b>Total Minor Head 112 :</b>			<b>66,718</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,77,073</b>
					<b>Total Major Head 2406 :</b>			<b>29,23,610</b>
					<b>Month Wise Total :</b>			<b>29,23,610</b>
<b>Month of Account:</b>	06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					<b>Total Sub Head :</b>			<b>15,660</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,230
					<b>Total Object Head-- 2 :</b>			<b>70,230</b>
					<b>Total Sub Head :</b>			<b>70,230</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-49,000
					<b>Total Object Head-- 1 :</b>			<b>-49,000</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>		9349 D.F.O. S.F. East Khasi Hills Division						
<b>Month of Account:</b>		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,586
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,86,812
					<b>Total Object Head-- 2 :</b>		<b>19,20,398</b>	
					<b>Total Sub Head :</b>		<b>18,71,398</b>	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,858
					<b>Total Object Head-- 2 :</b>		<b>2,77,858</b>	
			<b>Total Sub Head :</b>		<b>2,77,858</b>			
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,56,100
					<b>Total Object Head-- 2 :</b>		<b>3,56,100</b>	
					<b>Total Sub Head :</b>		<b>3,56,100</b>	
<b>Total Minor Head 102 :</b>		<b>25,91,246</b>						
<b>Total Sub Major Head 1 :</b>		<b>25,91,246</b>						
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,13,990	
				<b>Total Object Head-- 2 :</b>		<b>2,13,990</b>		
				<b>Total Sub Head :</b>		<b>2,13,990</b>		
<b>Total Minor Head 110 :</b>		<b>2,13,990</b>						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,130
<b>Total Object Head-- 2 :</b>								<b>59,130</b>
<b>Total Sub Head :</b>								<b>59,130</b>
<b>Total Minor Head 112 :</b>								<b>59,130</b>
<b>Total Sub Major Head 2 :</b>								<b>2,73,120</b>
<b>Total Major Head 2406 :</b>								<b>28,64,366</b>
<b>Month Wise Total :</b>								<b>28,64,366</b>

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,287
<b>Total Object Head-- 2 :</b>								<b>53,287</b>
<b>Total Sub Head :</b>								<b>53,287</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-33,000
<b>Total Object Head-- 1 :</b>								<b>-33,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,350
					02. Wages	State Plan	Voted-Sixth-Schedule-	17,84,035

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>		9349 D.F.O. S.F. East Khasi Hills Division						
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>18,12,385</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	64,080
					<b>Total Object Head-- 11 :</b>			<b>64,080</b>
					<b>Total Sub Head :</b>			<b>18,43,465</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,71,560
					<b>Total Object Head-- 2 :</b>			<b>2,71,560</b>
			<b>Total Sub Head :</b>			<b>2,71,560</b>		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
					<b>Total Object Head-- 2 :</b>			<b>3,44,760</b>
					<b>Total Sub Head :</b>			<b>3,44,760</b>
<b>Total Minor Head 102 :</b>			<b>25,13,072</b>					
<b>Total Sub Major Head 1 :</b>			<b>25,13,072</b>					
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,02,268	
				<b>Total Object Head-- 2 :</b>			<b>2,02,268</b>	
				<b>Total Sub Head :</b>			<b>2,02,268</b>	
<b>Total Minor Head 110 :</b>			<b>2,02,268</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	83 D.F.O S.F. East Khasi Hills Division							
<b>D.D.O. :</b>	9349 D.F.O. S.F. East Khasi Hills Division							
<b>Month of Account:</b>	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,24,650
<b>Total Object Head-- 2 :</b>								<b>1,82,850</b>
<b>Total Sub Head :</b>								<b>1,82,850</b>
<b>Total Minor Head 112 :</b>								<b>1,82,850</b>
<b>Total Sub Major Head 2 :</b>								<b>3,85,118</b>
<b>Total Major Head 2406 :</b>								<b>28,98,190</b>
<b>Month Wise Total :</b>								<b>28,98,190</b>
<b>Month of Account: 08/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,300
<b>Total Object Head-- 11 :</b>								<b>5,300</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
<b>Total Object Head-- 13 :</b>								<b>1,250</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 42

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,250
<b>Total Object Head-- 21 :</b>								<b>1,250</b>
<b>Total Sub Head :</b>								<b>7,800</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,950
<b>Total Object Head-- 2 :</b>								<b>67,950</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,400
<b>Total Object Head-- 11 :</b>								<b>5,400</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,350
<b>Total Object Head-- 13 :</b>								<b>2,350</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,750
<b>Total Object Head-- 21 :</b>								<b>1,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150
<b>Total Object Head-- 27 :</b>								<b>7,150</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		<b>Total Sub Head :</b>			<b>84,600</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-47,000
					<b>Total Object Head-- 1 :</b>			<b>-47,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,23,030
					<b>Total Object Head-- 2 :</b>			<b>19,35,720</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	-7,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	55,920
					<b>Total Object Head-- 11 :</b>			<b>48,420</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,450
					<b>Total Object Head-- 13 :</b>			<b>31,450</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 21 :</b>			<b>4,650</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
					<b>Total Object Head-- 25 :</b>			<b>18,575</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650
					<b>Total Object Head-- 27 :</b>			<b>6,650</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,650
					<b>Total Object Head-- 50 :</b>			<b>19,650</b>
					<b>Total Sub Head :</b>			<b>20,18,115</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					<b>Total Object Head-- 11 :</b>			<b>12,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,025
					<b>Total Object Head-- 13 :</b>			<b>4,025</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
					<b>Total Object Head-- 25 :</b>			<b>12,750</b>
					<b>Total Sub Head :</b>			<b>28,775</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division										
<b>D.D.O. :</b>		9349 D.F.O. S.F. East Khasi Hills Division										
<b>Month of Account:</b> 08/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,800				
					<b>Total Object Head-- 11 :</b>							<b>5,800</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250				
					<b>Total Object Head-- 13 :</b>							<b>1,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,050				
					<b>Total Object Head-- 25 :</b>							<b>8,050</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000				
					<b>Total Object Head-- 50 :</b>							<b>1,000</b>
					<b>Total Sub Head :</b>							<b>16,100</b>
								(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi
<b>Total Object Head-- 11 :</b>										<b>11,400</b>		
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150									
<b>Total Object Head-- 13 :</b>							<b>2,150</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
<b>Total Object Head-- 25 :</b>								<b>11,250</b>
<b>Total Sub Head :</b>								<b>24,800</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
<b>Total Object Head-- 11 :</b>								<b>10,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,875
<b>Total Object Head-- 13 :</b>								<b>1,875</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	13,750
<b>Total Object Head-- 25 :</b>								<b>13,750</b>
<b>Total Sub Head :</b>								<b>25,625</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,71,080
<b>Total Object Head-- 2 :</b>								<b>2,71,080</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,900

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division									
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division									
<b>Month of Account:</b>	08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 11 :</b>			<b>4,900</b>			
				<b>Total Sub Head :</b>						<b>2,75,980</b>	
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760			
					<b>Total Object Head-- 2 :</b>						<b>3,44,760</b>
					<b>Total Sub Head :</b>						<b>3,44,760</b>
	<b>Total Minor Head 102 :</b>						<b>28,26,555</b>				
	<b>Total Sub Major Head 1 :</b>						<b>28,26,555</b>				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,19,420			
					<b>Total Object Head-- 2 :</b>						<b>2,19,420</b>
					<b>Total Sub Head :</b>						<b>2,19,420</b>
<b>Total Minor Head 110 :</b>						<b>2,19,420</b>					
112		(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,390				
	02. Wages			State Plan	Voted-Sixth-Schedule-Khasi	1,21,790					
	<b>Total Object Head-- 2 :</b>						<b>1,94,180</b>				
	(13) Office Expenses			State Plan	Voted-Sixth-Schedule-Khasi	10,000					
<b>Total Object Head-- 13 :</b>						<b>10,000</b>					

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division						
<b>Month of Account:</b>	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,500
<b>Total Object Head-- 25 :</b>								<b>27,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,750
<b>Total Object Head-- 27 :</b>								<b>4,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
<b>Total Object Head-- 50 :</b>								<b>5,000</b>
<b>Total Sub Head :</b>								<b>2,41,430</b>
<b>Total Minor Head 112 :</b>								<b>2,41,430</b>
<b>Total Sub Major Head 2 :</b>								<b>4,60,850</b>
<b>Total Major Head 2406 :</b>								<b>32,87,405</b>
<b>Month Wise Total :</b>								<b>32,87,405</b>
<b>Month of Account: 09/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,140
<b>Total Object Head-- 2 :</b>								<b>82,140</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		<b>Total Sub Head :</b>			<b>82,140</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-63,000
					<b>Total Object Head-- 1 :</b>			<b>-63,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,62,908
					<b>Total Object Head-- 2 :</b>			<b>18,99,098</b>
					<b>Total Sub Head :</b>			<b>18,36,098</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,70,607
					<b>Total Object Head-- 2 :</b>			<b>2,70,607</b>
					<b>Total Sub Head :</b>			<b>2,70,607</b>
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
					<b>Total Object Head-- 2 :</b>			<b>3,44,760</b>
					<b>Total Sub Head :</b>			<b>3,44,760</b>
					<b>Total Minor Head 102 :</b>			<b>25,33,605</b>
					<b>Total Sub Major Head 1 :</b>			<b>25,33,605</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,33,588

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division						
<b>Month of Account:</b>	09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 2 :</b>			<b>2,33,588</b>
					<b>Total Sub Head :</b>			<b>2,33,588</b>
					<b>Total Minor Head 110 :</b>			<b>2,33,588</b>
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,229
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					<b>Total Object Head-- 2 :</b>			<b>91,609</b>
					<b>Total Sub Head :</b>			<b>91,609</b>
					<b>Total Minor Head 112 :</b>			<b>91,609</b>
					<b>Total Sub Major Head 2 :</b>			<b>3,25,197</b>
					<b>Total Major Head 2406 :</b>			<b>28,58,802</b>
					<b>Month Wise Total :</b>			<b>28,58,802</b>
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Khasi	1,250



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division											
<b>D.D.O. :</b>		9349 D.F.O. S.F. East Khasi Hills Division											
<b>Month of Account:</b> 10/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(01) Forest Nurseries	0	<b>Total Object Head-- 21 :</b>			<b>1,250</b>					
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	10,000					
					<b>Total Object Head-- 25 :</b>			<b>10,000</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,500					
					<b>Total Object Head-- 27 :</b>			<b>5,500</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,500					
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>					
					<b>Total Sub Head :</b>			<b>19,500</b>					
					(03) Recreation Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,014
										<b>Total Object Head-- 2 :</b>			<b>53,014</b>
										(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,100
										<b>Total Object Head-- 13 :</b>			<b>1,100</b>
										21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					<b>Total Object Head-- 21 :</b>			<b>1,750</b>					
(03) Recreation Forestry	0				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150					
					<b>Total Object Head-- 27 :</b>			<b>7,150</b>					

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division									
<b>D.D.O. :</b>		9349 D.F.O. S.F. East Khasi Hills Division									
<b>Month of Account:</b> 10/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 27 :</b>			<b>7,150</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,400			
					<b>Total Object Head-- 50 :</b>			<b>1,400</b>			
					<b>Total Sub Head :</b>			<b>64,414</b>			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-3,000	
								<b>Total Object Head-- 1 :</b>			<b>-3,000</b>
								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,89,893
								<b>Total Object Head-- 2 :</b>			<b>18,89,893</b>
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,450
								<b>Total Object Head-- 13 :</b>			<b>31,450</b>
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650
								<b>Total Object Head-- 21 :</b>			<b>4,650</b>
			25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575					
			<b>Total Object Head-- 25 :</b>			<b>18,575</b>					
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650								

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division									
<b>D.D.O. :</b>		9349 D.F.O. S.F. East Khasi Hills Division									
<b>Month of Account:</b> 10/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 27 :</b>			<b>6,650</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,650			
					<b>Total Object Head-- 50 :</b>			<b>19,650</b>			
					<b>Total Sub Head :</b>			<b>19,67,868</b>			
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi				4,025
								<b>Total Object Head-- 13 :</b>			<b>4,025</b>
								25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
								<b>Total Object Head-- 25 :</b>			<b>12,750</b>
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi				1,250
								<b>Total Object Head-- 13 :</b>			<b>1,250</b>
								25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,050
								<b>Total Object Head-- 25 :</b>			<b>8,050</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,000			

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	<b>Total Object Head-- 50 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>10,300</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
					<b>Total Object Head-- 13 :</b>			<b>2,150</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	33,750
					<b>Total Object Head-- 25 :</b>			<b>33,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					<b>Total Object Head-- 27 :</b>			<b>1,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,125
					<b>Total Object Head-- 50 :</b>			<b>1,125</b>
					<b>Total Sub Head :</b>			<b>38,025</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					<b>Total Object Head-- 13 :</b>			<b>1,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,625
					<b>Total Object Head-- 25 :</b>			<b>20,625</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	1,250

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division							
<b>D.D.O. :</b>		9349 D.F.O. S.F. East Khasi Hills Division							
<b>Month of Account:</b> 10/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	<b>Total Object Head-- 27 :</b>			<b>1,250</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,250	
					<b>Total Object Head-- 50 :</b>			<b>1,250</b>	
					<b>Total Sub Head :</b>			<b>24,625</b>	
				(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,56,890
					<b>Total Object Head-- 2 :</b>			<b>2,56,890</b>	
				<b>Total Sub Head :</b>			<b>2,56,890</b>		
				(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
					<b>Total Object Head-- 2 :</b>			<b>3,44,760</b>	
					<b>Total Sub Head :</b>			<b>3,44,760</b>	
	<b>Total Minor Head 102 :</b>			<b>27,45,657</b>					
	<b>Total Sub Major Head 1 :</b>			<b>27,45,657</b>					
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,53,436		
				<b>Total Object Head-- 2 :</b>			<b>2,53,436</b>		
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,50,000		
				<b>Total Object Head-- 50 :</b>			<b>7,50,000</b>		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 56

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>		9349 D.F.O. S.F. East Khasi Hills Division						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		<b>Total Sub Head :</b>			<b>10,03,436</b>
					<b>Total Minor Head 110 :</b>			<b>10,03,436</b>
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,15,698
					<b>Total Object Head-- 2 :</b>			<b>1,74,648</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,500
					<b>Total Object Head-- 25 :</b>			<b>27,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					<b>Total Object Head-- 27 :</b>			<b>4,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>2,21,898</b>
					<b>Total Minor Head 112 :</b>			<b>2,21,898</b>
					<b>Total Sub Major Head 2 :</b>			<b>12,25,334</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	83 D.F.O S.F. East Khasi Hills Division							
<b>D.D.O. :</b>	9349 D.F.O. S.F. East Khasi Hills Division							
<b>Month of Account:</b>	10/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406					<b>Total Major Head 2406 :</b>			<b>39,70,991</b>
					<b>Month Wise Total :</b>			<b>39,70,991</b>
<b>Month of Account:</b>	11/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,085
					<b>Total Object Head-- 2 :</b>			<b>66,085</b>
					<b>Total Sub Head :</b>			<b>66,085</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,74,838
					<b>Total Object Head-- 2 :</b>			<b>18,74,838</b>
					<b>Total Sub Head :</b>			<b>18,74,838</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					<b>Total Object Head-- 1 :</b>			<b>14,000</b>
					<b>Total Sub Head :</b>			<b>14,000</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,69,661
					<b>Total Object Head-- 2 :</b>			<b>2,69,661</b>
					<b>Total Sub Head :</b>			<b>2,69,661</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 58

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
<b>Total Object Head-- 2 :</b>								<b>3,44,760</b>
<b>Total Sub Head :</b>								<b>3,44,760</b>
<b>Total Minor Head 102 :</b>								<b>25,69,344</b>
<b>Total Sub Major Head 1 :</b>								<b>25,69,344</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,18,674
<b>Total Object Head-- 2 :</b>								<b>2,18,674</b>
<b>Total Sub Head :</b>								<b>2,18,674</b>
<b>Total Minor Head 110 :</b>								<b>2,18,674</b>
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	71,544
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,260
<b>Total Object Head-- 2 :</b>								<b>1,20,804</b>
<b>Total Sub Head :</b>								<b>1,20,804</b>
<b>Total Minor Head 112 :</b>								<b>1,20,804</b>
<b>Total Sub Major Head 2 :</b>								<b>3,39,478</b>
<b>Total Major Head 2406 :</b>								<b>29,08,822</b>
<b>Month Wise Total :</b>								<b>29,08,822</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 59

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>
			<b>Total Sub Head :</b>			<b>7,000</b>		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,35,900
					<b>Total Object Head-- 2 :</b>			<b>1,35,900</b>
			<b>Total Sub Head :</b>			<b>1,35,900</b>		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-2,000
								(01) Salaries, Sumtuary Allowance
					<b>Total Object Head-- 1 :</b>			<b>1,80,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,28,888
			<b>Total Object Head-- 2 :</b>			<b>37,28,888</b>		
			<b>Total Sub Head :</b>			<b>39,08,888</b>		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
								<b>Total Object Head-- 1 :</b>
<b>Total Sub Head :</b>			<b>21,000</b>					
(18) Afforestation Of Plan Catchment Area Of Umiam	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	28,000			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 60

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division						
<b>Month of Account:</b>	12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	<b>Total Object Head-- 1 :</b>			<b>28,000</b>
					<b>Total Sub Head :</b>			<b>28,000</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,40,166
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					<b>Total Object Head-- 2 :</b>			<b>5,78,236</b>
					<b>Total Sub Head :</b>			<b>5,78,236</b>
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,98,460
					<b>Total Object Head-- 2 :</b>			<b>6,98,460</b>
					<b>Total Sub Head :</b>			<b>6,98,460</b>
			<b>Total Minor Head 102 :</b>					
<b>Total Sub Major Head 1 :</b>						<b>53,77,484</b>		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,38,840	
				<b>Total Object Head-- 2 :</b>			<b>4,38,840</b>	
			<b>Total Sub Head :</b>			<b>4,38,840</b>		
		<b>Total Minor Head 110 :</b>						<b>4,38,840</b>
	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division								
<b>Month of Account:</b>	12/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	112	(04) Wards Lake Establishment	0	<b>Total Object Head-- 1 :</b>			<b>14,000</b>		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,44,780		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,420		
					<b>Total Object Head-- 2 :</b>			<b>3,46,200</b>		
					<b>Total Sub Head :</b>			<b>3,60,200</b>		
					<b>Total Minor Head 112 :</b>			<b>3,60,200</b>		
					<b>Total Sub Major Head 2 :</b>			<b>7,99,040</b>		
					<b>Total Major Head 2406 :</b>			<b>61,76,524</b>		
					<b>Month Wise Total :</b>			<b>61,76,524</b>		
					<b>D.D.O. Total :</b>			<b>2,78,65,710</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>2,78,65,710</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(01) Forest Nurseries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-69,241
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,300
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 83** D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Khasi
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, State Plan	Voted-Sixth-Schedule-Khasi	2,500	
							Store And Equipments			
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance State Plan	Voted-Sixth-Schedule-Khasi	5,500	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges State Plan	Voted-Sixth-Schedule-Khasi	1,500	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages State Plan	Voted-Sixth-Schedule-Khasi	5,94,276	
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances State Plan	Voted-Sixth-Schedule-Khasi	5,400	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses State Plan	Voted-Sixth-Schedule-Khasi	3,450	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, State Plan	Voted-Sixth-Schedule-Khasi	3,500	
							Store And Equipments			
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance State Plan	Voted-Sixth-Schedule-Khasi	14,300	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges State Plan	Voted-Sixth-Schedule-Khasi	1,400	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance State Plan	Voted-Sixth-Schedule-Khasi	536	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages State Plan	Voted-Sixth-Schedule-Khasi	1,68,38,591	
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment State Plan	Voted-Sixth-Schedule-Khasi	1,82,341	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances State Plan	Voted-Sixth-Schedule-Khasi	1,12,500	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses State Plan	Voted-Sixth-Schedule-Khasi	62,900	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

**Up to Accounting Month December of Financial Year 2022-2023**

Run Date :

06/02/2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Khasi
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, State Plan		Voted-Sixth-Schedule-Khasi	9,300
							Store And Equipments			
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage State Plan		Voted-Sixth-Schedule-Khasi	37,150
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance State Plan		Voted-Sixth-Schedule-Khasi	13,300
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-Khasi	39,300
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance State Plan		Voted-Sixth-Schedule-Khasi	60,325
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances State Plan		Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses State Plan		Voted-Sixth-Schedule-Khasi	8,050
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	25	25. Clothing And Tentage State Plan		Voted-Sixth-Schedule-Khasi	25,500
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance State Plan		Voted-Sixth-Schedule-Khasi	28,823
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances State Plan		Voted-Sixth-Schedule-Khasi	5,800
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses State Plan		Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage State Plan		Voted-Sixth-Schedule-Khasi	16,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-Khasi	2,000
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary State Plan		Voted-Sixth-Schedule-	10,802

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

**Up to Accounting Month December of Financial Year 2022-2023**

Run Date :

06/02/2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>	9349	D.F.O. S.F. East Khasi Hills Division								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Allowance			Khasi
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,400
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,300
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,000
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,125
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,375
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	34,375
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,250
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,250
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,56,382
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,900
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,11,780
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	19,90,571

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 83** D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Khasi	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,50,000	
50	2406	02	112	(04) Wards Lake Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,36,139	
50	2406	02	112	(04) Wards Lake Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	02	112	(04) Wards Lake Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	55,000	
50	2406	02	112	(04) Wards Lake Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,500	
50	2406	02	112	(04) Wards Lake Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
<b>DDO Wise Total:</b>										<b>2,78,65,710</b>	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 66

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 84 Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer Shillong

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,19,070
					02. Wages	State Plan	General-Voted	46,200
<b>Total Object Head-- 2 :</b>								<b>1,65,270</b>
<b>Total Sub Head :</b>								<b>1,65,270</b>
<b>Total Minor Head 5 :</b>								<b>1,65,270</b>
<b>Total Sub Major Head 1 :</b>								<b>1,65,270</b>
<b>Total Major Head 2406 :</b>								<b>1,65,270</b>
<b>Month Wise Total :</b>								<b>1,65,270</b>

Month of Account: 06/2022



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 67

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	84	Working Plan Officer Shillong						
<b>D.D.O. :</b>	9350	Working Plan Officer Shillong						
<b>Month of Account:</b>	06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,27,970
					02. Wages	State Plan	General-Voted	84,360
<b>Total Object Head-- 2 :</b>								<b>3,12,330</b>
<b>Total Sub Head :</b>								<b>3,12,330</b>
<b>Total Minor Head 5 :</b>								<b>3,12,330</b>
<b>Total Sub Major Head 1 :</b>								<b>3,12,330</b>
<b>Total Major Head 2406 :</b>								<b>3,12,330</b>
<b>Month Wise Total :</b>								<b>3,12,330</b>
<b>Month of Account: 07/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	3,37,290
<b>Total Object Head-- 2 :</b>								<b>3,37,290</b>
<b>Total Sub Head :</b>								<b>3,37,290</b>
<b>Total Minor Head 5 :</b>								<b>3,37,290</b>
<b>Total Sub Major Head 1 :</b>								<b>3,37,290</b>
<b>Total Major Head 2406 :</b>								<b>3,37,290</b>
<b>Month Wise Total :</b>								<b>3,37,290</b>
<b>Month of Account: 08/2022</b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 68

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	84 Working Plan Officer Shillong							
<b>D.D.O. :</b>	9350 Working Plan Officer Shillong							
<b>Month of Account:</b>	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,67,160
					02. Wages	State Plan	General-Voted	82,800
					<b>Total Object Head-- 2 :</b>			<b>2,49,960</b>
					<b>Total Sub Head :</b>			<b>2,49,960</b>
					<b>Total Minor Head 5 :</b>			<b>2,49,960</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,49,960</b>
					<b>Total Major Head 2406 :</b>			<b>2,49,960</b>
					<b>Month Wise Total :</b>			<b>2,49,960</b>
<b>Month of Account: 09/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,61,565
					02. Wages	State Plan	General-Voted	1,70,940
					<b>Total Object Head-- 2 :</b>			<b>3,32,505</b>
					<b>Total Sub Head :</b>			<b>3,32,505</b>
					<b>Total Minor Head 5 :</b>			<b>3,32,505</b>
					<b>Total Sub Major Head 1 :</b>			<b>3,32,505</b>
					<b>Total Major Head 2406 :</b>			<b>3,32,505</b>
					<b>Month Wise Total :</b>			<b>3,32,505</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 69

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		84 Working Plan Officer Shillong						
<b>D.D.O. :</b>		9350 Working Plan Officer Shillong						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	96,990
					02. Wages	State Plan	General-Voted	1,47,375
					<b>Total Object Head-- 2 :</b>			<b>2,44,365</b>
					(13) Office Expenses	State Plan	General-Voted	40,000
					<b>Total Object Head-- 13 :</b>			<b>40,000</b>
					16. Publications	State Plan	General-Voted	7,500
					<b>Total Object Head-- 16 :</b>			<b>7,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,000
					<b>Total Object Head-- 21 :</b>			<b>9,000</b>
					25. Clothing And Tentage	State Plan	General-Voted	95,000
					<b>Total Object Head-- 25 :</b>			<b>95,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	10,500
					<b>Total Object Head-- 27 :</b>			<b>10,500</b>
					50. Other Charges	State Plan	General-Voted	20,000
					<b>Total Object Head-- 50 :</b>			<b>20,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 70

Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	84	Working Plan Officer Shillong						
<b>D.D.O. :</b>	9350	Working Plan Officer Shillong						
<b>Month of Account:</b>	10/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(03) Working Plan Division	0	<b>Total Object Head-- 52 :</b>			<b>12,500</b>
					<b>Total Sub Head :</b>			<b>4,38,865</b>
					<b>Total Minor Head 5 :</b>			<b>4,38,865</b>
					<b>Total Sub Major Head 1 :</b>			<b>4,38,865</b>
					<b>Total Major Head 2406 :</b>			<b>4,38,865</b>
					<b>Month Wise Total :</b>			<b>4,38,865</b>
<b>Month of Account: 11/2022</b>								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,67,676
					02. Wages	State Plan	General-Voted	1,50,615
					<b>Total Object Head-- 2 :</b>			<b>3,18,291</b>
					<b>Total Sub Head :</b>			<b>3,18,291</b>
					<b>Total Minor Head 5 :</b>			<b>3,18,291</b>
					<b>Total Sub Major Head 1 :</b>			<b>3,18,291</b>
					<b>Total Major Head 2406 :</b>			<b>3,18,291</b>
					<b>Month Wise Total :</b>			<b>3,18,291</b>
<b>Month of Account: 12/2022</b>								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 71

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 84 Working Plan Officer Shillong**D.D.O. :** 9350 Working Plan Officer Shillong**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,199
<b>Total Object Head-- 1 :</b>								<b>-3,199</b>
02. Wages								3,23,982
02. Wages								3,20,310
<b>Total Object Head-- 2 :</b>								<b>6,44,292</b>
(11) Travel Expenses, Conveyance Allowances								80,000
<b>Total Object Head-- 11 :</b>								<b>80,000</b>
<b>Total Sub Head :</b>								<b>7,21,093</b>
<b>Total Minor Head 5 :</b>								<b>7,21,093</b>
<b>Total Sub Major Head 1 :</b>								<b>7,21,093</b>
<b>Total Major Head 2406 :</b>								<b>7,21,093</b>
<b>Month Wise Total :</b>								<b>7,21,093</b>
<b>D.D.O. Total :</b>								<b>28,75,604</b>
<b>Reconciliation Portion</b>								
<b>DDO wise Total ( original +Reconciliation) :</b>								<b>28,75,604</b>
<b>Summary of DDO Wise Expenditure</b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 72

Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 84 Working Plan Officer Shillong**D.D.O. :** 9350 Working Plan Officer Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	005	(03) Working Plan Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,199
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	26,04,303
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	80,000
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	40,000
50	2406	01	005	(03) Working Plan Division	000	16	16. Publications	State Plan	General-Voted	7,500
50	2406	01	005	(03) Working Plan Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,000
50	2406	01	005	(03) Working Plan Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	95,000
50	2406	01	005	(03) Working Plan Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	10,500
50	2406	01	005	(03) Working Plan Division	000	50	50. Other Charges	State Plan	General-Voted	20,000
50	2406	01	005	(03) Working Plan Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,500
<b>DDO Wise Total:</b>										<b>28,75,604</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 73

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	85	C F WILDLIFE & TERRRL G H REGION TURA							
<b>D.D.O. :</b>	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura							
<b>Month of Account:</b>	04/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830	
								<b>Total Object Head-- 2 :</b>	<b>76,830</b>
								<b>Total Sub Head :</b>	<b>76,830</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050	
								<b>Total Object Head-- 2 :</b>	<b>61,050</b>
								<b>Total Sub Head :</b>	<b>61,050</b>
								<b>Total Minor Head 110 :</b>	<b>1,37,880</b>
								<b>Total Sub Major Head 2 :</b>	<b>1,37,880</b>
								<b>Total Major Head 2406 :</b>	<b>1,37,880</b>
								<b>Month Wise Total :</b>	<b>1,37,880</b>
<b>Month of Account: 05/2022</b>									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830	
								<b>Total Object Head-- 2 :</b>	<b>76,830</b>
								<b>Total Sub Head :</b>	<b>76,830</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050	
								<b>Total Object Head-- 2 :</b>	<b>61,050</b>
								<b>Total Sub Head :</b>	<b>61,050</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 74

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 85 C F WILDLIFE & TERRRL G H REGION TURA**D.D.O. :** 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			<b>Total Minor Head 110 :</b>			<b>1,37,880</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,37,880</b>
					<b>Total Major Head 2406 :</b>			<b>1,37,880</b>
					<b>Month Wise Total :</b>			<b>1,37,880</b>

**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830
					<b>Total Object Head-- 2 :</b>			<b>76,830</b>
					<b>Total Sub Head :</b>			<b>76,830</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050
					<b>Total Object Head-- 2 :</b>			<b>61,050</b>
					<b>Total Sub Head :</b>			<b>61,050</b>
					<b>Total Minor Head 110 :</b>			<b>1,37,880</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,37,880</b>
					<b>Total Major Head 2406 :</b>			<b>1,37,880</b>
					<b>Month Wise Total :</b>			<b>1,37,880</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 75

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
<b>Department :</b>		Forest and Environment Department															
<b>Source :</b>		85 C F WILDLIFE & TERRL G H REGION TURA															
<b>D.D.O. :</b>		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura															
<b>Month of Account:</b>		07/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	96,990									
					<b>Total Object Head-- 2 :</b>							<b>96,990</b>					
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,000									
					<b>Total Object Head-- 11 :</b>							<b>15,000</b>					
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500									
					<b>Total Object Head-- 21 :</b>							<b>7,500</b>					
					27. Minor Works/Maintenance	State Plan	General-Voted	15,000									
					<b>Total Object Head-- 27 :</b>							<b>15,000</b>					
					50.Other Charges	State Plan	General-Voted	17,500									
					<b>Total Object Head-- 50 :</b>							<b>17,500</b>					
					<b>Total Sub Head :</b>							<b>1,51,990</b>					
								(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	77,070				
										<b>Total Object Head-- 2 :</b>							<b>77,070</b>
										(13) Office Expenses	State Plan	General-Voted	10,000				
<b>Total Object Head-- 13 :</b>										<b>10,000</b>							
					16. Publications	State Plan	General-Voted	2,500									

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE &amp; TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife &amp; Territorial Garo Hills Region Tura

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 16 :</b>			<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,500
					<b>Total Object Head-- 21 :</b>			<b>2,500</b>
					25. Clothing And Tentage	State Plan	General-Voted	15,000
					<b>Total Object Head-- 25 :</b>			<b>15,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	6,000
					<b>Total Object Head-- 27 :</b>			<b>6,000</b>
					50.Other Charges	State Plan	General-Voted	35,000
					<b>Total Object Head-- 50 :</b>			<b>35,000</b>
					<b>Total Sub Head :</b>			<b>1,48,070</b>
					<b>Total Minor Head 110 :</b>			<b>3,00,060</b>
					<b>Total Sub Major Head 2 :</b>			<b>3,00,060</b>
					<b>Total Major Head 2406 :</b>			<b>3,00,060</b>
					<b>Month Wise Total :</b>			<b>3,00,060</b>
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE &amp; TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife &amp; Territorial Garo Hills Region Tura

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
<b>Total Object Head-- 2 :</b>								<b>83,550</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,500
<b>Total Object Head-- 11 :</b>								<b>33,500</b>
<b>Total Sub Head :</b>								<b>1,17,050</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
<b>Total Object Head-- 2 :</b>								<b>66,390</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,000
<b>Total Object Head-- 11 :</b>								<b>50,000</b>
<b>Total Sub Head :</b>								<b>1,16,390</b>
<b>Total Minor Head 110 :</b>								<b>2,33,440</b>
<b>Total Sub Major Head 2 :</b>								<b>2,33,440</b>
<b>Total Major Head 2406 :</b>								<b>2,33,440</b>
<b>Month Wise Total :</b>								<b>2,33,440</b>

Month of Account: 09/2022

Major	Sub	Minor	Sub	Sub	Object Head	Categorised
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 78

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 85 C F WILDLIFE & TERRL G H REGION TURA**D.D.O. :** 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
<b>Total Object Head-- 2 :</b>								<b>83,550</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	8,000
<b>Total Object Head-- 11 :</b>								<b>8,000</b>
<b>Total Sub Head :</b>								<b>91,550</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
<b>Total Object Head-- 2 :</b>								<b>66,390</b>
<b>Total Sub Head :</b>								<b>66,390</b>
<b>Total Minor Head 110 :</b>								<b>1,57,940</b>
<b>Total Sub Major Head 2 :</b>								<b>1,57,940</b>
<b>Total Major Head 2406 :</b>								<b>1,57,940</b>
<b>Month Wise Total :</b>								<b>1,57,940</b>

**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
<b>Total Object Head-- 2 :</b>								<b>83,550</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 79

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		85 C F WILDLIFE & TERRR L G H REGION TURA						
<b>D.D.O. :</b>		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,000
<b>Total Object Head-- 11 :</b>								<b>10,000</b>
					(13) Office Expenses	State Plan	General-Voted	60,000
<b>Total Object Head-- 13 :</b>								<b>60,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
<b>Total Object Head-- 21 :</b>								<b>7,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	15,000
<b>Total Object Head-- 27 :</b>								<b>15,000</b>
					50.Other Charges	State Plan	General-Voted	17,500
<b>Total Object Head-- 50 :</b>								<b>17,500</b>
<b>Total Sub Head :</b>								<b>1,93,550</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
<b>Total Object Head-- 2 :</b>								<b>66,390</b>
					(13) Office Expenses	State Plan	General-Voted	10,000
<b>Total Object Head-- 13 :</b>								<b>10,000</b>
					21. Materials And	State Plan	General-Voted	3,750

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE &amp; TERRR L G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife &amp; Territorial Garo Hills Region Tura

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 21 :</b>			<b>3,750</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	6,000
					<b>Total Object Head-- 27 :</b>			<b>6,000</b>
					50.Other Charges	State Plan	General-Voted	35,000
					<b>Total Object Head-- 50 :</b>			<b>35,000</b>
					<b>Total Sub Head :</b>			<b>1,21,140</b>
					<b>Total Minor Head 110 :</b>			<b>3,14,690</b>
					<b>Total Sub Major Head 2 :</b>			<b>3,14,690</b>
					<b>Total Major Head 2406 :</b>			<b>3,14,690</b>
					<b>Month Wise Total :</b>			<b>3,14,690</b>

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
					<b>Total Object Head-- 2 :</b>			<b>83,550</b>
					<b>Total Sub Head :</b>			<b>83,550</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
					<b>Total Object Head-- 2 :</b>			<b>66,390</b>
					(11) Travel	State Plan	General-Voted	20,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	85 C F WILDLIFE & TERRR L G H REGION TURA							
<b>D.D.O. :</b>	9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura							
<b>Month of Account:</b>	11/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 11 :</b>			<b>20,000</b>
					<b>Total Sub Head :</b>			<b>86,390</b>
					<b>Total Minor Head 110 :</b>			<b>1,69,940</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,69,940</b>
					<b>Total Major Head 2406 :</b>			<b>1,69,940</b>
					<b>Month Wise Total :</b>			<b>1,69,940</b>
<b>Month of Account:</b>	12/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,67,100
					<b>Total Object Head-- 2 :</b>			<b>1,67,100</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,500
					<b>Total Object Head-- 11 :</b>			<b>13,500</b>
					<b>Total Sub Head :</b>			<b>1,80,600</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,32,780
					<b>Total Object Head-- 2 :</b>			<b>1,32,780</b>
					<b>Total Sub Head :</b>			<b>1,32,780</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	85	C F WILDLIFE & TERRR L G H REGION TURA								
<b>D.D.O. :</b>	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura								
<b>Month of Account:</b>	12/2022									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>		<b>Net Amount</b>
2406	02	110				<b>Total Minor Head 110 :</b>				<b>3,13,380</b>
						<b>Total Sub Major Head 2 :</b>				<b>3,13,380</b>
						<b>Total Major Head 2406 :</b>				<b>3,13,380</b>
						<b>Month Wise Total :</b>				<b>3,13,380</b>
						<b>D.D.O. Total :</b>				<b>19,03,090</b>
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconciliation) :</b>				<b>19,03,090</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	8,28,780
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	80,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	60,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	30,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	35,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	6,58,560
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	70,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	20,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	2,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies,	State Plan	General-Voted	6,250



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
<b>Department :</b>	Forest and Environment Department	
<b>Source :</b>	85	C F WILDLIFE & TERRRL G H REGION TURA
<b>D.D.O. :</b>	9351	Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura
<b><i>Reconciliation Portion</i></b>		
<b><i>Summary of DDO Wise Expenditure</i></b>		
Store And Equipments		
50	2406 02 110	(02) Other Wild Life Preservation Works 000 25 25. Clothing And Tentage State Plan General-Voted 15,000
50	2406 02 110	(02) Other Wild Life Preservation Works 000 27 27. Minor State Plan General-Voted 12,000
Works/Maintenance		
50	2406 02 110	(02) Other Wild Life Preservation Works 000 50 50.Other Charges State Plan General-Voted 70,000
<b>DDO Wise Total:</b>		
<b>19,03,090</b>		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 84

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	86 D.F.O. S. F. Division EGH Williamnagar							
<b>D.D.O. :</b>	9352 D.F.O. S.F Division Egh Williamnagar							
<b>Month of Account:</b>	04/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,14,750
<b>Total Object Head-- 2 :</b>								<b>1,14,750</b>
<b>Total Sub Head :</b>								<b>1,14,750</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,80,420
<b>Total Object Head-- 2 :</b>								<b>1,80,420</b>
<b>Total Sub Head :</b>								<b>1,80,420</b>
<b>Total Minor Head 102 :</b>								<b>2,95,170</b>
<b>Total Sub Major Head 1 :</b>								<b>2,95,170</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,130
<b>Total Object Head-- 2 :</b>								<b>41,130</b>
<b>Total Sub Head :</b>								<b>41,130</b>
<b>Total Minor Head 110 :</b>								<b>41,130</b>
<b>Total Sub Major Head 2 :</b>								<b>41,130</b>
<b>Total Major Head 2406 :</b>								<b>3,36,300</b>
<b>Month Wise Total :</b>								<b>3,36,300</b>
<b>Month of Account:</b>	05/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 85

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,14,750
<b>Total Object Head-- 2 :</b>								<b>1,14,750</b>
<b>Total Sub Head :</b>								<b>1,14,750</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,80,420
<b>Total Object Head-- 2 :</b>								<b>1,80,420</b>
<b>Total Sub Head :</b>								<b>1,80,420</b>
<b>Total Minor Head 102 :</b>								<b>2,95,170</b>
<b>Total Sub Major Head 1 :</b>								<b>2,95,170</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,130
<b>Total Object Head-- 2 :</b>								<b>41,130</b>
<b>Total Sub Head :</b>								<b>41,130</b>
<b>Total Minor Head 110 :</b>								<b>41,130</b>
<b>Total Sub Major Head 2 :</b>								<b>41,130</b>
<b>Total Major Head 2406 :</b>								<b>3,36,300</b>
<b>Month Wise Total :</b>								<b>3,36,300</b>

**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 86

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar										
<b>D.D.O. :</b>		9352 D.F.O. S.F Division Egh Williamnagar										
<b>Month of Account:</b>		06/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590				
					<b>Total Object Head-- 2 :</b>							<b>1,18,590</b>
					<b>Total Sub Head :</b>							<b>1,18,590</b>
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540		
							<b>Total Object Head-- 2 :</b>					
	<b>Total Sub Head :</b>							<b>1,86,540</b>				
	<b>Total Minor Head 102 :</b>							<b>3,05,130</b>				
	<b>Total Sub Major Head 1 :</b>							<b>3,05,130</b>				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510				
					<b>Total Object Head-- 2 :</b>							<b>42,510</b>
<b>Total Sub Head :</b>							<b>42,510</b>					
<b>Total Minor Head 110 :</b>							<b>42,510</b>					
<b>Total Sub Major Head 2 :</b>							<b>42,510</b>					
<b>Total Major Head 2406 :</b>							<b>3,47,640</b>					
<b>Month Wise Total :</b>							<b>3,47,640</b>					
<b>Month of Account:</b>		07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
<b>Total Object Head-- 2 :</b>								<b>1,18,590</b>
<b>Total Sub Head :</b>								<b>1,18,590</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
<b>Total Object Head-- 2 :</b>								<b>1,86,540</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
<b>Total Object Head-- 11 :</b>								<b>10,000</b>
<b>Total Sub Head :</b>								<b>1,96,540</b>
<b>Total Minor Head 102 :</b>								<b>3,15,130</b>
<b>Total Sub Major Head 1 :</b>								<b>3,15,130</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510
<b>Total Object Head-- 2 :</b>								<b>42,510</b>
<b>Total Sub Head :</b>								<b>42,510</b>
<b>Total Minor Head 110 :</b>								<b>42,510</b>
<b>Total Sub Major Head 2 :</b>								<b>42,510</b>
<b>Total Major Head 2406 :</b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	86	D.F.O. S. F. Division EGH Williamnagar						
<b>D.D.O. :</b>	9352	D.F.O. S.F Division Egh Williamnagar						
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406								3,57,640
<b>Month Wise Total :</b>								<b>3,57,640</b>
<b>Month of Account:</b> 08/2022								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
<b>Total Object Head-- 2 :</b>								<b>1,18,590</b>
<b>Total Sub Head :</b>								<b>1,18,590</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
<b>Total Object Head-- 2 :</b>								<b>1,86,540</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,500
<b>Total Object Head-- 11 :</b>								<b>7,500</b>
<b>Total Sub Head :</b>								<b>1,94,040</b>
<b>Total Minor Head 102 :</b>								<b>3,12,630</b>
<b>Total Sub Major Head 1 :</b>								<b>3,12,630</b>
02	110		(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	42,510

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar						
<b>D.D.O. :</b>		9352 D.F.O. S.F Division Egh Williamnagar						
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 2 :</b>			<b>42,510</b>
					<b>Total Sub Head :</b>			<b>42,510</b>
					<b>Total Minor Head 110 :</b>			<b>42,510</b>
					<b>Total Sub Major Head 2 :</b>			<b>42,510</b>
					<b>Total Major Head 2406 :</b>			<b>3,55,140</b>
<b>Month Wise Total :</b>								<b>3,55,140</b>
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,570
					<b>Total Object Head-- 2 :</b>			<b>33,570</b>
					<b>Total Sub Head :</b>			<b>33,570</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
					<b>Total Object Head-- 2 :</b>			<b>1,18,590</b>
					<b>Total Sub Head :</b>			<b>1,18,590</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
					<b>Total Object Head-- 2 :</b>			<b>1,86,540</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	66,904
<b>Total Object Head-- 11 :</b>								<b>68,904</b>
<b>Total Sub Head :</b>								<b>2,55,444</b>
<b>Total Minor Head 102 :</b>								<b>4,07,604</b>
<b>Total Sub Major Head 1 :</b>								<b>4,07,604</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510
<b>Total Object Head-- 2 :</b>								<b>42,510</b>
<b>Total Sub Head :</b>								<b>42,510</b>
<b>Total Minor Head 110 :</b>								<b>42,510</b>
<b>Total Sub Major Head 2 :</b>								<b>42,510</b>
<b>Total Major Head 2406 :</b>								<b>4,50,114</b>
<b>Month Wise Total :</b>								<b>4,50,114</b>

**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar													
<b>D.D.O. :</b>		9352 D.F.O. S.F Division Egh Williamnagar													
<b>Month of Account:</b>		10/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000							
					<b>Total Object Head-- 13 :</b>							<b>2,000</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000							
					<b>Total Object Head-- 27 :</b>							<b>15,000</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,000							
					<b>Total Object Head-- 50 :</b>							<b>11,000</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,500							
					<b>Total Object Head-- 52 :</b>							<b>3,500</b>			
					<b>Total Sub Head :</b>							<b>31,500</b>			
					<b>Total Minor Head 101 :</b>							<b>31,500</b>			
					102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,117				
								<b>Total Object Head-- 2 :</b>							<b>48,117</b>
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500				
<b>Total Object Head-- 13 :</b>								<b>2,500</b>							
			21. Materials And	State Plan	Voted-Sixth-Schedule-	1,200									

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar								
<b>D.D.O. :</b>		9352 D.F.O. S.F Division Egh Williamnagar								
<b>Month of Account:</b> 10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(01) Forest Nurseries	0	<b>Total Object Head-- 21 :</b>			<b>1,200</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,250		
					<b>Total Object Head-- 27 :</b>			<b>8,250</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,350		
					<b>Total Object Head-- 50 :</b>			<b>2,350</b>		
					<b>Total Sub Head :</b>			<b>62,417</b>		
					(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
							<b>Total Object Head-- 2 :</b>			<b>1,18,590</b>
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	2,350		
			<b>Total Object Head-- 13 :</b>				<b>2,350</b>			
			21. Materials And Supplies, Store And Equipments	State Plan			Voted-Sixth-Schedule-Garo	1,700		
			<b>Total Object Head-- 21 :</b>				<b>1,700</b>			
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo				14,250	
						<b>Total Object Head-- 27 :</b>			<b>14,250</b>	
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo				1,450				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar						
<b>D.D.O. :</b>		9352 D.F.O. S.F Division Egh Williamnagar						
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 50 :</b>			<b>1,450</b>
					<b>Total Sub Head :</b>			<b>1,38,340</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
					<b>Total Object Head-- 2 :</b>			<b>1,86,540</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	21,840
					<b>Total Object Head-- 11 :</b>			<b>21,840</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
					<b>Total Object Head-- 13 :</b>			<b>62,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,300
					<b>Total Object Head-- 16 :</b>			<b>9,300</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	9,300
					<b>Total Object Head-- 21 :</b>			<b>9,300</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	13,250
					<b>Total Object Head-- 27 :</b>			<b>13,250</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 86** D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	39,250
<b>Total Object Head-- 50 :</b>								<b>39,250</b>
<b>Total Sub Head :</b>								<b>3,41,980</b>
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 13 :</b>								<b>2,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 50 :</b>								<b>2,000</b>
<b>Total Sub Head :</b>								<b>4,500</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,300
<b>Total Object Head-- 13 :</b>								<b>4,300</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	900
<b>Total Object Head-- 27 :</b>								<b>900</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,200
<b>Total Object Head-- 50 :</b>								<b>2,200</b>
<b>Total Sub Head :</b>								<b>7,400</b>
			(26) Expenditure On Environment Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule-	50,000

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar						
<b>D.D.O. :</b>		9352 D.F.O. S.F Division Egh Williamnagar						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 2 :</b>			<b>50,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	975
					<b>Total Object Head-- 16 :</b>			<b>975</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	900
					<b>Total Object Head-- 27 :</b>			<b>900</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,900
<b>Total Object Head-- 50 :</b>			<b>1,900</b>					
<b>Total Sub Head :</b>			<b>57,775</b>					
<b>Total Minor Head 102 :</b>			<b>6,12,412</b>					
<b>Total Sub Major Head 1 :</b>			<b>6,43,912</b>					
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar						
<b>D.D.O. :</b>		9352 D.F.O. S.F Division Egh Williamnagar						
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 2 :</b>			<b>42,510</b>
					<b>Total Sub Head :</b>			<b>42,510</b>
					<b>Total Minor Head 110 :</b>			<b>42,510</b>
					<b>Total Sub Major Head 2 :</b>			<b>42,510</b>
					<b>Total Major Head 2406 :</b>			<b>6,86,422</b>
<b>Month Wise Total :</b>								<b>6,86,422</b>
<b>Month of Account:</b>		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					<b>Total Sub Head :</b>			<b>11,190</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,806
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
					<b>Total Object Head-- 2 :</b>			<b>2,01,396</b>
					<b>Total Sub Head :</b>			<b>2,01,396</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>1,86,540</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,480
					<b>Total Object Head-- 11 :</b>			<b>5,480</b>
					<b>Total Sub Head :</b>			<b>1,92,020</b>
					<b>Total Minor Head 102 :</b>			<b>4,04,606</b>
					<b>Total Sub Major Head 1 :</b>			<b>4,04,606</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510
					<b>Total Object Head-- 2 :</b>			<b>42,510</b>
					<b>Total Sub Head :</b>			<b>42,510</b>
					<b>Total Minor Head 110 :</b>			<b>42,510</b>
					<b>Total Sub Major Head 2 :</b>			<b>42,510</b>
					<b>Total Major Head 2406 :</b>			<b>4,47,116</b>
					<b>Month Wise Total :</b>			<b>4,47,116</b>
					<b>D.D.O. Total :</b>			<b>33,16,672</b>
<b>Reconciliation Portion</b>								
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>33,16,672</b>

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	86	D.F.O. S. F. Division EGH Williamnagar									
<b>D.D.O. :</b>	9352	D.F.O. S.F Division Egh Williamnagar									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,500	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	92,877	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,200	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,250	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,350	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,23,846	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,350	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,700	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,250	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,450	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,80,080	



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 86** D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,13,724
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,300
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	9,300
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	13,250
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	39,250
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,300
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	900
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,200
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	975
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 100

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 86** D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	900
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,900
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,37,320
<b>DDO Wise Total:</b>										<b>33,16,672</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 101

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	46,200
					02. Wages	State Plan	General-Voted	77,940
<b>Total Object Head-- 2 :</b>								<b>1,24,140</b>
<b>Total Sub Head :</b>								<b>1,24,140</b>
<b>Total Minor Head 1 :</b>								<b>1,24,140</b>
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	50,520
<b>Total Object Head-- 2 :</b>								<b>50,520</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-9,680
<b>Total Object Head-- 11 :</b>								<b>-9,680</b>
<b>Total Sub Head :</b>								<b>40,840</b>
<b>Total Minor Head 101 :</b>								<b>40,840</b>
<b>Total Sub Major Head 1 :</b>								<b>1,64,980</b>
<b>Total Major Head 2406 :</b>								<b>1,64,980</b>
<b>Month Wise Total :</b>								<b>1,64,980</b>

**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 102

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		87 D.F.O Forest Utilisation Division Shillong											
<b>D.D.O. :</b>		9353 D.F.O. Forest Utilisation Division Shillong											
<b>Month of Account:</b>		05/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,32,780					
					02. Wages	State Plan	General-Voted	52,230					
					<b>Total Object Head-- 2 :</b>			<b>1,85,010</b>					
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000					
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,700					
					<b>Total Object Head-- 11 :</b>			<b>1,700</b>					
					<b>Total Sub Head :</b>			<b>1,86,710</b>					
					<b>Total Minor Head 1 :</b>			<b>1,86,710</b>					
					101			(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	42,510
										<b>Total Object Head-- 2 :</b>			<b>42,510</b>
(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-1,310										
<b>Total Object Head-- 11 :</b>			<b>-1,310</b>										
<b>Total Sub Head :</b>			<b>41,200</b>										
<b>Total Minor Head 101 :</b>			<b>41,200</b>										

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 103

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	87 D.F.O Forest Utilisation Division Shillong							
<b>D.D.O. :</b>	9353 D.F.O. Forest Utilisation Division Shillong							
<b>Month of Account:</b>	05/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01				<b>Total Sub Major Head 1 :</b>			<b>2,27,910</b>
					<b>Total Major Head 2406 :</b>			<b>2,27,910</b>
					<b>Month Wise Total :</b>			<b>2,27,910</b>
<b>Month of Account:</b>	06/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	63,420
					02. Wages	State Plan	General-Voted	74,610
					<b>Total Object Head-- 2 :</b>			<b>1,38,030</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-1,386
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-25,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,520
					<b>Total Object Head-- 11 :</b>			<b>-22,866</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		<b>Total Sub Head :</b>			<b>1,15,164</b>
					<b>Total Minor Head 1 :</b>			<b>1,15,164</b>
		101	(02) Timber Treatment And Seasonong Plant	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,320
					<b>Total Object Head-- 11 :</b>			<b>2,320</b>
					<b>Total Sub Head :</b>			<b>2,320</b>
					<b>Total Minor Head 101 :</b>			<b>2,320</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,17,484</b>
					<b>Total Major Head 2406 :</b>			<b>1,17,484</b>
					<b>Month Wise Total :</b>			<b>1,17,484</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					<b>Total Object Head-- 1 :</b>			<b>18,000</b>
					02. Wages	State Plan	General-Voted	63,420
					02. Wages	State Plan	General-Voted	74,610
					<b>Total Object Head-- 2 :</b>			<b>1,38,030</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 105

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		<b>Total Sub Head :</b>			<b>1,56,030</b>
					<b>Total Minor Head 1 :</b>			<b>1,56,030</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,56,030</b>
					<b>Total Major Head 2406 :</b>			<b>1,56,030</b>
<b>Month Wise Total :</b>								<b>1,56,030</b>

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-40,620
					<b>Total Object Head-- 1 :</b>			<b>-40,620</b>
					02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	63,420
					<b>Total Object Head-- 2 :</b>			<b>1,38,030</b>
					(13) Office Expenses	State Plan	General-Voted	27,500
					<b>Total Object Head-- 13 :</b>			<b>27,500</b>
					14. Rent, Rates And Taxes	State Plan	General-Voted	50,000
					<b>Total Object Head-- 14 :</b>			<b>50,000</b>
					21. Materials And Supplies, Store And	State Plan	General-Voted	5,250

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	<b>Total Object Head-- 21 :</b>			<b>5,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	8,000
					<b>Total Object Head-- 26 :</b>			<b>8,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	8,250
					<b>Total Object Head-- 27 :</b>			<b>8,250</b>
					50. Other Charges	State Plan	General-Voted	16,250
					<b>Total Object Head-- 50 :</b>			<b>16,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500
					<b>Total Object Head-- 52 :</b>			<b>2,500</b>
					<b>Total Sub Head :</b>			<b>2,15,160</b>
					<b>Total Minor Head 1 :</b>			<b>2,15,160</b>
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					6. Medical Treatment	State Plan	General-Voted	-88,203
					<b>Total Object Head-- 6 :</b>			<b>-88,203</b>
					(11) Travel	State Plan	General-Voted	-5,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		87 D.F.O Forest Utilisation Division Shillong						
<b>D.D.O. :</b>		9353 D.F.O. Forest Utilisation Division Shillong						
<b>Month of Account:</b> 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	<b>Total Object Head-- 11 :</b>			<b>-5,000</b>
					(13) Office Expenses	State Plan	General-Voted	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					14. Rent, Rates And Taxes	State Plan	General-Voted	20,000
					<b>Total Object Head-- 14 :</b>			<b>20,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					<b>Total Object Head-- 21 :</b>			<b>3,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					<b>Total Object Head-- 26 :</b>			<b>5,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	4,750
					<b>Total Object Head-- 27 :</b>			<b>4,750</b>
					50. Other Charges	State Plan	General-Voted	11,250
					<b>Total Object Head-- 50 :</b>			<b>11,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000
					<b>Total Object Head-- 52 :</b>			<b>2,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant		<b>Total Sub Head :</b>			<b>-20,793</b>
					<b>Total Minor Head 101 :</b>			<b>-20,793</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,94,367</b>
					<b>Total Major Head 2406 :</b>			<b>1,94,367</b>
					<b>Month Wise Total :</b>			<b>1,94,367</b>

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	74,610
					<b>Total Object Head-- 2 :</b>			<b>1,49,220</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,067
					<b>Total Object Head-- 11 :</b>			<b>10,067</b>
					<b>Total Sub Head :</b>			<b>1,59,287</b>
					<b>Total Minor Head 1 :</b>			<b>1,59,287</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,59,287</b>
					<b>Total Major Head 2406 :</b>			<b>1,59,287</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong									
<b>D.D.O. :</b>	9353	D.F.O. Forest Utilisation Division Shillong									
<b>Month of Account:</b>	09/2022										
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>			
<b>Month Wise Total :</b>								<b>1,59,287</b>			
<b>Month of Account:</b>	10/2022										
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>			
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	20,000			
<b>Total Object Head-- 1 :</b>								<b>20,000</b>			
								02. Wages	State Plan	General-Voted	74,610
								02. Wages	State Plan	General-Voted	74,610
<b>Total Object Head-- 2 :</b>								<b>1,49,220</b>			
								(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000
<b>Total Object Head-- 11 :</b>								<b>-5,000</b>			
								(13) Office Expenses	State Plan	General-Voted	27,500
<b>Total Object Head-- 13 :</b>								<b>27,500</b>			
								16. Publications	State Plan	General-Voted	2,500
<b>Total Object Head-- 16 :</b>								<b>2,500</b>			
								21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,250

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 110

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	<b>Total Object Head-- 21 :</b>			<b>5,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	2,000
					<b>Total Object Head-- 26 :</b>			<b>2,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	8,250
					<b>Total Object Head-- 27 :</b>			<b>8,250</b>
					50. Other Charges	State Plan	General-Voted	16,250
					<b>Total Object Head-- 50 :</b>			<b>16,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500
					<b>Total Object Head-- 52 :</b>			<b>2,500</b>
					<b>Total Sub Head :</b>			<b>2,28,470</b>
					<b>Total Minor Head 1 :</b>			<b>2,28,470</b>
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					(13) Office Expenses	State Plan	General-Voted	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					16. Publications	State Plan	General-Voted	3,000
					<b>Total Object Head-- 16 :</b>			<b>3,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong						
<b>D.D.O. :</b>	9353	D.F.O. Forest Utilisation Division Shillong						
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
<b>Total Object Head-- 21 :</b>								<b>3,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
<b>Total Object Head-- 26 :</b>								<b>5,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	4,750
<b>Total Object Head-- 27 :</b>								<b>4,750</b>
					50.Other Charges	State Plan	General-Voted	11,250
<b>Total Object Head-- 50 :</b>								<b>11,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000
<b>Total Object Head-- 52 :</b>								<b>2,000</b>
<b>Total Sub Head :</b>								<b>55,410</b>
<b>Total Minor Head 101 :</b>								<b>55,410</b>
<b>Total Sub Major Head 1 :</b>								<b>2,83,880</b>
<b>Total Major Head 2406 :</b>								<b>2,83,880</b>
<b>Month Wise Total :</b>								<b>2,83,880</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	74,610
					<b>Total Object Head-- 2 :</b>			<b>1,49,220</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000
					<b>Total Object Head-- 11 :</b>			<b>-5,000</b>
					<b>Total Sub Head :</b>			<b>1,44,220</b>
					<b>Total Minor Head 1 :</b>			<b>1,44,220</b>
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					<b>Total Sub Head :</b>			<b>15,660</b>
					<b>Total Minor Head 101 :</b>			<b>15,660</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,59,880</b>
					<b>Total Major Head 2406 :</b>			<b>1,59,880</b>
					<b>Month Wise Total :</b>			<b>1,59,880</b>

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
<b>Department :</b>		Forest and Environment Department															
<b>Source :</b>		87 D.F.O Forest Utilisation Division Shillong															
<b>D.D.O. :</b>		9353 D.F.O. Forest Utilisation Division Shillong															
<b>Month of Account:</b>		12/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	63,684									
					<b>Total Object Head-- 1 :</b>							<b>63,684</b>					
					02. Wages	State Plan	General-Voted	1,49,220									
					02. Wages	State Plan	General-Voted	1,49,220									
					<b>Total Object Head-- 2 :</b>							<b>2,98,440</b>					
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,620									
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000									
					<b>Total Object Head-- 11 :</b>							<b>28,620</b>					
					<b>Total Sub Head :</b>							<b>3,90,744</b>					
					<b>Total Minor Head 1 :</b>							<b>3,90,744</b>					
							101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000				
										<b>Total Object Head-- 1 :</b>							<b>28,000</b>
										02. Wages	State Plan	General-Voted	28,380				
										<b>Total Object Head-- 2 :</b>							<b>28,380</b>
							(11) Travel	State Plan	General-Voted	34,443							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong								
<b>D.D.O. :</b>	9353	D.F.O. Forest Utilisation Division Shillong								
<b>Month of Account:</b>	12/2022									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>		<b>Net Amount</b>
2406	01	101	(02) Timber Treatment And Seasonong Plant		0	<b>Total Object Head-- 11 :</b>				<b>34,443</b>
						<b>Total Sub Head :</b>				<b>90,823</b>
						<b>Total Minor Head 101 :</b>				<b>90,823</b>
						<b>Total Sub Major Head 1 :</b>				<b>4,81,567</b>
						<b>Total Major Head 2406 :</b>				<b>4,81,567</b>
						<b>Month Wise Total :</b>				<b>4,81,567</b>
						<b>D.D.O. Total :</b>				<b>19,45,385</b>
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconciliation) :</b>				<b>19,45,385</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(02) Forest Utilisation Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	61,064
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	14,69,340
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,521
50	2406	01	001	(02) Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted	55,000
50	2406	01	001	(02) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	50,000
50	2406	01	001	(02) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted	2,500
50	2406	01	001	(02) Forest Utilisation Office	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,500
50	2406	01	001	(02) Forest Utilisation Office	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	10,000
				(02) Forest Utilisation Office				State Plan	General-Voted	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong								
<b>D.D.O. :</b>	9353	D.F.O. Forest Utilisation Division Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001		000	27	27. Minor Works/Maintenance			16,500
50	2406	01	001	(02) Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted	32,500
50	2406	01	001	(02) Forest Utilisation Office	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	1,68,390
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	06	6. Medical Treatment	State Plan	General-Voted	-88,203
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,773
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	13	(13) Office Expenses	State Plan	General-Voted	20,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	20,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	16	16. Publications	State Plan	General-Voted	3,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	10,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	9,500
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50. Other Charges	State Plan	General-Voted	22,500
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,000
<b>DDO Wise Total:</b>										<b>19,45,385</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>	04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	73,075
<b>Total Object Head-- 1 :</b>								<b>73,075</b>
<b>Total Sub Head :</b>								<b>73,075</b>
<b>Total Minor Head 1 :</b>								<b>73,075</b>
<b>Total Sub Major Head 1 :</b>								<b>73,075</b>
<b>Total Major Head 2406 :</b>								<b>73,075</b>
<b>Month Wise Total :</b>								<b>73,075</b>
<b>Month of Account: 05/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	27,000
<b>Total Object Head-- 1 :</b>								<b>27,000</b>
<b>Total Sub Head :</b>								<b>27,000</b>
<b>Total Minor Head 1 :</b>								<b>27,000</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,74,353
<b>Total Object Head-- 2 :</b>								<b>1,74,353</b>
<b>Total Sub Head :</b>								<b>1,74,353</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b>	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	<b>Total Minor Head 5 :</b>					<b>1,74,353</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
			<b>Total Object Head-- 2 :</b>					<b>67,140</b>
			<b>Total Sub Head :</b>					<b>67,140</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,44,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,01,180
			<b>Total Object Head-- 2 :</b>					<b>37,45,940</b>
			<b>Total Sub Head :</b>					<b>37,45,940</b>
			<b>Total Minor Head 101 :</b>					<b>38,13,080</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
			<b>Total Object Head-- 2 :</b>					<b>1,34,280</b>
			<b>Total Sub Head :</b>					<b>1,34,280</b>
			<b>Total Minor Head 102 :</b>					<b>1,34,280</b>
			<b>Total Sub Major Head 1 :</b>					<b>41,48,713</b>
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
			<b>Total Object Head-- 2 :</b>					<b>55,950</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b>	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment		<b>Total Sub Head :</b>			<b>55,950</b>
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					<b>Total Object Head-- 2 :</b>			<b>44,760</b>
					<b>Total Sub Head :</b>			<b>44,760</b>
					<b>Total Minor Head 112 :</b>			<b>1,00,710</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,00,710</b>
					<b>Total Major Head 2406 :</b>			<b>42,49,423</b>
					<b>Month Wise Total :</b>			<b>42,49,423</b>
<b>Month of Account: 06/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
					<b>Total Object Head-- 2 :</b>			<b>1,56,660</b>
					<b>Total Sub Head :</b>			<b>1,56,660</b>
					<b>Total Minor Head 1 :</b>			<b>1,56,660</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					<b>Total Object Head-- 2 :</b>			<b>67,140</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<b>Month of Account:</b>	06/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			<b>Total Sub Head :</b>			<b>67,140</b>	
			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,22,075			
					State Plan	Voted-Sixth-Schedule-Khasi	8,90,700			
			<b>Total Object Head-- 2 :</b>			<b>38,12,775</b>				
		<b>Total Sub Head :</b>				<b>38,12,775</b>				
		<b>Total Minor Head 101 :</b>				<b>38,79,915</b>				
		102	(01) Forest Nurseries			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
			<b>Total Object Head-- 2 :</b>			<b>1,34,280</b>				
			<b>Total Sub Head :</b>				<b>1,34,280</b>			
			<b>Total Minor Head 102 :</b>				<b>1,34,280</b>			
<b>Total Sub Major Head 1 :</b>				<b>41,70,855</b>						
02	112	(03) State Central Library Establishment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950	
		<b>Total Object Head-- 2 :</b>			<b>55,950</b>					
		<b>Total Sub Head :</b>				<b>55,950</b>				
		(06) Other Gardens And Parks Under Khasi Hills Division			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760	
<b>Total Object Head-- 2 :</b>			<b>44,760</b>							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division		<b>Total Sub Head :</b>			<b>44,760</b>
					<b>Total Minor Head 112 :</b>			<b>1,00,710</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,00,710</b>
					<b>Total Major Head 2406 :</b>			<b>42,71,565</b>
					<b>Month Wise Total :</b>			<b>42,71,565</b>

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
					<b>Total Object Head-- 1 :</b>			<b>1,56,660</b>
					<b>Total Sub Head :</b>			<b>1,56,660</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,59,665
					<b>Total Object Head-- 14 :</b>			<b>2,59,665</b>
					<b>Total Sub Head :</b>			<b>2,59,665</b>
					<b>Total Minor Head 1 :</b>			<b>4,16,325</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					<b>Total Object Head-- 2 :</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<b>Month of Account:</b>		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0				67,140		
			<b>Total Sub Head :</b>							<b>67,140</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,92,568		
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,68,320			
		<b>Total Object Head-- 2 :</b>							<b>37,60,888</b>	
		<b>Total Sub Head :</b>							<b>37,60,888</b>	
		<b>Total Minor Head 101 :</b>							<b>38,28,028</b>	
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280		
			<b>Total Object Head-- 2 :</b>							<b>1,34,280</b>
			<b>Total Sub Head :</b>							<b>1,34,280</b>
<b>Total Minor Head 102 :</b>							<b>1,34,280</b>			
<b>Total Sub Major Head 1 :</b>							<b>43,78,633</b>			
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,520			
		<b>Total Object Head-- 2 :</b>							<b>89,520</b>	
		<b>Total Sub Head :</b>							<b>89,520</b>	
		<b>Total Minor Head 112 :</b>							<b>89,520</b>	
<b>Total Sub Major Head 2 :</b>							<b>89,520</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406					<b>Total Major Head 2406 :</b>			<b>44,68,153</b>
					<b>Month Wise Total :</b>			<b>44,68,153</b>
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					<b>Total Object Head-- 13 :</b>			<b>12,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					<b>Total Object Head-- 14 :</b>			<b>3,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					<b>Total Object Head-- 16 :</b>			<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					<b>Total Object Head-- 21 :</b>			<b>1,200</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					<b>Total Object Head-- 24 :</b>			<b>2,000</b>
						State Plan		1,700



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	
<b>Total Object Head-- 26 :</b>								<b>1,700</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,000
<b>Total Object Head-- 27 :</b>								<b>5,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
<b>Total Object Head-- 50 :</b>								<b>3,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	750
<b>Total Object Head-- 52 :</b>								<b>750</b>
<b>Total Sub Head :</b>								<b>32,400</b>
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
<b>Total Object Head-- 13 :</b>								<b>25,000</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,000
<b>Total Object Head-- 14 :</b>								<b>3,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 124  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b> 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 16 :</b>			<b>3,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					<b>Total Object Head-- 21 :</b>			<b>3,250</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					<b>Total Object Head-- 24 :</b>			<b>3,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					<b>Total Object Head-- 26 :</b>			<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					<b>Total Object Head-- 27 :</b>			<b>17,500</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					<b>Total Object Head-- 50 :</b>			<b>3,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					<b>Total Object Head-- 52 :</b>			<b>1,200</b>
					<b>Total Sub Head :</b>			<b>62,950</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>	08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	<b>Total Minor Head 1 :</b>						<b>95,350</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660	
					<b>Total Object Head-- 2 :</b>			<b>1,56,660</b>	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,000	
					<b>Total Object Head-- 16 :</b>			<b>2,000</b>	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500	
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000	
					<b>Total Object Head-- 50 :</b>			<b>3,000</b>	
					<b>Total Sub Head :</b>			<b>1,73,160</b>	
					<b>Total Minor Head 5 :</b>			<b>1,73,160</b>	
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,200	
					<b>Total Object Head-- 21 :</b>			<b>2,200</b>	

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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
<b>Month of Account:</b>		08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000				
					<b>Total Object Head-- 27 :</b>							<b>15,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000				
					<b>Total Object Head-- 50 :</b>							<b>4,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,500				
					<b>Total Object Head-- 52 :</b>							<b>1,500</b>
					<b>Total Sub Head :</b>							<b>22,700</b>
					<b>Total Minor Head 70 :</b>							<b>22,700</b>
					101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140	
								<b>Total Object Head-- 2 :</b>				
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000									
<b>Total Object Head-- 13 :</b>								<b>5,000</b>				
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,500									
<b>Total Object Head-- 27 :</b>							<b>7,500</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,500				

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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b>Month of Account:</b>		08/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 50 :</b>			<b>2,500</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,000			
					<b>Total Object Head-- 52 :</b>			<b>2,000</b>			
					<b>Total Sub Head :</b>			<b>84,140</b>			
			(03) Silvicultural Works (Regeneration)	1	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250			
								<b>Total Object Head-- 27 :</b>			<b>7,250</b>
								<b>Total Sub Head :</b>			<b>7,250</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,90,700			
								29,84,330			
					<b>Total Object Head-- 2 :</b>			<b>38,75,030</b>			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500			
								<b>Total Object Head-- 13 :</b>			<b>9,500</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	4,500			
			<b>Total Object Head-- 24 :</b>					<b>4,500</b>			
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,250								

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**Shillong**

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
<b>D.D.O. :</b>	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
<b>Month of Account:</b>	08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 27 :</b>			<b>5,250</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000			
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>			
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,500			
					<b>Total Object Head-- 51 :</b>			<b>7,500</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,700			
					<b>Total Object Head-- 52 :</b>			<b>1,700</b>			
					<b>Total Sub Head :</b>			<b>39,08,480</b>			
					<b>Total Minor Head 101 :</b>			<b>39,99,870</b>			
					102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
								<b>Total Object Head-- 2 :</b>			<b>1,34,280</b>
								<b>Total Sub Head :</b>			<b>1,34,280</b>
								(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan
					<b>Total Object Head-- 27 :</b>					<b>13,250</b>	
50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750								

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b>	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	<b>Total Object Head-- 50 :</b>			<b>3,750</b>
					<b>Total Sub Head :</b>			<b>17,000</b>
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					<b>Total Object Head-- 27 :</b>			<b>11,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					<b>Total Object Head-- 50 :</b>			<b>4,500</b>
					<b>Total Sub Head :</b>			<b>16,000</b>
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					<b>Total Object Head-- 13 :</b>			<b>6,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					<b>Total Object Head-- 27 :</b>			<b>22,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>33,750</b>
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 13 :</b>			<b>5,000</b>

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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					<b>Total Object Head-- 27 :</b>		<b>21,000</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 50 :</b>		<b>5,000</b>	
					<b>Total Sub Head :</b>		<b>31,000</b>	
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					<b>Total Object Head-- 13 :</b>		<b>6,000</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					<b>Total Object Head-- 27 :</b>		<b>15,000</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
<b>Total Object Head-- 50 :</b>		<b>3,750</b>						
<b>Total Sub Head :</b>		<b>24,750</b>						
<b>Total Minor Head 102 :</b>		<b>2,56,780</b>						
<b>Total Sub Major Head 1 :</b>		<b>45,47,860</b>						
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950	
				<b>Total Object Head-- 2 :</b>		<b>55,950</b>		



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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong											
<b>D.D.O. :</b>	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong											
<b>Month of Account:</b>	08/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	112	(03) State Central Library Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500				
					<b>Total Object Head-- 13 :</b>							<b>5,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750				
					<b>Total Object Head-- 50 :</b>							<b>3,750</b>
					<b>Total Sub Head :</b>							<b>65,200</b>
					<b>Total Minor Head 112 :</b>							<b>1,19,960</b>
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000				
					<b>Total Object Head-- 13 :</b>							<b>5,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000				
					<b>Total Object Head-- 50 :</b>							<b>5,000</b>
					<b>Total Sub Head :</b>							<b>10,000</b>
					<b>Total Minor Head 112 :</b>							<b>1,19,960</b>
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760				
					<b>Total Object Head-- 2 :</b>							<b>44,760</b>
					<b>Total Sub Head :</b>							<b>44,760</b>
<b>Total Minor Head 112 :</b>							<b>1,19,960</b>					
<b>Total Sub Major Head 2 :</b>							<b>1,19,960</b>					
<b>Total Major Head 2406 :</b>							<b>46,67,820</b>					

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b>	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
<b>Total Object Head-- 13 :</b>								<b>10,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,500
<b>Total Object Head-- 27 :</b>								<b>9,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
<b>Total Object Head-- 50 :</b>								<b>9,500</b>
<b>Total Sub Head :</b>								<b>29,000</b>
<b>Total Minor Head 4 :</b>								<b>29,000</b>
<b>Total Sub Major Head 6 :</b>								<b>29,000</b>
<b>Total Major Head 2415 :</b>								<b>29,000</b>
<b>Month Wise Total :</b>								<b>46,96,820</b>
<b>Month of Account: 09/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
<b>Total Object Head-- 2 :</b>								<b>67,140</b>

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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>	09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			<b>Total Sub Head :</b>			<b>67,140</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,61,140	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,90,700	
					<b>Total Object Head-- 2 :</b>			<b>38,51,840</b>	
					<b>Total Sub Head :</b>			<b>38,51,840</b>	
		<b>Total Minor Head 101 :</b>			<b>39,18,980</b>				
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280	
					<b>Total Object Head-- 2 :</b>			<b>1,34,280</b>	
					<b>Total Sub Head :</b>			<b>1,34,280</b>	
					<b>Total Minor Head 102 :</b>			<b>3,13,320</b>	
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760	
					<b>Total Object Head-- 2 :</b>			<b>44,760</b>	
					<b>Total Sub Head :</b>			<b>44,760</b>	
					<b>Total Minor Head 102 :</b>			<b>3,13,320</b>	
		(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280		
<b>Total Object Head-- 2 :</b>				<b>1,34,280</b>					
<b>Total Sub Head :</b>				<b>1,34,280</b>					
<b>Total Minor Head 102 :</b>				<b>3,13,320</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>	09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	<b>Total Sub Major Head 1 :</b>						<b>42,32,300</b>
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					<b>Total Object Head-- 2 :</b>			<b>55,950</b>
					<b>Total Sub Head :</b>			<b>55,950</b>
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					<b>Total Object Head-- 2 :</b>			<b>44,760</b>
					<b>Total Sub Head :</b>			<b>44,760</b>
					<b>Total Minor Head 112 :</b>			<b>1,00,710</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,00,710</b>
					<b>Total Major Head 2406 :</b>			<b>43,33,010</b>
					<b>Month Wise Total :</b>			<b>43,33,010</b>
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,97,447
					(11) Travel	State Plan	Voted-Sixth-Schedule-	49,200

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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 11 :</b>			<b>3,46,647</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					<b>Total Object Head-- 13 :</b>			<b>12,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					<b>Total Object Head-- 14 :</b>			<b>3,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					<b>Total Object Head-- 16 :</b>			<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					<b>Total Object Head-- 21 :</b>			<b>1,200</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					<b>Total Object Head-- 24 :</b>			<b>2,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,700
					<b>Total Object Head-- 26 :</b>			<b>1,700</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,000

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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<b>Month of Account:</b> 10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 27 :</b>			<b>5,000</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000		
					<b>Total Object Head-- 50 :</b>			<b>3,000</b>		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	750		
					<b>Total Object Head-- 52 :</b>			<b>750</b>		
			<b>Total Sub Head :</b>			<b>3,79,047</b>				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			State Plan	Voted-Sixth-Schedule-Khasi	7,000
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>		
					(11) Travel Expenses, Conveyance Allowances			State Plan	Voted-Sixth-Schedule-Khasi	3,59,630
					<b>Total Object Head-- 11 :</b>			<b>3,59,630</b>		
(13) Office Expenses					State Plan	Voted-Sixth-Schedule-Khasi	25,000			
<b>Total Object Head-- 13 :</b>			<b>25,000</b>							
14. Rent, Rates And Taxes			State Plan	Voted-Sixth-Schedule-Khasi	3,000					
<b>Total Object Head-- 14 :</b>			<b>3,000</b>							

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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,000
<b>Total Object Head-- 16 :</b>								<b>3,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,250
<b>Total Object Head-- 21 :</b>								<b>3,250</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	950
<b>Total Object Head-- 24 :</b>								<b>950</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
<b>Total Object Head-- 26 :</b>								<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,500
<b>Total Object Head-- 27 :</b>								<b>17,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,250
<b>Total Object Head-- 50 :</b>								<b>3,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,100

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 52 :</b>			<b>1,100</b>
					<b>Total Sub Head :</b>			<b>4,26,680</b>
					<b>Total Minor Head 1 :</b>			<b>8,05,727</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					<b>Total Object Head-- 16 :</b>			<b>2,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					<b>Total Object Head-- 50 :</b>			<b>3,000</b>
					<b>Total Sub Head :</b>			<b>16,500</b>
					<b>Total Minor Head 5 :</b>			<b>16,500</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,200
					<b>Total Object Head-- 21 :</b>			<b>2,200</b>



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
<b>Month of Account:</b>		10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000				
					<b>Total Object Head-- 27 :</b>							<b>15,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000				
					<b>Total Object Head-- 50 :</b>							<b>4,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,500				
					<b>Total Object Head-- 52 :</b>							<b>1,500</b>
					<b>Total Sub Head :</b>							<b>22,700</b>
					<b>Total Minor Head 70 :</b>							<b>22,700</b>
					101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140	
								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660	
<b>Total Object Head-- 2 :</b>								<b>2,23,800</b>				
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,760									
<b>Total Object Head-- 11 :</b>								<b>17,760</b>				
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,500						

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong											
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong											
<b>Month of Account:</b> 10/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 13 :</b>			<b>3,500</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,500					
					<b>Total Object Head-- 27 :</b>			<b>7,500</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500					
					<b>Total Object Head-- 50 :</b>			<b>2,500</b>					
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,000					
					<b>Total Object Head-- 52 :</b>			<b>2,000</b>					
					<b>Total Sub Head :</b>			<b>2,57,060</b>					
					(03) Silvicultural Works (Regeneration)	2	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250			
										<b>Total Object Head-- 27 :</b>			<b>7,250</b>
										<b>Total Sub Head :</b>			<b>7,250</b>
					(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000			
										<b>Total Object Head-- 1 :</b>			<b>7,000</b>
02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,83,300										
		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,78,880								

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>42,62,180</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	34,942
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,99,970
					<b>Total Object Head-- 11 :</b>			<b>3,34,912</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					<b>Total Object Head-- 13 :</b>			<b>9,500</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					<b>Total Object Head-- 24 :</b>			<b>4,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,250
					<b>Total Object Head-- 27 :</b>			<b>5,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,500

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
<b>Department :</b>		Forest and Environment Department																				
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong																				
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong																				
<b>Month of Account:</b> 10/2022																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount														
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 51 :</b>			<b>7,500</b>														
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,700														
					<b>Total Object Head-- 52 :</b>			<b>1,700</b>														
					<b>Total Sub Head :</b>			<b>46,37,542</b>														
					<b>Total Minor Head 101 :</b>			<b>49,01,852</b>														
					102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,560											
											<b>Total Object Head-- 2 :</b>			<b>2,68,560</b>								
											<b>Total Sub Head :</b>			<b>2,68,560</b>								
											(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,250						
																<b>Total Object Head-- 27 :</b>			<b>13,250</b>			
																50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750			
																			<b>Total Object Head-- 50 :</b>			<b>3,750</b>
																			<b>Total Sub Head :</b>			<b>17,000</b>
																			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan
<b>Total Object Head-- 27 :</b>			<b>11,500</b>																			
50.Other Charges	State Plan	Voted-Sixth-Schedule-	4,500																			

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	<b>Total Object Head-- 50 :</b>			<b>4,500</b>
					<b>Total Sub Head :</b>			<b>16,000</b>
			(11) Salwood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	24,937
					<b>Total Object Head-- 11 :</b>			<b>24,937</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					<b>Total Object Head-- 13 :</b>			<b>6,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					<b>Total Object Head-- 27 :</b>			<b>22,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>58,687</b>
			(12) Plantation Of Quick Growing Species	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,880
					<b>Total Object Head-- 11 :</b>			<b>17,880</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,000

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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	<b>Total Object Head-- 13 :</b>			<b>5,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					<b>Total Object Head-- 27 :</b>			<b>21,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>48,880</b>
			(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	26,730
					<b>Total Object Head-- 11 :</b>			<b>26,730</b>
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					<b>Total Object Head-- 13 :</b>			<b>6,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					<b>Total Object Head-- 27 :</b>			<b>15,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					<b>Total Object Head-- 50 :</b>			<b>3,750</b>
					<b>Total Sub Head :</b>			<b>51,480</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	<b>Total Minor Head 102 :</b>					<b>4,60,607</b>
			<b>Total Sub Major Head 1 :</b>					<b>62,07,386</b>
	02	112	(01) Garden Superintendent Park And His Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	23,660
					<b>Total Object Head-- 11 :</b>			<b>23,660</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					<b>Total Object Head-- 13 :</b>			<b>7,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					<b>Total Object Head-- 27 :</b>			<b>4,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					<b>Total Sub Head :</b>			<b>42,660</b>
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,90,230
					<b>Total Object Head-- 2 :</b>			<b>3,24,510</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>		10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	112	(03) State Central Library Establishment	0	<b>Total Object Head-- 13 :</b>			<b>5,500</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750	
					<b>Total Object Head-- 50 :</b>			<b>3,750</b>	
					<b>Total Sub Head :</b>			<b>3,33,760</b>	
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	0	State Plan	Voted-Sixth-Schedule-Khasi	7,000
						<b>Total Object Head-- 1 :</b>			<b>7,000</b>
					02. Wages	0	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
						<b>Total Object Head-- 2 :</b>			<b>1,34,280</b>
					(13) Office Expenses	0	State Plan	Voted-Sixth-Schedule-Khasi	5,000
						<b>Total Object Head-- 13 :</b>			<b>5,000</b>
					50.Other Charges	0	State Plan	Voted-Sixth-Schedule-Khasi	5,000
						<b>Total Object Head-- 50 :</b>			<b>5,000</b>
			<b>Total Sub Head :</b>			<b>1,51,280</b>			
(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	0	State Plan	Voted-Sixth-Schedule-Khasi	55,950			
			<b>Total Object Head-- 2 :</b>			<b>55,950</b>			
		<b>Total Sub Head :</b>			<b>55,950</b>				



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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>	10/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	112			<b>Total Minor Head 112 :</b>			<b>5,83,650</b>
					<b>Total Sub Major Head 2 :</b>			<b>5,83,650</b>
					<b>Total Major Head 2406 :</b>			<b>67,91,036</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400
					<b>Total Object Head-- 2 :</b>			<b>1,07,400</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,400
					<b>Total Object Head-- 11 :</b>			<b>79,400</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					<b>Total Object Head-- 27 :</b>			<b>9,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					<b>Total Object Head-- 50 :</b>			<b>9,500</b>
					<b>Total Sub Head :</b>			<b>2,15,800</b>
					<b>Total Minor Head 4 :</b>			<b>2,15,800</b>

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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				<b>Total Sub Major Head 6 :</b>			<b>2,15,800</b>
					<b>Total Major Head 2415 :</b>			<b>2,15,800</b>
<b>Month Wise Total :</b>								<b>70,06,836</b>
<b>Month of Account:</b> 11/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					<b>Total Object Head-- 2 :</b>			<b>67,140</b>
					<b>Total Sub Head :</b>			<b>67,140</b>
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,83,300	
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,21,595	
				<b>Total Object Head-- 2 :</b>			<b>48,04,895</b>	
<b>Total Sub Head :</b>			<b>48,04,895</b>					
<b>Total Minor Head 101 :</b>			<b>48,72,035</b>					
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
<b>Total Object Head-- 2 :</b>								<b>1,34,280</b>

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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>	11/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(01) Forest Nurseries	<b>Total Sub Head :</b>				<b>1,34,280</b>	
				<b>Total Minor Head 102 :</b>				<b>1,34,280</b>	
				<b>Total Sub Major Head 1 :</b>				<b>50,06,315</b>	
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,650	
					<b>Total Object Head-- 2 :</b>				<b>4,47,600</b>
		<b>Total Sub Head :</b>				<b>4,47,600</b>			
		(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950		
				<b>Total Object Head-- 2 :</b>				<b>55,950</b>	
	<b>Total Sub Head :</b>				<b>55,950</b>				
<b>Total Minor Head 112 :</b>				<b>5,03,550</b>					
<b>Total Sub Major Head 2 :</b>				<b>5,03,550</b>					
<b>Total Major Head 2406 :</b>				<b>55,09,865</b>					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,07,400	
					<b>Total Object Head-- 2 :</b>				<b>1,07,400</b>
					<b>Total Sub Head :</b>				<b>1,07,400</b>
<b>Total Minor Head 4 :</b>				<b>1,07,400</b>					

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
<b>Month of Account:</b>	11/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415	06				<b>Total Sub Major Head 6 :</b>			<b>1,07,400</b>
					<b>Total Major Head 2415 :</b>			<b>1,07,400</b>
					<b>Month Wise Total :</b>			<b>56,17,265</b>
<b>Month of Account:</b>	12/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,03,000
					<b>Total Object Head-- 1 :</b>			<b>1,03,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					<b>Total Sub Head :</b>			<b>1,14,190</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	56,000
					<b>Total Object Head-- 1 :</b>			<b>56,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,67,850
					<b>Total Object Head-- 2 :</b>			<b>1,67,850</b>
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	46,040

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
<b>Month of Account:</b> 12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 11 :</b>			<b>46,040</b>
<b>Total Sub Head :</b>								<b>2,69,890</b>
<b>Total Minor Head 1 :</b>								<b>3,84,080</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
<b>Total Object Head-- 1 :</b>								<b>7,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
<b>Total Object Head-- 2 :</b>								<b>2,12,610</b>
<b>Total Sub Head :</b>								<b>2,19,610</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
<b>Total Object Head-- 1 :</b>								<b>14,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,08,580
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,23,260
<b>Total Object Head-- 2 :</b>								<b>84,31,840</b>
<b>Total Sub Head :</b>								<b>84,45,840</b>
			(12) Intensification Of Forest Management Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,82,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
<b>Department :</b>	Forest and Environment Department																		
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong																	
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
<b>Month of Account:</b>	12/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount											
2406	01	101	(12) Intensification Of Forest Management Schemes	0	<b>Total Object Head-- 2 :</b>			<b>1,82,000</b>											
					50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	8,66,400											
					50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	29,50,600											
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,42,111											
					<b>Total Object Head-- 50 :</b>			<b>40,59,111</b>											
					<b>Total Sub Head :</b>			<b>42,41,111</b>											
					<b>Total Minor Head 101 :</b>			<b>1,29,06,561</b>											
					102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,68,560								
											<b>Total Object Head-- 2 :</b>			<b>2,68,560</b>					
											<b>Total Sub Head :</b>			<b>2,68,560</b>					
											(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140			
																<b>Total Object Head-- 2 :</b>			<b>67,140</b>
																<b>Total Sub Head :</b>			<b>67,140</b>
																(11) Salwood Plantations	0	02. Wages	State Plan
<b>Total Object Head-- 2 :</b>			<b>1,00,710</b>																
<b>Total Sub Head :</b>			<b>1,00,710</b>																

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
<b>Month of Account:</b>	12/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660				
					<b>Total Object Head-- 2 :</b>							<b>1,56,660</b>
					<b>Total Sub Head :</b>							<b>1,56,660</b>
					<b>Total Minor Head 102 :</b>							<b>5,93,070</b>
	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	9,17,03,056					
				<b>Total Object Head-- 15 :</b>							<b>9,17,03,056</b>	
				<b>Total Sub Head :</b>							<b>9,17,03,056</b>	
				<b>Total Minor Head 105 :</b>							<b>9,17,03,056</b>	
	<b>Total Sub Major Head 1 :</b>							<b>10,55,86,767</b>				
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280				
<b>Total Object Head-- 2 :</b>							<b>1,34,280</b>					
<b>Total Sub Head :</b>							<b>1,34,280</b>					
(06) Other Gardens And Parks Under Khasi Hills Division		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,11,900						
			<b>Total Object Head-- 2 :</b>							<b>1,11,900</b>		
<b>Total Sub Head :</b>							<b>1,11,900</b>					
<b>Total Minor Head 112 :</b>							<b>2,46,180</b>					
<b>Total Sub Major Head 2 :</b>							<b>2,46,180</b>					

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**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<b>Month of Account:</b>	12/2022									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>		
2406	<b>Total Major Head 2406 :</b>								<b>10,58,32,947</b>	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,14,800		
<b>Total Object Head-- 2 :</b>								<b>2,14,800</b>		
<b>Total Sub Head :</b>								<b>2,14,800</b>		
<b>Total Minor Head 4 :</b>								<b>2,14,800</b>		
<b>Total Sub Major Head 6 :</b>								<b>2,14,800</b>		
<b>Total Major Head 2415 :</b>								<b>2,14,800</b>		
<b>Month Wise Total :</b>								<b>10,60,47,747</b>		
<b>D.D.O. Total :</b>								<b>14,07,63,894</b>		
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>								<b>14,07,63,894</b>		
<b><u>Summary of DDO Wise Expenditure</u></b>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,59,735
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,67,850
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,46,647
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-	7,500



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**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Khasi
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,400
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,400
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	63,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,67,850
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,05,670
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	6,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-	4,700

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
											Khasi
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	35,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,300	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,59,665	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,31,013	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,400	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	7,000	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
				Gardens			Allowance			Khasi	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		8,39,250
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		17,760
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		8,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		15,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		5,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi		4,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	001	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		7,250
50	2406	01	101	(03) Silvicultural Works (Regeneration)	002	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		7,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		21,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		3,65,45,388
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		3,34,912
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		19,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi		9,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		10,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-		10,000

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**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Khasi
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	3,400
50	2406	01	101	(12) Intensification Of Forest Management Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,82,000
50	2406	01	101	(12) Intensification Of Forest Management Schemes	000	50	50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	38,17,000
50	2406	01	101	(12) Intensification Of Forest Management Schemes	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,42,111
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,42,800
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	26,500
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,01,420
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	23,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,00,710
50	2406	01	102	(11) Salwood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	24,937
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	12,500

**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Khasi
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	45,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	17,880
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	42,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	26,730
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Khasi	9,17,03,056
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	23,660
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,000	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500	
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,19,710	
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,02,840	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,29,600	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	79,400	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	19,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,000	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure*****DDO Wise Total:** 14,07,63,894

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<b>Month of Account:</b>		05/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660			
				<b>Total Object Head-- 2 :</b>							<b>15,660</b>
				<b>Total Sub Head :</b>							<b>15,660</b>
		<b>Total Minor Head 5 :</b>							<b>15,660</b>		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570			
				<b>Total Object Head-- 2 :</b>							<b>33,570</b>
	<b>Total Sub Head :</b>							<b>33,570</b>			
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460				
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,360				
			<b>Total Object Head-- 2 :</b>							<b>4,85,820</b>	
	<b>Total Sub Head :</b>							<b>4,85,820</b>			
	<b>Total Minor Head 101 :</b>							<b>5,19,390</b>			
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070				
			<b>Total Object Head-- 2 :</b>							<b>38,070</b>	
			<b>Total Sub Head :</b>							<b>38,070</b>	
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,830				



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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>3,91,830</b>
					<b>Total Sub Head :</b>			<b>3,91,830</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					<b>Total Object Head-- 2 :</b>			<b>55,950</b>
					<b>Total Sub Head :</b>			<b>55,950</b>
					<b>Total Minor Head 102 :</b>			<b>4,85,850</b>
					<b>Total Sub Major Head 1 :</b>			<b>10,20,900</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					<b>Total Object Head-- 2 :</b>			<b>38,070</b>
					<b>Total Sub Head :</b>			<b>38,070</b>
					<b>Total Minor Head 110 :</b>			<b>38,070</b>
					<b>Total Sub Major Head 2 :</b>			<b>38,070</b>
					<b>Total Major Head 2406 :</b>			<b>10,58,970</b>
					<b>Month Wise Total :</b>			<b>10,58,970</b>

**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,660

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>	Forest and Environment Department												
<b>Source : 90</b>	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin												
<b>D.D.O. :</b>	9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin												
<b>Month of Account:</b>	06/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	<b>Total Object Head-- 2 :</b>			<b>15,660</b>					
				<b>Total Sub Head :</b>						<b>15,660</b>			
				<b>Total Minor Head 5 :</b>						<b>15,660</b>			
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570						
							<b>Total Object Head-- 2 :</b>						<b>33,570</b>
							<b>Total Sub Head :</b>						<b>33,570</b>
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700						
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460			
										<b>Total Object Head-- 2 :</b>			
	<b>Total Sub Head :</b>						<b>4,70,160</b>						
	<b>Total Minor Head 101 :</b>						<b>5,03,730</b>						
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070						
<b>Total Object Head-- 2 :</b>							<b>38,070</b>						
<b>Total Sub Head :</b>						<b>38,070</b>							
(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,830							
	<b>Total Object Head-- 2 :</b>						<b>3,91,830</b>						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
<b>Month of Account:</b>	06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		<b>Total Sub Head :</b>			<b>3,91,830</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					<b>Total Object Head-- 2 :</b>			<b>55,950</b>
					<b>Total Sub Head :</b>			<b>55,950</b>
					<b>Total Minor Head 102 :</b>			<b>4,85,850</b>
					<b>Total Sub Major Head 1 :</b>			<b>10,05,240</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					<b>Total Object Head-- 2 :</b>			<b>38,070</b>
					<b>Total Sub Head :</b>			<b>38,070</b>
					<b>Total Minor Head 110 :</b>			<b>38,070</b>
					<b>Total Sub Major Head 2 :</b>			<b>38,070</b>
					<b>Total Major Head 2406 :</b>			<b>10,43,310</b>
					<b>Month Wise Total :</b>			<b>10,43,310</b>
<b>Month of Account:</b>	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>	Forest and Environment Department												
<b>Source : 90</b>	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin												
<b>D.D.O. :</b>	9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin												
<b>Month of Account:</b>	07/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	<b>Total Object Head-- 2 :</b>			<b>15,660</b>					
				<b>Total Sub Head :</b>						<b>15,660</b>			
				<b>Total Minor Head 5 :</b>						<b>15,660</b>			
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570						
							<b>Total Object Head-- 2 :</b>						<b>33,570</b>
							<b>Total Sub Head :</b>						<b>33,570</b>
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700						
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460			
										<b>Total Object Head-- 2 :</b>			
	<b>Total Sub Head :</b>						<b>4,70,160</b>						
	<b>Total Minor Head 101 :</b>						<b>5,03,730</b>						
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070						
<b>Total Object Head-- 2 :</b>							<b>38,070</b>						
<b>Total Sub Head :</b>						<b>38,070</b>							
(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,830							
	<b>Total Object Head-- 2 :</b>						<b>3,91,830</b>						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source : 90</b>	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
<b>D.D.O. :</b>	9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
<b>Month of Account:</b>	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		<b>Total Sub Head :</b>			<b>3,91,830</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					<b>Total Object Head-- 2 :</b>			<b>55,950</b>
					<b>Total Sub Head :</b>			<b>55,950</b>
					<b>Total Minor Head 102 :</b>			<b>4,85,850</b>
					<b>Total Sub Major Head 1 :</b>			<b>10,05,240</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					<b>Total Object Head-- 2 :</b>			<b>38,070</b>
					<b>Total Sub Head :</b>			<b>38,070</b>
					<b>Total Minor Head 110 :</b>			<b>38,070</b>
					<b>Total Sub Major Head 2 :</b>			<b>38,070</b>
					<b>Total Major Head 2406 :</b>			<b>10,43,310</b>
					<b>Month Wise Total :</b>			<b>10,43,310</b>
<b>Month of Account:</b>	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,250

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<b>Month of Account:</b>	08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 13 :</b>			<b>16,250</b>			
					<b>Total Sub Head :</b>			<b>16,250</b>			
					<b>Total Minor Head 1 :</b>			<b>16,250</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660			
								<b>Total Object Head-- 2 :</b>			<b>15,660</b>
								<b>Total Sub Head :</b>			<b>15,660</b>
		<b>Total Minor Head 5 :</b>			<b>15,660</b>						
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570			
								<b>Total Object Head-- 2 :</b>			<b>33,570</b>
								<b>Total Sub Head :</b>			<b>33,570</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700			
								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
											<b>Total Object Head-- 2 :</b>
<b>Total Sub Head :</b>			<b>4,70,160</b>								
<b>Total Minor Head 101 :</b>			<b>5,03,730</b>								
102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250					

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin										
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin										
<b>Month of Account:</b> 08/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(01) Forest Nurseries	0	<b>Total Object Head-- 13 :</b>			<b>1,250</b>				
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	600				
					<b>Total Object Head-- 21 :</b>			<b>600</b>				
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,125				
					<b>Total Object Head-- 27 :</b>			<b>4,125</b>				
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,200				
					<b>Total Object Head-- 50 :</b>			<b>1,200</b>				
					<b>Total Sub Head :</b>			<b>7,175</b>				
					(03) Recreation Forestry	0	02. Wages			State Plan	Voted-Sixth-Schedule-Khasi	38,070
							<b>Total Object Head-- 2 :</b>			<b>38,070</b>		
(13) Office Expenses			State Plan	Voted-Sixth-Schedule-Khasi			1,175					
<b>Total Object Head-- 13 :</b>			<b>1,175</b>									
21. Materials And Supplies, Store And Equipments			State Plan	Voted-Sixth-Schedule-Khasi			850					
<b>Total Object Head-- 21 :</b>			<b>850</b>									
27. Minor			State Plan	Voted-Sixth-Schedule-	7,150							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 27 :</b>			<b>7,150</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	725
					<b>Total Object Head-- 50 :</b>			<b>725</b>
					<b>Total Sub Head :</b>			<b>47,970</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,86,170
					<b>Total Object Head-- 2 :</b>			<b>3,86,170</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,425
					<b>Total Object Head-- 13 :</b>			<b>31,425</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,625
					<b>Total Object Head-- 16 :</b>			<b>4,625</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650
					<b>Total Object Head-- 21 :</b>			<b>4,650</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
					<b>Total Object Head-- 25 :</b>			<b>18,575</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<b>Month of Account:</b>		08/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 27 :</b>			<b>6,650</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,625			
					<b>Total Object Head-- 50 :</b>			<b>19,625</b>			
					<b>Total Sub Head :</b>			<b>4,71,720</b>			
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi				1,250
								<b>Total Object Head-- 13 :</b>			<b>1,250</b>
								25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,025
								<b>Total Object Head-- 25 :</b>			<b>8,025</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi				2,150
								<b>Total Object Head-- 13 :</b>			<b>2,150</b>
								25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
								<b>Total Object Head-- 25 :</b>			<b>11,250</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	450			

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	<b>Total Object Head-- 27 :</b>			<b>450</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,100
					<b>Total Object Head-- 50 :</b>			<b>1,100</b>
					<b>Total Sub Head :</b>			<b>14,950</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					<b>Total Object Head-- 2 :</b>			<b>55,950</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	725
					<b>Total Object Head-- 16 :</b>			<b>725</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	750
					<b>Total Object Head-- 21 :</b>			<b>750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	825
					<b>Total Object Head-- 27 :</b>			<b>825</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	975

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 50 :</b>			<b>975</b>
								<b>60,475</b>
								<b>6,12,565</b>
								<b>11,48,205</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
								<b>38,070</b>
								<b>38,070</b>
								<b>38,070</b>
								<b>11,86,275</b>
								<b>11,86,275</b>

**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
								<b>15,660</b>
								<b>15,660</b>
								<b>15,660</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					<b>Total Object Head-- 2 :</b>			<b>33,570</b>
			<b>Total Sub Head :</b>			<b>33,570</b>		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
					<b>Total Object Head-- 2 :</b>			<b>4,70,160</b>
	<b>Total Sub Head :</b>				<b>4,70,160</b>			
	<b>Total Minor Head 101 :</b>			<b>5,03,730</b>				
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070	
				<b>Total Object Head-- 2 :</b>			<b>38,070</b>	
		<b>Total Sub Head :</b>			<b>38,070</b>			
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,86,170	
<b>Total Object Head-- 2 :</b>				<b>3,86,170</b>				
(11) Travel Expenses, Conveyance Allowances				State Plan	Voted-Sixth-Schedule-Khasi	55,130		

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 11 :</b>			<b>55,130</b>
					<b>Total Sub Head :</b>			<b>4,41,300</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					<b>Total Object Head-- 2 :</b>			<b>55,950</b>
					<b>Total Sub Head :</b>			<b>55,950</b>
					<b>Total Minor Head 102 :</b>			<b>5,35,320</b>
					<b>Total Sub Major Head 1 :</b>			<b>10,54,710</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					<b>Total Object Head-- 2 :</b>			<b>38,070</b>
					<b>Total Sub Head :</b>			<b>38,070</b>
					<b>Total Minor Head 110 :</b>			<b>38,070</b>
					<b>Total Sub Major Head 2 :</b>			<b>38,070</b>
					<b>Total Major Head 2406 :</b>			<b>10,92,780</b>
					<b>Month Wise Total :</b>			<b>10,92,780</b>

**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	30,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 2 :</b>			<b>30,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	28,750
					<b>Total Object Head-- 13 :</b>			<b>28,750</b>
					<b>Total Sub Head :</b>			<b>58,750</b>
		<b>Total Minor Head 1 :</b>			<b>58,750</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					<b>Total Sub Head :</b>			<b>15,660</b>
					<b>Total Minor Head 5 :</b>			<b>15,660</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					<b>Total Object Head-- 2 :</b>			<b>33,570</b>
					<b>Total Sub Head :</b>			<b>33,570</b>
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi			53,700	
<b>Total Object Head-- 2 :</b>			<b>4,70,160</b>					
(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	1,01,080					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 11 :</b>			<b>1,01,080</b>
<b>Total Sub Head :</b>								<b>5,71,240</b>
<b>Total Minor Head 101 :</b>								<b>6,04,810</b>
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
<b>Total Object Head-- 13 :</b>								<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	600
<b>Total Object Head-- 21 :</b>								<b>600</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,125
<b>Total Object Head-- 27 :</b>								<b>4,125</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,200
<b>Total Object Head-- 50 :</b>								<b>1,200</b>
<b>Total Sub Head :</b>								<b>7,175</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
<b>Total Object Head-- 2 :</b>								<b>38,070</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,350

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin											
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin											
<b>Month of Account:</b> 10/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 13 :</b>			<b>2,350</b>					
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,700					
					<b>Total Object Head-- 21 :</b>			<b>1,700</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,300					
					<b>Total Object Head-- 27 :</b>			<b>14,300</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,450					
					<b>Total Object Head-- 50 :</b>			<b>1,450</b>					
					<b>Total Sub Head :</b>			<b>57,870</b>					
					(04) Social Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,86,170
										02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,895
<b>Total Object Head-- 2 :</b>			<b>4,29,065</b>										
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,740										
<b>Total Object Head-- 11 :</b>			<b>5,740</b>										
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	31,425										



**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 13 :</b>			<b>31,425</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,625
					<b>Total Object Head-- 16 :</b>			<b>4,625</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650
					<b>Total Object Head-- 21 :</b>			<b>4,650</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
					<b>Total Object Head-- 25 :</b>			<b>18,575</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650
					<b>Total Object Head-- 27 :</b>			<b>6,650</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,625
					<b>Total Object Head-- 50 :</b>			<b>19,625</b>
					<b>Total Sub Head :</b>			<b>5,20,355</b>
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,025

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	<b>Total Object Head-- 25 :</b>			<b>8,025</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					<b>Total Object Head-- 50 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>10,275</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
					<b>Total Object Head-- 13 :</b>			<b>2,150</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					<b>Total Object Head-- 25 :</b>			<b>11,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	450
					<b>Total Object Head-- 27 :</b>			<b>450</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,100
					<b>Total Object Head-- 50 :</b>			<b>1,100</b>
					<b>Total Sub Head :</b>			<b>14,950</b>
(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950			
		<b>Total Object Head-- 2 :</b>			<b>55,950</b>			
		(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,250			

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<b>Month of Account:</b>	10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 13 :</b>			<b>1,250</b>			
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	725			
					<b>Total Object Head-- 16 :</b>			<b>725</b>			
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	750			
					<b>Total Object Head-- 21 :</b>			<b>750</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	825			
					<b>Total Object Head-- 27 :</b>			<b>825</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	975			
					<b>Total Object Head-- 50 :</b>			<b>975</b>			
					<b>Total Sub Head :</b>						
<b>Total Minor Head 102 :</b>							<b>6,71,100</b>				
<b>Total Sub Major Head 1 :</b>							<b>13,50,320</b>				
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070				
				<b>Total Object Head-- 2 :</b>			<b>38,070</b>				
				<b>Total Sub Head :</b>							<b>38,070</b>
				<b>Total Minor Head 110 :</b>							<b>38,070</b>

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				<b>Total Sub Major Head 2 :</b>			<b>38,070</b>
					<b>Total Major Head 2406 :</b>			<b>13,88,390</b>
					<b>Month Wise Total :</b>			<b>13,88,390</b>

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					<b>Total Sub Head :</b>			<b>15,660</b>
					<b>Total Minor Head 5 :</b>			<b>15,660</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					<b>Total Object Head-- 2 :</b>			<b>33,570</b>
					<b>Total Sub Head :</b>			<b>33,570</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460
					<b>Total Object Head-- 2 :</b>			<b>4,70,160</b>

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		<b>Total Sub Head :</b>			<b>4,70,160</b>
					<b>Total Minor Head 101 :</b>			<b>5,03,730</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,25,700
					<b>Total Object Head-- 2 :</b>			<b>2,25,700</b>
					<b>Total Sub Head :</b>			<b>2,25,700</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					<b>Total Object Head-- 2 :</b>			<b>38,070</b>
					<b>Total Sub Head :</b>			<b>38,070</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	45,500
					<b>Total Object Head-- 1 :</b>			<b>45,500</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,88,020
					<b>Total Object Head-- 2 :</b>			<b>3,88,020</b>
					<b>Total Sub Head :</b>			<b>4,33,520</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					<b>Total Object Head-- 1 :</b>			<b>18,000</b>
					<b>Total Sub Head :</b>			<b>18,000</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source : 90</b>	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
<b>Month of Account:</b>	11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
<b>Total Object Head-- 2 :</b>								<b>55,950</b>
<b>Total Sub Head :</b>								<b>55,950</b>
<b>Total Minor Head 102 :</b>								<b>7,71,240</b>
<b>Total Sub Major Head 1 :</b>								<b>12,90,630</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
<b>Total Object Head-- 2 :</b>								<b>38,070</b>
<b>Total Sub Head :</b>								<b>38,070</b>
<b>Total Minor Head 110 :</b>								<b>38,070</b>
<b>Total Sub Major Head 2 :</b>								<b>38,070</b>
<b>Total Major Head 2406 :</b>								<b>13,28,700</b>
<b>Month Wise Total :</b>								<b>13,28,700</b>
<b>Month of Account: 12/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,240
<b>Total Object Head-- 2 :</b>								<b>39,240</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<b>Month of Account:</b>	12/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest			<b>Total Sub Head :</b>			<b>39,240</b>		
						<b>Total Minor Head 5 :</b>			<b>39,240</b>		
		101	(01) Establishment Of Parks And Botanical Gardens			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	84,420	
						<b>Total Object Head-- 2 :</b>			<b>84,420</b>		
						<b>Total Sub Head :</b>			<b>84,420</b>		
			(05) Forest Protection Schemes And Works			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,43,880	
								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					<b>Total Object Head-- 2 :</b>			<b>10,66,260</b>			
					<b>Total Sub Head :</b>			<b>10,66,260</b>			
					<b>Total Minor Head 101 :</b>			<b>11,50,680</b>			
		102	(03) Recreation Forestry			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,140	
						<b>Total Object Head-- 2 :</b>			<b>76,140</b>		
						<b>Total Sub Head :</b>			<b>76,140</b>		
			(04) Social Forestry			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	35,000	
			<b>Total Object Head-- 1 :</b>			<b>35,000</b>					
						02. Wages	State Plan	Voted-Sixth-Schedule-	1,07,400		

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,77,720
<b>Total Object Head-- 2 :</b>								<b>8,85,120</b>
<b>Total Sub Head :</b>								<b>9,20,120</b>
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,300
<b>Total Object Head-- 2 :</b>								<b>34,300</b>
<b>Total Sub Head :</b>								<b>34,300</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
<b>Total Object Head-- 1 :</b>								<b>7,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,100
<b>Total Object Head-- 2 :</b>								<b>35,100</b>
<b>Total Sub Head :</b>								<b>42,100</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,11,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,117
<b>Total Object Head-- 2 :</b>								<b>1,60,017</b>
<b>Total Sub Head :</b>								<b>1,60,017</b>
<b>Total Minor Head 102 :</b>								<b>12,32,677</b>



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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source : 90</b>	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
<b>Month of Account:</b>	12/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	<b>Total Sub Major Head 1 :</b>							<b>24,22,597</b>	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,140		
					<b>Total Object Head-- 2 :</b>			<b>76,140</b>		
					<b>Total Sub Head :</b>			<b>76,140</b>		
					<b>Total Minor Head 110 :</b>			<b>76,140</b>		
					<b>Total Sub Major Head 2 :</b>			<b>76,140</b>		
					<b>Total Major Head 2406 :</b>			<b>24,98,737</b>		
					<b>Month Wise Total :</b>			<b>24,98,737</b>		
					<b>D.D.O. Total :</b>			<b>1,06,40,472</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>1,06,40,472</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	45,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,48,860
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,19,410
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	43,73,040

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin***Reconciliation Portion******Summary of DDO Wise Expenditure***

											Khasi
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,01,080	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,25,700	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,250	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,400	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,42,630	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,525	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,550	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	21,450	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,175	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	80,500	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,50,035	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	60,870	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	62,850	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Khasi
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,250
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	9,300
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,150
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,300
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	39,250
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,300
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,050
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,000
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,100
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,300
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,500
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	900

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Reconciliation Portion****Summary of DDO Wise Expenditure**

Works/Maintenance

Khasi

50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,200
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,51,667
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,450
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,650
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,950
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,42,630

**DDO Wise Total:****1,06,40,472**

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	10,830
					02. Wages	State Plan	General-Voted	49,080
					<b>Total Object Head-- 2 :</b>			<b>59,910</b>
					<b>Total Sub Head :</b>			<b>59,910</b>
					<b>Total Minor Head 102 :</b>			<b>59,910</b>
					<b>Total Sub Major Head 1 :</b>			<b>59,910</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	65,670
					<b>Total Object Head-- 2 :</b>			<b>65,670</b>
					<b>Total Sub Head :</b>			<b>65,670</b>
					<b>Total Minor Head 110 :</b>			<b>65,670</b>
					<b>Total Sub Major Head 2 :</b>			<b>65,670</b>
					<b>Total Major Head 2406 :</b>			<b>1,25,580</b>
					<b>Month Wise Total :</b>			<b>1,25,580</b>

**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	50,730
					02. Wages	State Plan	General-Voted	11,190
					<b>Total Object Head-- 2 :</b>			<b>61,920</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	General-Voted	29,483
<b>Total Object Head-- 6 :</b>								<b>29,483</b>
<b>Total Sub Head :</b>								<b>91,403</b>
<b>Total Minor Head 102 :</b>								<b>91,403</b>
<b>Total Sub Major Head 1 :</b>								<b>91,403</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	67,890
<b>Total Object Head-- 2 :</b>								<b>67,890</b>
<b>Total Sub Head :</b>								<b>67,890</b>
<b>Total Minor Head 110 :</b>								<b>67,890</b>
<b>Total Sub Major Head 2 :</b>								<b>67,890</b>
<b>Total Major Head 2406 :</b>								<b>1,59,293</b>
<b>Month Wise Total :</b>								<b>1,59,293</b>

**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	50,730
					02. Wages	State Plan	General-Voted	11,190
<b>Total Object Head-- 2 :</b>								<b>61,920</b>
					6. Medical	State Plan	General-Voted	61,222

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 6 :</b>			<b>61,222</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,240
					<b>Total Object Head-- 11 :</b>			<b>12,240</b>
					<b>Total Sub Head :</b>			<b>1,35,382</b>
					<b>Total Minor Head 102 :</b>			<b>1,35,382</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,35,382</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	99,210
					<b>Total Object Head-- 2 :</b>			<b>99,210</b>
					6. Medical Treatment	State Plan	General-Voted	50,000
					<b>Total Object Head-- 6 :</b>			<b>50,000</b>
					<b>Total Sub Head :</b>			<b>1,49,210</b>
					<b>Total Minor Head 110 :</b>			<b>1,49,210</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,49,210</b>
					<b>Total Major Head 2406 :</b>			<b>2,84,592</b>
					<b>Month Wise Total :</b>			<b>2,84,592</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. &amp; ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry &amp; Environment Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	35,070
					02. Wages	State Plan	General-Voted	11,190
					<b>Total Object Head-- 2 :</b>			<b>46,260</b>
					6. Medical Treatment	State Plan	General-Voted	4,000
					<b>Total Object Head-- 6 :</b>			<b>4,000</b>
					<b>Total Sub Head :</b>			<b>50,260</b>
	<b>Total Minor Head 102 :</b>			<b>50,260</b>				
	<b>Total Sub Major Head 1 :</b>			<b>50,260</b>				
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	44,000
					<b>Total Object Head-- 1 :</b>			<b>44,000</b>
					02. Wages	State Plan	General-Voted	83,550
		<b>Total Object Head-- 2 :</b>			<b>83,550</b>			
<b>Total Sub Head :</b>			<b>1,27,550</b>					
<b>Total Minor Head 110 :</b>			<b>1,27,550</b>					
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500		
			<b>Total Object Head-- 1 :</b>			<b>13,500</b>		
			<b>Total Sub Head :</b>			<b>13,500</b>		
<b>Total Minor Head 800 :</b>			<b>13,500</b>					



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	91 ADL P C C F S.F. & ENVI MEGH. SHILLONG							
<b>D.D.O. :</b>	9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong							
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02				<b>Total Sub Major Head 2 :</b>			<b>1,41,050</b>
					<b>Total Major Head 2406 :</b>			<b>1,91,310</b>
					<b>Month Wise Total :</b>			<b>1,91,310</b>
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	38,040
					02. Wages	State Plan	General-Voted	11,190
					<b>Total Object Head-- 2 :</b>			<b>49,230</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	73,450
					<b>Total Object Head-- 11 :</b>			<b>73,450</b>
					(13) Office Expenses	State Plan	General-Voted	20,000
					<b>Total Object Head-- 13 :</b>			<b>20,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	3,000
					<b>Total Object Head-- 27 :</b>			<b>3,000</b>
					50. Other Charges	State Plan	General-Voted	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		<b>Total Sub Head :</b>			<b>1,50,680</b>
					<b>Total Minor Head 102 :</b>			<b>1,50,680</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,50,680</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	83,550
					<b>Total Object Head-- 2 :</b>			<b>83,550</b>
					(13) Office Expenses	State Plan	General-Voted	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					25. Clothing And Tentage	State Plan	General-Voted	45,000
					<b>Total Object Head-- 25 :</b>			<b>45,000</b>
					50. Other Charges	State Plan	General-Voted	11,250
					<b>Total Object Head-- 50 :</b>			<b>11,250</b>
					<b>Total Sub Head :</b>			<b>1,49,800</b>
					<b>Total Minor Head 110 :</b>			<b>1,49,800</b>
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	30,000
					<b>Total Object Head-- 13 :</b>			<b>30,000</b>
					50. Other Charges	State Plan	General-Voted	27,500
					<b>Total Object Head-- 50 :</b>			<b>27,500</b>
					<b>Total Sub Head :</b>			<b>57,500</b>
					<b>Total Minor Head 800 :</b>			<b>57,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				<b>Total Sub Major Head 2 :</b>			<b>2,07,300</b>
					<b>Total Major Head 2406 :</b>			<b>3,57,980</b>
					<b>Month Wise Total :</b>			<b>3,57,980</b>

**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>
					02. Wages	State Plan	General-Voted	11,190
					02. Wages	State Plan	General-Voted	36,570
					<b>Total Object Head-- 2 :</b>			<b>47,760</b>
					<b>Total Sub Head :</b>			<b>54,760</b>
					<b>Total Minor Head 102 :</b>			<b>54,760</b>
					<b>Total Sub Major Head 1 :</b>			<b>54,760</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	88,020
					<b>Total Object Head-- 2 :</b>			<b>88,020</b>
					<b>Total Sub Head :</b>			<b>88,020</b>
					<b>Total Minor Head 110 :</b>			<b>88,020</b>
					<b>Total Sub Major Head 2 :</b>			<b>88,020</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	91 ADL P C C F S.F. & ENVI MEGH. SHILLONG							
<b>D.D.O. :</b>	9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong							
<b>Month of Account:</b>	09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406					<b>Total Major Head 2406 :</b>			<b>1,42,780</b>
					<b>Month Wise Total :</b>			<b>1,42,780</b>
<b>Month of Account:</b>	10/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	64,987
					02. Wages	State Plan	General-Voted	52,230
					<b>Total Object Head-- 2 :</b>			<b>1,17,217</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,740
					<b>Total Object Head-- 11 :</b>			<b>11,740</b>
					(13) Office Expenses	State Plan	General-Voted	20,000
					<b>Total Object Head-- 13 :</b>			<b>20,000</b>
					50.Other Charges	State Plan	General-Voted	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>1,53,957</b>
					<b>Total Minor Head 102 :</b>			<b>1,53,957</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,53,957</b>
		110	(03) Ecology And Environment	0	(01) Salaries,	State Plan	General-Voted	26,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. &amp; ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry &amp; Environment Shillong

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 1 :</b>			<b>26,000</b>
					02. Wages	State Plan	General-Voted	69,390
					<b>Total Object Head-- 2 :</b>			<b>69,390</b>
					(13) Office Expenses	State Plan	General-Voted	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					50. Other Charges	State Plan	General-Voted	11,250
					<b>Total Object Head-- 50 :</b>			<b>11,250</b>
					<b>Total Sub Head :</b>			<b>1,16,640</b>
					<b>Total Minor Head 110 :</b>			<b>1,16,640</b>
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	30,000
					<b>Total Object Head-- 13 :</b>			<b>30,000</b>
					50. Other Charges	State Plan	General-Voted	27,500
					<b>Total Object Head-- 50 :</b>			<b>27,500</b>
					<b>Total Sub Head :</b>			<b>57,500</b>
					<b>Total Minor Head 800 :</b>			<b>57,500</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,74,140</b>
					<b>Total Major Head 2406 :</b>			<b>3,28,097</b>
					<b>Month Wise Total :</b>			<b>3,28,097</b>

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	53,730
					02. Wages	State Plan	General-Voted	11,190
					<b>Total Object Head-- 2 :</b>			<b>64,920</b>
					<b>Total Sub Head :</b>			<b>64,920</b>
					<b>Total Minor Head 102 :</b>			<b>64,920</b>
					<b>Total Sub Major Head 1 :</b>			<b>64,920</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	72,360
					02. Wages	State Plan	General-Voted	94,844
					<b>Total Object Head-- 2 :</b>			<b>1,67,204</b>
					6. Medical Treatment	State Plan	General-Voted	1,99,445
					<b>Total Object Head-- 6 :</b>			<b>1,99,445</b>
					<b>Total Sub Head :</b>			<b>3,66,649</b>
					<b>Total Minor Head 110 :</b>			<b>3,66,649</b>
					<b>Total Sub Major Head 2 :</b>			<b>3,66,649</b>
					<b>Total Major Head 2406 :</b>			<b>4,31,569</b>
					<b>Month Wise Total :</b>			<b>4,31,569</b>

**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
<b>Total Object Head-- 1 :</b>								<b>28,000</b>
02. Wages								1,09,800
02. Wages								22,860
<b>Total Object Head-- 2 :</b>								<b>1,32,660</b>
<b>Total Sub Head :</b>								<b>1,60,660</b>
<b>Total Minor Head 102 :</b>								<b>1,60,660</b>
<b>Total Sub Major Head 1 :</b>								<b>1,60,660</b>
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
<b>Total Object Head-- 1 :</b>								<b>13,500</b>
02. Wages								1,76,940
02. Wages								49,500
<b>Total Object Head-- 2 :</b>								<b>2,26,440</b>
<b>Total Sub Head :</b>								<b>2,39,940</b>
<b>Total Minor Head 110 :</b>								<b>2,39,940</b>
<b>Total Sub Major Head 2 :</b>								<b>2,39,940</b>
<b>Total Major Head 2406 :</b>								<b>4,00,600</b>
<b>Month Wise Total :</b>								<b>4,00,600</b>
<b>D.D.O. Total :</b>								<b>24,21,801</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG								
<b>D.D.O. :</b>	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>24,21,801</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	6,41,797
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	94,705
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	97,430
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	40,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	3,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	10,000
50	2406	02	800	(02) Ecology And Environment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
50	2406	02	800	(02) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	60,000
50	2406	02	800	(02) Ecology And Environment	000	50	50. Other Charges	State Plan	General-Voted	55,000
50	2406	02	110	(03) Ecology And Environment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	83,500
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	9,50,924
50	2406	02	110	(03) Ecology And Environment	000	06	6. Medical Treatment	State Plan	General-Voted	2,49,445
50	2406	02	110	(03) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	20,000
50	2406	02	110	(03) Ecology And Environment	000	25	25. Clothing And Tentage	State Plan	General-Voted	45,000
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	General-Voted	22,500
<b>DDO Wise Total:</b>										<b>24,21,801</b>



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,522
<b>Total Object Head-- 2 :</b>								<b>41,522</b>
<b>Total Sub Head :</b>								<b>41,522</b>
<b>Total Minor Head 1 :</b>								<b>41,522</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	46,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,58,640
<b>Total Object Head-- 2 :</b>								<b>3,04,840</b>
<b>Total Sub Head :</b>								<b>3,04,840</b>
<b>Total Minor Head 5 :</b>								<b>3,04,840</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,660
<b>Total Object Head-- 2 :</b>								<b>21,660</b>
<b>Total Sub Head :</b>								<b>21,660</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,85,490
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,060
<b>Total Object Head-- 2 :</b>								<b>2,60,550</b>
<b>Total Sub Head :</b>								<b>2,60,550</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai							
<b>D.D.O. :</b>	9357 D.F.O. Jaintia Hills Division(T) Jowai							
<b>Month of Account:</b>	04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	<b>Total Minor Head 101 :</b>					<b>2,82,210</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,270
			<b>Total Object Head-- 2 :</b>					<b>12,270</b>
			<b>Total Sub Head :</b>					<b>12,270</b>
			<b>Total Minor Head 105 :</b>					<b>12,270</b>
			<b>Total Sub Major Head 1 :</b>					<b>6,40,842</b>
			<b>Total Major Head 2406 :</b>					<b>6,40,842</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	58,470
			<b>Total Object Head-- 2 :</b>					<b>58,470</b>
			<b>Total Sub Head :</b>					<b>58,470</b>
			<b>Total Minor Head 4 :</b>					<b>58,470</b>
			<b>Total Sub Major Head 6 :</b>					<b>58,470</b>
			<b>Total Major Head 2415 :</b>					<b>58,470</b>
			<b>Month Wise Total :</b>					<b>6,99,312</b>
<b>Month of Account:</b>	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	6. Medical	State Plan	Voted-Sixth-Schedule-	2,25,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>	9357 D.F.O. Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b>	05/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 6 :</b>			<b>2,25,000</b>			
					<b>Total Sub Head :</b>			<b>2,25,000</b>			
					<b>Total Minor Head 1 :</b>			<b>2,25,000</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,960			
								<b>Total Object Head-- 2 :</b>			<b>51,960</b>
								<b>Total Sub Head :</b>			<b>51,960</b>
		<b>Total Minor Head 5 :</b>			<b>51,960</b>						
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	29,016			
								<b>Total Object Head-- 6 :</b>			<b>29,016</b>
								<b>Total Sub Head :</b>			<b>29,016</b>
		<b>Total Minor Head 13 :</b>			<b>29,016</b>						
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,660			
<b>Total Object Head-- 2 :</b>								<b>21,660</b>			
<b>Total Sub Head :</b>								<b>21,660</b>			
	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,85,490					
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,060		

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>2,60,550</b>
					<b>Total Sub Head :</b>			<b>2,60,550</b>
					<b>Total Minor Head 101 :</b>			<b>2,82,210</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,270
					<b>Total Object Head-- 2 :</b>			<b>12,270</b>
					<b>Total Sub Head :</b>			<b>12,270</b>
					<b>Total Minor Head 105 :</b>			<b>12,270</b>
					<b>Total Sub Major Head 1 :</b>			<b>6,00,456</b>
					<b>Total Major Head 2406 :</b>			<b>6,00,456</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,64,806
					<b>Total Object Head-- 2 :</b>			<b>3,64,806</b>
					<b>Total Sub Head :</b>			<b>3,64,806</b>
					<b>Total Minor Head 4 :</b>			<b>3,64,806</b>
					<b>Total Sub Major Head 6 :</b>			<b>3,64,806</b>
					<b>Total Major Head 2415 :</b>			<b>3,64,806</b>
					<b>Month Wise Total :</b>			<b>9,65,262</b>
<b>Month of Account:</b>	06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai									
<b>Month of Account:</b>		06/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200			
				<b>Total Object Head-- 1 :</b>							<b>7,200</b>
				02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570				
				<b>Total Object Head-- 2 :</b>							<b>36,570</b>
				6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	25,829				
				<b>Total Object Head-- 6 :</b>							<b>25,829</b>
			<b>Total Sub Head :</b>				<b>69,599</b>				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800			
				<b>Total Object Head-- 1 :</b>							<b>4,800</b>
				02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190				
				<b>Total Object Head-- 2 :</b>							<b>11,190</b>
				<b>Total Sub Head :</b>				<b>15,990</b>			
<b>Total Minor Head 1 :</b>				<b>85,589</b>							
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760					
		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660						

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>	9357 D.F.O. Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b>	06/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	<b>Total Object Head-- 2 :</b>			<b>66,420</b>			
					<b>Total Sub Head :</b>			<b>66,420</b>			
					<b>Total Minor Head 5 :</b>			<b>66,420</b>			
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190			
								<b>Total Object Head-- 2 :</b>			<b>11,190</b>
								<b>Total Sub Head :</b>			<b>11,190</b>
		<b>Total Minor Head 13 :</b>			<b>11,190</b>						
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880			
								02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					<b>Total Object Head-- 2 :</b>			<b>60,450</b>			
					<b>Total Sub Head :</b>			<b>60,450</b>			
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	90,330	
										02. Wages	State Plan
		<b>Total Object Head-- 2 :</b>					<b>3,18,720</b>				
		<b>Total Sub Head :</b>			<b>3,18,720</b>						
<b>Total Minor Head 101 :</b>			<b>3,79,170</b>								
102											

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai								
<b>Month of Account:</b>		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
				<b>Total Object Head-- 2 :</b>						<b>11,190</b>
			<b>Total Sub Head :</b>						<b>11,190</b>	
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
				<b>Total Object Head-- 2 :</b>						<b>11,190</b>
			<b>Total Sub Head :</b>						<b>11,190</b>	
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
				<b>Total Object Head-- 2 :</b>						<b>11,190</b>
		<b>Total Sub Head :</b>						<b>11,190</b>		
		(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690			
			<b>Total Object Head-- 2 :</b>						<b>12,690</b>	
		<b>Total Sub Head :</b>						<b>12,690</b>		
		<b>Total Minor Head 102 :</b>						<b>46,260</b>		
				105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
<b>Total Object Head-- 2 :</b>						<b>23,880</b>				
<b>Total Sub Head :</b>						<b>23,880</b>				

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>	9357 D.F.O. Jaintia Hills Division(T) Jowai								
<b>Month of Account:</b>	06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190	
								<b>Total Object Head-- 2 :</b>	<b>11,190</b>
								<b>Total Sub Head :</b>	<b>11,190</b>
								<b>Total Minor Head 105 :</b>	<b>35,070</b>
								<b>Total Sub Major Head 1 :</b>	<b>6,23,699</b>
								<b>Total Major Head 2406 :</b>	<b>6,23,699</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,48,956	
								<b>Total Object Head-- 2 :</b>	<b>1,48,956</b>
								<b>Total Sub Head :</b>	<b>1,48,956</b>
								<b>Total Minor Head 4 :</b>	<b>1,48,956</b>
								<b>Total Sub Major Head 6 :</b>	<b>1,48,956</b>
								<b>Total Major Head 2415 :</b>	<b>1,48,956</b>
								<b>Month Wise Total :</b>	<b>7,72,655</b>
<b>Month of Account:</b>	07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,170	



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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai							
<b>D.D.O. :</b>	9357 D.F.O. Jaintia Hills Division(T) Jowai							
<b>Month of Account:</b>	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 2 :</b>			<b>7,170</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 13 :</b>			<b>2,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 50 :</b>			<b>2,000</b>
					<b>Total Sub Head :</b>			<b>11,170</b>
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	42,867
					<b>Total Object Head-- 2 :</b>			<b>42,867</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 26 :</b>			<b>2,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 50 :</b>			<b>2,000</b>
					<b>Total Sub Head :</b>			<b>56,867</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
<b>Total Object Head-- 2 :</b>								<b>16,770</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
<b>Total Object Head-- 13 :</b>								<b>30,000</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
<b>Total Object Head-- 24 :</b>								<b>10,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
<b>Total Object Head-- 26 :</b>								<b>1,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
<b>Total Object Head-- 50 :</b>								<b>5,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
<b>Total Object Head-- 52 :</b>								<b>2,000</b>
<b>Total Sub Head :</b>								<b>64,770</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,912

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	<b>Total Object Head-- 14 :</b>			<b>1,32,912</b>
					<b>Total Sub Head :</b>			<b>1,32,912</b>
					<b>Total Minor Head 1 :</b>			<b>2,65,719</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	73,200
					<b>Total Object Head-- 2 :</b>			<b>96,540</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 50 :</b>			<b>2,000</b>
					<b>Total Sub Head :</b>			<b>98,540</b>
					<b>Total Minor Head 5 :</b>			<b>98,540</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
					<b>Total Object Head-- 2 :</b>			<b>16,770</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					<b>Total Object Head-- 13 :</b>			<b>15,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 50 :</b>			<b>2,000</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit		<b>Total Sub Head :</b>			<b>33,770</b>
					<b>Total Minor Head 13 :</b>			<b>33,770</b>
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					<b>Total Object Head-- 50 :</b>			<b>4,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 52 :</b>			<b>2,000</b>
					<b>Total Sub Head :</b>			<b>6,000</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>5,000</b>
					<b>Total Minor Head 70 :</b>			<b>11,000</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,040
					<b>Total Object Head-- 2 :</b>			<b>88,890</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai								
<b>Month of Account:</b> 07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 13 :</b>			<b>5,000</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					<b>Total Object Head-- 50 :</b>			<b>3,000</b>		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000		
					<b>Total Object Head-- 52 :</b>			<b>2,000</b>		
					<b>Total Sub Head :</b>			<b>98,890</b>		
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,27,300
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,450
			<b>Total Object Head-- 2 :</b>				<b>4,86,750</b>			
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Jaintia	11,000		
			<b>Total Object Head-- 13 :</b>				<b>11,000</b>			
			24. P.O.L.	State Plan			Voted-Sixth-Schedule-Jaintia	4,000		
			<b>Total Object Head-- 24 :</b>			<b>4,000</b>				
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000				
<b>Total Object Head-- 50 :</b>			<b>3,000</b>							

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**Shillong**

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Run Date : 06/02/2023

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai													
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai													
<b>Month of Account:</b>		07/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	10,000							
					<b>Total Object Head-- 51 :</b>							<b>10,000</b>			
					<b>Total Sub Head :</b>							<b>5,14,750</b>			
					<b>Total Minor Head 101 :</b>							<b>6,13,640</b>			
					102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770				
								<b>Total Object Head-- 2 :</b>							<b>16,770</b>
								<b>Total Sub Head :</b>							<b>16,770</b>
								(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770		
		<b>Total Object Head-- 2 :</b>								<b>16,770</b>					
		50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia						4,000					
		<b>Total Object Head-- 50 :</b>								<b>4,000</b>					
		<b>Total Sub Head :</b>							<b>20,770</b>						
		(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190								
				<b>Total Object Head-- 2 :</b>							<b>11,190</b>				
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,000								
		<b>Total Object Head-- 13 :</b>							<b>4,000</b>						

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b>		07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(12) Plantation Of Quick Growing Species	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000				
					<b>Total Object Head-- 50 :</b>							<b>3,000</b>
			<b>Total Sub Head :</b>							<b>18,190</b>		
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	18,810				
					<b>Total Object Head-- 2 :</b>							<b>18,810</b>
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000				
		<b>Total Object Head-- 13 :</b>							<b>5,000</b>			
		50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000							
		<b>Total Object Head-- 50 :</b>							<b>3,000</b>			
		<b>Total Sub Head :</b>							<b>26,810</b>			
		<b>Total Minor Head 102 :</b>							<b>82,540</b>			
				105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,040		
<b>Total Object Head-- 2 :</b>							<b>35,040</b>					
<b>Total Sub Head :</b>							<b>35,040</b>					
(02) Removal Of Forest Produce By Consumers And Purchasers	0			02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770					
		<b>Total Object Head-- 2 :</b>							<b>16,770</b>			

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers		<b>Total Sub Head :</b>			<b>16,770</b>
					<b>Total Minor Head 105 :</b>			<b>51,810</b>
					<b>Total Sub Major Head 1 :</b>			<b>11,57,019</b>
					<b>Total Major Head 2406 :</b>			<b>11,57,019</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,29,675
					<b>Total Object Head-- 2 :</b>			<b>2,29,675</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					<b>Total Object Head-- 13 :</b>			<b>7,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					<b>Total Object Head-- 50 :</b>			<b>7,000</b>
					<b>Total Sub Head :</b>			<b>2,43,675</b>
					<b>Total Minor Head 4 :</b>			<b>2,43,675</b>
					<b>Total Sub Major Head 6 :</b>			<b>2,43,675</b>
					<b>Total Major Head 2415 :</b>			<b>2,43,675</b>
<b>Month Wise Total :</b>								<b>14,00,694</b>
<b>Month of Account:</b> 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai												
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai												
<b>Month of Account:</b>		08/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000						
					<b>Total Object Head-- 11 :</b>							<b>10,000</b>		
					<b>Total Sub Head :</b>							<b>10,000</b>		
					(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570				
			<b>Total Object Head-- 2 :</b>							<b>36,570</b>				
			<b>Total Sub Head :</b>							<b>10,000</b>				
			(04) Forest Ranges And Beat Offices	0	0	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	40,000				
							<b>Total Object Head-- 11 :</b>							<b>40,000</b>
							<b>Total Sub Head :</b>							<b>76,570</b>
							(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
			<b>Total Object Head-- 2 :</b>							<b>11,190</b>				
			<b>Total Sub Head :</b>							<b>55,000</b>				
<b>Total Object Head-- 11 :</b>							<b>55,000</b>							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 220

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices		<b>Total Sub Head :</b>			<b>66,190</b>
					<b>Total Minor Head 1 :</b>			<b>1,52,760</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					<b>Total Object Head-- 2 :</b>			<b>66,420</b>
					<b>Total Sub Head :</b>			<b>66,420</b>
					<b>Total Minor Head 5 :</b>			<b>66,420</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					<b>Total Object Head-- 11 :</b>			<b>8,000</b>
					<b>Total Sub Head :</b>			<b>19,190</b>
					<b>Total Minor Head 13 :</b>			<b>19,190</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					02. Wages	State Plan	Voted-Sixth-Schedule-	36,570

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 2 :</b>			<b>60,450</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					<b>Total Object Head-- 11 :</b>			<b>15,000</b>
					<b>Total Sub Head :</b>			<b>75,450</b>
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Jaintia	3,33,245
			<b>Total Object Head-- 2 :</b>				<b>4,37,765</b>	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Jaintia	45,000
			<b>Total Object Head-- 11 :</b>				<b>45,000</b>	
			<b>Total Sub Head :</b>			<b>4,82,765</b>		
<b>Total Minor Head 101 :</b>			<b>5,58,215</b>					
102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
			<b>Total Object Head-- 2 :</b>			<b>11,190</b>		
			<b>Total Sub Head :</b>			<b>11,190</b>		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b>		08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190				
					<b>Total Object Head-- 2 :</b>							<b>11,190</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,000				
					<b>Total Object Head-- 11 :</b>							<b>20,000</b>
					<b>Total Sub Head :</b>							<b>31,190</b>
					<b>Total Object Head-- 2 :</b>							<b>11,190</b>
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190				
					<b>Total Object Head-- 2 :</b>							<b>11,190</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000				
					<b>Total Object Head-- 11 :</b>							<b>10,000</b>
					<b>Total Sub Head :</b>							<b>21,190</b>
					<b>Total Object Head-- 2 :</b>							<b>11,190</b>
(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690							
		<b>Total Object Head-- 2 :</b>							<b>12,690</b>			
		(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	25,000							
		<b>Total Object Head-- 2 :</b>							<b>12,690</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 11 :</b>			<b>25,000</b>
					<b>Total Sub Head :</b>			<b>37,690</b>
					<b>Total Minor Head 102 :</b>			<b>1,01,260</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					<b>Total Object Head-- 2 :</b>			<b>23,880</b>
					<b>Total Sub Head :</b>			<b>23,880</b>
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					<b>Total Sub Head :</b>			<b>11,190</b>
					<b>Total Minor Head 105 :</b>			<b>35,070</b>
					<b>Total Sub Major Head 1 :</b>			<b>9,32,915</b>
					<b>Total Major Head 2406 :</b>			<b>9,32,915</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	46,093
					<b>Total Object Head-- 2 :</b>			<b>46,093</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,893
					<b>Total Object Head-- 11 :</b>			<b>4,893</b>

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415	06	004	(01) Establishment Of Forest Statistical Division		<b>Total Sub Head :</b>			<b>50,986</b>
					<b>Total Minor Head 4 :</b>			<b>50,986</b>
					<b>Total Sub Major Head 6 :</b>			<b>50,986</b>
					<b>Total Major Head 2415 :</b>			<b>50,986</b>
					<b>Month Wise Total :</b>			<b>9,83,901</b>
<b>Month of Account:</b>	09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					<b>Total Object Head-- 2 :</b>			<b>36,570</b>
					<b>Total Sub Head :</b>			<b>36,570</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					<b>Total Sub Head :</b>			<b>11,190</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	32,165
					<b>Total Object Head-- 14 :</b>			<b>32,165</b>
					<b>Total Sub Head :</b>			<b>32,165</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	<b>Total Minor Head 1 :</b>					<b>79,925</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					<b>Total Object Head-- 2 :</b>			<b>66,420</b>
					<b>Total Sub Head :</b>			<b>66,420</b>
					<b>Total Minor Head 5 :</b>			<b>66,420</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					<b>Total Sub Head :</b>			<b>11,190</b>
					<b>Total Minor Head 13 :</b>			<b>11,190</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					<b>Total Object Head-- 2 :</b>			<b>60,450</b>
					<b>Total Sub Head :</b>			<b>60,450</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,520
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,87,508

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>4,92,028</b>
					<b>Total Sub Head :</b>			<b>4,92,028</b>
					<b>Total Minor Head 101 :</b>			<b>5,52,478</b>
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					<b>Total Sub Head :</b>			<b>11,190</b>
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					<b>Total Sub Head :</b>			<b>11,190</b>
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					<b>Total Sub Head :</b>			<b>11,190</b>
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690
					<b>Total Object Head-- 2 :</b>			<b>12,690</b>
					<b>Total Sub Head :</b>			<b>12,690</b>
					<b>Total Minor Head 102 :</b>			<b>46,260</b>
		105	(01) Removal Of Forest Produces By Government	0	02. Wages	State Plan	Voted-Sixth-Schedule-	23,880



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	<b>Total Object Head-- 2 :</b>			<b>23,880</b>
					<b>Total Sub Head :</b>			<b>23,880</b>
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,850
					<b>Total Object Head-- 2 :</b>			<b>10,850</b>
					<b>Total Sub Head :</b>			<b>10,850</b>
					<b>Total Minor Head 105 :</b>			<b>34,730</b>
					<b>Total Sub Major Head 1 :</b>			<b>7,91,003</b>
					<b>Total Major Head 2406 :</b>			<b>7,91,003</b>
					<b>Month Wise Total :</b>			<b>7,91,003</b>
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					<b>Total Object Head-- 14 :</b>			<b>4,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	4,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 25 :</b>			<b>4,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 26 :</b>			<b>2,000</b>
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					<b>Total Object Head-- 28 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>22,690</b>
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					<b>Total Object Head-- 2 :</b>			<b>36,570</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,00,000
					<b>Total Object Head-- 11 :</b>			<b>3,00,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,100
					<b>Total Object Head-- 21 :</b>			<b>2,100</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	4,000

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai											
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai											
<b>Month of Account:</b> 10/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 24 :</b>			<b>4,000</b>					
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	80,000					
					<b>Total Object Head-- 25 :</b>			<b>80,000</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	20,000					
					<b>Total Object Head-- 27 :</b>			<b>20,000</b>					
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	750					
					<b>Total Object Head-- 52 :</b>			<b>750</b>					
					<b>Total Sub Head :</b>			<b>4,43,420</b>					
					(04) Forest Ranges And Beat Offices	0				02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
										<b>Total Object Head-- 2 :</b>			<b>11,190</b>
										(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
										<b>Total Object Head-- 13 :</b>			<b>50,000</b>
										14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
										<b>Total Object Head-- 14 :</b>			<b>5,000</b>
16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia			3,000								

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai							
<b>D.D.O. :</b>	9357 D.F.O. Jaintia Hills Division(T) Jowai							
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 16 :</b>			<b>3,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					<b>Total Object Head-- 21 :</b>			<b>2,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
					<b>Total Object Head-- 25 :</b>			<b>70,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					<b>Total Object Head-- 26 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
					<b>Total Object Head-- 27 :</b>			<b>70,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
					<b>Total Object Head-- 52 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>2,18,690</b>

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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	<b>Total Minor Head 1 :</b>					<b>6,84,800</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					<b>Total Object Head-- 2 :</b>			<b>66,420</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					<b>Total Object Head-- 16 :</b>			<b>3,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
					<b>Total Object Head-- 21 :</b>			<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					<b>Total Object Head-- 27 :</b>			<b>50,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					<b>Total Object Head-- 50 :</b>			<b>4,000</b>
					<b>Total Sub Head :</b>			<b>1,26,420</b>
					<b>Total Minor Head 5 :</b>			<b>1,26,420</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	<b>Total Object Head-- 13 :</b>			<b>30,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					<b>Total Object Head-- 25 :</b>			<b>7,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					<b>Total Object Head-- 27 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>38,500</b>
		070	(01) Roads And Bridges	0	<b>Total Minor Head 13 :</b>			<b>38,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,550
					<b>Total Object Head-- 21 :</b>			<b>4,550</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					<b>Total Object Head-- 27 :</b>			<b>50,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
<b>Total Object Head-- 50 :</b>			<b>4,000</b>					
			52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	1,000		
<b>Total Object Head-- 52 :</b>			<b>1,000</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai											
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai											
<b>Month of Account:</b>		10/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	070	(01) Roads And Bridges			<b>Total Sub Head :</b>			<b>59,550</b>				
			(02) Construction And Maintenance Of Departmental Buildings			0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,000			
							<b>Total Object Head-- 21 :</b>			<b>6,000</b>			
							27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	70,000			
							<b>Total Object Head-- 27 :</b>			<b>70,000</b>			
							50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000			
							<b>Total Object Head-- 50 :</b>			<b>7,000</b>			
							<b>Total Sub Head :</b>			<b>83,000</b>			
							<b>Total Minor Head 70 :</b>			<b>1,42,550</b>			
					101	(01) Establishment Of Parks And Botanical Gardens			0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
										02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
										<b>Total Object Head-- 2 :</b>			<b>60,450</b>
										(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
										<b>Total Object Head-- 13 :</b>			<b>2,000</b>
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	4,000				

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 25 :</b>			<b>4,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
					<b>Total Object Head-- 27 :</b>			<b>45,000</b>
					<b>Total Sub Head :</b>			<b>1,11,450</b>
			(03) Silvicultural Works (Regeneration)	3	<b>Total Object Head-- 27 :</b>			<b>9,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					<b>Total Object Head-- 27 :</b>			<b>9,000</b>
					<b>Total Sub Head :</b>			<b>9,000</b>
			(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>4,91,300</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,390
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,62,910
					<b>Total Object Head-- 2 :</b>			<b>4,91,300</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,19,354
					<b>Total Object Head-- 6 :</b>			<b>1,19,354</b>
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia			9,000			
<b>Total Object Head-- 13 :</b>					<b>9,000</b>			
24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	3,000					



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 24 :</b>			<b>3,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
					<b>Total Object Head-- 25 :</b>			<b>90,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	16,000
					<b>Total Object Head-- 27 :</b>			<b>16,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					<b>Total Object Head-- 50 :</b>			<b>4,500</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					<b>Total Object Head-- 51 :</b>			<b>4,000</b>
					<b>Total Sub Head :</b>			<b>7,37,154</b>
					<b>Total Minor Head 101 :</b>			<b>8,57,604</b>
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
					<b>Total Object Head-- 27 :</b>			<b>50,000</b>
					<b>Total Sub Head :</b>			<b>61,190</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b> 10/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190				
					<b>Total Object Head-- 2 :</b>							<b>11,190</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000				
					<b>Total Object Head-- 25 :</b>							<b>40,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	80,000				
			<b>Total Object Head-- 27 :</b>							<b>80,000</b>		
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,500						
			<b>Total Object Head-- 50 :</b>							<b>3,500</b>		
			<b>Total Sub Head :</b>				<b>1,34,690</b>					
						(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,240	
<b>Total Object Head-- 2 :</b>								<b>10,240</b>				
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia						5,000				
<b>Total Object Head-- 13 :</b>								<b>5,000</b>				
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	25,000				
<b>Total Object Head-- 25 :</b>							<b>25,000</b>					

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai												
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai												
<b>Month of Account:</b>		10/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	29,000						
					<b>Total Object Head-- 27 :</b>							<b>29,000</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000						
					<b>Total Object Head-- 50 :</b>							<b>3,000</b>		
					<b>Total Sub Head :</b>							<b>72,240</b>		
					(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690				
							<b>Total Object Head-- 2 :</b>							<b>12,690</b>
							13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000				
			<b>Total Object Head-- 13 :</b>							<b>5,000</b>				
			25. Clothing And Tentage	State Plan			Voted-Sixth-Schedule-Jaintia	20,000						
			<b>Total Object Head-- 25 :</b>							<b>20,000</b>				
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	60,000	<b>Total Object Head-- 27 :</b>							<b>60,000</b>
							50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000				
							<b>Total Object Head-- 50 :</b>							<b>3,000</b>

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes		<b>Total Sub Head :</b>			<b>1,00,690</b>
					<b>Total Minor Head 102 :</b>			<b>3,68,810</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					<b>Total Object Head-- 2 :</b>			<b>23,880</b>
					<b>Total Sub Head :</b>			<b>23,880</b>
			(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia	14,65,67,854
					<b>Total Object Head-- 15 :</b>			<b>14,65,67,854</b>
					<b>Total Sub Head :</b>			<b>14,65,67,854</b>
					<b>Total Minor Head 105 :</b>			<b>14,65,91,734</b>
					<b>Total Sub Major Head 1 :</b>			<b>14,88,10,418</b>
					<b>Total Major Head 2406 :</b>			<b>14,88,10,418</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,932
					<b>Total Object Head-- 11 :</b>			<b>20,932</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	1,15,000

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	<b>Total Object Head-- 25 :</b>			<b>1,15,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					<b>Total Object Head-- 27 :</b>			<b>15,000</b>
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	22,000
					<b>Total Object Head-- 28 :</b>			<b>22,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
					<b>Total Object Head-- 50 :</b>			<b>11,000</b>
					<b>Total Sub Head :</b>			<b>1,93,932</b>
					<b>Total Minor Head 4 :</b>			<b>1,93,932</b>
					<b>Total Sub Major Head 6 :</b>			<b>1,93,932</b>
					<b>Total Major Head 2415 :</b>			<b>1,93,932</b>
					<b>Month Wise Total :</b>			<b>14,90,04,350</b>
<b>Month of Account:</b>	11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 2 :</b>			<b>36,570</b>
					<b>Total Sub Head :</b>			<b>36,570</b>
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan
		<b>Total Object Head-- 2 :</b>					<b>11,190</b>	
		<b>Total Sub Head :</b>					<b>11,190</b>	
		<b>Total Minor Head 1 :</b>			<b>47,760</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					<b>Total Object Head-- 2 :</b>			<b>66,420</b>
		<b>Total Sub Head :</b>			<b>66,420</b>			
		<b>Total Minor Head 5 :</b>			<b>66,420</b>			
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
<b>Total Sub Head :</b>					<b>11,190</b>			
<b>Total Minor Head 13 :</b>			<b>11,190</b>					
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880		

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					<b>Total Object Head-- 2 :</b>			<b>60,450</b>
			<b>Total Sub Head :</b>			<b>60,450</b>		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,390
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,88,810
			<b>Total Object Head-- 2 :</b>			<b>5,17,200</b>		
		<b>Total Sub Head :</b>			<b>5,17,200</b>			
		<b>Total Minor Head 101 :</b>			<b>5,77,650</b>			
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
			<b>Total Sub Head :</b>			<b>11,190</b>		
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
			<b>Total Sub Head :</b>			<b>11,190</b>		
(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690			
		<b>Total Object Head-- 2 :</b>			<b>12,690</b>			

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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes		<b>Total Sub Head :</b>			<b>12,690</b>
					<b>Total Minor Head 102 :</b>			<b>35,070</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					<b>Total Object Head-- 2 :</b>			<b>23,880</b>
					<b>Total Sub Head :</b>			<b>23,880</b>
					<b>Total Minor Head 105 :</b>			<b>23,880</b>
					<b>Total Sub Major Head 1 :</b>			<b>7,61,970</b>
					<b>Total Major Head 2406 :</b>			<b>7,61,970</b>
					<b>Month Wise Total :</b>			<b>7,61,970</b>

**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					<b>Total Object Head-- 2 :</b>			<b>36,570</b>
					<b>Total Sub Head :</b>			<b>36,570</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>



**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices		<b>Total Sub Head :</b>			<b>11,190</b>
					<b>Total Minor Head 1 :</b>			<b>47,760</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					<b>Total Object Head-- 2 :</b>			<b>66,420</b>
					<b>Total Sub Head :</b>			<b>66,420</b>
					<b>Total Minor Head 5 :</b>			<b>66,420</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	62,080
					<b>Total Object Head-- 6 :</b>			<b>62,080</b>
					<b>Total Sub Head :</b>			<b>73,270</b>
					<b>Total Minor Head 13 :</b>			<b>73,270</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					<b>Total Object Head-- 2 :</b>			<b>60,450</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>		9357 D.F.O. Jaintia Hills Division(T) Jowai									
<b>Month of Account:</b>		12/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			<b>Total Sub Head :</b>			<b>60,450</b>		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	89,340			
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,27,860			
					<b>Total Object Head-- 2 :</b>		<b>5,17,200</b>				
			(11) Travel Expenses, Conveyance Allowances	0	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,842				
					<b>Total Object Head-- 11 :</b>		<b>2,50,842</b>				
						<b>Total Sub Head :</b>			<b>7,68,042</b>		
						<b>Total Minor Head 101 :</b>			<b>8,28,492</b>		
			102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
						<b>Total Object Head-- 2 :</b>		<b>11,190</b>			
									<b>Total Sub Head :</b>		<b>11,190</b>
						(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
								<b>Total Object Head-- 2 :</b>		<b>11,190</b>	
											<b>Total Sub Head :</b>
(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,690						

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<b>Month of Account:</b>	12/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 2 :</b>			<b>12,690</b>		
					<b>Total Sub Head :</b>			<b>12,690</b>		
					<b>Total Minor Head 102 :</b>			<b>35,070</b>		
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880		
					<b>Total Object Head-- 2 :</b>			<b>23,880</b>		
					<b>Total Sub Head :</b>			<b>23,880</b>		
					<b>Total Minor Head 105 :</b>			<b>23,880</b>		
					<b>Total Sub Major Head 1 :</b>			<b>10,74,892</b>		
					<b>Total Major Head 2406 :</b>			<b>10,74,892</b>		
					<b>Month Wise Total :</b>			<b>10,74,892</b>		
					<b>D.D.O. Total :</b>			<b>15,64,54,039</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>15,64,54,039</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	59,882
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	001	(01) Headquarters Organisation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	001	(01) Headquarters Organisation	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,62,287
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,829
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,40,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,100
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	20,000

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(03)	Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	001	(03)	Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	750
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	83,910
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,000

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,65,077	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,51,860	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	72,720	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	91,096	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	45,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,500	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,550	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000	

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**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 92** D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,94,910
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	37,82,063
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,19,354

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**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 92** D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,95,842
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	16,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	83,910
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	83,910
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	55,000



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**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 92** D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	29,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	94,950
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,02,860
50	2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule-Jaintia	14,65,67,854
50	2415	06	004	(01) Establishment Of Forest Statistical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	8,48,000

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
				Division						Jaintia	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan		Voted-Sixth-Schedule-Jaintia	25,825
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan		Voted-Sixth-Schedule-Jaintia	17,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan		Voted-Sixth-Schedule-Jaintia	1,15,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan		Voted-Sixth-Schedule-Jaintia	15,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan		Voted-Sixth-Schedule-Jaintia	22,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan		Voted-Sixth-Schedule-Jaintia	18,000
<b>DDO Wise Total:</b>											<b>15,64,54,039</b>

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	93 D.F.O. Balpakram National Park Baghmara								
<b>D.D.O. :</b>	9358 D.F.O. Balpakram National Park Baghmara								
<b>Month of Account:</b>	04/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,76,100	
								<b>Total Object Head-- 2 :</b>	<b>7,76,100</b>
								<b>Total Sub Head :</b>	<b>7,76,100</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730	
								<b>Total Object Head-- 2 :</b>	<b>1,01,730</b>
								<b>Total Sub Head :</b>	<b>1,01,730</b>
								<b>Total Minor Head 110 :</b>	<b>8,77,830</b>
								<b>Total Sub Major Head 2 :</b>	<b>8,77,830</b>
								<b>Total Major Head 2406 :</b>	<b>8,77,830</b>
								<b>Month Wise Total :</b>	<b>8,77,830</b>
<b>Month of Account:</b>	05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-20,367	
								<b>Total Object Head-- 70 :</b>	<b>-20,367</b>
								<b>Total Sub Head :</b>	<b>-20,367</b>
								<b>Total Minor Head 911 :</b>	<b>-20,367</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	93	D.F.O. Balpakram National Park Baghmara							
<b>D.D.O. :</b>	9358	D.F.O. Balpakram National Park Baghmara							
<b>Month of Account:</b>	05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	<b>Total Sub Major Head 1 :</b>							<b>-20,367</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,76,100	
					<b>Total Object Head-- 2 :</b>			<b>7,76,100</b>	
					<b>Total Sub Head :</b>			<b>7,76,100</b>	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730	
					<b>Total Object Head-- 2 :</b>			<b>1,01,730</b>	
					<b>Total Sub Head :</b>			<b>1,01,730</b>	
					<b>Total Minor Head 110 :</b>			<b>8,77,830</b>	
					<b>Total Sub Major Head 2 :</b>			<b>8,77,830</b>	
					<b>Total Major Head 2406 :</b>			<b>8,57,463</b>	
					<b>Month Wise Total :</b>			<b>8,57,463</b>	
<b>Month of Account:</b>	06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,68,900	
					<b>Total Object Head-- 2 :</b>			<b>7,68,900</b>	
					<b>Total Sub Head :</b>			<b>7,68,900</b>	

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>		9358 D.F.O. Balpakram National Park Baghmara						
<b>Month of Account:</b>		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730
<b>Total Object Head-- 2 :</b>								<b>1,01,730</b>
<b>Total Sub Head :</b>								<b>1,01,730</b>
<b>Total Minor Head 110 :</b>								<b>8,70,630</b>
<b>Total Sub Major Head 2 :</b>								<b>8,70,630</b>
<b>Total Major Head 2406 :</b>								<b>8,70,630</b>
<b>Month Wise Total :</b>								<b>8,70,630</b>
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,92,000
<b>Total Object Head-- 2 :</b>								<b>7,92,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
<b>Total Object Head-- 11 :</b>								<b>50,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>		9358 D.F.O. Balpakram National Park Baghmara						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 14 :</b>			<b>1,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					<b>Total Object Head-- 16 :</b>			<b>750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 21 :</b>			<b>2,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 25 :</b>			<b>10,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000
<b>Total Object Head-- 27 :</b>			<b>6,000</b>					
50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500					
<b>Total Object Head-- 50 :</b>			<b>7,500</b>					
<b>Total Sub Head :</b>			<b>8,70,750</b>					
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>		9358 D.F.O. Balpakram National Park Baghmara						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 2 :</b>			<b>1,01,730</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					<b>Total Object Head-- 13 :</b>			<b>11,250</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					<b>Total Object Head-- 14 :</b>			<b>1,875</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 16 :</b>			<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 21 :</b>			<b>3,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
					<b>Total Object Head-- 25 :</b>			<b>18,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,875
					<b>Total Object Head-- 26 :</b>			<b>1,875</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	93	D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>	9358	D.F.O. Balpakram National Park Baghmara						
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 27 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>1,41,980</b>
					<b>Total Minor Head 110 :</b>			<b>10,12,730</b>
					<b>Total Sub Major Head 2 :</b>			<b>10,12,730</b>
					<b>Total Major Head 2406 :</b>			<b>10,12,730</b>
					<b>Month Wise Total :</b>			<b>10,12,730</b>
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,37,070
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,660
					<b>Total Object Head-- 2 :</b>			<b>7,82,730</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,14,320
					<b>Total Object Head-- 11 :</b>			<b>1,14,320</b>
					<b>Total Sub Head :</b>			<b>8,97,050</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,05,210



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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 2 :</b>			<b>1,05,210</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
					<b>Total Object Head-- 50 :</b>			<b>6,250</b>
					<b>Total Sub Head :</b>			<b>1,11,460</b>
					<b>Total Minor Head 110 :</b>			<b>10,08,510</b>
					<b>Total Sub Major Head 2 :</b>			<b>10,08,510</b>
					<b>Total Major Head 2406 :</b>			<b>10,08,510</b>
					<b>Month Wise Total :</b>			<b>10,08,510</b>

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,81,830
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,660
					<b>Total Object Head-- 2 :</b>			<b>8,37,490</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,604
					<b>Total Object Head-- 11 :</b>			

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	93	D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>	9358	D.F.O. Balpakram National Park Baghmara						
<b>Month of Account:</b>	09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				58,604
<b>Total Sub Head :</b>								<b>8,96,094</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,38,034
<b>Total Object Head-- 2 :</b>								<b>1,38,034</b>
<b>Total Sub Head :</b>								<b>1,38,034</b>
<b>Total Minor Head 110 :</b>								<b>10,34,128</b>
<b>Total Sub Major Head 2 :</b>								<b>10,34,128</b>
<b>Total Major Head 2406 :</b>								<b>10,34,128</b>
<b>Month Wise Total :</b>								<b>10,34,128</b>
<b>Month of Account: 10/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,12,048
<b>Total Object Head-- 2 :</b>								<b>11,67,708</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 13 :</b>								<b>1,250</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>		9358 D.F.O. Balpakram National Park Baghmara						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 14 :</b>								<b>1,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
<b>Total Object Head-- 16 :</b>								<b>750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,375
<b>Total Object Head-- 21 :</b>								<b>1,375</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	8,750
<b>Total Object Head-- 25 :</b>								<b>8,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000
<b>Total Object Head-- 27 :</b>								<b>6,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
<b>Total Object Head-- 50 :</b>								<b>7,500</b>
<b>Total Sub Head :</b>								<b>11,94,333</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,56,420

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 2 :</b>			<b>1,56,420</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	55,554
					<b>Total Object Head-- 11 :</b>			<b>55,554</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					<b>Total Object Head-- 13 :</b>			<b>11,250</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					<b>Total Object Head-- 14 :</b>			<b>1,875</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 16 :</b>			<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 21 :</b>			<b>3,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
					<b>Total Object Head-- 25 :</b>			<b>18,750</b>
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	1,875

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 26 :</b>			<b>1,875</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	250
					<b>Total Object Head-- 27 :</b>			<b>250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
					<b>Total Object Head-- 50 :</b>			<b>6,250</b>
					<b>Total Sub Head :</b>			<b>2,57,724</b>
					<b>Total Minor Head 110 :</b>			<b>14,52,057</b>
					<b>Total Sub Major Head 2 :</b>			<b>14,52,057</b>
					<b>Total Major Head 2406 :</b>			<b>14,52,057</b>
					<b>Month Wise Total :</b>			<b>14,52,057</b>

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,31,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,33,990
					<b>Total Object Head-- 2 :</b>			<b>9,65,560</b>
					<b>Total Sub Head :</b>			<b>9,65,560</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 264

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 93 D.F.O. Balpakram National Park Baghmara**D.D.O. :** 9358 D.F.O. Balpakram National Park Baghmara**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,36,080
<b>Total Object Head-- 2 :</b>								<b>1,36,080</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	75,000
<b>Total Object Head-- 11 :</b>								<b>75,000</b>
<b>Total Sub Head :</b>								<b>2,11,080</b>
<b>Total Minor Head 110 :</b>								<b>11,76,640</b>
<b>Total Sub Major Head 2 :</b>								<b>11,76,640</b>
<b>Total Major Head 2406 :</b>								<b>11,76,640</b>
<b>Month Wise Total :</b>								<b>11,76,640</b>
<b>D.D.O. Total :</b>								<b>82,89,988</b>

***Reconciliation Portion*****DDO wise Total ( original +Reconciliation) : 82,89,988*****Summary of DDO Wise Expenditure***

50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-20,367
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,66,588
				(01) Establishment Of Wild Life Sanctuary			(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	93	D.F.O. Balpakram National Park Baghmara								
<b>D.D.O. :</b>	9358	D.F.O. Balpakram National Park Baghmara								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	02	110		000	11	Conveyance Allowances		Garro	2,22,924
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	2,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garro	2,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garro	1,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garro	3,625
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garro	18,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garro	12,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garro	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro	9,42,664
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garro	1,30,554
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	22,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garro	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garro	5,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garro	6,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garro	37,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-	3,750

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 266

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
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<b>Department :</b>	Forest and Environment Department
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<b>Source : 93</b>	D.F.O. Balpakram National Park Baghmara
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<b>D.D.O. :</b>	9358 D.F.O. Balpakram National Park Baghmara
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**Reconciliation Portion****Summary of DDO Wise Expenditure**

							Publicity Expenses	Garo
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50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,250
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50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	12,500
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<b>DDO Wise Total:</b>										<b>82,89,988</b>
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 267

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura										
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura										
<b>Month of Account:</b>		04/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,760				
					<b>Total Object Head-- 2 :</b>							<b>50,760</b>
					<b>Total Sub Head :</b>							<b>50,760</b>
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,19,490		
							<b>Total Object Head-- 2 :</b>					
	<b>Total Sub Head :</b>							<b>5,19,490</b>				
	<b>Total Minor Head 102 :</b>							<b>5,70,250</b>				
	<b>Total Sub Major Head 1 :</b>							<b>5,70,250</b>				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	74,070				
					<b>Total Object Head-- 2 :</b>							<b>74,070</b>
<b>Total Sub Head :</b>							<b>74,070</b>					
<b>Total Minor Head 110 :</b>							<b>74,070</b>					
<b>Total Sub Major Head 2 :</b>							<b>74,070</b>					
<b>Total Major Head 2406 :</b>							<b>6,44,320</b>					
<b>Month Wise Total :</b>							<b>6,44,320</b>					
<b>Month of Account:</b>		05/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 268

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura										
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura										
<b>Month of Account:</b>		05/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,400				
					<b>Total Object Head-- 2 :</b>							<b>53,400</b>
					<b>Total Sub Head :</b>							<b>53,400</b>
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,69,710		
							<b>Total Object Head-- 2 :</b>					
	<b>Total Sub Head :</b>							<b>5,69,710</b>				
	<b>Total Minor Head 102 :</b>							<b>6,23,110</b>				
	<b>Total Sub Major Head 1 :</b>							<b>6,23,110</b>				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,940				
					<b>Total Object Head-- 2 :</b>							<b>77,940</b>
<b>Total Sub Head :</b>							<b>77,940</b>					
<b>Total Minor Head 110 :</b>							<b>77,940</b>					
<b>Total Sub Major Head 2 :</b>							<b>77,940</b>					
<b>Total Major Head 2406 :</b>							<b>7,01,050</b>					
<b>Month Wise Total :</b>							<b>7,01,050</b>					
<b>Month of Account:</b>		06/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 269

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura													
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura													
<b>Month of Account:</b>		06/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,400							
								<b>Total Object Head-- 2 :</b>	<b>53,400</b>						
								<b>Total Sub Head :</b>	<b>53,400</b>						
								(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,64,230		
													<b>Total Object Head-- 2 :</b>	<b>5,64,230</b>	
	<b>Total Sub Head :</b>	<b>5,64,230</b>													
	<b>Total Minor Head 102 :</b>							<b>6,17,630</b>							
	<b>Total Sub Major Head 1 :</b>							<b>6,17,630</b>							
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,940						
									<b>Total Object Head-- 2 :</b>	<b>77,940</b>					
<b>Total Sub Head :</b>									<b>77,940</b>						
<b>Total Minor Head 110 :</b>									<b>77,940</b>						
<b>Total Sub Major Head 2 :</b>									<b>77,940</b>						
<b>Total Major Head 2406 :</b>							<b>6,95,570</b>								
<b>Month Wise Total :</b>							<b>6,95,570</b>								
<b>Month of Account:</b>		07/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 270

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura													
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura													
<b>Month of Account:</b>		07/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,400							
								<b>Total Object Head-- 2 :</b>	<b>53,400</b>						
								<b>Total Sub Head :</b>	<b>53,400</b>						
								(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,78,670		
													<b>Total Object Head-- 2 :</b>	<b>5,78,670</b>	
	<b>Total Sub Head :</b>	<b>5,78,670</b>													
	<b>Total Minor Head 102 :</b>							<b>6,32,070</b>							
	<b>Total Sub Major Head 1 :</b>							<b>6,32,070</b>							
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,940						
									<b>Total Object Head-- 2 :</b>	<b>77,940</b>					
<b>Total Sub Head :</b>									<b>77,940</b>						
<b>Total Minor Head 110 :</b>									<b>77,940</b>						
<b>Total Sub Major Head 2 :</b>									<b>77,940</b>						
<b>Total Major Head 2406 :</b>							<b>7,10,010</b>								
<b>Month Wise Total :</b>							<b>7,10,010</b>								
<b>Month of Account:</b>		08/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 271

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura													
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura													
<b>Month of Account:</b>		08/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	74,600							
					<b>Total Object Head-- 2 :</b>							<b>74,600</b>			
					<b>Total Sub Head :</b>							<b>74,600</b>			
					(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,300					
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	55,200							
			<b>Total Object Head-- 2 :</b>							<b>92,500</b>					
			<b>Total Sub Head :</b>							<b>92,500</b>					
			(04) Social Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,97,700				
								<b>Total Object Head-- 2 :</b>							<b>5,97,700</b>
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	31,600				
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000				
			<b>Total Object Head-- 11 :</b>							<b>71,600</b>					
<b>Total Sub Head :</b>							<b>6,69,300</b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 272

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O. Social Forestry Division West Garo Hills Tura**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,760
<b>Total Object Head-- 2 :</b>								<b>44,760</b>
<b>Total Sub Head :</b>								<b>44,760</b>
<b>Total Minor Head 102 :</b>								<b>8,81,160</b>
<b>Total Sub Major Head 1 :</b>								<b>8,81,160</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
<b>Total Object Head-- 2 :</b>								<b>80,550</b>
<b>Total Sub Head :</b>								<b>80,550</b>
<b>Total Minor Head 110 :</b>								<b>80,550</b>
<b>Total Sub Major Head 2 :</b>								<b>80,550</b>
<b>Total Major Head 2406 :</b>								<b>9,61,710</b>
<b>Month Wise Total :</b>								<b>9,61,710</b>

**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200
<b>Total Object Head-- 2 :</b>								<b>55,200</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O. Social Forestry Division West Garo Hills Tura**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		<b>Total Sub Head :</b>			<b>55,200</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,11,631
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	-5,555
					<b>Total Object Head-- 2 :</b>			<b>6,06,076</b>
					<b>Total Sub Head :</b>			<b>6,06,076</b>
					<b>Total Minor Head 102 :</b>			<b>6,61,276</b>
					<b>Total Sub Major Head 1 :</b>			<b>6,61,276</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
					<b>Total Object Head-- 2 :</b>			<b>80,550</b>
					<b>Total Sub Head :</b>			<b>80,550</b>
					<b>Total Minor Head 110 :</b>			<b>80,550</b>
					<b>Total Sub Major Head 2 :</b>			<b>80,550</b>
					<b>Total Major Head 2406 :</b>			<b>7,41,826</b>
					<b>Month Wise Total :</b>			<b>7,41,826</b>

**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura										
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura										
<b>Month of Account:</b>		10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200				
					<b>Total Object Head-- 2 :</b>							<b>55,200</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,500				
					<b>Total Object Head-- 27 :</b>							<b>9,500</b>
					<b>Total Sub Head :</b>							<b>64,700</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,17,130				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,49,200				
					<b>Total Object Head-- 2 :</b>							<b>7,66,330</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000				
					<b>Total Object Head-- 13 :</b>							<b>50,000</b>
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo			6,200							
<b>Total Object Head-- 21 :</b>							<b>6,200</b>					
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,800									
<b>Total Object Head-- 27 :</b>							<b>8,800</b>					
50.Other Charges							State Plan	26,000				



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura									
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura									
<b>Month of Account:</b> 10/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo				
				<b>Total Object Head-- 50 :</b>							<b>26,000</b>
				<b>Total Sub Head :</b>							<b>8,57,330</b>
				0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,950			
				<b>Total Object Head-- 50 :</b>							<b>1,950</b>
	<b>Total Sub Head :</b>							<b>1,950</b>			
	<b>Total Minor Head 102 :</b>							<b>9,23,980</b>			
	<b>Total Sub Major Head 1 :</b>							<b>9,23,980</b>			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550			
				<b>Total Object Head-- 2 :</b>							<b>80,550</b>
<b>Total Sub Head :</b>							<b>80,550</b>				
<b>Total Minor Head 110 :</b>							<b>80,550</b>				
<b>Total Sub Major Head 2 :</b>							<b>80,550</b>				
<b>Total Major Head 2406 :</b>							<b>10,04,530</b>				
<b>Month Wise Total :</b>							<b>10,04,530</b>				
<b>Month of Account:</b> 11/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura											
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura											
<b>Month of Account:</b>		11/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,100					
					<b>Total Object Head-- 2 :</b>							<b>51,100</b>	
					<b>Total Sub Head :</b>							<b>51,100</b>	
					(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200			
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	35,000					
			<b>Total Object Head-- 2 :</b>							<b>90,200</b>			
			<b>Total Sub Head :</b>							<b>92,900</b>			
			(04) Social Forestry	0	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,60,000				
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,25,830				
						<b>Total Object Head-- 2 :</b>							<b>11,85,830</b>
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,000				
			<b>Total Object Head-- 11 :</b>							<b>2,700</b>			
<b>Total Sub Head :</b>							<b>92,900</b>						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O. Social Forestry Division West Garo Hills Tura**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 11 :</b>			<b>45,000</b>
					<b>Total Sub Head :</b>			<b>12,30,830</b>
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,000
					<b>Total Object Head-- 2 :</b>			<b>18,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,850
					<b>Total Object Head-- 11 :</b>			<b>2,850</b>
					<b>Total Sub Head :</b>			<b>20,850</b>
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,000
					<b>Total Object Head-- 2 :</b>			<b>18,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,700
					<b>Total Object Head-- 11 :</b>			<b>5,700</b>
					<b>Total Sub Head :</b>			<b>23,700</b>
					<b>Total Minor Head 102 :</b>			<b>14,19,380</b>
					<b>Total Sub Major Head 1 :</b>			<b>14,19,380</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O. Social Forestry Division West Garo Hills Tura**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
<b>Total Object Head-- 2 :</b>								<b>80,550</b>
<b>Total Sub Head :</b>								<b>80,550</b>
<b>Total Minor Head 110 :</b>								<b>80,550</b>
<b>Total Sub Major Head 2 :</b>								<b>80,550</b>
<b>Total Major Head 2406 :</b>								<b>14,99,930</b>
<b>Month Wise Total :</b>								<b>14,99,930</b>

**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
<b>Total Object Head-- 2 :</b>								<b>1,00,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,300
<b>Total Object Head-- 11 :</b>								<b>5,300</b>
<b>Total Sub Head :</b>								<b>1,05,300</b>
			(03) Recreation Forestry	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	14,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura										
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura										
<b>Month of Account:</b> 12/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 1 :</b>			<b>14,000</b>				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,400				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,100				
					<b>Total Object Head-- 2 :</b>			<b>1,49,500</b>				
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,700				
					<b>Total Object Head-- 11 :</b>			<b>2,700</b>				
					<b>Total Sub Head :</b>			<b>1,66,200</b>				
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			State Plan	Voted-Sixth-Schedule-Garo	56,000
							<b>Total Object Head-- 1 :</b>			<b>56,000</b>		
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,90,800		
02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,32,152									
<b>Total Object Head-- 2 :</b>			<b>28,22,952</b>									
(11) Travel Expenses, Conveyance Allowances			State Plan	Voted-Sixth-Schedule-Garo	35,000							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura						
<b>D.D.O. :</b>		9359 D.F.O. Social Forestry Division West Garo Hills Tura						
<b>Month of Account:</b> 12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 11 :</b>			<b>35,000</b>
					<b>Total Sub Head :</b>			<b>29,13,952</b>
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,300
					<b>Total Object Head-- 2 :</b>			<b>16,300</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,850
					<b>Total Object Head-- 11 :</b>			<b>2,850</b>
					<b>Total Sub Head :</b>			<b>19,150</b>
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,100
					<b>Total Object Head-- 2 :</b>			<b>17,100</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,700
					<b>Total Object Head-- 11 :</b>			<b>5,700</b>
					<b>Total Sub Head :</b>			<b>22,800</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,470
					<b>Total Object Head-- 2 :</b>			<b>45,470</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 94 D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava		<b>Total Sub Head :</b>			<b>45,470</b>
					<b>Total Minor Head 102 :</b>			<b>32,72,872</b>
					<b>Total Sub Major Head 1 :</b>			<b>32,72,872</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,61,100
					<b>Total Object Head-- 2 :</b>			<b>1,61,100</b>
					<b>Total Sub Head :</b>			<b>1,61,100</b>
					<b>Total Minor Head 110 :</b>			<b>1,61,100</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,61,100</b>
					<b>Total Major Head 2406 :</b>			<b>34,33,972</b>
					<b>Month Wise Total :</b>			<b>34,33,972</b>
					<b>D.D.O. Total :</b>			<b>1,03,92,918</b>

**Reconciliation Portion**DDO wise Total ( original +Reconciliation) : **1,03,92,918**Summary of DDO Wise Expenditure

50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,25,700
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,300
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	14,000

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	94	D.F.O. Social Forestry Division WGH Tura								
<b>D.D.O. :</b>	9359	D.F.O. Social Forestry Division West Garo Hills Tura								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Allowance			Garo
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,53,560
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,400
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,500
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	56,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	82,10,988
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,51,600
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,200
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,800
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	26,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,300
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,700
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,100
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,400
50	2406	01	102	(26) Expenditure On Environment Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	90,230



**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
<b>Department :</b>	Forest and Environment Department	
<b>Source : 94</b>	D.F.O. Social Forestry Division WGH Tura	
<b>D.D.O. :</b>	9359	D.F.O. Social Forestry Division West Garo Hills Tura
<b><i>Reconciliation Portion</i></b>		
<b><i>Summary of DDO Wise Expenditure</i></b>		
		And Vonomohotsava
50	2406 01 102	(26) Expenditure On Environment Forestry
		And Vonomohotsava
50	2406 02 110	(03) Ecology And Environment
<b>DDO Wise Total:</b>		
<b>1,03,92,918</b>		

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T) Shillong

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	92,400	
								<b>Total Object Head-- 2 :</b>	<b>92,400</b>
								<b>Total Sub Head :</b>	<b>92,400</b>
								<b>Total Minor Head 1 :</b>	<b>92,400</b>
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,28,528	
								<b>Total Object Head-- 1 :</b>	<b>2,28,528</b>
								<b>Total Sub Head :</b>	<b>2,28,528</b>
								<b>Total Minor Head 3 :</b>	<b>2,28,528</b>
								<b>Total Sub Major Head 1 :</b>	<b>3,20,928</b>
								<b>Total Major Head 2406 :</b>	<b>3,20,928</b>
								<b>Month Wise Total :</b>	<b>3,20,928</b>

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	98,490	
								<b>Total Object Head-- 2 :</b>	<b>98,490</b>
								<b>Total Sub Head :</b>	<b>98,490</b>
								<b>Total Minor Head 1 :</b>	<b>98,490</b>
		003	(01) Studies And Training In Forest Colleges	0		State Plan	General-Voted	2,28,528	

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T) Shillong

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		
								<b>Total Object Head-- 1 :</b>	<b>2,28,528</b>
								<b>Total Sub Head :</b>	<b>2,28,528</b>
								<b>Total Minor Head 3 :</b>	<b>2,28,528</b>
								<b>Total Sub Major Head 1 :</b>	<b>3,27,018</b>
								<b>Total Major Head 2406 :</b>	<b>3,27,018</b>
								<b>Month Wise Total :</b>	<b>3,27,018</b>

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000	
								<b>Total Object Head-- 1 :</b>	<b>18,000</b>
								02. Wages	95,520
								<b>Total Object Head-- 2 :</b>	<b>95,520</b>
								(11) Travel Expenses, Conveyance Allowances	15,740
								(11) Travel	35,680

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 95 A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG**D.D.O. :** 9360 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 11 :</b>			<b>51,420</b>
<b>Total Sub Head :</b>								<b>1,64,940</b>
<b>Total Minor Head 1 :</b>								<b>1,64,940</b>
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,28,528
<b>Total Object Head-- 1 :</b>								<b>2,28,528</b>
<b>Total Sub Head :</b>								<b>2,28,528</b>
<b>Total Minor Head 3 :</b>								<b>2,28,528</b>
<b>Total Sub Major Head 1 :</b>								<b>3,93,468</b>
<b>Total Major Head 2406 :</b>								<b>3,93,468</b>
<b>Month Wise Total :</b>								<b>3,93,468</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
<b>Total Object Head-- 1 :</b>								<b>18,000</b>
					02. Wages	State Plan	General-Voted	98,490
<b>Total Object Head-- 2 :</b>								<b>98,490</b>
					(13) Office Expenses	State Plan	General-Voted	1,00,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 95 A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG**D.D.O. :** 9360 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 13 :</b>			<b>1,00,000</b>
					14. Rent, Rates And Taxes	State Plan	General-Voted	5,000
					<b>Total Object Head-- 14 :</b>			<b>5,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,000
					<b>Total Object Head-- 21 :</b>			<b>7,000</b>
					50. Other Charges	State Plan	General-Voted	75,000
					<b>Total Object Head-- 50 :</b>			<b>75,000</b>
					<b>Total Sub Head :</b>			<b>3,03,490</b>
					<b>Total Minor Head 1 :</b>			<b>3,03,490</b>
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,87,944
					<b>Total Object Head-- 1 :</b>			<b>2,87,944</b>
					<b>Total Sub Head :</b>			<b>2,87,944</b>
					<b>Total Minor Head 3 :</b>			<b>2,87,944</b>
					<b>Total Sub Major Head 1 :</b>			<b>5,91,434</b>
					<b>Total Major Head 2406 :</b>			<b>5,91,434</b>
					<b>Month Wise Total :</b>			<b>5,91,434</b>

**Month of Account:** 08/2022

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T) Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	95,520	
								<b>Total Object Head-- 2 :</b>	<b>95,520</b>
								<b>Total Sub Head :</b>	<b>95,520</b>
								<b>Total Minor Head 1 :</b>	<b>95,520</b>
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,34,000	
								<b>Total Object Head-- 1 :</b>	<b>2,34,000</b>
								<b>Total Sub Head :</b>	<b>2,34,000</b>
								<b>Total Minor Head 3 :</b>	<b>2,34,000</b>
								<b>Total Sub Major Head 1 :</b>	<b>3,29,520</b>
								<b>Total Major Head 2406 :</b>	<b>3,29,520</b>
								<b>Month Wise Total :</b>	<b>3,29,520</b>

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	87,300	
								<b>Total Object Head-- 2 :</b>	<b>87,300</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,049	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T) Shillong

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 11 :</b>			<b>44,049</b>
					<b>Total Sub Head :</b>			<b>1,31,349</b>
					<b>Total Minor Head 1 :</b>			<b>1,31,349</b>
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	22,41,000
					<b>Total Object Head-- 1 :</b>			<b>22,41,000</b>
					<b>Total Sub Head :</b>			<b>22,41,000</b>
					<b>Total Minor Head 3 :</b>			<b>22,41,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>23,72,349</b>
					<b>Total Major Head 2406 :</b>			<b>23,72,349</b>
					<b>Month Wise Total :</b>			<b>23,72,349</b>

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	11,800
					<b>Total Object Head-- 1 :</b>			<b>14,200</b>
					02. Wages	State Plan	General-Voted	84,330

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T) Shillong

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 2 :</b>			<b>84,330</b>
					(13) Office Expenses	State Plan	General-Voted	1,30,000
					<b>Total Object Head-- 13 :</b>			<b>1,30,000</b>
					14. Rent, Rates And Taxes	State Plan	General-Voted	4,000
					<b>Total Object Head-- 14 :</b>			<b>4,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	4,000
					<b>Total Object Head-- 21 :</b>			<b>4,000</b>
					50. Other Charges	State Plan	General-Voted	75,000
					<b>Total Object Head-- 50 :</b>			<b>75,000</b>
					<b>Total Sub Head :</b>			<b>3,11,530</b>
					<b>Total Minor Head 1 :</b>			<b>3,11,530</b>
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,41,000
					<b>Total Object Head-- 1 :</b>			<b>2,41,000</b>
					<b>Total Sub Head :</b>			<b>2,41,000</b>
					<b>Total Minor Head 3 :</b>			<b>2,41,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>5,52,530</b>
					<b>Total Major Head 2406 :</b>			<b>5,52,530</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T) Shillong

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Month Wise Total : 5,52,530

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	77,975	
								<b>Total Object Head-- 2 :</b>	<b>77,975</b>
								<b>Total Sub Head :</b>	<b>77,975</b>
								<b>Total Minor Head 1 :</b>	<b>77,975</b>
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,96,224	
								<b>Total Object Head-- 1 :</b>	<b>2,96,224</b>
								<b>Total Sub Head :</b>	<b>2,96,224</b>
								<b>Total Minor Head 3 :</b>	<b>2,96,224</b>
								<b>Total Sub Major Head 1 :</b>	<b>3,74,199</b>
								<b>Total Major Head 2406 :</b>	<b>3,74,199</b>
								<b>Month Wise Total :</b>	<b>3,74,199</b>

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T) Shillong

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
<b>Total Object Head-- 1 :</b>								<b>14,000</b>
					02. Wages	State Plan	General-Voted	1,71,630
<b>Total Object Head-- 2 :</b>								<b>1,71,630</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,110
<b>Total Object Head-- 11 :</b>								<b>12,110</b>
<b>Total Sub Head :</b>								<b>1,97,740</b>
<b>Total Minor Head 1 :</b>								<b>1,97,740</b>
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4,93,280
<b>Total Object Head-- 1 :</b>								<b>4,93,280</b>
<b>Total Sub Head :</b>								<b>4,93,280</b>
<b>Total Minor Head 3 :</b>								<b>4,93,280</b>
<b>Total Sub Major Head 1 :</b>								<b>6,91,020</b>
<b>Total Major Head 2406 :</b>								<b>6,91,020</b>
<b>Month Wise Total :</b>								<b>6,91,020</b>
<b>D.D.O. Total :</b>								<b>59,52,466</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

**Department :** Forest and Environment Department

**Source : 95** A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG

**D.D.O. :** 9360 Dy. Conservator Of Forests (R & T) Shillong

***Reconciliation Portion***

**DDO wise Total ( original +Reconciliation) : 59,52,466**

***Summary of DDO Wise Expenditure***

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	64,200
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	9,01,655
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,07,579
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	2,30,000
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	9,000
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	1,50,000
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	44,79,032
<b>DDO Wise Total:</b>										<b>59,52,466</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	96 D.F.O Jaintia Hills Wild Life Division Jowai							
<b>D.D.O. :</b>	9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
<b>Month of Account:</b>	04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>
<b>Month of Account: 05/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	39,570
<b>Total Object Head-- 2 :</b>								<b>70,140</b>
<b>Total Sub Head :</b>								<b>70,140</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,17,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	76,130

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
<b>Month of Account:</b> 05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 2 :</b>			<b>1,94,030</b>
					<b>Total Sub Head :</b>			<b>1,94,030</b>
					<b>Total Minor Head 110 :</b>			<b>2,64,170</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,64,170</b>
					<b>Total Major Head 2406 :</b>			<b>2,64,170</b>
<b>Month Wise Total :</b>								<b>2,64,170</b>
<b>Month of Account:</b> 06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					<b>Total Object Head-- 2 :</b>			<b>59,700</b>
					<b>Total Sub Head :</b>			<b>59,700</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					<b>Total Object Head-- 2 :</b>			<b>1,51,530</b>
					<b>Total Sub Head :</b>			<b>1,51,530</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	96 D.F.O Jaintia Hills Wild Life Division Jowai							
<b>D.D.O. :</b>	9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
<b>Month of Account:</b>	06/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110			<b>Total Minor Head 110 :</b>			<b>2,11,230</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,11,230</b>
					<b>Total Major Head 2406 :</b>			<b>2,11,230</b>
					<b>Month Wise Total :</b>			<b>2,11,230</b>
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					<b>Total Object Head-- 2 :</b>			<b>59,700</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	22,500
					<b>Total Object Head-- 13 :</b>			<b>22,500</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					<b>Total Object Head-- 14 :</b>			<b>1,250</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					<b>Total Object Head-- 16 :</b>			<b>1,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
<b>Total Object Head-- 21 :</b>								<b>5,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
<b>Total Object Head-- 25 :</b>								<b>1,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
<b>Total Object Head-- 26 :</b>								<b>3,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
<b>Total Object Head-- 27 :</b>								<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
<b>Total Object Head-- 50 :</b>								<b>3,750</b>
<b>Total Sub Head :</b>								<b>1,08,950</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
<b>Total Object Head-- 2 :</b>								<b>1,51,530</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
<b>Total Object Head-- 13 :</b>								<b>3,750</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
<b>Total Object Head-- 14 :</b>								<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
<b>Total Object Head-- 16 :</b>								<b>8,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
<b>Total Object Head-- 21 :</b>								<b>6,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
<b>Total Object Head-- 25 :</b>								<b>7,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
<b>Total Object Head-- 50 :</b>								<b>6,250</b>
<b>Total Sub Head :</b>								<b>1,86,530</b>
<b>Total Minor Head 110 :</b>								<b>2,95,480</b>
<b>Total Sub Major Head 2 :</b>								<b>2,95,480</b>



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	96	D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>	9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406					<b>Total Major Head 2406 :</b>			<b>2,95,480</b>
					<b>Month Wise Total :</b>			<b>2,95,480</b>
<b>Month of Account:</b> 08/2022								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					<b>Total Object Head-- 2 :</b>			<b>59,700</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	22,238
					<b>Total Object Head-- 11 :</b>			<b>22,238</b>
					<b>Total Sub Head :</b>			<b>81,938</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					<b>Total Object Head-- 2 :</b>			<b>1,51,530</b>
					(11) Travel	State Plan	Voted-Sixth-Schedule-	1,02,977

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	96	D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>	9361	D.F.O. Jaintia Hills Wild Life Division Jowai						
<b>Month of Account:</b>	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 11 :</b>			<b>1,02,977</b>
					<b>Total Sub Head :</b>			<b>2,54,507</b>
					<b>Total Minor Head 110 :</b>			<b>3,36,445</b>
					<b>Total Sub Major Head 2 :</b>			<b>3,36,445</b>
					<b>Total Major Head 2406 :</b>			<b>3,36,445</b>
					<b>Month Wise Total :</b>			<b>3,36,445</b>
<b>Month of Account: 09/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					<b>Total Object Head-- 2 :</b>			<b>59,700</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	28,770
					<b>Total Object Head-- 11 :</b>			<b>28,770</b>
					<b>Total Sub Head :</b>			<b>88,470</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	14,190

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	96 D.F.O Jaintia Hills Wild Life Division Jowai							
<b>D.D.O. :</b>	9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
<b>Month of Account:</b>	09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
<b>Total Object Head-- 2 :</b>								<b>1,51,530</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	34,320
<b>Total Object Head-- 11 :</b>								<b>34,320</b>
<b>Total Sub Head :</b>								<b>1,85,850</b>
<b>Total Minor Head 110 :</b>								<b>2,74,320</b>
<b>Total Sub Major Head 2 :</b>								<b>2,74,320</b>
<b>Total Major Head 2406 :</b>								<b>2,74,320</b>
<b>Month Wise Total :</b>								<b>2,74,320</b>
<b>Month of Account: 10/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
<b>Total Object Head-- 2 :</b>								<b>59,700</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
<b>Total Object Head-- 13 :</b>								<b>50,000</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
<b>Total Object Head-- 14 :</b>								<b>1,875</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
<b>Total Object Head-- 16 :</b>								<b>1,875</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,375
<b>Total Object Head-- 21 :</b>								<b>1,375</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
<b>Total Object Head-- 25 :</b>								<b>3,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
<b>Total Object Head-- 26 :</b>								<b>3,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
<b>Total Object Head-- 27 :</b>								<b>15,000</b>

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
<b>Total Object Head-- 50 :</b>								<b>8,250</b>
<b>Total Sub Head :</b>								<b>1,45,325</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
<b>Total Object Head-- 1 :</b>								<b>18,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
<b>Total Object Head-- 2 :</b>								<b>1,51,530</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
<b>Total Object Head-- 13 :</b>								<b>7,000</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
<b>Total Object Head-- 14 :</b>								<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
<b>Total Object Head-- 16 :</b>								<b>15,000</b>
					21. Materials And	State Plan	Voted-Sixth-Schedule-	10,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 96 D.F.O Jaintia Hills Wild Life Division Jowai**D.D.O. :** 9361 D.F.O. Jaintia Hills Wild Life Division Jowai**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 21 :</b>			<b>10,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					<b>Total Object Head-- 25 :</b>			<b>15,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	51,000
					<b>Total Object Head-- 27 :</b>			<b>51,000</b>
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 28 :</b>			<b>2,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					<b>Total Object Head-- 50 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>2,82,030</b>
					<b>Total Minor Head 110 :</b>			<b>4,27,355</b>
					<b>Total Sub Major Head 2 :</b>			<b>4,27,355</b>
					<b>Total Major Head 2406 :</b>			<b>4,27,355</b>
					<b>Month Wise Total :</b>			<b>4,27,355</b>
<b>Month of Account:</b> 11/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
<b>Month of Account:</b>		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					<b>Total Object Head-- 2 :</b>		<b>82,080</b>	
					<b>Total Sub Head :</b>		<b>82,080</b>	
					<b>Total Minor Head 110 :</b>		<b>2,33,610</b>	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					<b>Total Object Head-- 2 :</b>		<b>1,51,530</b>	
					<b>Total Sub Head :</b>		<b>1,51,530</b>	
					<b>Total Sub Major Head 2 :</b>		<b>2,33,610</b>	
<b>Total Major Head 2406 :</b>		<b>2,33,610</b>						
<b>Month Wise Total :</b>		<b>2,33,610</b>						
<b>Month of Account:</b>		12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,22,340

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
<b>Month of Account:</b> 12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	81,330
<b>Total Object Head-- 2 :</b>								<b>2,03,670</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,02,955
<b>Total Object Head-- 11 :</b>								<b>1,02,955</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
<b>Total Object Head-- 13 :</b>								<b>12,500</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
<b>Total Object Head-- 14 :</b>								<b>1,875</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
<b>Total Object Head-- 16 :</b>								<b>2,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
<b>Total Object Head-- 26 :</b>								<b>3,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	15,000



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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai								
<b>D.D.O. :</b>		9361 D.F.O. Jaintia Hills Wild Life Division Jowai								
<b>Month of Account:</b> 12/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 27 :</b>			<b>15,000</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					<b>Total Object Head-- 50 :</b>			<b>3,000</b>		
					<b>Total Sub Head :</b>			<b>3,44,500</b>		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,06,000
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,380
							<b>Total Object Head-- 2 :</b>			<b>3,34,380</b>
							(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,585
							<b>Total Object Head-- 11 :</b>			<b>1,10,585</b>
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
							<b>Total Object Head-- 13 :</b>			<b>4,250</b>
							14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
							<b>Total Object Head-- 14 :</b>			<b>2,500</b>
							16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	6,250

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	96 D.F.O Jaintia Hills Wild Life Division Jowai							
<b>D.D.O. :</b>	9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
<b>Month of Account:</b>	12/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 16 :</b>			<b>6,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,700
					<b>Total Object Head-- 21 :</b>			<b>5,700</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					<b>Total Object Head-- 25 :</b>			<b>7,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
					<b>Total Object Head-- 27 :</b>			<b>28,000</b>
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 28 :</b>			<b>2,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,750
					<b>Total Object Head-- 50 :</b>			<b>5,750</b>
					<b>Total Sub Head :</b>			<b>5,06,915</b>
					<b>Total Minor Head 110 :</b>			<b>8,51,415</b>
					<b>Total Sub Major Head 2 :</b>			<b>8,51,415</b>
					<b>Total Major Head 2406 :</b>			<b>8,51,415</b>
					<b>Month Wise Total :</b>			<b>8,51,415</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	96	D.F.O Jaintia Hills Wild Life Division Jowai								
<b>D.D.O. :</b>	9361	D.F.O. Jaintia Hills Wild Life Division Jowai								
<b>D.D.O. Total :</b>										<b>28,94,025</b>
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>28,94,025</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,54,390
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,53,963
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	85,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,375
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,875
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,37,590
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	2,47,882

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 96** D.F.O Jaintia Hills Wild Life Division Jowai**D.D.O. :** 9361 D.F.O. Jaintia Hills Wild Life Division Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

## Conveyance Allowances

Jaintia

50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	21,950
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	79,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	22,000

**DDO Wise Total:****28,94,025**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai												
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai												
<b>Month of Account:</b> 06/2002														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,330						
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,45,710						
					<b>Total Object Head-- 2 :</b>			<b>8,24,040</b>						
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,965						
					<b>Total Object Head-- 11 :</b>			<b>15,965</b>						
					<b>Total Sub Head :</b>			<b>8,40,005</b>						
					(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,413				
											<b>Total Object Head-- 11 :</b>			<b>10,413</b>
											<b>Total Sub Head :</b>			<b>10,413</b>
											<b>Total Minor Head 102 :</b>			<b>8,50,418</b>
<b>Total Sub Major Head 1 :</b>			<b>8,50,418</b>											
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760							
				<b>Total Object Head-- 2 :</b>			<b>53,760</b>							
				<b>Total Sub Head :</b>			<b>53,760</b>							

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 06/2002

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			<b>Total Minor Head 110 :</b>			<b>53,760</b>
					<b>Total Sub Major Head 2 :</b>			<b>53,760</b>
					<b>Total Major Head 2406 :</b>			<b>9,04,178</b>
					<b>Month Wise Total :</b>			<b>9,04,178</b>

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
					<b>Total Object Head-- 1 :</b>			<b>0</b>
					<b>Total Sub Head :</b>			<b>0</b>
					<b>Total Minor Head 1 :</b>			<b>0</b>
					<b>Total Sub Major Head 1 :</b>			<b>0</b>
					<b>Total Major Head 2406 :</b>			<b>0</b>
					<b>Month Wise Total :</b>			<b>0</b>

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,45,710

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 97 D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O. Social Forestry Division Jowai**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>7,45,710</b>
					<b>Total Sub Head :</b>			<b>7,45,710</b>
					<b>Total Minor Head 102 :</b>			<b>7,45,710</b>
					<b>Total Sub Major Head 1 :</b>			<b>7,45,710</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					<b>Total Object Head-- 2 :</b>			<b>53,760</b>
					<b>Total Sub Head :</b>			<b>53,760</b>
					<b>Total Minor Head 110 :</b>			<b>53,760</b>
					<b>Total Sub Major Head 2 :</b>			<b>53,760</b>
					<b>Total Major Head 2406 :</b>			<b>7,99,470</b>
					<b>Month Wise Total :</b>			<b>7,99,470</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,710
					<b>Total Object Head-- 11 :</b>			<b>4,710</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai						
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		<b>Total Sub Head :</b>			<b>4,710</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,56,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,330
					<b>Total Object Head-- 2 :</b>			<b>8,35,230</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	63,385
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,210
					<b>Total Object Head-- 11 :</b>			<b>69,595</b>
					<b>Total Sub Head :</b>			<b>9,04,825</b>
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,700
					<b>Total Object Head-- 11 :</b>			<b>5,700</b>
					<b>Total Sub Head :</b>			<b>5,700</b>
					<b>Total Minor Head 102 :</b>			<b>9,15,235</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai							
<b>D.D.O. :</b>	9362	D.F.O. Social Forestry Division Jowai							
<b>Month of Account:</b>	07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	<b>Total Sub Major Head 1 :</b>							<b>9,15,235</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760	
<b>Total Object Head-- 2 :</b>								<b>53,760</b>	
<b>Total Sub Head :</b>								<b>53,760</b>	
<b>Total Minor Head 110 :</b>								<b>53,760</b>	
<b>Total Sub Major Head 2 :</b>								<b>53,760</b>	
<b>Total Major Head 2406 :</b>								<b>9,68,995</b>	
<b>Month Wise Total :</b>								<b>9,68,995</b>	
<b>Month of Account: 08/2022</b>									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,330	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,56,900	
<b>Total Object Head-- 2 :</b>								<b>8,35,230</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	33,140	

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>	9362	D.F.O. Social Forestry Division Jowai						
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 11 :</b>			<b>33,140</b>
					<b>Total Sub Head :</b>			<b>8,68,370</b>
					<b>Total Minor Head 102 :</b>			<b>8,68,370</b>
					<b>Total Sub Major Head 1 :</b>			<b>8,68,370</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					<b>Total Object Head-- 2 :</b>			<b>53,760</b>
					<b>Total Sub Head :</b>			<b>53,760</b>
					<b>Total Minor Head 110 :</b>			<b>53,760</b>
					<b>Total Sub Major Head 2 :</b>			<b>53,760</b>
					<b>Total Major Head 2406 :</b>			<b>9,22,130</b>
					<b>Month Wise Total :</b>			<b>9,22,130</b>
<b>Month of Account:</b>	09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,52,952
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,710
					<b>Total Object Head-- 2 :</b>			<b>8,53,662</b>

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
<b>Department :</b>		Forest and Environment Department														
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai														
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai														
<b>Month of Account:</b> 09/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount								
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,560								
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,115								
					<b>Total Object Head-- 11 :</b>							<b>12,675</b>				
					<b>Total Sub Head :</b>							<b>8,66,337</b>				
					<b>Total Minor Head 102 :</b>							<b>8,66,337</b>				
					<b>Total Sub Major Head 1 :</b>							<b>8,66,337</b>				
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760				
									<b>Total Object Head-- 2 :</b>							<b>53,760</b>
									<b>Total Sub Head :</b>							<b>53,760</b>
									<b>Total Minor Head 110 :</b>							<b>53,760</b>
<b>Total Sub Major Head 2 :</b>									<b>53,760</b>							
<b>Total Major Head 2406 :</b>							<b>9,20,097</b>									
<b>Month Wise Total :</b>							<b>9,20,097</b>									
<b>Month of Account:</b> 10/2022																
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan									

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai										
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai										
<b>Month of Account:</b>		10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,840				
					<b>Total Object Head-- 11 :</b>							<b>4,840</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500				
					<b>Total Object Head-- 13 :</b>							<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,250				
					<b>Total Object Head-- 21 :</b>							<b>1,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,300				
					<b>Total Object Head-- 27 :</b>							<b>8,300</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,350				
					<b>Total Object Head-- 50 :</b>							<b>2,350</b>
<b>Total Sub Head :</b>							<b>19,240</b>					
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,350				
					<b>Total Object Head-- 13 :</b>							<b>2,350</b>
					21. Materials And	State Plan	Voted-Sixth-Schedule-	1,750				

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai								
<b>Month of Account:</b> 10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 21 :</b>			<b>1,750</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	14,300		
					<b>Total Object Head-- 27 :</b>			<b>14,300</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,400		
					<b>Total Object Head-- 50 :</b>			<b>1,400</b>		
					<b>Total Sub Head :</b>			<b>19,800</b>		
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,22,250
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,34,280
			<b>Total Object Head-- 2 :</b>				<b>8,56,530</b>			
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Jaintia	47,641		
			<b>Total Object Head-- 11 :</b>				<b>47,641</b>			
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Jaintia	63,900		
			<b>Total Object Head-- 13 :</b>			<b>63,900</b>				
			16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	9,300				

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai											
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai											
<b>Month of Account:</b> 10/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 16 :</b>			<b>9,300</b>					
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	9,300					
					<b>Total Object Head-- 21 :</b>			<b>9,300</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	13,300					
					<b>Total Object Head-- 27 :</b>			<b>13,300</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	39,300					
					<b>Total Object Head-- 50 :</b>			<b>39,300</b>					
					<b>Total Sub Head :</b>			<b>10,39,271</b>					
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500			
										<b>Total Object Head-- 13 :</b>			<b>2,500</b>
										50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					<b>Total Object Head-- 50 :</b>			<b>2,000</b>					
					<b>Total Sub Head :</b>			<b>4,500</b>					
(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,300								
					<b>Total Object Head-- 13 :</b>			<b>4,300</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 321

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai										
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai										
<b>Month of Account:</b>		10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	950				
					<b>Total Object Head-- 27 :</b>							<b>950</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,200				
					<b>Total Object Head-- 50 :</b>							<b>2,200</b>
					<b>Total Sub Head :</b>							<b>7,450</b>
					(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,400		
			<b>Total Object Head-- 11 :</b>							<b>7,400</b>		
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Jaintia	2,500				
			<b>Total Object Head-- 13 :</b>							<b>2,500</b>		
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Jaintia	4,000				
			<b>Total Object Head-- 50 :</b>							<b>4,000</b>		
			<b>Total Sub Head :</b>							<b>13,900</b>		
(26) Expenditure On Environment Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,180							
		<b>Total Object Head-- 11 :</b>							<b>4,180</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 322

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 11 :</b>			<b>4,180</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	975
					<b>Total Object Head-- 16 :</b>			<b>975</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	900
					<b>Total Object Head-- 27 :</b>			<b>900</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,900
<b>Total Object Head-- 50 :</b>			<b>1,900</b>					
<b>Total Sub Head :</b>			<b>11,955</b>					
<b>Total Minor Head 102 :</b>			<b>11,16,116</b>					
<b>Total Sub Major Head 1 :</b>			<b>11,16,116</b>					
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760	



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 323

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai						
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 2 :</b>			<b>53,760</b>
					<b>Total Sub Head :</b>			<b>53,760</b>
					<b>Total Minor Head 110 :</b>			<b>53,760</b>
					<b>Total Sub Major Head 2 :</b>			<b>53,760</b>
					<b>Total Major Head 2406 :</b>			<b>11,69,876</b>
<b>Month Wise Total :</b>								<b>11,69,876</b>
<b>Month of Account:</b>		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,34,280
					<b>Total Object Head-- 2 :</b>			<b>1,34,280</b>
					<b>Total Sub Head :</b>			<b>1,34,280</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,43,579
					<b>Total Object Head-- 2 :</b>			<b>7,43,579</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,484
					<b>Total Object Head-- 11 :</b>			<b>10,484</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 324

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 97 D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O. Social Forestry Division Jowai**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		<b>Total Sub Head :</b>			<b>7,54,063</b>
					<b>Total Minor Head 102 :</b>			<b>8,88,343</b>
					<b>Total Sub Major Head 1 :</b>			<b>8,88,343</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					<b>Total Object Head-- 2 :</b>			<b>53,760</b>
					<b>Total Sub Head :</b>			<b>53,760</b>
					<b>Total Minor Head 110 :</b>			<b>53,760</b>
					<b>Total Sub Major Head 2 :</b>			<b>53,760</b>
					<b>Total Major Head 2406 :</b>			<b>9,42,103</b>
					<b>Month Wise Total :</b>			<b>9,42,103</b>

**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	630
					<b>Total Object Head-- 21 :</b>			<b>630</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai											
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai											
<b>Month of Account:</b> 12/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(01) Forest Nurseries	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000					
					<b>Total Object Head-- 25 :</b>							<b>30,000</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,150					
					<b>Total Object Head-- 27 :</b>							<b>4,150</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,175					
					<b>Total Object Head-- 50 :</b>							<b>1,175</b>	
			<b>Total Sub Head :</b>							<b>37,205</b>			
			(03) Recreation Forestry	0		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	57,150				
						<b>Total Object Head-- 2 :</b>							<b>57,150</b>
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,175				
						<b>Total Object Head-- 13 :</b>							<b>1,175</b>
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	875				
<b>Total Object Head-- 21 :</b>							<b>875</b>						
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	7,150							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai								
<b>Month of Account:</b> 12/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 27 :</b>			<b>7,150</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	700		
			<b>Total Object Head-- 50 :</b>			<b>700</b>	<b>Total Sub Head :</b>			<b>67,050</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	21,000		
					<b>Total Object Head-- 1 :</b>			<b>21,000</b>		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,00,000		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	26,83,293		
					<b>Total Object Head-- 2 :</b>			<b>36,83,293</b>		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	31,950		
			<b>Total Object Head-- 13 :</b>			<b>31,950</b>				
16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,650							
<b>Total Object Head-- 16 :</b>			<b>4,650</b>							
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,650							
<b>Total Object Head-- 21 :</b>			<b>4,650</b>							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 327

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai							
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai							
<b>Month of Account:</b> 12/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	74,300	
					<b>Total Object Head-- 25 :</b>		<b>74,300</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	6,650	
					<b>Total Object Head-- 27 :</b>		<b>6,650</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	19,650	
					<b>Total Object Head-- 50 :</b>		<b>19,650</b>		
			<b>Total Sub Head :</b>			<b>38,46,143</b>			
			(13) Plantation Of Medicinal Plants	0		(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
						<b>Total Object Head-- 1 :</b>		<b>7,000</b>	
						02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,290
						<b>Total Object Head-- 2 :</b>		<b>34,290</b>	
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
<b>Total Object Head-- 13 :</b>		<b>1,250</b>							
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	32,100						
			<b>Total Object Head-- 25 :</b>		<b>32,100</b>				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai										
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai										
<b>Month of Account:</b>		12/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(13) Plantation Of Medicinal Plants	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,000				
					<b>Total Object Head-- 50 :</b>							<b>1,000</b>
			<b>Total Sub Head :</b>							<b>75,640</b>		
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,290				
					<b>Total Object Head-- 2 :</b>							<b>34,290</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,150				
					<b>Total Object Head-- 13 :</b>							<b>2,150</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	45,000				
					<b>Total Object Head-- 25 :</b>							<b>45,000</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	950				
					<b>Total Object Head-- 27 :</b>							<b>950</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,100				
			<b>Total Object Head-- 50 :</b>							<b>1,100</b>		
<b>Total Sub Head :</b>							<b>83,490</b>					
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,000				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai											
<b>D.D.O. :</b>		9362 D.F.O. Social Forestry Division Jowai											
<b>Month of Account:</b> 12/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	<b>Total Object Head-- 1 :</b>			<b>7,000</b>					
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	57,150					
					<b>Total Object Head-- 2 :</b>			<b>57,150</b>					
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250					
					<b>Total Object Head-- 13 :</b>			<b>1,250</b>					
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000					
					<b>Total Object Head-- 25 :</b>			<b>30,000</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000					
					<b>Total Object Head-- 50 :</b>			<b>2,000</b>					
					<b>Total Sub Head :</b>			<b>97,400</b>					
								(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	80,010
										<b>Total Object Head-- 2 :</b>			<b>80,010</b>
										(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
										<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	962					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 97 D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O. Social Forestry Division Jowai**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 16 :</b>			<b>962</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	750
					<b>Total Object Head-- 21 :</b>			<b>750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	825
					<b>Total Object Head-- 27 :</b>			<b>825</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	950
					<b>Total Object Head-- 50 :</b>			<b>950</b>
					<b>Total Sub Head :</b>			<b>84,747</b>
					<b>Total Minor Head 102 :</b>			<b>42,91,675</b>
					<b>Total Sub Major Head 1 :</b>			<b>42,91,675</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					<b>Total Object Head-- 2 :</b>			<b>53,760</b>
					<b>Total Sub Head :</b>			<b>53,760</b>
					<b>Total Minor Head 110 :</b>			<b>53,760</b>
					<b>Total Sub Major Head 2 :</b>			<b>53,760</b>
					<b>Total Major Head 2406 :</b>			<b>43,45,435</b>
								<b>43,45,435</b>



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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	97 D.F.O Social Forestry Division Jowai									
<b>D.D.O. :</b>	9362 D.F.O. Social Forestry Division Jowai									
<b>Month of Account:</b>	12/2022									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>		
<b>Month Wise Total :</b>										
										<b>1,09,72,284</b>
<b><i>Reconciliation Portion</i></b>										
										<b>1,09,72,284</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,34,280
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,840
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,880
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	12,450
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,525
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	57,150
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,710
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,525

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>	9362	D.F.O. Social Forestry Division Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Jaintia
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, State Plan		Voted-Sixth-Schedule-	2,625
							Store And Equipments		Jaintia	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor State Plan		Voted-Sixth-Schedule-	21,450
							Works/Maintenance		Jaintia	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-	2,100
									Jaintia	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary State Plan		Voted-Sixth-Schedule-	21,000
							Allowance		Jaintia	
50	2406	01	102	(04) Social Forestry	000	02	02. Wages State Plan		Voted-Sixth-Schedule-	93,77,274
									Jaintia	
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, State Plan		Voted-Sixth-Schedule-	1,89,500
							Conveyance Allowances		Jaintia	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses State Plan		Voted-Sixth-Schedule-	95,850
									Jaintia	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications State Plan		Voted-Sixth-Schedule-	13,950
									Jaintia	
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, State Plan		Voted-Sixth-Schedule-	13,950
							Store And Equipments		Jaintia	
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage State Plan		Voted-Sixth-Schedule-	74,300
									Jaintia	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor State Plan		Voted-Sixth-Schedule-	19,950
							Works/Maintenance		Jaintia	
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-	58,950
									Jaintia	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary State Plan		Voted-Sixth-Schedule-	7,000
							Allowance		Jaintia	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages State Plan		Voted-Sixth-Schedule-	34,290
									Jaintia	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, State Plan		Voted-Sixth-Schedule-	5,700

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 333

Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 97** D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O. Social Forestry Division Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

## Conveyance Allowances

Jaintia

50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	32,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,290
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,413
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,450
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,900
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,300
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	57,150
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,400
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	6,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 97** D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O. Social Forestry Division Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

## Kopili Hydro Electric Project

Jaintia

50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	80,010
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,180
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,937
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,250
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,725
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,850
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,30,080

**DDO Wise Total:****1,09,72,284**

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 335

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	41,130	
								<b>Total Object Head-- 2 :</b>	<b>41,130</b>
								<b>Total Sub Head :</b>	<b>41,130</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	41,130	
								<b>Total Object Head-- 2 :</b>	<b>41,130</b>
								<b>Total Sub Head :</b>	<b>41,130</b>
								<b>Total Minor Head 110 :</b>	<b>82,260</b>
								<b>Total Sub Major Head 2 :</b>	<b>82,260</b>
								<b>Total Major Head 2406 :</b>	<b>82,260</b>
								<b>Month Wise Total :</b>	<b>82,260</b>

**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	80,220	
								<b>Total Object Head-- 2 :</b>	<b>80,220</b>
								<b>Total Sub Head :</b>	<b>80,220</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	42,510	
								<b>Total Object Head-- 2 :</b>	<b>42,510</b>
								<b>Total Sub Head :</b>	<b>42,510</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			<b>Total Minor Head 110 :</b>			<b>1,22,730</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,22,730</b>
					<b>Total Major Head 2406 :</b>			<b>1,22,730</b>
					<b>Month Wise Total :</b>			<b>1,22,730</b>

**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	42,510
					<b>Total Object Head-- 2 :</b>			<b>42,510</b>
					<b>Total Sub Head :</b>			<b>42,510</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	82,140
					<b>Total Object Head-- 2 :</b>			<b>82,140</b>
					<b>Total Sub Head :</b>			<b>82,140</b>
					<b>Total Minor Head 110 :</b>			<b>1,24,650</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,24,650</b>
					<b>Total Major Head 2406 :</b>			<b>1,24,650</b>
					<b>Month Wise Total :</b>			<b>1,24,650</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	34,713
					02. Wages	State Plan	General-Voted	44,010
					<b>Total Object Head-- 2 :</b>			<b>78,723</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	85,000
					<b>Total Object Head-- 11 :</b>			<b>85,000</b>
					<b>Total Sub Head :</b>			<b>1,63,723</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,760
					<b>Total Object Head-- 2 :</b>			<b>53,760</b>
					<b>Total Sub Head :</b>			<b>53,760</b>
					<b>Total Minor Head 110 :</b>			<b>2,17,483</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,17,483</b>
					<b>Total Major Head 2406 :</b>			<b>2,17,483</b>
					<b>Month Wise Total :</b>			<b>2,17,483</b>

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	97,760

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 2 :</b>			<b>97,760</b>
					(13) Office Expenses	State Plan	General-Voted	50,000
					<b>Total Object Head-- 13 :</b>			<b>50,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	34,000
					<b>Total Object Head-- 27 :</b>			<b>34,000</b>
					50.Other Charges	State Plan	General-Voted	37,000
					<b>Total Object Head-- 50 :</b>			<b>37,000</b>
					<b>Total Sub Head :</b>			<b>2,18,760</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	52,230
					<b>Total Object Head-- 2 :</b>			<b>52,230</b>
					(13) Office Expenses	State Plan	General-Voted	40,000
					<b>Total Object Head-- 13 :</b>			<b>40,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
					<b>Total Object Head-- 21 :</b>			<b>8,000</b>
					<b>Total Sub Head :</b>			<b>1,00,230</b>
					<b>Total Minor Head 110 :</b>			<b>3,18,990</b>
					<b>Total Sub Major Head 2 :</b>			<b>3,18,990</b>
					<b>Total Major Head 2406 :</b>			<b>3,18,990</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG							
<b>D.D.O. :</b>	9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong							
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
<b>Month Wise Total :</b>								<b>3,18,990</b>
<b>Month of Account:</b>	09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	41,070
					02. Wages	State Plan	General-Voted	14,190
					<b>Total Object Head-- 2 :</b>			<b>55,260</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,559
					<b>Total Object Head-- 11 :</b>			<b>33,559</b>
					<b>Total Sub Head :</b>			<b>88,819</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	72,360
					<b>Total Object Head-- 2 :</b>			<b>72,360</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,930
					<b>Total Object Head-- 11 :</b>			<b>14,930</b>
					<b>Total Sub Head :</b>			<b>87,290</b>
					<b>Total Minor Head 110 :</b>			<b>1,76,109</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				<b>Total Sub Major Head 2 :</b>			<b>1,76,109</b>
					<b>Total Major Head 2406 :</b>			<b>1,76,109</b>
					<b>Month Wise Total :</b>			<b>1,76,109</b>

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	68,358
					<b>Total Object Head-- 2 :</b>			<b>68,358</b>
					(13) Office Expenses	State Plan	General-Voted	90,000
					<b>Total Object Head-- 13 :</b>			<b>90,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	30,000
					<b>Total Object Head-- 27 :</b>			<b>30,000</b>
					50. Other Charges	State Plan	General-Voted	38,000
					<b>Total Object Head-- 50 :</b>			<b>38,000</b>
					<b>Total Sub Head :</b>			<b>2,26,358</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	25,000
					<b>Total Object Head-- 1 :</b>			<b>25,000</b>
					02. Wages	State Plan	General-Voted	45,510

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 2 :</b>			<b>45,510</b>
					(13) Office Expenses	State Plan	General-Voted	40,000
					<b>Total Object Head-- 13 :</b>			<b>40,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
					<b>Total Object Head-- 21 :</b>			<b>8,000</b>
					25. Clothing And Tentage	State Plan	General-Voted	12,500
					<b>Total Object Head-- 25 :</b>			<b>12,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	14,000
					<b>Total Object Head-- 27 :</b>			<b>14,000</b>
					50. Other Charges	State Plan	General-Voted	2,35,000
					<b>Total Object Head-- 50 :</b>			<b>2,35,000</b>
					<b>Total Sub Head :</b>			<b>3,80,010</b>
					<b>Total Minor Head 110 :</b>			<b>6,06,368</b>
					<b>Total Sub Major Head 2 :</b>			<b>6,06,368</b>
					<b>Total Major Head 2406 :</b>			<b>6,06,368</b>
					<b>Month Wise Total :</b>			<b>6,06,368</b>

Month of Account: 11/2022

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	17,775
					02. Wages	State Plan	General-Voted	44,010
					<b>Total Object Head-- 2 :</b>		<b>61,785</b>	
					<b>Total Sub Head :</b>		<b>61,785</b>	
					<b>Total Minor Head 110 :</b>		<b>1,17,015</b>	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	55,230
					<b>Total Object Head-- 2 :</b>		<b>55,230</b>	
					<b>Total Sub Head :</b>		<b>55,230</b>	
					<b>Total Sub Major Head 2 :</b>		<b>1,17,015</b>	
					<b>Total Major Head 2406 :</b>		<b>1,17,015</b>	
<b>Month Wise Total :</b>		<b>1,17,015</b>						

**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,45,588
					<b>Total Object Head-- 1 :</b>		<b>1,45,588</b>	
					02. Wages	State Plan	General-Voted	15,660
					02. Wages	State Plan	General-Voted	1,14,900
					<b>Total Object Head-- 2 :</b>		<b>1,30,560</b>	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	56,585
<b>Total Object Head-- 11 :</b>								<b>56,585</b>
<b>Total Sub Head :</b>								<b>3,32,733</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
<b>Total Object Head-- 1 :</b>								<b>28,000</b>
					02. Wages	State Plan	General-Voted	1,57,440
<b>Total Object Head-- 2 :</b>								<b>1,57,440</b>
<b>Total Sub Head :</b>								<b>1,85,440</b>
<b>Total Minor Head 110 :</b>								<b>5,18,173</b>
<b>Total Sub Major Head 2 :</b>								<b>5,18,173</b>
<b>Total Major Head 2406 :</b>								<b>5,18,173</b>
<b>Month Wise Total :</b>								<b>5,18,173</b>
<b>D.D.O. Total :</b>								<b>22,83,778</b>
<b><i>Reconciliation Portion</i></b>								
<b>DDO wise Total ( original +Reconciliation) :</b>								<b>22,83,778</b>
<b><i>Summary of DDO Wise Expenditure</i></b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests ( WI) Meghalaya Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,45,588
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	6,56,306
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,75,144
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	1,40,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	64,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	75,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	53,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	6,02,310
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,930
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	80,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	16,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	12,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	14,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	2,35,000
<b>DDO Wise Total:</b>										<b>22,83,778</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 345

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,320
<b>Total Object Head-- 2 :</b>								<b>43,320</b>
<b>Total Sub Head :</b>								<b>43,320</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
<b>Total Object Head-- 1 :</b>								<b>7,200</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,69,450
<b>Total Object Head-- 2 :</b>								<b>9,69,450</b>
<b>Total Sub Head :</b>								<b>9,76,650</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,490
<b>Total Object Head-- 2 :</b>								<b>32,490</b>
<b>Total Sub Head :</b>								<b>32,490</b>
<b>Total Minor Head 102 :</b>								<b>10,52,460</b>
<b>Total Sub Major Head 1 :</b>								<b>10,52,460</b>
<b>Total Major Head 2406 :</b>								<b>10,52,460</b>
<b>Month Wise Total :</b>								<b>10,52,460</b>

**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>Month of Account:</b>		05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760	
								<b>Total Object Head-- 2 :</b>	<b>44,760</b>
								<b>Total Sub Head :</b>	<b>44,760</b>
								(04) Social Forestry	0
			<b>Total Object Head-- 2 :</b>	<b>11,76,888</b>					
			<b>Total Sub Head :</b>	<b>11,76,888</b>					
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		
								<b>Total Object Head-- 2 :</b>	<b>33,570</b>
								<b>Total Sub Head :</b>	<b>33,570</b>
								<b>Total Minor Head 102 :</b>	<b>12,55,218</b>
<b>Total Sub Major Head 1 :</b>								<b>12,55,218</b>	
<b>Total Major Head 2406 :</b>								<b>12,55,218</b>	
<b>Month Wise Total :</b>								<b>12,55,218</b>	
<b>Month of Account:</b>		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	44,760	



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 2 :</b>			<b>44,760</b>
					<b>Total Sub Head :</b>			<b>44,760</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,53,769
					<b>Total Object Head-- 2 :</b>			<b>11,53,769</b>
					<b>Total Sub Head :</b>			<b>11,53,769</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					<b>Total Object Head-- 2 :</b>			<b>33,570</b>
					<b>Total Sub Head :</b>			<b>33,570</b>
					<b>Total Minor Head 102 :</b>			<b>12,32,099</b>
					<b>Total Sub Major Head 1 :</b>			<b>12,32,099</b>
					<b>Total Major Head 2406 :</b>			<b>12,32,099</b>
					<b>Month Wise Total :</b>			<b>12,32,099</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					<b>Total Object Head-- 2 :</b>			<b>44,760</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		<b>Total Sub Head :</b>			<b>44,760</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,53,770
					<b>Total Object Head-- 2 :</b>			<b>11,53,770</b>
					<b>Total Sub Head :</b>			<b>11,53,770</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					<b>Total Object Head-- 2 :</b>			<b>33,570</b>
					<b>Total Sub Head :</b>			<b>33,570</b>
					<b>Total Minor Head 102 :</b>			<b>12,32,100</b>
					<b>Total Sub Major Head 1 :</b>			<b>12,32,100</b>
					<b>Total Major Head 2406 :</b>			<b>12,32,100</b>
					<b>Month Wise Total :</b>			<b>12,32,100</b>
<b>Month of Account:</b> 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,520
					<b>Total Object Head-- 2 :</b>			<b>89,520</b>
					<b>Total Sub Head :</b>			<b>89,520</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source : 99</b>	D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>D.D.O. :</b>	9364 D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>Month of Account:</b>	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					<b>Total Object Head-- 2 :</b>		<b>89,520</b>	
			<b>Total Sub Head :</b>		<b>89,520</b>			
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,11,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,76,960
		<b>Total Object Head-- 2 :</b>			<b>12,88,860</b>			
		<b>Total Sub Head :</b>		<b>12,88,860</b>				
		(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570	
				<b>Total Object Head-- 2 :</b>		<b>33,570</b>		
				<b>Total Sub Head :</b>		<b>33,570</b>		
		<b>Total Minor Head 102 :</b>		<b>15,01,470</b>				
<b>Total Sub Major Head 1 :</b>		<b>15,01,470</b>						
<b>Total Major Head 2406 :</b>		<b>15,01,470</b>						
<b>Month Wise Total :</b>		<b>15,01,470</b>						
<b>Month of Account:</b>	09/2022							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh								
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh								
<b>Month of Account:</b>		09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760		
			<b>Total Object Head-- 2 :</b>							<b>44,760</b>
			<b>Total Sub Head :</b>							<b>44,760</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,79,150		
			<b>Total Object Head-- 2 :</b>							<b>11,79,150</b>
			<b>Total Sub Head :</b>							<b>11,79,150</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570		
			<b>Total Object Head-- 2 :</b>							<b>33,570</b>
			<b>Total Sub Head :</b>							<b>33,570</b>
			<b>Total Minor Head 102 :</b>							<b>12,57,480</b>
<b>Total Sub Major Head 1 :</b>							<b>12,57,480</b>			
<b>Total Major Head 2406 :</b>							<b>12,57,480</b>			
<b>Month Wise Total :</b>							<b>12,57,480</b>			
<b>Month of Account:</b>		10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-	44,760		

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	<b>Total Object Head-- 2 :</b>			<b>44,760</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					<b>Total Object Head-- 21 :</b>			<b>1,200</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					<b>Total Object Head-- 25 :</b>			<b>15,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,300
					<b>Total Object Head-- 27 :</b>			<b>8,300</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,350
					<b>Total Object Head-- 50 :</b>			<b>2,350</b>
					<b>Total Sub Head :</b>			<b>74,110</b>
								(03) Recreation Forestry
02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760					
<b>Total Object Head-- 2 :</b>			<b>89,520</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>Month of Account:</b>		10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,175	
					<b>Total Object Head-- 13 :</b>		<b>1,175</b>		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	850	
					<b>Total Object Head-- 21 :</b>		<b>850</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150	
					<b>Total Object Head-- 27 :</b>		<b>7,150</b>		
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	725			
			<b>Total Object Head-- 50 :</b>		<b>725</b>				
			<b>Total Sub Head :</b>		<b>99,420</b>				
			(04) Social Forestry	0		02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,79,150
						<b>Total Object Head-- 2 :</b>		<b>12,23,910</b>	
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,850
<b>Total Object Head-- 13 :</b>		<b>62,850</b>							
			16. Publications	State Plan		9,300			

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	
<b>Total Object Head-- 16 :</b>								<b>9,300</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	9,250
<b>Total Object Head-- 21 :</b>								<b>9,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,150
<b>Total Object Head-- 25 :</b>								<b>37,150</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,300
<b>Total Object Head-- 27 :</b>								<b>13,300</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	39,300
<b>Total Object Head-- 50 :</b>								<b>39,300</b>
<b>Total Sub Head :</b>								<b>13,95,060</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,950
<b>Total Object Head-- 13 :</b>								<b>5,950</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	19,500

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>Month of Account:</b>		10/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	<b>Total Object Head-- 25 :</b>			<b>19,500</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500			
					<b>Total Object Head-- 50 :</b>			<b>4,500</b>			
					<b>Total Sub Head :</b>			<b>29,950</b>			
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500	
						<b>Total Object Head-- 13 :</b>			<b>2,500</b>		
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,100		
						<b>Total Object Head-- 25 :</b>			<b>16,100</b>		
						50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,000		
						<b>Total Object Head-- 50 :</b>			<b>2,000</b>		
						<b>Total Sub Head :</b>			<b>20,600</b>		
						(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,250
								<b>Total Object Head-- 13 :</b>			<b>4,250</b>
								25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,500
								<b>Total Object Head-- 25 :</b>			<b>22,500</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	950			



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	<b>Total Object Head-- 27 :</b>			<b>950</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,200
					<b>Total Object Head-- 50 :</b>			<b>2,200</b>
					<b>Total Sub Head :</b>			<b>29,900</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
						<b>Total Object Head-- 13 :</b>		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,625
						<b>Total Object Head-- 25 :</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,250
						<b>Total Object Head-- 27 :</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
						<b>Total Object Head-- 50 :</b>		
			<b>Total Sub Head :</b>			<b>26,375</b>		
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
State Plan	Voted-Sixth-Schedule-Khasi	33,570						

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source : 99</b>	D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>D.D.O. :</b>	9364 D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 2 :</b>			<b>55,950</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	975
					<b>Total Object Head-- 16 :</b>			<b>975</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	900
					<b>Total Object Head-- 27 :</b>			<b>900</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,900
					<b>Total Object Head-- 50 :</b>			<b>1,900</b>
					<b>Total Sub Head :</b>			<b>63,725</b>
					<b>Total Minor Head 102 :</b>			<b>17,39,140</b>
					<b>Total Sub Major Head 1 :</b>			<b>17,39,140</b>
					<b>Total Major Head 2406 :</b>			<b>17,39,140</b>
					<b>Month Wise Total :</b>			<b>17,39,140</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh										
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh										
<b>Month of Account:</b>		11/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760				
					<b>Total Object Head-- 2 :</b>							<b>44,760</b>
					<b>Total Sub Head :</b>							<b>44,760</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,672				
					<b>Total Object Head-- 2 :</b>							<b>42,672</b>
					<b>Total Sub Head :</b>							<b>42,672</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760				
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,95,740				
					<b>Total Object Head-- 2 :</b>							<b>12,40,500</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	13,450				
			<b>Total Object Head-- 11 :</b>							<b>13,450</b>		
			<b>Total Sub Head :</b>							<b>12,53,950</b>		
(07) Umbrella Project/ Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570							
		<b>Total Object Head-- 2 :</b>							<b>33,570</b>			

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>Month of Account:</b>		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		<b>Total Sub Head :</b>			<b>33,570</b>
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					<b>Total Object Head-- 2 :</b>			<b>22,380</b>
					<b>Total Sub Head :</b>			<b>22,380</b>
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					<b>Total Object Head-- 2 :</b>			<b>22,380</b>
					<b>Total Sub Head :</b>			<b>22,380</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380
					<b>Total Object Head-- 2 :</b>			<b>22,380</b>
					<b>Total Sub Head :</b>			<b>22,380</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,290
					<b>Total Object Head-- 2 :</b>			<b>79,050</b>
					<b>Total Sub Head :</b>			<b>79,050</b>
					<b>Total Minor Head 102 :</b>			<b>15,21,142</b>
					<b>Total Sub Major Head 1 :</b>			<b>15,21,142</b>

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source : 99</b>	D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>D.D.O. :</b>	9364 D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>Month of Account:</b>	11/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406					<b>Total Major Head 2406 :</b>			<b>15,21,142</b>
					<b>Month Wise Total :</b>			<b>15,21,142</b>
<b>Month of Account:</b>	12/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,580
					<b>Total Object Head-- 2 :</b>			<b>82,580</b>
					<b>Total Sub Head :</b>			<b>82,580</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					<b>Total Object Head-- 1 :</b>			<b>63,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,15,374
					<b>Total Object Head-- 2 :</b>			<b>25,48,944</b>
					<b>Total Sub Head :</b>			<b>26,11,944</b>
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh								
<b>D.D.O. :</b>		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh								
<b>Month of Account:</b>		12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,000		
					<b>Total Object Head-- 11 :</b>					
			<b>Total Sub Head :</b>							<b>15,000</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000		
					<b>Total Object Head-- 1 :</b>					
			<b>Total Sub Head :</b>							<b>38,000</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,580		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760		
			<b>Total Object Head-- 2 :</b>							<b>1,13,340</b>
			<b>Total Sub Head :</b>							<b>1,13,340</b>
<b>Total Minor Head 102 :</b>							<b>28,60,864</b>			
<b>Total Sub Major Head 1 :</b>							<b>28,60,864</b>			

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	99 D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>D.D.O. :</b>	9364 D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>Month of Account:</b>	12/2022									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>		
2406					<b>Total Major Head 2406 :</b>			<b>28,60,864</b>		
					<b>Month Wise Total :</b>			<b>28,60,864</b>		
					<b>D.D.O. Total :</b>			<b>1,36,51,973</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>1,36,51,973</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,79,040
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,300
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,350
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,26,652
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,175
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	850
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	7,150

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<b>D.D.O. :</b>	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Works/Maintenance			Khasi
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	725
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	70,200
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,19,35,241
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	13,450
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,850
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,300
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	9,250
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,150
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,300
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	39,300
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	8,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,950
50	2406	01	102	(07) Umbrella Project/Ecological Sohra	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	19,500



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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>D.D.O. :</b>	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
				Restoration Project						Khasi	
50	2406	01	102	(07) Umbrella Project/Ecological Sohra	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500	
				Restoration Project							
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,100	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,000	
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,250	
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,500	
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	950	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,200	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	20,625	

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh***Reconciliation Portion******Summary of DDO Wise Expenditure***

Of Umiam Hydro Electric Project										Khasi
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,250
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,48,680
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	975
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	900
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,900

**DDO Wise Total:****1,36,51,973**

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	100	D.F.O Silviculture Division Shillong							
<b>D.D.O. :</b>	9365	D.F.O. Silviculture Division Shillong							
<b>Month of Account:</b>	04/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,09,860	
								<b>Total Object Head-- 2 :</b>	<b>4,09,860</b>
								<b>Total Sub Head :</b>	<b>4,09,860</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	67,110	
								<b>Total Object Head-- 2 :</b>	<b>67,110</b>
								<b>Total Sub Head :</b>	<b>67,110</b>
								<b>Total Minor Head 4 :</b>	<b>4,76,970</b>
								<b>Total Sub Major Head 6 :</b>	<b>4,76,970</b>
								<b>Total Major Head 2415 :</b>	<b>4,76,970</b>
								<b>Month Wise Total :</b>	<b>4,76,970</b>
<b>Month of Account: 05/2022</b>									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	61,740	
								<b>Total Object Head-- 2 :</b>	<b>61,740</b>
								<b>Total Sub Head :</b>	<b>61,740</b>
								<b>Total Minor Head 101 :</b>	<b>61,740</b>
								<b>Total Sub Major Head 1 :</b>	<b>61,740</b>
								<b>Total Major Head 2406 :</b>	<b>61,740</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,74,480
<b>Total Object Head-- 2 :</b>								<b>4,74,480</b>
<b>Total Sub Head :</b>								<b>4,74,480</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	62,250
<b>Total Object Head-- 2 :</b>								<b>62,250</b>
<b>Total Sub Head :</b>								<b>62,250</b>
<b>Total Minor Head 4 :</b>								<b>5,36,730</b>
<b>Total Sub Major Head 6 :</b>								<b>5,36,730</b>
<b>Total Major Head 2415 :</b>								<b>5,36,730</b>
<b>Month Wise Total :</b>								<b>5,98,470</b>

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	30,870
<b>Total Object Head-- 2 :</b>								<b>30,870</b>
<b>Total Sub Head :</b>								<b>30,870</b>
<b>Total Minor Head 101 :</b>								<b>30,870</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	30,870
<b>Total Object Head-- 2 :</b>								<b>30,870</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		<b>Total Sub Head :</b>			<b>30,870</b>
					<b>Total Minor Head 102 :</b>			<b>30,870</b>
					<b>Total Sub Major Head 1 :</b>			<b>61,740</b>
					<b>Total Major Head 2406 :</b>			<b>61,740</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,08,390
					<b>Total Object Head-- 2 :</b>			<b>4,08,390</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	56,190
					<b>Total Object Head-- 11 :</b>			<b>56,190</b>
					<b>Total Sub Head :</b>			<b>4,64,580</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	53,730
					<b>Total Object Head-- 2 :</b>			<b>53,730</b>
					<b>Total Sub Head :</b>			<b>53,730</b>
					<b>Total Minor Head 4 :</b>			<b>5,18,310</b>
					<b>Total Sub Major Head 6 :</b>			<b>5,18,310</b>
					<b>Total Major Head 2415 :</b>			<b>5,18,310</b>
					<b>Month Wise Total :</b>			<b>5,80,050</b>

Month of Account: 07/2022

Major	Sub	Minor	Sub	Sub	Object Head	Categorised
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		100 D.F.O Silviculture Division Shillong									
<b>D.D.O. :</b>		9365 D.F.O. Silviculture Division Shillong									
<b>Month of Account:</b>		07/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490			
				<b>Total Object Head-- 2 :</b>						<b>32,490</b>	
				<b>Total Sub Head :</b>						<b>32,490</b>	
				<b>Total Minor Head 101 :</b>						<b>32,490</b>	
		102	(03) Recreation Forestry	0	0	02. Wages	State Plan	General-Voted	21,660		
					<b>Total Object Head-- 2 :</b>						<b>21,660</b>
					<b>Total Sub Head :</b>						<b>21,660</b>
					<b>Total Minor Head 102 :</b>						<b>21,660</b>
					<b>Total Sub Major Head 1 :</b>						<b>54,150</b>
					<b>Total Major Head 2406 :</b>						<b>54,150</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,14,090			
				<b>Total Object Head-- 2 :</b>						<b>4,14,090</b>	
				0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000			
					<b>Total Object Head-- 11 :</b>						<b>40,000</b>
		<b>Total Sub Head :</b>						<b>4,54,090</b>			
		004	(04) Tree Improvement Development	0	0	02. Wages	State Plan	General-Voted	67,920		
					<b>Total Object Head-- 2 :</b>						<b>67,920</b>
					<b>Total Sub Head :</b>						<b>67,920</b>
<b>Total Major Head 2415 :</b>						<b>67,920</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	100 D.F.O Silviculture Division Shillong							
<b>D.D.O. :</b>	9365 D.F.O. Silviculture Division Shillong							
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415	06	004			<b>Total Minor Head 4 :</b>			<b>5,22,010</b>
					<b>Total Sub Major Head 6 :</b>			<b>5,22,010</b>
					<b>Total Major Head 2415 :</b>			<b>5,22,010</b>
					<b>Month Wise Total :</b>			<b>5,76,160</b>
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
					<b>Total Object Head-- 2 :</b>			<b>32,490</b>
					13. Office Expenses	State Plan	General-Voted	7,500
					<b>Total Object Head-- 13 :</b>			<b>7,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					<b>Total Object Head-- 21 :</b>			<b>6,000</b>
					25. Clothing And Tentage	State Plan	General-Voted	12,500
					<b>Total Object Head-- 25 :</b>			<b>12,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	2,750
					<b>Total Object Head-- 27 :</b>			<b>2,750</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O. Silviculture Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	50.Other Charges	State Plan	General-Voted	6,250
<b>Total Object Head-- 50 :</b>								<b>6,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
<b>Total Object Head-- 52 :</b>								<b>3,000</b>
<b>Total Sub Head :</b>								<b>70,490</b>
<b>Total Minor Head 101 :</b>								<b>70,490</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
<b>Total Object Head-- 2 :</b>								<b>21,660</b>
					(13) Office Expenses	State Plan	General-Voted	4,500
<b>Total Object Head-- 13 :</b>								<b>4,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
<b>Total Object Head-- 21 :</b>								<b>3,750</b>
					25. Clothing And Tentage	State Plan	General-Voted	14,500
<b>Total Object Head-- 25 :</b>								<b>14,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	3,000
<b>Total Object Head-- 27 :</b>								<b>3,000</b>



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		100 D.F.O Silviculture Division Shillong						
<b>D.D.O. :</b>		9365 D.F.O. Silviculture Division Shillong						
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	50.Other Charges	State Plan	General-Voted	6,250
<b>Total Object Head-- 50 :</b>								<b>6,250</b>
<b>Total Sub Head :</b>								<b>53,660</b>
<b>Total Minor Head 102 :</b>								<b>53,660</b>
<b>Total Sub Major Head 1 :</b>								<b>1,24,150</b>
<b>Total Major Head 2406 :</b>								<b>1,24,150</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	2,80,501
02. Wages								3,93,210
<b>Total Object Head-- 2 :</b>								<b>6,73,711</b>
(11) Travel Expenses, Conveyance Allowances								47,174
<b>Total Object Head-- 11 :</b>								<b>47,174</b>
(13) Office Expenses								72,000
<b>Total Object Head-- 13 :</b>								<b>72,000</b>
21. Materials And Supplies, Store And Equipments								25,000
<b>Total Object Head-- 21 :</b>								<b>25,000</b>
25. Clothing And Tentage								57,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		100 D.F.O Silviculture Division Shillong						
<b>D.D.O. :</b>		9365 D.F.O. Silviculture Division Shillong						
<b>Month of Account:</b>		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	<b>Total Object Head-- 25 :</b>			<b>57,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	96,750
					<b>Total Object Head-- 27 :</b>			<b>96,750</b>
					50.Other Charges	State Plan	General-Voted	51,250
					<b>Total Object Head-- 50 :</b>			<b>51,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
					<b>Total Object Head-- 52 :</b>			<b>6,000</b>
					<b>Total Sub Head :</b>			<b>10,28,885</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	52,230
					<b>Total Object Head-- 2 :</b>			<b>52,230</b>
					(13) Office Expenses	State Plan	General-Voted	15,000
					<b>Total Object Head-- 13 :</b>			<b>15,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					<b>Total Object Head-- 21 :</b>			<b>10,000</b>
					25. Clothing And Tentage	State Plan	General-Voted	31,250
					<b>Total Object Head-- 25 :</b>			<b>31,250</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O. Silviculture Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	27. Minor Works/Maintenance	State Plan	General-Voted	11,000
<b>Total Object Head-- 27 :</b>								<b>11,000</b>
					50.Other Charges	State Plan	General-Voted	7,750
<b>Total Object Head-- 50 :</b>								<b>7,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750
<b>Total Object Head-- 52 :</b>								<b>4,750</b>
<b>Total Sub Head :</b>								<b>1,31,980</b>
<b>Total Minor Head 4 :</b>								<b>11,60,865</b>
<b>Total Sub Major Head 6 :</b>								<b>11,60,865</b>
<b>Total Major Head 2415 :</b>								<b>11,60,865</b>
<b>Month Wise Total :</b>								<b>12,85,015</b>

**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
<b>Total Object Head-- 2 :</b>								<b>32,490</b>
<b>Total Sub Head :</b>								<b>32,490</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		100 D.F.O Silviculture Division Shillong						
<b>D.D.O. :</b>		9365 D.F.O. Silviculture Division Shillong						
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	<b>Total Minor Head 101 :</b>					<b>32,490</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
			<b>Total Object Head-- 2 :</b>					<b>21,660</b>
			<b>Total Sub Head :</b>					<b>21,660</b>
			<b>Total Minor Head 102 :</b>					<b>21,660</b>
			<b>Total Sub Major Head 1 :</b>					<b>54,150</b>
			<b>Total Major Head 2406 :</b>					<b>54,150</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	5,61,002
					02. Wages	State Plan	General-Voted	3,96,210
			<b>Total Object Head-- 2 :</b>					<b>9,57,212</b>
			<b>Total Sub Head :</b>					<b>9,57,212</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	52,230
			<b>Total Object Head-- 2 :</b>					<b>52,230</b>
			<b>Total Sub Head :</b>					<b>52,230</b>
			<b>Total Minor Head 4 :</b>					<b>10,09,442</b>
			<b>Total Sub Major Head 6 :</b>					<b>10,09,442</b>
			<b>Total Major Head 2415 :</b>					<b>10,09,442</b>
			<b>Month Wise Total :</b>					<b>10,63,592</b>
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		100 D.F.O Silviculture Division Shillong									
<b>D.D.O. :</b>		9365 D.F.O. Silviculture Division Shillong									
<b>Month of Account:</b>		10/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490			
								<b>Total Object Head-- 2 :</b>	<b>32,490</b>		
								13. Office Expenses	State Plan	General-Voted	7,500
								<b>Total Object Head-- 13 :</b>	<b>7,500</b>		
								21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
								<b>Total Object Head-- 21 :</b>	<b>6,000</b>		
								25. Clothing And Tentage	State Plan	General-Voted	12,500
								<b>Total Object Head-- 25 :</b>	<b>12,500</b>		
								27. Minor Works/Maintenance	State Plan	General-Voted	2,750
								<b>Total Object Head-- 27 :</b>	<b>2,750</b>		
								50. Other Charges	State Plan	General-Voted	6,250
								<b>Total Object Head-- 50 :</b>	<b>6,250</b>		
								52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
								<b>Total Object Head-- 52 :</b>	<b>3,000</b>		
								<b>Total Sub Head :</b>	<b>70,490</b>		
								<b>Total Minor Head 101 :</b>	<b>70,490</b>		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 376

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		100 D.F.O Silviculture Division Shillong						
<b>D.D.O. :</b>		9365 D.F.O. Silviculture Division Shillong						
<b>Month of Account:</b>		10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
<b>Total Object Head-- 2 :</b>								<b>21,660</b>
(13) Office Expenses						State Plan	General-Voted	4,500
<b>Total Object Head-- 13 :</b>								<b>4,500</b>
21. Materials And Supplies, Store And Equipments						State Plan	General-Voted	3,750
<b>Total Object Head-- 21 :</b>								<b>3,750</b>
25. Clothing And Tentage						State Plan	General-Voted	14,500
<b>Total Object Head-- 25 :</b>								<b>14,500</b>
27. Minor Works/Maintenance						State Plan	General-Voted	3,000
<b>Total Object Head-- 27 :</b>								<b>3,000</b>
50.Other Charges						State Plan	General-Voted	6,250
<b>Total Object Head-- 50 :</b>								<b>6,250</b>
<b>Total Sub Head :</b>								<b>53,660</b>
<b>Total Minor Head 102 :</b>								<b>53,660</b>
<b>Total Sub Major Head 1 :</b>								<b>1,24,150</b>
<b>Total Major Head 2406 :</b>								<b>1,24,150</b>
2415	06	004	(02) Establishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	4,15,590

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		100 D.F.O Silviculture Division Shillong						
<b>D.D.O. :</b>		9365 D.F.O. Silviculture Division Shillong						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	5,61,002
<b>Total Object Head-- 2 :</b>								<b>9,76,592</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,814
<b>Total Object Head-- 11 :</b>								<b>52,814</b>
					(13) Office Expenses	State Plan	General-Voted	82,000
<b>Total Object Head-- 13 :</b>								<b>82,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
<b>Total Object Head-- 21 :</b>								<b>25,000</b>
					25. Clothing And Tentage	State Plan	General-Voted	13,800
<b>Total Object Head-- 25 :</b>								<b>13,800</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	22,460
<b>Total Object Head-- 27 :</b>								<b>22,460</b>
					50. Other Charges	State Plan	General-Voted	51,250
<b>Total Object Head-- 50 :</b>								<b>51,250</b>
					52. Machinery Equipment/Tools &	State Plan	General-Voted	6,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O. Silviculture Division Shillong**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	<b>Total Object Head-- 52 :</b>			<b>6,000</b>
					<b>Total Sub Head :</b>			<b>12,29,916</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	64,920
					<b>Total Object Head-- 2 :</b>			<b>64,920</b>
					(13) Office Expenses	State Plan	General-Voted	5,000
					<b>Total Object Head-- 13 :</b>			<b>5,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					<b>Total Object Head-- 21 :</b>			<b>10,000</b>
					25. Clothing And Tentage	State Plan	General-Voted	31,250
					<b>Total Object Head-- 25 :</b>			<b>31,250</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	11,000
					<b>Total Object Head-- 27 :</b>			<b>11,000</b>
					50. Other Charges	State Plan	General-Voted	7,750
					<b>Total Object Head-- 50 :</b>			<b>7,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750
					<b>Total Object Head-- 52 :</b>			<b>4,750</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development		<b>Total Sub Head :</b>			<b>1,34,670</b>
					<b>Total Minor Head 4 :</b>			<b>13,64,586</b>
					<b>Total Sub Major Head 6 :</b>			<b>13,64,586</b>
					<b>Total Major Head 2415 :</b>			<b>13,64,586</b>
					<b>Month Wise Total :</b>			<b>14,88,736</b>

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
					<b>Total Object Head-- 2 :</b>			<b>32,490</b>
					<b>Total Sub Head :</b>			<b>32,490</b>
					<b>Total Minor Head 101 :</b>			<b>32,490</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
					<b>Total Object Head-- 2 :</b>			<b>21,660</b>
					<b>Total Sub Head :</b>			<b>21,660</b>
					<b>Total Minor Head 102 :</b>			<b>21,660</b>
					<b>Total Sub Major Head 1 :</b>			<b>54,150</b>
					<b>Total Major Head 2406 :</b>			<b>54,150</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	5,04,360

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	2,80,501
<b>Total Object Head-- 2 :</b>								<b>7,84,861</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	84,308
<b>Total Object Head-- 11 :</b>								<b>84,308</b>
<b>Total Sub Head :</b>								<b>8,69,169</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	63,420
<b>Total Object Head-- 2 :</b>								<b>63,420</b>
<b>Total Sub Head :</b>								<b>63,420</b>
<b>Total Minor Head 4 :</b>								<b>9,32,589</b>
<b>Total Sub Major Head 6 :</b>								<b>9,32,589</b>
<b>Total Major Head 2415 :</b>								<b>9,32,589</b>
<b>Month Wise Total :</b>								<b>9,86,739</b>

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
<b>Total Object Head-- 1 :</b>								<b>7,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O. Silviculture Division Shillong**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	66,060
<b>Total Object Head-- 2 :</b>								<b>66,060</b>
<b>Total Sub Head :</b>								<b>73,060</b>
<b>Total Minor Head 101 :</b>								<b>73,060</b>
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
<b>Total Object Head-- 1 :</b>								<b>14,000</b>
					02. Wages	State Plan	General-Voted	44,040
<b>Total Object Head-- 2 :</b>								<b>44,040</b>
<b>Total Sub Head :</b>								<b>58,040</b>
<b>Total Minor Head 102 :</b>								<b>58,040</b>
<b>Total Sub Major Head 1 :</b>								<b>1,31,100</b>
<b>Total Major Head 2406 :</b>								<b>1,31,100</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	70,000
<b>Total Object Head-- 1 :</b>								<b>70,000</b>
					02. Wages	State Plan	General-Voted	11,42,040
					02. Wages	State Plan	General-Voted	5,61,002
<b>Total Object Head-- 2 :</b>								<b>17,03,042</b>
					(11) Travel Expenses,	State Plan	General-Voted	51,827

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	<b>Total Object Head-- 11 :</b>			<b>51,827</b>		
					27. Minor Works/Maintenance	State Plan	General-Voted	50,000		
					<b>Total Object Head-- 27 :</b>			<b>50,000</b>		
					<b>Total Sub Head :</b>			<b>18,74,869</b>		
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000		
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>		
					02. Wages	State Plan	General-Voted	1,19,439		
					<b>Total Object Head-- 2 :</b>			<b>1,19,439</b>		
					<b>Total Sub Head :</b>			<b>1,26,439</b>		
					<b>Total Minor Head 4 :</b>			<b>20,01,308</b>		
					<b>Total Sub Major Head 6 :</b>			<b>20,01,308</b>		
					<b>Total Major Head 2415 :</b>			<b>20,01,308</b>		
					<b>Month Wise Total :</b>			<b>21,32,408</b>		
					<b>D.D.O. Total :</b>			<b>91,88,140</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>91,88,140</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	101	(08) Conservation Of Orchids And	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	7,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	100	D.F.O Silviculture Division Shillong								
<b>D.D.O. :</b>	9365	D.F.O. Silviculture Division Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				Multiplication Project			Allowance			
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	3,21,120
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted	15,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	12,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	25	25. Clothing And Tentage	State Plan	General-Voted	25,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	5,500
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	50	50.Other Charges	State Plan	General-Voted	12,500
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	1,83,210
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	9,000
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	29,000
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	6,000
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	General-Voted	12,500
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	70,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	68,02,238
50	2415	06	004	(02) Establishment Of Forest Research	000	11	(11) Travel Expenses,	State Plan	General-Voted	3,32,313

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 384

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	100	D.F.O Silviculture Division Shillong								
<b>D.D.O. :</b>	9365	D.F.O. Silviculture Division Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				Division Including Laboratory			Conveyance Allowances			
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	13	(13) Office Expenses	State Plan	General-Voted	1,54,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	25	25. Clothing And Tentage	State Plan	General-Voted	70,800
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,69,210
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	50	50.Other Charges	State Plan	General-Voted	1,02,500
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,000
50	2415	06	004	(04) Tree Improvement Development	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	6,03,249
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	20,000
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,000
50	2415	06	004	(04) Tree Improvement Development	000	25	25. Clothing And Tentage	State Plan	General-Voted	62,500
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	22,000
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	15,500
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	9,500
<b>DDO Wise Total:</b>										<b>91,88,140</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	97,410
<b>Total Object Head-- 2 :</b>								<b>97,410</b>
<b>Total Sub Head :</b>								<b>97,410</b>
<b>Total Minor Head 102 :</b>								<b>97,410</b>
<b>Total Sub Major Head 1 :</b>								<b>97,410</b>
<b>Total Major Head 2406 :</b>								<b>97,410</b>
<b>Month Wise Total :</b>								<b>97,410</b>

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
<b>Total Object Head-- 2 :</b>								<b>1,00,710</b>
<b>Total Sub Head :</b>								<b>1,00,710</b>
<b>Total Minor Head 102 :</b>								<b>1,00,710</b>
<b>Total Sub Major Head 1 :</b>								<b>1,00,710</b>
<b>Total Major Head 2406 :</b>								<b>1,00,710</b>
<b>Month Wise Total :</b>								<b>1,00,710</b>

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		131 C F SOCIAL FORESTRY G H REGION TURA						
<b>D.D.O. :</b>		10740 Conservator Of Forests Social Forestry Garo Hills Region Tura						
<b>Month of Account:</b> 06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	28,500
					<b>Total Object Head-- 2 :</b>			<b>1,29,210</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					<b>Total Object Head-- 11 :</b>			<b>20,000</b>
					<b>Total Sub Head :</b>			<b>1,49,210</b>
					<b>Total Minor Head 102 :</b>			<b>1,49,210</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,49,210</b>
					<b>Total Major Head 2406 :</b>			<b>1,49,210</b>
					<b>Month Wise Total :</b>			<b>1,49,210</b>
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					<b>Total Object Head-- 2 :</b>			<b>1,00,710</b>
					(13) Office Expenses	State Plan	General-Voted	25,000
					<b>Total Object Head-- 13 :</b>			<b>25,000</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 387

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 131 C F SOCIAL FORESTRY G H REGION TURA**D.D.O. :** 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	27. Minor Works/Maintenance	State Plan	General-Voted	5,000
<b>Total Object Head-- 27 :</b>								<b>5,000</b>
					50.Other Charges	State Plan	General-Voted	5,500
<b>Total Object Head-- 50 :</b>								<b>5,500</b>
<b>Total Sub Head :</b>								<b>1,36,210</b>
<b>Total Minor Head 102 :</b>								<b>1,36,210</b>
<b>Total Sub Major Head 1 :</b>								<b>1,36,210</b>
<b>Total Major Head 2406 :</b>								<b>1,36,210</b>
<b>Month Wise Total :</b>								<b>1,36,210</b>

**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	28,500
<b>Total Object Head-- 2 :</b>								<b>1,29,210</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,740
<b>Total Object Head-- 11 :</b>								<b>16,740</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		<b>Total Sub Head :</b>			<b>1,45,950</b>
					<b>Total Minor Head 102 :</b>			<b>1,45,950</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,45,950</b>
					<b>Total Major Head 2406 :</b>			<b>1,45,950</b>
					<b>Month Wise Total :</b>			<b>1,45,950</b>

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	20,000
					<b>Total Object Head-- 2 :</b>			<b>1,20,710</b>
					<b>Total Sub Head :</b>			<b>1,20,710</b>
					<b>Total Minor Head 102 :</b>			<b>1,20,710</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,20,710</b>
					<b>Total Major Head 2406 :</b>			<b>1,20,710</b>
					<b>Month Wise Total :</b>			<b>1,20,710</b>

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 389

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 131 C F SOCIAL FORESTRY G H REGION TURA**D.D.O. :** 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
<b>Total Object Head-- 2 :</b>								<b>1,00,710</b>
					(13) Office Expenses	State Plan	General-Voted	25,000
<b>Total Object Head-- 13 :</b>								<b>25,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	5,000
<b>Total Object Head-- 27 :</b>								<b>5,000</b>
					50. Other Charges	State Plan	General-Voted	5,500
<b>Total Object Head-- 50 :</b>								<b>5,500</b>
<b>Total Sub Head :</b>								<b>1,36,210</b>
<b>Total Minor Head 102 :</b>								<b>1,36,210</b>
<b>Total Sub Major Head 1 :</b>								<b>1,36,210</b>
<b>Total Major Head 2406 :</b>								<b>1,36,210</b>
<b>Month Wise Total :</b>								<b>1,36,210</b>

**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	17,000
<b>Total Object Head-- 2 :</b>								<b>1,17,710</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 390

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	23,260
<b>Total Object Head-- 11 :</b>								<b>23,260</b>
<b>Total Sub Head :</b>								<b>1,40,970</b>
<b>Total Minor Head 102 :</b>								<b>1,40,970</b>
<b>Total Sub Major Head 1 :</b>								<b>1,40,970</b>
<b>Total Major Head 2406 :</b>								<b>1,40,970</b>
<b>Month Wise Total :</b>								<b>1,40,970</b>

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	2,01,420
<b>Total Object Head-- 2 :</b>								<b>2,01,420</b>
<b>Total Sub Head :</b>								<b>2,01,420</b>
<b>Total Minor Head 102 :</b>								<b>2,01,420</b>
<b>Total Sub Major Head 1 :</b>								<b>2,01,420</b>
<b>Total Major Head 2406 :</b>								<b>2,01,420</b>
<b>Month Wise Total :</b>								<b>2,01,420</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	131	C F SOCIAL FORESTRY G H REGION TURA									
<b>D.D.O. :</b>	10740	Conservator Of Forests Social Forestry Garo Hills Region Tura									
<b>D.D.O. Total :</b>										<b>12,28,800</b>	
<b><i>Reconciliation Portion</i></b>											
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>12,28,800</b>	
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	102	(04)	Social Forestry	000	02	02. Wages	State Plan	General-Voted	10,97,800
50	2406	01	102	(04)	Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,000
50	2406	01	102	(04)	Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	50,000
50	2406	01	102	(04)	Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	10,000
50	2406	01	102	(04)	Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	11,000
<b>DDO Wise Total:</b>										<b>12,28,800</b>	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura									
<b>Month of Account:</b>		04/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,600			
				<b>Total Object Head-- 2 :</b>							<b>58,600</b>
				<b>Total Sub Head :</b>							<b>58,600</b>
		(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,500				
			<b>Total Object Head-- 2 :</b>							<b>28,500</b>	
			<b>Total Sub Head :</b>							<b>28,500</b>	
	<b>Total Minor Head 1 :</b>							<b>87,100</b>			
	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150				
			<b>Total Object Head-- 2 :</b>							<b>15,150</b>	
			<b>Total Sub Head :</b>							<b>15,150</b>	
	<b>Total Minor Head 5 :</b>							<b>15,150</b>			
	013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,350				
<b>Total Object Head-- 2 :</b>							<b>13,350</b>				
<b>Total Sub Head :</b>							<b>13,350</b>				
<b>Total Minor Head 13 :</b>							<b>13,350</b>				
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,150					
		<b>Total Object Head-- 2 :</b>							<b>13,150</b>		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 2 :</b>			<b>13,150</b>
					<b>Total Sub Head :</b>			<b>13,150</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,70,770
					<b>Total Object Head-- 2 :</b>			<b>8,70,770</b>
					<b>Total Sub Head :</b>			<b>8,70,770</b>
					<b>Total Minor Head 101 :</b>			<b>8,83,920</b>
					<b>Total Sub Major Head 1 :</b>			<b>9,99,520</b>
					<b>Total Major Head 2406 :</b>			<b>9,99,520</b>
					<b>Month Wise Total :</b>			<b>9,99,520</b>

**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,200
					<b>Total Object Head-- 1 :</b>			<b>7,200</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,600
					<b>Total Object Head-- 2 :</b>			<b>60,600</b>
					<b>Total Sub Head :</b>			<b>67,800</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 394

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura										
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura										
<b>Month of Account:</b>		05/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,400				
					<b>Total Object Head-- 1 :</b>							<b>2,400</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,300				
					<b>Total Object Head-- 2 :</b>							<b>30,300</b>
					<b>Total Sub Head :</b>							<b>32,700</b>
					<b>Total Minor Head 1 :</b>							<b>1,00,500</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150				
					<b>Total Object Head-- 2 :</b>							<b>15,150</b>
					<b>Total Sub Head :</b>							<b>15,150</b>
		<b>Total Minor Head 5 :</b>							<b>15,150</b>			
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150				
					<b>Total Object Head-- 2 :</b>							<b>15,150</b>
					<b>Total Sub Head :</b>							<b>15,150</b>
		<b>Total Minor Head 13 :</b>							<b>15,150</b>			
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150						
			<b>Total Object Head-- 2 :</b>							<b>15,150</b>		



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura						
<b>Month of Account:</b>	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		<b>Total Sub Head :</b>			<b>15,150</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,15,570
					<b>Total Object Head-- 2 :</b>			<b>9,15,570</b>
					<b>Total Sub Head :</b>			<b>9,15,570</b>
					<b>Total Minor Head 101 :</b>			<b>9,30,720</b>
					<b>Total Sub Major Head 1 :</b>			<b>10,61,520</b>
					<b>Total Major Head 2406 :</b>			<b>10,61,520</b>
					<b>Month Wise Total :</b>			<b>10,61,520</b>
<b>Month of Account: 06/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,680
					<b>Total Object Head-- 2 :</b>			<b>64,680</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	99,220
					<b>Total Object Head-- 11 :</b>			<b>99,220</b>
					<b>Total Sub Head :</b>			<b>1,63,900</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura							
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura							
<b>Month of Account:</b>		06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,340	
								<b>Total Object Head-- 2 :</b>	<b>32,340</b>
								<b>Total Sub Head :</b>	<b>32,340</b>
								<b>Total Minor Head 1 :</b>	<b>1,96,240</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,170	
								<b>Total Object Head-- 2 :</b>	<b>16,170</b>
								<b>Total Sub Head :</b>	<b>16,170</b>
								<b>Total Minor Head 5 :</b>	<b>16,170</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,170	
								<b>Total Object Head-- 2 :</b>	<b>16,170</b>
								<b>Total Sub Head :</b>	<b>16,170</b>
								<b>Total Minor Head 13 :</b>	<b>16,170</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,170	
								<b>Total Object Head-- 2 :</b>	<b>16,170</b>
								<b>Total Sub Head :</b>	<b>16,170</b>
								(05) Forest Protection Schemes And Works	0

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158 D.F.O Garo Hills Divn. (T) Tura							
<b>D.D.O. :</b>	9366 D.F.O. Garo Hills Division(T) Tura							
<b>Month of Account:</b>	06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>9,34,110</b>
					<b>Total Sub Head :</b>			<b>9,34,110</b>
					<b>Total Minor Head 101 :</b>			<b>9,50,280</b>
		102	(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,670
					<b>Total Object Head-- 2 :</b>			<b>32,670</b>
					<b>Total Sub Head :</b>			<b>32,670</b>
					<b>Total Minor Head 102 :</b>			<b>32,670</b>
					<b>Total Sub Major Head 1 :</b>			<b>12,11,530</b>
					<b>Total Major Head 2406 :</b>			<b>12,11,530</b>
					<b>Month Wise Total :</b>			<b>12,11,530</b>
<b>Month of Account:</b>	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640
					<b>Total Object Head-- 2 :</b>			<b>62,640</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 13 :</b>			<b>7,500</b>

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**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 14 :</b>								<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200
<b>Total Object Head-- 16 :</b>								<b>1,200</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 21 :</b>								<b>1,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 24 :</b>								<b>2,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
<b>Total Object Head-- 25 :</b>								<b>10,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,700
<b>Total Object Head-- 26 :</b>								<b>1,700</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,700
<b>Total Object Head-- 27 :</b>								<b>3,700</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura						
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 50 :</b>								<b>2,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 52 :</b>								<b>1,000</b>
<b>Total Sub Head :</b>								<b>95,740</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
<b>Total Object Head-- 2 :</b>								<b>31,320</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
<b>Total Object Head-- 13 :</b>								<b>22,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 14 :</b>								<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200
<b>Total Object Head-- 16 :</b>								<b>1,200</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,200

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura						
<b>Month of Account:</b>	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 21 :</b>			<b>1,200</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,200
					<b>Total Object Head-- 24 :</b>			<b>1,200</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
					<b>Total Object Head-- 25 :</b>			<b>17,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 26 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,700
					<b>Total Object Head-- 50 :</b>			<b>1,700</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 52 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>91,120</b>
					<b>Total Minor Head 1 :</b>			<b>1,86,860</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura										
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura										
<b>Month of Account:</b>		07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660				
					<b>Total Object Head-- 2 :</b>							<b>15,660</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500				
					<b>Total Object Head-- 16 :</b>							<b>1,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500				
					<b>Total Object Head-- 21 :</b>							<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000				
					<b>Total Object Head-- 27 :</b>							<b>3,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500				
					<b>Total Object Head-- 50 :</b>							<b>1,500</b>
					<b>Total Sub Head :</b>							<b>23,160</b>
					<b>Total Minor Head 5 :</b>							<b>23,160</b>
							013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
<b>Total Object Head-- 2 :</b>										<b>15,660</b>		
<b>Total Sub Head :</b>										<b>15,660</b>		

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura							
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura							
<b>Month of Account:</b> 07/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	013	<b>Total Minor Head 13 :</b>						<b>15,660</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500	
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500	
					<b>Total Object Head-- 27 :</b>			<b>5,500</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500	
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000	
					<b>Total Object Head-- 52 :</b>			<b>1,000</b>	
					<b>Total Sub Head :</b>			<b>9,500</b>	
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,700	
					<b>Total Object Head-- 21 :</b>			<b>1,700</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,000	
					<b>Total Object Head-- 27 :</b>			<b>14,000</b>	



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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 50 :</b>								<b>3,000</b>
<b>Total Sub Head :</b>								<b>18,700</b>
<b>Total Minor Head 70 :</b>								<b>28,200</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
<b>Total Object Head-- 2 :</b>								<b>15,660</b>
<b>Total Sub Head :</b>								<b>15,660</b>
			(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,700
<b>Total Object Head-- 27 :</b>								<b>3,700</b>
<b>Total Sub Head :</b>								<b>3,700</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,09,180
<b>Total Object Head-- 2 :</b>								<b>9,09,180</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,700
<b>Total Object Head-- 13 :</b>								<b>2,700</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 24 :</b>								<b>2,500</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 25 :</b>			<b>7,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,700
					<b>Total Object Head-- 27 :</b>			<b>2,700</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 50 :</b>			<b>2,500</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 51 :</b>			<b>2,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 52 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>9,30,580</b>
					<b>Total Minor Head 101 :</b>			<b>9,49,940</b>
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 27 :</b>			<b>7,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,200

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	<b>Total Object Head-- 50 :</b>			<b>1,200</b>
					<b>Total Sub Head :</b>			<b>8,700</b>
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,200
					<b>Total Object Head-- 25 :</b>			<b>1,200</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,200
					<b>Total Object Head-- 50 :</b>			<b>1,200</b>
					<b>Total Sub Head :</b>			<b>12,400</b>
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200
					<b>Total Object Head-- 13 :</b>			<b>1,200</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,700

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	<b>Total Object Head-- 50 :</b>			<b>1,700</b>
					<b>Total Sub Head :</b>			<b>24,090</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	750
					<b>Total Object Head-- 13 :</b>			<b>750</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	3,700
					<b>Total Object Head-- 25 :</b>			<b>3,700</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 27 :</b>			<b>7,500</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 50 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>12,950</b>
					<b>Total Minor Head 102 :</b>			<b>58,140</b>
					<b>Total Sub Major Head 1 :</b>			<b>12,61,960</b>
					<b>Total Major Head 2406 :</b>			<b>12,61,960</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,700
					<b>Total Object Head-- 13 :</b>			<b>5,700</b>

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
<b>Total Object Head-- 25 :</b>								<b>17,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000
<b>Total Object Head-- 27 :</b>								<b>4,000</b>
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
<b>Total Object Head-- 28 :</b>								<b>4,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
<b>Total Object Head-- 50 :</b>								<b>4,000</b>
<b>Total Sub Head :</b>								<b>35,700</b>
<b>Total Minor Head 4 :</b>								<b>35,700</b>
<b>Total Sub Major Head 6 :</b>								<b>35,700</b>
<b>Total Major Head 2415 :</b>								<b>35,700</b>
<b>Month Wise Total :</b>								<b>12,97,660</b>

**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura										
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura										
<b>Month of Account:</b>		08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640				
					<b>Total Object Head-- 2 :</b>							<b>62,640</b>
			<b>Total Sub Head :</b>							<b>62,640</b>		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320				
					<b>Total Object Head-- 2 :</b>							<b>31,320</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-300				
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	43,000				
			<b>Total Object Head-- 11 :</b>							<b>42,700</b>		
			<b>Total Sub Head :</b>							<b>74,020</b>		
			<b>Total Minor Head 1 :</b>							<b>1,36,660</b>		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660				
					<b>Total Object Head-- 2 :</b>							<b>15,660</b>
					<b>Total Sub Head :</b>							<b>15,660</b>
<b>Total Minor Head 5 :</b>							<b>15,660</b>					

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura									
<b>Month of Account:</b>		08/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660			
				<b>Total Object Head-- 2 :</b>							<b>15,660</b>
				<b>Total Sub Head :</b>							<b>15,660</b>
				<b>Total Minor Head 13 :</b>							<b>15,660</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660			
				<b>Total Object Head-- 2 :</b>							<b>15,660</b>
				<b>Total Sub Head :</b>							<b>15,660</b>
				<b>Total Minor Head 101 :</b>							<b>9,40,500</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,24,840			
				<b>Total Object Head-- 2 :</b>							<b>9,24,840</b>
				<b>Total Sub Head :</b>							<b>9,24,840</b>
				<b>Total Minor Head 101 :</b>							<b>9,40,500</b>
		102	(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190			
<b>Total Object Head-- 2 :</b>							<b>11,190</b>				
<b>Total Sub Head :</b>							<b>11,190</b>				
<b>Total Minor Head 102 :</b>							<b>11,190</b>				
<b>Total Sub Major Head 1 :</b>							<b>11,19,670</b>				
<b>Total Major Head 2406 :</b>							<b>11,19,670</b>				

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**Shillong**

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158 D.F.O Garo Hills Divn. (T) Tura							
<b>D.D.O. :</b>	9366 D.F.O. Garo Hills Division(T) Tura							
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
<b>Month Wise Total :</b>								<b>11,19,670</b>
<b>Month of Account:</b>	09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
<b>Total Object Head-- 1 :</b>								<b>14,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640
<b>Total Object Head-- 2 :</b>								<b>62,640</b>
<b>Total Sub Head :</b>								<b>76,640</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-35,542
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000
<b>Total Object Head-- 1 :</b>								<b>-21,542</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
<b>Total Object Head-- 2 :</b>								<b>31,320</b>
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	-20,488



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura						
<b>Month of Account:</b>	09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 11 :</b>			<b>-20,488</b>
					<b>Total Sub Head :</b>			<b>-10,710</b>
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	30,000
					<b>Total Object Head-- 14 :</b>			<b>30,000</b>
					<b>Total Sub Head :</b>			<b>30,000</b>
					<b>Total Minor Head 1 :</b>			<b>95,930</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					<b>Total Sub Head :</b>			<b>15,660</b>
					<b>Total Minor Head 5 :</b>			<b>15,660</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					<b>Total Sub Head :</b>			<b>15,660</b>
					<b>Total Minor Head 13 :</b>			<b>15,660</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					<b>Total Sub Head :</b>			<b>15,660</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,24,840
<b>Total Object Head-- 2 :</b>								<b>9,24,840</b>
<b>Total Sub Head :</b>								<b>9,24,840</b>
<b>Total Minor Head 101 :</b>								<b>9,40,500</b>
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
<b>Total Object Head-- 2 :</b>								<b>11,190</b>
<b>Total Sub Head :</b>								<b>11,190</b>
<b>Total Minor Head 102 :</b>								<b>11,190</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,747
<b>Total Object Head-- 2 :</b>								<b>70,747</b>
<b>Total Sub Head :</b>								<b>70,747</b>
<b>Total Minor Head 105 :</b>								<b>70,747</b>
<b>Total Sub Major Head 1 :</b>								<b>11,49,687</b>
<b>Total Major Head 2406 :</b>								<b>11,49,687</b>
<b>Month Wise Total :</b>								<b>11,49,687</b>

**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640
<b>Total Object Head-- 2 :</b>								<b>62,640</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
<b>Total Object Head-- 13 :</b>								<b>7,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 14 :</b>								<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,300
<b>Total Object Head-- 16 :</b>								<b>1,300</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 21 :</b>								<b>1,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 24 :</b>								<b>2,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
<b>Total Object Head-- 25 :</b>								<b>10,000</b>
							State Plan	1,800

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura										
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura										
<b>Month of Account:</b> 10/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo					
					<b>Total Object Head-- 26 :</b>							<b>1,800</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo		3,800			
					<b>Total Object Head-- 27 :</b>							<b>3,800</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		2,500			
					<b>Total Object Head-- 50 :</b>							<b>2,500</b>
			<b>Total Sub Head :</b>							<b>95,040</b>		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		31,320			
					<b>Total Object Head-- 2 :</b>							<b>31,320</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		22,500			
					<b>Total Object Head-- 13 :</b>							<b>22,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo		2,500			
<b>Total Object Head-- 14 :</b>							<b>2,500</b>					
16. Publications	State Plan	Voted-Sixth-Schedule-Garo		1,300								

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 16 :</b>			<b>1,300</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,300
					<b>Total Object Head-- 21 :</b>			<b>1,300</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	950
					<b>Total Object Head-- 24 :</b>			<b>950</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
					<b>Total Object Head-- 25 :</b>			<b>17,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 26 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800
					<b>Total Object Head-- 50 :</b>			<b>1,800</b>
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	900

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158 D.F.O Garo Hills Divn. (T) Tura							
<b>D.D.O. :</b>	9366 D.F.O. Garo Hills Division(T) Tura							
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 52 :</b>			<b>900</b>
					<b>Total Sub Head :</b>			<b>91,070</b>
					<b>Total Minor Head 1 :</b>			<b>1,86,110</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 16 :</b>			<b>1,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 27 :</b>			<b>3,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>23,160</b>
					<b>Total Minor Head 5 :</b>			<b>23,160</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,660

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura						
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					<b>Total Sub Head :</b>			<b>15,660</b>
					<b>Total Minor Head 13 :</b>			<b>15,660</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 27 :</b>			<b>5,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 52 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>9,500</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800
					<b>Total Object Head-- 21 :</b>			<b>1,800</b>

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount													
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,000													
					<b>Total Object Head-- 27 :</b>			<b>14,000</b>													
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000													
					<b>Total Object Head-- 50 :</b>			<b>3,000</b>													
					<b>Total Sub Head :</b>			<b>18,800</b>													
					<b>Total Minor Head 70 :</b>			<b>28,300</b>													
					101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660								
										<b>Total Object Head-- 2 :</b>			<b>15,660</b>								
										<b>Total Sub Head :</b>			<b>15,660</b>								
										(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,800				
														<b>Total Object Head-- 27 :</b>			<b>3,800</b>				
														<b>Total Sub Head :</b>			<b>3,800</b>				
														(05) Forest Protection Schemes And Works	0	02. Wages	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,24,840
																		<b>Total Object Head-- 2 :</b>			<b>9,24,840</b>
(13) Office Expenses	0	13. Office Expenses	0	13. Office Expenses														State Plan	Voted-Sixth-Schedule-Garo	2,800	
				<b>Total Object Head-- 13 :</b>														<b>2,800</b>			



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**Shillong**

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 24 :</b>								<b>2,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
<b>Total Object Head-- 25 :</b>								<b>7,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,800
<b>Total Object Head-- 27 :</b>								<b>2,800</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 50 :</b>								<b>2,500</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 51 :</b>								<b>2,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 52 :</b>								<b>1,000</b>
<b>Total Sub Head :</b>								<b>9,46,440</b>
<b>Total Minor Head 101 :</b>								<b>9,65,900</b>
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-	11,190

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 27 :</b>			<b>7,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,300
					<b>Total Object Head-- 50 :</b>			<b>1,300</b>
			<b>Total Sub Head :</b>			<b>19,990</b>		
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,300
					<b>Total Object Head-- 25 :</b>			<b>1,300</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,300
			<b>Total Object Head-- 50 :</b>			<b>1,300</b>		
			<b>Total Sub Head :</b>			<b>12,600</b>		
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,300
					<b>Total Object Head-- 13 :</b>			<b>1,300</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	10,000

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura								
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura								
<b>Month of Account:</b> 10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(11) Salwood Plantations	0	<b>Total Object Head-- 27 :</b>			<b>10,000</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800		
					<b>Total Object Head-- 50 :</b>			<b>1,800</b>		
					<b>Total Sub Head :</b>			<b>13,100</b>		
					(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	750
							<b>Total Object Head-- 13 :</b>			<b>750</b>
			25. Clothing And Tentage	State Plan			Voted-Sixth-Schedule-Garo	3,800		
			<b>Total Object Head-- 25 :</b>				<b>3,800</b>			
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	7,500		
			<b>Total Object Head-- 27 :</b>			<b>7,500</b>				
			(14) Miscellaneous Afforestation Schemes	0	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000	
						<b>Total Object Head-- 50 :</b>			<b>1,000</b>	
						<b>Total Sub Head :</b>			<b>13,050</b>	
						<b>Total Minor Head 102 :</b>			<b>58,740</b>	
<b>Total Sub Major Head 1 :</b>			<b>12,77,870</b>							
<b>Total Major Head 2406 :</b>			<b>12,77,870</b>							
2415		004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan		5,800		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	
<b>Total Object Head-- 13 :</b>								<b>5,800</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	25,000
<b>Total Object Head-- 25 :</b>								<b>25,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000
<b>Total Object Head-- 27 :</b>								<b>4,000</b>
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
<b>Total Object Head-- 28 :</b>								<b>4,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
<b>Total Object Head-- 50 :</b>								<b>4,000</b>
<b>Total Sub Head :</b>								<b>43,300</b>
<b>Total Minor Head 4 :</b>								<b>43,300</b>
<b>Total Sub Major Head 6 :</b>								<b>43,300</b>
<b>Total Major Head 2415 :</b>								<b>43,300</b>
<b>Month Wise Total :</b>								<b>13,21,170</b>
<b>Month of Account:</b> 11/2022								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640
					<b>Total Object Head-- 2 :</b>		<b>77,640</b>	
					<b>Total Sub Head :</b>		<b>77,640</b>	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320
					<b>Total Object Head-- 2 :</b>		<b>31,320</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	22,760
					<b>Total Object Head-- 11 :</b>		<b>22,760</b>	
			<b>Total Sub Head :</b>		<b>54,080</b>			
			<b>Total Minor Head 1 :</b>		<b>1,31,720</b>			
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660		
			<b>Total Object Head-- 2 :</b>		<b>15,660</b>			
			<b>Total Sub Head :</b>		<b>15,660</b>			
<b>Total Minor Head 5 :</b>		<b>15,660</b>						
013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,660		

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																	
<b>Department :</b>		Forest and Environment Department																	
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura																	
<b>D.D.O. :</b>		9366 D.F.O. Garo Hills Division(T) Tura																	
<b>Month of Account:</b>		11/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount											
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	<b>Total Object Head-- 2 :</b>			<b>15,660</b>											
				<b>Total Sub Head :</b>						<b>15,660</b>									
				<b>Total Minor Head 13 :</b>						<b>15,660</b>									
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660											
								<b>Total Object Head-- 2 :</b>						<b>15,660</b>					
								<b>Total Sub Head :</b>						<b>15,660</b>					
								(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,24,840						
													<b>Total Object Head-- 2 :</b>						<b>9,24,840</b>
													(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	48,240			
		<b>Total Object Head-- 11 :</b>						<b>48,240</b>											
		<b>Total Sub Head :</b>						<b>9,73,080</b>											
		<b>Total Minor Head 101 :</b>						<b>9,88,740</b>											
102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190													
						<b>Total Object Head-- 2 :</b>						<b>11,190</b>							
						<b>Total Sub Head :</b>						<b>11,190</b>							
						<b>Total Minor Head 102 :</b>						<b>11,190</b>							

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158 D.F.O Garo Hills Divn. (T) Tura							
<b>D.D.O. :</b>	9366 D.F.O. Garo Hills Division(T) Tura							
<b>Month of Account:</b>	11/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01				<b>Total Sub Major Head 1 :</b>			<b>11,62,970</b>
					<b>Total Major Head 2406 :</b>			<b>11,62,970</b>
					<b>Month Wise Total :</b>			<b>11,62,970</b>
<b>Month of Account:</b>	12/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000
					<b>Total Object Head-- 1 :</b>			<b>21,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,30,280
					<b>Total Object Head-- 2 :</b>			<b>1,48,930</b>
					<b>Total Sub Head :</b>			<b>1,69,930</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,44,405
					<b>Total Object Head-- 1 :</b>			<b>2,44,405</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380
					02. Wages	State Plan	Voted-Sixth-Schedule-	67,640

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	158 D.F.O Garo Hills Divn. (T) Tura										
<b>D.D.O. :</b>	9366 D.F.O. Garo Hills Division(T) Tura										
<b>Month of Account:</b>	12/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 2 :</b>			<b>90,020</b>			
					<b>Total Sub Head :</b>			<b>3,34,425</b>			
					<b>Total Minor Head 1 :</b>			<b>5,04,355</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320			
								<b>Total Object Head-- 2 :</b>			<b>31,320</b>
								<b>Total Sub Head :</b>			<b>31,320</b>
		<b>Total Minor Head 5 :</b>			<b>31,320</b>						
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,320			
								<b>Total Object Head-- 2 :</b>			<b>36,320</b>
								<b>Total Sub Head :</b>			<b>36,320</b>
		<b>Total Minor Head 13 :</b>			<b>36,320</b>						
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320			
								<b>Total Object Head-- 2 :</b>			<b>31,320</b>
<b>Total Sub Head :</b>			<b>31,320</b>								
(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000					
		<b>Total Object Head-- 1 :</b>				<b>35,000</b>					
			02. Wages	State Plan	Voted-Sixth-Schedule-	19,14,680					



**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura								
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura								
<b>Month of Account:</b>	12/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>19,14,680</b>		
								<b>Total Sub Head :</b>	<b>19,49,680</b>	
								<b>Total Minor Head 101 :</b>	<b>19,81,000</b>	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000		
								<b>Total Object Head-- 1 :</b>	<b>7,000</b>	
								<b>Total Sub Head :</b>	<b>7,000</b>	
								<b>Total Minor Head 102 :</b>	<b>7,000</b>	
								<b>Total Sub Major Head 1 :</b>	<b>25,59,995</b>	
								<b>Total Major Head 2406 :</b>	<b>25,59,995</b>	
								<b>Month Wise Total :</b>	<b>25,59,995</b>	
								<b>D.D.O. Total :</b>	<b>1,18,83,722</b>	
<b><i>Reconciliation Portion</i></b>										
								<b>DDO wise Total ( original +Reconciliation) :</b>	<b>1,18,83,722</b>	
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,200
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,61,010
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	99,220

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura								
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,25,263
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,37,760
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	44,972
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	45,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>	9366	D.F.O. Garo Hills Division(T) Tura									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	2,150	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	35,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,900	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	30,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,56,090	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,59,290	

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 158** D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, State Plan Store And Equipments	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan Voted-Sixth-Schedule-Garo	11,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan Voted-Sixth-Schedule-Garo	3,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan Voted-Sixth-Schedule-Garo	2,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, State Plan Store And Equipments	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan Voted-Sixth-Schedule-Garo	28,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan Voted-Sixth-Schedule-Garo	6,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan Voted-Sixth-Schedule-Garo	1,54,090
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan Voted-Sixth-Schedule-Garo	7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan Voted-Sixth-Schedule-Garo	35,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan Voted-Sixth-Schedule-Garo	92,43,670
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan Voted-Sixth-Schedule-Garo	48,240
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan Voted-Sixth-Schedule-Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan Voted-Sixth-Schedule-Garo	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan Voted-Sixth-Schedule-Garo	15,000

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**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 158** D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	102	(08) Teak Wood Plantations	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 432

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,670
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,747
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	42,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	9,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
<b>DDO Wise Total:</b>										<b>1,18,83,722</b>

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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong										
<b>D.D.O. :</b>		9367 D.F.O. Khasi Hills Wild Life Division Shillong										
<b>Month of Account:</b>		04/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,33,330				
					<b>Total Object Head-- 2 :</b>							<b>3,33,330</b>
					<b>Total Sub Head :</b>							<b>3,33,330</b>
					<b>Total Minor Head 101 :</b>							<b>3,33,330</b>
					<b>Total Sub Major Head 1 :</b>							<b>3,33,330</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,62,910				
					<b>Total Object Head-- 2 :</b>							<b>3,62,910</b>
					<b>Total Sub Head :</b>							<b>3,62,910</b>
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,690		
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,00,940		
<b>Total Object Head-- 2 :</b>							<b>5,25,630</b>					
<b>Total Sub Head :</b>							<b>5,25,630</b>					
<b>Total Minor Head 110 :</b>							<b>8,88,540</b>					
<b>Total Sub Major Head 2 :</b>							<b>8,88,540</b>					
<b>Total Major Head 2406 :</b>							<b>12,21,870</b>					
<b>Month Wise Total :</b>							<b>12,21,870</b>					
<b>Month of Account:</b>		05/2022										

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	201 D.F.O Khasi Hills Wild Life Division Shillong											
<b>D.D.O. :</b>	9367 D.F.O. Khasi Hills Wild Life Division Shillong											
<b>Month of Account:</b>	05/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370				
					<b>Total Object Head-- 2 :</b>							<b>3,95,370</b>
					<b>Total Sub Head :</b>							<b>3,95,370</b>
					<b>Total Minor Head 101 :</b>							<b>3,95,370</b>
					<b>Total Sub Major Head 1 :</b>							<b>3,95,370</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,65,800				
					<b>Total Object Head-- 2 :</b>							<b>4,65,800</b>
					<b>Total Sub Head :</b>							<b>4,65,800</b>
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690		
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,510		
<b>Total Object Head-- 2 :</b>							<b>6,67,200</b>					
<b>Total Sub Head :</b>							<b>6,67,200</b>					
<b>Total Minor Head 110 :</b>							<b>11,33,000</b>					
<b>Total Sub Major Head 2 :</b>							<b>11,33,000</b>					
<b>Total Major Head 2406 :</b>							<b>15,28,370</b>					
<b>Month Wise Total :</b>							<b>15,28,370</b>					
<b>Month of Account:</b>	06/2022											



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
<b>Total Object Head-- 2 :</b>								<b>3,95,370</b>
<b>Total Sub Head :</b>								<b>3,95,370</b>
<b>Total Minor Head 101 :</b>								<b>3,95,370</b>
<b>Total Sub Major Head 1 :</b>								<b>3,95,370</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400
<b>Total Object Head-- 1 :</b>								<b>2,400</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530
<b>Total Object Head-- 2 :</b>								<b>4,69,530</b>
<b>Total Sub Head :</b>								<b>4,71,930</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	67,153
<b>Total Object Head-- 1 :</b>								<b>67,153</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,510
<b>Total Object Head-- 2 :</b>								<b>6,67,200</b>
					(11) Travel	State Plan	Voted-Sixth-Schedule-	15,950

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 11 :</b>			<b>15,950</b>
					<b>Total Sub Head :</b>			<b>7,50,303</b>
					<b>Total Minor Head 110 :</b>			<b>12,22,233</b>
					<b>Total Sub Major Head 2 :</b>			<b>12,22,233</b>
					<b>Total Major Head 2406 :</b>			<b>16,17,603</b>
<b>Month Wise Total :</b>								<b>16,17,603</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
					<b>Total Object Head-- 2 :</b>			<b>1,50,000</b>
					<b>Total Sub Head :</b>			<b>1,50,000</b>
					<b>Total Minor Head 3 :</b>			<b>1,50,000</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
					<b>Total Object Head-- 2 :</b>			<b>3,95,370</b>
					<b>Total Sub Head :</b>			<b>3,95,370</b>
					<b>Total Minor Head 101 :</b>			<b>3,95,370</b>
					<b>Total Sub Major Head 1 :</b>			<b>5,45,370</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong								
<b>D.D.O. :</b>		9367 D.F.O. Khasi Hills Wild Life Division Shillong								
<b>Month of Account:</b>		07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530		
				<b>Total Object Head-- 2 :</b>						<b>4,69,530</b>
				<b>Total Sub Head :</b>						<b>4,69,530</b>
				(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,510		
			<b>Total Object Head-- 2 :</b>						<b>6,67,200</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,125		
			<b>Total Object Head-- 11 :</b>						<b>40,125</b>	
			<b>Total Sub Head :</b>						<b>7,07,325</b>	
			<b>Total Minor Head 110 :</b>						<b>11,76,855</b>	
<b>Total Sub Major Head 2 :</b>						<b>11,76,855</b>				
<b>Total Major Head 2406 :</b>						<b>17,22,225</b>				
<b>Month Wise Total :</b>						<b>17,22,225</b>				
<b>Month of Account:</b>		08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan			

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong										
<b>D.D.O. :</b>		9367 D.F.O. Khasi Hills Wild Life Division Shillong										
<b>Month of Account:</b>		08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250				
					<b>Total Object Head-- 13 :</b>							<b>6,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000				
					<b>Total Object Head-- 25 :</b>							<b>25,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500				
					<b>Total Object Head-- 26 :</b>							<b>7,500</b>
					<b>Total Sub Head :</b>							<b>38,750</b>
					<b>Total Minor Head 3 :</b>							<b>38,750</b>
					101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370	
								<b>Total Object Head-- 2 :</b>				
<b>Total Sub Head :</b>								<b>3,95,370</b>				
<b>Total Minor Head 101 :</b>								<b>3,95,370</b>				
<b>Total Sub Major Head 1 :</b>							<b>4,34,120</b>					
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530					
				<b>Total Object Head-- 2 :</b>							<b>4,69,530</b>	
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,000					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
<b>Month of Account:</b> 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 13 :</b>			<b>5,000</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					<b>Total Object Head-- 14 :</b>			<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					<b>Total Object Head-- 16 :</b>			<b>2,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					<b>Total Object Head-- 21 :</b>			<b>12,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					<b>Total Object Head-- 25 :</b>			<b>17,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					<b>Total Object Head-- 26 :</b>			<b>3,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,750
					<b>Total Object Head-- 27 :</b>			<b>16,750</b>
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	1,750

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong									
<b>D.D.O. :</b>		9367 D.F.O. Khasi Hills Wild Life Division Shillong									
<b>Month of Account:</b> 08/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 28 :</b>			<b>1,750</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500			
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>			
					<b>Total Sub Head :</b>			<b>5,38,280</b>			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	64,531	
								<b>Total Object Head-- 1 :</b>			<b>64,531</b>
								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,880
								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850
								<b>Total Object Head-- 2 :</b>			<b>6,62,730</b>
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,830
								<b>Total Object Head-- 11 :</b>			<b>9,830</b>
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					<b>Total Object Head-- 13 :</b>			<b>11,250</b>			
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750			

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
<b>Month of Account:</b> 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 14 :</b>			<b>3,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	500
					<b>Total Object Head-- 16 :</b>			<b>500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					<b>Total Object Head-- 21 :</b>			<b>12,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					<b>Total Object Head-- 25 :</b>			<b>30,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					<b>Total Object Head-- 26 :</b>			<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					<b>Total Object Head-- 27 :</b>			<b>14,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					<b>Total Object Head-- 50 :</b>			<b>3,00,000</b>
					<b>Total Sub Head :</b>			<b>11,11,591</b>
					<b>Total Minor Head 110 :</b>			<b>16,49,871</b>

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**Shillong**

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255
<b>Total Object Head-- 2 :</b>								<b>21,255</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
<b>Total Object Head-- 13 :</b>								<b>11,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,250
<b>Total Object Head-- 25 :</b>								<b>16,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,250
<b>Total Object Head-- 27 :</b>								<b>6,250</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500
<b>Total Object Head-- 50 :</b>								<b>22,500</b>
<b>Total Sub Head :</b>								<b>77,505</b>
<b>Total Minor Head 112 :</b>								<b>77,505</b>
<b>Total Sub Major Head 2 :</b>								<b>17,27,376</b>
<b>Total Major Head 2406 :</b>								<b>21,61,496</b>
<b>Month Wise Total :</b>								<b>21,61,496</b>

Month of Account: 09/2022



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 443

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong										
<b>D.D.O. :</b>	9367	D.F.O. Khasi Hills Wild Life Division Shillong										
<b>Month of Account:</b>	09/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370				
					<b>Total Object Head-- 2 :</b>							<b>3,95,370</b>
					<b>Total Sub Head :</b>							<b>3,95,370</b>
					<b>Total Minor Head 101 :</b>							<b>3,95,370</b>
					<b>Total Sub Major Head 1 :</b>							<b>3,95,370</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,49,745				
					<b>Total Object Head-- 2 :</b>							<b>4,49,745</b>
					<b>Total Sub Head :</b>							<b>4,49,745</b>
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,450		
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850		
<b>Total Object Head-- 2 :</b>							<b>6,96,300</b>					
		(11) Travel Expenses, Conveyance Allowances		State Plan	Voted-Sixth-Schedule-Khasi	76,400						
<b>Total Object Head-- 11 :</b>							<b>76,400</b>					
<b>Total Sub Head :</b>							<b>7,72,700</b>					
<b>Total Minor Head 110 :</b>							<b>12,22,445</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255
<b>Total Object Head-- 2 :</b>								<b>21,255</b>
<b>Total Sub Head :</b>								<b>21,255</b>
<b>Total Minor Head 112 :</b>								<b>21,255</b>
<b>Total Sub Major Head 2 :</b>								<b>12,43,700</b>
<b>Total Major Head 2406 :</b>								<b>16,39,070</b>
<b>Month Wise Total :</b>								<b>16,39,070</b>

**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
<b>Total Object Head-- 13 :</b>								<b>6,250</b>
25. Clothing And Tentage								25,000
<b>Total Object Head-- 25 :</b>								<b>25,000</b>
26. Advertising Sales And Publicity Expenses								7,500
<b>Total Object Head-- 26 :</b>								<b>7,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	201 D.F.O Khasi Hills Wild Life Division Shillong								
<b>D.D.O. :</b>	9367 D.F.O. Khasi Hills Wild Life Division Shillong								
<b>Month of Account:</b>	10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest				<b>Total Sub Head :</b>		<b>38,750</b>
							<b>Total Minor Head 3 :</b>		<b>38,750</b>
		101	(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,93,870
					<b>Total Object Head-- 2 :</b>		<b>3,93,870</b>		
					<b>Total Sub Head :</b>		<b>3,93,870</b>		
					<b>Total Minor Head 101 :</b>		<b>3,93,870</b>		
					<b>Total Sub Major Head 1 :</b>		<b>4,32,620</b>		
	02	110	(01) Establishment Of Wild Life Sanctuary		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,35,700
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,55,340
							<b>Total Object Head-- 2 :</b>		<b>7,91,040</b>
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000		
				<b>Total Object Head-- 13 :</b>		<b>5,000</b>			
				14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,875		
				<b>Total Object Head-- 14 :</b>		<b>1,875</b>			
			16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,875			

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 16 :</b>			<b>1,875</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,375
					<b>Total Object Head-- 21 :</b>			<b>1,375</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					<b>Total Object Head-- 25 :</b>			<b>17,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					<b>Total Object Head-- 26 :</b>			<b>3,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,750
					<b>Total Object Head-- 27 :</b>			<b>16,750</b>
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	1,750
					<b>Total Object Head-- 28 :</b>			<b>1,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					<b>Total Sub Head :</b>			<b>8,48,165</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	6,38,850

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,450
<b>Total Object Head-- 2 :</b>								<b>6,96,300</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,000
<b>Total Object Head-- 11 :</b>								<b>30,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
<b>Total Object Head-- 13 :</b>								<b>11,250</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750
<b>Total Object Head-- 14 :</b>								<b>3,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	500
<b>Total Object Head-- 16 :</b>								<b>500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
<b>Total Object Head-- 21 :</b>								<b>12,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 25 :</b>			<b>30,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					<b>Total Object Head-- 26 :</b>			<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					<b>Total Object Head-- 27 :</b>			<b>14,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					<b>Total Object Head-- 50 :</b>			<b>3,00,000</b>
					<b>Total Sub Head :</b>			<b>11,00,800</b>
					<b>Total Minor Head 110 :</b>			<b>19,48,965</b>
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255
					<b>Total Object Head-- 2 :</b>			<b>21,255</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					<b>Total Object Head-- 13 :</b>			<b>11,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					<b>Total Object Head-- 25 :</b>			<b>16,250</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	201 D.F.O Khasi Hills Wild Life Division Shillong							
<b>D.D.O. :</b>	9367 D.F.O. Khasi Hills Wild Life Division Shillong							
<b>Month of Account:</b>	10/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,250
<b>Total Object Head-- 27 :</b>								<b>6,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500
<b>Total Object Head-- 50 :</b>								<b>22,500</b>
<b>Total Sub Head :</b>								<b>77,505</b>
<b>Total Minor Head 112 :</b>								<b>77,505</b>
<b>Total Sub Major Head 2 :</b>								<b>20,26,470</b>
<b>Total Major Head 2406 :</b>								<b>24,59,090</b>
<b>Month Wise Total :</b>								<b>24,59,090</b>
<b>Month of Account: 11/2022</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,93,870
<b>Total Object Head-- 2 :</b>								<b>3,93,870</b>
<b>Total Sub Head :</b>								<b>3,93,870</b>
<b>Total Minor Head 101 :</b>								<b>3,93,870</b>
<b>Total Sub Major Head 1 :</b>								<b>3,93,870</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,57,370
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,66,530
					<b>Total Object Head-- 2 :</b>		<b>7,23,900</b>	
					<b>Total Sub Head :</b>		<b>7,23,900</b>	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	34,642
					<b>Total Object Head-- 1 :</b>		<b>34,642</b>	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,450
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850
		<b>Total Object Head-- 2 :</b>			<b>6,96,300</b>			
		<b>Total Sub Head :</b>			<b>7,30,942</b>			
		<b>Total Minor Head 110 :</b>		<b>14,54,842</b>				
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255
					<b>Total Object Head-- 2 :</b>		<b>21,255</b>	
					<b>Total Sub Head :</b>		<b>21,255</b>	
<b>Total Minor Head 112 :</b>					<b>21,255</b>			
<b>Total Sub Major Head 2 :</b>		<b>14,76,097</b>						



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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Total Major Head 2406 :								18,69,967
Month Wise Total :								18,69,967

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
Total Object Head-- 1 :								7,000
Total Sub Head :								7,000
Total Minor Head 3 :								7,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,87,740
Total Object Head-- 2 :								7,87,740
Total Sub Head :								7,87,740
Total Minor Head 101 :								7,87,740
Total Sub Major Head 1 :								7,94,740
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
Total Object Head-- 1 :								7,000
02. Wages								9,21,870

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 452

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong										
<b>D.D.O. :</b>		9367 D.F.O. Khasi Hills Wild Life Division Shillong										
<b>Month of Account:</b>		12/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,42,800				
					<b>Total Object Head-- 2 :</b>							<b>22,64,670</b>
					<b>Total Sub Head :</b>							<b>22,71,670</b>
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	63,000		
							<b>Total Object Head-- 1 :</b>					
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,140				
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,77,700				
					<b>Total Object Head-- 2 :</b>							<b>13,47,840</b>
			(02) Other Wild Life Preservation Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	81,591				
					<b>Total Object Head-- 11 :</b>							<b>81,591</b>
<b>Total Sub Head :</b>							<b>14,92,431</b>					
<b>Total Minor Head 110 :</b>							<b>37,64,101</b>					
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,510				
					<b>Total Object Head-- 2 :</b>							<b>42,510</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	112	(02) Lady Hydari Park Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,228		
<b>Total Object Head-- 11 :</b>								<b>42,228</b>		
<b>Total Sub Head :</b>								<b>84,738</b>		
<b>Total Minor Head 112 :</b>								<b>84,738</b>		
<b>Total Sub Major Head 2 :</b>								<b>38,48,839</b>		
<b>Total Major Head 2406 :</b>								<b>46,43,579</b>		
<b>Month Wise Total :</b>								<b>46,43,579</b>		
<b>D.D.O. Total :</b>								<b>1,88,63,270</b>		
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>								<b>1,88,63,270</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	50,000
<b>State Plan</b>										

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	26	26. Advertising Sales And Publicity Expenses		Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,85,660
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,400
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,66,655
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,375
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,125
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	13,375
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	33,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	3,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,29,326
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,26,700

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong									
<b>D.D.O. :</b>	9367	D.F.O. Khasi Hills Wild Life Division Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,53,896	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	24,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	28,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,27,530	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	42,228	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,500	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,500	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	12,500	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	45,000	

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
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<b>Department :</b>	Forest and Environment Department
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<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong
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<b>D.D.O. :</b>	9367	D.F.O. Khasi Hills Wild Life Division Shillong
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***Reconciliation Portion******Summary of DDO Wise Expenditure***

<b>DDO Wise Total:</b>	<b>1,88,63,270</b>
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara										
<b>Month of Account:</b>		04/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,710				
					<b>Total Object Head-- 2 :</b>							<b>13,710</b>
					<b>Total Sub Head :</b>							<b>13,710</b>
					<b>Total Minor Head 1 :</b>							<b>13,710</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150				
					<b>Total Object Head-- 2 :</b>							<b>15,150</b>
					<b>Total Sub Head :</b>							<b>15,150</b>
					<b>Total Minor Head 5 :</b>							<b>15,150</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,27,090				
					<b>Total Object Head-- 2 :</b>							<b>6,27,090</b>
					<b>Total Sub Head :</b>							<b>6,27,090</b>
					<b>Total Minor Head 101 :</b>							<b>6,27,090</b>
102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,830						
			<b>Total Object Head-- 2 :</b>							<b>10,830</b>		
			<b>Total Sub Head :</b>							<b>10,830</b>		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,61,470				
<b>Total Object Head-- 2 :</b>							<b>10,830</b>					
<b>Total Sub Head :</b>							<b>10,830</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>3,61,470</b>
					<b>Total Sub Head :</b>			<b>3,61,470</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,620
					<b>Total Object Head-- 2 :</b>			<b>73,620</b>
					<b>Total Sub Head :</b>			<b>73,620</b>
					<b>Total Minor Head 102 :</b>			<b>4,45,920</b>
					<b>Total Sub Major Head 1 :</b>			<b>11,01,870</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
					<b>Total Object Head-- 2 :</b>			<b>75,060</b>
					<b>Total Sub Head :</b>			<b>75,060</b>
					<b>Total Minor Head 110 :</b>			<b>75,060</b>
					<b>Total Sub Major Head 2 :</b>			<b>75,060</b>
					<b>Total Major Head 2406 :</b>			<b>11,76,930</b>
					<b>Month Wise Total :</b>			<b>11,76,930</b>

**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	13,710



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 2 :</b>			<b>13,710</b>			
					<b>Total Sub Head :</b>			<b>13,710</b>			
					<b>Total Minor Head 1 :</b>			<b>13,710</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150			
								<b>Total Object Head-- 2 :</b>			<b>15,150</b>
								<b>Total Sub Head :</b>			<b>15,150</b>
		<b>Total Minor Head 5 :</b>			<b>15,150</b>						
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,27,090			
								<b>Total Object Head-- 2 :</b>			<b>6,27,090</b>
								<b>Total Sub Head :</b>			<b>6,27,090</b>
		<b>Total Minor Head 101 :</b>			<b>6,27,090</b>						
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,830			
<b>Total Object Head-- 2 :</b>								<b>10,830</b>			
<b>Total Sub Head :</b>								<b>10,830</b>			
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,61,470						
					<b>Total Object Head-- 2 :</b>			<b>3,61,470</b>			
					<b>Total Sub Head :</b>			<b>3,61,470</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,620
<b>Total Object Head-- 2 :</b>								<b>73,620</b>
<b>Total Sub Head :</b>								<b>73,620</b>
<b>Total Minor Head 102 :</b>								<b>4,45,920</b>
<b>Total Sub Major Head 1 :</b>								<b>11,01,870</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
<b>Total Object Head-- 2 :</b>								<b>75,060</b>
<b>Total Sub Head :</b>								<b>75,060</b>
<b>Total Minor Head 110 :</b>								<b>75,060</b>
<b>Total Sub Major Head 2 :</b>								<b>75,060</b>
<b>Total Major Head 2406 :</b>								<b>11,76,930</b>
<b>Month Wise Total :</b>								<b>11,76,930</b>

**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,710
<b>Total Object Head-- 2 :</b>								<b>13,710</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara										
<b>Month of Account:</b>		06/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-1,18,372				
					<b>Total Object Head-- 6 :</b>							<b>-1,18,372</b>
					<b>Total Sub Head :</b>							<b>-1,04,662</b>
					<b>Total Minor Head 1 :</b>							<b>-1,04,662</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150				
					<b>Total Object Head-- 2 :</b>							<b>15,150</b>
					<b>Total Sub Head :</b>							<b>15,150</b>
					<b>Total Minor Head 5 :</b>							<b>15,150</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,27,090				
					<b>Total Object Head-- 2 :</b>							<b>6,27,090</b>
					<b>Total Sub Head :</b>							<b>6,27,090</b>
					<b>Total Minor Head 101 :</b>							<b>6,27,090</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,830				
					<b>Total Object Head-- 2 :</b>							<b>10,830</b>
					<b>Total Sub Head :</b>							<b>10,830</b>
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,61,470		
<b>Total Object Head-- 2 :</b>							<b>10,830</b>					
<b>Total Sub Head :</b>							<b>10,830</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>3,61,470</b>
					<b>Total Sub Head :</b>			<b>3,61,470</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,620
					<b>Total Object Head-- 2 :</b>			<b>73,620</b>
					<b>Total Sub Head :</b>			<b>73,620</b>
					<b>Total Minor Head 102 :</b>			<b>4,45,920</b>
					<b>Total Sub Major Head 1 :</b>			<b>9,83,498</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
					<b>Total Object Head-- 2 :</b>			<b>75,060</b>
					<b>Total Sub Head :</b>			<b>75,060</b>
					<b>Total Minor Head 110 :</b>			<b>75,060</b>
					<b>Total Sub Major Head 2 :</b>			<b>75,060</b>
					<b>Total Major Head 2406 :</b>			<b>10,58,558</b>
					<b>Month Wise Total :</b>			<b>10,58,558</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-	61,190

**Reconciliation Sheet (Compiled Account)**  
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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 2 :</b>			<b>61,190</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 11 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>71,190</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					<b>Total Object Head-- 2 :</b>			<b>14,190</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 11 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>24,190</b>
					<b>Total Minor Head 1 :</b>			<b>95,380</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					<b>Total Object Head-- 2 :</b>			<b>55,660</b>
					<b>Total Sub Head :</b>			<b>55,660</b>

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	<b>Total Minor Head 5 :</b>					<b>55,660</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810
					<b>Total Object Head-- 2 :</b>			<b>6,48,810</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 11 :</b>			<b>3,000</b>
					<b>Total Sub Head :</b>			<b>6,51,810</b>
			<b>Total Minor Head 101 :</b>					<b>6,51,810</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					<b>Total Object Head-- 2 :</b>			<b>50,000</b>
					<b>Total Sub Head :</b>			<b>50,000</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					<b>Total Object Head-- 2 :</b>			<b>61,190</b>
					<b>Total Sub Head :</b>			<b>61,190</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,00,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara												
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara												
<b>Month of Account:</b>		07/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,60,570						
					<b>Total Object Head-- 2 :</b>							<b>7,60,570</b>		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000						
					<b>Total Object Head-- 11 :</b>							<b>15,000</b>		
					<b>Total Sub Head :</b>							<b>7,75,570</b>		
					(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380				
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140				
							<b>Total Object Head-- 2 :</b>							<b>98,520</b>
							<b>Total Sub Head :</b>							<b>98,520</b>
					<b>Total Minor Head 102 :</b>							<b>9,85,280</b>		
<b>Total Sub Major Head 1 :</b>							<b>17,88,130</b>							
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,640							
				<b>Total Object Head-- 2 :</b>							<b>77,640</b>			
				<b>Total Sub Head :</b>							<b>77,640</b>			
				<b>Total Minor Head 110 :</b>							<b>77,640</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara						
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02				<b>Total Sub Major Head 2 :</b>			<b>77,640</b>
					<b>Total Major Head 2406 :</b>			<b>18,65,770</b>
					<b>Month Wise Total :</b>			<b>18,65,770</b>
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					<b>Total Object Head-- 11 :</b>			<b>74,080</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,250



**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
<b>Month of Account:</b> 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 16 :</b>			<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 21 :</b>			<b>1,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 24 :</b>			<b>1,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 26 :</b>			<b>1,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 27 :</b>			<b>2,250</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 50 :</b>			<b>2,000</b>					
<b>Total Sub Head :</b>			<b>96,770</b>					
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					<b>Total Object Head-- 2 :</b>			<b>14,190</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	20,000

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
<b>Month of Account:</b> 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 13 :</b>			<b>20,000</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 24 :</b>			<b>1,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 26 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,750
					<b>Total Object Head-- 27 :</b>			<b>7,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 50 :</b>			<b>1,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 52 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>46,940</b>
					<b>Total Minor Head 1 :</b>			<b>1,43,710</b>
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660		
			<b>Total Object Head-- 2 :</b>			<b>15,660</b>		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
<b>Total Object Head-- 16 :</b>								<b>750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	500
<b>Total Object Head-- 21 :</b>								<b>500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 27 :</b>								<b>3,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 50 :</b>								<b>1,000</b>
<b>Total Sub Head :</b>								<b>20,910</b>
<b>Total Minor Head 5 :</b>								<b>20,910</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
<b>Total Object Head-- 21 :</b>								<b>750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
<b>Total Object Head-- 27 :</b>								<b>5,000</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara												
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara												
<b>Month of Account:</b>		08/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250						
					<b>Total Object Head-- 50 :</b>							<b>1,250</b>		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750						
					<b>Total Object Head-- 52 :</b>							<b>750</b>		
			<b>Total Sub Head :</b>							<b>7,750</b>				
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000				
							<b>Total Object Head-- 21 :</b>							<b>1,000</b>
							27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000				
							<b>Total Object Head-- 27 :</b>							<b>2,000</b>
			<b>Total Sub Head :</b>							<b>3,000</b>				
<b>Total Minor Head 70 :</b>							<b>10,750</b>							
101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750						
					<b>Total Object Head-- 27 :</b>							<b>3,750</b>		
					<b>Total Sub Head :</b>							<b>3,750</b>		
(05) Forest Protection Schemes And Works	0	02. Wages	0	02. Wages	State Plan	Voted-Sixth-Schedule-	6,48,810							

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>6,48,810</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-1,280
					<b>Total Object Head-- 11 :</b>			<b>-1,280</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 13 :</b>			<b>1,750</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 24 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 27 :</b>			<b>1,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 50 :</b>			<b>1,250</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 51 :</b>			<b>2,000</b>
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	750

**Reconciliation Sheet (Compiled Account)**  
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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 52 :</b>			<b>750</b>
<b>Total Sub Head :</b>								<b>6,55,780</b>
<b>Total Minor Head 101 :</b>								<b>6,59,530</b>
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 13 :</b>								<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600
<b>Total Object Head-- 21 :</b>								<b>600</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,150
<b>Total Object Head-- 27 :</b>								<b>4,150</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175
<b>Total Object Head-- 50 :</b>								<b>1,175</b>
<b>Total Sub Head :</b>								<b>7,175</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
<b>Total Object Head-- 2 :</b>								<b>11,190</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara								
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara								
<b>Month of Account:</b> 08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 13 :</b>			<b>1,175</b>		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850		
					<b>Total Object Head-- 21 :</b>			<b>850</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,150		
					<b>Total Object Head-- 27 :</b>			<b>7,150</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	700		
					<b>Total Object Head-- 50 :</b>			<b>700</b>		
					<b>Total Sub Head :</b>			<b>21,065</b>		
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,70,488
								<b>Total Object Head-- 2 :</b>		
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,470							
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-15,000							
<b>Total Object Head-- 11 :</b>			<b>30,470</b>							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara											
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara											
<b>Month of Account:</b>		08/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,250					
					<b>Total Object Head-- 13 :</b>							<b>31,250</b>	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,650					
					<b>Total Object Head-- 16 :</b>							<b>4,650</b>	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,625					
					<b>Total Object Head-- 21 :</b>							<b>4,625</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,625					
					<b>Total Object Head-- 27 :</b>							<b>6,625</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,650					
					<b>Total Object Head-- 50 :</b>							<b>19,650</b>	
					<b>Total Sub Head :</b>							<b>4,67,758</b>	
								(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
										<b>Total Object Head-- 27 :</b>			
<b>Total Sub Head :</b>										<b>2,500</b>			
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,250					
					<b>Total Object Head-- 13 :</b>							<b>1,250</b>	



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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(13) Plantation Of Medicinal Plants	0	<b>Total Object Head-- 13 :</b>			<b>1,250</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000		
					<b>Total Object Head-- 50 :</b>			<b>1,000</b>		
					<b>Total Sub Head :</b>			<b>2,250</b>		
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses			State Plan	Voted-Sixth-Schedule-Garo	500
					<b>Total Object Head-- 13 :</b>			<b>500</b>		
					27. Minor Works/Maintenance			State Plan	Voted-Sixth-Schedule-Garo	5,250
					<b>Total Object Head-- 27 :</b>			<b>5,250</b>		
					50.Other Charges			State Plan	Voted-Sixth-Schedule-Garo	1,000
			<b>Total Object Head-- 50 :</b>			<b>1,000</b>				
			<b>Total Sub Head :</b>			<b>6,750</b>				
			(17) Operation Soil Watch	0	(13) Office Expenses			State Plan	Voted-Sixth-Schedule-Garo	2,125
					<b>Total Object Head-- 13 :</b>			<b>2,125</b>		
					27. Minor Works/Maintenance			State Plan	Voted-Sixth-Schedule-Garo	450
<b>Total Object Head-- 27 :</b>					<b>450</b>					
50.Other Charges					State Plan	Voted-Sixth-Schedule-	1,100			

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	<b>Total Object Head-- 50 :</b>			<b>1,100</b>
					<b>Total Sub Head :</b>			<b>3,675</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
					<b>Total Object Head-- 2 :</b>			<b>76,140</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	700
					<b>Total Object Head-- 16 :</b>			<b>700</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
					<b>Total Object Head-- 21 :</b>			<b>750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	825
					<b>Total Object Head-- 27 :</b>			<b>825</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	975
					<b>Total Object Head-- 50 :</b>			<b>975</b>
					<b>Total Sub Head :</b>			<b>80,640</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			<b>Total Minor Head 102 :</b>			<b>5,91,813</b>
					<b>Total Sub Major Head 1 :</b>			<b>14,26,713</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,640
					<b>Total Object Head-- 2 :</b>			<b>77,640</b>
					<b>Total Sub Head :</b>			<b>77,640</b>
					<b>Total Minor Head 110 :</b>			<b>77,640</b>
					<b>Total Sub Major Head 2 :</b>			<b>77,640</b>
					<b>Total Major Head 2406 :</b>			<b>15,04,353</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 27 :</b>			<b>2,500</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 50 :</b>			<b>3,000</b>
					<b>Total Sub Head :</b>			<b>5,500</b>
					<b>Total Minor Head 4 :</b>			<b>5,500</b>
					<b>Total Sub Major Head 6 :</b>			<b>5,500</b>
					<b>Total Major Head 2415 :</b>			<b>5,500</b>
					<b>Month Wise Total :</b>			<b>15,09,853</b>
<b>Month of Account:</b> 09/2022								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2071	01	115	(01) Leave Encashment	0	04. Pensions/Gratuties	State Plan	General-Voted	-20,000
<b>Total Object Head-- 4 :</b>								<b>-20,000</b>
<b>Total Sub Head :</b>								<b>-20,000</b>
<b>Total Minor Head 115 :</b>								<b>-20,000</b>
<b>Total Sub Major Head 1 :</b>								<b>-20,000</b>
<b>Total Major Head 2071 :</b>								<b>-20,000</b>
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
<b>Total Object Head-- 2 :</b>								<b>11,190</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,320
<b>Total Object Head-- 11 :</b>								<b>9,320</b>
<b>Total Sub Head :</b>								<b>20,510</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
<b>Total Object Head-- 2 :</b>								<b>14,190</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-2,000

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
<b>Month of Account:</b>		09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 11 :</b>			<b>-2,000</b>
					<b>Total Sub Head :</b>			<b>12,190</b>
					<b>Total Minor Head 1 :</b>			<b>32,700</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					<b>Total Object Head-- 2 :</b>			<b>15,660</b>
					<b>Total Sub Head :</b>			<b>15,660</b>
		<b>Total Minor Head 5 :</b>			<b>15,660</b>			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810
					<b>Total Object Head-- 2 :</b>			<b>6,48,810</b>
					<b>Total Sub Head :</b>			<b>6,48,810</b>
		<b>Total Minor Head 101 :</b>			<b>6,48,810</b>			
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					<b>Total Object Head-- 2 :</b>			<b>11,190</b>
					<b>Total Sub Head :</b>			<b>11,190</b>
	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-62,179		
			<b>Total Object Head-- 1 :</b>			<b>-62,179</b>		
			02. Wages	State Plan	Voted-Sixth-Schedule-	1,09,650		

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,73,620
<b>Total Object Head-- 2 :</b>								<b>4,83,270</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	18,050
<b>Total Object Head-- 11 :</b>								<b>18,050</b>
<b>Total Sub Head :</b>								<b>4,39,141</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
<b>Total Object Head-- 2 :</b>								<b>76,140</b>
<b>Total Sub Head :</b>								<b>76,140</b>
<b>Total Minor Head 102 :</b>								<b>5,26,471</b>
<b>Total Sub Major Head 1 :</b>								<b>12,23,641</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,610
<b>Total Object Head-- 2 :</b>								<b>80,610</b>
<b>Total Sub Head :</b>								<b>80,610</b>
<b>Total Minor Head 110 :</b>								<b>80,610</b>
<b>Total Sub Major Head 2 :</b>								<b>80,610</b>
<b>Total Major Head 2406 :</b>								

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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	202 D.F.O Social Forestry Division SGH Bagmara							
<b>D.D.O. :</b>	9368 D.F.O. Social Forestry Division South Garo Hills Bagmara							
<b>Month of Account:</b>	09/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406								13,04,251
<b>Month Wise Total :</b>								<b>12,84,251</b>
<b>Month of Account:</b>	10/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
<b>Total Object Head-- 2 :</b>								<b>11,190</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 13 :</b>								<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 16 :</b>								<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 21 :</b>								<b>1,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 24 :</b>								<b>1,250</b>
<b>State Plan</b>								<b>5,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	
<b>Total Object Head-- 25 :</b>								<b>5,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 26 :</b>								<b>1,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,250
<b>Total Object Head-- 27 :</b>								<b>2,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 50 :</b>								<b>2,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 52 :</b>								<b>1,250</b>
<b>Total Sub Head :</b>								<b>28,940</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
<b>Total Object Head-- 2 :</b>								<b>14,190</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 13 :</b>			<b>20,000</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	950
					<b>Total Object Head-- 24 :</b>			<b>950</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500
					<b>Total Object Head-- 25 :</b>			<b>12,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 26 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,750
					<b>Total Object Head-- 27 :</b>			<b>7,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 50 :</b>			<b>1,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	900
					<b>Total Object Head-- 52 :</b>			<b>900</b>
					<b>Total Sub Head :</b>			<b>59,040</b>
					<b>Total Minor Head 1 :</b>			<b>87,980</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara										
<b>Month of Account:</b>		10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660				
					<b>Total Object Head-- 2 :</b>							<b>15,660</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750				
					<b>Total Object Head-- 16 :</b>							<b>750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	500				
					<b>Total Object Head-- 21 :</b>							<b>500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000				
					<b>Total Object Head-- 27 :</b>							<b>3,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000				
					<b>Total Object Head-- 50 :</b>							<b>1,000</b>
<b>Total Sub Head :</b>							<b>20,910</b>					
<b>Total Minor Head 5 :</b>							<b>20,910</b>					
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	800				
<b>Total Object Head-- 21 :</b>							<b>800</b>					

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara												
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara												
<b>Month of Account:</b>		10/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000						
					<b>Total Object Head-- 27 :</b>							<b>5,000</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250						
					<b>Total Object Head-- 50 :</b>							<b>1,250</b>		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750						
					<b>Total Object Head-- 52 :</b>							<b>750</b>		
					<b>Total Sub Head :</b>							<b>7,800</b>		
					(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000	<b>Total Object Head-- 21 :</b>		<b>1,000</b>	
											27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000
											<b>Total Object Head-- 27 :</b>			
<b>Total Sub Head :</b>											<b>3,000</b>			
<b>Total Minor Head 70 :</b>							<b>10,800</b>							
		101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750						

**Reconciliation Sheet (Compiled Account)**  
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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(03) Silvicultural Works (Regeneration)	3	<b>Total Object Head-- 27 :</b>			<b>3,750</b>
					<b>Total Sub Head :</b>			<b>3,750</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810
					<b>Total Object Head-- 2 :</b>			<b>6,48,810</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 13 :</b>			<b>1,750</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 24 :</b>			<b>1,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
					<b>Total Object Head-- 25 :</b>			<b>5,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 27 :</b>			<b>1,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 50 :</b>			<b>1,250</b>
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,000

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara									
<b>Month of Account:</b> 10/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 51 :</b>			<b>2,000</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750			
					<b>Total Object Head-- 52 :</b>			<b>750</b>			
					<b>Total Sub Head :</b>			<b>6,62,060</b>			
					<b>Total Minor Head 101 :</b>			<b>6,65,810</b>			
					102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
								<b>Total Object Head-- 2 :</b>			<b>1,00,000</b>
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
								<b>Total Object Head-- 13 :</b>			<b>1,250</b>
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600
								<b>Total Object Head-- 21 :</b>			<b>600</b>
								25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 25 :</b>			<b>7,500</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,150			
<b>Total Object Head-- 27 :</b>			<b>4,150</b>								

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175
<b>Total Object Head-- 50 :</b>								<b>1,175</b>
<b>Total Sub Head :</b>								<b>1,14,675</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
<b>Total Object Head-- 2 :</b>								<b>61,190</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175
<b>Total Object Head-- 13 :</b>								<b>1,175</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850
<b>Total Object Head-- 21 :</b>								<b>850</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,150
<b>Total Object Head-- 27 :</b>								<b>7,150</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	700
<b>Total Object Head-- 50 :</b>								<b>700</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		<b>Total Sub Head :</b>			<b>71,065</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,460
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,73,620
					<b>Total Object Head-- 2 :</b>			<b>4,72,080</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,250
					<b>Total Object Head-- 13 :</b>			<b>31,250</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,650
					<b>Total Object Head-- 16 :</b>			<b>4,650</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,625
					<b>Total Object Head-- 21 :</b>			<b>4,625</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,550
					<b>Total Object Head-- 25 :</b>			<b>18,550</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,625
					<b>Total Object Head-- 27 :</b>			<b>6,625</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	19,650

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 490

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 50 :</b>			<b>19,650</b>
					<b>Total Sub Head :</b>			<b>5,57,430</b>
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 27 :</b>			<b>2,500</b>
					<b>Total Sub Head :</b>			<b>2,500</b>
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	8,025
					<b>Total Object Head-- 25 :</b>			<b>8,025</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 50 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>10,275</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	500
					<b>Total Object Head-- 13 :</b>			<b>500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
					<b>Total Object Head-- 27 :</b>			<b>5,250</b>



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara											
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara											
<b>Month of Account:</b>		10/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000					
					<b>Total Object Head-- 50 :</b>							<b>1,000</b>	
					<b>Total Sub Head :</b>							<b>6,750</b>	
					(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,125			
			<b>Total Object Head-- 13 :</b>							<b>2,125</b>			
			27. Minor Works/Maintenance	0			State Plan	Voted-Sixth-Schedule-Garo	450				
							<b>Total Object Head-- 27 :</b>						
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140					
						<b>Total Object Head-- 2 :</b>							<b>76,140</b>
						(13) Office Expenses	0	State Plan	Voted-Sixth-Schedule-Garo	1,250			
								<b>Total Object Head-- 13 :</b>					
			16. Publications	0	State Plan	Voted-Sixth-Schedule-Garo	700						

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 16 :</b>			<b>700</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
					<b>Total Object Head-- 21 :</b>			<b>750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	825
					<b>Total Object Head-- 27 :</b>			<b>825</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	975
					<b>Total Object Head-- 50 :</b>			<b>975</b>
					<b>Total Sub Head :</b>			<b>80,640</b>
					<b>Total Minor Head 102 :</b>			<b>8,47,010</b>
					<b>Total Sub Major Head 1 :</b>			<b>16,32,510</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,610
					<b>Total Object Head-- 2 :</b>			<b>80,610</b>
					<b>Total Sub Head :</b>			<b>80,610</b>
					<b>Total Minor Head 110 :</b>			<b>80,610</b>
					<b>Total Sub Major Head 2 :</b>			<b>80,610</b>
					<b>Total Major Head 2406 :</b>			<b>17,13,120</b>
		004						

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	4,250
<b>Total Object Head-- 25 :</b>								<b>4,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 27 :</b>								<b>2,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 50 :</b>								<b>3,000</b>
<b>Total Sub Head :</b>								<b>9,750</b>
<b>Total Minor Head 4 :</b>								<b>9,750</b>
<b>Total Sub Major Head 6 :</b>								<b>9,750</b>
<b>Total Major Head 2415 :</b>								<b>9,750</b>
<b>Month Wise Total :</b>								<b>17,22,870</b>

**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
<b>Total Object Head-- 2 :</b>								<b>11,190</b>
					(11) Travel	State Plan	Voted-Sixth-Schedule-	2,280

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara									
<b>Month of Account:</b>		11/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 11 :</b>			<b>2,280</b>			
					<b>Total Sub Head :</b>			<b>13,470</b>			
					<b>Total Minor Head 1 :</b>			<b>13,470</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660			
								<b>Total Object Head-- 2 :</b>			<b>15,660</b>
								<b>Total Sub Head :</b>			<b>15,660</b>
		<b>Total Minor Head 5 :</b>			<b>15,660</b>						
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810			
								<b>Total Object Head-- 2 :</b>			<b>6,48,810</b>
								<b>Total Sub Head :</b>			<b>6,48,810</b>
		<b>Total Minor Head 101 :</b>			<b>6,48,810</b>						
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190			
<b>Total Object Head-- 2 :</b>								<b>11,190</b>			
<b>Total Sub Head :</b>								<b>11,190</b>			
(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	0	State Plan	Voted-Sixth-Schedule-Garo	18,000					
						<b>Total Object Head-- 1 :</b>			<b>18,000</b>		
						02. Wages	State Plan	Voted-Sixth-Schedule-	3,73,620		

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	98,460
<b>Total Object Head-- 2 :</b>								<b>4,72,080</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-10,865
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,900
<b>Total Object Head-- 11 :</b>								<b>-965</b>
<b>Total Sub Head :</b>								<b>4,89,115</b>
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
<b>Total Object Head-- 2 :</b>								<b>76,140</b>
<b>Total Sub Head :</b>								<b>76,140</b>
<b>Total Minor Head 102 :</b>								<b>5,76,445</b>
<b>Total Sub Major Head 1 :</b>								<b>12,54,385</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,610
<b>Total Object Head-- 2 :</b>								<b>80,610</b>
<b>Total Sub Head :</b>								<b>80,610</b>

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50		Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		202		D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368		D.F.O. Social Forestry Division South Garo Hills Bagmara						
<b>Month of Account:</b>		11/2022								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110				<b>Total Minor Head 110 :</b>			<b>80,610</b>	
						<b>Total Sub Major Head 2 :</b>			<b>80,610</b>	
						<b>Total Major Head 2406 :</b>			<b>13,34,995</b>	
						<b>Month Wise Total :</b>			<b>13,34,995</b>	
						<b>D.D.O. Total :</b>			<b>1,11,30,157</b>	
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconciliation) :</b>			<b>1,11,30,157</b>	
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2071	01	115	(01) Leave Encashment	000	04	04. Pensions/Gratuties	State Plan	General-Voted	-20,000
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,05,950
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	95,680
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-	2,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara								
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
Publicity Expenses Garo										
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,890
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-1,18,372
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	8,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	40,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	2,200
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	12,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,900
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,63,750
50	2406	01	005	(02) Demarcation And Consolidation	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	1,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara***Reconciliation Portion******Summary of DDO Wise Expenditure***

					(Excluding Extension) Of Forest			Garo		
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	6,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,550
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	4,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	51,25,320
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	1,720
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	3,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	3,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	5,000



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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
											Garo
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,500	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,50,000	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,200	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,300	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,350	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,88,440	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,350	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,700	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,300	
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,400	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Garo
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-44,179
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,42,898
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-10,865
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	73,420
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	62,500
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	9,300
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	9,250
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,550
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	13,250
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	39,300
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	8,025
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-	1,000

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
											Garo
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,500	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,250	
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	900	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,200	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,23,940	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,400	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,650	
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,950	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,22,290	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	4,250	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2415	06	004	(01) Establishment Of Forest Statistical	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	6,000	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
<b>Department :</b>	Forest and Environment Department	
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara
<b>D.D.O. :</b>	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara
<b><i>Reconciliation Portion</i></b>		
<b><i>Summary of DDO Wise Expenditure</i></b>		
Division		Garo
	<b>DDO Wise Total:</b>	<b>1,11,30,157</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,52,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050
					<b>Total Object Head-- 2 :</b>		<b>3,65,100</b>	
			<b>Total Sub Head :</b>		<b>3,65,100</b>			
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,810
					<b>Total Object Head-- 2 :</b>		<b>2,40,810</b>	
		<b>Total Sub Head :</b>			<b>2,40,810</b>			
		<b>Total Minor Head 110 :</b>		<b>6,05,910</b>				
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					<b>Total Object Head-- 2 :</b>		<b>34,980</b>	
<b>Total Sub Head :</b>					<b>34,980</b>			
<b>Total Minor Head 111 :</b>					<b>34,980</b>			
<b>Total Sub Major Head 2 :</b>		<b>6,40,890</b>						
<b>Total Major Head 2406 :</b>		<b>6,40,890</b>						
<b>Month Wise Total :</b>		<b>6,40,890</b>						

**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,51,367
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050
<b>Total Object Head-- 2 :</b>								<b>3,64,417</b>
<b>Total Sub Head :</b>								<b>3,64,417</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,39,367
<b>Total Object Head-- 2 :</b>								<b>2,39,367</b>
<b>Total Sub Head :</b>								<b>2,39,367</b>
<b>Total Minor Head 110 :</b>								<b>6,03,784</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
<b>Total Object Head-- 2 :</b>								<b>34,980</b>
<b>Total Sub Head :</b>								<b>34,980</b>
<b>Total Minor Head 111 :</b>								<b>34,980</b>
<b>Total Sub Major Head 2 :</b>								<b>6,38,764</b>
<b>Total Major Head 2406 :</b>								<b>6,38,764</b>
<b>Month Wise Total :</b>								<b>6,38,764</b>

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,52,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050
					<b>Total Object Head-- 2 :</b>		<b>3,65,100</b>	
			<b>Total Sub Head :</b>		<b>3,65,100</b>			
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,810
					<b>Total Object Head-- 2 :</b>		<b>2,40,810</b>	
		<b>Total Sub Head :</b>			<b>2,40,810</b>			
		<b>Total Minor Head 110 :</b>		<b>6,05,910</b>				
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					<b>Total Object Head-- 2 :</b>		<b>34,980</b>	
<b>Total Sub Head :</b>					<b>34,980</b>			
<b>Total Minor Head 111 :</b>					<b>34,980</b>			
<b>Total Sub Major Head 2 :</b>		<b>6,40,890</b>						
<b>Total Major Head 2406 :</b>		<b>6,40,890</b>						
<b>Month Wise Total :</b>		<b>6,40,890</b>						

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 25 :</b>			<b>7,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 27 :</b>			<b>7,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
					<b>Total Object Head-- 50 :</b>			<b>4,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 52 :</b>			<b>1,500</b>
<b>Total Sub Head :</b>			<b>23,500</b>					
<b>Total Minor Head 101 :</b>			<b>23,500</b>					
<b>Total Sub Major Head 1 :</b>			<b>23,500</b>					
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050	
				02. Wages	State Plan	Voted-Sixth-Schedule-	3,53,400	



**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
<b>Month of Account:</b> 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 2 :</b>			<b>3,66,450</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	76,883
					<b>Total Object Head-- 11 :</b>			<b>76,883</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 14 :</b>			<b>1,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					<b>Total Object Head-- 16 :</b>			<b>750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 21 :</b>			<b>2,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 25 :</b>			<b>10,000</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	5,750

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 27 :</b>			<b>5,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					<b>Total Sub Head :</b>			<b>4,71,833</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,810
					<b>Total Object Head-- 2 :</b>			<b>2,40,810</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,609
					<b>Total Object Head-- 11 :</b>			<b>69,609</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					<b>Total Object Head-- 13 :</b>			<b>11,250</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					<b>Total Object Head-- 14 :</b>			<b>1,875</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 16 :</b>			<b>2,500</b>
					21. Materials And	State Plan	Voted-Sixth-Schedule-	3,250

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	203	D.F.O East and West Garo Hills Wild Life Tura									
<b>D.D.O. :</b>	9369	D.F.O. East And West Garo Hills Wildlife Division Tura									
<b>Month of Account:</b>	07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 21 :</b>			<b>3,250</b>			
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750			
					<b>Total Object Head-- 25 :</b>			<b>18,750</b>			
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,875			
					<b>Total Object Head-- 26 :</b>			<b>1,875</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	250			
					<b>Total Object Head-- 27 :</b>			<b>250</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250			
					<b>Total Object Head-- 50 :</b>			<b>6,250</b>			
					<b>Total Sub Head :</b>			<b>3,56,419</b>			
					<b>Total Minor Head 110 :</b>			<b>8,28,252</b>			
					111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
								<b>Total Object Head-- 2 :</b>			<b>34,980</b>
<b>Total Sub Head :</b>			<b>34,980</b>								
<b>Total Minor Head 111 :</b>			<b>34,980</b>								
<b>Total Sub Major Head 2 :</b>			<b>8,63,232</b>								

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	203	D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>	9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406					<b>Total Major Head 2406 :</b>			<b>8,86,732</b>
					<b>Month Wise Total :</b>			<b>8,86,732</b>
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,07,250
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,14,190
					<b>Total Object Head-- 2 :</b>			<b>8,21,440</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,54,264
					<b>Total Object Head-- 11 :</b>			<b>1,54,264</b>
					<b>Total Sub Head :</b>			<b>9,75,704</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,60,826
					<b>Total Object Head-- 2 :</b>			<b>2,60,826</b>
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	1,05,867

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 511

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 11 :</b>			<b>1,05,867</b>
					<b>Total Sub Head :</b>			<b>3,66,693</b>
					<b>Total Minor Head 110 :</b>			<b>13,42,397</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					<b>Total Object Head-- 2 :</b>			<b>38,040</b>
					<b>Total Sub Head :</b>			<b>38,040</b>
					<b>Total Minor Head 111 :</b>			<b>38,040</b>
					<b>Total Sub Major Head 2 :</b>			<b>13,80,437</b>
					<b>Total Major Head 2406 :</b>			<b>13,80,437</b>
					<b>Month Wise Total :</b>			<b>13,80,437</b>

**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,98,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					<b>Total Object Head-- 2 :</b>			<b>4,12,250</b>
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	1,57,562

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 512

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 11 :</b>			<b>1,57,562</b>
<b>Total Sub Head :</b>								<b>5,69,812</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,60,770
<b>Total Object Head-- 2 :</b>								<b>2,60,770</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,000
<b>Total Object Head-- 11 :</b>								<b>7,000</b>
<b>Total Sub Head :</b>								<b>2,67,770</b>
<b>Total Minor Head 110 :</b>								<b>8,37,582</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
<b>Total Object Head-- 2 :</b>								<b>38,040</b>
<b>Total Sub Head :</b>								<b>38,040</b>
<b>Total Minor Head 111 :</b>								<b>38,040</b>
<b>Total Sub Major Head 2 :</b>								<b>8,75,622</b>
<b>Total Major Head 2406 :</b>								<b>8,75,622</b>
<b>Month Wise Total :</b>								<b>8,75,622</b>

**Month of Account:** 10/2022

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 513

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura										
<b>D.D.O. :</b>		9369 D.F.O. East And West Garo Hills Wildlife Division Tura										
<b>Month of Account:</b>		10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000				
					<b>Total Object Head-- 13 :</b>							<b>2,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500				
					<b>Total Object Head-- 27 :</b>							<b>7,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500				
					<b>Total Object Head-- 50 :</b>							<b>4,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,500				
					<b>Total Object Head-- 52 :</b>							<b>1,500</b>
					<b>Total Sub Head :</b>							<b>15,500</b>
					<b>Total Minor Head 101 :</b>							<b>15,500</b>
<b>Total Sub Major Head 1 :</b>							<b>15,500</b>					
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	14,000					
				<b>Total Object Head-- 1 :</b>							<b>14,000</b>	
				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,01,960					
					02. Wages	State Plan	Voted-Sixth-Schedule-	14,190				

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 514

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 2 :</b>			<b>4,16,150</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 14 :</b>			<b>1,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					<b>Total Object Head-- 16 :</b>			<b>750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,375
					<b>Total Object Head-- 21 :</b>			<b>1,375</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
					<b>Total Object Head-- 27 :</b>			<b>5,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					<b>Total Sub Head :</b>			<b>4,47,775</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 1 :</b>			<b>7,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,61,870
					<b>Total Object Head-- 2 :</b>			<b>2,61,870</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					<b>Total Object Head-- 11 :</b>			<b>5,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					<b>Total Object Head-- 13 :</b>			<b>11,250</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					<b>Total Object Head-- 14 :</b>			<b>1,875</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 16 :</b>			<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250
					<b>Total Object Head-- 21 :</b>			<b>3,250</b>
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	1,875

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 516

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 26 :</b>			<b>1,875</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	250
					<b>Total Object Head-- 27 :</b>			<b>250</b>
					<b>Total Sub Head :</b>			<b>2,94,870</b>
					<b>Total Minor Head 110 :</b>			<b>7,42,645</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					<b>Total Object Head-- 2 :</b>			<b>38,040</b>
					<b>Total Sub Head :</b>			<b>38,040</b>
					<b>Total Minor Head 111 :</b>			<b>38,040</b>
					<b>Total Sub Major Head 2 :</b>			<b>7,80,685</b>
					<b>Total Major Head 2406 :</b>			<b>7,96,185</b>
					<b>Month Wise Total :</b>			<b>7,96,185</b>

**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,38,050
					<b>Total Object Head-- 50 :</b>			<b>3,38,050</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	203	D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>	9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
<b>Month of Account:</b>	11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals		<b>Total Sub Head :</b>			<b>3,38,050</b>
					<b>Total Minor Head 800 :</b>			<b>3,38,050</b>
					<b>Total Sub Major Head 1 :</b>			<b>3,38,050</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	49,000
					<b>Total Object Head-- 1 :</b>			<b>49,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,93,828
					<b>Total Object Head-- 2 :</b>			<b>4,08,018</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	90,000
					<b>Total Object Head-- 11 :</b>			<b>90,000</b>
					<b>Total Sub Head :</b>			<b>5,47,018</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	76,250
					<b>Total Object Head-- 1 :</b>			<b>76,250</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,76,870

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 518

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 2 :</b>			<b>2,76,870</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,000
					<b>Total Object Head-- 11 :</b>			<b>42,000</b>
					<b>Total Sub Head :</b>			<b>3,95,120</b>
					<b>Total Minor Head 110 :</b>			<b>9,42,138</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					<b>Total Object Head-- 2 :</b>			<b>38,040</b>
					<b>Total Sub Head :</b>			<b>38,040</b>
					<b>Total Minor Head 111 :</b>			<b>38,040</b>
					<b>Total Sub Major Head 2 :</b>			<b>9,80,178</b>
					<b>Total Major Head 2406 :</b>			<b>13,18,228</b>
					<b>Month Wise Total :</b>			<b>13,18,228</b>

**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 519

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
<b>Month of Account:</b> 12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 1 :</b>			<b>35,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,83,020
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,380
					<b>Total Object Head-- 2 :</b>			<b>11,11,400</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-1,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-22,111
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,000
					<b>Total Object Head-- 11 :</b>			<b>-14,111</b>
					<b>Total Sub Head :</b>			<b>11,32,289</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	42,000
					<b>Total Object Head-- 1 :</b>			<b>42,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-	7,30,490

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 520

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura**Month of Account:** 12/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 2 :</b>			<b>7,30,490</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	17,000
					<b>Total Object Head-- 11 :</b>			<b>17,000</b>
					<b>Total Sub Head :</b>			<b>7,89,490</b>
					<b>Total Minor Head 110 :</b>			<b>19,21,779</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,480
					<b>Total Object Head-- 2 :</b>			<b>99,480</b>
					<b>Total Sub Head :</b>			<b>99,480</b>
					<b>Total Minor Head 111 :</b>			<b>99,480</b>
					<b>Total Sub Major Head 2 :</b>			<b>20,21,259</b>
					<b>Total Major Head 2406 :</b>			<b>20,21,259</b>
					<b>Month Wise Total :</b>			<b>20,21,259</b>
					<b>D.D.O. Total :</b>			<b>91,99,007</b>
<b><i>Reconciliation Portion</i></b>								
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>91,99,007</b>
<b><i>Summary of DDO Wise Expenditure</i></b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,38,050
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	98,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,30,325
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,64,598
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,625
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 203** D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,25,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	27,52,623
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,46,476
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,91,560
<b>DDO Wise Total:</b>										<b>91,99,007</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 523

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
<b>Total Object Head-- 2 :</b>								<b>46,980</b>
<b>Total Sub Head :</b>								<b>46,980</b>
<b>Total Minor Head 1 :</b>								<b>46,980</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
<b>Total Object Head-- 2 :</b>								<b>46,980</b>
<b>Total Sub Head :</b>								<b>46,980</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,62,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,52,120
<b>Total Object Head-- 2 :</b>								<b>43,14,740</b>
<b>Total Sub Head :</b>								<b>43,14,740</b>
<b>Total Minor Head 101 :</b>								<b>43,61,720</b>
<b>Total Sub Major Head 1 :</b>								<b>44,08,700</b>
<b>Total Major Head 2406 :</b>								<b>44,08,700</b>
<b>Month Wise Total :</b>								<b>44,08,700</b>

**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
<b>Total Object Head-- 13 :</b>								<b>7,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 16 :</b>								<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 21 :</b>								<b>1,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 24 :</b>								<b>2,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
<b>Total Object Head-- 26 :</b>								<b>1,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
<b>Total Object Head-- 27 :</b>								<b>3,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 50 :</b>								<b>2,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 525

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	500
<b>Total Object Head-- 52 :</b>								<b>500</b>
<b>Total Sub Head :</b>								<b>20,250</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
<b>Total Object Head-- 2 :</b>								<b>60,480</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
<b>Total Object Head-- 13 :</b>								<b>22,500</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 24 :</b>								<b>2,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 26 :</b>								<b>2,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500
<b>Total Object Head-- 27 :</b>								<b>12,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
<b>Total Object Head-- 50 :</b>								<b>2,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 52 :</b>								<b>1,000</b>
<b>Total Sub Head :</b>								<b>1,03,730</b>
<b>Total Minor Head 1 :</b>								<b>1,23,980</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
<b>Total Object Head-- 16 :</b>								<b>1,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
<b>Total Object Head-- 21 :</b>								<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
<b>Total Object Head-- 27 :</b>								<b>5,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
<b>Total Object Head-- 50 :</b>								<b>1,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 527

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar						
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar						
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		<b>Total Sub Head :</b>			<b>10,250</b>
					<b>Total Minor Head 5 :</b>			<b>10,250</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 50 :</b>			<b>3,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 52 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>15,500</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 21 :</b>			<b>1,750</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	12,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 528

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar						
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar						
<b>Month of Account:</b>		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	<b>Total Object Head-- 27 :</b>			<b>12,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					<b>Total Object Head-- 50 :</b>			<b>3,500</b>
					<b>Total Sub Head :</b>			<b>17,750</b>
		<b>Total Minor Head 70 :</b>			<b>33,250</b>			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,62,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,360
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,19,870
					<b>Total Object Head-- 2 :</b>			<b>28,29,850</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 13 :</b>			<b>5,500</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 24 :</b>			<b>2,500</b>
25. Clothing And Tentage	State Plan				Voted-Sixth-Schedule-Garo	10,000		
<b>Total Object Head-- 25 :</b>			<b>10,000</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
<b>Total Object Head-- 27 :</b>								<b>3,750</b>
50.Other Charges						State Plan	Voted-Sixth-Schedule-Garo	3,750
<b>Total Object Head-- 50 :</b>								<b>3,750</b>
51.Motor Vehicles						State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 51 :</b>								<b>3,000</b>
52. Machinery Equipment/Tools & Plant						State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 52 :</b>								<b>1,250</b>
<b>Total Sub Head :</b>								<b>28,59,600</b>
<b>Total Minor Head 101 :</b>								<b>28,59,600</b>
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
<b>Total Object Head-- 27 :</b>								<b>7,500</b>
50.Other Charges						State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 50 :</b>								<b>1,250</b>
<b>Total Sub Head :</b>								<b>8,750</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
<b>Department :</b>		Forest and Environment Department															
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar															
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar															
<b>Month of Account:</b>		07/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	01	102	(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,250									
					<b>Total Object Head-- 25 :</b>						<b>1,250</b>						
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000									
					<b>Total Object Head-- 27 :</b>						<b>10,000</b>						
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250									
					<b>Total Object Head-- 50 :</b>						<b>1,250</b>						
					<b>Total Sub Head :</b>						<b>12,500</b>						
			(11) Salwood Plantations	0	(13) Office Expenses	0		13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500						
											<b>Total Object Head-- 13 :</b>						<b>2,500</b>
											27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500			
											<b>Total Object Head-- 27 :</b>						<b>7,500</b>
											50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750			
											<b>Total Object Head-- 50 :</b>						<b>2,750</b>
											<b>Total Sub Head :</b>						<b>12,750</b>
(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	0		13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250									
								<b>Total Object Head-- 13 :</b>						<b>1,250</b>			



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 13 :</b>			<b>1,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 27 :</b>			<b>7,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 50 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>9,750</b>
					<b>Total Minor Head 102 :</b>			<b>43,750</b>
					<b>Total Sub Major Head 1 :</b>			<b>30,70,830</b>
					<b>Total Major Head 2406 :</b>			<b>30,70,830</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 13 :</b>			<b>5,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					<b>Total Object Head-- 27 :</b>			<b>5,000</b>
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
					<b>Total Object Head-- 28 :</b>			<b>4,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	5,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 532

Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	347 East and North Garo Hills (T) Division Williamnagar							
<b>D.D.O. :</b>	45009 East And North Garo Hills (T) Division Williamnagar							
<b>Month of Account:</b>	07/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>20,000</b>
					<b>Total Minor Head 4 :</b>			<b>20,000</b>
					<b>Total Sub Major Head 6 :</b>			<b>20,000</b>
					<b>Total Major Head 2415 :</b>			<b>20,000</b>
					<b>Month Wise Total :</b>			<b>30,90,830</b>
<b>Month of Account:</b>	08/2022							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,900
					<b>Total Object Head-- 11 :</b>			<b>50,900</b>
					<b>Total Sub Head :</b>			<b>50,900</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
					<b>Total Object Head-- 2 :</b>			<b>46,980</b>
					<b>Total Sub Head :</b>			<b>46,980</b>
					<b>Total Minor Head 1 :</b>			<b>97,880</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	22,07,818

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>22,07,818</b>
					<b>Total Sub Head :</b>			<b>22,07,818</b>
					<b>Total Minor Head 101 :</b>			<b>22,07,818</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,034
					<b>Total Object Head-- 2 :</b>			<b>83,034</b>
					<b>Total Sub Head :</b>			<b>83,034</b>
					<b>Total Minor Head 105 :</b>			<b>83,034</b>
					<b>Total Sub Major Head 1 :</b>			<b>23,88,732</b>
					<b>Total Major Head 2406 :</b>			<b>23,88,732</b>
					<b>Month Wise Total :</b>			<b>23,88,732</b>

**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,100
					<b>Total Object Head-- 11 :</b>			<b>19,100</b>
					<b>Total Sub Head :</b>			<b>19,100</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	46,980

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar						
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar						
<b>Month of Account:</b> 09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 2 :</b>			<b>46,980</b>
								<b>46,980</b>
								<b>66,080</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,43,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
								<b>21,95,900</b>
								<b>21,95,900</b>
								<b>21,95,900</b>
								<b>22,61,980</b>
								<b>22,61,980</b>
								<b>22,61,980</b>
<b>Month of Account:</b> 10/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
								<b>46,980</b>
								<b>46,980</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 10/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	34,011
<b>Total Object Head-- 14 :</b>								<b>34,011</b>
<b>Total Sub Head :</b>								<b>34,011</b>
<b>Total Minor Head 1 :</b>								<b>80,991</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,06,010
<b>Total Object Head-- 2 :</b>								<b>22,06,010</b>
<b>Total Sub Head :</b>								<b>22,06,010</b>
<b>Total Minor Head 101 :</b>								<b>22,06,010</b>
<b>Total Sub Major Head 1 :</b>								<b>22,87,001</b>
<b>Total Major Head 2406 :</b>								<b>22,87,001</b>
<b>Month Wise Total :</b>								<b>22,87,001</b>

**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
<b>Total Object Head-- 13 :</b>								<b>7,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,250

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar						
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar						
<b>Month of Account:</b>		11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 16 :</b>			<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 21 :</b>			<b>1,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 24 :</b>			<b>2,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 25 :</b>			<b>10,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 26 :</b>			<b>1,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					<b>Total Object Head-- 27 :</b>			<b>3,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 50 :</b>			<b>2,500</b>
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 52 :</b>			<b>500</b>
					<b>Total Sub Head :</b>			<b>30,250</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
					<b>Total Object Head-- 2 :</b>			<b>46,980</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
					<b>Total Object Head-- 13 :</b>			<b>22,500</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	950
					<b>Total Object Head-- 24 :</b>			<b>950</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000
					<b>Total Object Head-- 25 :</b>			<b>45,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 26 :</b>			<b>2,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500
					<b>Total Object Head-- 27 :</b>			<b>12,500</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,650

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 50 :</b>			<b>2,650</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	900
					<b>Total Object Head-- 52 :</b>			<b>900</b>
					<b>Total Sub Head :</b>			<b>1,33,480</b>
					<b>Total Minor Head 1 :</b>			<b>1,63,730</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 16 :</b>			<b>1,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
					<b>Total Object Head-- 27 :</b>			<b>5,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>10,250</b>
					<b>Total Minor Head 5 :</b>			<b>10,250</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
<b>Total Object Head-- 21 :</b>								<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
<b>Total Object Head-- 27 :</b>								<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 50 :</b>								<b>3,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 52 :</b>								<b>1,000</b>
<b>Total Sub Head :</b>								<b>15,500</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,750
<b>Total Object Head-- 21 :</b>								<b>1,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500
<b>Total Object Head-- 27 :</b>								<b>12,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar						
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar						
<b>Month of Account:</b> 11/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	<b>Total Object Head-- 50 :</b>			<b>3,500</b>
					<b>Total Sub Head :</b>			<b>17,750</b>
					<b>Total Minor Head 70 :</b>			<b>33,250</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,95,010
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,62,640
					<b>Total Object Head-- 2 :</b>			<b>23,57,650</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 13 :</b>			<b>5,500</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 24 :</b>			<b>2,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 25 :</b>			<b>10,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
					<b>Total Object Head-- 27 :</b>			<b>3,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar									
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar									
<b>Month of Account:</b> 11/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 50 :</b>			<b>3,750</b>			
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000			
					<b>Total Object Head-- 51 :</b>			<b>3,000</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250			
					<b>Total Object Head-- 52 :</b>			<b>1,250</b>			
					<b>Total Sub Head :</b>			<b>23,87,400</b>			
					<b>Total Minor Head 101 :</b>			<b>23,87,400</b>			
					102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
								<b>Total Object Head-- 27 :</b>			<b>7,500</b>
								50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
								<b>Total Object Head-- 50 :</b>			<b>1,250</b>
								<b>Total Sub Head :</b>			<b>8,750</b>
(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo				1,250			
		<b>Total Object Head-- 25 :</b>			<b>1,250</b>						
		27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar								
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar								
<b>Month of Account:</b> 11/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(09) Plywood Plantations	0	<b>Total Object Head-- 27 :</b>			<b>10,000</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250		
					<b>Total Object Head-- 50 :</b>			<b>1,250</b>		
					<b>Total Sub Head :</b>			<b>12,500</b>		
					(11) Salwood Plantations	0	<b>Total Object Head-- 13 :</b>			<b>2,500</b>
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
			<b>Total Object Head-- 13 :</b>				<b>2,500</b>			
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	7,500		
			<b>Total Object Head-- 27 :</b>				<b>7,500</b>			
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	2,750		
			<b>Total Object Head-- 50 :</b>			<b>2,750</b>				
			<b>Total Sub Head :</b>			<b>12,750</b>				
(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 13 :</b>			<b>1,250</b>					
		13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250					
		<b>Total Object Head-- 13 :</b>			<b>1,250</b>					
		27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500					
		<b>Total Object Head-- 27 :</b>			<b>7,500</b>					
		50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,000					

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar						
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar						
<b>Month of Account:</b>	11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 50 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>9,750</b>
					<b>Total Minor Head 102 :</b>			<b>43,750</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,36,966
					<b>Total Object Head-- 2 :</b>			<b>1,36,966</b>
					<b>Total Sub Head :</b>			<b>1,36,966</b>
					<b>Total Minor Head 105 :</b>			<b>1,36,966</b>
					<b>Total Sub Major Head 1 :</b>			<b>27,75,346</b>
					<b>Total Major Head 2406 :</b>			<b>27,75,346</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 13 :</b>			<b>5,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					<b>Total Object Head-- 25 :</b>			<b>15,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					<b>Total Object Head-- 27 :</b>			<b>5,000</b>
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 11/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	<b>Total Object Head-- 28 :</b>			<b>4,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>35,000</b>
					<b>Total Minor Head 4 :</b>			<b>35,000</b>
					<b>Total Sub Major Head 6 :</b>			<b>35,000</b>
					<b>Total Major Head 2415 :</b>			<b>35,000</b>
					<b>Month Wise Total :</b>			<b>28,10,346</b>
					<b>D.D.O. Total :</b>			<b>1,72,47,589</b>

***Reconciliation Portion***

2406	1	101	(04) Setting Up Of Corporation And Project Formulation C	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	-46,980
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2406	1	1	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
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<b>Reconciliation Total :</b>								<b>0</b>
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<b>DDO wise Total ( original +Reconciliation) :</b>								<b>1,72,47,589</b>
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***Summary of DDO Wise Expenditure***

50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	70,000
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 06/02/2023

**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar								
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Conveyance Allowances			Garo
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,42,360
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	45,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,450
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	45,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	25,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar									
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
								Works/Maintenance			Garo
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan		Voted-Sixth-Schedule-Garo	5,400
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan		Voted-Sixth-Schedule-Garo	1,900
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan		Voted-Sixth-Schedule-Garo	34,011
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan		Voted-Sixth-Schedule-Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan		Voted-Sixth-Schedule-Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan		Voted-Sixth-Schedule-Garo	11,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan		Voted-Sixth-Schedule-Garo	3,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan		Voted-Sixth-Schedule-Garo	3,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan		Voted-Sixth-Schedule-Garo	20,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan		Voted-Sixth-Schedule-Garo	6,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan		Voted-Sixth-Schedule-Garo	2,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan		Voted-Sixth-Schedule-Garo	3,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan		Voted-Sixth-Schedule-Garo	25,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan		Voted-Sixth-Schedule-Garo	7,000
50	2406	01	101	(04) Setting Up Of Corporation And Project	000	02	02. Wages	State Plan		Voted-Sixth-Schedule-	0



**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2022-2023**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar									
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
Formulation Cell For Development Of Forest											Garo
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-78,752	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,61,11,968	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	5,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500	

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar								
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,20,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	9,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
<b>DDO Wise Total:</b>										<b>1,71,68,837</b>