The Office of the Accountant General (A&E) Meghalaya **Shillong**

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Up to Ac	count	ing Month Decembe	er of Fin	nancial Year 2022-2	023						Run Date	:	06/02/2023	
Deman	d :	50 Forestr	y and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wi	ldlife					
Departi	nent :	Finance Depar	rtment											
Treasu	y	Shillong (Sou	th) Trea	sury										
D.D.O.	:	1000003 Trea	asury O	fficer Shillong South	Treasury									
Month o	f Acco	ount: JUN/2022												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		iicuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01		(04) Forest Ranges And	0	(11) Travel Expenses,		General-Voted	7468	Challan	-11,250	0	0	0	-11,250	-11,250
		Beat Offices		Conveyance Allowances	Total Object H	Iead 11 :			-11,250	0	0	0	-11,250	-11,250
					Total Sub Hea	d :			-11,250	0	0	0	-11,250	-11,250
					Total Minor H	[ead 1:			-11,250	0	0	0	-11,250	-11,250
					Total Sub Maj	or Head 1:			-11,250	0	0	0	-11,250	-11,250
					Total Major H	lead 2406:			-11,250	0	0	0	-11,250	-11,250
					Total of Montl	n :			-11,250	0	0	0	-11,250	-11,250
Month o	f Acco	ount: JUL/2022												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head		Head	Sub Head		Schme				(State)	<i>y</i>		- 7610	(as F = 2 = 2)	(A.G.))
2406 01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	10923	Challan	-96,685	0	0	0	-96,685	-96,685
				Allowance	Total Object H	Iead 1 :			-96,685	0	0	0	-96,685	-96,685
					Total Sub Hea	d :			-96,685	0	0	0	-96,685	-96,685
					Total Minor H	lead 102 :			-96,685	0	0	0	-96,685	-96,685
					Total Sub Maj	or Head 1:			-96,685	0	0	0	-96,685	-96,685
					Total Major H	ead 2406:			-96,685	0	0	0	-96,685	-96,685
					Total of Montl	n :			-96,685	0	0	0	-96,685	-96,685

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Demand: 50 Forestry and Wildlife, Agricultural	Research and Education, Capital Outlay o	n Forestry and Wi	ldlife					
Department : Finance Department								
Treasury Shillong (South) Treasury								
D.D.O.: 1000003 Treasury Officer Shillong South	Treasury							
Month of Account: NOV/2022								
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T.V. Schme	No. Type	Gross Amount (State)	Deduction by DDO	Deduction At (as per A.G. 28009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406 02 110 (01) Establishment Of 0 Wild Life Sanctuary	General-Voted 237	76 Challan	-3,000	0	0	0	-3,000	-3,000
Wild Life Sanctuary	Total Object Head 0:		-3,000	0	0	0	-3,000	-3,000
	Total Sub Head:		-3,000	0	0	0	-3,000	-3,000
	Total Minor Head 110:		-3,000	0	0	0	-3,000	-3,000
	Total Sub Major Head 2:		-3,000	0	0	0	-3,000	-3,000
	Total Major Head 2406:		-3,000	0	0	0	-3,000	-3,000
	Total of Month:		-3,000	0	0	0	-3,000	-3,000
Month of Account: DEC/2022								
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan T.V.	No. Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme		(State)	2, 22 0		- 7610	(as per sor)	(A.G.))
2406 01 102 (04) Social Forestry 0 (01) Salaries, Sumtuary	General-Voted 252	79 Challan	-2,000	0	0	0	-2,000	-2,000
Allowance	Total Object Head 1:		-2,000	0	0	0	-2,000	-2,000
	Total Sub Head:		-2,000	0	0	0	-2,000	-2,000
	Total Minor Head 102:		-2,000	0	0	0	-2,000	-2,000
	Total Sub Major Head 1:		-2,000	0	0	0	-2,000	-2,000
	Total Major Head 2406:		-2,000	0	0	0	-2,000	-2,000
	Total of Month:		-2,000	0	0	0	-2,000	-2,000

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Demand:	50 Forestry and Wildlife, Agricultural F	Research an	d Education, Capital Outla	y on Forestry and Wil	dlife					
Department :	Finance Department									
Treasury	Shillong (South) Treasury									
D.D.O. :	1000003 Treasury Officer Shillong South	Treasury								
		Total of D	DO 1000003:		-1,12,935	0	0	0	-1,12,935	-1,12,935
Reconciliation .	Portion									
Internal Adjustm	ent of A.G. Office:									
Summarn of DDC	Davie a com en ditura	DDO	wise Total (Original +R	econcilation+IA):						-1,12,935
Summary of DDC) wise expenditure									
2406 01 1	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	General-Voted						-11,250
2406 01 102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted						-98,685
2406 02 110	(01) Establishment Of Wild Life Sanctuary	0		General-Voted						-3,000
										-1,12,935

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D)emai	nd:	50 Forestr	y and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wild	dlife					
D	epart	ment :	Forest and En	vironme	ent Department										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	1300200 Dy.	Conserv	vator Of Forest Hq Shi	illong									
Mo	onth o	of Accou	unt: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	001		0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	1,13,073	0	0	3,300	1,09,773	1,13,073
			Organisation		Allowance		General-Voted	13	Voucher	3,522	0	0	0	3,522	3,522
							General-Voted	14	Voucher	78,064	0	40,000	0	38,064	78,064
							General-Voted	16	Voucher	1,16,696	0	0	0	1,16,696	1,16,696
							General-Voted	1601	Voucher	3,61,884	0	35,000	0	3,26,884	3,61,884
							General-Voted	225	Voucher	2,82,704	0	1,00,000	0	1,82,704	2,82,704
							General-Voted	228	Voucher	99,414	0	0	0	99,414	99,414
							General-Voted	231	Voucher	3,40,793	0	99,000	0	2,41,793	3,40,793
							General-Voted	30	Voucher	11,57,213	0	2,20,000	0	9,37,213	11,57,213
							General-Voted	36	Voucher	15,70,144	7,000	3,01,500	35,200	12,26,444	15,63,144
						Total Object I	Head 1:			41,23,507	7,000	7,95,500	38,500	32,82,507	41,16,507
						Total Sub Hea	ad:			41,23,507	7,000	7,95,500	38,500	32,82,507	41,16,507
						Total Minor H	Head 1:			41,23,507	7,000	7,95,500	38,500	32,82,507	41,16,507
			01) Statistical, Planning	0	(01) Salaries, Sumtuary		General-Voted	149	Voucher	3,21,019	0	50,000	0	2,71,019	3,21,019
			And Evaluation Unit		Allowance		General-Voted	44	Voucher	1,18,978	0	45,000	4,400	69,578	1,18,978
						Total Object I	Head 1:			4,39,997	0	95,000	4,400	3,40,597	4,39,997
						Total Sub Hea	ad :			4,39,997	0	95,000	4,400	3,40,597	4,39,997
						Total Minor H	Head 13:			4,39,997	0	95,000	4,400	3,40,597	4,39,997
		1 1		0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	33,745	0	0	2,200	31,545	33,745
			Corporation And Project Formulation Cell For		Allowance		General-Voted	12	Voucher	1,051	0	0	0	1,051	1,051
			Development Of Forest				General-Voted	40	Voucher	3,44,131	2,000	40,000	8,800	2,93,331	3,42,131

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	Dema	and ·	50 Forestry	z and W	Vildlife, Agricultural I	Research and Edi	ication Canital Oi	ıtlav on Fo	rectry and Wil	dlife					
						Acsearen and Edi	carron, Capital Ot	inay on ro		unic					
I) epar	tment	Forest and Env	vironm	ent Department										
7	reas	ury	Shillong (Nort	h) Trea	asury										
i	D.D. O). :	1300200 Dy.0	Conserv	vator Of Forest Hq Sh	illong									
	onth	of A co	ount: APR/2022		1										
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head	Hea		i Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	01	101	Corporation And Project	0	(01) Salaries, Sumtuary Allowance	Total Object H	[ead 1 :			3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
			Formulation Cell For Development Of Forest			Total Sub Head	d :			3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
						Total Minor H	ead 101 :			3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
						Total Sub Maj	or Head 1:			49,42,431	9,000	9,30,500	53,900	39,49,031	49,33,431
						Total Major H	ead 2406 :			49,42,431	9,000	9,30,500	53,900	39,49,031	49,33,431
2415	06	004	(01) Establishment Of	0	(01) Salaries, Sumtuary	<u> </u>	General-Voted	89	Voucher	89,166	0	0	0	89,166	89,166
			Forest Statistical Division		Allowance		General-Voted	90	Voucher	1,12,213	2,000	0	2,200	1,08,013	1,10,213
							General-Voted	92	Voucher	914	0	0	0	914	914
							General-Voted	97	Voucher	29,555	1,000	0	2,200	26,355	28,555
						Total Object H	lead 1:			2,31,848	3,000	0	4,400	2,24,448	2,28,848
						Total Sub Head	d:			2,31,848	3,000	0	4,400	2,24,448	2,28,848
						Total Minor H	ead 4:			2,31,848	3,000	0	4,400	2,24,448	2,28,848
						Total Sub Maj	or Head 6:			2,31,848	3,000	0	4,400	2,24,448	2,28,848
						Total Major H	ead 2415:			2,31,848	3,000	0	4,400	2,24,448	2,28,848
						Total of Month	ı :			51,74,279	12,000	9,30,500	58,300	41,73,479	51,62,279
			ount: MAY/2022	Cl-	Object Head	Cotogonias	Dlan/Non Dlan	TV Na	Tyma		Deduction	Deduction	Amount	Net Amount	
		or Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	1.V. NO.	туре		by DDO	(as per A.G 8009		(as per SOP)	

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D)emar	ıd :	50 Forestr	y and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and En	vironme	ent Department										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
; D	.D.O.	:	1300200 Dy.	Conserv	vator Of Forest Hq Sh	illong									
Mo	onth o	of Accou	unt: MAY/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2406	01		` ' I	0	(01) Salaries, Sumtuary		General-Voted	129	Voucher	99,414	0	0	0	99,414	99,414
			Organisation		Allowance		General-Voted	132	Voucher	78,064	0	40,000	0	38,064	78,064
							General-Voted	150	Voucher	6,30,952	0	40,000	0	5,90,952	6,30,952
							General-Voted	151	Voucher	7,15,748	0	1,34,000	0	5,81,748	7,15,748
							General-Voted	152	Voucher	10,135	0	0	0	10,135	10,135
							General-Voted	1528	Voucher	33,750	0	0	0	33,750	33,750
							General-Voted	1531	Voucher	2,329	0	0	0	2,329	2,329
							General-Voted	1540	Voucher	2,59,064	0	80,000	0	1,79,064	2,59,064
							General-Voted	158	Voucher	86,768	0	0	3,300	83,468	86,768
							General-Voted	163	Voucher	2,800	0	0	0	2,800	2,800
							General-Voted	1661	Voucher	1,77,231	0	1,00,000	0	77,231	1,77,231
							General-Voted	1662	Voucher	1,14,733	0	0	0	1,14,733	1,14,733
							General-Voted	167	Voucher	2,87,432	0	1,00,000	0	1,87,432	2,87,432
							General-Voted	170	Voucher	16,16,025	7,000	3,17,000	35,200	12,56,825	16,09,025
							General-Voted	2170	Voucher	25,338	0	0	0	25,338	25,338
						Total Object I	Head 1:			41,39,783	7,000	8,11,000	38,500	32,83,283	41,32,783
						Total Sub Hea	ıd:			41,39,783	7,000	8,11,000	38,500	32,83,283	41,32,783
						Total Minor H	Iead 1:			41,39,783	7,000	8,11,000	38,500	32,83,283	41,32,783
			(01) Statistical, Planning	0	(01) Salaries, Sumtuary		General-Voted	133	Voucher	2,39,202	0	50,000	0	1,89,202	2,39,202
			And Evaluation Unit		Allowance		General-Voted	134	Voucher	1,18,978	0	45,000	4,400	69,578	1,18,978
							General-Voted	1532	Voucher	36,526	0	0	0	36,526	36,526
							General-Voted	2177	Voucher	99,414	0	0	0	99,414	99,414

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	emai	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Edu	cation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and Env	ironme	ent Department										
	reasu		Shillong (Nort												
-					<u> </u>										
D	.D.O.	· :	1300200 Dy.C	Conserv	rator Of Forest Hq Sh	illong									
Mo	onth o	of Acco	ount: MAY/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1 :			4,94,120	0	95,000	4,400	3,94,720	4,94,120
						Total Sub Head	l:			4,94,120	0	95,000	4,400	3,94,720	4,94,120
						Total Minor He	ead 13:			4,94,120	0	95,000	4,400	3,94,720	4,94,120
		101	r , U	0	(01) Salaries, Sumtuary		General-Voted	139	Voucher	3,76,045	2,000	40,000	8,800	3,25,245	3,74,045
			Corporation And Project Formulation Cell For		Allowance		General-Voted	161	Voucher	33,707	0	0	2,200	31,507	33,707
			Development Of Forest				General-Voted	166	Voucher	17,979	0	0	0	17,979	17,979
						Total Object Ho	ead 1:			4,27,731	2,000	40,000	11,000	3,74,731	4,25,731
						Total Sub Head	l :			4,27,731	2,000	40,000	11,000	3,74,731	4,25,731
						Total Minor He	ead 101 :			4,27,731	2,000	40,000	11,000	3,74,731	4,25,731
						Total Sub Majo	or Head 1:			50,61,634	9,000	9,46,000	53,900	40,52,734	50,52,634
						Total Major He	ead 2406:			50,61,634	9,000	9,46,000	53,900	40,52,734	50,52,634
2415	06	004	(01) Establishment Of	0	(01) Salaries, Sumtuary	-	General-Voted	88	Voucher	2,01,379	2,000	0	2,200	1,97,179	1,99,379
			Forest Statistical Division		Allowance		General-Voted	89	Voucher	944	0	0	0	944	944
							General-Voted	90	Voucher	29,523	1,000	0	2,200	26,323	28,523
						Total Object Ho	ead 1:			2,31,846	3,000	0	4,400	2,24,446	2,28,846
						Total Sub Head	l :			2,31,846	3,000	0	4,400	2,24,446	2,28,846
						Total Minor He	ead 4:			2,31,846	3,000	0	4,400	2,24,446	2,28,846
						Total Sub Majo	or Head 6:			2,31,846	3,000	0	4,400	2,24,446	2,28,846

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	Demai	nd ·	50 Fore	stry and V		Research and Ed	lucation Capital O	ıtlav on Fo	restry and W	ildlife					
						- Coscaron and De									
	Depart	ment :	Forest and l	Environm	ent Department										
Т	reasu	ry	Shillong (N	forth) Trea	asury										
i).D.O.	:	1300200 D	v.Conser	vator Of Forest Hq Sh	illong									
			int: MAY/2022		1										
										Cwag	Deduction	Deduction	Amaunt	Net Amount	Gross
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head	Head	r Head l	неаа	Sub Head	l	Schme				(State)	v	8009	- 7610		(A.G.))
2415						Total Major H	Head 2415:			2,31,846	3,000	0	4,400	2,24,446	2,28,846
						Total of Mont	h :			52,93,480	12,000	9,46,000	58,300	42,77,180	52,81,480
M	onth o	of Accou	int: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head	l	Scinic				(State)		8009	- 7610		(A.G.))
2406	01	001	01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1495	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204
			Organisation		Allowance		General-Voted	1496	Voucher	14,287	0	0	0	14,287	14,287
							General-Voted	1497	Voucher	4,14,917	0	30,000	0	3,84,917	4,14,917
							General-Voted	1631	Voucher	9,605	0	0	0	9,605	9,605
							General-Voted	1632	Voucher	1,39,270	0	15,000	0	1,24,270	1,39,270
							General-Voted	226	Voucher	99,414	0	0	0	99,414	99,414
							General-Voted	233	Voucher	3,68,616	0	35,000	0	3,33,616	3,68,616
							General-Voted	237	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132
							General-Voted	240	Voucher	14,73,434	0	3,20,000	0	11,53,434	14,73,434
							General-Voted	2413	Voucher	3,89,177	0	0	0	3,89,177	3,89,177
							General-Voted	2414	Voucher	38,067	0	0	0	38,067	38,067
							General-Voted	2866	Voucher	52,470	0	0	0	52,470	52,470
							General-Voted	2867	Voucher	19,782	0	0	0	19,782	19,782
							General-Voted	292	Voucher	15,39,703	7,000	2,72,000	35,200	12,25,503	15,32,703
							General-Voted	295	Voucher	6,040	0	0	0	6,040	6,040
							General-Voted	302	Voucher	16,348	0	0	0	16,348	16,348

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De	emar	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Edu	acation, Capital O	ıtlay on Fo	restry and Wile	dlife					
De	part	ment :	Forest and En	vironme	ent Department										
Tre	easu	ry	Shillong (Nor	th) Trea	sury										
D.I	D.O.	:	1300200 Dy.	Conserv	vator Of Forest Hq Sh	illong									
Mor	nth o	of Accou	int: JUN/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	303	Voucher	1,94,058	0	45,000	3,300	1,45,758	1,94,058
			Organisation		Allowance		General-Voted	311	Voucher	78,064	0	40,000	0	38,064	78,064
						Total Object H	lead 1 :			56,29,588	7,000	8,86,000	38,500	46,98,088	56,22,588
						Total Sub Head	d:			56,29,588	7,000	8,86,000	38,500	46,98,088	56,22,588
						Total Minor Ho	ead 1:			56,29,588	7,000	8,86,000	38,500	46,98,088	56,22,588
		1 1	01) Statistical, Planning	0	(01) Salaries, Sumtuary		General-Voted	1634	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300
			And Evaluation Unit		Allowance		General-Voted	228	Voucher	99,414	0	0	0	99,414	99,414
							General-Voted	2412	Voucher	29,667	0	0	0	29,667	29,667
							General-Voted	260	Voucher	1,18,978	0	45,000	4,400	69,578	1,18,978
						Total Object H	[ead 1 :			4,94,359	0	95,000	4,400	3,94,959	4,94,359
						Total Sub Head	d:			4,94,359	0	95,000	4,400	3,94,959	4,94,359
						Total Minor Ho	ead 13:			4,94,359	0	95,000	4,400	3,94,959	4,94,359
			04) Setting Up Of	0	(01) Salaries, Sumtuary		General-Voted	2416	Voucher	91,410	0	0	0	91,410	91,410
			Corporation And Project Formulation Cell For		Allowance		General-Voted	259	Voucher	4,905	0	0	0	4,905	4,905
			Development Of Forest				General-Voted	297	Voucher	3,76,045	2,000	40,000	8,800	3,25,245	3,74,045
							General-Voted	308	Voucher	1,051	0	0	0	1,051	1,051
							General-Voted	334	Voucher	33,745	0	0	2,200	31,545	33,745
						Total Object H	lead 1:			5,07,156	2,000	40,000	11,000	4,54,156	5,05,156
						Total Sub Head	d :			5,07,156	2,000	40,000	11,000	4,54,156	5,05,156
						Total Minor Ho	ead 101 :			5,07,156	2,000	40,000	11,000	4,54,156	5,05,156

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Run Date:

06/02/2023

]	Demai	nd:	50 Forestry	and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	ldlife					
Г	Depart	ment :	Forest and Env	vironme	ent Department										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ė).D.O.	:	1300200 Dy.0	Conserv	vator Of Forest Hq Sh	illong									
M	onth o	of Accou	nt: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIeau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01					Total Sub Maj	jor Head 1:			66,31,103	9,000	10,21,000	53,900	55,47,203	66,22,103
						Total Major H	lead 2406 :			66,31,103	9,000	10,21,000	53,900	55,47,203	66,22,103
2415	06		,	0	(01) Salaries, Sumtuary		General-Voted	2395	Voucher	33,759	0	0	0	33,759	33,759
		F	orest Statistical Division		Allowance		General-Voted	440	Voucher	2,01,379	2,000	0	2,200	1,97,179	1,99,379
							General-Voted	476	Voucher	29,555	1,000	0	2,200	26,355	28,555
							General-Voted	486	Voucher	914	0	0	0	914	914
						Total Object H	Head 1 :			2,65,607	3,000	0	4,400	2,58,207	2,62,607
						Total Sub Hea	ıd:			2,65,607	3,000	0	4,400	2,58,207	2,62,607
						Total Minor H	Iead 4:			2,65,607	3,000	0	4,400	2,58,207	2,62,607
						Total Sub Maj	jor Head 6:			2,65,607	3,000	0	4,400	2,58,207	2,62,607
						Total Major H	Lead 2415:			2,65,607	3,000	0	4,400	2,58,207	2,62,607
						Total of Montl	h :			68,96,710	12,000	10,21,000	58,300	58,05,410	68,84,710
M	onth o	of Accou	nt: JUL/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2406	01		,	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	3,68,616	0	35,000	0	3,33,616	3,68,616
			organisation		Allowance		General-Voted	10	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
							General-Voted	100	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132
												,			

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D	emar	nd:	50 Fores	ry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tr	reasu	ry	Shillong (No	orth) Trea	ısury										
D.	D.O.	:	1300200 Dv	.Conserv	vator Of Forest Hq Sh	illong									
Mo	nth o	of Acco	unt: JUL/2022												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	001	(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	106	Voucher	1,15,130	0	0	3,300	1,11,830	1,15,130
			Organisation		Allowance		General-Voted	121	Voucher	20,688	0	0	0	20,688	20,688
							General-Voted	124	Voucher	9,176	0	0	0	9,176	9,176
							General-Voted	127	Voucher	3,720	0	0	0	3,720	3,720
							General-Voted	1503	Voucher	30,705	0	0	0	30,705	30,705
							General-Voted	1504	Voucher	20,250	0	0	0	20,250	20,250
							General-Voted	1507	Voucher	43,333	0	0	0	43,333	43,333
							General-Voted	1508	Voucher	1,23,784	0	0	0	1,23,784	1,23,784
							General-Voted	1510	Voucher	1,66,766	0	0	0	1,66,766	1,66,766
							General-Voted	2141	Voucher	13,464	0	0	0	13,464	13,464
							General-Voted	2578	Voucher	33,450	0	0	0	33,450	33,450
							General-Voted	4	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204
							General-Voted	57	Voucher	16,85,450	6,000	3,19,500	35,200	13,24,750	16,79,450
							General-Voted	7	Voucher	14,73,434	0	3,20,000	0	11,53,434	14,73,434
							General-Voted	77	Voucher	79,750	0	40,000	0	39,750	79,750
							General-Voted	88	Voucher	1,48,875	0	15,000	0	1,33,875	1,48,875
						Total Object H	lead 1 :			53,12,258	6,000	8,58,500	38,500	44,09,258	53,06,258
						Total Sub Hea	d :			53,12,258	6,000	8,58,500	38,500	44,09,258	53,06,258
						Total Minor H	[ead 1:			53,12,258	6,000	8,58,500	38,500	44,09,258	53,06,258
			(01) Statistical, Planning	g 0	(01) Salaries, Sumtuary		General-Voted	1506	Voucher	31,464	0	0	0	31,464	31,464
			And Evaluation Unit		Allowance		General-Voted	6	Voucher	3,40,827	0	50,000	0	2,90,827	3,40,827
							General-Voted	95	Voucher	1,21,675	0	45,000	4,400	72,275	1,21,675

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)emai	nd:	50 Forestry	and W	Vildlife, Agricultural F	Research and Educ	ation, Capital Ou	ıtlay on Foi	restry and Wile	dlife					
D	epart	ment :	Forest and Env	rironme	ent Department										
	reasu		Shillong (Nort												
					•	•••									
D	.D.O.	:	1300200 Dy.C	Conserv	rator Of Forest Hq Sh	illong									
Mo	onth o	of Acco	ount: JUL/2022												
			r Sub Head	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	ad 1:			4,93,966	0	95,000	4,400	3,94,566	4,93,966
						Total Sub Head	:			4,93,966	0	95,000	4,400	3,94,566	4,93,966
						Total Minor Hea	nd 13:			4,93,966	0	95,000	4,400	3,94,566	4,93,966
		101	r , C 1	0	(01) Salaries, Sumtuary	(General-Voted	52	Voucher	34,365	0	0	2,200	32,165	34,365
			Corporation And Project Formulation Cell For		Allowance		General-Voted	82	Voucher	3,51,760	2,000	40,000	8,800	3,00,960	3,49,760
			Development Of Forest			(General-Voted	98	Voucher	1,110	0	0	0	1,110	1,110
						Total Object Hea	ad 1:			3,87,235	2,000	40,000	11,000	3,34,235	3,85,235
						Total Sub Head	:			3,87,235	2,000	40,000	11,000	3,34,235	3,85,235
						Total Minor Hea	nd 101:			3,87,235	2,000	40,000	11,000	3,34,235	3,85,235
						Total Sub Major	Head 1:			61,93,459	8,000	9,93,500	53,900	51,38,059	61,85,459
						Total Major Hea	ad 2406:			61,93,459	8,000	9,93,500	53,900	51,38,059	61,85,459
2415	06	004	(01) Establishment Of	0	(01) Salaries, Sumtuary	(General-Voted	502	Voucher	2,05,660	1,000	0	2,200	2,02,460	2,04,660
			Forest Statistical Division		Allowance	(General-Voted	504	Voucher	30,161	1,000	0	2,200	26,961	29,161
						C	General-Voted	506	Voucher	966	0	0	0	966	966
						Total Object Hea	ad 1:			2,36,787	2,000	0	4,400	2,30,387	2,34,787
						Total Sub Head	:			2,36,787	2,000	0	4,400	2,30,387	2,34,787
						Total Minor Hea	nd 4:			2,36,787	2,000	0	4,400	2,30,387	2,34,787
						Total Sub Major	Head 6:			2,36,787	2,000	0	4,400	2,30,387	2,34,787

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I	Deman	ıd :	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D	epartı	ment :	Forest and Er	nvironme	ent Department										
Т	reasu	ry	Shillong (No	rth) Trea	asury										
Ď	.D.O.	:	1300200 Dy	.Conserv	vator Of Forest Hq Sh	illong									
M	onth o	f Accou	int: JUL/2022		_										
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415						Total Major H	lead 2415:			2,36,787	2,000	0	4,400	2,30,387	2,34,787
						Total of Mont	h :			64,30,246	10,000	9,93,500	58,300	53,68,446	64,20,246
Me	onth o	f Accou	int: AUG/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1271	Voucher	1,07,250	0	12,000	0	95,250	1,07,250
		C	Organisation		Allowance		General-Voted	1272	Voucher	2,27,412	0	15,000	0	2,12,412	2,27,412
							General-Voted	2968	Voucher	1,23,500	0	0	0	1,23,500	1,23,500
							General-Voted	340	Voucher	1,17,729	0	0	3,300	1,14,429	1,17,729
							General-Voted	346	Voucher	81,875	0	40,000	0	41,875	81,875
							General-Voted	353	Voucher	7,78,716	0	60,000	0	7,18,716	7,78,716
							General-Voted	370	Voucher	3,673	0	0	0	3,673	3,673
							General-Voted	408	Voucher	15,97,055	4,000	3,19,500	35,200	12,38,355	15,93,055
							General-Voted	413	Voucher	8,51,036	0	1,80,000	0	6,71,036	8,51,036
							General-Voted	414	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132
							General-Voted	424	Voucher	1,53,000	0	15,000	0	1,38,000	1,53,000
							General-Voted	428	Voucher	86,540	0	0	0	86,540	86,540
							General-Voted	437	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204
							General-Voted	450	Voucher	13,29,184	0	0	0	13,29,184	13,29,184
1						Total Object I	- 1			62,33,306	4,000	7,70,500	38,500	54,20,306	62,29,306

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D)emar	ıd :	50 Forestry	and W	Vildlife, Agricultural	Research and Edu	cation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and Env	ironme	ent Department										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	1300200 Dy.C	Conserv	vator Of Forest Hq Sh	illong									
Mo	onth o	f Acco	unt: AUG/2022												
Major Head l			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		(01) Headquarters Organisation			Total Sub Head	1:			62,33,306	4,000	7,70,500	38,500	54,20,306	62,29,306
						Total Minor He	ead 1:			62,33,306	4,000	7,70,500	38,500	54,20,306	62,29,306
			(01) Statistical, Planning	0	(01) Salaries, Sumtuary		General-Voted	418	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245
			And Evaluation Unit		Allowance		General-Voted	422	Voucher	3,47,925	0	50,000	0	2,97,925	3,47,925
						Total Object H	ead 1:			4,73,170	0	95,000	4,400	3,73,770	4,73,170
						Total Sub Head	l :			4,73,170	0	95,000	4,400	3,73,770	4,73,170
						Total Minor He	ead 13:			4,73,170	0	95,000	4,400	3,73,770	4,73,170
			(-)	0	(01) Salaries, Sumtuary		General-Voted	1644	Voucher	29,586	0	0	0	29,586	29,586
			Corporation And Project Formulation Cell For		Allowance		General-Voted	317	Voucher	1,105	0	0	0	1,105	1,105
]	Development Of Forest				General-Voted	374	Voucher	35,420	0	0	2,200	33,220	35,420
							General-Voted	429	Voucher	3,93,290	1,000	40,000	8,800	3,43,490	3,92,290
						Total Object H	ead 1 :			4,59,401	1,000	40,000	11,000	4,07,401	4,58,401
						Total Sub Head	l:			4,59,401	1,000	40,000	11,000	4,07,401	4,58,401
						Total Minor He	ead 101:			4,59,401	1,000	40,000	11,000	4,07,401	4,58,401
						Total Sub Majo	or Head 1:			71,65,877	5,000	9,05,500	53,900	62,01,477	71,60,877
					,	Total Major He	ead 2406:			71,65,877	5,000	9,05,500	53,900	62,01,477	71,60,877
2415	06		(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	393	Voucher	31,109	1,000	0	2,200	27,909	30,109
			Forest Statistical Division		Allowance		General-Voted	396	Voucher	1,81,530	1,000	0	2,200	1,78,330	1,80,530
							General-Voted	399	Voucher	25,860	0	0	0	25,860	25,860
							General-Voted	402							

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	Dema	nd:	50 Forestry	and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and W	ildlife					
	Depar	tment :	Forest and Env	rironme	ent Department										
,		ıry	Shillong (North	h) Trea	asury										
	D.D.O				vator Of Forest Hq Sh	illong									
			•	Olisci	vator Of Porest riq 511	inong									
N	lonth	of Acco	ount: AUG/2022							~					
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo Heac		l Head	Sub Head		Schme				(State)	by DDG	8009	- 7610	(us per sor)	(A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	402	Voucher	963	0	0	0	963	963
			i orest statistical bivision		Anowance	Total Object H	lead 1 :			2,39,462	2,000	0	4,400	2,33,062	2,37,462
						Total Sub Hea	d :			2,39,462	2,000	0	4,400	2,33,062	2,37,462
						Total Minor H	ead 4:			2,39,462	2,000	0	4,400	2,33,062	2,37,462
						Total Sub Maj	or Head 6:			2,39,462	2,000	0	4,400	2,33,062	2,37,462
						Total Major H	ead 2415:			2,39,462	2,000	0	4,400	2,33,062	2,37,462
						Total of Month	ı :			74,05,339	7,000	9,05,500	58,300	64,34,539	73,98,339
N	Ionth (of Acco	ount: SEP/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licac	Head		1 11cau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	01	001	` ' I	0	(01) Salaries, Sumtuary		General-Voted	371	Voucher	8,342	0	0	0	8,342	8,342
			Organisation		Allowance		General-Voted	529	Voucher	48,125	0	0	2,200	45,925	48,125
							General-Voted	548	Voucher	1,07,250	0	12,000	0	95,250	1,07,250
							General-Voted	554	Voucher	7,78,716	0	60,000	0	7,18,716	7,78,716
							General-Voted	587	Voucher	2,27,412	0	15,000	0	2,12,412	2,27,412
							General-Voted	589	Voucher	81,875	0	40,000	0	41,875	81,875
							General-Voted	590	Voucher	1,17,729	0	0	3,300	1,14,429	1,17,729
							General-Voted	594	Voucher	2,04,622	0	20,000	0	1,84,622	2,04,622
							General-Voted	597	Voucher	8,51,036	0	1,80,000	0	6,71,036	8,51,036

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]]	Demai	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Edu	ucation, Capital Ou	ıtlay on Fo	restry and Wild	llife					
Г	Pepart	tment :	Forest and En	vironme	ent Department										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ė	D.D.O.	.:	1300200 Dy.	Conserv	vator Of Forest Hq Sh	illong									
M	onth o	of Acco	unt: SEP/2022												
•		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	614	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132
			Organisation		Allowance		General-Voted	626	Voucher	4,29,204	0	1,00,000	0	3,29,204	4,29,204
							General-Voted	649	Voucher	3,673	0	0	0	3,673	3,673
							General-Voted	651	Voucher	16,83,595	0	3,19,500	35,200	13,28,895	16,83,595
						Total Object H	Iead 1 :			48,88,711	0	8,45,500	40,700	40,02,511	48,88,711
						Total Sub Hea	d :			48,88,711	0	8,45,500	40,700	40,02,511	48,88,711
						Total Minor H	[ead 1 :			48,88,711	0	8,45,500	40,700	40,02,511	48,88,711
			(01) Statistical, Planning	0	(01) Salaries, Sumtuary		General-Voted	2820	Voucher	2,69,232	0	0	0	2,69,232	2,69,232
			And Evaluation Unit		Allowance		General-Voted	645	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245
						Total Object H	Iead 1 :			3,94,477	0	45,000	4,400	3,45,077	3,94,477
						Total Sub Hea	d :			3,94,477	0	45,000	4,400	3,45,077	3,94,477
						Total Minor H	lead 13:			3,94,477	0	45,000	4,400	3,45,077	3,94,477
			(04) Setting Up Of	0	(01) Salaries, Sumtuary		General-Voted	592	Voucher	35,420	0	0	2,200	33,220	35,420
			Corporation And Project Formulation Cell For		Allowance		General-Voted	641	Voucher	1,105	0	0	0	1,105	1,105
			Development Of Forest				General-Voted	643	Voucher	3,47,415	0	40,000	6,600	3,00,815	3,47,415
						Total Object H	lead <i>1 :</i>			3,83,940	0	40,000	8,800	3,35,140	3,83,940
						Total Sub Hea	d :			3,83,940	0	40,000	8,800	3,35,140	3,83,940
						Total Minor H	lead 101 :			3,83,940	0	40,000	8,800	3,35,140	3,83,940
						Total Sub Maj	or Head 1:			56,67,128	0	9,30,500	53,900	46,82,728	56,67,128

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	Dema	nd:	50 Forestry	and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wi	ldlife					
	Depar	ment :	Forest and Env	ironme	ent Department										
	Treasu	ry	Shillong (Nort	h) Trea	ısury										
	D.D.O	:	1300200 Dy.C	Conserv	vator Of Forest Hq Sh	illong									
			ount: SEP/2022		1										
Majo	r Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406						Total Major H	ead 2406:			56,67,128	0	9,30,500	53,900	46,82,728	56,67,128
2415	06	004	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	56	Voucher	2,07,390	0	0	2,200	2,05,190	2,07,390
			Forest Statistical Division		Allowance		General-Voted	58	Voucher	963	0	0	0	963	963
							General-Voted	91	Voucher	31,109	0	0	2,200	28,909	31,109
						Total Object H	Iead <i>1 :</i>			2,39,462	0	0	4,400	2,35,062	2,39,462
						Total Sub Hea	d :			2,39,462	0	0	4,400	2,35,062	2,39,462
						Total Minor H	[ead 4 :			2,39,462	0	0	4,400	2,35,062	2,39,462
						Total Sub Maj	or Head 6:			2,39,462	0	0	4,400	2,35,062	2,39,462
						Total Major H	lead 2415:			2,39,462	0	0	4,400	2,35,062	2,39,462
						Total of Month	n :			59,06,590	0	9,30,500	58,300	49,17,790	59,06,590
N	Ionth (of Acco	ount: OCT/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01			0	(01) Salaries, Sumtuary		General-Voted	2191	Voucher	1,71,000	0	0	0	1,71,000	1,71,000
			Organisation		Allowance		General-Voted	2193	Voucher	4,310	0	0	0	4,310	4,310
							General-Voted	562	Voucher	81,875	0	40,000	0	41,875	81,875
							General-Voted	564	Voucher	18,73,760	0	3,19,500	35,200	15,19,060	18,73,760
							General-Voted	569	Voucher	2,250	0	0	0	2,250	2,250
							General-Voted	574	Voucher	16,93,170	0	2,15,000	0	14,78,170	16,93,170

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	Demai	nd:	50 Forestry	y and Wi	ldlife, Agricultural F	Research and Edu	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
I	Pepart	ment :	Forest and Env	vironme	nt Department										
7	reasu	ıry	Shillong (Nort	h) Treas	ury										
i).D.O.	:	1300200 Dy.C	Conserva	ntor Of Forest Hq Sh	illong									
M	onth o	of Acco	ount: OCT/2022												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01	001	(·) · · · · · · · · · · · · · · · · ·	0	(01) Salaries, Sumtuary		General-Voted	585	Voucher	1,07,250	0	12,000	0	95,250	1,07,250
			Organisation		Allowance		General-Voted	586	Voucher	59,501	0	0	0	59,501	59,501
							General-Voted	591	Voucher	2,350	0	0	0	2,350	2,350
							General-Voted	595	Voucher	72,789	0	0	3,300	69,489	72,789
							General-Voted	615	Voucher	11,44,952	0	2,34,000	0	9,10,952	11,44,952
							General-Voted	622	Voucher	39,652	0	0	0	39,652	39,652
						Total Object H	lead 1 :			52,52,859	0	8,20,500	38,500	43,93,859	52,52,859
						Total Sub Head	d :			52,52,859	0	8,20,500	38,500	43,93,859	52,52,859
						Total Minor H	ead 1:			52,52,859	0	8,20,500	38,500	43,93,859	52,52,859
		013	(01) Statistical, Planning	0	(01) Salaries, Sumtuary		General-Voted	1199	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245
			And Evaluation Unit		Allowance		General-Voted	1200	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
							General-Voted	1401	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
							General-Voted	652	Voucher	2,42,664	26,568	0	0	2,16,096	2,16,096
						Total Object H	lead <i>1 :</i>			5,71,159	26,568	45,000	4,400	4,95,191	5,44,591
						Total Sub Head	d :			5,71,159	26,568	45,000	4,400	4,95,191	5,44,591
						Total Minor H	ead 13:			5,71,159	26,568	45,000	4,400	4,95,191	5,44,591
		101	r / U I	0	(01) Salaries, Sumtuary		General-Voted	579	Voucher	3,82,550	0	55,000	8,800	3,18,750	3,82,550
			Corporation And Project Formulation Cell For		Allowance		General-Voted	587	Voucher	1,156	0	0	0	1,156	1,156
			Development Of Forest			Total Object H	lead 1 :			3,83,706	0	55,000	8,800	3,19,906	3,83,706
						Total Sub Head	d :			3,83,706	0	55,000	8,800	3,19,906	3,83,706

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Run Date:

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	Dema	nd :	50 Fores	try and V	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	utlav on Fo	restry and Wi	ldlife					
		ment :			ent Department		- , - · · <u>r</u>	.,							
	Freasu		Shillong (No												
I	O.D.O	:	1300200 D	y.Conser	vator Of Forest Hq Sh	illong									
M	Ionth (of Accou	int: OCT/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01	101				Total Minor H	lead 101 :			3,83,706	0	55,000	8,800	3,19,906	3,83,706
						Total Sub Maj	\mathbf{jor} Head $1:$			62,07,724	26,568	9,20,500	51,700	52,08,956	61,81,156
						Total Major H	lead 2406 :			62,07,724	26,568	9,20,500	51,700	52,08,956	61,81,156
2415	06		01) Establishment Of	0	(01) Salaries, Sumtuary	· · · · ·	General-Voted	208	Voucher	2,37,265	0	0	4,400	2,32,865	2,37,265
		l l	Forest Statistical Divisi	on	Allowance	Total Object H	Head 1:			2,37,265	0	0	4,400	2,32,865	2,37,265
						Total Sub Hea	d:			2,37,265	0	0	4,400	2,32,865	2,37,265
						Total Minor H	lead 4:			2,37,265	0	0	4,400	2,32,865	2,37,265
						Total Sub Maj	or Head 6:			2,37,265	0	0	4,400	2,32,865	2,37,265
						Total Major H	lead 2415:			2,37,265	0	0	4,400	2,32,865	2,37,265
						Total of Montl	h :			64,44,989	26,568	9,20,500	56,100	54,41,821	64,18,421
M	Ionth (of Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
iicau	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01		01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	111	Voucher	17,64,329	0	2,94,500	36,300	14,33,529	17,64,329
			Organisation		Allowance		General-Voted	17	Voucher	75,431		0	0	75,431	75,431
							General-Voted	24	Voucher	64,796	0	0	2,200	62,596	64,796
							General-Voted	2487	Voucher	12,412	0	0	0	12,412	12,412
							General-Voted	2488	Voucher	21,114	. 0	0	0	21,114	21,114
							General-Voted	2491							

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Run Date:

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De	mano	d :	50 Forestr	y and W	Vildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Dep	partn	nent :	Forest and En	vironm	ent Department										
Tre	easur	y	Shillong (Nor	th) Trea	isury										
D.D	. O.:	:	1300200 Dy.	Conserv	vator Of Forest Hq Sh	illong									
Mon	th of	Accour	nt: NOV/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	iicau .	Ircau	Head		Schine				(State)		8009	- 7610		(A.G.)
2406 0)1 (1) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	2491	Voucher	88,230	0	0	0	88,230	88,23
		Or	ganisation		Allowance		General-Voted	2493	Voucher	52,284	0	0	0	52,284	52,28
							General-Voted	2501	Voucher	17,021	0	0	0	17,021	17,02
							General-Voted	2504	Voucher	3,22,788	0	0	0	3,22,788	3,22,78
							General-Voted	2510	Voucher	1,32,396	0	0	0	1,32,396	1,32,39
							General-Voted	2523	Voucher	15,327	0	0	0	15,327	15,32
							General-Voted	2540	Voucher	58,932	0	0	0	58,932	58,93
							General-Voted	26	Voucher	2,024	0	0	0	2,024	2,02
							General-Voted	27	Voucher	1,09,596	0	12,000	0	97,596	1,09,59
							General-Voted	2729	Voucher	85,450	0	0	0	85,450	85,45
							General-Voted	2731	Voucher	17,871	0	0	0	17,871	17,87
							General-Voted	31	Voucher	44,253	0	0	0	44,253	44,25
							General-Voted	6	Voucher	2,33,848	0	80,000	0	1,53,848	2,33,84
							General-Voted	65	Voucher	83,612	0	40,000	0	43,612	83,612
							General-Voted	88	Voucher	7,26,012	0	1,35,000	0	5,91,012	7,26,012
							General-Voted	89	Voucher	13,06,106	0	1,35,000	0	11,71,106	13,06,10
						Total Object I	Head 1:			52,33,832	0	6,96,500	38,500	44,98,832	52,33,83
						Total Sub Hea	d:			52,33,832	0	6,96,500	38,500	44,98,832	52,33,832
						Total Minor H	lead 1:			52,33,832	0	6,96,500	38,500	44,98,832	52,33,832
	(1) Statistical, Planning	0	(01) Salaries, Sumtuary		General-Voted	107	Voucher	1,28,023	0	45,000	4,400	78,623	1,28,023
		An	nd Evaluation Unit		Allowance		General-Voted	109	Voucher	1,03,836	0	0	0	1,03,836	1,03,83
							General-Voted	115	Voucher	2,19,048	0	0	0	2,19,048	2,19,04

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I	Demai	nd:	50 Forestry	and W	Vildlife, Agricultural	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	1300200 Dy.0	Conserv	ator Of Forest Hq Sh	nillong									
M	onth (of Acco	unt: NOV/2022												
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01		(01) Statistical, Planning	0	(01) Salaries, Sumtuary		General-Voted	2512	Voucher	24,516	0	0	0	24,516	24,516
			And Evaluation Unit		Allowance		General-Voted	2723	Voucher	17,712	0	0	0	17,712	17,712
							General-Voted	2726	Voucher	19,899	0	0	0	19,899	19,899
							General-Voted	7	Voucher	1,50,871	0	0	0	1,50,871	1,50,871
						Total Object H	Head 1:			6,63,905	0	45,000	4,400	6,14,505	6,63,905
						Total Sub Hea	d:			6,63,905	0	45,000	4,400	6,14,505	6,63,905
						Total Minor H	lead 13:			6,63,905	0	45,000	4,400	6,14,505	6,63,905
) / U	0	(01) Salaries, Sumtuary		General-Voted	18	Voucher	36,100	0	0	2,200	33,900	36,100
			Corporation And Project Formulation Cell For		Allowance		General-Voted	2517	Voucher	66,109	0	0	0	66,109	66,109
			Development Of Forest				General-Voted	80	Voucher	1,127	0	0	0	1,127	1,127
							General-Voted	85	Voucher	3,50,515	0	55,000	6,600	2,88,915	3,50,515
						Total Object H	Iead <i>1 :</i>			4,53,851	0	55,000	8,800	3,90,051	4,53,851
						Total Sub Hea	d :			4,53,851	0	55,000	8,800	3,90,051	4,53,851
						Total Minor H	lead 101 :			4,53,851	0	55,000	8,800	3,90,051	4,53,851
						Total Sub Maj	or Head 1:			63,51,588	0	7,96,500	51,700	55,03,388	63,51,588
						Total Major H	lead 2406:			63,51,588	0	7,96,500	51,700	55,03,388	63,51,588
2415	06		(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	177	Voucher	2,11,710	0	0	2,200	2,09,510	2,11,710
			Forest Statistical Division		Allowance		General-Voted	196	Voucher	31,768	0	0	2,200	29,568	31,768
							General-Voted	199	Voucher	985	0	0	0	985	985
							General-Voted	2524	Voucher	27,873	0	0	0	27,873	27,873
								_							

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]	Demar	nd:	50 Forestr	y and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
) Pepart	ment :	Forest and En	vironme	ent Department										
	reasu		Shillong (Nor												
						•••									
L).D.O.	:	1300200 Dy.	Conserv	vator Of Forest Hq Sh	illong									
M	onth o	f Acco	ount: NOV/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		1 Heau	Head		Scillie				(State)		8009	- 7610		(A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,72,336	0	0	4,400	2,67,936	2,72,336
						Total Sub Hea	nd:			2,72,336	0	0	4,400	2,67,936	2,72,336
						Total Minor H	Head 4:			2,72,336	0	0	4,400	2,67,936	2,72,336
						Total Sub Ma	jor Head 6:			2,72,336	0	0	4,400	2,67,936	2,72,336
						Total Major H	Iead 2415:			2,72,336	0	0	4,400	2,67,936	2,72,336
						Total of Mont	h :			66,23,924	0	7,96,500	56,100	57,71,324	66,23,924
M	onth o	f Acco	ount: DEC/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	001	(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1854	Voucher	597	0	0	0	597	597
			Organisation		Allowance		General-Voted	2053	Voucher	36,875	0	0	0	36,875	36,875
							General-Voted	2409	Voucher	6,26,648	0	1,98,000	0	4,28,648	6,26,648
							General-Voted	2644	Voucher	3,70,500	0	0	0	3,70,500	3,70,500
							General-Voted	2799	Voucher	4,84,500	0	0	0	4,84,500	4,84,500
							General-Voted	2929	Voucher	16,666	0	0	0	16,666	16,666
							General-Voted	2960	Voucher	76,031	0	0	0	76,031	76,031
							General-Voted	2963	Voucher	3,13,324	0	99,000	0	2,14,324	3,13,324
							General-Voted	2971	Voucher	1,16,434	0	0	6,600	1,09,834	1,16,434
							General-Voted	3181	Voucher	87,668	0	40,000	0	47,668	87,668

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Run Date :	06/02/2023

Dema	nd :	50 Forest	ry and V	Vildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
Depart	tment :	Forest and E	nvironm	ent Department										
Treasu	ıry	Shillong (No	rth) Trea	asury										
D.D.O.	.:	1300200 Dy	.Conser	vator Of Forest Hq Sh	illong									
Month o	of Acco	unt: DEC/2022												
ajor Sub ead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
06 01		(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	3184	Voucher	3,32,712	0	35,000	0	2,97,712	3,32,71
		Organisation		Allowance		General-Voted	3195	Voucher	12,76,892	0	2,15,000	0	10,61,892	12,76,89
						General-Voted	3205	Voucher	2,43,102	0	0	0	2,43,102	2,43,10
						General-Voted	3211	Voucher	15,62,003	2,000	2,94,500	31,900	12,33,603	15,60,00
						General-Voted	3226	Voucher	1,10,196	0	12,000	0	98,196	1,10,19
						General-Voted	3227	Voucher	79,988	0	15,000	0	64,988	79,98
						General-Voted	593	Voucher	1,10,196	0	12,000	0	98,196	1,10,19
						General-Voted	598	Voucher	3,32,712	0	35,000	0	2,97,712	3,32,71
						General-Voted	622	Voucher	15,46,910	0	2,15,000	0	13,31,910	15,46,91
						General-Voted	625	Voucher	3,93,300	0	1,00,000	0	2,93,300	3,93,30
						General-Voted	665	Voucher	85,522	0	0	0	85,522	85,52
						General-Voted	675	Voucher	17,75,134	0	2,94,500	35,200	14,45,434	17,75,13
						General-Voted	693	Voucher	76,031	0	0	0	76,031	76,03
						General-Voted	696	Voucher	87,668	0	40,000	0	47,668	87,66
						General-Voted	710	Voucher	11,956	0	0	0	11,956	11,95
						General-Voted	712	Voucher	91,780	0	0	3,300	88,480	91,78
						General-Voted	714	Voucher	17,089	0	0	0	17,089	17,08
					Total Object I	Head 1:			1,02,62,434	2,000	16,05,000	77,000	85,78,434	1,02,60,43
					Total Sub Hea	d:			1,02,62,434	2,000	16,05,000	77,000	85,78,434	1,02,60,43
					Total Minor H	lead 1:			1,02,62,434	2,000	16,05,000	77,000	85,78,434	1,02,60,43
		(01) Statistical, Planning	g 0	(01) Salaries, Sumtuary		General-Voted	3148	Voucher	2,19,048	0	0	0	2,19,048	2,19,04
		And Evaluation Unit		Allowance		General-Voted	3168	Voucher	1,04,436	0	0	0	1,04,436	1,04,43

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023 Demand: Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department **Treasury** Shillong (North) Treasury **D.D.O.** : 1300200 Dy.Conservator Of Forest Hq Shillong Month of Account: DEC/2022 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head Sub Schme (A.G.)(State) 8009 7610 Head Head -013 2406 01 (01) Statistical, Planning 0 (01) Salaries, Sumtuary General-Voted 3222 Voucher 1,29,223 1,000 45,000 78,823 1,28,223 4,400 And Evaluation Unit Allowance 2,19,048 General-Voted 588 Voucher 2,19,048 0 0 0 2,19,048 1,04,436 General-Voted 594 Voucher 1,04,436 0 0 1,04,436 General-Voted 706 Voucher 1,29,223 45,000 4,400 79,823 1,29,223 9,05,414 1,000 90,000 8,800 8,05,614 9,04,414 **Total Object Head--** 1: **Total Sub Head:** 9,05,414 1,000 90,000 8,800 8,05,614 9,04,414 9,05,414 1,000 90,000 8,800 8,05,614 9,04,414 *13* : **Total Minor Head** (04) Setting Up Of (01) Salaries, Sumtuary General-Voted 2938 Voucher 1,146 0 0 0 1,146 1,146 Corporation And Project Allowance General-Voted 2947 Voucher 33,846 0 0 33,846 33,846 Formulation Cell For 36,681 Development Of Forest General-Voted 2981 Voucher 36,681 0 2,200 34,481 General-Voted 3171 Voucher 2,43,980 1,97,380 2,43,980 40,000 6,600 General-Voted 700 3,26,477 3,90,277 Voucher 3,90,277 55,000 8,800 **Total Object Head-- 1:** 7,05,930 95,000 17,600 5,93,330 7,05,930 Total Sub Head: 7,05,930 95,000 17,600 5,93,330 7,05,930 5,93,330 **Total Minor Head** 101: 7,05,930 95,000 17,600 7,05,930 1,18,73,778 3,000 17,90,000 1,03,400 99,77,378 1,18,70,778 **Total Sub Major Head** 1: 1,18,73,778 3,000 17,90,000 1,03,400 99,77,378 1,18,70,778 *2406*:

Voucher

Voucher

Voucher

3360

3671

618

1,000

0

0

0

0

0

4,400

0

0

1,46,392

94,674

26,982

1,50,792

94,674

26,982

1,51,792

94,674

26,982

Total Major Head

General-Voted

General-Voted

General-Voted

(01) Salaries, Sumtuary

Allowance

(01) Establishment Of

Forest Statistical Division

2415

06

004

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Γ	emar	nd :	50 Forestry	and W	Vildlife, Agricultural R	esearch and E	ducation, Capital O	utlay on Fo	orestry and Wi	ldlife					
D	epart	ment :	Forest and Env	ironme	ent Department										
T	reasu	ry	Shillong (North	n) Trea	sury										
Ď	D.O.	:	1300200 Dy.C	Conserv	vator Of Forest Hq Shi	llong									
Mo	onth o	of Acco	ount: DEC/2022												
Head 1	Majo	r Head	r Sub I Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	689	Voucher	2,19,484	0	0	4,400	2,15,084	2,19,484
			i orest statistical Division		Anowance	Total Object	Head 1 :			4,92,932	1,000	0	8,800	4,83,132	4,91,932
					ı	Total Sub He	ad:			4,92,932	1,000	0	8,800	4,83,132	4,91,932
					ı	Total Minor	Head 4 :			4,92,932	1,000	0	8,800	4,83,132	4,91,932
						Total Sub Ma	ojor Head $6:$			4,92,932	1,000	0	8,800	4,83,132	4,91,932
						Total Major I	Head 2415:			4,92,932	1,000	0	8,800	4,83,132	4,91,932
						Total of Mon	th:			1,23,66,710	4,000	17,90,000	1,12,200	1,04,60,510	1,23,62,710
					,	Total of DDC	1300200:			6,25,42,267	83,568	92,34,000	5,74,200	5,26,50,499	6,24,58,699
Rec	onci	liatio	n Portion												
Int	ernal	Adjus	tment of A.G. Office:												
Sum	mary	of DI	DO wise expenditure	2_		DDO wi	se Total (Original	+Reconcil	ation+IA) :						6,24,58,699
240	6 01	1	(01) Headquarters	Orga	nisation	,	1) Salaries, Sumtu llowance	ary Gene	ral-Voted						5,10,43,278
240	6 01	13	(01) Statistical, Pla	nning	And Evaluation Uni		1) Salaries, Sumtu lowance	ary Gene	ral-Voted						49,02,999
240	6 01	10	1 (04) Setting Up Of Formulation Cell l		oration And Project evelopment Of Forest	0 (0 Al	1) Salaries, Sumtu lowance	ary Gene	ral-Voted						40,78,877
			(01) Establishmen	t Of F	orest Statistical Divisi	ion (0	1) Salaries, Sumtu	ary Gene	ral-Voted						

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date :	06/02/2023

Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife	
Forest and Environment Department	
Shillong (North) Treasury	
1300200 Dy.Conservator Of Forest Hq Shillong	
wise expenditure_	
0 Allowance 24,33,54	5
6,24,58,69	9
	Forest and Environment Department Shillong (North) Treasury 1300200 Dy.Conservator Of Forest Hq Shillong vise expenditure

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Up to Accounting Month December of Financial Year 2022-2023

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	Dema	nd:	50 Fores	stry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
	Depar	tment	: Forest and I	Environme	ent Department										
,	Freasi	ury	Shillong (N	orth) Trea	sury										
j	D.D.O	.:	1300300 D	y. Conser	vator Of Forests (R &	T) Shillong									
N	Ionth	of Acc	ount: APR/2022												
-			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01	001	(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1565	Voucher	1,30,280	0	25,000	0	1,05,280	1,30,280
			Organisation		Allowance		General-Voted	224	Voucher	2,74,470	0	50,000	0	2,24,470	2,74,470
							General-Voted	64	Voucher	6,76,367	6,126	98,500	0	5,71,741	6,70,241
						Total Object H	Iead 1 :			10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
						Total Sub Hea	d :			10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
						Total Minor H	[ead 1 :			10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
		•				Total Sub Maj	or Head 1:			10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
						Total Major H	lead 2406:			10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
						Total of Month	n :			10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
N	Ionth	of Acc	ount: MAY/2022												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcac	Head		1 Heau	Head		Semine				(State)		8009	- 7610		(A.G.))
2406	01	001	(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	524	Voucher	4,09,340	0	75,000	0	3,34,340	4,09,340
			Organisation		Allowance		General-Voted	529	Voucher	6,69,631	6,126	1,14,500	17,600	5,31,405	6,63,505
							General-Voted	885	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204
						Total Object H	Iead <i>1 :</i>			15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
						Total Sub Hea	d :			15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
						Total Minor H	[ead 1:			15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049

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Γ	Demai	nd:	50 Forest	ry and W	/ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Foi	restry and Wild	llife					
	lenart	ment :	Forest and F	nvironm	ent Department										
	'reasu		Shillong (No	rth) Trea	sury										
D	D.O.	:	1300300 Dy	. Conser	vator Of Forests (R &	T) Shillong									
Mo	onth o	of Acco	unt: MAY/2022												
Major Head l			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01					Total Sub Ma	jor Head 1:			15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
						Total Major H	Lead 2406:			15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
						Total of Mont	h :			15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
M	onth o	of Acco	unt: JUN/2022												
Major Head		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01		(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1635	Voucher	12,744	0	0	0	12,744	12,744
			Organisation		Allowance		General-Voted	2174	Voucher	6,180	0	0	0	6,180	6,180
							General-Voted	2176	Voucher	1 41 700	0	0	0	1,41,788	1,41,788
										1,41,788	0	0	U	1,41,700	1,11,700
							General-Voted	239	Voucher	1,41,788 4,09,340	0	75,000	0	3,34,340	4,09,340
							General-Voted General-Voted	239 315	Voucher Voucher			o o			
										4,09,340	0	75,000	0	3,34,340	4,09,340
						Total Object I	General-Voted General-Voted	315	Voucher	4,09,340 6,76,367	0 6,126	75,000 1,14,500	0 17,600	3,34,340 5,38,141	4,09,340 6,70,241
						Total Object I	General-Voted General-Voted Head 1:	315	Voucher	4,09,340 6,76,367 32,130	0 6,126 0	75,000 1,14,500 0	0 17,600 0	3,34,340 5,38,141 32,130	4,09,340 6,70,241 32,130
							General-Voted General-Voted Head 1:	315	Voucher	4,09,340 6,76,367 32,130 12,78,549	0 6,126 0 6,126	75,000 1,14,500 0 1,89,500	0 17,600 0 17,600	3,34,340 5,38,141 32,130 10,65,323	4,09,340 6,70,241 32,130 12,72,423
						Total Sub Hea	General-Voted General-Voted Head 1: Id: Iead 1:	315	Voucher	4,09,340 6,76,367 32,130 12,78,549 12,78,549	0 6,126 0 6,126 6,126	75,000 1,14,500 0 1,89,500 1,89,500	0 17,600 0 17,600 17,600	3,34,340 5,38,141 32,130 10,65,323 10,65,323	4,09,340 6,70,241 32,130 12,72,423 12,72,423
						Total Sub Hea	General-Voted General-Voted Head 1: Id: Iead 1: Jor Head 1:	315	Voucher	4,09,340 6,76,367 32,130 12,78,549 12,78,549	0 6,126 0 6,126 6,126	75,000 1,14,500 0 1,89,500 1,89,500 1,89,500	0 17,600 0 17,600 17,600	3,34,340 5,38,141 32,130 10,65,323 10,65,323	4,09,340 6,70,241 32,130 12,72,423 12,72,423 12,72,423

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Do	emar	ıd :	50 Fores	stry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
De	part	ment :	Forest and I	Environme	ent Department										
Tr	easu	ry	Shillong (N	orth) Trea	sury										
D.1	D.O.	:	1300300 D	y. Conser	vator Of Forests (R &	T) Shillong									
Moi	nth o	f Accou	nt: JUL/2022												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2406	01		01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	2235	Voucher	13,702	0	0	0	13,702	13,702
		0	rganisation		Allowance		General-Voted	36	Voucher	4,12,310	0	75,000	0	3,37,310	4,12,310
							General-Voted	37	Voucher	6,91,091	6,126	1,14,500	17,600	5,52,865	6,84,965
						Total Object H	Iead <i>1 :</i>			11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
						Total Sub Hea	d :			11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
						Total Minor H	lead 1:			11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
						Total Sub Maj	or Head 1:			11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
						Total Major H	lead 2406:			11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
						Total of Montl	h :			11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
Moi	nth o	f Accou	nt: AUG/2022												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2406	01		01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	298	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682
		0	rganisation		Allowance		General-Voted	300	Voucher	6,98,821	6,126	1,14,500	17,600	5,60,595	6,92,695
						Total Object H	Iead 1 :			11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377
						Total Sub Hea	d :			11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377
						Total Minor H	lead 1:			11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377
						Total Sub Maj	or Head 1:			11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377
			. , , .												

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Run Date:

06/02/2023

1													
Demand:	50 Foresti	y and W	ildlife, Agricultural	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
Department :	Forest and En	vironme	ent Department										
Treasury	Shillong (Nor	th) Trea	sury										
D.D.O. :	1300300 Dy.	Conser	vator Of Forests (R &	T) Shillong									
Month of Accou	nt: AUG/2022												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head	IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2406				Total Major H	lead 2406:			11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,37
				Total of Mont	h :			11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,37
Month of Accou	nt: SEP/2022												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Head		S 4				(State)		8009	- 7610		(A.G.)
	1) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	2146	Voucher	7,374	0	0	0	7,374	7,374
0	rganisation		Allowance		General-Voted	444	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682
							Voucher						6.00.244
					General-Voted	446	voucner	7,05,371	6,126	1,14,500	17,600	5,67,145	6,99,245
				Total Object I		446	voucner	7,05,371 11,33,427	<u> </u>	1,14,500 1,89,500	17,600 17,600	5,67,145 9,20,201	11,27,30
				Total Object F	Iead 1:	446	voucner		6,126				
					Head 1 :	446	voucner	11,33,427	6,126 6,126	1,89,500	17,600	9,20,201	11,27,30
				Total Sub Hea	Head 1 : d : Lead 1 :	446	voucner	11,33,427 11,33,427	6,126 6,126 6,126	1,89,500 1,89,500	17,600 17,600	9,20,201 9,20,201	11,27,30 11,27,30
				Total Sub Hea	Head 1: d: Lead 1: Jor Head 1:	446	voucner	11,33,427 11,33,427 11,33,427	6,126 6,126 6,126 6,126	1,89,500 1,89,500 1,89,500	17,600 17,600 17,600	9,20,201 9,20,201 9,20,201	11,27,30 11,27,30 11,27,30
				Total Sub Hea Total Minor H Total Sub Maj	Head 1: Id : Iead 1: Ijor Head 1: Iead 2406:	446	voucner	11,33,427 11,33,427 11,33,427 11,33,427	6,126 6,126 6,126 6,126 6,126	1,89,500 1,89,500 1,89,500 1,89,500	17,600 17,600 17,600 17,600	9,20,201 9,20,201 9,20,201 9,20,201	11,27,30 11,27,30 11,27,30 11,27,30
Month of Accou	nt: OCT/2022			Total Sub Hea Total Minor H Total Sub Maj Total Major H	Head 1: Id : Iead 1: Ijor Head 1: Iead 2406:	446	voucner	11,33,427 11,33,427 11,33,427 11,33,427	6,126 6,126 6,126 6,126 6,126	1,89,500 1,89,500 1,89,500 1,89,500 1,89,500	17,600 17,600 17,600 17,600	9,20,201 9,20,201 9,20,201 9,20,201 9,20,201	11,27,30 11,27,30 11,27,30 11,27,30 11,27,30

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Run Date:

06/02/2023

D	emar	nd:	50	Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
De	epart	ment :	Forest	and Envi	ronme	ent Department										
Tı	reasu	ry	Shillo	ng (North) Treas	sury										
D.	D.O.	:	13003	00 Dy. C	Conserv	vator Of Forests (R &	T) Shillong									
Mo	nth o	of Accou	nt: OCT/2	2022												
Major Head N		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044		Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01)1) Headquarte	ers 0	1	(01) Salaries, Sumtuary		General-Voted	662	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682
			rganisation			Allowance		General-Voted	664	Voucher	6,99,666	2,126	1,14,500	17,600	5,65,440	6,97,540
							Total Object H	Head 1 :			11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222
							Total Sub Hea	d:			11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222
							Total Minor H	Iead 1:			11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222
							Total Sub Maj	or Head 1:			11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222
							Total Major H	lead 2406 :			11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222
							Total of Mont	h :			11,20,348	2,126	1,89,500	17,600	9,11,122	11,18,222
Mo	nth o	of Accou	nt: NOV/	2022												
		Minor				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Majoı Head	r Head	Head		Sub Head		Schme				(State)	оу вво	8009	- 7610	(as per sor)	(A.G.))
2406	01	1 1	01) Headquarte	ers 0		(01) Salaries, Sumtuary		General-Voted	1412	Voucher	18,912	0	0	0	18,912	18,912
			rganisation			Allowance		General-Voted	1419	Voucher	1,16,361	0	0	0	1,16,361	1,16,361
								General-Voted	1752	Voucher	26,730	0	0	0	26,730	26,730
								General-Voted	2247	Voucher	17,757	0	0	0	17,757	17,757
								General-Voted	30	Voucher	7,11,588	2,126	1,14,500	17,600	5,77,362	7,09,462
								General-Voted	33	Voucher	3,98,436	0	75,000	0	3,23,436	3,98,436
								General-Voted	38	Voucher	17,871	0	0	0	17,871	17,871
							Total Object H	Head 1 :			13,07,655	2,126	1,89,500	17,600	10,98,429	13,05,529

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]	Demai	nd :	50 Forest	ry and W	vildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
T	Janart	ment :	Forest and F	nvironme	ent Department			-							
]	reasu	ry	Shillong (No	rth) Trea	sury										
İ).D.O.	:	1300300 Dy	. Conser	vator Of Forests (R &	T) Shillong									
M	onth o	of Acco	ount: NOV/2022												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001	(01) Headquarters Organisation			Total Sub Hea	d :			13,07,655	2,126	1,89,500	17,600	10,98,429	13,05,529
			Organisation			Total Minor H	[ead 1:			13,07,655	2,126	1,89,500	17,600	10,98,429	13,05,529
						Total Sub Maj	or Head 1:			13,07,655	2,126	1,89,500	17,600	10,98,429	13,05,529
	•					Total Major H	lead 2406:			13,07,655	2,126	1,89,500	17,600	10,98,429	13,05,529
						Total of Montl	h :			13,07,655	2,126	1,89,500	17,600	10,98,429	13,05,529
M	onth o	of Acco	ount: DEC/2022												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross 1	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
liteau	Head		Ticau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01	001	(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	3020	Voucher	3,99,036	0	75,000	0	3,24,036	3,99,036
			Organisation		Allowance		General-Voted	3022	Voucher	1,02,001	0	0	0	1,02,001	1,02,001
							General-Voted	3025	Voucher	91,508	0	0	0	91,508	91,508
							General-Voted	3068	Voucher	5,31,767	3,126	89,500	17,600	4,21,541	5,28,641
							General-Voted	634	Voucher	3,99,036	0	75,000	0	3,24,036	3,99,036
							General-Voted	650	Voucher	6,33,654	2,126	89,500	17,600	5,24,428	6,31,528
							General-Voted	657	Voucher	91,508	0	0	0	91,508	91,508
							General-Voted	659	Voucher	17,920	0	0	0	17,920	17,920
							General-Voted	662	Voucher	4,255	0	0	0	4,255	4,255
						Total Object H	Iead <i>1 :</i>			22,70,685	5,252	3,29,000	35,200	19,01,233	22,65,433
						Total Sub Hea	d :			22,70,685	5,252	3,29,000	35,200	19,01,233	22,65,433

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Demand: 50 Forestry and Wildlife, Agric	ultural Research and Education, Capital Outlay on Forestry and Wile	dlife					
Department: Forest and Environment Departme	nt						
Treasury Shillong (North) Treasury							
D.D.O.: 1300300 Dy. Conservator Of Fore	sts (R & T) Shillong						
Month of Account: DEC/2022							
Major Sub Minor Sub Sub Object Hea Head Major Head Head Sub	d Categorised Plan/Non-Plan T.V. No. Type Schme		eduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schille	(State)	·	8009	- 7610		(A.G.))
2406 01 001	Total Minor Head 1:	22,70,685	5,252	3,29,000	35,200	19,01,233	22,65,433
	Total Sub Major Head 1:	22,70,685	5,252	3,29,000	35,200	19,01,233	22,65,433
	Total Major Head 2406:	22,70,685	5,252	3,29,000	35,200	19,01,233	22,65,433
	Total of Month:	22,70,685	5,252	3,29,000	35,200	19,01,233	22,65,433
	Total of DDO 1300300:	1,19,36,562	46,260	18,59,000	1,58,400	98,72,902	1,18,90,302
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
	DDO wise Total (Original +Reconcilation+IA):						1,18,90,302
Summary of DDO wise expenditure							
2406 01 1 (01) Headquarters Organisation	0 (01) Salaries, Sumtuary General-Voted Allowance						1,18,90,302
							1,18,90,302

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Ι)emai	nd:	50 Foresti	ry and W	ildlife, Agricultural I	Research and Edu	acation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and Er	vironme	ent Department										
Т	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	1300400 Dy.	. Conser	vator Of Forests (WI) Meghalaya Shi	illong								
Mo	onth o	of Accor	unt: APR/2022												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02	1 '	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	22	Voucher	2,61,903	0	60,000	0	2,01,903	2,61,903
			Wild Life Sanctuary		Allowance	Total Object H	lead 1 :			2,61,903	0	60,000	0	2,01,903	2,61,903
						Total Sub Head	d :			2,61,903	0	60,000	0	2,01,903	2,61,903
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	60	Voucher	8,22,503	5,000	1,04,875	11,000	7,01,628	8,17,503
			Preservation Works		Allowance		General-Voted	902	Voucher	2,438	0	0	0	2,438	2,438
						Total Object H	lead 1 :			8,24,941	5,000	1,04,875	11,000	7,04,066	8,19,941
						Total Sub Head	d :			8,24,941	5,000	1,04,875	11,000	7,04,066	8,19,941
						Total Minor H	ead 110:			10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844
						Total Sub Maj	or Head 2:			10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844
						Total Major H	ead 2406:			10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844
						Total of Month	ı :			10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844
Mo	onth o	of Acco	unt: MAY/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02	1 1	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1881	Voucher	2,66,772	0	60,000	0	2,06,772	2,66,772
			Wild Life Sanctuary		Allowance	Total Object H	[ead 1 :			2,66,772	0	60,000	0	2,06,772	2,66,772
						Total Sub Head	d :			2,66,772	0	60,000	0	2,06,772	2,66,772
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	1387	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940

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]	Dema	nd:	50 Forest	ry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
E	epar	tment :	Forest and E	nvironme	ent Department										
Т	reası	ıry	Shillong (No	rth) Trea	sury										
Ė	D.D.O	.:	1300400 Dy	. Conser	vator Of Forests (WI)	Meghalaya Sh	illong								
M	onth	of Acco	ount: MAY/2022												
		Minoi or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	02	110	(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	1551	Voucher	7,94,769	5,000	1,04,875	11,000	6,73,894	7,89,769
			Preservation Works		Allowance		General-Voted	1562	Voucher	31,914	0	0	0	31,914	31,914
							General-Voted	1882	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940
						Total Object H	Iead 1 :			10,94,563	5,000	1,64,875	11,000	9,13,688	10,89,563
						Total Sub Hea	d :			10,94,563	5,000	1,64,875	11,000	9,13,688	10,89,563
						Total Minor H	lead 110:			13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335
						Total Sub Maj	or Head 2:			13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335
						Total Major H	lead 2406:			13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335
						Total of Montl	ı :			13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335
M	onth	of Acco	unt: JUN/2022												
		Minoi or Head	: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licad	Head		Head	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	02		(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1429	Voucher	2,60,567	0	0	0	2,60,567	2,60,567
			Wild Life Sanctuary		Allowance		General-Voted	1430	Voucher	8,665	0	0	0	8,665	8,665
							General-Voted	246	Voucher	2,66,772	0	60,000	0	2,06,772	2,66,772
						Total Object H	Iead 1 :			5,36,004	0	60,000	0	4,76,004	5,36,004
						Total Sub Hea	d :			5,36,004	0	60,000	0	4,76,004	5,36,004
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	1636	Voucher	21,246	0	0	0	21,246	21,246
			Preservation Works		Allowance		General-Voted	1637							

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Dem	and:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife						
Depa	rtment :	Forest and E	Forest and Environment Department												
Trea	sury	Shillong (No	Shillong (North) Treasury												
D.D.	0.:	1300400 Dy	. Conser	vator Of Forests (WI) Meghalaya Sh	illong									
Montl	h of Acco	ount: JUN/2022													
Major Su	ıb Mino	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head Majo											8009	- 7610		(A.G.))	
2406 02	110	(02) Other Wild Life	0	(01) Salaries, Sumtuary Allowance		General-Voted	1637	Voucher	15,594	0	0	0	15,594	15,594	
		Preservation Works				General-Voted	2057	Voucher	1,60,983	0	0	0	1,60,983	1,60,983	
		I				General-Voted	2405	Voucher	25,701	0	0	0	25,701	25,701	
						General-Voted	254	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940	
						General-Voted	317	Voucher	8,22,503	5,000	1,04,875	11,000	7,01,628	8,17,503	
					Total Object H	Head 1 :			11,79,967	5,000	1,34,875	11,000	10,29,092	11,74,967	
					Total Sub Hea	Head:			11,79,967	5,000	1,34,875	11,000	10,29,092	11,74,967	
					Total Minor Head 110:			17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971		
		Total Sub Major Head 2:						17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971		
					Total Major H	lead 2406:			17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	
					Total of Montl	h :			17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	
Montl	h of Acco	ount: JUL/2022													
Major Su				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))	
Head Ma He	•	Head	Sub Head												
пе	au		пеац						, ,		0007	- 7010		, , , ,	
2406 02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	27	Voucher	5,09,436	26,568	25,000	0	4,57,868	4,82,868	
		The Life Salictuary		7 MOWance	Total Object H	Head 1:			5,09,436	26,568	25,000	0	4,57,868	4,82,868	
					Total Sub Hea	d:			5,09,436	26,568	25,000	0	4,57,868	4,82,868	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	2938	Voucher	4,663	0	0	0	4,663	4,663	
				1		General-Voted	3								

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Run Date:

I	Demar	nd:	50 Fore	estry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and	Environme	ent Department										
Т	reasu	ry	Shillong (N	North) Trea	sury										
Ď	.D.O.	:	1300400 I	Dy. Conser	vator Of Forests (WI)) Meghalaya Sh	illong								
Mo	onth o	of Accou	int: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2406	02	1 - 1	02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	3	Voucher	33,270) 0	0	0	33,270	33,270
		IP	reservation Works		Allowance		General-Voted	33	Voucher	1,37,000	0	30,000	0	1,07,000	1,37,000
							General-Voted	43	Voucher	6,67,400	3,000	73,500	8,800	5,82,100	6,64,400
							General-Voted	50	Voucher	1,12,480	2,000	31,375	2,200	76,905	1,10,480
							General-Voted	90	Voucher	62,920	0	0	0	62,920	62,920
						Total Object I	Head 1:			10,17,733	5,000	1,34,875	11,000	8,66,858	10,12,733
						Total Sub Hea	ıd:			10,17,733	5,000	1,34,875	11,000	8,66,858	10,12,733
						Total Minor H	lead 110:			15,27,169	31,568	1,59,875	11,000	13,24,726	14,95,601
						Total Sub Maj	jor Head 2:			15,27,169	31,568	1,59,875	11,000	13,24,726	14,95,601
						Total Major H	lead 2406:			15,27,169	31,568	1,59,875	11,000	13,24,726	14,95,601
						Total of Mont	h :			15,27,169	31,568	1,59,875	11,000	13,24,726	14,95,601
Mo	onth o	of Accou	int: AUG/2022	2											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02	1 1	01) Establishment Of	f 0	(01) Salaries, Sumtuary		General-Voted	284	Voucher	5,09,436	5 0	25,000	0	4,84,436	5,09,436
		ľ	Vild Life Sanctuary		Allowance	Total Object I	Head 1:			5,09,436	6 0	25,000	0	4,84,436	5,09,436
						Total Sub Hea	id:			5,09,436	6 0	25,000	0	4,84,436	5,09,436
			O2) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted	2148 308	Voucher	31,530	0	0	0	31,530	31,530
Vicit II	c of hi	ttn//coa	gov in/se/meghs	alovo											

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]	Deman	ıd :	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Γ)epart	ment :	Forest and E	nvironm	ent Department										
Т	reasu	ry	Shillong (No	rth) Trea	sury										
i	D.D.O.	:	1300400 Dy	. Conser	vator Of Forests (WI) Meghalaya Sh	nillong								
M	onth o	f Acco	unt: AUG/2022												
•		Minor · Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	02		(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	308	Voucher	8,59,201	5,000	1,04,875	11,000	7,38,326	8,54,201
			Preservation Works		Allowance		General-Voted	404	Voucher	1,37,000	0	30,000	0	1,07,000	1,37,000
						Total Object I	Head 1:			10,27,731	5,000	1,34,875	11,000	8,76,856	10,22,731
						Total Sub Hea	ıd:			10,27,731	5,000	1,34,875	11,000	8,76,856	10,22,731
						Total Minor H	Iead 110:			15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167
						Total Sub Maj	jor Head 2:			15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167
						Total Major H	Iead 2406:			15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167
						Total of Mont	h :			15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167
M	onth o	f Acco	unt: SEP/2022												
•		Minor · Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02		(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	3628	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300
			Wild Life Sanctuary		Allowance		General-Voted	653	Voucher	2,66,772	0	25,000	0	2,41,772	2,66,772
						Total Object I	Head 1:			5,13,072	0	75,000	0	4,38,072	5,13,072
						Total Sub Hea	ıd :			5,13,072	0	75,000	0	4,38,072	5,13,072
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	1639	Voucher	31,530	0	0	0	31,530	31,530
			Preservation Works		Allowance		General-Voted	1642	Voucher	29,883	0	0	0	29,883	29,883
							General-Voted	453	Voucher	8,59,201	0	94,375	11,000	7,53,826	8,59,201

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Deman	d :	50 Forest	ry and W	ildlife, Agricultural l	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	ldlife					
Departi	ment :	: Forest and E	nvironme	ent Department										
Treasu	•v	Shillong (No	rth) Trea	SIITV										
D.D.O.				vator Of Forests (Wl) Machalaria Cl	-:11ana								
			. Conser	vator Of Forests (wi) Meghalaya Si									
Month o	f Acco	ount: SEP/2022												
Major Sub				Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head		i Head	Sub Head		Schme				(State)	3, c	8009	- 7610	(P)	(A.G.))
2406 02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			9,20,614	0	94,375	11,000	8,15,239	9,20,614
					Total Sub Hea	nd:			9,20,614	0	94,375	11,000	8,15,239	9,20,614
					Total Minor H	Head 110:			14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
					Total Sub Ma	jor Head 2:			14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
					Total Major H	Iead 2406:			14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
					Total of Mont	h :			14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
Month o	f Acco	ount: OCT/2022												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head		l Head	Sub Head		Schme				(State)	by DDG	8009	- 7610	(as per sor)	(A.G.))
2406 02	110	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1188	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300
		Wild Life Sanctuary		Allowance		General-Voted	568	Voucher	2,66,772	0	25,000	0	2,41,772	2,66,772
					Total Object 1	Head 1:			5,13,072	0	75,000	0	4,38,072	5,13,072
					Total Sub Hea	nd:			5,13,072	0	75,000	0	4,38,072	5,13,072
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	1193	Voucher	7,19,685	0	1,04,375	11,000	6,04,310	7,19,685
		r reservation vyorks		Allowalice		General-Voted	1194	Voucher	95,500	0	0	0	95,500	95,500
						General-Voted	1196	Voucher	78,625	0	0	0	78,625	78,625
						General-Voted	1554	Voucher	4,310		0	0	4,310	4,310
					Total Object 1	Head 1:			8,98,120	0	1,04,375	11,000	7,82,745	8,98,120

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Run Date:

Г	Dema	nd ·	50 Foresti	ay and W	Vildlife, Agricultural I	Pasaarah and Ed	lucation Capital O	ıtlay on Fo	rostry and Wil	dlifo					
L	Jeilia	iiu .	30 Polesti	y and w	Hume, Agriculturar i	Xesearch and Eu	iucation, Capitai Oi	utiay on 10	estry and win	diffe					
D	epar	tment :	Forest and Er	vironme	ent Department										
T	'reası	ury	Shillong (No	th) Trea	sury										
Ď	D.D.O	·:	1300400 Dy	. Conser	vator Of Forests (Wl) Meghalaya Sh	nillong								
Ma	onth	of Acco	ount: OCT/2022												
Major	Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Hea	nd:			8,98,120	0	1,04,375	11,000	7,82,745	8,98,120
						Total Minor H	Iead 110:			14,11,192	0	1,79,375	11,000	12,20,817	14,11,192
						Total Sub Ma	jor Head 2:			14,11,192	0	1,79,375	11,000	12,20,817	14,11,192
						Total Major H	Iead 2406 :			14,11,192	0	1,79,375	11,000	12,20,817	14,11,192
						Total of Mont				14,11,192	0	1,79,375	11,000	12,20,817	14,11,192
Mo	onth	of Acco	ount: NOV/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02	110	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	61	Voucher	4,65,504	0	75,000	0	3,90,504	4,65,504
			Wild Life Sanctuary		Allowance	Total Object I	Head 1 :			4,65,504	0	75,000	0	3,90,504	4,65,504
						Total Sub Hea	ıd :			4,65,504	0	75,000	0	3,90,504	4,65,504
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	1415	Voucher	16,335	0	0	0	16,335	16,335
			Preservation Works		Allowance		General-Voted	1418	Voucher	1,38,150	0	0	0	1,38,150	1,38,150
							General-Voted	3294	Voucher	7,659	0	0	0	7,659	7,659
							General-Voted	3295	Voucher	32,174	0	0	0	32,174	32,174
							General-Voted	3296	Voucher	850	0	0	0	850	850
							General-Voted	64	Voucher	75,750	0	0	0	75,750	75,750
							General-Voted	73	Voucher	7,35,279	0	96,875	11,000	6,27,404	7,35,279

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I	Dem	and :	50 Forest	ry and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	Depa	rtment	Forest and E	nvironme	ent Department										
Т	Γreas	sury	Shillong (No	orth) Trea	sury										
Ė).D.(0.:	1300400 Dy	. Conser	vator Of Forests (WI)) Meghalaya Sh	nillong								
M	onth	of Acco	ount: NOV/2022												
		b Mino jor Head	r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			10,06,197	0	96,875	11,000	8,98,322	10,06,197
						Total Sub Hea	ad:			10,06,197	0	96,875	11,000	8,98,322	10,06,197
						Total Minor H	Head 110:			14,71,701	0	1,71,875	11,000	12,88,826	14,71,701
						Total Sub Ma	jor Head 2 :			14,71,701	0	1,71,875	11,000	12,88,826	14,71,701
						Total Major H	Head 2406 :			14,71,701	0	1,71,875	11,000	12,88,826	14,71,701
						Total of Mont	h:			14,71,701	0	1,71,875	11,000	12,88,826	14,71,701
M	onth	of Acco	ount: DEC/2022												
		b Mino ior Head	r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea	,		Head						(State)		8009	- 7610		(A.G.))
2406	02	110	(01) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	2987	Voucher	3,93,300	0	1,00,000	0	2,93,300	3,93,300
			Wild Life Sanctuary		Allowance		General-Voted	3140	Voucher	2,24,700	0	50,000	0	1,74,700	2,24,700
							General-Voted	3207	Voucher	2,24,700	0	50,000	0	1,74,700	2,24,700
							General-Voted	604	Voucher	2,40,804	0	25,000	0	2,15,804	2,40,804
						Total Object I	Head 1:			10,83,504	0	2,25,000	0	8,58,504	10,83,504
						Total Sub Hea	ad:			10,83,504	0	2,25,000	0	8,58,504	10,83,504
			(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	2798	Voucher	65,404	0	0	0	65,404	65,404
			Preservation Works		Allowance		General-Voted	3120	Voucher	34,740	0	0	0	34,740	34,740
							General-Voted	3131	Voucher	7,12,116	1,000	96,875	11,000	6,03,241	7,11,116

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Up to Accounting Month December of Financial Year 2022-2023

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Ι	Dema	nd:	50 Foresti	y and W	ildlife, Agricultural	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
D	epart	tment :	Forest and En	vironme	ent Department										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
	.D.O.				vator Of Forests (Wl) Meghalaya Sh	nillong								
				Conser	vator or rolests (Wi	- Trieghalaya 51									
			ount: DEC/2022							Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02	1	(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	691	Voucher	26,083	0	0	0	26,083	26,083
			Preservation Works		Allowance		General-Voted	734	Voucher	7,12,116	1,000	96,875	11,000	6,03,241	7,11,116
							General-Voted	740	Voucher	74,735	0	0	0	74,735	74,735
						Total Object I	Head 1:			16,25,194	2,000	1,93,750	22,000	14,07,444	16,23,194
						Total Sub Hea	ıd :			16,25,194	2,000	1,93,750	22,000	14,07,444	16,23,194
						Total Minor H	Iead 110:			27,08,698	2,000	4,18,750	22,000	22,65,948	27,06,698
						Total Sub Ma	jor Head 2:			27,08,698	2,000	4,18,750	22,000	22,65,948	27,06,698
						Total Major H	Iead 2406:			27,08,698	2,000	4,18,750	22,000	22,65,948	27,06,698
						Total of Mont	h :			27,08,698	2,000	4,18,750	22,000	22,65,948	27,06,698
						Total of DDO	<i>1300400</i> :			1,42,53,763	53,568	18,43,750	1,10,000	1,22,46,445	1,42,00,195
Red	conc	iliatio	n Portion												
Int	ternal	Adjust	tment of A.G. Office	:											
						DDO wis	se Total (Original	+Reconcila	ntion+IA) :						1,42,00,195
Sum	mary	of DL	OO wise expenditu	<u>re</u>			· · · · · · · · · · · · · · · · · · ·		,						_,,, .
240	6 02	2 110) (01) Establishme	nt Of W	ild Life Sanctuary	•) Salaries, Sumtua owance	ary Gener	al-Voted						46,32,135
240	6 02	2 110	0 (02) Other Wild	Life Pre	servation Works) Salaries, Sumtua owance	ary Gener	al-Voted						95,68,060

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Demand:	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department
Treasury	Shillong (North) Treasury
D.D.O. :	1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong
Summary of DDO v	vise expenditure_
	1,42,00,195

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]	Demar	nd:	50 F	orestry and	Wildlife, Agricultural	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Γ)epart	ment :	Forest a	nd Environn	ent Department										
Т	reasu	ry	Shillong	g (North) Tre	asury										
i).D.O.	:	1300500	Dy. Conse	rvator Of Forests (Sf)	Shillong									
M	onth o	f Accou	int: APR/20	22											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestr	ry 0	(01) Salaries, Sumtuary		General-Voted	1137	Voucher	2,91,117	0	50,000	0	2,41,117	2,91,117
					Allowance		General-Voted	1484	Voucher	96,852	0	0	0	96,852	96,852
							General-Voted	18	Voucher	59,648	0	0	0	59,648	59,648
							General-Voted	20	Voucher	16,053	0	0	0	16,053	16,053
							General-Voted	21	Voucher	84,010	0	30,000	4,400	49,610	84,010
							General-Voted	48	Voucher	1,32,153	1,000	19,375	2,200	1,09,578	1,31,153
							General-Voted	50	Voucher	7,52,198	5,000	1,30,500	15,400	6,01,298	7,47,198
						Total Object I	Head 1 :			14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031
						Total Sub Hea	nd:			14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031
						Total Minor H	Iead 102 :			14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031
						Total Sub Maj	jor Head 1:			14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031
	02		03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	56	Voucher	3,32,562	0	94,000	2,200	2,36,362	3,32,562
						Total Object I	Head 1 :			3,32,562	0	94,000	2,200	2,36,362	3,32,562
						Total Sub Hea	ıd:			3,32,562	0	94,000	2,200	2,36,362	3,32,562
						Total Minor H	Iead 110:			3,32,562	0	94,000	2,200	2,36,362	3,32,562
			02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	19	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526
			m, nonnent		1 mowanec	Total Object I	Head 1 :			1,49,526	0	32,500	0	1,17,026	1,49,526
						Total Sub Hea	ıd:			1,49,526	0	32,500	0	1,17,026	1,49,526
						Total Minor H	lead 800 :			1,49,526	0	32,500	0	1,17,026	1,49,526

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Run Date:

															1
]	Demar	nd:	50 Forest	try and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
I	Depart	ment:	Forest and E	nvironme	ent Department										
7	Гreasu	ry	Shillong (No	orth) Trea	sury										
i	D.D.O.	:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
M	onth o	of Accour	nt: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Sciiile				(State)		8009	- 7610		(A.G.))
2406	02					Total Sub Ma	jor Head 2:			4,82,088	0	1,26,500	2,200	3,53,388	4,82,088
						Total Major H	Iead 2406:			19,14,119	6,000	3,56,375	24,200	15,27,544	19,08,119
						Total of Mont	h :			19,14,119	6,000	3,56,375	24,200	15,27,544	19,08,119
M	Ionth o	of Accour	nt: MAY/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	102 (04	4) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1300	Voucher	1,32,153	1,000	20,375	2,200	1,08,578	1,31,153
					Allowance		General-Voted	1304	Voucher	1,19,854	0	31,000	4,400	84,454	1,19,854
							General-Voted	1307	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
							General-Voted	1313	Voucher	7,26,860	5,000	1,45,000	15,400	5,61,460	7,21,860
							General-Voted	1388	Voucher	96,852	0	0	0	96,852	96,852
							General-Voted	1389	Voucher	59,581	0	0	0	59,581	59,581
							General-Voted	1996	Voucher	14,607	0	0	0	14,607	14,607
						Total Object I	Head 1:			14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893
						Total Sub Hea	ıd :			14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893
						Total Minor H	Iead 102 :			14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893
						Total Sub Ma	jor Head 1 :			14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893
	02		3) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	1290	Voucher	3,32,562	0	39,000	2,200	2,91,362	3,32,562
		1 11311	IVIIOIIIICIIL		Allowance										

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Run Date:

]	Demai	nd :	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	ldlife					
Γ	Depart	ment :	Forest and E	nvironme	ent Department										
Т	reasu	ıry	Shillong (No	rth) Trea	asury										
i).D.O.	.:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
M	onth (of Accor	int: MAY/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	02		03) Ecology And Environment			Total Sub Hea	d :			3,32,562	0	39,000	2,200	2,91,362	3,32,56
						Total Minor H	lead 110:			3,32,562	0	39,000	2,200	2,91,362	3,32,56
			02) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	1305	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,52
			Environment		Allowance	Total Object H	Iead 1 :			1,49,526	0	32,500	0	1,17,026	1,49,52
						Total Sub Hea	d :			1,49,526	0	32,500	0	1,17,026	1,49,52
						Total Minor H	[ead 800 :			1,49,526	0	32,500	0	1,17,026	1,49,52
						Total Sub Maj	or Head 2:			4,82,088	0	71,500	2,200	4,08,388	4,82,08
						Total Major H	lead 2406:			19,27,981	6,000	3,17,875	24,200	15,79,906	19,21,98
						Total of Montl	h :			19,27,981	6,000	3,17,875	24,200	15,79,906	19,21,98
			int: JUN/2022							Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
IIcau	Head		IIcau	Head		Scinic				(State)		8009	- 7610	_	(A.G.)
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1062	Voucher	96,852	0	0	0	96,852	96,85
					Allowance		General-Voted	1064	Voucher	1,32,153	1,000	20,375	2,200	1,08,578	1,31,15
							General-Voted	1066	Voucher	8,44,574	5,000	1,66,000	19,800	6,53,774	8,39,57
							General-Voted	1154	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,98
							General-Voted	2406	Voucher	24,156	0	0	0	24,156	24,15
							General-Voted	2409	Voucher	2,05,026	0	0	0	2,05,026	2,05,02

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Run Date:

D	emar	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Educ	cation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tr	reasu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
Mo	nth o	of Accou	int: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2 				(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	2417	Voucher	22,973	0	0	0	22,973	22,973
					Allowance		General-Voted	328	Voucher	3,403	0	0	0	3,403	3,403
						Total Object He	ead 1:			16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123
						Total Sub Head	:			16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123
						Total Minor He	ad 102 :			16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123
						Total Sub Majo	r Head 1:			16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123
	02		03) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	1067	Voucher	3,32,562	0	39,000	2,200	2,91,362	3,32,562
		l l	Environment		Allowance		General-Voted	2408	Voucher	81,543	0	0	0	81,543	81,543
							General-Voted	2411	Voucher	9,492	0	0	0	9,492	9,492
						Total Object He	ead 1:			4,23,597	0	39,000	2,200	3,82,397	4,23,597
						Total Sub Head	:			4,23,597	0	39,000	2,200	3,82,397	4,23,597
						Total Minor He	ad 110:			4,23,597	0	39,000	2,200	3,82,397	4,23,597
			02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1065	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526
			ziiviioiiiieit		Allowance	Total Object He	ead 1:			1,49,526	0	32,500	0	1,17,026	1,49,526
						Total Sub Head	:			1,49,526	0	32,500	0	1,17,026	1,49,526
						Total Minor He	ad 800:			1,49,526	0	32,500	0	1,17,026	1,49,526
						Total Sub Majo	r Head 2:			5,73,123	0	71,500	2,200	4,99,423	5,73,123
						Total Major He	ad 2406:			21,98,246	6,000	3,07,875	24,200	18,60,171	21,92,246
						Total of Month	:			21,98,246					

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L)emai	na :	50 Forest	ry and w	ildlife, Agricultural I	Research and Ed	ucation, Capital Oi	utiay on Fo	restry and Will	diife					
D	epart	ment :	Forest and E	nvironme	ent Department										
T	reasu	ry	Shillong (No	rth) Trea	sury										
- D	.D.O.	:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
Ma	nth c	of Acco	unt: JUN/2022		. /										
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.		(as per SOP)	Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
											6,000	3,07,875	24,200	18,60,171	21,92,246
Mo	onth o	of Acco	unt: JUL/2022												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
	Majo Head		Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.)	- 7610	(as per SOP)	Amount (A.G.))
	неао	L		неаа						. ,		0009	- /010		. , , ,
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1600	Voucher	99,000	0	0	0	99,000	99,000
					Allowance		General-Voted	1603	Voucher	8,73,492	4,000	1,53,000	17,600	6,98,892	8,69,492
							General-Voted	1604	Voucher	1,35,060	594	20,375	2,200	1,11,891	1,34,466
							General-Voted	1605	Voucher	52,491	0	13,000	2,200	37,291	52,491
							General-Voted	1606	Voucher	1,692	0	0	0	1,692	1,692
							General-Voted	1736	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
							General-Voted	2142	Voucher	8,415	0	0	0	8,415	8,415
							General-Voted	2143	Voucher	3,656	0	0	0	3,656	3,656
						Total Object H	Iead 1 :			14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
						Total Sub Hea	d:			14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
						Total Minor H	lead 102 :			14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
						Total Sub Maj	or Head 1:			14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
	02		(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1601	Voucher	3,39,975	0	39,000	2,200	2,98,775	3,39,975
			En, nomient		7 mowanec	Total Object H	Iead <i>1 :</i>			3,39,975	0	39,000	2,200	2,98,775	3,39,975
						Total Sub Hea	d :			3,39,975	0	39,000	2,200	2,98,775	3,39,975

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Run Date:

	Dema	nd:	50 Forest	ry and W	/ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
		ment :			ent Department		, 1								
	Freasu		Shillong (No												
]	D.D.O	:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
M	Ionth (of Accou	int: JUL/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11040	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	02	110				Total Minor H	lead 110:			3,39,975	<u> </u>	39,000	2,200	2,98,775	3,39,975
			02) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	1602	Voucher	1,52,745	6 0	32,500	0	1,20,245	1,52,745
		Į Į	Environment		Allowance		General-Voted	76	Voucher	35,409	0	0	0	35,409	35,409
						Total Object I	Head 1:			1,88,154	0	32,500	0	1,55,654	1,88,154
						Total Sub Hea	id:			1,88,154	0	32,500	0	1,55,654	1,88,154
						Total Minor H	lead 800 :			1,88,154	0	32,500	0	1,55,654	1,88,154
						Total Sub Maj	jor Head 2:			5,28,129	0	71,500	2,200	4,54,429	5,28,129
						Total Major H	lead 2406:			19,97,921	4,594	3,07,875	24,200	16,61,252	19,93,327
						Total of Mont	h :			19,97,921	4,594	3,07,875	24,200	16,61,252	19,93,327
M	Ionth (of Accou	int: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	2506	Voucher	36,061	. 0	0	0	36,061	36,061
					Allowance		General-Voted	2509	Voucher	60,403	0	0	0	60,403	60,403
							General-Voted	305	Voucher	60,891	. 0	0	0	60,891	60,891
							General-Voted	322	Voucher	37,795	0	0	0	37,795	37,795
							General-Voted	332	Voucher	7,56,735	4,504	1,37,000	15,400	5,99,831	7,52,231
İ							General-Voted	336	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020
							General-Voted	359	Voucher	95,120	0	29,000	4,400	61,720	95,120

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Up to Accounting Month December of Financial Year 2022-2023

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]	Dema	nd:	50 Fores	stry and W	Vildlife, Agricultural	Research and Education, Capital	Outlay on Fo	orestry and Wil	dlife					
Ι	Depart	ment	: Forest and I	Environme	ent Department									
7	reasu	ıry	Shillong (N	orth) Trea	asury									
i	D.D.O	:	1300500 D	y. Conser	vator Of Forests (Sf)	Shillong								
M	onth	of Acco	ount: AUG/2022											
•			r Sub I Head	Sub Sub	Object Head	Categorised Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted	367	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
					Allowance	Total Object Head 1:			14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507
						Total Sub Head:			14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507
						Total Minor Head 102:			14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507
						Total Sub Major Head 1 :			14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	325	Voucher	3,47,815	0	39,000	2,200	3,06,615	3,47,815
			Livironment		Anowance	Total Object Head 1:			3,47,815	0	39,000	2,200	3,06,615	3,47,815
						Total Sub Head:			3,47,815	0	39,000	2,200	3,06,615	3,47,815
						Total Minor Head 110:			3,47,815	0	39,000	2,200	3,06,615	3,47,815
		800	(02) Ecology And	0	(01) Salaries, Sumtuary	General-Voted	329	Voucher	74,720	0	32,500	0	42,220	74,720
			Environment		Allowance	General-Voted	365	Voucher	82,250	0	0	0	82,250	82,250
						Total Object Head 1:			1,56,970	0	32,500	0	1,24,470	1,56,970
						Total Sub Head:			1,56,970	0	32,500	0	1,24,470	1,56,970
						Total Minor Head 800:			1,56,970	0	32,500	0	1,24,470	1,56,970
						Total Sub Major Head 2:			5,04,785	0	71,500	2,200	4,31,085	5,04,785
						Total Major Head 2406:			19,86,796	4,504	3,07,875	24,200	16,50,217	19,82,292
						Total of Month:			19,86,796	4,504	3,07,875	24,200	16,50,217	19,82,292
M	onth	of Acco	ount: SEP/2022											

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Dema	nd:	50 Fe	orestry and V	Vildlife, Agricultural l	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
Depar	tment :	Forest ar	nd Environm	ent Department										
Treasi	ıry	Shillong	(North) Trea	asury										
D.D.O	.:	1300500	Dy. Conser	evator Of Forests (Sf)	Shillong									
Month	of Acco	unt: SEP/202	2											
Aajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2406 01	102	(04) Social Forestr	y 0	(01) Salaries, Sumtuary		General-Voted	449	Voucher	54,145	0	13,000	2,200	38,945	54,145
				Allowance		General-Voted	450	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
						General-Voted	451	Voucher	1,688	0	0	0	1,688	1,688
						General-Voted	457	Voucher	7,56,735	0	1,37,000	15,400	6,04,335	7,56,735
						General-Voted	465	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020
						General-Voted	468	Voucher	3,04,904	0	50,000	0	2,54,904	3,04,904
						General-Voted	470	Voucher	79,950	0	16,000	2,200	61,750	79,950
						General-Voted	471	Voucher	60,891	0	0	0	60,891	60,891
					Total Object H	Head 1:			14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
					Total Sub Hea	id:			14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
					Total Minor H	Iead 102 :			14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
					Total Sub Maj	jor Head $1:$			14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
02		(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	460	Voucher	2,88,355	0	26,000	2,200	2,60,155	2,88,355
		Environment		Anowance	Total Object H	Head 1 :			2,88,355	0	26,000	2,200	2,60,155	2,88,355
					Total Sub Hea	ıd:			2,88,355	0	26,000	2,200	2,60,155	2,88,355
					Total Minor H	lead 110:			2,88,355	0	26,000	2,200	2,60,155	2,88,355
		(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	459	Voucher	74,720	0	32,500	0	42,220	74,720
		La va diment		1 mowanec	Total Object H	Head 1:			74,720	0	32,500	0	42,220	74,720
					Total Sub Hea	ıd:			74,720	0	32,500	0	42,220	74,720
					Total Minor H	lead 800 :			74,720	0	32,500	0	42,220	74,720

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Dem	and:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Depa	rtment	Forest and E	nvironme	ent Department										
Treas	sury	Shillong (No	rth) Trea	sury										
D.D.0	0.:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
Month	of Acc	ount: SEP/2022		. /										
			G1-	Older Head	Catanadaal	Diam/Man Diam	/D X/ NI-	T	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Hea	•		Head						(State)		8009	- 7610		(A.G.))
2406 02					Total Sub Maj	jor Head 2:			3,63,075	0	58,500	2,200	3,02,375	3,63,075
					Total Major H	lead 2406 :			18,62,033	0	2,94,875	24,200	15,42,958	18,62,033
					Total of Montl	h :			18,62,033	0	2,94,875	24,200	15,42,958	18,62,033
Month	of Acc	ount: OCT/2022												
Major Su	b Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Maj Hea	,	l Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2406 01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1197	Voucher	7,076	0	0	0	7,076	7,076
				Allowance		General-Voted	1198	Voucher	1,23,824	0	29,000	4,400	90,424	1,23,824
						General-Voted	640	Voucher	7,90,297	0	1,37,000	15,400	6,37,897	7,90,297
						General-Voted	643	Voucher	3,04,904	0	50,000	0	2,54,904	3,04,904
						General-Voted	645	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
						General-Voted	647	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020
						General-Voted	667	Voucher	24,500	2,760	0	0	21,740	21,740
					Total Object H	Iead 1 :			14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486
					Total Sub Hea	d:			14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486
					Total Minor H	lead 102 :			14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486
					Total Sub Maj	or Head 1:			14,91,246	2,760	2,36,375	22,000	12,30,111	14,88,486
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	1190	Voucher	2,88,355	0	26,000	2,200	2,60,155	2,88,355
				Tillowance	Total Object H	Iead 1 :			2,88,355	0	26,000	2,200	2,60,155	2,88,355

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	Demai	nd:	50 Forest	try and W	Vildlife, Agricultural l	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wi	ldlife					
I	Pepart	ment	: Forest and E	nvironme	ent Department										
7	reasu	ry	Shillong (No	orth) Trea	sury										
i	D.D.O.	:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
M	onth o	of Acc	ount: OCT/2022												
Major	Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	02	110	(03) Ecology And Environment			Total Sub Hea	d :			2,88,355	0	26,000	2,200	2,60,155	2,88,355
						Total Minor H	lead 110 :			2,88,355	0	26,000	2,200	2,60,155	2,88,355
		800	(02) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	1176	Voucher	41,744	0	0	2,200	39,544	41,744
			Environment		Allowance		General-Voted	1180	Voucher	9,960	0	0	0	9,960	9,960
							General-Voted	1195	Voucher	74,720	0	20,000	0	54,720	74,720
						Total Object H	Iead 1 :			1,26,424	0	20,000	2,200	1,04,224	1,26,424
						Total Sub Hea	d :			1,26,424	0	20,000	2,200	1,04,224	1,26,424
						Total Minor H	lead 800 :			1,26,424	0	20,000	2,200	1,04,224	1,26,424
						Total Sub Maj	or Head 2:			4,14,779	0	46,000	4,400	3,64,379	4,14,779
						Total Major H	lead 2406:			19,06,025	2,760	2,82,375	26,400	15,94,490	19,03,265
						Total of Montl	h :			19,06,025	2,760	2,82,375	26,400	15,94,490	19,03,265
M	onth (of Acc	ount: NOV/2022												
			or Sub 1 Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	10	Voucher	55,199	0	13,000	2,200	39,999	55,199
					Allowance		General-Voted	14	Voucher	1,42,071	0	16,000	2,200	1,23,871	1,42,071
							General-Voted	15	Voucher	1,723	0	0	0	1,723	1,723
							General-Voted	21	Voucher	9,09,074	1,000	1,51,000	17,600	7,39,474	9,08,074

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D	emar	ıd :	50 Forest	ry and W	Vildlife, Agricultural I	Research and Edu	acation, Capital O	ıtlay on Fo	restry and Wil	dlife					
De	part	ment :	Forest and E	nvironme	ent Department										
Tr	easu	ry	Shillong (No	rth) Trea	sury										
D .	D.O.	:	1300500 Dy	. Conser	vator Of Forests (Sf)	Shillong									
Mo	nth o	f Acco	ount: NOV/2022												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IICUU	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	2254	Voucher	15,064	0	0	0	15,064	15,064
					Allowance		General-Voted	2257	Voucher	9,934	0	0	0	9,934	9,934
							General-Voted	2495	Voucher	26,315	0	0	0	26,315	26,315
							General-Voted	2530	Voucher	1,71,261	0	0	0	1,71,261	1,71,261
							General-Voted	2534	Voucher	19,899	0	0	0	19,899	19,899
							General-Voted	36	Voucher	1,03,836	0	0	0	1,03,836	1,03,836
							General-Voted	82	Voucher	2,78,152	0	50,000	0	2,28,152	2,78,152
						Total Object H	[ead 1 :			17,32,528	1,000	2,30,000	22,000	14,79,528	17,31,528
						Total Sub Head	d :			17,32,528	1,000	2,30,000	22,000	14,79,528	17,31,528
						Total Minor H	ead 102 :			17,32,528	1,000	2,30,000	22,000	14,79,528	17,31,528
						Total Sub Maj	or Head 1:			17,32,528	1,000	2,30,000	22,000	14,79,528	17,31,528
	02		(03) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	2525	Voucher	30,573	0	0	0	30,573	30,573
			Environment		Allowance		General-Voted	2537	Voucher	35,547	0	0	0	35,547	35,547
							General-Voted	8	Voucher	1,60,915	0	26,000	2,200	1,32,715	1,60,915
						Total Object H	[ead <i>1 :</i>			2,27,035	0	26,000	2,200	1,98,835	2,27,035
						Total Sub Head	d :			2,27,035	0	26,000	2,200	1,98,835	2,27,035
						Total Minor H	ead 110:			2,27,035	0	26,000	2,200	1,98,835	2,27,035
			(02) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	19	Voucher	1,29,555	0	25,000	2,200	1,02,355	1,29,555
			Environment		Allowance		General-Voted	2527	Voucher	13,851	0	0	0	13,851	13,851
							General-Voted	2538	Voucher	11,916	0	0	0	11,916	11,916

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2,200

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16,000

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1,04,436

2,28,152

1,25,671

1,04,436

2,78,152 1,43,871

Demand: Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Forest and Environment Department **Department: Treasury** Shillong (North) Treasury **D.D.O.** : 1300500 Dy. Conservator Of Forests (Sf) Shillong Month of Account: NOV/2022 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head -2,200 1,28,122 1,55,322 (01) Salaries, Sumtuary **Total Object Head--** 1: 1,55,322 25,000 800 0 2406 02 (02) Ecology And 0 Environment Allowance Total Sub Head: 1,55,322 1,28,122 1,55,322 25,000 2,200 1,55,322 1,55,322 25,000 2,200 1,28,122 Total Minor Head 800: 3,82,357 51,000 4,400 3,26,957 3,82,357 Total Sub Major Head 2: 21,13,885 18,06,485 *2406*: 21,14,885 1,000 2,81,000 26,400 **Total Major Head Total of Month:** 21,14,885 1.000 2.81.000 26,400 18.06.485 21,13,885 Month of Account: DEC/2022 Net Amount Gross **Deduction Deduction Amount** Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (State) (A.G.)8009 7610 Head Head 102 (04) Social Forestry 2406 01 (01) Salaries, Sumtuary 1543 General-Voted Voucher 75,745 14,000 2,200 59,545 75,745 Allowance General-Voted 29,248 2054 Voucher 29,248 29,248 0 General-Voted 2058 19,868 19,868 19,868 Voucher 3,575 General-Voted 3142 Voucher 3,575 3,575 General-Voted 1,43,871 1,25,671 1,43,871 3217 Voucher 16,000 2,200 9,12,409 7,27,609 9,11,409 General-Voted 3219 Voucher 1,000 1,64,000 19,800 General-Voted 3231 2,78,152 50,000 2,28,152 2,78,152 Voucher

General-Voted

General-Voted

General-Voted

3233

637

666

Voucher

Voucher

Voucher

1,04,436

2,78,152

1,43,871

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Dema	ind:	50 Fores	stry and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
Depar	tment :	Forest and I	Environme	ent Department										
Treası	ury	Shillong (N	orth) Trea	asury										
D.D.O). :	1300500 D	y. Conser	vator Of Forests (Sf)	Shillong									
Month	of Acco	unt: DEC/2022												
ajor Sub ead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
106 01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	671	Voucher	1,04,436	0	0	0	1,04,436	1,04,436
				Allowance		General-Voted	724	Voucher	8,45,164	1,000	1,37,000	15,400	6,91,764	8,44,164
						General-Voted	730	Voucher	55,718	0	13,000	2,200	40,518	55,718
						General-Voted	731	Voucher	1,801	0	0	0	1,801	1,801
					Total Object H	Head 1:			29,96,446	2,000	4,60,000	44,000	24,90,446	29,94,446
					Total Sub Hea	ıd:			29,96,446	2,000	4,60,000	44,000	24,90,446	29,94,446
					Total Minor H	lead 102 :			29,96,446	2,000	4,60,000	44,000	24,90,446	29,94,446
					Total Sub Maj	jor Head 1:			29,96,446	2,000	4,60,000	44,000	24,90,446	29,94,446
02		(03) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	3228	Voucher	1,62,715	0	26,000	2,200	1,34,515	1,62,715
		Environment		Allowance		General-Voted	718	Voucher	1,62,715	0	26,000	2,200	1,34,515	1,62,715
					Total Object H	Head 1:			3,25,430	0	52,000	4,400	2,69,030	3,25,430
					Total Sub Hea	ıd:			3,25,430	0	52,000	4,400	2,69,030	3,25,430
					Total Minor H	lead 110 :			3,25,430	0	52,000	4,400	2,69,030	3,25,430
		(02) Ecology And	0	(01) Salaries, Sumtuary		General-Voted	1539	Voucher	79,988	0	25,000	0	54,988	79,988
		Environment		Allowance		General-Voted	2056	Voucher	19,432	0	0	0	19,432	19,432
						General-Voted	3220	Voucher	1,33,854	0	25,000	2,200	1,06,654	1,33,854
						General-Voted	645	Voucher	53,866	0	0	2,200	51,666	53,866
					Total Object F	Head 1:			2,87,140	0	50,000	4,400	2,32,740	2,87,140
					Total Sub Hea	id:			2,87,140	0	50,000	4,400	2,32,740	2,87,140
					Total Minor H	lead 800 :			2,87,140	0	50,000	4,400	2,32,740	2,87,140

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50 Forestry	and Wildlife, Agricultural	Research and	Education, Capital Outla	ay on Forestry and Wild	llite					
Forest and Env	vironment Department									
Shillong (Nort	h) Treasury									
1300500 Dy.	Conservator Of Forests (Sf)) Shillong								
DEC/2022										
b nd	Sub Object Head Sub Head	Categorise Schme	d Plan/Non-Plan T	Γ.V. No. Type	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amount (A.G.))
		Total Sub M	Iajor Head 2:		6,12,570	0	1,02,000	8,800	5,01,770	6,12,570
		Total Major	Head 2406:		36,09,016	2,000	5,62,000	52,800	29,92,216	36,07,016
		Total of Mo	nth :		36,09,016	2,000	5,62,000	52,800	29,92,216	36,07,016
		Total of DD	O 1300500:		1,95,17,022	32,858	30,18,125	2,50,800	1,62,15,239	1,94,84,164
rtion										
of A.G. Office:										
		DDO v	vise Total (Original +F	Reconcilation+IA):						1,94,84,164
se expenditure	<u>e</u>									
) Social Foresti	ry			General-Voted						1,51,41,170
Ecology And	Environment			General-Voted						14,37,308
Ecology And	Environment		•	General-Voted						29,05,686
										1,94,84,164
	Forest and Env Shillong (Nort 1300500 Dy. DEC/2022 odd etion of A.G. Office: See expenditure Social Foresta Decology And	Forest and Environment Department Shillong (North) Treasury 1300500 Dy. Conservator Of Forests (Sf. DEC/2022 Decomposition Sub Object Head Sub Head	Forest and Environment Department Shillong (North) Treasury 1300500 Dy. Conservator Of Forests (Sf) Shillong DEC/2022 Decomposition Total Sub Mode and Sub Mode are superior of A.G. Office: DDO voice expenditure Social Forestry Decology And Environment Decology And Envir	Forest and Environment Department Shillong (North) Treasury 1300500 Dy. Conservator Of Forests (Sf) Shillong DEC/2022 Decrease Sub Object Head Sub Schme Head Total Sub Major Head 2: Total Major Head 2406: Total of Month: Total of DDO 1300500: Ition Of A.G. Office: DDO wise Total (Original + Insert Expenditure) Social Forestry O (01) Salaries, Sumtuary Allowance DECOLOGY And Environment O (01) Salaries, Sumtuary Allowance	Forest and Environment Department Shillong (North) Treasury 1300500 Dy. Conservator Of Forests (Sf) Shillong DEC/2022 Do Sub Object Head Schme Total Sub Major Head 2: Total Major Head 2: Total of Month: Total of DDO 1300500: Ition Of A.G. Office: DDO wise Total (Original +Reconcilation+IA): See expenditure DECOlogy And Environment 0 (01) Salaries, Sumtuary General-Voted Allowance DECOlogy And Environment 0 (01) Salaries, Sumtuary General-Voted Allowance	Forest and Environment Department Shillong (North) Treasury 1300500 Dy. Conservator Of Forests (Sf) Shillong DEC/2022 Od Sub Object Head Schme Plan/Non-Plan T.V. No. Type Amount (State) Total Sub Major Head 2: 6,12,570 Total Major Head 2406: 36,09,016 Total of Month: 36,09,016 Total of DDO 1300500: 1,95,17,022 tion Of A.G. Office: DDO wise Total (Original +Reconcilation+IA): See expenditure Social Forestry 0 (01) Salaries, Sumtuary General-Voted Allowance DECology And Environment 0 (01) Salaries, Sumtuary General-Voted Allowance	Shillong (North) Treasury 1300500 Dy. Conservator Of Forests (Sf) Shillong	Shillong (North) Treasury 1300500 Dy. Conservator Of Forests (Sf) Shillong DEC/2022 Dec/202	Social Forest and Environment Department Shillong (North) Treasury	

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Run Date:

D	eman	nd:	50 Fores	try and V	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
De	epart	ment :	Forest and E	nvironm	ent Department										
Tr	easu	ry	Shillong (No	orth) Trea	nsury										
D.	D.O.	:	1300600 D.	F.O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
Mo	nth o	f Accou	nt: APR/2022												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i>-</i>				(State)		8009	- 7610		(A.G.)
2406	01	I I	03) Divisional Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	1,39,221	0	0	0	1,39,221	1,39,22
							Voted-Sixth- Schedule-Khasi	121	Voucher	89,349	0	14,000	0	75,349	89,349
							Voted-Sixth- Schedule-Khasi	123	Voucher	32,599	0	0	0	32,599	32,599
							Voted-Sixth- Schedule-Khasi	125	Voucher	1,04,014	1,000	12,000	0	91,014	1,03,014
							Voted-Sixth- Schedule-Khasi	134	Voucher	27,530	0	0	0	27,530	27,530
							Voted-Sixth- Schedule-Khasi	140	Voucher	7,41,788	4,000	84,000	0	6,53,788	7,37,788
						Total Object I	Head 1:			11,34,501	5,000	1,10,000	0	10,19,501	11,29,50
						Total Sub Hea	ad:			11,34,501	5,000	1,10,000	0	10,19,501	11,29,50
			04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	82,590	0	0	0	82,590	82,590
							Voted-Sixth- Schedule-Khasi	171	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424
							Voted-Sixth- Schedule-Khasi	174	Voucher	71,146	1,000	10,000	0	60,146	70,146
							Voted-Sixth- Schedule-Khasi	184	Voucher	4,75,575	0	42,500	0	4,33,075	4,75,575
							Voted-Sixth- Schedule-Khasi	187	Voucher	1,46,357	0	50,000	0	96,357	1,46,357
							Voted-Sixth- Schedule-Khasi	188	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714
							Voted-Sixth- Schedule-Khasi	189	Voucher	6,91,844	1,000	96,000	0	5,94,844	6,90,844
							Voted-Sixth-	190	Voucher	8,91,476	5,000	1,22,000	0	7,64,476	8,86,476

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Den	nano	d :	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
Dep	artn	nent :	Forest and Env	vironme	ent Department										
Trea	asur	·y	Shillong (Nort	h) Trea	sury										
D.D	.0.:	:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Mont	th of	f Accou	unt: APR/2022												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2406 01	1 ((04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	191	Voucher	77,210	0	30,000	0	47,210	77,210
							Voted-Sixth- Schedule-Khasi	192	Voucher	1,19,176	0	25,000	0	94,176	1,19,170
							Voted-Sixth- Schedule-Khasi	478	Voucher	61,643	0	5,000	0	56,643	61,643
						Total Object I	Head 1:			30,18,155	7,000	4,24,500	0	25,86,655	30,11,15
						Total Sub Hea	ıd:			30,18,155	7,000	4,24,500	0	25,86,655	30,11,15
						Total Minor H	Iead 1:			41,52,656	12,000	5,34,500	0	36,06,156	41,40,650
			(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	43,696	0	5,000	0	38,696	43,690
						Total Object I	Head 1:			43,696	0	5,000	0	38,696	43,690
						Total Sub Hea	nd:			43,696	0	5,000	0	38,696	43,690
						Total Minor H	Head 13:			43,696	0	5,000	0	38,696	43,690
		Ī	Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	49,080	0	20,000	0	29,080	49,080
			Gardens				Voted-Sixth- Schedule-Khasi	137	Voucher	32,599	1,000	0	0	31,599	31,599
						Total Object I	Head 1:			81,679	1,000	20,000	0	60,679	80,679
						Total Sub Hea	nd :			81,679	1,000	20,000	0	60,679	80,679
		- 1	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	116	Voucher	1,82,746	0	0	0	1,82,746	1,82,740
							Voted-Sixth- Schedule-Khasi	126	Voucher	2,81,723	0	39,000	0	2,42,723	2,81,723

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Dema	na :	50 Fores	iry and w	ildlife, Agricultural R	research and Ed	deation, Capital O	utiay on ro	restry and win	unic					
Depar	ment:	Forest and E	nvironme	ent Department										
Treasu	ıry	Shillong (No	orth) Trea	sury										
D.D.O	:	1300600 D.	F.O East	Khasi Hills And Ri-B	shoi Territorial	Division Shillong								
Month	of Accou	int: APR/2022												
Aajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		~				(State)		8009	- 7610		(A.G.)
2406 01		05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	98,476	0	12,000	0	86,476	98,47
						Voted-Sixth- Schedule-Khasi	1556	Voucher	5,373	0	0	0	5,373	5,37
						Voted-Sixth- Schedule-Khasi	1560	Voucher	32,000	0	0	0	32,000	32,00
						Voted-Sixth- Schedule-Khasi	165	Voucher	93,488	0	40,000	0	53,488	93,48
						Voted-Sixth- Schedule-Khasi	168	Voucher	1,56,008	2,000	0	0	1,54,008	1,54,00
						Voted-Sixth- Schedule-Khasi	179	Voucher	51,094	0	5,000	0	46,094	51,09
						Voted-Sixth- Schedule-Khasi	180	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,99
						Voted-Sixth- Schedule-Khasi	181	Voucher	3,58,758	2,000	58,500	0	2,98,258	3,56,75
						Voted-Sixth- Schedule-Khasi	185	Voucher	97,171	2,000	0	0	95,171	95,17
						Voted-Sixth- Schedule-Khasi	186	Voucher	2,06,672	0	13,000	0	1,93,672	2,06,67
					Total Object I	Head 1:			17,08,506	6,000	1,74,500	0	15,28,006	17,02,50
					Total Sub Hea	d:			17,08,506	6,000	1,74,500	0	15,28,006	17,02,50
					Total Minor H	lead 101 :			17,90,185	7,000	1,94,500	0	15,88,685	17,83,18
		08) Teak Wood lantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	182	Voucher	24,680	0	0	0	24,680	24,68
					Total Object I	Head 1:			24,680	0	0	0	24,680	24,68

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Run Date:

D) emar	nd:	50 Forestry	and Wildli	fe, Agricultural R	desearch and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
D	epart	ment :	Forest and Env	rironment D	Department										
T	reasu	ry	Shillong (North	h) Treasury											
Ď	.D.O.	:	1300600 D.F.	O East Khas	si Hills And Ri-Bl	hoi Territorial	Division Shillong								
Mo	onth o	of Accou	int: APR/2022												
		Minor r Head		Sub Obj Sub	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		gemme				(State)		8009	- 7610		(A.G.))
2406	01		08) Teak Wood lantations		,	Total Sub Hea	d :			24,680	0	0	0	24,680	24,680
			09) Plywood Plantations) Salaries, Sumtuary owance		Voted-Sixth- Schedule-Khasi	110	Voucher	43,346	0	10,000	0	33,346	43,346
							Voted-Sixth- Schedule-Khasi	114	Voucher	54,382	0	30,000	0	24,382	54,382
							Voted-Sixth- Schedule-Khasi	177	Voucher	78,236	0	0	0	78,236	78,236
					,	Total Object F	Iead 1 :			1,75,964	0	40,000	0	1,35,964	1,75,964
					п	Total Sub Hea	d :			1,75,964	0	40,000	0	1,35,964	1,75,964
			12) Plantation Of Quick Growing Species) Salaries, Sumtuary owance		Voted-Sixth- Schedule-Khasi	107	Voucher	62,294	0	5,000	0	57,294	62,294
							Voted-Sixth- Schedule-Khasi	109	Voucher	48,096	0	5,000	0	43,096	48,096
							Voted-Sixth- Schedule-Khasi	112	Voucher	69,771	0	0	0	69,771	69,771
							Voted-Sixth- Schedule-Khasi	118	Voucher	27,530	0	0	0	27,530	27,530
							Voted-Sixth- Schedule-Khasi	119	Voucher	44,566	0	11,000	0	33,566	44,566
							Voted-Sixth- Schedule-Khasi	1557	Voucher	25,711	0	0	0	25,711	25,711
							Voted-Sixth- Schedule-Khasi	1558	Voucher	5,529	0	0	0	5,529	5,529
							Voted-Sixth- Schedule-Khasi	1559	Voucher	14,116	0	0	0	14,116	14,116
					;	Total Object H	Iead 1 :			2,97,613	0	21,000	0	2,76,613	2,97,613

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Run Date:

	Dema	nd:	50 Forestry	and W	ildlife, Agricultural I	Research and Edu	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
]	Depar	tment :	Forest and Env	ironme	ent Department										
7	Freasu	ıry	Shillong (Nort	h) Trea	sury										
j	D.D.O	.:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial 1	Division Shillong								
N	Ionth	of Accou	unt: APR/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amo		Net Amount (as per SOP)	Gross Amoun
IICau	Head		IIcau	Head		Schille				(State)		8009 -	7610		(A.G.)
2406	01		(12) Plantation Of Quick Growing Species			Total Sub Head	d :			2,97,613	0	21,000	0	2,76,613	2,97,613
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	120	Voucher	32,599	0	0	0	32,599	32,599
							Voted-Sixth- Schedule-Khasi	135	Voucher	27,608	0	0	0	27,608	27,608
						Total Object H	Iead 1 :			60,207	0	0	0	60,207	60,207
						Total Sub Hea	d :			60,207	0	0	0	60,207	60,207
						Total Minor H	lead 102 :			5,58,464	0	61,000	0	4,97,464	5,58,464
						Total Sub Maj	or Head 1:			65,45,001	19,000	7,95,000	0	57,31,001	65,26,001
	02		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	80,679	1,000	12,000	0	67,679	79,679
						Total Object H	Iead <i>1</i> :			80,679	1,000	12,000	0	67,679	79,679
						Total Sub Hea	d :			80,679	1,000	12,000	0	67,679	79,679
						Total Minor H	lead 112 :			80,679	1,000	12,000	0	67,679	79,679
						Total Sub Maj	or Head 2:			80,679	1,000	12,000	0	67,679	79,679
						Total Major H	lead 2406:			66,25,680	20,000	8,07,000	0	57,98,680	66,05,680
78.	r /1	C A	4 3/44/2022			Total of Month	ı :			66,25,680	20,000	8,07,000	0	57,98,680	66,05,680
Majo	r Sub	of Accou Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction Amo			

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Run Date:

I	Demai	nd:	50 Forestr	y and W	ildlife, Agricultural R	Research and Ed	lucation, Capital Ou	utlay on Fo	restry and Wil	ldlife					
D	epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď).D.O.	. :	1300600 D.F	.O East	Khasi Hills And Ri-B	hoi Territorial	Division Shillong								
M	onth o	of Acco	unt: MAY/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2406	01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1472	Voucher	1,04,014	1,000	12,000	2,200	88,814	1,03,014
							Voted-Sixth- Schedule-Khasi	1503	Voucher	7,749	0	0	0	7,749	7,749
							Voted-Sixth- Schedule-Khasi	242	Voucher	1,41,804	0	0	0	1,41,804	1,41,804
							Voted-Sixth- Schedule-Khasi	291	Voucher	7,41,788	4,000	84,000	14,300	6,39,488	7,37,788
							Voted-Sixth- Schedule-Khasi	341	Voucher	27,530	0	0	0	27,530	27,530
							Voted-Sixth- Schedule-Khasi	345	Voucher	32,599	0	0	0	32,599	32,599
							Voted-Sixth- Schedule-Khasi	348	Voucher	89,349	0	14,000	2,200	73,149	89,349
						Total Object I	Head 1:			11,44,833	5,000	1,10,000	18,700	10,11,133	11,39,833
						Total Sub Hea	ıd:			11,44,833	5,000	1,10,000	18,700	10,11,133	11,39,833
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1468	Voucher	39,715	0	5,500	2,200	32,015	39,715
							Voted-Sixth- Schedule-Khasi	1482	Voucher	1,952	0	0	0	1,952	1,952
							Voted-Sixth- Schedule-Khasi	1652	Voucher	12,088	0	0	0	12,088	12,088
							Voted-Sixth- Schedule-Khasi	263	Voucher	1,19,176	0	25,000	2,200	91,976	1,19,176
							Voted-Sixth- Schedule-Khasi	265	Voucher	4,75,575	0	42,500	2,200	4,30,875	4,75,575
							Voted-Sixth- Schedule-Khasi	268	Voucher	8,91,476	5,000	1,34,000	16,500	7,35,976	8,86,476
							Voted-Sixth-	288	Voucher	6,91,844	1,000	96,000	4,400	5,90,444	6,90,844

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Department Treasury D.D.O.: Month of Acc Major Sub Mine Head Major Hea	Shillong (Nort 1300600 D.F. count: MAY/2022 or Sub	h) Trea	ent Department sury Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
D.D.O. : Month of Acc Major Sub Mine Head Major Hea	1300600 D.F. count: MAY/2022 or Sub			Bhoi Territorial	Division Shillong								
Month of Acc Major Sub Mine Head Major Hea	count: MAY/2022 or Sub	O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
Major Sub Min Head Major Hea	or Sub												
Head Major Hea													
	nd Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	110	Head		Semme				(State)		8009	- 7610		(A.G.))
2406 01 001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	289	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424
					Voted-Sixth- Schedule-Khasi	292	Voucher	1,38,853	0	35,000	0	1,03,853	1,38,853
					Voted-Sixth- Schedule-Khasi	295	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714
					Voted-Sixth- Schedule-Khasi	308	Voucher	71,146	1,000	10,000	2,200	57,946	70,146
					Voted-Sixth- Schedule-Khasi	337	Voucher	70,000	0	0	0	70,000	70,000
					Voted-Sixth- Schedule-Khasi	339	Voucher	1,46,357	0	50,000	2,200	94,157	1,46,357
					Voted-Sixth- Schedule-Khasi	342	Voucher	82,590	0	0	0	82,590	82,590
				Total Object H	Head 1:			31,41,910	7,000	4,42,000	31,900	26,61,010	31,34,910
				Total Sub Hea	d:			31,41,910	7,000	4,42,000	31,900	26,61,010	31,34,910
				Total Minor H	lead 1:			42,86,743	12,000	5,52,000	50,600	36,72,143	42,74,743
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	271	Voucher	43,696	0	5,000	0	38,696	43,696
				Total Object H	Head 1:			43,696	0	5,000	0	38,696	43,696
				Total Sub Hea	d:			43,696	0	5,000	0	38,696	43,696
				Total Minor H	lead 13:			43,696	0	5,000	0	38,696	43,696
101	Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	343	Voucher	32,599	1,000	0	2,200	29,399	31,599
	Gardens				Voted-Sixth- Schedule-Khasi	352	Voucher	49,080	0	25,000	2,200	21,880	49,080

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Run Date:

	Demai	nd:	50 Foresti	ry and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	orestry and Wile	dlife					
I	Pepart	ment	: Forest and Er	nvironmo	ent Department										
7	reasu	ry	Shillong (Nor	rth) Trea	asury										
i	D.D.O.	:	1300600 D.F	F.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	onth (of Acc	ount: MAY/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		i Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			81,679	1,000	25,000	4,400	51,279	80,679
			Gardens			Total Sub Hea	ad :			81,679	1,000	25,000	4,400	51,279	80,679
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1471	Voucher	19,156	0	0	0	19,156	19,156
							Voted-Sixth- Schedule-Khasi	1650	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Khasi	1651	Voucher	27,530	1,000	0	2,200	24,330	26,530
							Voted-Sixth- Schedule-Khasi	240	Voucher	93,488	0	40,000	0	53,488	93,488
							Voted-Sixth- Schedule-Khasi	245	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,997
							Voted-Sixth- Schedule-Khasi	287	Voucher	1,98,688	0	0	0	1,98,688	1,98,688
							Voted-Sixth- Schedule-Khasi	298	Voucher	2,49,335	0	39,000	0	2,10,335	2,49,335
							Voted-Sixth- Schedule-Khasi	299	Voucher	62,315	2,000	0	2,200	58,115	60,315
							Voted-Sixth- Schedule-Khasi	317	Voucher	1,28,478	1,000	0	4,400	1,23,078	1,27,478
							Voted-Sixth- Schedule-Khasi	335	Voucher	2,06,672	0	13,000	2,200	1,91,472	2,06,672
							Voted-Sixth- Schedule-Khasi	350	Voucher	98,476	0	12,000	0	86,476	98,476
							Voted-Sixth- Schedule-Khasi	362	Voucher	3,03,828	1,000	53,500	4,400	2,44,928	3,02,828
							Voted-Sixth- Schedule-Khasi	364	Voucher	51,094	0	5,000	0	46,094	51,094

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Run Date:

Dema	and :	50 Forestr	y and W	Vildlife, Agricultural I	Research and Education, Capital	Outlay on Fo	orestry and Wile	dlife					
Depar	rtment :	Forest and En	vironme	ent Department									
Treas	sury	Shillong (Nor	th) Trea	sury									
D.D.C).:	1300600 D.F	.O East	Khasi Hills And Ri-E	Bhoi Territorial Division Shillo	ng							
Month	of Acco	ount: MAY/2022											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Plan/Non-Pla	n T.V. No	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		i iicau	Head		Scimic			(State)		8009	- 7610		(A.G.)
2406 01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			15,92,057	5,000	1,69,500	15,400	14,02,157	15,87,057
					Total Sub Head:			15,92,057	5,000	1,69,500	15,400	14,02,157	15,87,057
					Total Minor Head 101:			16,73,736	6,000	1,94,500	19,800	14,53,436	16,67,736
	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	314	Voucher	24,680	0	0	0	24,680	24,680
					Total Object Head 1:			24,680	0	0	0	24,680	24,680
					Total Sub Head:			24,680	0	0	0	24,680	24,680
		(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	277	Voucher	5,068	0	0	0	5,068	5,068
					Voted-Sixth- Schedule-Khasi	278	Voucher	43,346	0	10,000	0	33,346	43,346
					Voted-Sixth- Schedule-Khasi	279	Voucher	54,382	0	35,000	2,200	17,182	54,382
					Voted-Sixth- Schedule-Khasi	319	Voucher	78,236	0	0	0	78,236	78,236
					Total Object Head 1:			1,81,032	0	45,000	2,200	1,33,832	1,81,032
					Total Sub Head:			1,81,032	0	45,000	2,200	1,33,832	1,81,032
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	248	Voucher	69,771	0	0	0	69,771	69,771
					Voted-Sixth- Schedule-Khasi	267	Voucher	27,530	0	0	0	27,530	27,530
					Voted-Sixth- Schedule-Khasi	273	Voucher	62,294	0	5,000	0	57,294	62,294
					Voted-Sixth- Schedule-Khasi	275	Voucher	44,566	0	11,000	0	33,566	44,566

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De	epart	ment :	Forest and Env	ironme	ent Department										
Tr	easu	ry	Shillong (North	n) Treas	sury										
D.	D.O.	:	1300600 D.F.0	O East	Khasi Hills And Ri-B	hoi Territorial I	Division Shillong								
Mo	nth o	of Accou	unt: MAY/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		(12) Plantation Of Quick (Growing Species)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	325	Voucher	48,096	0	5,000	0	43,096	48,09
						Total Object H	ead 1:			2,52,257	0	21,000	0	2,31,257	2,52,25
						Total Sub Head	1:			2,52,257	0	21,000	0	2,31,257	2,52,25
		1 1	(14) Miscellaneous Afforestation Schemes	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	321	Voucher	27,608	0	0	2,200	25,408	27,60
							Voted-Sixth- Schedule-Khasi	324	Voucher	32,599	0	0	0	32,599	32,59
						Total Object H	ead 1:			60,207	0	0	2,200	58,007	60,20′
						Total Sub Head	l:			60,207	0	0	2,200	58,007	60,20
						Total Minor H	ead 102:			5,18,176	0	66,000	4,400	4,47,776	5,18,17
						Total Sub Majo	or Head 1:			65,22,351	18,000	8,17,500	74,800	56,12,051	65,04,35
	02		(05) Pinewood Park And (Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	327	Voucher	80,679	1,000	12,000	2,200	65,479	79,679
						Total Object H	ead 1:			80,679	1,000	12,000	2,200	65,479	79,67
						Total Sub Head	d:			80,679	1,000	12,000	2,200	65,479	79,67
						Total Minor H	ead 112:			80,679	1,000	12,000	2,200	65,479	79,67
						Total Sub Majo	or Head 2:			80,679	1,000	12,000	2,200	65,479	79,67
						Total Major H	ead 2406:			66,03,030	19,000	8,29,500	77,000	56,77,530	65,84,030
						Total of Month	. :			66,03,030	19,000	8,29,500	77,000	56,77,530	65,84,030

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Dema	ınd :	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
Depar	tment :	Forest and En	vironme	ent Department										
Treas	ury	Shillong (Nor	th) Trea	sury										
). :	1300600 D.F	.O East	Khasi Hills And Ri-B	shoi Territorial	Division Shillong								
Month	of Accou	int: JUN/2022												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea			Head		~				(State)		8009	- 7610		(A.G.)
2406 01		03) Divisional Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1155	Voucher	1,41,804	0	0	0	1,41,804	1,41,80
						Voted-Sixth- Schedule-Khasi	1177	Voucher	6,67,267	4,000	84,000	14,300	5,64,967	6,63,26
						Voted-Sixth- Schedule-Khasi	1198	Voucher	32,599	0	0	0	32,599	32,599
						Voted-Sixth- Schedule-Khasi	1199	Voucher	89,349	0	14,000	2,200	73,149	89,34
						Voted-Sixth- Schedule-Khasi	1200	Voucher	1,04,014	1,000	12,000	2,200	88,814	1,03,014
						Voted-Sixth- Schedule-Khasi	1214	Voucher	27,530	0	0	0	27,530	27,530
					Total Object I	Head 1:			10,62,563	5,000	1,10,000	18,700	9,28,863	10,57,56
					Total Sub Hea	nd:			10,62,563	5,000	1,10,000	18,700	9,28,863	10,57,563
		04) Forest Ranges And leat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1166	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424
						Voted-Sixth- Schedule-Khasi	1173	Voucher	1,342	0	0	0	1,342	1,342
						Voted-Sixth- Schedule-Khasi	1175	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,71
						Voted-Sixth- Schedule-Khasi	1178	Voucher	8,91,476	5,000	1,34,000	16,500	7,35,976	8,86,470
						Voted-Sixth- Schedule-Khasi	1179	Voucher	1,80,819	0	30,000	2,200	1,48,619	1,80,819
						Voted-Sixth- Schedule-Khasi	1181	Voucher	1,46,357	0	50,000	2,200	94,157	1,46,35
						Voted-Sixth- Schedule-Khasi	1182	Voucher	4,75,575	0	42,500	2,200	4,30,875	4,75,57
						Voted-Sixth-	1183	Voucher	71,146	1,000	10,000	2,200	57,946	70,14

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Run Date:

Γ	Demai	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
D	epart	tment :	Forest and Env	ironme	ent Department										
T	reasu	ıry	Shillong (North	h) Trea	sury										
Ď	.D.O.	.:	1300600 D.F.	O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
Mo	onth o	of Accou	int: JUN/2022												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1184	Voucher	6,91,844	1,000	96,000	4,400	5,90,444	6,90,84
							Voted-Sixth- Schedule-Khasi	1190	Voucher	1,28,078	0	35,500	2,200	90,378	1,28,078
							Voted-Sixth- Schedule-Khasi	1213	Voucher	1,10,887	0	0	0	1,10,887	1,10,887
						Total Object I	Head 1:			30,98,662	7,000	4,42,000	31,900	26,17,762	30,91,662
						Total Sub Hea	nd:			30,98,662	7,000	4,42,000	31,900	26,17,762	30,91,662
						Total Minor H	Iead 1:			41,61,225	12,000	5,52,000	50,600	35,46,625	41,49,225
			01) Statistical, Planning and Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1187	Voucher	43,696	0	5,000	0	38,696	43,696
						Total Object I	Head 1:			43,696	0	5,000	0	38,696	43,690
						Total Sub Hea	nd:			43,696	0	5,000	0	38,696	43,696
						Total Minor H	Iead 13:			43,696	0	5,000	0	38,696	43,690
		l P	Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1193	Voucher	49,080	0	25,000	2,200	21,880	49,080
			Gardens				Voted-Sixth- Schedule-Khasi	1194	Voucher	32,599	1,000	0	2,200	29,399	31,599
						Total Object I	Head 1:			81,679	1,000	25,000	4,400	51,279	80,679
						Total Sub Hea	nd:			81,679	1,000	25,000	4,400	51,279	80,679
		1 1	05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1157	Voucher	93,488	0	40,000	0	53,488	93,488
							Voted-Sixth- Schedule-Khasi	1165	Voucher	1,507	0	0	0	1,507	1,507

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Run Date:

Den	nand :		50 Foresti	i y and w	ildlife, Agricultural R	research and Ed	deation, Capital O	utiay Off I O	restry and win						
Depa	artment	: F	orest and Er	nvironme	ent Department										
Trea	sury	S	hillong (No	rth) Treas	sury										
D.D.	O.:	1:	300600 D.F	F.O East	Khasi Hills And Ri-B	hoi Territorial	Division Shillong								
Mont	h of Aco	count: J	UN/2022												
Aajor Su Head Ma		or Sub d Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
He				Head		~				(State)		8009	- 7610		(A.G.)
2406 01	101	l, ,	st Protection And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1172	Voucher	1,56,008	2,000	0	6,600	1,47,408	1,54,00
							Voted-Sixth- Schedule-Khasi	1174	Voucher	2,06,672	0	13,000	2,200	1,91,472	2,06,67
							Voted-Sixth- Schedule-Khasi	1188	Voucher	13,894	0	0	0	13,894	13,89
							Voted-Sixth- Schedule-Khasi	1189	Voucher	98,476	0	12,000	0	86,476	98,47
							Voted-Sixth- Schedule-Khasi	1191	Voucher	2,49,335	0	39,000	0	2,10,335	2,49,33
							Voted-Sixth- Schedule-Khasi	1202	Voucher	62,315	2,000	0	2,200	58,115	60,31
							Voted-Sixth- Schedule-Khasi	1204	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,99
							Voted-Sixth- Schedule-Khasi	1205	Voucher	51,094	0	5,000	0	46,094	51,09
							Voted-Sixth- Schedule-Khasi	1206	Voucher	3,03,828	1,000	53,500	4,400	2,44,928	3,02,82
							Voted-Sixth- Schedule-Khasi	1207	Voucher	2,17,178	0	0	0	2,17,178	2,17,17
						Total Object I	Iead <i>1 :</i>			15,98,792	5,000	1,69,500	15,400	14,08,892	15,93,79
						Total Sub Hea	d :			15,98,792	5,000	1,69,500	15,400	14,08,892	15,93,79
						Total Minor H	lead 101 :			16,80,471	6,000	1,94,500	19,800	14,60,171	16,74,47
	102	(08) Teak Plantation		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1164	Voucher	24,680	0	0	0	24,680	24,68
						Total Object I	Head 1 :			24,680	0	0	0	24,680	24,68

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Run Date:

Demand:	50 Foresti	y and Wildlife, Agricultural	Research and Edu	acation, Capital O	utlay on Fo	orestry and Wile	dlife					
Department	Forest and En	vironment Department										
Treasury	Shillong (Nor	th) Treasury										
; D.D.O. :	1300600 D.F	O East Khasi Hills And Ri-	Bhoi Territorial I	Division Shillong								
Month of Ac	count: JUN/2022											
Major Sub Min Head Major Hea		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	S 0				(State)		8009	- 7610		(A.G.))
2406 01 102	(08) Teak Wood Plantations		Total Sub Head	d :			24,680	0	0	0	24,680	24,680
	(09) Plywood Plantations	0 (01) Salaries, Sumtuary Allowance	<i>y</i>	Voted-Sixth- Schedule-Khasi	1162	Voucher	43,346	0	10,000	0	33,346	43,346
				Voted-Sixth- Schedule-Khasi	1163	Voucher	54,382	0	35,000	2,200	17,182	54,382
				Voted-Sixth- Schedule-Khasi	1176	Voucher	78,236	0	0	0	78,236	78,236
				Voted-Sixth- Schedule-Khasi	1229	Voucher	25,338	0	0	0	25,338	25,338
			Total Object H	lead 1 :			2,01,302	0	45,000	2,200	1,54,102	2,01,302
			Total Sub Head	d :			2,01,302	0	45,000	2,200	1,54,102	2,01,302
	(12) Plantation Of Quick Growing Species	0 (01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	1158	Voucher	62,294	0	5,000	0	57,294	62,294
				Voted-Sixth- Schedule-Khasi	1159	Voucher	48,096	0	5,000	0	43,096	48,096
				Voted-Sixth- Schedule-Khasi	1160	Voucher	69,771	0	0	0	69,771	69,771
				Voted-Sixth- Schedule-Khasi	1161	Voucher	44,566	0	11,000	0	33,566	44,566
				Voted-Sixth- Schedule-Khasi	1211	Voucher	26,580	0	0	0	26,580	26,580
			Total Object H	[ead 1 :			2,51,307	0	21,000	0	2,30,307	2,51,307
			Total Sub Head	d :			2,51,307	0	21,000	0	2,30,307	2,51,307
	(14) Miscellaneous Afforestation Schemes	0 (01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Khasi	1180	Voucher	27,608	0	0	2,200	25,408	27,608
				Voted-Sixth-	1186	Voucher	32,599	0	0	0	32,599	32,599

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Run Date:

Г	Demai	nd :	50 Forestry	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
D	epart	tment :	Forest and En	vironme	ent Department										
Т	'reasu	ıry	Shillong (Nort	th) Trea	sury										
Ď	.D.O.	.:	1300600 D.F.	.O East	Khasi Hills And Ri-B	Shoi Territorial	Division Shillong								
Mo	onth o	of Accou	int: JUN/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2406	01		14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1 :			60,207	0	0	2,200	58,007	60,207
						Total Sub Hea	d :			60,207	0	0	2,200	58,007	60,207
						Total Minor H	lead 102 :			5,37,496	0	66,000	4,400	4,67,096	5,37,496
						Total Sub Maj	or Head $1:$			64,22,888	18,000	8,17,500	74,800	55,12,588	64,04,888
	02		05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1185	Voucher	80,679	1,000	0	2,200	77,479	79,679
						Total Object F	Head 1 :			80,679	1,000	0	2,200	77,479	79,679
						Total Sub Hea	d:			80,679	1,000	0	2,200	77,479	79,679
						Total Minor H	lead 112 :			80,679	1,000	0	2,200	77,479	79,679
						Total Sub Maj	or Head 2:			80,679	1,000	0	2,200	77,479	79,679
						Total Major H	lead 2406:			65,03,567	19,000	8,17,500	77,000	55,90,067	64,84,567
						Total of Montl	h :			65,03,567	19,000	8,17,500	77,000	55,90,067	64,84,567
Mo	onth o	of Accou	int: JUL/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	1 1	03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1074	Voucher	33,280	0	0	0	33,280	33,280
							Voted-Sixth- Schedule-Khasi	1077	Voucher	1,06,390	1,000	12,000	2,200	91,190	1,05,390

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Run Date : 06/02/2023

Demand	:	50 Fore	stry and W	Vildlife, Agricultural R	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
Departme	ent :	Forest and l	Environme	ent Department										
Treasury		Shillong (N	orth) Trea	sury										
D.D.O. :		1300600 D	.F.O East	Khasi Hills And Ri-B	hoi Territorial	Division Shillong								
		t: JUL/2022							Cmaga	Doderation	Doduction /	1	Not Amount	Cmaga
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		~				(State)		8009	- 7610		(A.G.))
2406 01 00	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Divisional Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1105	Voucher	1,41,804	0	0	0	1,41,804	1,41,804
						Voted-Sixth- Schedule-Khasi	1109	Voucher	91,275	0	14,000	2,200	75,075	91,275
						Voted-Sixth- Schedule-Khasi	1116	Voucher	1,02,500	0	0	0	1,02,500	1,02,500
						Voted-Sixth- Schedule-Khasi	2813	Voucher	1,140	0	0	0	1,140	1,140
						Voted-Sixth- Schedule-Khasi	909	Voucher	19,980	0	0	0	19,980	19,980
						Voted-Sixth- Schedule-Khasi	912	Voucher	7,491	0	0	0	7,491	7,491
						Voted-Sixth- Schedule-Khasi	958	Voucher	1,59,405	0	0	0	1,59,405	1,59,405
						Voted-Sixth- Schedule-Khasi	960	Voucher	6,81,880	3,000	84,000	14,300	5,80,580	6,78,880
						Voted-Sixth- Schedule-Khasi	982	Voucher	26,136	0	0	0	26,136	26,136
						Voted-Sixth- Schedule-Khasi	991	Voucher	21,186	0	0	0	21,186	21,186
					Total Object I	Head 1:			13,92,467	4,000	1,10,000	18,700	12,59,767	13,88,467
					Total Sub Hea	ıd:			13,92,467	4,000	1,10,000	18,700	12,59,767	13,88,467
		Forest Ranges And t Offices	d 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	12,342	0	0	0	12,342	12,342
						Voted-Sixth- Schedule-Khasi	1008	Voucher	1,49,690	0	50,000	2,200	97,490	1,49,690
						Voted-Sixth- Schedule-Khasi	1010	Voucher	1,15,731	0	0	0	1,15,731	1,15,731
						Voted-Sixth-	1014	Voucher	2,72,645	0	34,000	0	2,38,645	2,72,645

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_				_		711 1110 1 1 1 1 1		~			1.11.0					
I)emai	nd :	50	Forestry	y and W	Vildlife, Agricultural F	Research and Ed	ducation, Capital Ou	itlay on Fo	restry and Wil	ldlife					
D	epart	ment :	Forest	and Env	vironme	ent Department										
Т	reasu	ıry	Shillor	ng (Nort	th) Trea	sury										
Ď	.D.O.	. :	130060	00 D.F.	.O East	Khasi Hills And Ri-B	Shoi Territorial	Division Shillong								
Me	onth (of Accou	ınt: JUL/20	022												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head				Head						(State)		8009	- 7610		(A.G.))
2406	01		04) Forest Rang Beat Offices	es And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1016	Voucher	84,300	0	0	0	84,300	84,300
								Voted-Sixth- Schedule-Khasi	1019	Voucher	72,775	1,000	10,000	2,200	59,575	71,775
								Voted-Sixth- Schedule-Khasi	1072	Voucher	4,86,114	0	36,500	2,200	4,47,414	4,86,114
								Voted-Sixth- Schedule-Khasi	1091	Voucher	51,990	0	5,500	2,200	44,290	51,990
								Voted-Sixth- Schedule-Khasi	1093	Voucher	9,10,640	4,000	1,34,000	16,500	7,56,140	9,06,640
								Voted-Sixth- Schedule-Khasi	1095	Voucher	1,84,680	0	30,000	2,200	1,52,480	1,84,680
								Voted-Sixth- Schedule-Khasi	1098	Voucher	1,37,385	0	10,000	0	1,27,385	1,37,385
								Voted-Sixth- Schedule-Khasi	1101	Voucher	7,06,640	1,000	91,000	4,400	6,10,240	7,05,640
								Voted-Sixth- Schedule-Khasi	2814	Voucher	9,285	0	0	0	9,285	9,285
								Voted-Sixth- Schedule-Khasi	917	Voucher	36,663	0	0	0	36,663	36,663
								Voted-Sixth- Schedule-Khasi	921	Voucher	1,62,758	0	0	0	1,62,758	1,62,758
								Voted-Sixth- Schedule-Khasi	943	Voucher	2,11,614	0	0	0	2,11,614	2,11,614
								Voted-Sixth- Schedule-Khasi	965	Voucher	32,571	0	0	0	32,571	32,571
								Voted-Sixth- Schedule-Khasi	968	Voucher	42,471	0	0	0	42,471	42,471
								Voted-Sixth- Schedule-Khasi	973	Voucher	65,097	0	0	0	65,097	65,097

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	Demai	nd:	50 Forestry	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
I	Depart	ment :	Forest and En	vironme	ent Department										
7	reasu	ry	Shillong (Nort	h) Treas	sury										
i).D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	onth o	of Accou	unt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	979	Voucher	32,202	0	0	0	32,202	32,202
							Voted-Sixth- Schedule-Khasi	994	Voucher	17,919	0	0	0	17,919	17,919
						Total Object H	Head 1 :			37,95,512	6,000	4,01,000	31,900	33,56,612	37,89,512
						Total Sub Hea	d:			37,95,512	6,000	4,01,000	31,900	33,56,612	37,89,512
						Total Minor H	lead 1:			51,87,979	10,000	5,11,000	50,600	46,16,379	51,77,979
		013	01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1041	Voucher	44,620	0	5,000	0	39,620	44,620
							Voted-Sixth- Schedule-Khasi	999	Voucher	10,164	0	0	0	10,164	10,164
						Total Object H	Head 1 :			54,784	0	5,000	0	49,784	54,784
						Total Sub Hea	d:			54,784	0	5,000	0	49,784	54,784
						Total Minor H	lead 13:			54,784	0	5,000	0	49,784	54,784
			Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1004	Voucher	50,250	0	25,000	2,200	23,050	50,250
			Gardens				Voted-Sixth- Schedule-Khasi	1012	Voucher	33,280	1,000	0	2,200	30,080	32,280
							Voted-Sixth- Schedule-Khasi	929	Voucher	7,491	0	0	0	7,491	7,491
							Voted-Sixth- Schedule-Khasi	946	Voucher	12,870	0	0	0	12,870	12,870
						Total Object H	Iead 1:			1,03,891	1,000	25,000	4,400	73,491	1,02,891
						Total Sub Hea	d:			1,03,891	1,000	25,000	4,400	73,491	1,02,891

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	Dema	nd :	50 Forest	ry and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
	Depart	ment :	Forest and E	nvironme	ent Department										
	Treasu	ıry	Shillong (No	rth) Trea	asury										
	D.D.O.	.:	1300600 D.I	F.O East	Khasi Hills And Ri-B	hoi Territorial	Division Shillong								
N	Ionth (of Accou	unt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1005	Voucher	63,638	2,000	0	2,200	59,438	61,638
							Voted-Sixth- Schedule-Khasi	1006	Voucher	3,10,410	1,000	53,500	4,400	2,51,510	3,09,410
							Voted-Sixth- Schedule-Khasi	1080	Voucher	52,180	0	5,000	0	47,180	52,180
							Voted-Sixth- Schedule-Khasi	1081	Voucher	1,48,120	0	7,000	0	1,41,120	1,48,120
							Voted-Sixth- Schedule-Khasi	1084	Voucher	2,38,135	2,000	30,000	6,600	1,99,535	2,36,135
							Voted-Sixth- Schedule-Khasi	1086	Voucher	2,11,340	0	13,000	2,200	1,96,140	2,11,340
							Voted-Sixth- Schedule-Khasi	1103	Voucher	1,00,705	0	12,000	0	88,705	1,00,705
							Voted-Sixth- Schedule-Khasi	1108	Voucher	95,750	0	40,000	0	55,750	95,750
							Voted-Sixth- Schedule-Khasi	1110	Voucher	2,54,813	0	39,000	0	2,15,813	2,54,813
							Voted-Sixth- Schedule-Khasi	1114	Voucher	2,18,090	0	0	0	2,18,090	2,18,090
							Voted-Sixth- Schedule-Khasi	2812	Voucher	17,825	0	0	0	17,825	17,825
							Voted-Sixth- Schedule-Khasi	904	Voucher	50,726	0	0	0	50,726	50,726
							Voted-Sixth- Schedule-Khasi	908	Voucher	59,862	0	0	0	59,862	59,862
							Voted-Sixth- Schedule-Khasi	915	Voucher	24,465	0	0	0	24,465	24,465
							Voted-Sixth- Schedule-Khasi	926	Voucher	53,799	0	0	0	53,799	53,799

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I	Demai	nd:	50 Forest	ry and W	/ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
D	epart	ment:	Forest and E	nvironme	ent Department										
Т	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	1300600 D.I	F.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Me	onth (of Accou	nt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ikau	Head		Semire				(State)		8009	- 7610		(A.G.)
2406	01		05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	939	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Khasi	940	Voucher	72,402	0	0	0	72,402	72,402
							Voted-Sixth- Schedule-Khasi	957	Voucher	24,252	0	0	0	24,252	24,252
							Voted-Sixth- Schedule-Khasi	964	Voucher	34,353	0	0	0	34,353	34,353
							Voted-Sixth- Schedule-Khasi	971	Voucher	11,748	0	0	0	11,748	11,748
							Voted-Sixth- Schedule-Khasi	986	Voucher	14,553	0	0	0	14,553	14,553
							Voted-Sixth- Schedule-Khasi	993	Voucher	51,348	0	0	0	51,348	51,348
						Total Object I	Head 1:			21,16,514	5,000	1,99,500	15,400	18,96,614	21,11,514
						Total Sub Hea	ıd:			21,16,514	5,000	1,99,500	15,400	18,96,614	21,11,514
						Total Minor H	Iead 101 :			22,20,405	6,000	2,24,500	19,800	19,70,105	22,14,405
		1 1	08) Teak Wood lantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1044	Voucher	25,250	0	0	0	25,250	25,250
							Voted-Sixth- Schedule-Khasi	975	Voucher	6,270	0	0	0	6,270	6,270
						Total Object I	Head 1:			31,520	0	0	0	31,520	31,520
						Total Sub Hea	nd:			31,520	0	0	0	31,520	31,520
		(0	99) Plywood Plantation	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1001	Voucher	19,404	0	0	0	19,404	19,404
							Voted-Sixth-	1038	Voucher	55,540	0	35,000	2,200	18,340	55,540

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Run Date:

I	Dema	nd:	50 Forestry	and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D)epart	tment :	Forest and Env	ironme	ent Department										
Т	reasu	ıry	Shillong (North	n) Trea	sury										
Ė).D.O.	.:	1300600 D.F.0	O East	Khasi Hills And Ri-B	shoi Territorial	Division Shillong								
M	onth (of Acco	unt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2406	01	102	(09) Plywood Plantations ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1040	Voucher	44,375	0	10,000	0	34,375	44,37
							Voted-Sixth- Schedule-Khasi	1090	Voucher	12,068	0	0	0	12,068	12,068
							Voted-Sixth- Schedule-Khasi	924	Voucher	11,319	0	0	0	11,319	11,319
							Voted-Sixth- Schedule-Khasi	927	Voucher	12,738	0	0	0	12,738	12,73
							Voted-Sixth- Schedule-Khasi	989	Voucher	508	0	0	0	508	508
						Total Object I	Head 1:			1,55,952	0	45,000	2,200	1,08,752	1,55,952
						Total Sub Hea	ıd:			1,55,952	0	45,000	2,200	1,08,752	1,55,95
			(12) Plantation Of Quick (Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1002	Voucher	14,916	0	0	0	14,916	14,91
							Voted-Sixth- Schedule-Khasi	1032	Voucher	49,155	0	5,000	0	44,155	49,15
							Voted-Sixth- Schedule-Khasi	1033	Voucher	63,650	0	5,000	0	58,650	63,650
							Voted-Sixth- Schedule-Khasi	1034	Voucher	71,310	0	0	0	71,310	71,310
							Voted-Sixth- Schedule-Khasi	1035	Voucher	45,625	0	11,000	0	34,625	45,62
							Voted-Sixth- Schedule-Khasi	1113	Voucher	28,100	0	0	0	28,100	28,100
							Voted-Sixth- Schedule-Khasi	906	Voucher	11,649	0	0	0	11,649	11,649
							Voted-Sixth- Schedule-Khasi	947	Voucher	16,929	0	0	0	16,929	16,929
							Voted-Sixth-	955	Voucher	3,990	0	0	0	3,990	3,990

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Run Date:

Den	nan	d:	50 Forestry	and W	ildlife, Agricultural F	Research and Educa	ation, Capital Ou	ıtlay on Fo	restry and Wild	llife					
Depa	artn	nent :	Forest and Env	ironme	ent Department										
Trea	asur	y	Shillong (North	n) Trea	sury										
D.D.	.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-B	Bhoi Territorial Div	vision Shillong								
Mont	th of	f Accou	int: JUL/2022												
		Minor Head		Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head		,				(State)		8009	- 7610		(A.G.)
06 01	1		12) Plantation Of Quick (Growing Species)	(01) Salaries, Sumtuary Allowance		oted-Sixth-chedule-Khasi	988	Voucher	11,649	0	0	0	11,649	11,649
						Total Object Hea	nd 1:			3,16,973	0	21,000	0	2,95,973	3,16,973
						Total Sub Head	:			3,16,973	0	21,000	0	2,95,973	3,16,973
		- 1	14) Miscellaneous Afforestation Schemes)	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	1021	Voucher	28,250	0	0	2,200	26,050	28,250
							oted-Sixth- chedule-Khasi	1024	Voucher	33,280	0	0	0	33,280	33,280
							oted-Sixth- chedule-Khasi	914	Voucher	7,491	0	0	0	7,491	7,491
							oted-Sixth- chedule-Khasi	983	Voucher	7,062	0	0	0	7,062	7,062
						Total Object Hea	nd 1:			76,083	0	0	2,200	73,883	76,083
						Total Sub Head	:			76,083	0	0	2,200	73,883	76,083
						Total Minor Head	d 102:			5,80,528	0	66,000	4,400	5,10,128	5,80,528
						Total Sub Major	Head 1:			80,43,696	16,000	8,06,500	74,800	71,46,396	80,27,690
02	2	ŝ	Superintendent Park And)	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	2298	Voucher	2,013	0	0	0	2,013	2,013
		ŀ	His Establishment			Total Object Hea	nd 1:			2,013	0	0	0	2,013	2,013
						Total Sub Head	:			2,013	0	0	0	2,013	2,013
		- 1	05) Pinewood Park And Other Garden)	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	1028	Voucher	82,380	0	0	2,200	80,180	82,380
							oted-Sixth- chedule-Khasi	995	Voucher	18,711	0	0	0	18,711	18,71

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Run Date:

]	Demar	nd:	50 Fores	try and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
Г	epart	ment :	Forest and E	nvironm	ent Department										
Т	reasu	ry	Shillong (No	orth) Trea	sury										
Ė	.D.O.	:	1300600 D.	F.O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
M	onth o	of Accou	nt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02		5) Pinewood Park And ther Garden	d 0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,01,091	0	0	2,200	98,891	1,01,091
						Total Sub Hea	ad:			1,01,091	0	0	2,200	98,891	1,01,091
						Total Minor H	Head 112:			1,03,104	0	0	2,200	1,00,904	1,03,104
						Total Sub Ma	jor Head 2:			1,03,104	0	0	2,200	1,00,904	1,03,104
						Total Major F	Head 2406:			81,46,800	16,000	8,06,500	77,000	72,47,300	81,30,800
						Total of Mont	h :			81,46,800	16,000	8,06,500	77,000	72,47,300	81,30,800
M	onth o	of Accou	nt: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01		3) Divisional Forest fficer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1040	Voucher	1,46,068	0	0	0	1,46,068	1,46,068
							Voted-Sixth- Schedule-Khasi	1173	Voucher	28,100	0	0	0	28,100	28,100
							Voted-Sixth- Schedule-Khasi	1177	Voucher	34,260	0	0	0	34,260	34,260
							Voted-Sixth- Schedule-Khasi	1183	Voucher	1,09,520	1,000	12,000	2,200	94,320	1,08,520
							Voted-Sixth- Schedule-Khasi	1184	Voucher	93,888	0	14,000	2,200	77,688	93,888
							Voted-Sixth- Schedule-Khasi	1189	Voucher	66,777	0	0	0	66,777	66,777
		1 1			T. Control of the Con		Voted-Sixth-	1190	Voucher	7,04,980	3,000	74,000	14,300	6,13,680	7,01,980

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Run Date : 06/02/2023

Ι	Demar	nd:	50 Forestr	y and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and En	vironm	ent Department										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	1300600 D.F	.O East	Khasi Hills And Ri-B	hoi Territorial	Division Shillong								
Me	onth o	of Accou	nt: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2011110				(State)		8009	- 7610		(A.G.)
2406	01		03) Divisional Forest officer	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			11,83,593	4,000	1,00,000	18,700	10,60,893	11,79,593
						Total Sub Hea	ad:			11,83,593	4,000	1,00,000	18,700	10,60,893	11,79,593
			04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1048	Voucher	47,000	0	10,000	0	37,000	47,000
							Voted-Sixth- Schedule-Khasi	1058	Voucher	1,90,000	0	30,000	2,200	1,57,800	1,90,000
							Voted-Sixth- Schedule-Khasi	1061	Voucher	9,33,505	4,000	1,34,000	16,500	7,79,005	9,29,505
							Voted-Sixth- Schedule-Khasi	1074	Voucher	7,27,205	1,000	91,000	4,400	6,30,805	7,26,205
							Voted-Sixth- Schedule-Khasi	1076	Voucher	1,41,420	0	10,000	0	1,31,420	1,41,420
							Voted-Sixth- Schedule-Khasi	1086	Voucher	27,150	1,000	0	2,200	23,950	26,150
							Voted-Sixth- Schedule-Khasi	1087	Voucher	4,98,200	0	36,500	2,200	4,59,500	4,98,200
							Voted-Sixth- Schedule-Khasi	1092	Voucher	39,709	1,000	7,500	0	31,209	38,709
							Voted-Sixth- Schedule-Khasi	1096	Voucher	5,880	0	0	0	5,880	5,880
							Voted-Sixth- Schedule-Khasi	1097	Voucher	7,775	0	0	0	7,775	7,775
							Voted-Sixth- Schedule-Khasi	1100	Voucher	56,868	0	5,000	0	51,868	56,868
							Voted-Sixth- Schedule-Khasi	1104	Voucher	2,78,750	0	34,000	0	2,44,750	2,78,750
							Voted-Sixth- Schedule-Khasi	1106	Voucher	1,54,135	0	50,000	2,200	1,01,935	1,54,135
							Voted-Sixth-	1113							

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Run Date:

D	emai	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	orestry and Wil	dlife					
De	epart	ment :	Forest and Env	ironme	ent Department										
Tr	reasu	ıry	Shillong (Nort	h) Trea	sury										
D.	D.O.	. :	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Mo	onth (of Acco	unt: AUG/2022												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Semire				(State)		8009	- 7610		(A.G.))
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1113	Voucher	9,153	0	0	0	9,153	9,153
							Voted-Sixth- Schedule-Khasi	1181	Voucher	1,14,640	0	0	0	1,14,640	1,14,640
							Voted-Sixth- Schedule-Khasi	2091	Voucher	53,475	0	5,500	2,200	45,775	53,475
						Total Object I	Head 1:			32,84,865	7,000	4,13,500	31,900	28,32,465	32,77,865
						Total Sub Hea	ad:			32,84,865	7,000	4,13,500	31,900	28,32,465	32,77,865
						Total Minor H	Head 1:			44,68,458	11,000	5,13,500	50,600	38,93,358	44,57,458
			(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1110	Voucher	45,880	0	5,000	0	40,880	45,880
						Total Object I	Head 1:			45,880	0	5,000	0	40,880	45,880
						Total Sub Hea	ad:			45,880	0	5,000	0	40,880	45,880
						Total Minor H	Head 13:			45,880	0	5,000	0	40,880	45,880
			Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1164	Voucher	34,260	1,000	0	2,200	31,060	33,260
			Gardens				Voted-Sixth- Schedule-Khasi	1167	Voucher	51,750	0	25,000	2,200	24,550	51,750
						Total Object I	Head 1:			86,010	1,000	25,000	4,400	55,610	85,010
						Total Sub Hea	ad:			86,010	1,000	25,000	4,400	55,610	85,010
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1043	Voucher	1,06,625	0	40,000	0	66,625	1,06,625
							Voted-Sixth- Schedule-Khasi	1050	Voucher	2,17,345	0	13,000	2,200	2,02,145	2,17,345

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Den	and:	50 Fores	try and W	/ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Depa	rtment :	Forest and E	nvironme	ent Department										
Trea	sury	Shillong (No	orth) Trea	sury										
D.D.	0.:	1300600 D.	F.O East	Khasi Hills And Ri-B	Shoi Territorial	Division Shillong								
Mont	h of Acco	unt: AUG/2022												
Major Sı Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1090	Voucher	8,000	0	0	0	8,000	8,000
						Voted-Sixth- Schedule-Khasi	1093	Voucher	2,42,055	2,000	30,000	6,600	2,03,455	2,40,055
						Voted-Sixth- Schedule-Khasi	1116	Voucher	1,03,730	0	12,000	0	91,730	1,03,730
						Voted-Sixth- Schedule-Khasi	1121	Voucher	1,98,503	0	34,000	0	1,64,503	1,98,503
						Voted-Sixth- Schedule-Khasi	1124	Voucher	65,425	2,000	0	2,200	61,225	63,425
						Voted-Sixth- Schedule-Khasi	1127	Voucher	3,19,005	1,000	53,500	4,400	2,60,105	3,18,005
						Voted-Sixth- Schedule-Khasi	1133	Voucher	52,180	0	5,000	0	47,180	52,180
						Voted-Sixth- Schedule-Khasi	1135	Voucher	1,52,355	0	7,500	0	1,44,855	1,52,355
						Voted-Sixth- Schedule-Khasi	1182	Voucher	2,18,565	0	0	0	2,18,565	2,18,565
					Total Object I	Head 1:			16,83,788	5,000	1,95,000	15,400	14,68,388	16,78,788
					Total Sub Hea	d:			16,83,788	5,000	1,95,000	15,400	14,68,388	16,78,788
					Total Minor H	lead 101 :			17,69,798	6,000	2,20,000	19,800	15,23,998	17,63,798
		(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1071	Voucher	26,000	0	0	0	26,000	26,000
					Total Object I	Head 1:			26,000	0	0	0	26,000	26,000
					Total Sub Hea	d:			26,000	0	0	0	26,000	26,000
		(09) Plywood Plantation	ıs 0	(01) Salaries, Sumtuary		Voted-Sixth-	1083	Voucher	57,220	0	35,000	2,200	20,020	57,220

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D	emand:	50 Forestry	and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
De	epartment :	Forest and Env	vironme	ent Department										
Tr	easury	Shillong (Nort	h) Trea	sury										
D.	D.O. :	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Mo	nth of Acco	ount: AUG/2022												
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	. Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01 102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1112	Voucher	45,625	0	10,000	0	35,625	45,625
					Total Object I	Head 1:			1,02,845	0	45,000	2,200	55,645	1,02,845
					Total Sub Hea	ıd:			1,02,845	0	45,000	2,200	55,645	1,02,845
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1049	Voucher	47,000	0	11,000	0	36,000	47,000
						Voted-Sixth- Schedule-Khasi	1069	Voucher	65,575	0	0	0	65,575	65,575
						Voted-Sixth- Schedule-Khasi	1078	Voucher	50,640	0	5,000	0	45,640	50,640
						Voted-Sixth- Schedule-Khasi	1101	Voucher	31,625	0	0	0	31,625	31,625
						Voted-Sixth- Schedule-Khasi	1179	Voucher	28,100	0	0	0	28,100	28,100
					Total Object I	Head 1:			2,22,940	0	16,000	0	2,06,940	2,22,940
					Total Sub Hea	nd:			2,22,940	0	16,000	0	2,06,940	2,22,940
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1062	Voucher	34,260	0	0	0	34,260	34,260
						Voted-Sixth- Schedule-Khasi	1065	Voucher	29,000	0	0	2,200	26,800	29,000
					Total Object I	Head 1:			63,260	0	0	2,200	61,060	63,260
					Total Sub Hea	nd:			63,260	0	0	2,200	61,060	63,260
					Total Minor H	Iead 102 :			4,15,045	0	61,000	4,400	3,49,645	4,15,045
					Total Sub Maj	jor Head $1:$			66,99,181	17,000	7,99,500	74,800	58,07,881	66,82,181

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	Demai	nd:	50 Forestry	and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wi	ldlife					
I	Depart	ment:	Forest and En	vironme	ent Department										
7	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-B	hoi Territorial	Division Shillong								
M	onth o	of Accou	nt: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ticuu	Head		Sciiiic				(State)		8009	- 7610		(A.G.))
2406	02	1 1	05) Pinewood Park And other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1081	Voucher	84,760	0	0	2,200	82,560	84,760
						Total Object I	Head 1:			84,760	0	0	2,200	82,560	84,760
						Total Sub Hea	nd:			84,760	0	0	2,200	82,560	84,760
						Total Minor H	Iead 112:			84,760	0	0	2,200	82,560	84,760
						Total Sub Ma	jor Head 2:			84,760	0	0	2,200	82,560	84,760
						Total Major H	Head 2406:			67,83,941	17,000	7,99,500	77,000	58,90,441	67,66,941
						Total of Mont	h :			67,83,941	17,000	7,99,500	77,000	58,90,441	67,66,941
M	onth o	of Accou	nt: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2406	01		03) Divisional Forest officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	683	Voucher	1,46,068	0	0	0	1,46,068	1,46,068
							Voted-Sixth- Schedule-Khasi	729	Voucher	1,09,520	0	12,000	2,200	95,320	1,09,520
							Voted-Sixth- Schedule-Khasi	732	Voucher	34,260	0	0	0	34,260	34,260
							Voted-Sixth- Schedule-Khasi	734	Voucher	28,100	0	0	0	28,100	28,100
							Voted-Sixth- Schedule-Khasi	750	Voucher	6,31,100	0	74,000	14,300	5,42,800	6,31,100
							Voted-Sixth-	755	Voucher	93,888	0	14,000	2,200	77,688	93,888

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Run Date:

Deman	ıd :	50 Forestry	y and W	ildlife, Agricultural	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	llife					
Depart	ment :			ent Department			-	-						
Treasu		Shillong (Nort		•										
D.D.O.				Khasi Hills And Ri-	Rhoi Territorial	Division Shillong								
			.O Last	Kilasi Tillis Alia Ki-		Division Sinnong								
Major Sub Head Major	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			10,42,936	0	1,00,000	18,700	9,24,236	10,42,936
					Total Sub Hea	ad:			10,42,936	0	1,00,000	18,700	9,24,236	10,42,936
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1726	Voucher	1,23,390	0	17,500	0	1,05,890	1,23,390
						Voted-Sixth- Schedule-Khasi	759	Voucher	1,14,640	0	0	0	1,14,640	1,14,640
						Voted-Sixth- Schedule-Khasi	765	Voucher	1,40,480	0	10,000	0	1,30,480	1,40,480
						Voted-Sixth- Schedule-Khasi	795	Voucher	4,98,200	0	36,500	2,200	4,59,500	4,98,200
						Voted-Sixth- Schedule-Khasi	799	Voucher	9,01,205	0	1,34,000	16,500	7,50,705	9,01,205
						Voted-Sixth- Schedule-Khasi	801	Voucher	53,475	0	5,500	2,200	45,775	53,475
						Voted-Sixth- Schedule-Khasi	819	Voucher	2,49,980	0	34,000	0	2,15,980	2,49,980
						Voted-Sixth- Schedule-Khasi	823	Voucher	7,27,205	0	91,000	4,400	6,31,805	7,27,205
						Voted-Sixth- Schedule-Khasi	831	Voucher	27,150	0	0	2,200	24,950	27,150
						Voted-Sixth- Schedule-Khasi	834	Voucher	1,41,420	0	10,000	0	1,31,420	1,41,420
						Voted-Sixth- Schedule-Khasi	839	Voucher	1,54,135	0	50,000	2,200	1,01,935	1,54,135
					Total Object I	Head 1:			31,31,280	0	3,88,500	29,700	27,13,080	31,31,280
					Total Sub Hea	ad:			31,31,280	0	3,88,500	29,700	27,13,080	31,31,280

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Run Date:

	Demai	nd :	50 Forestry	and W	Vildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	orestry and Wile	dlife					
I)epart	tment	Forest and Env	ironm	ent Department										
7	reasu	ıry	Shillong (Nort	h) Trea	isury										
i).D.O.	.:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
M	onth o	of Acco	ount: SEP/2022												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcua	Head		· IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	001				Total Minor H	lead 1:			41,74,216	0	4,88,500	48,400	36,37,316	41,74,216
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	757	Voucher	45,880	0	5,000	0	40,880	45,880
						Total Object H	Iead <i>1 :</i>			45,880	0	5,000	0	40,880	45,880
						Total Sub Hea	d :			45,880	0	5,000	0	40,880	45,880
						Total Minor H	lead 13:			45,880	0	5,000	0	40,880	45,880
		101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	731	Voucher	51,750	0	25,000	2,200	24,550	51,750
			Gardens				Voted-Sixth- Schedule-Khasi	763	Voucher	34,260	0	0	2,200	32,060	34,260
						Total Object H	Iead 1 :			86,010	0	25,000	4,400	56,610	86,010
						Total Sub Hea	d :			86,010	0	25,000	4,400	56,610	86,010
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	680	Voucher	1,06,625	0	40,000	0	66,625	1,06,625
							Voted-Sixth- Schedule-Khasi	706	Voucher	1,52,355	0	8,500	0	1,43,855	1,52,355
							Voted-Sixth- Schedule-Khasi	742	Voucher	3,19,005	0	28,500	4,400	2,86,105	3,19,005
							Voted-Sixth- Schedule-Khasi	761	Voucher	52,180	0	5,000	0	47,180	52,180
							Voted-Sixth- Schedule-Khasi	822	Voucher	2,42,055	0	30,000	6,600	2,05,455	2,42,055
							Voted-Sixth- Schedule-Khasi	829	Voucher	2,19,830	0	0	0	2,19,830	2,19,830
							Voted-Sixth- Schedule-Khasi	836	Voucher	2,17,345	0	13,000	2,200	2,02,145	2,17,345

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Run Date:

]	Demai	nd :	50 Forestry	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital Ot	itlay on Fo	restry and Will	dlife					
Ι	Depart	tment:	Forest and Env	vironme	ent Department										
7	Гreasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	1300600 D.F.	O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
M	Ionth (of Accor	unt: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2406	01	1 1	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	837	Voucher	65,425	0	0	2,200	63,225	65,425
							Voted-Sixth- Schedule-Khasi	841	Voucher	1,03,730	0	12,000	0	91,730	1,03,730
							Voted-Sixth- Schedule-Khasi	844	Voucher	1,98,503	0	34,000	0	1,64,503	1,98,503
						Total Object I	Iead 1 :			16,77,053	0	1,71,000	15,400	14,90,653	16,77,053
						Total Sub Hea	d :			16,77,053	0	1,71,000	15,400	14,90,653	16,77,053
						Total Minor H	lead 101 :			17,63,063	0	1,96,000	19,800	15,47,263	17,63,063
		1 1	08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	824	Voucher	26,000	0	0	0	26,000	26,000
						Total Object I	Head 1 :			26,000	0	0	0	26,000	26,000
						Total Sub Hea	d:			26,000	0	0	0	26,000	26,000
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	738	Voucher	57,220	0	35,000	2,200	20,020	57,220
							Voted-Sixth- Schedule-Khasi	828	Voucher	45,625	0	10,000	0	35,625	45,625
						Total Object I	Head 1 :			1,02,845	0	45,000	2,200	55,645	1,02,845
						Total Sub Hea	d:			1,02,845	0	45,000	2,200	55,645	1,02,845
		1 1	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	702	Voucher	31,625	0	0	0	31,625	31,625
							Voted-Sixth- Schedule-Khasi	740	Voucher	28,100	0	0	0	28,100	28,100
							Voted-Sixth- Schedule-Khasi	753	Voucher	47,000	0	11,000	0	36,000	47,000

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]	Demai	nd:	50 Forestry	and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Ι) Pepart	ment :	Forest and Env	vironme	ent Department										
1	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
M	onth o	of Accou	unt: SEP/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	815	Voucher	50,640	0	5,000	0	45,640	50,640
							Voted-Sixth- Schedule-Khasi	816	Voucher	65,575	0	0	0	65,575	65,575
						Total Object I	Head 1:			2,22,940	0	16,000	0	2,06,940	2,22,940
						Total Sub Hea	nd:			2,22,940	0	16,000	0	2,06,940	2,22,940
		1 1	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	797	Voucher	29,000	0	0	2,200	26,800	29,000
							Voted-Sixth- Schedule-Khasi	817	Voucher	34,260	0	0	0	34,260	34,260
						Total Object I	Head 1:			63,260	0	0	2,200	61,060	63,260
						Total Sub Hea	nd:			63,260	0	0	2,200	61,060	63,260
						Total Minor H	Head 102:			4,15,045	0	61,000	4,400	3,49,645	4,15,045
						Total Sub Maj	jor Head $1:$			63,98,204	0	7,50,500	72,600	55,75,104	63,98,204
	02		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	818	Voucher	84,760	0	0	2,200	82,560	84,760
						Total Object I	Head 1:			84,760	0	0	2,200	82,560	84,760
						Total Sub Hea	nd:			84,760	0	0	2,200	82,560	84,760
						Total Minor H	Head 112:			84,760	0	0	2,200	82,560	84,760
						Total Sub Maj	jor Head 2:			84,760	0	0	2,200	82,560	84,760
						Total Major H	Iead 2406:			64,82,964	0	7,50,500	74,800	56,57,664	64,82,964

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Run Date:

Dem	and:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
Depa	rtment :	Forest and Env	vironme	ent Department										
Treas	sury	Shillong (Nort	h) Trea	sury										
D.D.	0.:	1300600 D.F.	O East	Khasi Hills And Ri-B	shoi Territorial	Division Shillong								
Month	n of Accou	unt: SEP/2022												
Major Su Head Maj Hea	jor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
					Total of Mont	h ·			64,82,964	0	7,50,500	74,800	56,57,664	64,82,964
Month	n of Accor	unt: OCT/2022			Total of Mont				04,02,704	•	7,50,500	74,000	30,37,004	04,02,70-
Major Su Head Ma	ıb Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2406 01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1278	Voucher	1,46,068	0	0	0	1,46,068	1,46,068
						Voted-Sixth- Schedule-Khasi	1280	Voucher	62,360	0	0	0	62,360	62,360
						Voted-Sixth- Schedule-Khasi	1283	Voucher	93,888	0	14,000	2,200	77,688	93,888
						Voted-Sixth- Schedule-Khasi	1309	Voucher	1,09,520	0	12,000	2,200	95,320	1,09,520
						Voted-Sixth- Schedule-Khasi	901	Voucher	6,31,100	0	69,000	14,300	5,47,800	6,31,100
						Voted-Sixth- Schedule-Khasi	925	Voucher	42,750	0	0	0	42,750	42,750
					Total Object I	Head 1:			10,85,686	0	95,000	18,700	9,71,986	10,85,680
					Total Sub Hea	d:			10,85,686	0	95,000	18,700	9,71,986	10,85,680
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1277	Voucher	49,240	0	7,500	0	41,740	49,240
						Voted-Sixth- Schedule-Khasi	1279	Voucher	53,475	0	5,500	2,200	45,775	53,475
						Voted-Sixth- Schedule-Khasi	1284	Voucher	1,41,420	0	10,000	0	1,31,420	1,41,420
						Voted-Sixth-	1287	Voucher	7,02,055	0	86,000	4,400	6,11,655	7,02,055

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Run Date :

]	Demai	nd:	50 Forestry	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
Γ	Depart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-B	Shoi Territorial	Division Shillong								
M	onth o	of Accou	nt: OCT/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2406	01		04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1318	Voucher	4,98,200	0	21,500	2,200	4,74,500	4,98,200
							Voted-Sixth- Schedule-Khasi	1322	Voucher	9,29,305	0	1,34,000	16,500	7,78,805	9,29,305
							Voted-Sixth- Schedule-Khasi	1326	Voucher	1,40,480	0	10,000	0	1,30,480	1,40,480
							Voted-Sixth- Schedule-Khasi	1329	Voucher	74,150	0	10,000	2,200	61,950	74,150
							Voted-Sixth- Schedule-Khasi	1337	Voucher	1,84,475	0	50,000	2,200	1,32,275	1,84,475
							Voted-Sixth- Schedule-Khasi	1340	Voucher	2,77,130	0	34,000	0	2,43,130	2,77,130
							Voted-Sixth- Schedule-Khasi	960	Voucher	28,100	0	0	0	28,100	28,100
						Total Object H	Iead 1 :			30,78,030	0	3,68,500	29,700	26,79,830	30,78,030
						Total Sub Hea	d :			30,78,030	0	3,68,500	29,700	26,79,830	30,78,030
						Total Minor H	lead 1:			41,63,716	0	4,63,500	48,400	36,51,816	41,63,716
			01) Statistical, Planning and Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	909	Voucher	45,880	0	5,000	0	40,880	45,880
						Total Object H	Iead 1 :			45,880	0	5,000	0	40,880	45,880
						Total Sub Hea	d :			45,880	0	5,000	0	40,880	45,880
						Total Minor H	lead 13:			45,880	0	5,000	0	40,880	45,880
			01) Establishment Of arks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1244	Voucher	34,260	0	0	2,200	32,060	34,260
			ardens				Voted-Sixth- Schedule-Khasi	1282	Voucher	51,750	0	25,000	2,200	24,550	51,750

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Run Date:

D	emar	nd:	50 Foresti	ry and W	Vildlife, Agricultural F	Research and Ec	ducation, Capital O	utlay on Fo	restry and Wile	dlife					
De	epart	ment :	Forest and Er	nvironme	ent Department										
Ti	reasu	ry	Shillong (Nor	rth) Trea	sury										
D.	D.O.	:	1300600 D.F	F.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Mo	nth o	f Accou	nt: OCT/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2406	01	P	01) Establishment Of arks And Botanical	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			86,010	0	25,000	4,400	56,610	86,010
		G	ardens			Total Sub Hea	ad:			86,010	0	25,000	4,400	56,610	86,010
			05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1275	Voucher	2,70,155	0	25,000	6,600	2,38,555	2,70,155
							Voted-Sixth- Schedule-Khasi	1281	Voucher	93,050	0	0	2,200	90,850	93,050
							Voted-Sixth- Schedule-Khasi	1285	Voucher	3,19,005	0	28,500	4,400	2,86,105	3,19,005
							Voted-Sixth- Schedule-Khasi	1293	Voucher	1,06,625	0	40,000	0	66,625	1,06,625
							Voted-Sixth- Schedule-Khasi	1295	Voucher	1,52,355	0	8,500	0	1,43,855	1,52,355
							Voted-Sixth- Schedule-Khasi	1300	Voucher	52,180	0	5,000	0	47,180	52,180
							Voted-Sixth- Schedule-Khasi	1302	Voucher	1,34,070	0	12,000	0	1,22,070	1,34,070
							Voted-Sixth- Schedule-Khasi	1306	Voucher	2,25,653	0	34,000	0	1,91,653	2,25,653
							Voted-Sixth- Schedule-Khasi	1331	Voucher	81,625	0	0	0	81,625	81,625
							Voted-Sixth- Schedule-Khasi	1345	Voucher	2,42,335	0	13,000	2,200	2,27,135	2,42,335
						Total Object l	Head 1 :			16,77,053	0	1,66,000	15,400	14,95,653	16,77,053
						Total Sub Hea	ad:			16,77,053	0	1,66,000	15,400	14,95,653	16,77,053
						Total Minor I				17,63,063	0	1,91,000	19,800	15,52,263	17,63,063
		102 (0	08) Teak Wood	0	(01) Salaries, Sumtuary		Voted-Sixth-	954	Voucher	26,000	0	0	0	26,000	26,000

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Run Date:

D	eman	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
De	epart	ment :	Forest and Env	vironme	ent Department										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
Mo	nth o	of Accou	nt: OCT/2022												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01		08) Teak Wood lantations	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			26,000	0	0	0	26,000	26,000
						Total Sub Hea	d :			26,000	0	0	0	26,000	26,000
		((99) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	905	Voucher	45,625	0	10,000	0	35,625	45,625
							Voted-Sixth- Schedule-Khasi	907	Voucher	57,220	0	35,000	2,200	20,020	57,220
						Total Object H	Iead 1 :			1,02,845	0	45,000	2,200	55,645	1,02,845
						Total Sub Hea	d :			1,02,845	0	45,000	2,200	55,645	1,02,845
			12) Plantation Of Quick Frowing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1333	Voucher	65,575	0	0	0	65,575	65,575
							Voted-Sixth- Schedule-Khasi	1335	Voucher	50,640	0	5,000	0	45,640	50,640
							Voted-Sixth- Schedule-Khasi	908	Voucher	47,000	0	11,000	0	36,000	47,000
							Voted-Sixth- Schedule-Khasi	964	Voucher	59,725	0	0	0	59,725	59,725
						Total Object H	Iead 1 :			2,22,940	0	16,000	0	2,06,940	2,22,940
						Total Sub Hea	d :			2,22,940	0	16,000	0	2,06,940	2,22,940
		1 1	14) Miscellaneous afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2039	Voucher	34,260	0	0	0	34,260	34,260
							Voted-Sixth- Schedule-Khasi	2041	Voucher	29,000	0	0	2,200	26,800	29,000
						Total Object H	Iead 1 :			63,260	0	0	2,200	61,060	63,260
						Total Sub Hea	d :			63,260	0	0	2,200	61,060	63,260

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Run Date:

I	Demai	nd:	50 Forestr	and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	ldlife					
Г	Pepart	ment:	Forest and En	vironme	ent Department										
T	reasu	ry	Shillong (Nort	h) Treas	sury										
Ė	D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
			int: OCT/2022							Cuesa	Doduction	Dodrotion	A4	Not Amount	Cmaga
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102				Total Minor H	lead 102 :			4,15,045	0	61,000	4,400	3,49,645	4,15,045
						Total Sub Maj	or Head 1:			63,87,704	0	7,20,500	72,600	55,94,604	63,87,704
	02	1 1	05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1288	Voucher	84,760	0	0	2,200	82,560	84,760
						Total Object H	Iead <i>1 :</i>			84,760	0	0	2,200	82,560	84,760
						Total Sub Hea	d :			84,760	0	0	2,200	82,560	84,760
						Total Minor H	lead 112 :			84,760	0	0	2,200	82,560	84,760
						Total Sub Maj	or Head 2:			84,760	0	0	2,200	82,560	84,760
						Total Major H	lead 2406:			64,72,464	0	7,20,500	74,800	56,77,164	64,72,464
						Total of Montl	h :			64,72,464	0	7,20,500	74,800	56,77,164	64,72,464
M	onth (of Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	1 1	03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1527	Voucher	10,644	0	0	0	10,644	10,644
							Voted-Sixth- Schedule-Khasi	1536	Voucher	1,19,097	0	0	0	1,19,097	1,19,097
							Voted-Sixth- Schedule-Khasi	1567	Voucher	21,627	0	0	0	21,627	21,627
							Voted-Sixth- Schedule-Khasi	1595	Voucher	6,192	0	0	0	6,192	6,192

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I	Demai	nd:	50 Forestr	y and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
D	Depart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ė).D.O.	:	1300600 D.F	O East	Khasi Hills And Ri-B	shoi Territorial	Division Shillong								
M	onth o	of Acco	unt: NOV/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		11000	Head		Scimic				(State)		8009	- 7610		(A.G.)
2406	01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1611	Voucher	17,505	0	0	0	17,505	17,505
							Voted-Sixth- Schedule-Khasi	2126	Voucher	91,614	0	0	0	91,614	91,614
							Voted-Sixth- Schedule-Khasi	2130	Voucher	23,367	0	0	0	23,367	23,367
							Voted-Sixth- Schedule-Khasi	693	Voucher	5,96,286	0	64,000	12,100	5,20,186	5,96,286
							Voted-Sixth- Schedule-Khasi	743	Voucher	1,31,876	0	0	0	1,31,876	1,31,876
							Voted-Sixth- Schedule-Khasi	753	Voucher	95,871	0	10,000	2,200	83,671	95,871
							Voted-Sixth- Schedule-Khasi	754	Voucher	1,13,072	0	12,000	2,200	98,872	1,13,072
							Voted-Sixth- Schedule-Khasi	775	Voucher	34,962	0	0	0	34,962	34,962
							Voted-Sixth- Schedule-Khasi	790	Voucher	28,670	0	0	0	28,670	28,670
							Voted-Sixth- Schedule-Khasi	794	Voucher	51,121	0	5,000	2,200	43,921	51,121
						Total Object I	Head 1:			13,41,904	0	91,000	18,700	12,32,204	13,41,904
						Total Sub Hea	ıd:			13,41,904	0	91,000	18,700	12,32,204	13,41,904
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1531	Voucher	32,004	0	0	0	32,004	32,004
							Voted-Sixth- Schedule-Khasi	1539	Voucher	25,719	0	0	0	25,719	25,719
							Voted-Sixth- Schedule-Khasi	1548	Voucher	53,477	0	0	0	53,477	53,477
							Voted-Sixth-	1552	Voucher	1,650	0	0	0	1,650	1,650

Demand:

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

I	Depart	tment :	Forest and En	vironm	ent Department										
7	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i).D.O.	.:	1300600 D.F	.O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
M	onth o	of Acco	unt: NOV/2022												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1568	Voucher	10,197	0	0	0	10,197	10,197
							Voted-Sixth- Schedule-Khasi	1574	Voucher	95,679	0	0	0	95,679	95,679
							Voted-Sixth- Schedule-Khasi	1575	Voucher	1,68,138	0	0	0	1,68,138	1,68,138
							Voted-Sixth- Schedule-Khasi	1607	Voucher	1,23,552	0	0	0	1,23,552	1,23,552
							Voted-Sixth- Schedule-Khasi	1625	Voucher	14,760	0	0	0	14,760	14,760
							Voted-Sixth- Schedule-Khasi	1629	Voucher	30,303	0	0	0	30,303	30,303
							Voted-Sixth- Schedule-Khasi	2133	Voucher	39,017	0	0	0	39,017	39,017
							Voted-Sixth- Schedule-Khasi	2785	Voucher	8,060	0	0	0	8,060	8,060
							Voted-Sixth- Schedule-Khasi	2787	Voucher	3,553	0	0	0	3,553	3,553
							Voted-Sixth- Schedule-Khasi	2789	Voucher	10,658	0	0	0	10,658	10,658
							Voted-Sixth- Schedule-Khasi	671	Voucher	75,812	0	10,000	2,200	63,612	75,812
							Voted-Sixth- Schedule-Khasi	686	Voucher	1,019	0	0	0	1,019	1,019
							Voted-Sixth- Schedule-Khasi	697	Voucher	50,263	0	7,500	0	42,763	50,263
							Voted-Sixth- Schedule-Khasi	739	Voucher	1,16,968	0	0	0	1,16,968	1,16,968
							Voted-Sixth- Schedule-Khasi	755	Voucher	9,20,636	0	1,30,000	16,500	7,74,136	9,20,636

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Run Date:

De	eman	nd :	50 Forestr	and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
De	epart	ment :	Forest and En	vironme	ent Department										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D .1	D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-B	Shoi Territorial	Division Shillong								
Moi	nth o	of Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	797	Voucher	1,57,570	0	50,000	2,200	1,05,370	1,57,57
							Voted-Sixth- Schedule-Khasi	800	Voucher	54,630	0	5,500	2,200	46,930	54,63
							Voted-Sixth- Schedule-Khasi	802	Voucher	2,83,166	0	34,000	0	2,49,166	2,83,16
							Voted-Sixth- Schedule-Khasi	803	Voucher	5,09,015	0	19,000	2,200	4,87,815	5,09,01
							Voted-Sixth- Schedule-Khasi	810	Voucher	1,43,426	0	10,000	0	1,33,426	1,43,42
							Voted-Sixth- Schedule-Khasi	812	Voucher	1,44,471	0	10,000	0	1,34,471	1,44,47
							Voted-Sixth- Schedule-Khasi	814	Voucher	6,87,959	0	86,000	4,400	5,97,559	6,87,95
						Total Object I	Head 1:			37,61,702	0	3,62,000	29,700	33,70,002	37,61,70
						Total Sub Hea	ıd:			37,61,702	0	3,62,000	29,700	33,70,002	37,61,702
						Total Minor H	Iead 1:			51,03,606	0	4,53,000	48,400	46,02,206	51,03,600
			01) Statistical, Planning and Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1601	Voucher	8,397	0	0	0	8,397	8,39
							Voted-Sixth- Schedule-Khasi	714	Voucher	46,831	0	5,000	0	41,831	46,83
						Total Object I	Head 1:			55,228	0	5,000	0	50,228	55,228
						Total Sub Hea	ıd :			55,228	0	5,000	0	50,228	55,228
						Total Minor H	Iead 13:			55,228	0	5,000	0	50,228	55,228
		1 1	01) Establishment Of arks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1590	Voucher	10,650	0	0	0	10,650	10,650

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Run Date:

06/02/2023

De	eman	id:	50 Fores	stry and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
De	epartr	ment :	Forest and I	Environme	ent Department										
Tr	easur	ry	Shillong (N	orth) Trea	sury										
Ď.	D.O.	:	1300600 D	.F.O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
Mo	nth o	f Accou	int: NOV/2022												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2406	01		01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1600	Voucher	6,192	0	0	0	6,192	6,192
		C	Gardens				Voted-Sixth- Schedule-Khasi	766	Voucher	52,956	0	25,000	2,200	25,756	52,956
							Voted-Sixth- Schedule-Khasi	784	Voucher	34,962	0	0	2,200	32,762	34,962
						Total Object I	Head 1:			1,04,760	0	25,000	4,400	75,360	1,04,760
						Total Sub Hea	nd:			1,04,760	0	25,000	4,400	75,360	1,04,760
			05) Forest Protection schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1526	Voucher	20,565	0	0	0	20,565	20,565
							Voted-Sixth- Schedule-Khasi	1530	Voucher	20,268	0	0	0	20,268	20,268
							Voted-Sixth- Schedule-Khasi	1532	Voucher	9,774	0	0	0	9,774	9,774
							Voted-Sixth- Schedule-Khasi	1569	Voucher	37,980	0	0	0	37,980	37,980
							Voted-Sixth- Schedule-Khasi	1572	Voucher	12,024	0	0	0	12,024	12,024
							Voted-Sixth- Schedule-Khasi	1579	Voucher	59,832	0	0	0	59,832	59,832
							Voted-Sixth- Schedule-Khasi	1596	Voucher	28,386	0	0	0	28,386	28,386
							Voted-Sixth- Schedule-Khasi	1609	Voucher	44,505	0	0	0	44,505	44,505
							Voted-Sixth- Schedule-Khasi	1626	Voucher	42,435	0	0	0	42,435	42,435
							Voted-Sixth- Schedule-Khasi	2125	Voucher	53,268	0	0	0	53,268	53,268
							Voted-Sixth-	2128	Voucher	2,232	0	0	0	2,232	2,232

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Den	nand :	50 Fores	try and W	/ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Depa	artment :	Forest and E	nvironme	ent Department										
Trea	asury	Shillong (No	orth) Trea	sury										
D.D.	O.:	1300600 D	F.O East	Khasi Hills And Ri-B	shoi Territorial	Division Shillong								
Mont	h of Acco	unt: NOV/2022												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head		S 				(State)		8009	- 7610		(A.G.)
2406 01		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2137	Voucher	38,919	0	0	0	38,919	38,919
						Voted-Sixth- Schedule-Khasi	691	Voucher	8,331	0	0	0	8,331	8,331
						Voted-Sixth- Schedule-Khasi	709	Voucher	1,55,571	0	8,500	0	1,47,071	1,55,571
						Voted-Sixth- Schedule-Khasi	737	Voucher	2,23,037	0	0	0	2,23,037	2,23,037
						Voted-Sixth- Schedule-Khasi	758	Voucher	1,08,956	0	40,000	0	68,956	1,08,956
						Voted-Sixth- Schedule-Khasi	760	Voucher	66,787	0	0	2,200	64,587	66,787
						Voted-Sixth- Schedule-Khasi	762	Voucher	3,26,809	0	28,500	4,400	2,93,909	3,26,809
						Voted-Sixth- Schedule-Khasi	786	Voucher	1,06,028	0	12,000	0	94,028	1,06,028
						Voted-Sixth- Schedule-Khasi	804	Voucher	2,02,763	0	34,000	0	1,68,763	2,02,763
						Voted-Sixth- Schedule-Khasi	824	Voucher	53,266	0	5,000	0	48,266	53,266
						Voted-Sixth- Schedule-Khasi	825	Voucher	2,47,056	0	25,000	6,600	2,15,456	2,47,056
						Voted-Sixth- Schedule-Khasi	826	Voucher	2,22,154	0	13,000	2,200	2,06,954	2,22,154
					Total Object I	Head 1:			20,90,946	0	1,66,000	15,400	19,09,546	20,90,946
					Total Sub Hea	d:			20,90,946	0	1,66,000	15,400	19,09,546	20,90,946
					Total Minor H	lead 101 :			21,95,706	0	1,91,000	19,800	19,84,906	21,95,706
	102	(08) Teak Wood	0	(01) Salaries, Sumtuary		Voted-Sixth-	1540	Voucher	5,184	0	0	0	5,184	5,184

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Run Date:

D	emar	nd:	50 Forestr	y and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Do	epart	ment :	Forest and En	vironme	ent Department										
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	1300600 D.F	.O East	Khasi Hills And Ri-B	Shoi Territorial	Division Shillong								
Mo	nth o	of Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.)
2406	01		08) Teak Wood clantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	712	Voucher	26,588	0	0	0	26,588	26,588
						Total Object 1	Head 1:			31,772	0	0	0	31,772	31,772
						Total Sub Hea	nd:			31,772	0	0	0	31,772	31,772
			09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1551	Voucher	5,400	0	0	0	5,400	5,400
							Voted-Sixth- Schedule-Khasi	1583	Voucher	10,530	0	0	0	10,530	10,530
							Voted-Sixth- Schedule-Khasi	1613	Voucher	9,351	0	0	0	9,351	9,351
							Voted-Sixth- Schedule-Khasi	2132	Voucher	8,820	0	0	0	8,820	8,820
							Voted-Sixth- Schedule-Khasi	702	Voucher	46,684	0	10,000	0	36,684	46,684
							Voted-Sixth- Schedule-Khasi	715	Voucher	58,414	. 0	35,000	2,200	21,214	58,414
						Total Object 1	Head 1:			1,39,199	0	45,000	2,200	91,999	1,39,199
						Total Sub Hea	nd:			1,39,199	0	45,000	2,200	91,999	1,39,199
			12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1550	Voucher	9,630	0	0	0	9,630	9,630
							Voted-Sixth- Schedule-Khasi	1571	Voucher	9,630	0	0	0	9,630	9,630
							Voted-Sixth- Schedule-Khasi	1585	Voucher	12,330		0	0	12,330	12,330
							Voted-Sixth- Schedule-Khasi	1598	Voucher	6,381		0	0	6,381	6,381
							Voted-Sixth-	2139	Voucher	10,626	0	0	0	10,626	10,626

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Run Date:

Ι)emar	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wild	dlife					
D	epart	ment :	Forest and Env	ironme	ent Department										
T	reasu	ry	Shillong (Nortl	n) Treas	sury										
Ď	.D.O.	:	1300600 D.F.	O East	Khasi Hills And Ri-B	Shoi Territorial	Division Shillong								
Me	onth o	of Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		12) Plantation Of Quick (Growing Species)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	683	Voucher	51,732	0	5,000	0	46,732	51,73
							Voted-Sixth- Schedule-Khasi	700	Voucher	66,973	0	0	0	66,973	66,97
							Voted-Sixth- Schedule-Khasi	703	Voucher	48,092	0	11,000	0	37,092	48,092
							Voted-Sixth- Schedule-Khasi	708	Voucher	32,348	0	0	0	32,348	32,34
							Voted-Sixth- Schedule-Khasi	741	Voucher	28,670	0	0	0	28,670	28,670
						Total Object I	Head 1:			2,76,412	0	16,000	0	2,60,412	2,76,412
						Total Sub Hea	d:			2,76,412	0	16,000	0	2,60,412	2,76,412
		1 1	14) Miscellaneous Afforestation Schemes)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1592	Voucher	6,192	0	0	0	6,192	6,192
							Voted-Sixth- Schedule-Khasi	1603	Voucher	5,832	0	0	0	5,832	5,832
							Voted-Sixth- Schedule-Khasi	684	Voucher	29,660	0	0	2,200	27,460	29,660
							Voted-Sixth- Schedule-Khasi	685	Voucher	34,962	0	0	0	34,962	34,962
						Total Object I	Head 1 :			76,646	0	0	2,200	74,446	76,64
						Total Sub Hea	d:			76,646	0	0	2,200	74,446	76,64
						Total Minor H	lead 102 :			5,24,029	0	61,000	4,400	4,58,629	5,24,029
						Total Sub Maj	jor Head $1:$			78,78,569	0	7,10,000	72,600	70,95,969	78,78,569
	02	1 1	05) Pinewood Park And (Other Garden)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1615	Voucher	15,462	0	0	0	15,462	15,462

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Run Date:

I	Demar	nd:	50 Forestr	y and W	/ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	1300600 D.F	.O East	Khasi Hills And Ri-B	shoi Territorial	Division Shillong								
Me	onth o	of Accou	nt: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	02		(5) Pinewood Park And ther Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	678	Voucher	86,512	0	0	2,200	84,312	86,512
						Total Object I	Head 1 :			1,01,974	0	0	2,200	99,774	1,01,974
						Total Sub Hea	ıd:			1,01,974	0	0	2,200	99,774	1,01,974
						Total Minor H	Iead 112 :			1,01,974	0	0	2,200	99,774	1,01,974
						Total Sub Maj	jor Head 2:			1,01,974	0	0	2,200	99,774	1,01,974
						Total Major H	Iead 2406:			79,80,543	0	7,10,000	74,800	71,95,743	79,80,543
						Total of Mont	h :			79,80,543	0	7,10,000	74,800	71,95,743	79,80,543
Me	onth o	of Accou	nt: DEC/2022												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head l	Head	Sub Head		Schme				(State)	~ , =	8009	- 7610	([]	(A.G.))
2406	01	1 1	(3) Divisional Forest fficer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1057	Voucher	74,842	0	0	0	74,842	74,842
							Voted-Sixth- Schedule-Khasi	1061	Voucher	35,562	0	0	0	35,562	35,562
							Voted-Sixth- Schedule-Khasi	1062	Voucher	1,13,072	0	12,000	2,200	98,872	1,13,072
							Voted-Sixth- Schedule-Khasi	1063	Voucher	95,871	0	14,000	2,200	79,671	95,871
							Voted-Sixth- Schedule-Khasi	1064	Voucher	1,31,876	0	0	0	1,31,876	1,31,876
							Voted-Sixth-	1066	Voucher	6,55,207	0	64,000	14,300	5,76,907	6,55,207

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Run Date:

	Dema	nd :	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
]	Depart	tment :	Forest and Env	vironme	ent Department										
ŗ	Treasu	ıry	Shillong (North	h) Trea	sury										
i	D.D.O	.:	1300600 D.F.	O East	Khasi Hills And Ri-B	Shoi Territorial	Division Shillong								
N.	Ionth (of Acco	unt: DEC/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	1 1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3065	Voucher	42,750	0	0	0	42,750	42,750
							Voted-Sixth- Schedule-Khasi	3845	Voucher	37,421	0	0	0	37,421	37,421
							Voted-Sixth- Schedule-Khasi	3865	Voucher	29,270	0	0	0	29,270	29,270
							Voted-Sixth- Schedule-Khasi	3898	Voucher	1,13,072	0	12,000	2,200	98,872	1,13,072
							Voted-Sixth- Schedule-Khasi	3901	Voucher	35,562	0	0	0	35,562	35,562
							Voted-Sixth- Schedule-Khasi	3905	Voucher	95,871	0	14,000	2,200	79,671	95,871
							Voted-Sixth- Schedule-Khasi	3907	Voucher	1,31,876	0	0	0	1,31,876	1,31,876
							Voted-Sixth- Schedule-Khasi	3912	Voucher	6,17,786	0	59,000	14,300	5,44,486	6,17,786
						Total Object I	Head 1 :			22,10,038	0	1,75,000	37,400	19,97,638	22,10,038
						Total Sub Hea	ıd:			22,10,038	0	1,75,000	37,400	19,97,638	22,10,038
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1036	Voucher	1,46,271	0	10,000	0	1,36,271	1,46,271
							Voted-Sixth- Schedule-Khasi	1039	Voucher	6,96,359	0	86,000	4,400	6,05,959	6,96,359
							Voted-Sixth- Schedule-Khasi	1059	Voucher	90,098	0	0	0	90,098	90,098
							Voted-Sixth- Schedule-Khasi	1067	Voucher	1,59,370	0	50,000	2,200	1,07,170	1,59,370
							Voted-Sixth- Schedule-Khasi	1156	Voucher	50,263	0	7,500	0	42,763	50,263
							Voted-Sixth-	3803	Voucher	40,662	0	0	0	40,662	40,662

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Run Date:

I)emai	nd:	50	Forestr	y and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	ldlife					
								, <u>r</u>								
		ment :				ent Department										
T	reasu	ıry	Shille	ong (Nor	th) Trea	asury										
Ď	.D.O.	:	1300	600 D.F	O East	Khasi Hills And Ri-B	Shoi Territorial	Division Shillong								
Mo	onth o	of Accou	ınt: DEC	/2022												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head				Head						(State)		8009	- 7610		(A.G.)
2406	01		04) Forest Rai Beat Offices	nges And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3841	Voucher	1,46,271	0	10,000	0	1,36,271	1,46,271
								Voted-Sixth- Schedule-Khasi	3842	Voucher	48,092	0	10,000	0	38,092	48,092
								Voted-Sixth- Schedule-Khasi	3844	Voucher	6,02,498	0	77,000	4,400	5,21,098	6,02,498
								Voted-Sixth- Schedule-Khasi	3846	Voucher	84,710	0	0	4,400	80,310	84,710
								Voted-Sixth- Schedule-Khasi	3847	Voucher	57,505	0	0	0	57,505	57,505
								Voted-Sixth- Schedule-Khasi	3848	Voucher	43,837	0	0	0	43,837	43,837
								Voted-Sixth- Schedule-Khasi	3850	Voucher	1,44,626	0	10,000	0	1,34,626	1,44,626
								Voted-Sixth- Schedule-Khasi	3851	Voucher	9,02,166	1,000	1,30,000	14,300	7,56,866	9,01,166
								Voted-Sixth- Schedule-Khasi	3853	Voucher	4,56,373	0	19,000	2,200	4,35,173	4,56,373
								Voted-Sixth- Schedule-Khasi	3868	Voucher	87,810	0	0	0	87,810	87,810
								Voted-Sixth- Schedule-Khasi	3884	Voucher	50,263	0	7,500	0	42,763	50,263
								Voted-Sixth- Schedule-Khasi	3886	Voucher	54,152	0	9,000	0	45,152	54,152
								Voted-Sixth- Schedule-Khasi	3887	Voucher	27,687	0	0	0	27,687	27,687
								Voted-Sixth- Schedule-Khasi	3917	Voucher	1,59,370	0	25,000	2,200	1,32,170	1,59,370
								Voted-Sixth- Schedule-Khasi	3920	Voucher	54,630	0	5,500	2,200	46,930	54,630

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Run Date:

Dema	and:	50 Forestr	y and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
Depai	tment :	Forest and En	vironm	ent Department										
Treas	ury	Shillong (Nor	th) Trea	sury										
D.D. C). :	1300600 D.F	.O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Month	of Accou	unt: DEC/2022												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3922	Voucher	1,77,010	0	19,000	0	1,58,010	1,77,010
						Voted-Sixth- Schedule-Khasi	919	Voucher	39,218	0	15,000	0	24,218	39,218
						Voted-Sixth- Schedule-Khasi	933	Voucher	1,44,626	0	10,000	0	1,34,626	1,44,626
						Voted-Sixth- Schedule-Khasi	945	Voucher	70,303	0	0	0	70,303	70,303
						Voted-Sixth- Schedule-Khasi	976	Voucher	54,630	0	5,500	2,200	46,930	54,630
						Voted-Sixth- Schedule-Khasi	977	Voucher	2,04,730	0	19,000	0	1,85,730	2,04,730
						Voted-Sixth- Schedule-Khasi	980	Voucher	5,09,015	0	19,000	2,200	4,87,815	5,09,015
						Voted-Sixth- Schedule-Khasi	985	Voucher	9,31,436	1,000	1,30,000	16,500	7,83,936	9,30,436
						Voted-Sixth- Schedule-Khasi	993	Voucher	75,812	0	10,000	2,200	63,612	75,812
					Total Object I	Head 1:			63,09,793	2,000	6,84,000	59,400	55,64,393	63,07,793
					Total Sub Hea	ıd:			63,09,793	2,000	6,84,000	59,400	55,64,393	63,07,793
					Total Minor H	Iead 1:			85,19,831	2,000	8,59,000	96,800	75,62,031	85,17,831
		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3870	Voucher	47,431	0	5,000	0	42,431	47,431
						Voted-Sixth- Schedule-Khasi	975	Voucher	47,431	0	5,000	0	42,431	47,431
					Total Object I	Head 1 :			94,862	0	10,000	0	84,862	94,862

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Run Date:

I	Demai	nd:	50 Forestr	y and W	Vildlife, Agricultural	Research and Ed	ucation, Capital O	utlay on Fo	orestry and Wil	dlife					
D	epart	ment :	: Forest and En	vironme	ent Department										
Т	reasu	ry	Shillong (Nor	th) Trea	ısury										
	.D.O.				Khasi Hills And Ri-I	Bhoi Territorial	Division Shillong								
M	onth o	of Acco	ount: DEC/2022												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Hea	d :			94,862	0	10,000	0	84,862	94,862
						Total Minor H	lead 13:			94,862	0	10,000	0	84,862	94,862
		101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1050	Voucher	35,562	0	0	2,200	33,362	35,562
			Gardens				Voted-Sixth- Schedule-Khasi	1051	Voucher	53,556	0	25,000	2,200	26,356	53,556
							Voted-Sixth- Schedule-Khasi	3896	Voucher	53,556	0	25,000	2,200	26,356	53,556
							Voted-Sixth- Schedule-Khasi	3914	Voucher	35,562	0	0	2,200	33,362	35,562
						Total Object H	lead 1:			1,78,236	0	50,000	8,800	1,19,436	1,78,236
						Total Sub Hea	d :			1,78,236	0	50,000	8,800	1,19,436	1,78,236
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1015	Voucher	66,787	0	0	2,200	64,587	66,787
							Voted-Sixth- Schedule-Khasi	1018	Voucher	1,09,556	0	40,000	0	69,556	1,09,556
							Voted-Sixth- Schedule-Khasi	1020	Voucher	2,02,763	0	34,000	0	1,68,763	2,02,763
							Voted-Sixth- Schedule-Khasi	1022	Voucher	1,07,228	0	12,000	0	95,228	1,07,228
							Voted-Sixth- Schedule-Khasi	1052	Voucher	2,50,656	1,000	25,000	6,600	2,18,056	2,49,656
							Voted-Sixth- Schedule-Khasi	1053	Voucher	2,22,154	0	13,000	2,200	2,06,954	2,22,154
							Voted-Sixth- Schedule-Khasi	1054	Voucher	1,57,971	0	8,500	0	1,49,471	1,57,971
							Voted-Sixth-	1055	Voucher	53,866	0	5,000	0	48,866	53,866

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Run Date:

)emai	nd:	50 Forest	ry and W	Vildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and E	nvironm	ent Department										
Т	reasu	ry	Shillong (No	rth) Trea	nsury										
Ď	.D.O.	:	1300600 D.I	F.O East	Khasi Hills And Ri-B	shoi Territorial	Division Shillong								
Me	onth o	of Accou	int: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	1 1	05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1056	Voucher	3,30,409	0	28,500	4,400	2,97,509	3,30,409
							Voted-Sixth- Schedule-Khasi	1058	Voucher	2,26,742	0	0	0	2,26,742	2,26,742
							Voted-Sixth- Schedule-Khasi	3823	Voucher	66,787	0	0	2,200	64,587	66,787
							Voted-Sixth- Schedule-Khasi	3825	Voucher	1,09,556	0	40,000	0	69,556	1,09,556
							Voted-Sixth- Schedule-Khasi	3828	Voucher	1,57,971	0	8,500	0	1,49,471	1,57,971
							Voted-Sixth- Schedule-Khasi	3829	Voucher	3,30,409	0	24,000	4,400	3,02,009	3,30,409
							Voted-Sixth- Schedule-Khasi	3832	Voucher	29,270	0	0	2,200	27,070	29,270
							Voted-Sixth- Schedule-Khasi	3833	Voucher	58,540	0	0	0	58,540	58,540
							Voted-Sixth- Schedule-Khasi	3860	Voucher	2,22,154	0	13,000	2,200	2,06,954	2,22,154
							Voted-Sixth- Schedule-Khasi	3889	Voucher	2,01,960	0	34,000	0	1,67,960	2,01,960
							Voted-Sixth- Schedule-Khasi	3893	Voucher	57,652	0	12,000	0	45,652	57,652
							Voted-Sixth- Schedule-Khasi	3895	Voucher	1,40,515	0	0	0	1,40,515	1,40,515
							Voted-Sixth- Schedule-Khasi	4985	Voucher	2,21,386	1,000	25,000	4,400	1,90,986	2,20,386
						Total Object I	Head 1:			33,24,332	2,000	3,22,500	30,800	29,69,032	33,22,332
						Total Sub Hea	d:			33,24,332	2,000	3,22,500	30,800	29,69,032	33,22,332

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Run Date:

	Demai	nd :	50 Forestry	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	orestry and Wild	llife					
I	Depart	tment :	Forest and Env	vironme	ent Department										
7	Γreasu	ıry	Shillong (Nort	th) Treas	sury										
İ).D.O.	.:	1300600 D.F.	.O East	Khasi Hills And Ri-B	Bhoi Territorial	Division Shillong								
M	onth o	of Accou	int: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01	101				Total Minor H	lead 101 :			35,02,568	2,000	3,72,500	39,600	30,88,468	35,00,568
		1 1	08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3834	Voucher	26,588	0	0	0	26,588	26,588
							Voted-Sixth- Schedule-Khasi	935	Voucher	26,588	0	0	0	26,588	26,588
						Total Object I	Head 1:			53,176	0	0	0	53,176	53,176
						Total Sub Hea	ıd:			53,176	0	0	0	53,176	53,176
		(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3835	Voucher	47,284	0	10,000	0	37,284	47,284
							Voted-Sixth- Schedule-Khasi	3837	Voucher	59,014	0	35,000	2,200	21,814	59,014
							Voted-Sixth- Schedule-Khasi	943	Voucher	59,014	0	35,000	2,200	21,814	59,014
							Voted-Sixth- Schedule-Khasi	973	Voucher	47,284	0	10,000	0	37,284	47,284
						Total Object I	Head 1:			2,12,596	0	90,000	4,400	1,18,196	2,12,596
						Total Sub Hea	ıd:			2,12,596	0	90,000	4,400	1,18,196	2,12,596
		1 1	12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1060	Voucher	29,270	0	0	0	29,270	29,270
							Voted-Sixth- Schedule-Khasi	1068	Voucher	51,732	0	5,000	0	46,732	51,732
							Voted-Sixth- Schedule-Khasi	1069	Voucher	32,948	0	0	0	32,948	32,948
							Voted-Sixth- Schedule-Khasi	1070	Voucher	66,973	0	0	0	66,973	66,973
							Voted-Sixth- Schedule-Khasi	1075	Voucher	48,092	0	6,000	0	42,092	48,092

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Run Date:

Den	nand :	50 Forestry	and W	/ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wi	ldlife					
Dep	artment :	Forest and Env	vironme	ent Department										
Trea	asury	Shillong (Nort	h) Trea	sury										
D.D.	.0.:	1300600 D.F.	O East	Khasi Hills And Ri-E	Bhoi Territorial	Division Shillong								
Mont	th of Accou	int: DEC/2022												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	ead		Head		2011110				(State)		8009	- 7610		(A.G.))
2406 01		12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3854	Voucher	48,092	0	6,000	0	42,092	48,092
						Voted-Sixth- Schedule-Khasi	3855	Voucher	32,948	0	0	0	32,948	32,948
						Voted-Sixth- Schedule-Khasi	3856	Voucher	66,973	0	0	0	66,973	66,973
						Voted-Sixth- Schedule-Khasi	3909	Voucher	29,270	0	0	0	29,270	29,270
						Voted-Sixth- Schedule-Khasi	4990	Voucher	51,732	0	5,000	0	46,732	51,732
					Total Object H	Head 1:			4,58,030	0	22,000	0	4,36,030	4,58,030
					Total Sub Hea	d:			4,58,030	0	22,000	0	4,36,030	4,58,030
	1 1	14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1045	Voucher	30,260	0	0	2,200	28,060	30,260
						Voted-Sixth- Schedule-Khasi	1048	Voucher	35,562	0	0	0	35,562	35,562
						Voted-Sixth- Schedule-Khasi	3831	Voucher	30,260	0	0	2,200	28,060	30,260
						Voted-Sixth- Schedule-Khasi	3859	Voucher	35,562	0	0	0	35,562	35,562
					Total Object H	Head 1 :			1,31,644	0	0	4,400	1,27,244	1,31,644
					Total Sub Hea	d:			1,31,644	0	0	4,400	1,27,244	1,31,644
					Total Minor H	lead 102 :			8,55,446	0	1,12,000	8,800	7,34,646	8,55,446
				_	Total Sub Maj	jor Head 1:			1,29,72,707	4,000	13,53,500	1,45,200	1,14,70,007	1,29,68,707
02		05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1049	Voucher	33,560	1,000	0	2,200	30,360	32,560

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D	emand	d :	50 Forestry	and W	Vildlife, Agricultural Re	search and I	Education, Capital O	utlay on F	orestry and Wi	ldlife					
D	epartn	nent :	Forest and Env	ironm	ent Department										
T	reasur	y	Shillong (North	h) Trea	asury										
; D	D.O. :	:	1300600 D.F.	O East	Khasi Hills And Ri-Bh	oi Territoria	l Division Shillong								
Mo	nth of	f Accou	int: DEC/2022												
Major Head I		Minor Head		Sub Sub	Object Head	Categorised Schme	l Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02 1		05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3857	Voucher	33,560	1,000	0	2,200	30,360	32,560
					Ī	otal Object	t Head 1 :			67,120	2,000	0	4,400	60,720	65,120
					Г	otal Sub H	ead :			67,120	2,000	0	4,400	60,720	65,120
					Т	otal Minor	Head 112:			67,120	2,000	0	4,400	60,720	65,120
					Т	otal Sub M	Tajor Head 2:			67,120	2,000	0	4,400	60,720	65,120
					Т	otal Major	Head 2406:			1,30,39,827	6,000	13,53,500	1,49,600	1,15,30,727	1,30,33,827
					Т	otal of Mo	nth :			1,30,39,827	6,000	13,53,500	1,49,600	1,15,30,727	1,30,33,827
Rec	oncili	<i>liation</i>	Portion		Т	Total of DD	O 1300600:			6,86,38,816	97,000	75,94,500	6,82,000	6,02,65,316	6,85,41,816
Int	ernal A	Adjustn	nent of A.G. Office:												
Sum	mary o	of DD	O wise expenditure	<u>e_</u>		DDO w	vise Total (Original	+Reconci	lation+IA) :						6,85,41,816
2400	5 01	1	(03) Divisional For	rest O	fficer		01) Salaries, Sumtus Allowance	ary Vote	d-Sixth-Sched	ule-Khasi					1,15,75,521
2400	5 01	1	(04) Forest Ranges	s And	Beat Offices		01) Salaries, Sumtua Allowance	ary Vote	d-Sixth-Sched	ule-Khasi					3,25,83,909
2400	6 01	13	(01) Statistical, Pla	anning	And Evaluation Unit		01) Salaries, Sumtua Allowance	ary Vote	d-Sixth-Sched	ule-Khasi					4,73,602

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Demand:	50 Forestry and Wildlife, Agricultural Res	search ar	nd Education, Capital Outlay	on Forestry and Wildlife	
Department :	Forest and Environment Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	1300600 D.F.O East Khasi Hills And Ri-Bho	i Territo	orial Division Shillong		
Summary of DDO w	vise expenditure				
	1) Establishment Of Parks And Botanical ardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,84,954
2406 01 101 (0	5) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,74,41,041
2406 01 102 (0	98) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,68,508
2406 01 102 (0	9) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,74,580
2406 01 102 (1	2) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,21,412
2406 01 102 (1	4) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,54,774
	1) Garden Superintendent Park And His stablishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,013
2406 02 112 (0	5) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,61,502
					6,85,41,816

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	Dema	nd :	50 Forest	ry and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
]	Depart	tment :	Forest and E	nvironme	ent Department										
,	Freasu	ıry	Shillong (No	rth) Trea	nsury										
j	D.D.O	.:	1300700 D.I	F.O. S.F.	. East Khasi Hills Divi	ision									
N	Ionth (of Accou	ant: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01	102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	488	Voucher	2,36,258	1,000	15,000	0	2,20,258	2,35,258
						Total Object I	Head 1 :			2,36,258	1,000	15,000	0	2,20,258	2,35,258
						Total Sub Hea	ıd:			2,36,258	1,000	15,000	0	2,20,258	2,35,258
			04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1039	Voucher	57,732	0	4,500	0	53,232	57,732
							Voted-Sixth- Schedule-Khasi	1555	Voucher	6,858	0	0	0	6,858	6,858
							Voted-Sixth- Schedule-Khasi	469	Voucher	9,41,982	10,609	78,750	0	8,52,623	9,31,373
							Voted-Sixth- Schedule-Khasi	479	Voucher	35,339	0	0	0	35,339	35,339
							Voted-Sixth- Schedule-Khasi	483	Voucher	35,520	0	0	0	35,520	35,520
							Voted-Sixth- Schedule-Khasi	484	Voucher	16,140	0	0	0	16,140	16,140
							Voted-Sixth- Schedule-Khasi	485	Voucher	2,38,190	0	30,000	0	2,08,190	2,38,190
						Total Object I	Head 1:			13,31,761	10,609	1,13,250	0	12,07,902	13,21,152
						Total Sub Hea	nd:			13,31,761	10,609	1,13,250	0	12,07,902	13,21,152
		l I	07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1041	Voucher	3,92,969	8,000	17,000	0	3,67,969	3,84,969
		I	Restoration Project				Voted-Sixth- Schedule-Khasi	480	Voucher	55,060	0	0	0	55,060	55,060
						Total Object I	Head 1 :			4,48,029	8,000	17,000	0	4,23,029	4,40,029
						Total Sub Hea	nd:			4,48,029	8,000	17,000	0	4,23,029	4,40,029

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Run Date:

De	eman	ıd :	50 Forestr	ry and W	ildlife, Agricultural I	Research and Edu	cation, Capital O	utlay on Fo	restry and Wile	dlife					
Dep	partı	ment :	Forest and En	vironme	ent Department										
Tre	easui	ry	Shillong (Nor	rth) Trea	sury										
D.D	D.O.	:	1300700 D.F	F.O. S.F.	East Khasi Hills Div	ision									
Mon	nth o	f Accou	int: APR/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ireau	Head		Semie				(State)		8009	- 7610		(A.G.)
2406 0	01	I I	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1483	Voucher	18,130	0	0	0	18,130	18,130
							Voted-Sixth- Schedule-Khasi	487	Voucher	51,528	0	13,000	0	38,528	51,528
						Total Object H	ead 1:			69,658	0	13,000	0	56,658	69,658
						Total Sub Head	l :			69,658	0	13,000	0	56,658	69,658
			17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	472	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498
						Total Object H	ead 1:			2,76,980	3,482	36,000	0	2,37,498	2,73,498
						Total Sub Head	l :			2,76,980	3,482	36,000	0	2,37,498	2,73,498
		c	18) Afforestation Of Plan Catchment Area Of	n0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	474	Voucher	2,96,561	4,387	17,000	0	2,75,174	2,92,174
			Jmiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	489	Voucher	31,816	0	0	0	31,816	31,810
							Voted-Sixth- Schedule-Khasi	491	Voucher	29,827	0	10,000	0	19,827	29,827
						Total Object H	ead 1:			3,58,204	4,387	27,000	0	3,26,817	3,53,817
						Total Sub Head	l:			3,58,204	4,387	27,000	0	3,26,817	3,53,817
						Total Minor He	ead 102:			27,20,890	27,478	2,21,250	0	24,72,162	26,93,412
						Total Sub Majo	or Head 1:			27,20,890	27,478	2,21,250	0	24,72,162	26,93,412
0	02		04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	476	Voucher	25,338	0	0	0	25,338	25,338
							Voted-Sixth- Schedule-Khasi	481	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,770

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]	Demar	nd :	50 Forest	ry and W	ildlife, Agricultural F	Research and Ed	ducation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment:	Forest and E	nvironme	ent Department										
Т	'reasu	ry	Shillong (No	rth) Trea	sury										
Ė	D.O.	:	1300700 D.I	F.O. S.F.	East Khasi Hills Divi	ision									
M	onth o	of Accou	int: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2406	02		04) Wards Lake Sstablishment	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			4,48,108	5,000	7,500	0	4,35,608	4,43,108
						Total Sub Hea	ad:			4,48,108	5,000	7,500	0	4,35,608	4,43,108
						Total Minor I	Head 112:			4,48,108	5,000	7,500	0	4,35,608	4,43,108
						Total Sub Ma	jor Head 2 :			4,48,108	5,000	7,500	0	4,35,608	4,43,108
						Total Major H	Head 2406:			31,68,998	32,478	2,28,750	0	29,07,770	31,36,520
						Total of Mont	h :			31,68,998	32,478	2,28,750	0	29,07,770	31,36,520
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	305	Voucher	1,83,278	0	11,000	2,200	1,70,078	1,83,278
							Voted-Sixth- Schedule-Khasi	311	Voucher	61,164	1,000	10,000	0	50,164	60,164
						Total Object l	Head 1:			2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
					_	Total Sub Hea	ad:			2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
			04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1066	Voucher	63,424	0	0	0	63,424	63,424
							Voted-Sixth- Schedule-Khasi	2180	Voucher	1,12,909	0	17,000	0	95,909	1,12,909
							Voted-Sixth-	2181	Voucher	17,104	0	0	0	17,104	17,104

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	Dema	iiu .			ildlife, Agricultural R		deation, Capital O								
Ι	Depar	tment :	Forest and Env	rironme	nt Department										
T	Γreasι	ury	Shillong (North	h) Treas	sury										
	D.D.O			O. S.F.	East Khasi Hills Divi	sion									
M	lonth	of Accor	unt: MAY/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.)
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	236	Voucher	1,14,908	0	40,000	0	74,908	1,14,90
							Voted-Sixth- Schedule-Khasi	254	Voucher	9,36,290	9,000	92,250	8,800	8,26,240	9,27,290
							Voted-Sixth- Schedule-Khasi	357	Voucher	60,677	0	0	0	60,677	60,67
						Total Object I	Head 1:			13,05,312	9,000	1,49,250	8,800	11,38,262	12,96,312
						Total Sub Hea	nd:			13,05,312	9,000	1,49,250	8,800	11,38,262	12,96,312
		į į	Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	301	Voucher	3,29,545	7,000	7,000	2,200	3,13,345	3,22,545
			Restoration Project				Voted-Sixth- Schedule-Khasi	312	Voucher	43,944	1,000	4,000	0	38,944	42,944
							Voted-Sixth- Schedule-Khasi	313	Voucher	10,986	0	0	0	10,986	10,986
						Total Object I	Head 1:			3,84,475	8,000	11,000	2,200	3,63,275	3,76,47
						Total Sub Hea	nd:			3,84,475	8,000	11,000	2,200	3,63,275	3,76,475
		1 1	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1824	Voucher	51,094	0	5,000	2,200	43,894	51,094
							Voted-Sixth- Schedule-Khasi	281	Voucher	51,528	0	13,000	0	38,528	51,528
							Voted-Sixth- Schedule-Khasi	715	Voucher	32,964	0	5,000	2,200	25,764	32,964
						Total Object I	Head 1:			1,35,586	0	23,000	4,400	1,08,186	1,35,580
						Total Sub Hea	nd :			1,35,586	0	23,000	4,400	1,08,186	1,35,580
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	284	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498

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Do	emar	nd:	50 Forestry	and W	Vildlife, Agricultural F	Research and Educ	cation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
De	part	ment :	Forest and Env	ironme	ent Department										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D .1	D.O.	:	1300700 D.F.	O. S.F.	East Khasi Hills Divi	sion									
Moi	nth o	of Acco	ount: MAY/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1 :			2,76,980	3,482	36,000	0	2,37,498	2,73,498
						Total Sub Head	:			2,76,980	3,482	36,000	0	2,37,498	2,73,498
			(18) Afforestation Of Plan Catchment Area Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1823	Voucher	33,210	0	0	0	33,210	33,210
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	2209	Voucher	65,220	2,000	0	0	63,220	63,220
							Voted-Sixth- Schedule-Khasi	258	Voucher	35,339	0	0	0	35,339	35,339
							Voted-Sixth- Schedule-Khasi	260	Voucher	3,58,204	4,387	29,000	6,600	3,18,217	3,53,817
						Total Object He	ad 1:			4,91,973	6,387	29,000	6,600	4,49,986	4,85,580
						Total Sub Head	:			4,91,973	6,387	29,000	6,600	4,49,986	4,85,580
						Total Minor Hea	ad 102 :			28,38,768	27,869	2,69,250	24,200	25,17,449	28,10,899
						Total Sub Major	r Head 1:			28,38,768	27,869	2,69,250	24,200	25,17,449	28,10,899
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	359	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,770
						Total Object He	ad 1:			4,22,770	5,000	7,500	0	4,10,270	4,17,770
						Total Sub Head	:			4,22,770	5,000	7,500	0	4,10,270	4,17,770
						Total Minor Hea	ad 112 :			4,22,770	5,000	7,500	0	4,10,270	4,17,770
						Total Sub Major	r Head 2:			4,22,770	5,000	7,500	0	4,10,270	4,17,770
						Total Major Hea	ad 2406:			32,61,538	32,869	2,76,750	24,200	29,27,719	32,28,669

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Run Date:

Demand	d:	50 Forestry	and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Departn	nent :	Forest and Env	rironme	ent Department										
Treasur	y	Shillong (Nort	h) Trea	sury										
; D.D.O. :		1300700 D.F.	O. S.F.	East Khasi Hills Div	ision									
Month of	Accou	nt: MAY/2022												
Major Sub I Head Major Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
					Total of Montl	h :			32,61,538	32,869	2,76,750	24,200	29,27,719	32,28,669
Month of	Accou	nt: JUN/2022												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2406 01 1	102 (0	1) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1020	Voucher	2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
					Total Object H	Iead 1 :			2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
					Total Sub Hea	d :			2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
	(0	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1005	Voucher	1,06,908	0	40,000	0	66,908	1,06,908
						Voted-Sixth- Schedule-Khasi	1023	Voucher	9,36,290	9,000	92,250	8,800	8,26,240	9,27,290
						Voted-Sixth- Schedule-Khasi	1156	Voucher	1,30,280	0	17,000	0	1,13,280	1,30,280
						Voted-Sixth- Schedule-Khasi	1383	Voucher	2,49,003	0	0	0	2,49,003	2,49,003
						Voted-Sixth- Schedule-Khasi	1389	Voucher	79,528	0	0	0	79,528	79,528
					Total Object H	Iead 1:			15,02,009	9,000	1,49,250	8,800	13,34,959	14,93,009
					Total Sub Hea	d :			15,02,009	9,000	1,49,250	8,800	13,34,959	14,93,009
	Pr	oject/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1381	Voucher	1,07,350	0	0	0	1,07,350	1,07,350
	Re	estoration Project				Voted-Sixth-	2723	Voucher	87,204	0	0	0	87,204	87,204

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Run Date:

De	eman	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
De	epart	ment:	Forest and Env	vironme	ent Department										
Tre	easu	ry	Shillong (Nort	h) Trea	sury										
D .1	D.O.	:	1300700 D.F.	O. S.F.	East Khasi Hills Divi	ision									
Moi	nth o	of Accou	int: JUN/2022												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2406	01	P	roject/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	289	Voucher	3,84,475	8,000	11,000	2,200	3,63,275	3,76,475
		K	Restoration Project			Total Object I	Head 1 :			5,79,029	8,000	11,000	2,200	5,57,829	5,71,029
						Total Sub Hea	ıd:			5,79,029	8,000	11,000	2,200	5,57,829	5,71,029
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1018	Voucher	51,094	0	5,000	2,200	43,894	51,094
							Voted-Sixth- Schedule-Khasi	1019	Voucher	51,528	0	13,000	0	38,528	51,528
							Voted-Sixth- Schedule-Khasi	2727	Voucher	24,453	0	0	0	24,453	24,453
						Total Object I	Head 1:			1,27,075	0	18,000	2,200	1,06,875	1,27,075
						Total Sub Hea	ıd :			1,27,075	0	18,000	2,200	1,06,875	1,27,075
			17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1008	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498
							Voted-Sixth- Schedule-Khasi	1014	Voucher	9,125	0	3,375	0	5,750	9,125
							Voted-Sixth- Schedule-Khasi	1391	Voucher	56,302	0	0	0	56,302	56,302
						Total Object I	Head 1:			3,42,407	3,482	39,375	0	2,99,550	3,38,925
						Total Sub Hea	nd :			3,42,407	3,482	39,375	0	2,99,550	3,38,925
		Ì	18) Afforestation Of Plan Catchment Area Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1010	Voucher	3,58,204	4,387	29,000	6,600	3,18,217	3,53,817
			Jmiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	1386	Voucher	32,610	1,000	0	0	31,610	31,610
							Voted-Sixth- Schedule-Khasi	1390	Voucher	70,678	0	0	0	70,678	70,678

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Run Date:

I	Dema	nd:	50 Foresti	y and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D)epart	tment :	Forest and En	vironm	ent Department										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	D.D.O.	.:	1300700 D.F	O. S.F.	East Khasi Hills Div	ision									
M	onth o	of Accou	int: JUN/2022												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	01		18) Afforestation Of Pla Catchment Area Of	n0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,61,492	5,387	29,000	6,600	4,20,505	4,56,10
			Jmiam Hydro Electric Project			Total Sub Hea	ıd :			4,61,492	5,387	29,000	6,600	4,20,505	4,56,10
						Total Minor H	lead 102 :			32,56,454	26,869	2,67,625	22,000	29,39,960	32,29,58
						Total Sub Ma	jor Head $1:$			32,56,454	26,869	2,67,625	22,000	29,39,960	32,29,58
	02		04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1016	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,77
							Voted-Sixth- Schedule-Khasi	1380	Voucher	52,868	0	0	0	52,868	52,86
							Voted-Sixth- Schedule-Khasi	1388	Voucher	24,468	0	0	0	24,468	24,46
						Total Object I	Head 1 :			5,00,106	5,000	7,500	0	4,87,606	4,95,10
						Total Sub Hea	ıd:			5,00,106	5,000	7,500	0	4,87,606	4,95,10
						Total Minor H	Iead 112 :			5,00,106	5,000	7,500	0	4,87,606	4,95,10
						Total Sub Ma	jor Head 2:			5,00,106	5,000	7,500	0	4,87,606	4,95,10
						Total Major H	Iead 2406 :			37,56,560	31,869	2,75,125	22,000	34,27,566	37,24,69
						Total of Mont	h :			37,56,560	31,869	2,75,125	22,000	34,27,566	37,24,69
M	onth o	of Accou	int: JUL/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semic				(State)		8009	- 7610		(A.G.)

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Run Date:

Γ	Deman	ıd :	50 Forest	ry and W	Vildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D	epartı	ment :	Forest and E	nvironme	ent Department										
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	1300700 D.I	F.O. S.F.	East Khasi Hills Divi	ision									
Mo	onth o	f Accou	int: JUL/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2406	01	102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2144	Voucher	4,464	0	0	0	4,464	4,464
							Voted-Sixth- Schedule-Khasi	933	Voucher	57,618	0	0	0	57,618	57,618
							Voted-Sixth- Schedule-Khasi	961	Voucher	2,49,680	1,000	21,000	2,200	2,25,480	2,48,680
						Total Object I	Iead 1 :			3,11,762	1,000	21,000	2,200	2,87,562	3,10,762
						Total Sub Hea	d:			3,11,762	1,000	21,000	2,200	2,87,562	3,10,762
		(0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1338	Voucher	1,33,250	0	17,000	0	1,16,250	1,33,250
							Voted-Sixth- Schedule-Khasi	1684	Voucher	9,56,735	8,000	96,750	8,800	8,43,185	9,48,735
							Voted-Sixth- Schedule-Khasi	2149	Voucher	20,580	0	0	0	20,580	20,580
							Voted-Sixth- Schedule-Khasi	2154	Voucher	43,284	0	0	0	43,284	43,284
							Voted-Sixth- Schedule-Khasi	2464	Voucher	2,28,720	0	0	0	2,28,720	2,28,720
							Voted-Sixth- Schedule-Khasi	2502	Voucher	1,17,500	0	40,000	0	77,500	1,17,500
							Voted-Sixth- Schedule-Khasi	2913	Voucher	1,03,940	0	0	0	1,03,940	1,03,940
							Voted-Sixth- Schedule-Khasi	925	Voucher	13,560	0	0	0	13,560	13,560
							Voted-Sixth- Schedule-Khasi	932	Voucher	2,30,511	0	0	0	2,30,511	2,30,511
							Voted-Sixth- Schedule-Khasi	950	Voucher	61,182	0	0	0	61,182	61,182
							Voted-Sixth-	967	Voucher	25,860	0	0	0	25,860	25,860

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Run Date:

Demai	nd :	50 Forestr	y and W	ildlife, Agricultural l	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wild	dlife					
Depart	tment :	Forest and En	vironme	ent Department										
Treasu	ıry	Shillong (Nor	th) Trea	sury										
: D.D.O.	. :	1300700 D.F	.O. S.F.	East Khasi Hills Div	ision									
Month o	of Accou	int: JUL/2022												
Iajor Sub Iead Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
406 01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			19,35,122	8,000	1,53,750	8,800	17,64,572	19,27,122
					Total Sub Hea	d:			19,35,122	8,000	1,53,750	8,800	17,64,572	19,27,122
	ļ į	07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2145	Voucher	6,138	0	0	0	6,138	6,138
	Į.	Restoration Project				Voted-Sixth- Schedule-Khasi	2466	Voucher	30,340	0	0	0	30,340	30,340
						Voted-Sixth- Schedule-Khasi	2915	Voucher	53,010	0	0	0	53,010	53,010
						Voted-Sixth- Schedule-Khasi	910	Voucher	3,92,695	8,000	11,000	2,200	3,71,495	3,84,695
					Total Object H	Iead 1:			4,82,183	8,000	11,000	2,200	4,60,983	4,74,183
					Total Sub Hea	d:			4,82,183	8,000	11,000	2,200	4,60,983	4,74,183
	1 1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	998	Voucher	1,04,845	0	18,000	2,200	84,645	1,04,845
					Total Object H	Iead 1 :			1,04,845	0	18,000	2,200	84,645	1,04,845
					Total Sub Hea	d:			1,04,845	0	18,000	2,200	84,645	1,04,845
		17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2158	Voucher	2,424	0	0	0	2,424	2,424
						Voted-Sixth- Schedule-Khasi	2463	Voucher	29,310	0	0	0	29,310	29,310
						Voted-Sixth- Schedule-Khasi	2962	Voucher	27,150	0	0	0	27,150	27,150
						Voted-Sixth- Schedule-Khasi	905	Voucher	2,82,995	3,482	36,000	0	2,43,513	2,79,513
						Voted-Sixth-	936	Voucher	75,813	0	0	0	75,813	75,813

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Run Date:

Dema	and:	50 Foresti	y and W	Vildlife, Agricultural I	Research and Educa	ation, Capital Ou	ıtlay on Fo	restry and Wild	llife					
Depa	rtment	: Forest and Er	vironme	ent Department										
Treas	sury	Shillong (Nor	th) Trea	sury										
D.D.().:	1300700 D.F	O. S.F.	East Khasi Hills Div	ision									
Month	of Acc	ount: JUL/2022												
ajor Sul		r Sub l Head	Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea		, iicau	Head		Semile				(State)		8009	- 7610		(A.G.)
106 01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	ıd 1 :			4,17,692	3,482	36,000	0	3,78,210	4,14,21
					Total Sub Head	•			4,17,692	3,482	36,000	0	3,78,210	4,14,21
		(18) Afforestation Of Pla Catchment Area Of	n0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	2161	Voucher	8,892	0	0	0	8,892	8,89
		Umiam Hydro Electric Project				oted-Sixth- chedule-Khasi	2503	Voucher	36,080	0	0	0	36,080	36,08
						oted-Sixth- chedule-Khasi	949	Voucher	10,848	0	0	0	10,848	10,84
						oted-Sixth- chedule-Khasi	954	Voucher	1,01,952	0	0	0	1,01,952	1,01,95
						oted-Sixth- chedule-Khasi	963	Voucher	36,080	0	0	0	36,080	36,08
						oted-Sixth- chedule-Khasi	980	Voucher	3,99,250	5,387	29,000	6,600	3,58,263	3,93,86
					Total Object Hea	id 1:			5,93,102	5,387	29,000	6,600	5,52,115	5,87,71
					Total Sub Head	:			5,93,102	5,387	29,000	6,600	5,52,115	5,87,71
					Total Minor Head	d 102:			38,44,706	25,869	2,68,750	22,000	35,28,087	38,18,83
					Total Sub Major	Head 1:			38,44,706	25,869	2,68,750	22,000	35,28,087	38,18,83
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	2152	Voucher	4,698	0	0	0	4,698	4,69
						oted-Sixth- chedule-Khasi	2460	Voucher	25,860	0	0	0	25,860	25,86
					Sc	oted-Sixth- chedule-Khasi	2917	Voucher	49,980	0	0	0	49,980	49,98
					V	oted-Sixth-	903	Voucher	4,31,845	5,000	7,500	0	4,19,345	4,26,84

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Run Date:

	Demai	nd:	50	Forestry and W	/ildlife, Agricultural l	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and W	ildlife					
I	Depart	ment :	Forest	and Environme	ent Department										
7	reasu	ry	Shillon	g (North) Trea	sury										
İ).D.O.	:	130070	00 D.F.O. S.F.	East Khasi Hills Div	ision									
M	onth o	of Accou	int: JUL/20)22											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Ticau	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02	1 1	04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	952	Voucher	99,825	0	0	0	99,825	99,825
						Total Object H	Iead 1 :			6,12,208	5,000	7,500	0	5,99,708	6,07,208
						Total Sub Hea	d :			6,12,208	5,000	7,500	0	5,99,708	6,07,208
						Total Minor H	lead 112:			6,12,208	5,000	7,500	0	5,99,708	6,07,208
						Total Sub Maj	or Head 2:			6,12,208	5,000	7,500	0	5,99,708	6,07,208
						Total Major H	[ead 2406 :			44,56,914	30,869	2,76,250	22,000	41,27,795	44,26,045
						Total of Montl	h :			44,56,914	30,869	2,76,250	22,000	41,27,795	44,26,045
M	onth o	of Accou	ınt: AUG/2	2022											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2406	01	102	01) Forest Nurse	eries 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1142	Voucher	2,56,330	1,000	21,000	2,200	2,32,130	2,55,330
						Total Object H	Iead <i>1 :</i>			2,56,330	1,000	21,000	2,200	2,32,130	2,55,330
						Total Sub Hea	d :			2,56,330	1,000	21,000	2,200	2,32,130	2,55,330
			04) Social Fores	stry 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1042	Voucher	2,50,750	0	57,000	0	1,93,750	2,50,750
							Voted-Sixth- Schedule-Khasi	1317	Voucher	8,590	0	0	0	8,590	8,590
							Voted-Sixth- Schedule-Khasi	1318	Voucher	9,79,650	8,000	98,750	8,800	8,64,100	9,71,650
										·					

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]	Dema	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
I	Depart	tment	: Forest and En	vironme	ent Department										
7	Treasu	ıry	Shillong (Nor	th) Trea	sury										
İ	D.D.O.	.:	1300700 D.F	O. S.F.	East Khasi Hills Divi	ision									
M	onth o	of Acco	ount: AUG/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i ilcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1319	Voucher	39,934	0	5,000	0	34,934	39,934
						Total Object I	Head 1 :			12,78,924	8,000	1,60,750	8,800	11,01,374	12,70,924
						Total Sub Hea	nd:			12,78,924	8,000	1,60,750	8,800	11,01,374	12,70,924
			(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1136	Voucher	4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
			Restoration Project			Total Object I	Head 1:			4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
						Total Sub Hea	nd:			4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1171	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870
						Total Object I	Head 1:			1,07,870	0	18,000	2,200	87,670	1,07,870
						Total Sub Hea	nd:			1,07,870	0	18,000	2,200	87,670	1,07,870
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1157	Voucher	2,87,120	3,482	36,000	0	2,47,638	2,83,638
						Total Object I	Head 1:			2,87,120	3,482	36,000	0	2,47,638	2,83,638
						Total Sub Hea	nd:			2,87,120	3,482	36,000	0	2,47,638	2,83,638
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric	n0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1108	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
			Project			Total Object I	Head 1:			4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
						Total Sub Hea	nd:			4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
						Total Minor H	Iead 102 :			27,38,264	25,869	2,76,750	22,000	24,13,645	27,12,395

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Run Date:

	Demai	nd:	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
I	Depart	ment:	Forest and E	nvironme	ent Department										
7	Γreasu	ry	Shillong (No	orth) Trea	sury										
i	D.D.O.	:	1300700 D.	F.O. S.F.	East Khasi Hills Div	ision									
M	onth o	of Accou	int: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licuu	Head		11000	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01					Total Sub Maj	or Head 1:			27,38,264	25,869	2,76,750	22,000	24,13,645	27,12,395
	02	1 1	04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1139	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345
						Total Object H	Iead 1 :			4,44,345	5,000	7,500	0	4,31,845	4,39,345
						Total Sub Hea	d :			4,44,345	5,000	7,500	0	4,31,845	4,39,345
						Total Minor H	lead 112 :			4,44,345	5,000	7,500	0	4,31,845	4,39,345
						Total Sub Maj	or Head 2:			4,44,345	5,000	7,500	0	4,31,845	4,39,345
						Total Major H	lead 2406:			31,82,609	30,869	2,84,250	22,000	28,45,490	31,51,740
						Total of Montl	h :			31,82,609	30,869	2,84,250	22,000	28,45,490	31,51,740
M	onth o	of Accou	int: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2894	Voucher	13,440	0	0	0	13,440	13,440
							Voted-Sixth- Schedule-Khasi	744	Voucher	2,56,330	1,000	21,000	2,200	2,32,130	2,55,330
						Total Object H	Iead <i>1 :</i>			2,69,770	1,000	21,000	2,200	2,45,570	2,68,770
						Total Sub Hea	d :			2,69,770	1,000	21,000	2,200	2,45,570	2,68,770
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	691	Voucher	2,99,190	0	57,000	0	2,42,190	2,99,190

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_			50 5		711 1110 4 1 1 1 7 7	1 1-	1	.1 -		1 11:0					
D	emar	nd:	50 Forestry	y and W	Vildlife, Agricultural I	Research and Ed	fucation, Capital Oi	itlay on Fo	restry and Wi	ldlife					
De	epart	ment :	Forest and En	vironme	ent Department										
Tı	reasu	ry	Shillong (Nort	th) Trea	sury										
Ď.	.D.O.	:	1300700 D.F.	.O. S.F.	East Khasi Hills Div	ision									
Mo	onth o	of Accou	int: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	713	Voucher	1,07,050	0	0	0	1,07,050	1,07,050
							Voted-Sixth- Schedule-Khasi	790	Voucher	10,29,170	8,000	1,03,750	8,800	9,08,620	10,21,170
							Voted-Sixth- Schedule-Khasi	793	Voucher	1,81,370	0	0	0	1,81,370	1,81,370
						Total Object I	Head 1:			16,16,780	8,000	1,60,750	8,800	14,39,230	16,08,780
						Total Sub Hea	ad :			16,16,780	8,000	1,60,750	8,800	14,39,230	16,08,780
		1 1	07) Umbrella roject/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1509	Voucher	18,278	0	0	0	18,278	18,278
		R	estoration Project				Voted-Sixth- Schedule-Khasi	1511	Voucher	44,682	0	5,000	0	39,682	44,682
							Voted-Sixth- Schedule-Khasi	779	Voucher	4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
						Total Object I	Head 1:			4,63,310	8,000	17,000	2,200	4,36,110	4,55,310
						Total Sub Hea	ad :			4,63,310	8,000	17,000	2,200	4,36,110	4,55,310
		1 1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	746	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870
						Total Object I	Head 1:			1,07,870	0	18,000	2,200	87,670	1,07,870
					,	Total Sub Hea	ad:			1,07,870	0	18,000	2,200	87,670	1,07,870
			17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	711	Voucher	27,150	0	0	0	27,150	27,150
							Voted-Sixth- Schedule-Khasi	725	Voucher	56,460	0	0	0	56,460	56,460
							Voted-Sixth- Schedule-Khasi	771	Voucher	2,87,120	3,482	36,000	0	2,47,638	2,83,638

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Run Date:

De	emar	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
De	part	ment:	Forest and Env	ironme	ent Department										
Tre	easu	ry	Shillong (North	n) Trea	sury										
 D.I	D.O.	:	1300700 D.F.	O. S.F.	East Khasi Hills Divi	ision									
Mor	nth o	of Accou	int: SEP/2022												
Head M	Iajo i	Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
H	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		17) Operation Soil Vatch	O	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			3,70,730	3,482	36,000	0	3,31,248	3,67,248
						Total Sub Hea	d :			3,70,730	3,482	36,000	0	3,31,248	3,67,248
			18) Afforestation Of Plan Catchment Area Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	787	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
		1	Jmiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	792	Voucher	36,080	0	0	0	36,080	36,080
						Total Object H	Iead 1 :			4,43,750	5,387	29,000	6,600	4,02,763	4,38,363
						Total Sub Hea	d :			4,43,750	5,387	29,000	6,600	4,02,763	4,38,36
						Total Minor H	ead 102:			32,72,210	25,869	2,81,750	22,000	29,42,591	32,46,34
						Total Sub Maj	or Head 1:			32,72,210	25,869	2,81,750	22,000	29,42,591	32,46,34
	02	1 1	04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	784	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345
						Total Object H	lead <i>1 :</i>			4,44,345	5,000	7,500	0	4,31,845	4,39,34
						Total Sub Hea	d :			4,44,345	5,000	7,500	0	4,31,845	4,39,34
						Total Minor H	ead 112:			4,44,345	5,000	7,500	0	4,31,845	4,39,34
						Total Sub Maj	or Head 2:			4,44,345	5,000	7,500	0	4,31,845	4,39,34
						Total Major H	ead 2406:			37,16,555	30,869	2,89,250	22,000	33,74,436	36,85,686
						Total of Month	ı :			37,16,555	30,869	2,89,250	22,000	33,74,436	36,85,686
Mor	nth o	of Accou	int: OCT/2022												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised									
isit us	at ht	tp//cag.	.gov.in/ae/meghalay	<u>a</u>											

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Run Date:

De	mand	l :	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wild	dlife					
Dep	partm	nent :	Forest and En	vironme	ent Department										
Tre	easury	y	Shillong (Nor	th) Trea	sury										
D.I	0.0.:		1300700 D.F	O. S.F.	East Khasi Hills Divi	sion									
Mon	th of	Accou	nt: OCT/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		5011110				(State)		8009	- 7610		(A.G.))
2406	01 1	102 (0	1) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	937	Voucher	2,58,010	1,000	21,000	2,200	2,33,810	2,57,010
						Total Object I	Head 1:			2,58,010	1,000	21,000	2,200	2,33,810	2,57,010
						Total Sub Hea	nd:			2,58,010	1,000	21,000	2,200	2,33,810	2,57,010
		(0	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1290	Voucher	16,742	0	0	0	16,742	16,742
							Voted-Sixth- Schedule-Khasi	1311	Voucher	2,65,385	0	0	0	2,65,385	2,65,385
							Voted-Sixth- Schedule-Khasi	933	Voucher	2,99,190	0	65,000	0	2,34,190	2,99,190
							Voted-Sixth- Schedule-Khasi	943	Voucher	53,960	0	0	0	53,960	53,960
							Voted-Sixth- Schedule-Khasi	944	Voucher	10,29,170	8,000	1,03,750	8,800	9,08,620	10,21,170
						Total Object I	Head 1:			16,64,447	8,000	1,68,750	8,800	14,78,897	16,56,447
						Total Sub Hea	nd:			16,64,447	8,000	1,68,750	8,800	14,78,897	16,56,447
		Pr	7) Umbrella roject/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1344	Voucher	30,340	0	0	0	30,340	30,340
		Ro	estoration Project				Voted-Sixth- Schedule-Khasi	935	Voucher	4,63,310	8,000	17,000	2,200	4,36,110	4,55,310
						Total Object I	Head 1:			4,93,650	8,000	17,000	2,200	4,66,450	4,85,650
						Total Sub Hea	nd:			4,93,650	8,000	17,000	2,200	4,66,450	4,85,650
		- 1	3) Plantation Of dedicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	903	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870
						Total Object I	Head 1:			1,07,870	0	18,000	2,200	87,670	1,07,870

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Der	man	ıd :	50 Forestr	y and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Dep	artı	ment	: Forest and En	vironm	ent Department										
Trea	asuı	ry	Shillong (Nor	th) Trea	sury										
D.D	.O.	:	1300700 D.F	O. S.F.	East Khasi Hills Div	ision									
Mont	th o	f Acc	ount: OCT/2022												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
06 01	1	102	(13) Plantation Of Medicinal Plants			Total Sub Hea	d :			1,07,870	0	18,000	2,200	87,670	1,07,870
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1313	Voucher	83,610	0	0	0	83,610	83,610
							Voted-Sixth- Schedule-Khasi	951	Voucher	2,87,120	3,482	41,000	0	2,42,638	2,83,638
						Total Object H	Iead 1 :			3,70,730	3,482	41,000	0	3,26,248	3,67,248
						Total Sub Hea	d :			3,70,730	3,482	41,000	0	3,26,248	3,67,248
			(18) Afforestation Of Plan Catchment Area Of	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1315	Voucher	36,080	0	0	0	36,080	36,080
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	947	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
						Total Object H	Iead <i>1 :</i>			4,43,750	5,387	29,000	6,600	4,02,763	4,38,363
						Total Sub Hea	d :			4,43,750	5,387	29,000	6,600	4,02,763	4,38,363
						Total Minor H	lead 102 :			33,38,457	25,869	2,94,750	22,000	29,95,838	33,12,588
						Total Sub Maj	or Head 1:			33,38,457	25,869	2,94,750	22,000	29,95,838	33,12,588
02	2	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1316	Voucher	24,990	0	0	0	24,990	24,990
							Voted-Sixth- Schedule-Khasi	939	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345
						Total Object H	lead <i>1 :</i>			4,69,335	5,000	7,500	0	4,56,835	4,64,335
						Total Sub Hea	d :			4,69,335	5,000	7,500	0	4,56,835	4,64,335
						Total Minor H	lead 112 :			4,69,335	5,000	7,500	0	4,56,835	4,64,335

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ъ .	50 E	, 1 **	7'1 11'C A ' 1: 1.	1 177		.1 -	, 1 *****	11. C					
Demand	: 50 Fore:	stry and W	Vildlife, Agricultural I	xesearch and Ed	iucation, Capital O	utlay on Fo	restry and Wil	ante					
Departme	ent: Forest and l	Environme	ent Department										
Treasury	Shillong (N	orth) Trea	sury										
D.D.O. :	1300700 D	.F.O. S.F.	East Khasi Hills Div	ision									
Month of A	Account: OCT/2022												
Major Sub M			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head Major H Head	iead Head	Sub Head		Schme				(State)		8009	- 7610	(,	(A.G.)
2406 02				Total Sub Ma	jor Head 2:			4,69,335	5,000	7,500	0	4,56,835	4,64,335
				Total Major H	Iead 2406 :			38,07,792	30,869	3,02,250	22,000	34,52,673	37,76,923
				Total of Mont	h :			38,07,792	30,869	3,02,250	22,000	34,52,673	37,76,923
Month of A	Account: NOV/2022												
Major Sub M Head Major H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head	icau iicau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2406 01 10	02 (01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1874	Voucher	47,682	0	0	0	47,682	47,682
					Voted-Sixth- Schedule-Khasi	735	Voucher	2,63,428	0	21,000	2,200	2,40,228	2,63,428
				Total Object I	Head 1:			3,11,110	0	21,000	2,200	2,87,910	3,11,110
				Total Sub Hea	nd:			3,11,110	0	21,000	2,200	2,87,910	3,11,110
	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1554	Voucher	38,640	0	0	0	38,640	38,640
					Voted-Sixth- Schedule-Khasi	1560	Voucher	83,722	0	0	0	83,722	83,722
					Voted-Sixth- Schedule-Khasi	1849	Voucher	23,328	0	0	0	23,328	23,328
					Voted-Sixth- Schedule-Khasi	1852	Voucher	28,670	0	0	0	28,670	28,670
					Voted-Sixth- Schedule-Khasi	1854	Voucher	1,85,553	0	0	0	1,85,553	1,85,553
					Voted-Sixth-	2124	Voucher	9,261	0	0	0	9,261	9,261

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De	mand:	50 Forestr	y and W	ildlife, Agricultural R	Research and Ed	ucation, Capital Or	utlay on Fo	restry and Wild	dlife					
Dep	partment	Forest and En	vironme	ent Department										
Tre	easury	Shillong (Nor	th) Trea	sury										
D.D	0.0.:	1300700 D.F	.O. S.F.	East Khasi Hills Divi	ision									
Mon	th of Acc	ount: NOV/2022												
	Sub Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead		Head						(State)		8009	- 7610		(A.G.)
2406 0	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2468	Voucher	33,651	0	0	0	33,651	33,651
						Voted-Sixth- Schedule-Khasi	3598	Voucher	1,91,886	0	0	0	1,91,886	1,91,886
						Voted-Sixth- Schedule-Khasi	718	Voucher	2,13,754	0	0	0	2,13,754	2,13,754
						Voted-Sixth- Schedule-Khasi	726	Voucher	81,820	0	10,000	0	71,820	81,820
						Voted-Sixth- Schedule-Khasi	728	Voucher	9,72,772	0	83,750	8,800	8,80,222	9,72,772
						Voted-Sixth- Schedule-Khasi	768	Voucher	2,85,862	0	65,000	0	2,20,862	2,85,862
					Total Object I	Head 1:			21,48,919	0	1,58,750	8,800	19,81,369	21,48,919
					Total Sub Hea	d:			21,48,919	0	1,58,750	8,800	19,81,369	21,48,919
		(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1175	Voucher	30,958	0	0	0	30,958	30,958
		Restoration Project				Voted-Sixth- Schedule-Khasi	1561	Voucher	37,341	0	0	0	37,341	37,341
						Voted-Sixth- Schedule-Khasi	1564	Voucher	75,290	0	0	0	75,290	75,290
						Voted-Sixth- Schedule-Khasi	1863	Voucher	86,103	0	0	0	86,103	86,103
						Voted-Sixth- Schedule-Khasi	2469	Voucher	6,612	0	0	0	6,612	6,612
						Voted-Sixth- Schedule-Khasi	736	Voucher	4,83,063	0	17,000	2,200	4,63,863	4,83,063
					Total Object I	Head 1:			7,19,367	0	17,000	2,200	7,00,167	7,19,367

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	Demai	nd :	50 Forestr	y and W	/ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	orestry and Wile	dlife					
]	Depart	tment :	Forest and En	vironme	ent Department										
-	Гreasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	1300700 D.F	O. S.F.	East Khasi Hills Divi	ision									
M	lonth (of Accou	unt: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01		(07) Umbrella Project/Ecological Sohra Restoration Project			Total Sub Hea	ıd :			7,19,367	0	17,000	2,200	7,00,167	7,19,367
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1856	Voucher	20,205	0	0	0	20,205	20,205
							Voted-Sixth- Schedule-Khasi	781	Voucher	1,10,159	0	18,000	2,200	89,959	1,10,159
						Total Object I	Head 1:			1,30,364	0	18,000	2,200	1,10,164	1,30,364
					_	Total Sub Hea	ıd:			1,30,364	0	18,000	2,200	1,10,164	1,30,364
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1559	Voucher	30,915	0	0	0	30,915	30,915
							Voted-Sixth- Schedule-Khasi	2459	Voucher	5,844	0	0	0	5,844	5,844
							Voted-Sixth- Schedule-Khasi	2466	Voucher	54,432	0	0	0	54,432	54,432
							Voted-Sixth- Schedule-Khasi	724	Voucher	85,368	0	0	0	85,368	85,368
							Voted-Sixth- Schedule-Khasi	780	Voucher	2,98,307	2,482	26,000	0	2,69,825	2,95,825
						Total Object I	Head 1:			4,74,866	2,482	26,000	0	4,46,384	4,72,384
						Total Sub Hea	ıd :			4,74,866	2,482	26,000	0	4,46,384	4,72,384
			(18) Afforestation Of Plan Catchment Area Of	10	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1199	Voucher	72,407	0	0	0	72,407	72,407
		1 1	Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	1562	Voucher	66,860	0	0	0	66,860	66,860
							Voted-Sixth- Schedule-Khasi	1859	Voucher	76,491	0	0	0	76,491	76,491

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Run Date:

	Demai	nd :	50 Forestry	y and W	ildlife, Agricultural I	Research and Edu	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
I	Depart	ment :	Forest and Env	vironme	ent Department										
7	reasu	ıry	Shillong (Nort	th) Trea	sury										
i).D.O.	. :	1300700 D.F.	.O. S.F.	East Khasi Hills Div	ision									
M	onth o	of Accou	unt: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
iicau	Head		Heau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2406	01		(18) Afforestation Of Plan Catchment Area Of	10	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2461	Voucher	5,928	0	0	0	5,928	5,928
		1 1	Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	771	Voucher	4,16,295	1,387	23,000	6,600	3,85,308	4,14,908
						Total Object H	lead 1 :			6,37,981	1,387	23,000	6,600	6,06,994	6,36,594
						Total Sub Hea	d :			6,37,981	1,387	23,000	6,600	6,06,994	6,36,594
						Total Minor H	ead 102:			44,22,607	3,869	2,63,750	22,000	41,32,988	44,18,738
						Total Sub Maj	or Head 1:			44,22,607	3,869	2,63,750	22,000	41,32,988	44,18,738
	02	1 1	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1557	Voucher	26,382	0	0	0	26,382	26,382
							Voted-Sixth- Schedule-Khasi	1869	Voucher	82,503	0	0	0	82,503	82,503
							Voted-Sixth- Schedule-Khasi	2471	Voucher	3,132	0	0	0	3,132	3,132
							Voted-Sixth- Schedule-Khasi	730	Voucher	4,53,696	0	7,500	0	4,46,196	4,53,696
						Total Object H	lead 1 :			5,65,713	0	7,500	0	5,58,213	5,65,713
						Total Sub Hea	d :			5,65,713	0	7,500	0	5,58,213	5,65,713
						Total Minor H	ead 112:			5,65,713	0	7,500	0	5,58,213	5,65,713
						Total Sub Maj	or Head 2:			5,65,713	0	7,500	0	5,58,213	5,65,713
						Total Major H	ead 2406:			49,88,320	3,869	2,71,250	22,000	46,91,201	49,84,451
						Total of Month	ı :			49,88,320	3,869	2,71,250	22,000	46,91,201	49,84,451

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Г)emar	nd:	50	Forestr	y and W	ildlife, Agricultural R	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment:	Forest	and En	vironme	ent Department										
T	reasu	ry	Shillor	ng (Nort	th) Trea	sury										
Ď	.D.O.	:	130070	00 D.F.	.O. S.F.	East Khasi Hills Divi	ision									
Mo	onth o	of Accou	int: DEC/2	2022												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau		Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	102	01) Forest Nurse	eries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3815	Voucher	2,66,428	0	21,000	2,200	2,43,228	2,66,428
								Voted-Sixth- Schedule-Khasi	927	Voucher	2,66,428	0	21,000	2,200	2,43,228	2,66,428
							Total Object I	Head 1:			5,32,856	0	42,000	4,400	4,86,456	5,32,856
							Total Sub Hea	ıd:			5,32,856	0	42,000	4,400	4,86,456	5,32,856
			04) Social Fores	stry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	1,65,770	0	25,000	0	1,40,770	1,65,770
								Voted-Sixth- Schedule-Khasi	1027	Voucher	29,270	0	0	0	29,270	29,270
								Voted-Sixth- Schedule-Khasi	1072	Voucher	82,420	0	10,000	0	72,420	82,420
								Voted-Sixth- Schedule-Khasi	1076	Voucher	1,20,692	0	40,000	0	80,692	1,20,692
								Voted-Sixth- Schedule-Khasi	3809	Voucher	82,420	0	10,000	0	72,420	82,420
								Voted-Sixth- Schedule-Khasi	3817	Voucher	9,91,354	0	82,000	8,800	9,00,554	9,91,354
								Voted-Sixth- Schedule-Khasi	3819	Voucher	2,86,462	0	65,000	0	2,21,462	2,86,462
								Voted-Sixth- Schedule-Khasi	3861	Voucher	29,270	0	0	0	29,270	29,270
								Voted-Sixth- Schedule-Khasi	3864	Voucher	29,270	0	0	0	29,270	29,270
								Voted-Sixth- Schedule-Khasi	3877	Voucher	3,27,380	0	0	0	3,27,380	3,27,380
								Voted-Sixth- Schedule-Khasi	3881	Voucher	12,163	0	5,000	0	7,163	12,163
								Voted-Sixth-	3883	Voucher	40,302	0	0	0	40,302	40,302

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Do	eman	nd:	50 Forestr	y and W	ildlife, Agricultural R	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wild	dlife					
De	epart	ment :	Forest and En	vironme	ent Department										
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.]	D.O.	:	1300700 D.F	.O. S.F.	East Khasi Hills Divi	ision									
Moi	nth o	of Accou	int: DEC/2022												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	995	Voucher	9,85,972	0	82,000	8,800	8,95,172	9,85,972
						Total Object I	Head 1:			31,82,745	0	3,19,000	17,600	28,46,145	31,82,745
						Total Sub Hea	nd:			31,82,745	0	3,19,000	17,600	28,46,145	31,82,745
		P	Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3814	Voucher	4,90,263	0	17,000	2,200	4,71,063	4,90,263
		F	Restoration Project				Voted-Sixth- Schedule-Khasi	3873	Voucher	56,640	0	0	0	56,640	56,640
							Voted-Sixth- Schedule-Khasi	913	Voucher	4,90,263	0	17,000	2,200	4,71,063	4,90,263
						Total Object I	Head 1:			10,37,166	0	34,000	4,400	9,98,766	10,37,166
						Total Sub Hea	nd:			10,37,166	0	34,000	4,400	9,98,766	10,37,166
		1 1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3808	Voucher	1,11,359	0	18,000	2,200	91,159	1,11,359
							Voted-Sixth- Schedule-Khasi	923	Voucher	1,11,359	0	18,000	2,200	91,159	1,11,359
						Total Object I	Head 1:			2,22,718	0	36,000	4,400	1,82,318	2,22,718
						Total Sub Hea	nd:			2,22,718	0	36,000	4,400	1,82,318	2,22,718
			17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1073	Voucher	3,01,307	2,482	26,000	0	2,72,825	2,98,825
							Voted-Sixth- Schedule-Khasi	3806	Voucher	3,01,307	2,482	26,000	0	2,72,825	2,98,825
							Voted-Sixth- Schedule-Khasi	3872	Voucher	89,148	0	0	0	89,148	89,148
						Total Object I	Head 1:			6,91,762	4,964	52,000	0	6,34,798	6,86,798

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Dema	and:	50 Forestry	and Wildlife, Agricultur	ral Research and Ed	ducation, Capital O	utlay on Fo	orestry and Wild	dlife					
Depa	rtment :	Forest and Env	ironment Department										
Treas	sury	Shillong (North	n) Treasury										
D.D.(O.:	1300700 D.F.	O. S.F. East Khasi Hills	Division									
Month	of Acco	ount: DEC/2022											
Major Sul Head Maj			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj			Head	Schine				(State)		8009	- 7610		(A.G.))
2406 01		(17) Operation Soil Watch		Total Sub Hea	ad :			6,91,762	4,964	52,000	0	6,34,798	6,86,798
		(18) Afforestation Of Plan Catchment Area Of	0 (01) Salaries, Sumtu Allowance	uary	Voted-Sixth- Schedule-Khasi	1074	Voucher	4,21,695	1,387	21,000	6,600	3,92,708	4,20,308
		Umiam Hydro Electric Project			Voted-Sixth- Schedule-Khasi	3822	Voucher	4,21,695	1,387	23,500	6,600	3,90,208	4,20,308
					Voted-Sixth- Schedule-Khasi	3871	Voucher	36,186	0	0	0	36,186	36,186
					Voted-Sixth- Schedule-Khasi	3875	Voucher	37,421	0	0	0	37,421	37,421
					Voted-Sixth- Schedule-Khasi	3878	Voucher	20,489	0	0	0	20,489	20,489
					Voted-Sixth- Schedule-Khasi	3879	Voucher	11,098	0	0	0	11,098	11,098
				Total Object	Head 1:			9,48,584	2,774	44,500	13,200	8,88,110	9,45,810
				Total Sub Hea	ad:			9,48,584	2,774	44,500	13,200	8,88,110	9,45,810
				Total Minor I	Head 102 :			66,15,831	7,738	5,27,500	44,000	60,36,593	66,08,093
				Total Sub Ma	ajor Head $1:$			66,15,831	7,738	5,27,500	44,000	60,36,593	66,08,093
02		(04) Wards Lake Establishment	(01) Salaries, Sumtu Allowance	aary	Voted-Sixth- Schedule-Khasi	1071	Voucher	4,62,096	0	7,500	0	4,54,596	4,62,096
					Voted-Sixth- Schedule-Khasi	3811	Voucher	4,62,096	0	7,500	0	4,54,596	4,62,096
					Voted-Sixth- Schedule-Khasi	3867	Voucher	55,382	0	0	0	55,382	55,382
					Voted-Sixth- Schedule-Khasi	3874	Voucher	26,982	0	0	0	26,982	26,982
				Total Object	Head 1:								

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_														
D	eman	d :	50	Forestry and	Wildlife, Agricultura	l Research and I	Education, Capital Outla	y on Forestry and Wildl	ife					
D	epartn	nent :	Fores	st and Environn	nent Department									
T	reasur	y	Shille	ong (North) Tre	easury									
Ď	.D.O. :		1300′	700 D.F.O. S.I	F. East Khasi Hills D	ivision								
Mo	onth of	Accou	int: DEC	/2022										
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	l Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head	пеац	пеац	Head		Schille			(State)	v	8009	- 7610	•	(A.G.))
2406	02		04) Wards Lal Establishment	ke 0	(01) Salaries, Sumtua Allowance	ry			10,06,556	0	15,000	0	9,91,556	10,06,556
						Total Sub H	ead :		10,06,556	0	15,000	0	9,91,556	10,06,556
						Total Minor	Head 112:		10,06,556	0	15,000	0	9,91,556	10,06,556
						Total Sub M	Tajor Head 2:		10,06,556	0	15,000	0	9,91,556	10,06,556
						Total Major	Head 2406:		76,22,387	7,738	5,42,500	44,000	70,28,149	76,14,649
						Total of Mon	nth:		76,22,387	7,738	5,42,500	44,000	70,28,149	76,14,649
						Total of DD	o 1300700:		3,79,61,673	2,32,299	27,46,375	2,00,200	3,47,82,799	3,77,29,374
Rec	concil	iation	Portion											
Int	ernal A	Adjustr	nent of A.G	G. Office:										
						DDO w	vise Total (Original +R	econcilation+IA):						3,77,29,374
Sum	mary (of DD	O wise exp	penditure_										
2400	6 01	102	(01) Fore	est Nurseries		,	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedulo	e-Khasi					26,57,980
2400	6 01	102	(04) Socia	al Forestry			01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Khasi					1,59,05,410
2400	6 01	102		orella Project/I ion Project	Ecological Sohra		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Khasi					49,51,559
2400	6 01	102	(13) Plan	tation Of Med	icinal Plants		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Khasi					11,13,856

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Demand:	50 Forestry and Wildlife, Agricultural Rese	earch and Education, Capital Outlay on Forestry and Wildlife	
Department :	Forest and Environment Department		
Treasury	Shillong (North) Treasury		
D.D.O. :	1300700 D.F.O. S.F. East Khasi Hills Division	on	
Summary of DDO w	vise expenditure_		
2406 01 102 (1	7) Operation Soil Watch	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	34,77,447
	8) Afforestation Of Plan Catchment Area Of miam Hydro Electric Project	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	47,44,636
2406 02 112 (0	4) Wards Lake Establishment	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	48,78,486
			3,77,29,374

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I)emar	nd :	50 Forestry	y and W	/ildlife, Agricultural l	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and Env	vironme	ent Department										
Т	reasu	ry	Shillong (Nort	th) Trea	sury										
	.D.O.	:	1300800 D.F.	.O Silvi	culture Division Shill	ong									
			unt: APR/2022												
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ireau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01		(00) 0000000	0	(01) Salaries, Sumtuary		General-Voted	24	Voucher	75,136	0	0	0	75,136	75,136
			Orchids And Multiplication Project		Allowance		General-Voted	46	Voucher	3,22,464	2,000	58,500	0	2,61,964	3,20,464
			, , ,			Total Object I	Head 1:			3,97,600	2,000	58,500	0	3,37,100	3,95,600
						Total Sub Hea	nd:			3,97,600	2,000	58,500	0	3,37,100	3,95,600
						Total Minor H	Iead 101 :			3,97,600	2,000	58,500	0	3,37,100	3,95,600
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary		General-Voted	25	Voucher	1,41,377	4,000	0	0	1,37,377	1,37,377
					Allowance	Total Object I	Head 1:			1,41,377	4,000	0	0	1,37,377	1,37,377
						Total Sub Hea	nd:			1,41,377	4,000	0	0	1,37,377	1,37,377
						Total Minor H	Iead 102 :			1,41,377	4,000	0	0	1,37,377	1,37,377
						Total Sub Maj	jor Head 1:			5,38,977	6,000	58,500	0	4,74,477	5,32,977
						Total Major H	Iead 2406 :			5,38,977	6,000	58,500	0	4,74,477	5,32,977
2415	06		(02) Establishment Of	0	(01) Salaries, Sumtuary	v	General-Voted	100	Voucher	7,87,948	11,000	86,000	0	6,90,948	7,76,948
			Forest Research Division Including Laboratory		Allowance		General-Voted	84	Voucher	1,21,783	0	0	0	1,21,783	1,21,783
						Total Object H	Head 1:			9,09,731	11,000	86,000	0	8,12,731	8,98,731
						Total Sub Hea	nd :			9,09,731	11,000	86,000	0	8,12,731	8,98,731
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	98	Voucher	1,88,065	3,000	10,000	0	1,75,065	1,85,065
			Development		Allowance	Total Object I	Head 1:			1,88,065	3,000	10,000	0	1,75,065	1,85,065
						Total Sub Hea	ıd:			1,88,065	3,000	10,000	0	1,75,065	1,85,065

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I	Demai	nd:	50 Foresti	y and W	/ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
Г	lanari	ment :	Forest and Fr	wironme	ent Department		•								
	reasu		Shillong (Nor												
D).D.O.	:	1300800 D.F	F.O Silvi	culture Division Shill	ong									
M	onth o	of Acco	unt: APR/2022												
•		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross 1 Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2415	06	004				Total Minor H	Iead 4:			10,97,796	14,000	96,000	0	9,87,796	10,83,796
						Total Sub Maj	jor Head 6 :			10,97,796	14,000	96,000	0	9,87,796	10,83,796
						Total Major H	Lead 2415:			10,97,796	14,000	96,000	0	9,87,796	10,83,796
						Total of Mont	h :			16,36,773	20,000	1,54,500	0	14,62,273	16,16,773
M	onth o	of Acco	unt: MAY/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
l l	Head		11044	Head		Бение							,	(I	
2406	01									(State)		8009	- 7610	((A.G.))
		1 -	(08) Conservation Of	0	(01) Salaries, Sumtuary		General-Voted	126	Voucher	(State) 75,136	0	8009		75,136	(A.G.))
			(08) Conservation Of Orchids And Multiplication Project	0			General-Voted General-Voted	126 128	Voucher Voucher	<u> </u>	0 2,000		- 7610		
			Orchids And	0	(01) Salaries, Sumtuary Allowance	Total Object I	General-Voted			75,136		0	7610	75,136	75,136
			Orchids And	0	(01) Salaries, Sumtuary Allowance	Total Object I Total Sub Hea	General-Voted Head 1:			75,136 3,22,464	2,000	0 64,000	- 7610 0 0	75,136 2,56,464	75,136 3,20,464
			Orchids And	0	(01) Salaries, Sumtuary Allowance		General-Voted Head 1:			75,136 3,22,464 3,97,600	2,000 2,000	0 64,000 64,000	- 7610 0 0 0	75,136 2,56,464 3,31,600	75,136 3,20,464 3,95,600
			Orchids And		(01) Salaries, Sumtuary Allowance	Total Sub Hea	General-Voted Head 1:			75,136 3,22,464 3,97,600 3,97,600	2,000 2,000 2,000	0 64,000 64,000 64,000	- 7610 0 0 0	75,136 2,56,464 3,31,600 3,31,600	75,136 3,20,464 3,95,600 3,95,600
			Orchids And Multiplication Project		(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance	Total Sub Hea	General-Voted Head 1: Id: General-Voted	128	Voucher	75,136 3,22,464 3,97,600 3,97,600	2,000 2,000 2,000 2,000	0 64,000 64,000 64,000	- 7610 0 0 0 0	75,136 2,56,464 3,31,600 3,31,600 3,31,600	75,136 3,20,464 3,95,600 3,95,600 3,95,600
			Orchids And Multiplication Project		(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance	Total Sub Hea	General-Voted Head 1: Id: General-Voted Head 1:	128	Voucher	75,136 3,22,464 3,97,600 3,97,600 1,41,377	2,000 2,000 2,000 2,000 4,000	0 64,000 64,000 64,000 0	- 7610 0 0 0 0 0	75,136 2,56,464 3,31,600 3,31,600 1,37,377	75,136 3,20,464 3,95,600 3,95,600 1,37,377
			Orchids And Multiplication Project		(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance	Total Sub Hea Total Minor H Total Object H	General-Voted Head 1: Id: General-Voted Head 1: Id: General-Voted	128	Voucher	75,136 3,22,464 3,97,600 3,97,600 1,41,377 1,41,377	2,000 2,000 2,000 2,000 4,000 4,000	0 64,000 64,000 64,000 0	- 7610 0 0 0 0 0 0	75,136 2,56,464 3,31,600 3,31,600 1,37,377 1,37,377	75,136 3,20,464 3,95,600 3,95,600 1,37,377 1,37,377

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Run Date:

Dema	and:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
Depar	rtment	: Forest and Env	vironme	ent Department										
Treas	ury	Shillong (Nort	h) Trea	sury										
D.D.(). :	1300800 D.F.	O Silvi	culture Division Shill	long									
Month	of Acc	ount: MAY/2022												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2406					Total Major H	Head 2406:			5,38,977	6,000	64,000	0	4,68,977	5,32,977
2415 06	004	()	0	(01) Salaries, Sumtuary		General-Voted	2472	Voucher	6,093	0	0	0	6,093	6,093
		Forest Research Division Including Laboratory		Allowance		General-Voted	92	Voucher	1,56,310	0	0	0	1,56,310	1,56,310
		including Eustratory				General-Voted	94	Voucher	8,82,912	11,000	95,500	0	7,76,412	8,71,912
					Total Object I	Head 1:			10,45,315	11,000	95,500	0	9,38,815	10,34,315
					Total Sub Hea	nd:			10,45,315	11,000	95,500	0	9,38,815	10,34,315
		(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	93	Voucher	2,14,645	3,000	10,000	0	2,01,645	2,11,645
		Development		Allowance	Total Object I	Head 1:			2,14,645	3,000	10,000	0	2,01,645	2,11,645
					Total Sub Hea	nd:			2,14,645	3,000	10,000	0	2,01,645	2,11,645
					Total Minor H	Head 4:			12,59,960	14,000	1,05,500	0	11,40,460	12,45,960
					Total Sub Ma	jor Head 6:			12,59,960	14,000	1,05,500	0	11,40,460	12,45,960
					Total Major H	Head 2415:			12,59,960	14,000	1,05,500	0	11,40,460	12,45,960
					Total of Mont	h :			17,98,937	20,000	1,69,500	0	16,09,437	17,78,937
Month	of Acc	ount: JUN/2022												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		~~~~~				(State)		8009	- 7610		(A.G.))
2406 01	101	(00) 0011001 1111011 01	0	(01) Salaries, Sumtuary		General-Voted	1875	Voucher	17,754	0	0	0	17,754	17,754
		Orchids And Multiplication Project		Allowance		General-Voted	2058	Voucher	61,677	0	0	0	61,677	61,677
						General-Voted								

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D	emar	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Edu	ucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and En	vironme	ent Department										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	D.O.	:	1300800 D.F	.O Silvi	culture Division Shill	ong									
Mo	nth o	of Accou	int: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01	1 1	,	0	(01) Salaries, Sumtuary		General-Voted	249	Voucher	75,136	0	0	0	75,136	75,136
		1 1-	Orchids And Multiplication Project		Allowance		General-Voted	324	Voucher	3,23,286	2,000	64,000	4,400	2,52,886	3,21,286
		[F				General-Voted	336	Voucher	24,857	0	0	0	24,857	24,857
						Total Object H	lead 1 :			5,02,710	2,000	64,000	4,400	4,32,310	5,00,710
						Total Sub Hea	d :			5,02,710	2,000	64,000	4,400	4,32,310	5,00,710
						Total Minor H	ead 101:			5,02,710	2,000	64,000	4,400	4,32,310	5,00,710
		102 (0	03) Recreation Forestry	0	(01) Salaries, Sumtuary		General-Voted	2059	Voucher	26,029	0	0	0	26,029	26,029
					Allowance		General-Voted	2060	Voucher	5,994	0	0	0	5,994	5,994
							General-Voted	313	Voucher	1,41,377	4,000	0	8,800	1,28,577	1,37,377
						Total Object H	lead 1 :			1,73,400	4,000	0	8,800	1,60,600	1,69,400
						Total Sub Hea	d :			1,73,400	4,000	0	8,800	1,60,600	1,69,400
						Total Minor H	ead 102 :			1,73,400	4,000	0	8,800	1,60,600	1,69,400
						Total Sub Maj	or Head 1:			6,76,110	6,000	64,000	13,200	5,92,910	6,70,110
						Total Major H	ead 2406:			6,76,110	6,000	64,000	13,200	5,92,910	6,70,110
2415	06		-,	0	(01) Salaries, Sumtuary		General-Voted	1879	Voucher	9,135	0	0	0	9,135	9,135
İ			orest Research Division neluding Laboratory		Allowance		General-Voted	2041	Voucher	1,61,277	0	0	0	1,61,277	1,61,277
							General-Voted	442	Voucher	1,56,310	0	0	0	1,56,310	1,56,310
							General-Voted	466	Voucher	8,37,754	11,000	1,08,000	17,600	7,01,154	8,26,754
						Total Object H	lead 1 :			11,64,476	11,000	1,08,000	17,600	10,27,876	11,53,476
						Total Sub Hea	d :			11,64,476	11,000	1,08,000	17,600	10,27,876	11,53,476

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Run Date:

D	emar	nd:	50 Foresti	y and W	ildlife, Agricultural R	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and Er	vironme	ent Department										
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	1300800 D.F	F.O Silvi	culture Division Shill	ong									
Mo	nth o	of Accou	int: JUN/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Scimic				(State)		8009	- 7610		(A.G.)
2415	06	1 1	04) Tree Improvement	0	(01) Salaries, Sumtuary		General-Voted	1877	Voucher	44,121	0	0	0	44,121	44,12
			Development		Allowance		General-Voted	434	Voucher	2,14,645	3,000	10,000	6,600	1,95,045	2,11,64
						Total Object I	Head 1:			2,58,766	3,000	10,000	6,600	2,39,166	2,55,76
						Total Sub Hea	ıd :			2,58,766	3,000	10,000	6,600	2,39,166	2,55,76
						Total Minor H	Iead 4:			14,23,242	14,000	1,18,000	24,200	12,67,042	14,09,24
						Total Sub Ma	jor Head 6:			14,23,242	14,000	1,18,000	24,200	12,67,042	14,09,24
						Total Major H	Iead 2415:			14,23,242	14,000	1,18,000	24,200	12,67,042	14,09,24
						Total of Mont	h :			20,99,352	20,000	1,82,000	37,400	18,59,952	20,79,35
Mo	onth o	of Accou	int: JUL/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.)
2406	01	1 1	08) Conservation Of	0	(01) Salaries, Sumtuary		General-Voted	117	Voucher	3,31,958	2,000	64,000	4,400	2,61,558	3,29,95
			Orchids And Multiplication Project		Allowance		General-Voted	132	Voucher	18,436	0	0	0	18,436	18,43
			,				General-Voted	5	Voucher	76,750	0	0	0	76,750	76,75
						Total Object I	Head 1:			4,27,144	2,000	64,000	4,400	3,56,744	4,25,14
						Total Sub Hea	ıd :			4,27,144	2,000	64,000	4,400	3,56,744	4,25,14
						Total Minor H	Iead 101 :			4,27,144	2,000	64,000	4,400	3,56,744	4,25,14
						Total Millor I	ieau 101.			7,27,177	2,000	01,000			

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															1		
Dem	nand	. :	50 Forestr	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Depa	artm	ent:	Forest and En	Forest and Environment Department													
Treasury			Shillong (Nor	Shillong (North) Treasury													
D.D.	O.:		1300800 D.F	.O Silvi	culture Division Shill	long											
Montl	h of	Account	t: JUL/2022														
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
	Head			Head						(State)		8009	- 7610		(A.G.))		
2406 01	10	02 (03)	Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	134	Voucher	15,155	0	0	0	15,155	15,155		
							General-Voted	91	Voucher	1,45,020	4,000	0	8,800	1,32,220	1,41,020		
						Total Object I	Head 1:			4,27,212	4,000	0	8,800	4,14,412	4,23,212		
						Total Sub Hea	ıd :			4,27,212	4,000	0	8,800	4,14,412	4,23,212		
						Total Minor H	lead 102 :			4,27,212	4,000	0	8,800	4,14,412	4,23,212		
						Total Sub Maj	jor Head $1:$			8,54,356	6,000	64,000	13,200	7,71,156	8,48,356		
						Total Major H	lead 2406:			8,54,356	6,000	64,000	13,200	7,71,156	8,48,356		
2415 06	00		(02) Establishment Of Forest Research Division Including Laboratory	0 n	(01) Salaries, Sumtuary Allowance		General-Voted	485	Voucher	1,56,310	0	0	0	1,56,310	1,56,310		
							General-Voted	488	Voucher	36,975	4,049	0	0	32,926	32,926		
							General-Voted	493	Voucher	7,71,636	10,000	83,000	17,600	6,61,036	7,61,636		
							General-Voted	501	Voucher	98,020	0	0	0	98,020	98,020		
							General-Voted	507	Voucher	1,14,066	0	0	0	1,14,066	1,14,066		
						Total Object I	Head 1 :			11,77,007	14,049	83,000	17,600	10,62,358	11,62,958		
						Total Sub Hea	d:			11,77,007	14,049	83,000	17,600	10,62,358	11,62,958		
			Tree Improvement	0	(01) Salaries, Sumtuary Allowance		General-Voted	491	Voucher	1,92,076	3,000	10,000	6,600	1,72,476	1,89,076		
		Dev	elopment				General-Voted	500	Voucher	27,150	0	0	0	27,150	27,150		
						Total Object I	Head 1:			2,19,226	3,000	10,000	6,600	1,99,626	2,16,226		
						Total Sub Hea	d:			2,19,226	3,000	10,000	6,600	1,99,626	2,16,226		
						Total Minor H	Iead <i>4 :</i>			13,96,233	17,049	93,000	24,200	12,61,984	13,79,184		

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Den	nand :	50	Forestry a	nd Wildlife, Agricul	tural Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
Depa	artme	nt: Fores	and Enviro	onment Department	;									
Trea	sury	Shille	ong (North)	Treasury										
D.D.	0.:	1300	800 D.F.O	Silviculture Division	n Shillong									
Mont	h of A	ccount: JUL/	2022											
•		nor Sub ead Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
He He	-	au Heau		lead	Semile				(State)		8009	- 7610		(A.G.))
2415 06					Total Sub Maj	or Head 6:			13,96,233	17,049	93,000	24,200	12,61,984	13,79,184
					Total Major H	ead 2415:			13,96,233	17,049	93,000	24,200	12,61,984	13,79,184
					Total of Month	ı :			22,50,589	23,049	1,57,000	37,400	20,33,140	22,27,540
Mont	h of A	ccount: AUG	/2022											
		nor Sub ead Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Не	-			lead	S 00				(State)		8009	- 7610		(A.G.))
2406 01	101	\ /	ion Of 0	(01) Salaries, Su	mtuary	General-Voted	314	Voucher	3,41,373	2,000	54,000	4,400	2,80,973	3,39,373
		Orchids And Multiplication	Project	Allowance		General-Voted	425	Voucher	78,750	0	0	0	78,750	78,750
					Total Object H	lead <i>1 :</i>			4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
					Total Sub Hea	d :			4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
					Total Minor H	ead 101:			4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
	102	(03) Recreation	Forestry 0	(01) Salaries, Su Allowance	mtuary	General-Voted	369	Voucher	1,48,380	4,000	0	8,800	1,35,580	1,44,380
				Allowance	Total Object H	Iead 1 :			1,48,380	4,000	0	8,800	1,35,580	1,44,380
					Total Sub Hea	d :			1,48,380	4,000	0	8,800	1,35,580	1,44,380
					Total Minor H	ead 102:			1,48,380	4,000	0	8,800	1,35,580	1,44,380
					Total Sub Maj	or Head 1:			5,68,503	6,000	54,000	13,200	4,95,303	5,62,503
					Total Major H	ead 2406:			5,68,503	6,000	54,000	13,200	4,95,303	5,62,503
2415	004	(02) Establishr	nent Of 0	(01) Salaries, Su	mtuary	General-Voted	2595	Voucher						
2413	004	(02) Establishi	iciti Oi 0	(01) Salaries, Su	intuar y	General-voted	2393	voucher						

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Run Date:

06/02/2023

J	Dema	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Γ	Depar	tment :	Forest and En	vironme	ent Department										
Т	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i	O.D.O	.:	1300800 D.F	.O Silvi	culture Division Shill	ong									
M	onth	of Acco	unt: AUG/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Treat	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2415	06		(02) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	2595		27,390	0	0	0	27,390	27,390
		1	Forest Research Division Including Laboratory		Allowance		General-Voted	477	Voucher	8,81,118	14,049	96,000	17,600	7,53,469	8,67,069
			, g				General-Voted	478	Voucher	1,56,310	0	0	0	1,56,310	1,56,310
						Total Object I	Head 1:			10,64,818	14,049	96,000	17,600	9,37,169	10,50,769
						Total Sub Hea	ıd:			10,64,818	14,049	96,000	17,600	9,37,169	10,50,769
			(04) Tree Improvement	0	(01) Salaries, Sumtuary		General-Voted	476	Voucher	2,24,885	3,000	10,000	6,600	2,05,285	2,21,885
			Development		Allowance	Total Object I	Head 1:			2,24,885	3,000	10,000	6,600	2,05,285	2,21,885
						Total Sub Hea	ıd:			2,24,885	3,000	10,000	6,600	2,05,285	2,21,885
						Total Minor H	Iead 4:			12,89,703	17,049	1,06,000	24,200	11,42,454	12,72,654
						Total Sub Maj	jor Head 6:			12,89,703	17,049	1,06,000	24,200	11,42,454	12,72,654
						Total Major H	Lead 2415:			12,89,703	17,049	1,06,000	24,200	11,42,454	12,72,654
						Total of Mont	h :			18,58,206	23,049	1,60,000	37,400	16,37,757	18,35,157
M	onth	of Acco	unt: SEP/2022												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01	1 - 1	(08) Conservation Of	0	(01) Salaries, Sumtuary		General-Voted	442	Voucher	15,279	0	0	0	15,279	15,279
			Orchids And Multiplication Project		Allowance		General-Voted	537	Voucher	3,41,373	2,000	54,000	4,400	2,80,973	3,39,373
			1 3				General-Voted	543	Voucher	28,100	0	0	0	28,100	28,100
							General-Voted	545							

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]	Demai	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Education, Cap	ital Outlay on I	Forestry and Wi	ldlife					
Ι	Depart	ment :	Forest and En	vironme	ent Department									
7	reasu	ry	Shillong (Nor	th) Trea	sury									
i).D.O.	:	1300800 D.F	.O Silvi	culture Division Shill	ong								
M	onth o	of Accou	unt: SEP/2022											
•		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Schme	Plan T.V. No	o. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		Z			(State)		8009	- 7610		(A.G.))
2406	01	1 1	08) Conservation Of Orchids And	0	(01) Salaries, Sumtuary	General-Vote	1 545	Voucher	78,750	0	0	0	78,750	78,750
		1	Multiplication Project		Allowance	Total Object Head 1:			4,63,502	2,000	54,000	4,400	4,03,102	4,61,502
						Total Sub Head:			4,63,502	2,000	54,000	4,400	4,03,102	4,61,502
						Total Minor Head 101	:		4,63,502	2,000	54,000	4,400	4,03,102	4,61,502
ı		102	03) Recreation Forestry	0	(01) Salaries, Sumtuary	General-Vote	1 439	Voucher	6,072	0	0	0	6,072	6,072
					Allowance	General-Vote	1 534	Voucher	1,48,380	4,000	0	8,800	1,35,580	1,44,380
						Total Object Head 1:			1,54,452	4,000	0	8,800	1,41,652	1,50,452
						Total Sub Head:			1,54,452	4,000	0	8,800	1,41,652	1,50,452
						Total Minor Head 102	•		1,54,452	4,000	0	8,800	1,41,652	1,50,452
						Total Sub Major Head 1	:		6,17,954	6,000	54,000	13,200	5,44,754	6,11,954
						Total Major Head 240	<i>6</i> :		6,17,954	6,000	54,000	13,200	5,44,754	6,11,954
2415	06	1 1	. ,	0	(01) Salaries, Sumtuary	General-Vote	1 102	Voucher	86,930	0	0	0	86,930	86,930
			Forest Research Division including Laboratory		Allowance	General-Vote	1 469	Voucher	1,23,814	0	0	0	1,23,814	1,23,814
			, g			General-Vote	1 98	Voucher	8,30,268	11,000	88,500	17,600	7,13,168	8,19,268
						Total Object Head 1:			10,41,012	11,000	88,500	17,600	9,23,912	10,30,012
						Total Sub Head:			10,41,012	11,000	88,500	17,600	9,23,912	10,30,012
		1 1	04) Tree Improvement	0	(01) Salaries, Sumtuary	General-Vote	1 100	Voucher	1,97,735	3,000	0	6,600	1,88,135	1,94,735
			Development		Allowance	General-Vote	1 103	Voucher	27,150	0	0	0	27,150	27,150
						Total Object Head 1:			2,24,885	3,000	0	6,600	2,15,285	2,21,885

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Run Date:

De	eman	nd :	50 Forestry	and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
De	parti	ment :	Forest and Env	vironme	ent Department										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	1300800 D.F.	O Silvi	culture Division Shill	ong									
Moi	nth o	f Acco	unt: SEP/2022												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	06		(04) Tree Improvement Development			Total Sub Hea	nd:			2,24,885	3,000	0	6,600	2,15,285	2,21,885
						Total Minor H	Iead 4:			12,65,897	14,000	88,500	24,200	11,39,197	12,51,897
						Total Sub Ma	jor Head 6:			12,65,897	14,000	88,500	24,200	11,39,197	12,51,897
						Total Major H	Iead 2415:			12,65,897	14,000	88,500	24,200	11,39,197	12,51,897
						Total of Mont	h :			18,83,851	20,000	1,42,500	37,400	16,83,951	18,63,851
Moi	nth o	f Acco	unt: OCT/2022												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01		(00) 0000000000000000000000000000000000	0	(01) Salaries, Sumtuary		General-Voted	683	Voucher	3,41,373	2,000	54,000	4,400	2,80,973	3,39,373
			Orchids And Multiplication Project		Allowance		General-Voted	686	Voucher	78,750	0	0	0	78,750	78,750
						Total Object 1	Head 1:			4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
						Total Sub Hea	nd:			4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
					,	Total Minor H	Iead 101 :			4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1182	Voucher	34,164	0	0	0	34,164	34,164
					rmowance		General-Voted	690	Voucher	1,48,380	4,000	0	8,800	1,35,580	1,44,380
						Total Object I	Head 1:			1,82,544	4,000	0	8,800	1,69,744	1,78,544
						Total Sub Hea	nd:			1,82,544	4,000	0	8,800	1,69,744	1,78,544

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Run Date : 06/02/2023

Den	nan	nd :	50 Forestry	and V	Vildlife, Agricultural I	Research and Edi	ıcation Capital O	ıtlav on Fo	restry and Wild	dlife					
		ment :			ent Department										
Trea	asui	ry	Shillong (Nort	h) Trea	asury										
D.D.	.0.	:	1300800 D.F.	O Silv	iculture Division Shill	long									
Mont	th o	of Acco	ount: OCT/2022												
Iajor Si Iead Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
406 01	1	102				Total Minor H	ead 102 :			1,82,544	4,000	0	8,800	1,69,744	1,78,544
						Total Sub Maj	or Head 1:			6,02,667	6,000	54,000	13,200	5,29,467	5,96,667
						Total Major H	ead 2406:			6,02,667	6,000	54,000	13,200	5,29,467	5,96,667
415 06	5	004	()	0	(01) Salaries, Sumtuary		General-Voted	1177	Voucher	17,082	0	0	0	17,082	17,082
			Forest Research Division Including Laboratory		Allowance		General-Voted	1178	Voucher	86,930	0	0	0	86,930	86,930
			,				General-Voted	1179	Voucher	47,622	0	0	0	47,622	47,622
							General-Voted	1181	Voucher	51,716	0	0	0	51,716	51,716
							General-Voted	246	Voucher	1,31,276	43,328	0	0	87,948	87,948
							General-Voted	262	Voucher	8,32,018	11,000	77,000	17,600	7,26,418	8,21,018
						Total Object H	lead 1:			11,66,644	54,328	77,000	17,600	10,17,716	11,12,316
						Total Sub Head	d :			11,66,644	54,328	77,000	17,600	10,17,716	11,12,316
			(04) Tree Improvement	0	(01) Salaries, Sumtuary		General-Voted	1175	Voucher	27,150	0	0	0	27,150	27,150
			Development		Allowance		General-Voted	265	Voucher	1,97,735	3,000	0	6,600	1,88,135	1,94,735
						Total Object H	lead 1:			2,24,885	3,000	0	6,600	2,15,285	2,21,885
						Total Sub Head	d:			2,24,885	3,000	0	6,600	2,15,285	2,21,885
						Total Minor H	ead 4 :			13,91,529	57,328	77,000	24,200	12,33,001	13,34,201
						Total Sub Majo	or Head 6:			13,91,529	57,328	77,000	24,200	12,33,001	13,34,201
						Total Major H	ead 2415:			13,91,529	57,328	77,000	24,200	12,33,001	13,34,201
						Total of Month	ı :			19,94,196	63,328	1,31,000	37,400	17,62,468	19,30,868
Mont	th o	f Acco	ount: NOV/2022												

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Run Date:

I	Demai	nd:	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
D	epart	ment :	Forest and Env	ironme	ent Department										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	D.O.	:	1300800 D.F.	O Silvi	culture Division Shill	ong									
M	onth (of Acco	ount: NOV/2022												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2406	01	101	(00) 0000000000000000000000000000000000	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	3,48,579	0	54,000	4,400	2,90,179	3,48,579
			Orchids And Multiplication Project		Allowance		General-Voted	2720	Voucher	14,670	0	0	0	14,670	14,670
							General-Voted	4	Voucher	80,412	0	0	0	80,412	80,412
						Total Object H	Head 1 :			4,43,661	0	54,000	4,400	3,85,261	4,43,661
						Total Sub Hea	d:			4,43,661	0	54,000	4,400	3,85,261	4,43,661
						Total Minor H	lead 101 :			4,43,661	0	54,000	4,400	3,85,261	4,43,661
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary		General-Voted	2733	Voucher	27,054	0	0	0	27,054	27,054
					Allowance		General-Voted	5	Voucher	1,51,410	0	0	8,800	1,42,610	1,51,410
						Total Object H	Iead 1 :			1,78,464	0	0	8,800	1,69,664	1,78,464
						Total Sub Hea	d :			1,78,464	0	0	8,800	1,69,664	1,78,464
						Total Minor H	lead 102 :			1,78,464	0	0	8,800	1,69,664	1,78,464
						Total Sub Maj	or Head 1:			6,22,125	0	54,000	13,200	5,54,925	6,22,125
						Total Major H	lead 2406:			6,22,125	0	54,000	13,200	5,54,925	6,22,125
2415	06	004	()	0	(01) Salaries, Sumtuary		General-Voted	200	Voucher	1,19,788	43,328	0	0	76,460	76,460
			Forest Research Division Including Laboratory		Allowance		General-Voted	207	Voucher	9,38,712	0	71,000	17,600	8,50,112	9,38,712
							General-Voted	2714	Voucher	1,58,859	0	0	0	1,58,859	1,58,859
						Total Object H	Head 1 :			12,17,359	43,328	71,000	17,600	10,85,431	11,74,031
						Total Sub Hea	d:			12,17,359	43,328	71,000	17,600	10,85,431	11,74,031
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance		General-Voted	204	Voucher	2,01,869	0	0	6,600	1,95,269	2,01,869

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Run Date:

D	Dema i	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ducation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment:	Forest and En	vironme	nt Department										
T	reasu	ıry	Shillong (Nor	th) Treas	sury										
Ď	.D.O.	:	1300800 D.F	.O Silvio	culture Division Shill	ong									
Mo	onth (of Accor	unt: NOV/2022												
Major Head I	Sub	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06	1 1	04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			2,01,869	0	0	6,600	1,95,269	2,01,869
			эечеюриненс		Allowance	Total Sub Hea	ad :			2,01,869	0	0	6,600	1,95,269	2,01,869
						Total Minor I	Head 4:			14,19,228	43,328	71,000	24,200	12,80,700	13,75,900
						Total Sub Ma	jor Head 6:			14,19,228	43,328	71,000	24,200	12,80,700	13,75,900
						Total Major I	Head 2415:			14,19,228	43,328	71,000	24,200	12,80,700	13,75,900
						Total of Mont	ch :			20,41,353	43,328	1,25,000	37,400	18,35,625	19,98,025
Mo	onth o	of Accou	unt: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01	1 '	08) Conservation Of Orchids And	0	(01) Salaries, Sumtuary Allowance		General-Voted	3026	Voucher	3,52,179	0	54,000	4,400	2,93,779	3,52,179
		1 1	Multiplication Project		Anowance		General-Voted	3094	Voucher	63,594	0	0	0	63,594	63,594
							General-Voted	3105	Voucher	81,012	0	0	0	81,012	81,012
							General-Voted	601	Voucher	81,012	0	0	0	81,012	81,012
							General-Voted	754	Voucher	3,52,179	0	54,000	4,400	2,93,779	3,52,179
						Total Object l	Head 1 :			9,29,976	0	1,08,000	8,800	8,13,176	9,29,976
						Total Sub Hea	ad:			9,29,976	0	1,08,000	8,800	8,13,176	9,29,976
						Total Minor I	Head 101 :			9,29,976	0	1,08,000	8,800	8,13,176	9,29,976
	1									<u> </u>					

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Run Date : 06/02/2023

I	Dema	nd :	50 Forestry	and W	ildlife, Agricultural I	Research and Edu	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D)epart	tment :	Forest and Env	vironme	ent Department										
T	reasu	ıry	Shillong (Nort	h) Treas	sury										
).D.O.	. •	1300800 D.F.	O Silvio	culture Division Shill	ong									
			unt: DEC/2022							Cmaga	Deduction	Deduction A	\ a4	Net Amount	Gross
•		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G.		(as per SOP)	Amoun
	Head	r Head l	неао	Sub Head		Schine				(State)	v	8009	- 7610		(A.G.)
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary		General-Voted	752	Voucher	1,54,410	0	0	8,800	1,45,610	1,54,410
					Allowance	Total Object H	lead 1 :			3,08,820	0	0	17,600	2,91,220	3,08,820
						Total Sub Hea	d :			3,08,820	0	0	17,600	2,91,220	3,08,820
						Total Minor H	ead 102 :			3,08,820	0	0	17,600	2,91,220	3,08,820
						Total Sub Maj	or Head 1:			12,38,796	0	1,08,000	26,400	11,04,396	12,38,796
						Total Major H	ead 2406:			12,38,796	0	1,08,000	26,400	11,04,396	12,38,796
2415	06		(-)	0	(01) Salaries, Sumtuary		General-Voted	1534	Voucher	1,26,136	0	0	0	1,26,136	1,26,136
			Forest Research Division Including Laboratory		Allowance		General-Voted	1861	Voucher	25,573	0	0	0	25,573	25,573
							General-Voted	1862	Voucher	8,616	0	0	0	8,616	8,616
							General-Voted	3488	Voucher	1,19,788	0	0	0	1,19,788	1,19,788
							General-Voted	3504	Voucher	1,17,635	0	0	0	1,17,635	1,17,635
							General-Voted	3528	Voucher	8,61,759	0	71,000	17,600	7,73,159	8,61,759
							General-Voted	620	Voucher	1,19,788	43,328	0	0	76,460	76,460
							General-Voted	704	Voucher	8,57,197	0	71,000	17,600	7,68,597	8,57,197
						Total Object H	lead 1 :			22,36,492	43,328	1,42,000	35,200	20,15,964	21,93,164
						Total Sub Hea	d :			22,36,492	43,328	1,42,000	35,200	20,15,964	21,93,164
		1	(04) Tree Improvement	0	(01) Salaries, Sumtuary		General-Voted	1313	Voucher	36,468	0	0	0	36,468	36,468
			Development		Allowance		General-Voted	1533	Voucher	28,320	0	0	0	28,320	28,320
							General-Voted	3508	Voucher	2,02,469	0	0	6,600	1,95,869	2,02,469
							General-Voted	707	Voucher	2,02,469	0	0	6,600	1,95,869	2,02,469

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date : 06/02/2023

Demand: 50 Forestry and Wildlife, Agricultura	Research and Education, Capital Outlay on Forestry and Wild	llife					
Department: Forest and Environment Department							
Treasury Shillong (North) Treasury							
D.D.O.: 1300800 D.F.O Silviculture Division Sh	llong						
Month of Account: DEC/2022							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 06 004 (04) Tree Improvement 0 (01) Salaries, Sumtual Development Allowance	Total Object Head 1:	4,69,726	0	0	13,200	4,56,526	4,69,726
7 Intervalse	Total Sub Head:	4,69,726	0	0	13,200	4,56,526	4,69,726
	Total Minor Head 4:	27,06,218	43,328	1,42,000	48,400	24,72,490	26,62,890
	Total Sub Major Head 6:	27,06,218	43,328	1,42,000	48,400	24,72,490	26,62,890
	Total Major Head 2415:	27,06,218	43,328	1,42,000	48,400	24,72,490	26,62,890
	Total of Month:	39,45,014	43,328	2,50,000	74,800	35,76,886	39,01,686
Reconciliation Portion	Total of DDO 1300800:	1,95,08,271	2,76,082	14,71,500	2,99,200	1,74,61,489	1,92,32,189
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):						1,92,32,189
2406 01 101 (08) Conservation Of Orchids And Multiplication Project	0 (01) Salaries, Sumtuary General-Voted Allowance						43,88,439
2406 01 102 (03) Recreation Forestry	0 (01) Salaries, Sumtuary General-Voted Allowance						18,28,026
2415 06 4 (02) Establishment Of Forest Research Div Including Laboratory	sion 0 (01) Salaries, Sumtuary General-Voted Allowance						1,08,09,772
2415 06 4 (04) Tree Improvement Development	0 (01) Salaries, Sumtuary General-Voted Allowance						22,05,952

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand:	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department
Treasury	Shillong (North) Treasury
D.D.O. :	1300800 D.F.O Silviculture Division Shillong
Summary of DDO w	rise expenditure_
	1,92,32,189

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2022-2023

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Run Date:

	Demai	nd:	50 Foresti	y and W	/ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
I	Depart	ment :	Forest and Er	vironm	ent Department										
7	reasu	ıry	Shillong (No	th) Trea	sury										
İ).D.O.	.:	1300900 D.F	.O. Trai	ning Division Megha	alaya Shillong									
M	onth o	of Accou	int: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Treat	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01		02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	1251	Voucher	24,227	0	3,700	0	20,527	24,227
		Li	n Forest School		Allowance		General-Voted	1252	Voucher	24,227	0	3,700	0	20,527	24,227
							General-Voted	1253	Voucher	55,060	0	0	0	55,060	55,060
							General-Voted	1254	Voucher	24,227	0	3,700	0	20,527	24,227
							General-Voted	1255	Voucher	45,751	0	7,000	0	38,751	45,751
							General-Voted	1256	Voucher	28,692	0	0	0	28,692	28,692
							General-Voted	1257	Voucher	4,68,791	9,687	33,000	0	4,26,104	4,59,104
							General-Voted	1365	Voucher	27,530	0	0	0	27,530	27,530
							General-Voted	1396	Voucher	3,97,582	0	40,000	0	3,57,582	3,97,582
						Total Object I	Head 1:			10,96,087	9,687	91,100	0	9,95,300	10,86,400
						Total Sub Hea	ıd:			10,96,087	9,687	91,100	0	9,95,300	10,86,400
						Total Minor F	Iead 3:			10,96,087	9,687	91,100	0	9,95,300	10,86,400
						Total Sub Ma	jor Head 1:			10,96,087	9,687	91,100	0	9,95,300	10,86,400
						Total Major H	Iead 2406:			10,96,087	9,687	91,100	0	9,95,300	10,86,400
						Total of Mont	h :			10,96,087	9,687	91,100	0	9,95,300	10,86,400
M	onth o	of Accou	mt: MAY/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		02) Studies & Training n Forest School	0	(01) Salaries, Sumtuary Allowance		General-Voted	1119	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484
Vicit :	a of h		gov in/ae/meghala	WO.	1										

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Run Date : 06/02/2023

I	Demar	ıd :	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
D) Pepart	ment :	Forest and Env	ironme	ent Department										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	1300900 D.F.	O. Trai	ning Division Megha	alava Shillong									
			nt: MAY/2022		88										
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 02222 0				(State)		8009	- 7610		(A.G.))
2406	01		(2) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	1121	Voucher	4,68,791	2,000	33,000	0	4,33,791	4,66,791
		In	Forest School		Allowance		General-Voted	1123	Voucher	28,692		0	0	28,692	28,692
							General-Voted	1124	Voucher	79,837		0	0	79,837	79,837
							General-Voted	1125	Voucher	45,751	0	7,000	0	38,751	45,751
I							General-Voted	1994	Voucher	7,386	0	0	0	7,386	7,386
							General-Voted	1995	Voucher	9,811	0	0	0	9,811	9,811
						Total Object H	Head 1:			8,42,752	2,000	60,000	0	7,80,752	8,40,752
						Total Sub Hea	ıd:			8,42,752	2,000	60,000	0	7,80,752	8,40,752
						Total Minor H	lead 3:			8,42,752	2,000	60,000	0	7,80,752	8,40,752
						Total Sub Maj	jor Head 1:			8,42,752	2,000	60,000	0	7,80,752	8,40,752
						Total Major H	lead 2406:			8,42,752	2,000	60,000	0	7,80,752	8,40,752
						Total of Montl	h :			8,42,752	2,000	60,000	0	7,80,752	8,40,752
M	onth o	of Accou	nt: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	[Head						(State)		8009	- 7610		(A.G.))
2406	01		(2) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	1498	Voucher	48,454	0	7,400	0	41,054	48,454
		In	Forest School		Allowance		General-Voted	215	Voucher	2,02,484		20,000	0	1,82,484	2,02,484
							General-Voted	281	Voucher	79,927	0	0	0	79,927	79,927
							General-Voted	283	Voucher	75,235	0	7,000	0	68,235	75,235

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2022-2023

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Run Date:

]	Demai	nd :	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
Γ)epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
i).D.O.	:	1300900 D.F	.O. Trai	ning Division Megha	alaya Shillong									
М	onth (of Accou	int: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
22000	Head			Head		24				(State)		8009	- 7610		(A.G.))
2406	01		02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	285	Voucher	7,320	0	0	0	7,320	7,320
		Ir	n Forest School		Allowance		General-Voted	330	Voucher	4,68,791	2,000	33,000	0	4,33,791	4,66,791
							General-Voted	3305	Voucher	3,789	0	0	0	3,789	3,789
							General-Voted	3306	Voucher	1,38,624	0	0	0	1,38,624	1,38,624
							General-Voted	335	Voucher	13,774	0	0	0	13,774	13,774
						Total Object I	Iead 1 :			10,38,398	2,000	67,400	0	9,68,998	10,36,398
						Total Sub Hea	d :			10,38,398	2,000	67,400	0	9,68,998	10,36,398
						Total Minor H	lead 3:			10,38,398	2,000	67,400	0	9,68,998	10,36,398
						Total Sub Maj	or Head 1:			10,38,398	2,000	67,400	0	9,68,998	10,36,398
						Total Major H	lead 2406:			10,38,398	2,000	67,400	0	9,68,998	10,36,398
						Total of Mont	h :			10,38,398	2,000	67,400	0	9,68,998	10,36,398
M	onth o	of Accou	int: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		24				(State)		8009	- 7610		(A.G.))
2406	01		02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	1505	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484
		In	n Forest School		Allowance		General-Voted	1509	Voucher	5,78,038		40,000	0	5,36,038	5,76,038
							General-Voted	1511	Voucher	30,120		0	0	30,120	30,120
							General-Voted	1738	Voucher	24,754	0	3,700	0	21,054	24,754
						Total Object H	Head 1:			8,35,396	2,000	63,700	0	7,69,696	8,33,396

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Run Date:

Dem	and :	50 Forestr	y and W	Vildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
Depa	rtment :	Forest and En	vironm	ent Department										
Treas	sury	Shillong (Nor	th) Trea	nsury										
.D.D.0	Э.:	1300900 D.F	.O. Trai	ining Division Megha	laya Shillong									
Month	of Acco	unt: JUL/2022												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2406 01		(02) Studies & Training In Forest School			Total Sub Hea	id:			8,35,396	2,000	63,700	0	7,69,696	8,33,396
					Total Minor H	lead 3:			8,35,396	2,000	63,700	0	7,69,696	8,33,396
					Total Sub Maj	jor Head $1:$			8,35,396	2,000	63,700	0	7,69,696	8,33,396
					Total Major H	lead 2406:			8,35,396	2,000	63,700	0	7,69,696	8,33,396
					Total of Mont	h :			8,35,396	2,000	63,700	0	7,69,696	8,33,396
Month	of Acco	unt: AUG/2022												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Maj		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406 01	003	(02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	1273	Voucher	24,754	0	3,700	0	21,054	24,754
		In Forest School		Allowance		General-Voted	1636	Voucher	81,582	0	0	0	81,582	81,582
						General-Voted	2582	Voucher	3,51,714	0	0	0	3,51,714	3,51,714
						General-Voted	387	Voucher	15,168	0	0	0	15,168	15,168
						General-Voted	391	Voucher	5,39,703	2,000	42,000	0	4,95,703	5,37,703
						General-Voted	395	Voucher	30,930	0	0	0	30,930	30,930
						General-Voted	397	Voucher	2,08,552	0	20,000	0	1,88,552	2,08,552
					T-4-1 OL: -4 I	Total 1.			12,52,403	2,000	65,700	0	11,84,703	12,50,403
					Total Object I	1eau 1 :			12,02,100				,	
					Total Sub Hea				12,52,403	2,000	65,700	0	11,84,703	12,50,403

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Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month December of Financial Year 2022-2023

Page No.

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Run Date:

D	emand:	50 Fores	stry and V	Vildlife, Agricultural I	Research and Ed	ducation, Capital O	utlay on Fo	restry and Wil	dlife					
De	epartment	t: Forest and l	Environm	ent Department										
Tı	reasury	Shillong (N	orth) Tre	asury										
D.	D.O. :	1300900 D	.F.O. Tra	ining Division Megha	alaya Shillong									
Mo	nth of Ac	count: AUG/2022												
	Sub Min	nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	au Mau	Head	l	Semine				(State)		8009	- 7610		(A.G.))
2406	01				Total Sub Ma	ijor Head 1:			12,52,403	2,000	65,700	0	11,84,703	12,50,403
,					Total Major I	Head 2406:			12,52,403	2,000	65,700	0	11,84,703	12,50,403
					Total of Mont	th :			12,52,403	2,000	65,700	0	11,84,703	12,50,403
Mo	nth of Ac	count: SEP/2022												
	Sub Min	or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	au Heau	Head	I	Schine				(State)		8009	- 7610		(A.G.))
2406	01 003	(02) Studies & Trainin	g 0	(01) Salaries, Sumtuary		General-Voted	1408	Voucher	24,754	0	3,700	0	21,054	24,754
		In Forest School		Allowance		General-Voted	580	Voucher	55,957	0	0	0	55,957	55,957
						General-Voted	583	Voucher	2,08,552	0	20,000	0	1,88,552	2,08,552
						General-Voted	586	Voucher	5,66,897	2,000	32,000	0	5,32,897	5,64,897
					Total Object	Head 1 :			8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total Sub Hea	ad:			8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total Minor I	Head 3:			8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total Sub Ma	jor Head 1:			8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total Major I	Head 2406:			8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total of Mont	th:			8,56,160	2,000	55,700	0	7,98,460	8,54,160
-														
Мо	onth of Ac	count: OCT/2022												

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Run Date:

etment : ury of Accord	Forest and En	vironme	rildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
ury	Shillong (Nort		ent Department										
). :		h) Tron											
		11) 11Ca	sury										
of Accou	1300900 D.F.	O. Trai	ning Division Megha	alaya Shillong									
UI ALLU	unt: OCT/2022												
Minor	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
d Head	Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
		0	(01) Salaries, Sumtuary		General-Voted	1685	Voucher	24,754	0	3,700	4,400	16,654	24,754
	n Forest School		Allowance		General-Voted	1833	Voucher	72,770	0	0	0	72,770	72,770
					General-Voted	605	Voucher	2,08,552	0	20,000	0	1,88,552	2,08,552
					General-Voted	668	Voucher	5,39,703	0	32,000	22,000	4,85,703	5,39,703
					General-Voted	671	Voucher	81,490	0	0	0	81,490	81,490
					General-Voted	674	Voucher	30,930	0	0	0	30,930	30,930
				Total Object H	Iead 1 :			9,58,199	0	55,700	26,400	8,76,099	9,58,199
				Total Sub Hea	d:			9,58,199	0	55,700	26,400	8,76,099	9,58,199
				Total Minor H	lead 3:			9,58,199	0	55,700	26,400	8,76,099	9,58,199
				Total Sub Maj	jor Head 1:			9,58,199	0	55,700	26,400	8,76,099	9,58,199
				Total Major H	lead 2406:			9,58,199	0	55,700	26,400	8,76,099	9,58,199
				Total of Montl	h :			9,58,199	0	55,700	26,400	8,76,099	9,58,199
of Acco	unt: NOV/2022												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
d		Head		201111				(State)		8009	- 7610		(A.G.))
		0	(01) Salaries, Sumtuary		General-Voted	1759	Voucher	1,08,711	0	0	0	1,08,711	1,08,711
	n Forest School		Allowance		General-Voted	1760	Voucher	25,280	0	3,700	4,400	17,180	25,280
					General-Voted	1761	Voucher	13,130	0	0	0	13,130	13,130
					General-Voted	68	Voucher	5,51,346	0	32,000	22,000	4,97,346	5,51,346
	of Accor Minor r Head	r Head Head 003 (02) Studies & Training In Forest School	r Head Head 003 (02) Studies & Training 0 In Forest School	r Head Head 003 (02) Studies & Training 0 (01) Salaries, Sumtuary Allowance	Thead Head Sub Head 003 (02) Studies & Training In Forest School (01) Salaries, Sumtuary Allowance Total Object Head	Thead Head Sub Head OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO2 Studies & Training In Forest School OO3 OO3 OO3 Studies & Training In Forest School OO3 OO3 OO3 Studies & Training In Forest School OO3 OO3 OO3 Studies & Training In Forest School OO3 OO3 OO3 Studies & Training In Forest School OO3 OO3 OO3 Studies & Training In Forest School OO3 OO3 OO3 OO3 Studies & Training In Forest School OO3 O			Color State Color State Color Colo				Name Head

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	_	_													
I	Demai	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
D	Depart	ment:	Forest and En	vironme	ent Department										
T	reasu	ry	Shillong (Nort	th) Trea	sury										
Ė).D.O.	:	1300900 D.F.	.O. Trai	ning Division Megha	alaya Shillong									
M	onth o	of Accou	int: NOV/2022												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2406	01		02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	74	Voucher	1,88,264	0	20,000	0	1,68,264	1,88,264
		I	n Forest School		Allowance		General-Voted	77	Voucher	31,584	0	0	0	31,584	31,584
							General-Voted	81	Voucher	51,500	0	0	0	51,500	51,500
						Total Object I	Head 1:			9,69,815	0	55,700	26,400	8,87,715	9,69,815
						Total Sub Hea	d:			9,69,815	0	55,700	26,400	8,87,715	9,69,815
						Total Minor H	Iead <i>3 :</i>			9,69,815	0	55,700	26,400	8,87,715	9,69,815
						Total Sub Maj	jor Head 1:			9,69,815	0	55,700	26,400	8,87,715	9,69,815
						Total Major H	lead 2406:			9,69,815	0	55,700	26,400	8,87,715	9,69,815
						Total of Mont	h :			9,69,815	0	55,700	26,400	8,87,715	9,69,815
M	onth o	of Accou	int: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	2243	Voucher	25,280	0	3,700	4,400	17,180	25,280
		I	n Forest School		Allowance		General-Voted	2955	Voucher	84,979	0	0	0	84,979	84,979
							General-Voted	3014	Voucher	5,56,146	0	25,000	22,000	5,09,146	5,56,146
							General-Voted	3081	Voucher	1,88,264	0	20,000	0	1,68,264	1,88,264
							General-Voted	3112	Voucher	31,584	0	0	0	31,584	31,584
							General-Voted	4687	Voucher	1,09,155	0	0	0	1,09,155	1,09,155
ł							General-Voted	583	Voucher	1,88,264	0	20,000	0	1,68,264	1,88,264

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Run Date : 06/02/2023

D	emai	nd:	50 Forestry	and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wild	llife					
De	epart	ment	Forest and Env	ironme	ent Department										
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď.	D.O.	:	1300900 D.F.	O. Trai	ning Division Megha	alaya Shillong									
Mo	nth (of Acc	ount: DEC/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	003	(02) Studies & Training	0	(01) Salaries, Sumtuary		General-Voted	742	Voucher	31,584	0	0	0	31,584	31,584
			In Forest School		Allowance		General-Voted	747	Voucher	5,56,146	0	25,000	22,000	5,09,146	5,56,146
							General-Voted	750	Voucher	84,884	0	0	0	84,884	84,884
						Total Object I	Head 1:			18,56,286	0	93,700	48,400	17,14,186	18,56,286
						Total Sub Hea	ıd:			18,56,286	0	93,700	48,400	17,14,186	18,56,286
						Total Minor H	Iead 3:			18,56,286	0	93,700	48,400	17,14,186	18,56,286
						Total Sub Maj	jor Head 1:			18,56,286	0	93,700	48,400	17,14,186	18,56,286
						Total Major H	lead 2406:			18,56,286	0	93,700	48,400	17,14,186	18,56,286
						Total of Mont	h :			18,56,286	0	93,700	48,400	17,14,186	18,56,286
						Total of DDO	<i>1300900</i> :			97,05,496	19,687	6,08,700	1,01,200	89,75,909	96,85,809
Rec	onci	iliatio	n Portion												
Inte	ernal	Adjus	tment of A.G. Office:												
						DDO wis	e Total (Original	+Reconcil	ation+IA) :						96,85,809
Sumi	mary	of D	DO wise expenditur	<u>e_</u>											
2406	5 01	. 3	(02) Studies & Tra	aining	In Forest School	,) Salaries, Sumtua owance	ary Gener	ral-Voted						96,85,809
															96,85,809

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Run Date:

	Dema	nd:	50 Foresti	ry and W	/ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
I	Depar	tment :	Forest and Er	vironme	ent Department										
7	Treasu	ıry	Shillong (Nor	rth) Trea	sury										
i	D.D.O	.:	1301000 D.F	F.O Fore	st Utilisation Division	n Shillong									
		of Accou	ant: APR/2022	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
•		r Head		Sub Head	Object Head	Schme	TMM/TOM TMM	1.,	Турс	Amount (State)	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP)	Amoun (A.G.)
2406	01	001	02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	1201	Voucher	1,23,282	0	0	0	1,23,282	1,23,282
			Office		Allowance		General-Voted	905	Voucher	3,62,381	0	53,050	2,200	3,07,131	3,62,381
							General-Voted	910	Voucher	35,339	0	0	0	35,339	35,339
						Total Object I	Head 1 :			5,21,002	0	53,050	2,200	4,65,752	5,21,002
						Total Sub Hea	ıd :			5,21,002	0	53,050	2,200	4,65,752	5,21,002
						Total Minor H	Iead <i>1 :</i>			5,21,002	0	53,050	2,200	4,65,752	5,21,002
		1 ' 1	. ,	0	(01) Salaries, Sumtuary		General-Voted	1204	Voucher	57,252	0	0	0	57,252	57,252
			And Seasonong Plant		Allowance		General-Voted	1205	Voucher	27,530	1,000	0	0	26,530	26,530
							General-Voted	909	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548
						Total Object I	Head 1 :			6,02,330	2,000	35,850	15,400	5,49,080	6,00,330
						Total Sub Hea	ıd:			6,02,330	2,000	35,850	15,400	5,49,080	6,00,330
						Total Minor H	lead 101 :			6,02,330	2,000	35,850	15,400	5,49,080	6,00,330
						Total Sub Maj	jor Head 1:			11,23,332	2,000	88,900	17,600	10,14,832	11,21,332
						Total Major H	lead 2406 :			11,23,332	2,000	88,900	17,600	10,14,832	11,21,332
						Total of Mont	h :			11,23,332	2,000	88,900	17,600	10,14,832	11,21,332
M	lonth	of Accou	Int: MAY/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
пеао	wiajo Heac		Heau	Sub Head		Scillie				(State)	•	8009	- 7610	· · ·	(A.G.)

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Run Date:

]	Demai	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
I	Depart	ment :	Forest and En	vironme	ent Department										
7	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	. :	1301000 D.F	O Fores	st Utilisation Division	n Shillong									
M	onth o	of Accou	int: MAY/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2406	01		02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	1878	Voucher	51,520	0	0	0	51,520	51,520
			Office		Allowance		General-Voted	526	Voucher	3,10,861	0	53,050	2,200	2,55,611	3,10,861
							General-Voted	527	Voucher	34,162	1,000	0	0	33,162	33,162
							General-Voted	964	Voucher	6,858	0	0	0	6,858	6,858
						Total Object I	Head 1:			4,03,401	1,000	53,050	2,200	3,47,151	4,02,401
						Total Sub Hea	ıd:			4,03,401	1,000	53,050	2,200	3,47,151	4,02,401
						Total Minor H	Iead 1:			4,03,401	1,000	53,050	2,200	3,47,151	4,02,401
			02) Timber Treatment	0	(01) Salaries, Sumtuary		General-Voted	525	Voucher	1,41,043	0	0	0	1,41,043	1,41,043
		A	and Seasonong Plant		Allowance		General-Voted	528	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548
						Total Object I	Head 1 :			6,58,591	1,000	35,850	15,400	6,06,341	6,57,591
						Total Sub Hea	ıd:			6,58,591	1,000	35,850	15,400	6,06,341	6,57,591
						Total Minor H	lead 101 :			6,58,591	1,000	35,850	15,400	6,06,341	6,57,591
						Total Sub Maj	jor Head 1:			10,61,992	2,000	88,900	17,600	9,53,492	10,59,992
						Total Major H	lead 2406 :			10,61,992	2,000	88,900	17,600	9,53,492	10,59,992
						Total of Mont	h :			10,61,992	2,000	88,900	17,600	9,53,492	10,59,992
M	onth o	of Accou	int: JUN/2022								<u> </u>				
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	Majo: Head	r Head l	Head	Sub Head		Schme				(State)	J, 220	8009	- 7610	(as per sor)	(A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2022-2023

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Run Date:

)emar	nd:	50 Forest	ry and W	Vildlife, Agricultural	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and Er	nvironme	ent Department										
Т	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	1301000 D.H	F.O Fore	st Utilisation Division	n Shillong									
Mo	onth o	of Accou	int: JUN/2022												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01		02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1633	Voucher	79,220	0	0	0	79,220	79,220
							General-Voted	264	Voucher	3,10,861	0	53,050	2,200	2,55,611	3,10,861
							General-Voted General-Voted	276 2862	Voucher	86,015	0	0	0	86,015	86,015
							General-Voted	2869	Voucher Voucher	17,043 70,253	0	0	0	17,043 70,253	17,043 70,253
								2007	voucher						
						Total Object I	Head 1:			5,63,392	0	53,050	2,200	5,08,142	5,63,392
						Total Sub Hea	id:			5,63,392	0	53,050	2,200	5,08,142	5,63,392
						Total Minor H	Iead 1:			5,63,392	0	53,050	2,200	5,08,142	5,63,392
		1 1	02) Timber Treatment	0	(01) Salaries, Sumtuary		General-Voted	257	Voucher	57,252	1,000	0	0	56,252	56,252
			And Seasonong Plant		Allowance		General-Voted	272	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548
							General-Voted	2853	Voucher	9,600	0	0	0	9,600	9,600
							General-Voted	2863	Voucher	1,25,697	0	0	0	1,25,697	1,25,697
						Total Object I	Head 1:			7,10,097	2,000	35,850	15,400	6,56,847	7,08,097
						Total Sub Hea	nd:			7,10,097	2,000	35,850	15,400	6,56,847	7,08,097
						Total Minor H	Iead 101 :			7,10,097	2,000	35,850	15,400	6,56,847	7,08,097
						Total Sub Ma	jor Head $1:$			12,73,489	2,000	88,900	17,600	11,64,989	12,71,489
						Total Major H	Iead 2406 :			12,73,489	2,000	88,900	17,600	11,64,989	12,71,489
						Total of Mont	h :			12,73,489	2,000	88,900	17,600	11,64,989	12,71,489
Mo	onth o	of Accou	unt: JUL/2022												
					Object Head										
Visit us	s at ht	ttp//cag	.gov.in/ae/meghala	<u>aya</u>											

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Run Date : 06/02/2023

	Dema	nd ·	50 Foresti	w and W	ildlife, Agricultural I	Research and Ed	lucation Capital O	utlay on Fo	restry and Wil	dlife					
						Cocarcii and Eu		unay on Po	Testry and Will	umc					
	Depart	tment :	Forest and En	vironme	ent Department										
7	Γreasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	1301000 D.F	O Fore	st Utilisation Division	Shillong									
M	onth o	of Accou	unt: JUL/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
11040	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2406	01		(02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	16	Voucher	1,31,938	0	0	0	1,31,938	1,31,938
			Office		Allowance		General-Voted	66	Voucher	3,79,725	1,000	53,050	2,200	3,23,475	3,78,725
						Total Object I	Head 1:			5,11,663	1,000	53,050	2,200	4,55,413	5,10,663
						Total Sub Hea	nd:			5,11,663	1,000	53,050	2,200	4,55,413	5,10,663
1						Total Minor F	Iead 1:			5,11,663	1,000	53,050	2,200	4,55,413	5,10,663
			(02) Timber Treatment	0	(01) Salaries, Sumtuary		General-Voted	68	Voucher	5,57,075	1,000	35,850	15,400	5,04,825	5,56,075
			And Seasonong Plant		Allowance		General-Voted	71	Voucher	30,340	0	0	0	30,340	30,340
						Total Object I	Head 1:			5,87,415	1,000	35,850	15,400	5,35,165	5,86,415
						Total Sub Hea	nd:			5,87,415	1,000	35,850	15,400	5,35,165	5,86,415
						Total Minor H	Iead 101 :			5,87,415	1,000	35,850	15,400	5,35,165	5,86,415
						Total Sub Ma	jor Head 1:			10,99,078	2,000	88,900	17,600	9,90,578	10,97,078
						Total Major H	Iead 2406:			10,99,078	2,000	88,900	17,600	9,90,578	10,97,078
						Total of Mont	h :			10,99,078	2,000	88,900	17,600	9,90,578	10,97,078
M	onth o	of Acco	unt: AUG/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		(02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	344	Voucher	2,928	0	0	0	2,928	2,928
		(Office		Allowance		General-Voted	411	Voucher	7,198	0	0	0	7,198	7,198

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Run Date:

De	man	d :	50 Foresti	ry and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wi	ldlife					
Dep	partn	nent :	Forest and Er	vironme	ent Department										
Tre	easur	·y	Shillong (Nor	rth) Trea	sury										
—; D.Г	0.0. :	:	1301000 D.F	F.O Fore	st Utilisation Divisior	Shillong									
Mon	th of	f Accou	nt: AUG/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead	11044	11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 0)1	1,	2) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	433	Voucher	3,92,638	0	53,140	2,200	3,37,298	3,92,638
		О	ffice		Allowance		General-Voted	442	Voucher	1,31,938	0	0	0	1,31,938	1,31,938
							General-Voted	459	Voucher	76,354	0	0	0	76,354	76,354
						Total Object I	Head 1:			6,11,056	0	53,140	2,200	5,55,716	6,11,056
						Total Sub Hea	nd:			6,11,056	0	53,140	2,200	5,55,716	6,11,056
						Total Minor H	Head 1:			6,11,056	0	53,140	2,200	5,55,716	6,11,056
		1,	2) Timber Treatment	0	(01) Salaries, Sumtuary		General-Voted	1705	Voucher	9,769	0	0	0	9,769	9,769
		A	nd Seasonong Plant		Allowance		General-Voted	445	Voucher	5,98,718	2,000	36,190	15,400	5,45,128	5,96,718
						Total Object I	Head 1:			6,08,487	2,000	36,190	15,400	5,54,897	6,06,487
						Total Sub Hea	nd:			6,08,487	2,000	36,190	15,400	5,54,897	6,06,487
						Total Minor H	Head 101 :			6,08,487	2,000	36,190	15,400	5,54,897	6,06,487
						Total Sub Ma	jor Head $1:$			12,19,543	2,000	89,330	17,600	11,10,613	12,17,543
						Total Major H	Head 2406:			12,19,543	2,000	89,330	17,600	11,10,613	12,17,543
						Total of Mont	h :			12,19,543	2,000	89,330	17,600	11,10,613	12,17,543
Mon	th of	f Accou	nt: SEP/2022												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M	lajor Iead	неаа	nead	Sub Head		Schme				(State)		8009	- 7610	(F	(A.G.))
Н	LCUU														

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	Dema	nd :	50 Forest	ry and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
I	Depart	tment :	Forest and E	nvironme	ent Department										
7	Treasu	ıry	Shillong (No	rth) Trea	sury										
i	D.D.O	.:	1301000 D.I	F.O Fore	st Utilisation Division	Shillong									
M	Ionth (of Accou	int: SEP/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Heau	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2406	01	1	02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	605	Voucher	3,94,635	1,000	53,140	2,200	3,38,295	3,93,63
			Office		Allowance	Total Object I	Head 1:			5,20,203	1,000	53,140	2,200	4,63,863	5,19,20
						Total Sub Hea	nd:			5,20,203	1,000	53,140	2,200	4,63,863	5,19,203
						Total Minor H	Iead 1:			5,20,203	1,000	53,140	2,200	4,63,863	5,19,20
		1 1	02) Timber Treatment	0	(01) Salaries, Sumtuary		General-Voted	437	Voucher	32,300	0	0	0	32,300	32,30
		F	And Seasonong Plant		Allowance		General-Voted	578	Voucher	30,340	0	0	0	30,340	30,340
							General-Voted	610	Voucher	5,72,430	1,000	36,190	15,400	5,19,840	5,71,430
						Total Object I	Head 1:			6,35,070	1,000	36,190	15,400	5,82,480	6,34,070
						Total Sub Hea	ıd:			6,35,070	1,000	36,190	15,400	5,82,480	6,34,070
						Total Minor H	Iead 101 :			6,35,070	1,000	36,190	15,400	5,82,480	6,34,070
						Total Sub Maj	jor Head 1:			11,55,273	2,000	89,330	17,600	10,46,343	11,53,273
						Total Major H	lead 2406:			11,55,273	2,000	89,330	17,600	10,46,343	11,53,273
						Total of Mont	h :			11,55,273	2,000	89,330	17,600	10,46,343	11,53,273
M	Ionth (of Accou	int: OCT/2022												
	Major Sub Minor Su Head Major Head He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11690	Head		Heau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.)
2406	01	1 1	02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	1402	Voucher	16,950	0	0	0	16,950	16,950
			Office		Allowance		General-Voted	1555	Voucher	11,300	0	0	0	11,300	11,300

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	Demar	nd :	50 Foresti	ry and W	ildlife, Agricultural I	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and W	ildlife					
]	Depart	ment :	Forest and Er	nvironme	ent Department										
	reasu		Shillong (Nor												
-						C1 :11									
	D.D.O.			O Fore	st Utilisation Division	1 Shillong									
M	onth o	of Acco	unt: OCT/2022								D 1 4	D 1 4		N	
			Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
неао	Head		Head	Sub Head		Schme				(State)	•	8009	- 7610		(A.G.))
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	624	Voucher	1,25,568	0	0	0	1,25,568	1,25,568
			Office		Allowance		General-Voted	633	Voucher	3,32,695	0	65,000	2,200	2,65,495	3,32,695
							General-Voted	636	Voucher	36,080	0	0	0	36,080	36,080
						Total Object H	Head 1:			5,22,593	0	65,000	2,200	4,55,393	5,22,593
						Total Sub Hea	ıd:			5,22,593	0	65,000	2,200	4,55,393	5,22,593
						Total Minor H	Iead 1:			5,22,593	0	65,000	2,200	4,55,393	5,22,593
		101	(02) Timber Treatment	0	(01) Salaries, Sumtuary		General-Voted	629	Voucher	5,76,630	0	56,260	15,400	5,04,970	5,76,630
			And Seasonong Plant		Allowance		General-Voted	638	Voucher	56,200	0	0	0	56,200	56,200
						Total Object H	Head 1 :			6,32,830	0	56,260	15,400	5,61,170	6,32,830
						Total Sub Hea	ıd:			6,32,830	0	56,260	15,400	5,61,170	6,32,830
						Total Minor H	Iead 101 :			6,32,830	0	56,260	15,400	5,61,170	6,32,830
						Total Sub Maj	jor Head 1:			11,55,423	0	1,21,260	17,600	10,16,563	11,55,423
						Total Major H	lead 2406:			11,55,423	0	1,21,260	17,600	10,16,563	11,55,423
						Total of Montl	h :			11,55,423	0	1,21,260	17,600	10,16,563	11,55,423
M	onth o	of Acco	unt: NOV/2022												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Major Head		Head	Sub Head		Schme				(State)	~, 22 3	8009	- 7610	(per 2 0 2)	(A.G.))
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	1746	Voucher	15,940	0	0	0	15,940	15,940
															-

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Department : Forest and Environment Department	I	Dema	nd :	50 Forest	ry and W	Vildlife, Agricultural l	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D.D.O.: 1301000 D.F.O Forest Utilisation Division Shillong North of Account: NOV/2022 Najor Sub Minor Sub Mi	D	epar	tment :	Forest and E	nvironme	ent Department										
Month of Accounts: NOV.2022 Major Sub Minor Read Vision Sub Minor Read V	T	reasu	ıry	Shillong (No	rth) Trea	asury										
Major Sub Minor Head Head Head Head Head Head Head Head	Ė).D.O	.:	1301000 D.I	F.O Fore	est Utilisation Division	n Shillong									
Major Sub Minor Head Head Head Head Head Head Head Head	M	onth (of Acco	unt: NOV/2022												
Head Head Head Head Head Head Sub Object Head Plan/Non-Plan T.V. No. Type Total Minor Head Head No. Type Deduction Amount (as per A.G. A&E)	Major	Sub	Minor	Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Allowance General-Voted 54 Voucher 3,68,718 0 65,000 2,200 3,01,518 3,68,718 General-Voted 55 Voucher 36,821 0 0 0 3 36,821 36,821 36,821 11,337,3650 0 0 0 0 3,68,21 36,821 36,821 11,3373,650 0 0 0 0 1,13,373,650 12,347,90 13,73,650					Head						(State)		8009	- 7610		(A.G.))
Content-Voted 54 Voucher 3,68,718 0 65,000 2,200 3,01,518 3,68,718 3,68,718 0 0 0 0 3,08,21 3,68,718 0 0 0 0 3,08,21 3,68,218 0 0 0 0 0 3,68,21 3,68,218 0 0 0 0 0 1,13,376	2406	01			0	(01) Salaries, Sumtuary		General-Voted	1755	Voucher	68,607	0	0	0	68,607	68,607
				Office		Allowance		General-Voted	54	Voucher	3,68,718	0	65,000	2,200	3,01,518	3,68,718
Total Object Head - 1 : 6,03,462								General-Voted	55	Voucher	36,821	0	0	0	36,821	36,821
Total Sub Head : 6,03,462 0 65,000 2,200 5,36,262 6,03,462 0 65,000 2,200 5,36,262 6,03,462 0 6,03,462 0 65,000 2,200 5,36,262 6,03,462 0 6,03,462 0 65,000 2,200 5,36,262 6,03,462 0 6,03,462 0 65,000 2,200 5,36,262 6,03,462 0 6,03,462 0 6,03,462 0 6,000 0 0 0 0 0 0 0 0 0								General-Voted	56	Voucher	1,13,376	0	0	0	1,13,376	1,13,376
101							Total Object I	Head 1:			6,03,462	0	65,000	2,200	5,36,262	6,03,462
101							Total Sub Hea	nd:			6,03,462	0	65,000	2,200	5,36,262	6,03,462
And Seasonong Plant Allowance General-Voted							Total Minor H	Iead 1:			6,03,462	0	65,000	2,200	5,36,262	6,03,462
General-Voted 178			1 - 1	(- /	0			General-Voted	1757	Voucher	1,09,719	0	0	0	1,09,719	1,09,719
General-Voted 67 Voucher 57,340 0 0 0 0 57,340 57,340 Total Object Head 1 : 7,70,188 0 56,260 15,400 6,98,528 7,70,188 Total Sub Head : 7,70,188 0 56,260 15,400 6,98,528 7,70,188 Total Minor Head 101 : 7,70,188 0 56,260 15,400 6,98,528 7,70,188 Total Sub Major Head 1 : 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Total Major Head 2406 : 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Month of Account: DEC/2022 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head				And Seasonong Plant		Allowance		General-Voted	1758	Voucher	14,064	0	0	0	14,064	14,064
Total Object Head 1: 7,70,188 0 56,260 15,400 6,98,528 7,70,188 Total Sub Head: 7,70,188 0 56,260 15,400 6,98,528 7,70,188 Total Minor Head 101: 7,70,188 0 56,260 15,400 6,98,528 7,70,188 Total Sub Major Head 1: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Total Major Head 2406: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Total of Month: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Month of Account: DEC/2022 Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Sub Object Head Sub Sub Object Head Sub Schme Schme T.V. No. Type								General-Voted	39	Voucher	5,89,065	0	56,260	15,400	5,17,405	5,89,065
Total Sub Head : 7,70,188 0 56,260 15,400 6,98,528 7,70,188 Total Minor Head 101 : 7,70,188 0 56,260 15,400 6,98,528 7,70,188 Total Sub Major Head 1 : 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Total Major Head 2406 : 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Month of Account: DEC/2022 Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Schme Deduction Amount (as per A.G. A&E)								General-Voted	67	Voucher	57,340	0	0	0	57,340	57,340
Total Minor Head 101: 7,70,188 0 56,260 15,400 6,98,528 7,70,188 Total Sub Major Head 1: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Total Major Head 2406: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Total of Month: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Month of Account: DEC/2022 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Schme T.V. No. Type Head Major Head Head Sub Sub Object Head Sub Schme Schme T.V. No. Type							Total Object H	Head 1:			7,70,188	0	56,260	15,400	6,98,528	7,70,188
Total Sub Major Head 1: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Total Major Head 2406: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Total of Month: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Month of Account: DEC/2022 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Schme Categorised Plan/Non-Plan T.V. No. Type (as per A.G. A&E)							Total Sub Hea	ıd:			7,70,188	0	56,260	15,400	6,98,528	7,70,188
Total Major Head 2406 : 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650							Total Minor H	Iead 101 :			7,70,188	0	56,260	15,400	6,98,528	7,70,188
Total of Month: 13,73,650 0 1,21,260 17,600 12,34,790 13,73,650 Month of Account: DEC/2022 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Deduction Amount (as per A.G. A&E)							Total Sub Maj	jor Head 1:			13,73,650	0	1,21,260	17,600	12,34,790	13,73,650
Month of Account: DEC/2022 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Deduction Amount (as per A.G. A&E)							Total Major H	Iead 2406 :			13,73,650	0	1,21,260	17,600	12,34,790	13,73,650
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Deduction Amount (as per A.G. A&E)							Total of Mont	h :			13,73,650	0	1,21,260	17,600	12,34,790	13,73,650
Head Major Head Head Sub Schme Categorised Flail/Non-Flail 1.v. No. Type (as per A.G. A&E)	M	onth (of Acco	unt: DEC/2022												
·						Object Head		Plan/Non-Plan	T.V. No.	Type						
													-			

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 Run Date :
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D)emai	nd :	50 Foresti	y and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
D	epart	ment:	Forest and En	vironmo	ent Department										
T	reasu	ıry	Shillong (Nor	th) Trea	asury										
; D	.D.O.	.:	1301000 D.F	O Fore	st Utilisation Division	Shillong									
Mo	onth o	of Accor	unt: DEC/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01	1 1	(02) Forest Utilisation	0	(01) Salaries, Sumtuary		General-Voted	2991	Voucher	33,250	0	0	0	33,250	33,250
			Office		Allowance		General-Voted	3040	Voucher	1,13,376	0	0	0	1,13,376	1,13,376
							General-Voted	3237	Voucher	37,421	0	0	0	37,421	37,421
							General-Voted	3242	Voucher	3,73,518	0	55,000	2,200	3,16,318	3,73,518
							General-Voted	576	Voucher	1,13,376	0	0	0	1,13,376	1,13,376
							General-Voted	687	Voucher	3,73,518	0	55,000	2,200	3,16,318	3,73,518
							General-Voted	745	Voucher	37,421	0	0	0	37,421	37,421
						Total Object I	Head 1:			10,81,880	0	1,10,000	4,400	9,67,480	10,81,880
						Total Sub Hea	nd:			10,81,880	0	1,10,000	4,400	9,67,480	10,81,880
					_	Total Minor F	Iead 1:			10,81,880	0	1,10,000	4,400	9,67,480	10,81,880
			(02) Timber Treatment	0	(01) Salaries, Sumtuary		General-Voted	1544	Voucher	48,946	0	0	0	48,946	48,946
			And Seasonong Plant		Allowance		General-Voted	3238	Voucher	5,02,279	0	46,260	15,400	4,40,619	5,02,279
							General-Voted	3240	Voucher	23,500	0	0	0	23,500	23,500
							General-Voted	3245	Voucher	90,098	0	0	0	90,098	90,098
							General-Voted	737	Voucher	5,98,267	0	56,260	15,400	5,26,607	5,98,267
							General-Voted	744	Voucher	60,828	0	0	0	60,828	60,828
						Total Object I	Head 1:			13,23,918	0	1,02,520	30,800	11,90,598	13,23,918
						Total Sub Hea	nd:			13,23,918	0	1,02,520	30,800	11,90,598	13,23,918
						Total Minor H	Iead 101 :			13,23,918	0	1,02,520	30,800	11,90,598	13,23,918
						Total Sub Ma	jor Head $1:$			24,05,798	0	2,12,520	35,200	21,58,078	24,05,798

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Demand:	50 Forestry	and Wildlife, Agricultural Re	search and Ed	lucation, Capital O	utlay on Forestry an	d Wildlife					
Department :	Forest and Envi	ironment Department									
Treasury	Shillong (North) Treasury									
D.D.O. :	1301000 D.F.C	Forest Utilisation Division S	Shillong								
Month of Account:	: DEC/2022										
Major Sub Minor Su Head Major Head He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		Head				(State)		8009	- 7610		(A.G.))
2406		Γ	otal Major H	Iead 2406:		24,05,798	0	2,12,520	35,200	21,58,078	24,05,798
		Т	otal of Mont	h :		24,05,798	0	2,12,520	35,200	21,58,078	24,05,798
		Т	otal of DDO	<i>1301000</i> :		1,18,67,578	12,000	9,89,300	1,76,000	1,06,90,278	1,18,55,578
Reconciliation Po	ortion										
Internal Adjustment	at of A.G. Office:										
			DDO wis	se Total (Original	+Reconcilation+IA	A):					1,18,55,578
Summary of DDO w	vise expenditure	<u>-</u>									
2406 01 1 (02	2) Forest Utilisat	ion Office	•) Salaries, Sumtua owance	ary General-Vote	d					53,35,652
2406 01 101 (02	2) Timber Treati	ment And Seasonong Plant) Salaries, Sumtua owance	ary General-Vote	d					65,19,926
											1,18,55,578

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Dei	man	ıd :	50 Forestr	y and W	ildlife, Agricultural	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
Dep	partı	ment :	Forest and En	vironme	ent Department										
Tre	easui	ry	Shillong (Nor	th) Trea	sury										
D.D	0.0.	:	1301100 D.F	.O Khas	si Hills Wild Life Div	rision Shillong									
Mon	th o	f Acco	unt: APR/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2406 0)1		03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	771	Voucher	88,351	1,000	10,000	0	77,351	87,351
		I	Preservation Of Forest				Voted-Sixth- Schedule-Khasi	800	Voucher	31,756	0	5,000	2,200	24,556	31,756
						Total Object H	Head 1 :			1,20,107	1,000	15,000	2,200	1,01,907	1,19,107
						Total Sub Hea	d:			1,20,107	1,000	15,000	2,200	1,01,907	1,19,107
						Total Minor H	lead 3:			1,20,107	1,000	15,000	2,200	1,01,907	1,19,107
						Total Sub Maj	jor Head $1:$			1,20,107	1,000	15,000	2,200	1,01,907	1,19,107
0)2		(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	768	Voucher	5,10,631	2,000	35,000	4,400	4,69,231	5,08,631
							Voted-Sixth- Schedule-Khasi	789	Voucher	74,112	0	13,000	0	61,112	74,112
						Total Object H	Head 1 :			5,84,743	2,000	48,000	4,400	5,30,343	5,82,743
					_	Total Sub Hea	d:			5,84,743	2,000	48,000	4,400	5,30,343	5,82,743
		1 1	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	775	Voucher	14,57,991	9,000	1,11,500	46,200	12,91,291	14,48,991
							Voted-Sixth- Schedule-Khasi	792	Voucher	16,582	0	0	0	16,582	16,582
							Voted-Sixth- Schedule-Khasi	798	Voucher	12,561	0	0	0	12,561	12,561
						Total Object H	Head <i>1 :</i>			14,87,134	9,000	1,11,500	46,200	13,20,434	14,78,134
						Total Sub Hea	d:			14,87,134	9,000	1,11,500	46,200	13,20,434	14,78,134
						Total Minor H	lead 110 :			20,71,877	11,000	1,59,500	50,600	18,50,777	20,60,877

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Run Date:

D	emai	nd:	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
De	epart	ment:	Forest and Env	ironme	ent Department										
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	1301100 D.F.	O Khas	i Hills Wild Life Div	ision Shillong									
Mo	nth o	of Accou	int: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02		02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	762	Voucher	1,36,052	0	0	2,200	1,33,852	1,36,052
							Voted-Sixth- Schedule-Khasi	794	Voucher	29,194	0	0	0	29,194	29,194
						Total Object H	Iead 1 :			1,65,246	0	0	2,200	1,63,046	1,65,246
						Total Sub Hea	d :			1,65,246	0	0	2,200	1,63,046	1,65,246
						Total Minor H	lead 112 :			1,65,246	0	0	2,200	1,63,046	1,65,246
						Total Sub Maj	or Head 2:			22,37,123	11,000	1,59,500	52,800	20,13,823	22,26,123
						Total Major H	lead 2406:			23,57,230	12,000	1,74,500	55,000	21,15,730	23,45,230
						Total of Montl	h :			23,57,230	12,000	1,74,500	55,000	21,15,730	23,45,230
Mo	nth o	of Accou	Int: MAY/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	294	Voucher	31,756	0	5,000	2,200	24,556	31,756
		P	reservation Of Forest				Voted-Sixth- Schedule-Khasi	354	Voucher	88,351	1,000	10,000	0	77,351	87,351
						Total Object H	Iead 1 :			1,20,107	1,000	15,000	2,200	1,01,907	1,19,107
						Total Sub Hea	d :			1,20,107	1,000	15,000	2,200	1,01,907	1,19,107
						Total Minor H	[ead 3:			1,20,107	1,000	15,000	2,200	1,01,907	1,19,107

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I	Deman	nd:	50 Forest	ry and W	ildlife, Agricultural F	Research and Education, Capital C	Outlay on Fo	orestry and Wild	dlife					
D	epart	ment :	Forest and E	nvironme	ent Department									
Т	reasu	ry	Shillong (No	rth) Trea	sury									
Ď	D.O.	:	1301100 D.	F.O Khas	si Hills Wild Life Div	ision Shillong								
Me	onth o	of Accou	unt: MAY/2022											
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2406	01					Total Sub Major Head 1:			1,20,107	1,000	15,000	2,200	1,01,907	1,19,107
	02		(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	329	Voucher	29,722	0	0	0	29,722	29,722
						Voted-Sixth- Schedule-Khasi	331	Voucher	74,112	0	13,000	0	61,112	74,112
						Voted-Sixth- Schedule-Khasi	334	Voucher	3,57,212	2,000	19,000	4,400	3,31,812	3,55,212
						Total Object Head 1:			4,61,046	2,000	32,000	4,400	4,22,646	4,59,046
						Total Sub Head:			4,61,046	2,000	32,000	4,400	4,22,646	4,59,046
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	2182	Voucher	1,39,284	0	0	0	1,39,284	1,39,284
						Voted-Sixth- Schedule-Khasi	330	Voucher	2,23,471	0	0	0	2,23,471	2,23,471
						Voted-Sixth- Schedule-Khasi	332	Voucher	12,80,450	9,000	1,06,000	44,000	11,21,450	12,71,450
						Voted-Sixth- Schedule-Khasi	366	Voucher	1,13,252	0	0	0	1,13,252	1,13,252
						Total Object Head 1:			17,56,457	9,000	1,06,000	44,000	15,97,457	17,47,457
						Total Sub Head:			17,56,457	9,000	1,06,000	44,000	15,97,457	17,47,457
						Total Minor Head 110:			22,17,503	11,000	1,38,000	48,400	20,20,103	22,06,503
			(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	286	Voucher	1,40,778	0	0	2,200	1,38,578	1,40,778
						Voted-Sixth- Schedule-Khasi	310	Voucher	24,468	0	0	0	24,468	24,468
l						Total Object Head 1:			1,65,246	0	0	2,200	1,63,046	1,65,246

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Run Date:

	Demai	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
I	Depart	tment :	Forest and Env	rironm	ent Department										
7	Гreasu	ıry	Shillong (North	h) Trea	sury										
i	D.D.O.	.:	1301100 D.F.	O Kha	si Hills Wild Life Div	ision Shillong									
M	lonth o	of Accou	nt: MAY/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		Ircau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2406	02		02) Lady Hydari Park stablishment			Total Sub Hea	d:			1,65,246	0	0	2,200	1,63,046	1,65,246
						Total Minor H	lead 112 :			1,65,246	0	0	2,200	1,63,046	1,65,246
						Total Sub Maj	jor Head 2:			23,82,749	11,000	1,38,000	50,600	21,83,149	23,71,749
						Total Major H	lead 2406:			25,02,856	12,000	1,53,000	52,800	22,85,056	24,90,856
						Total of Mont	h :			25,02,856	12,000	1,53,000	52,800	22,85,056	24,90,856
M	onth (of Accou	nt: JUN/2022												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	r neau	Head	Sub	v	Schme				Amount	սу քեն	(as per A.G	·ACL)	(as per SOI)	
2406			Head	Sub Head	v	Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
	01	003 (0	03) Mass Education And (ultural Operation For	Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Khasi	1170	Voucher		1,000			77,351	(A.G.)) 87,351
	01	003 (0	03) Mass Education And (Head	(01) Salaries, Sumtuary	Schme		1170 1208	Voucher Voucher	(State)		8009	- 7610		
	01	003 (0	03) Mass Education And (ultural Operation For	Head	(01) Salaries, Sumtuary	Schme	Schedule-Khasi Voted-Sixth-			(State) 88,351	1,000	8009	- 7610	77,351	87,351
	01	003 (0	03) Mass Education And (ultural Operation For	Head	(01) Salaries, Sumtuary	Schme	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	1208	Voucher	88,351 31,756	1,000	10,000 5,000	- 7610 0 2,200	77,351 24,556	87,351 31,756
	01	003 (0	03) Mass Education And (ultural Operation For	Head	(01) Salaries, Sumtuary	Schme Total Object F	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	1208 2228	Voucher Voucher	88,351 31,756 20,559	1,000 0 0	8009 10,000 5,000 0	- 7610 0 2,200 0	77,351 24,556 20,559	87,351 31,756 20,559
	01	003 (0	03) Mass Education And (ultural Operation For	Head	(01) Salaries, Sumtuary		Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	1208 2228	Voucher Voucher	88,351 31,756 20,559 8,184	1,000 0 0	8009 10,000 5,000 0	- 7610 0 2,200 0 0	77,351 24,556 20,559 8,184	87,351 31,756 20,559 8,184
	01	003 (0	03) Mass Education And (ultural Operation For	Head	(01) Salaries, Sumtuary	Total Object F	Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Vated-I :	1208 2228	Voucher Voucher	(State) 88,351 31,756 20,559 8,184 1,48,850	1,000 0 0 0	8009 10,000 5,000 0 0 15,000	- 7610 0 2,200 0 0 2,200	77,351 24,556 20,559 8,184 1,30,650	87,351 31,756 20,559 8,184 1,47,850

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Run Date:

Ι	Demai	nd:	50 Foresti	ry and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital Oi	itlay on Fo	restry and wild	dlife					
D	epart	ment :	Forest and Er	vironme	ent Department										
Т	'reasu	ıry	Shillong (No	th) Trea	sury										
D	D.O.	.:	1301100 D.F	F.O Khas	si Hills Wild Life Div	ision Shillong									
Me	onth o	of Accou	int: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	02		01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1168	Voucher	3,86,934	2,000	19,000	4,400	3,61,534	3,84,934
							Voted-Sixth- Schedule-Khasi	1171	Voucher	74,112	0	13,000	0	61,112	74,112
							Voted-Sixth- Schedule-Khasi	1713	Voucher	44,519	0	6,000	0	38,519	44,519
							Voted-Sixth- Schedule-Khasi	2232	Voucher	29,199	0	0	0	29,199	29,199
							Voted-Sixth- Schedule-Khasi	2234	Voucher	84,084	0	0	0	84,084	84,084
						Total Object I	Head 1:			6,18,848	2,000	38,000	4,400	5,74,448	6,16,848
						Total Sub Hea	nd:			6,18,848	2,000	38,000	4,400	5,74,448	6,16,848
			02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1007	Voucher	84,125	0	0	0	84,125	84,125
							Voted-Sixth- Schedule-Khasi	1153	Voucher	1,39,284	0	0	0	1,39,284	1,39,284
							Voted-Sixth- Schedule-Khasi	1167	Voucher	14,76,866	9,000	1,06,000	44,000	13,17,866	14,67,860
							Voted-Sixth- Schedule-Khasi	2225	Voucher	40,925	0	0	0	40,925	40,92
							Voted-Sixth- Schedule-Khasi	2226	Voucher	3,12,384	0	0	0	3,12,384	3,12,384
							Voted-Sixth- Schedule-Khasi	3230	Voucher	25,200	0	0	0	25,200	25,200
							Voted-Sixth- Schedule-Khasi	3232	Voucher	2,717	0	0	0	2,717	2,71
							Voted-Sixth- Schedule-Khasi	3233	Voucher	39,032	0	0	0	39,032	39,032

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Run Date:

emar	ıd :	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wi	ldlife					
epart	ment :	Forest and En	vironme	ent Department										
reasu	ry	Shillong (Nor	th) Trea	sury										
D.O.	:	1301100 D.F	O Khas	i Hills Wild Life Div	ision Shillong									
nth o	f Accou	int: JUN/2022												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•		Heau	Head		Schine				(State)	·	8009	- 7610	-	(A.G.))
02	I I	,	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			21,20,533	9,000	1,06,000	44,000	19,61,533	21,11,533
					Total Sub Hea	ıd:			21,20,533	9,000	1,06,000	44,000	19,61,533	21,11,533
					Total Minor H	Iead 110:			27,39,381	11,000	1,44,000	48,400	25,35,981	27,28,381
			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1169	Voucher	1,65,246	0	0	2,200	1,63,046	1,65,246
						Voted-Sixth- Schedule-Khasi	2236	Voucher	33,792	0	0	0	33,792	33,792
					Total Object I	Head 1:			1,99,038	0	0	2,200	1,96,838	1,99,038
					Total Sub Hea	ıd :			1,99,038	0	0	2,200	1,96,838	1,99,038
					Total Minor H	Iead 112 :			1,99,038	0	0	2,200	1,96,838	1,99,038
					Total Sub Maj	jor Head 2:			29,38,419	11,000	1,44,000	50,600	27,32,819	29,27,419
					Total Major H	Iead 2406:			30,87,269	12,000	1,59,000	52,800	28,63,469	30,75,269
					Total of Mont	h :			30,87,269	12,000	1,59,000	52,800	28,63,469	30,75,269
nth o	f Accou	int: JUL/2022												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•			Head						(State)		8009	- 7610		(A.G.))
01	c	Cultural Operation For	1 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1055	Voucher	90,220	1,000	10,000	0	79,220	89,220
I	l İP	reservation Of Forest				Voted-Sixth-	1545	Voucher	32,500	0	5,000	2,200	25,300	32,500
	reasureasureasureasureasureasureasureasu	Sub Minor Major Head Head 112 (0) Sub Minor Major Head Head 01 003 (0)	Pepartment: Forest and Engreasury Shillong (Normal D.O.: 1301100 D.F.	shillong (North) Treasury Shillong (North) Treasury D.O.: 1301100 D.F.O Khase Department: JUN/2022 Sub Minor Sub Sub Major Head Head Sub Head O2 110 (02) Other Wild Life Preservation Works Onth of Account: JUL/2022 Sub Minor Sub Sub Head Sub Head O1 003 (03) Mass Education And O Cultural Operation For	Shillong (North) Treasury D.O.: 1301100 D.F.O Khasi Hills Wild Life Divorth of Account: JUN/2022 Sub Minor Sub Sub Object Head Sub Head O2 110 (02) Other Wild Life Preservation Works O3 112 (02) Lady Hydari Park OEstablishment O4 Establishment O5 Sub Minor Sub Sub Object Head Sub Head O6 (01) Salaries, Sumtuary Allowance O7 Sub Minor Sub Sub Object Head Sub Head Sub Head Head Sub Head	Pepartment: Forest and Environment Department Teasury Shillong (North) Treasury D.O.: 1301100 D.F.O Khasi Hills Wild Life Division Shillong onth of Account: JUN/2022 Sub Minor Sub Sub Object Head Schme Wajor Head Head Head Sub Head 102 110 (02) Other Wild Life Preservation Works Total Sub Head Total Minor Festablishment 112 (02) Lady Hydari Park 0 (01) Salaries, Sumtuary Allowance Total Sub Head Total Minor Festablishment Total Sub Head Total Minor Festablishment Total Major Festablishment Total Major Festablishment Sub Minor Sub Sub Object Head Categorised Schme Head Head Sub Head 101 003 (03) Mass Education And 0 (01) Salaries, Sumtuary Allowance	Plan/Non-Plan Sub Minor Sub Head 102	Pepartment: Forest and Environment Department Peresury Shillong (North) Treasury D.O.: 1301100 D.F.O Khasi Hills Wild Life Division Shillong Peresuration Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Schme	Perservention of Account: JUN/2022 Sub Minor Sub Major Head Head 112 02) Cuter Wild Life Preservation Works 0 (01) Salaries, Sumtuary Noted-Sixth Schedule-Khasi 1169 Voucher Schedule-Khasi 1169 Voucher 112	Pan/Non-Plan T.V. No. Type Total Sub Head 110 : 21,20,533 Total Minor Head 110 : 27,39,381 112 02) Lady Hydari Park 0 (01) Salaries, Sumtuary Allowance Total Sub Head 112 : 1,99,038 1,	Park Forest and Environment Department Forest and Environment Department Passury	Park Forest and Environment Department Forest and Environment Department Department Forest and Environment Department	Part Forest and Environment Departme	Paral Para

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Run Date:

1	Dema	nd:	50 Forestr	y and W	Vildlife, Agricultural l	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wild	llife					
Г	epar	tment :	Forest and En	vironme	ent Department										
Т	reasu	ıry	Shillong (Nor	h) Trea	sury										
Ė	O.D.O	.:	1301100 D.F	O Khas	si Hills Wild Life Div	rision Shillong									
M	onth (of Acco	ount: JUL/2022												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01	003	(03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			1,22,720	1,000	15,000	2,200	1,04,520	1,21,720
			Preservation Of Forest			Total Sub Hea	d:			1,22,720	1,000	15,000	2,200	1,04,520	1,21,720
						Total Minor H	lead 3:			1,22,720	1,000	15,000	2,200	1,04,520	1,21,720
					_	Total Sub Maj	jor Head $1:$			1,22,720	1,000	15,000	2,200	1,04,520	1,21,720
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1017	Voucher	13,554	0	0	0	13,554	13,554
							Voted-Sixth- Schedule-Khasi	1050	Voucher	3,64,868	2,000	19,000	4,400	3,39,468	3,62,868
							Voted-Sixth- Schedule-Khasi	1057	Voucher	75,750	0	13,000	0	62,750	75,750
							Voted-Sixth- Schedule-Khasi	1062	Voucher	30,340	0	0	0	30,340	30,340
						Total Object H	Head 1:			4,84,512	2,000	32,000	4,400	4,46,112	4,82,512
					_	Total Sub Hea	d:			4,84,512	2,000	32,000	4,400	4,46,112	4,82,512
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1047	Voucher	13,08,860	9,000	1,06,000	44,000	11,49,860	12,99,860
							Voted-Sixth- Schedule-Khasi	1065	Voucher	2,16,160	0	0	0	2,16,160	2,16,160
							Voted-Sixth- Schedule-Khasi	1067	Voucher	1,39,284	0	0	0	1,39,284	1,39,284
							Voted-Sixth- Schedule-Khasi	2458	Voucher	25,425	0	0	0	25,425	25,425
						Total Object H	Head 1:			16,89,729	9,000	1,06,000	44,000	15,30,729	16,80,729
1						Total Sub Hea	d:			16,89,729	9,000	1,06,000	44,000	15,30,729	16,80,729

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Run Date:

]	Demar	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
E	epart	ment :	Forest and En	vironme	ent Department										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ė	.D.O.	:	1301100 D.F.	O Khas	i Hills Wild Life Div	ision Shillong									
M	onth o	of Accou	unt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	02	110				Total Minor H	lead 110:			21,74,241	11,000	1,38,000	48,400	19,76,841	21,63,241
		1 1	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1051	Voucher	1,43,850	0	0	2,200	1,41,650	1,43,850
							Voted-Sixth- Schedule-Khasi	1059	Voucher	24,990	0	0	0	24,990	24,990
						Total Object I	Head 1 :			1,68,840	0	0	2,200	1,66,640	1,68,840
						Total Sub Hea	d:			1,68,840	0	0	2,200	1,66,640	1,68,840
						Total Minor H	Iead 112 :			1,68,840	0	0	2,200	1,66,640	1,68,840
						Total Sub Maj	jor Head 2:			23,43,081	11,000	1,38,000	50,600	21,43,481	23,32,081
						Total Major H	lead 2406:			24,65,801	12,000	1,53,000	52,800	22,48,001	24,53,801
						Total of Mont	h :			24,65,801	12,000	1,53,000	52,800	22,48,001	24,53,801
M	onth o	of Accou	unt: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2406	01		03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1159	Voucher	92,880	1,000	10,000	0	81,880	91,880
			Preservation Of Forest				Voted-Sixth- Schedule-Khasi	1192	Voucher	33,375	0	5,000	2,200	26,175	33,375
						Total Object I	Head 1:			1,26,255	1,000	15,000	2,200	1,08,055	1,25,255
						Total Sub Hea	nd :			1,26,255	1,000	15,000	2,200	1,08,055	1,25,255

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	Dema	nd :	50 Forest	try and V	Vildlife, Agricultural I	Research and Education, Cap	oital Outlay on F	orestry and Wi	ldlife					
]	Depart	tment :	Forest and E	nvironm	ent Department									
7	Treasu	ıry	Shillong (No	orth) Trea	asury									
j	D.D.O.	.:	1301100 D.	F.O Kha	si Hills Wild Life Div	rision Shillong								
N	Ionth (of Acco	ount: AUG/2022											
			r Sub I Head	Sub Sub	Object Head	Categorised Plan/Non Schme	-Plan T.V. No	. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2406	01	003				Total Minor Head 3:			1,26,255	1,000	15,000	2,200	1,08,055	1,25,255
						Total Sub Major Head	1:		1,26,255	1,000	15,000	2,200	1,08,055	1,25,255
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kh		Voucher	4,05,540	2,000	15,000	4,400	3,84,140	4,03,540
						Voted-Sixth- Schedule-Kh		Voucher	77,750	0	13,000	0	64,750	77,750
						Voted-Sixth- Schedule-Kh		Voucher	46,609	0	0	0	46,609	46,609
						Total Object Head 1:			5,29,899	2,000	28,000	4,400	4,95,499	5,27,899
						Total Sub Head:			5,29,899	2,000	28,000	4,400	4,95,499	5,27,899
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kh		Voucher	1,29,340	0	0	0	1,29,340	1,29,340
						Voted-Sixth- Schedule-Kh		Voucher	15,50,496	8,000	1,01,000	41,800	13,99,696	15,42,496
						Voted-Sixth- Schedule-Kh		Voucher	43,125	1,000	5,000	2,200	34,925	42,125
						Voted-Sixth- Schedule-Kh		Voucher	25,425	0	0	0	25,425	25,425
						Voted-Sixth- Schedule-Kh		Voucher	1,40,039	0	0	0	1,40,039	1,40,039
						Total Object Head 1:			18,88,425	9,000	1,06,000	44,000	17,29,425	18,79,425
						Total Sub Head:			18,88,425	9,000	1,06,000	44,000	17,29,425	18,79,425
			,			Total Minor Head 110	:		24,18,324	11,000	1,34,000	48,400	22,24,924	24,07,324
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kh		Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970

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Run Date:

I	Demar	nd:	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment:	Forest and Env	ironme	ent Department										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	D.O.	:	1301100 D.F.	O Khas	si Hills Wild Life Div	ision Shillong									
M	onth o	of Accou	int: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	02		O2) Lady Hydari Park stablishment	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,72,970	0	0	2,200	1,70,770	1,72,970
						Total Sub Hea	ad:			1,72,970	0	0	2,200	1,70,770	1,72,970
						Total Minor H	Head 112:			1,72,970	0	0	2,200	1,70,770	1,72,970
						Total Sub Ma	jor Head 2:			25,91,294	11,000	1,34,000	50,600	23,95,694	25,80,294
						Total Major H	Head 2406:			27,17,549	12,000	1,49,000	52,800	25,03,749	27,05,549
						Total of Mont	h :			27,17,549	12,000	1,49,000	52,800	25,03,749	27,05,549
Mo	onth o	of Accou	int: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Scillie				(State)		8009	- 7610		(A.G.))
2406	01		03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	748	Voucher	33,375	0	3,000	2,200	28,175	33,375
		P	reservation Of Forest				Voted-Sixth- Schedule-Khasi	846	Voucher	92,880	1,000	10,000	0	81,880	91,880
						Total Object I	Head 1:			1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
						Total Sub Hea	ad:			1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
						Total Minor H	Head 3:			1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
						Total Sub Ma	jor Head $1:$			1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
1	02	110 (0	01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	723	Voucher		1,000	15,000	4,400	3,11,120	3,30,520

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D	eman	ıd :	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
De	epart	ment :	Forest and En	vironme	ent Department										
Tr	reasu	ry	Shillong (Nor	th) Treas	sury										
D.	D.O.	:	1301100 D.F	O Khas	i Hills Wild Life Div	ision Shillong									
Mo	nth o	f Accou	nt: SEP/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02		01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	775	Voucher	74,020	1,000	0	0	73,020	73,020
							Voted-Sixth- Schedule-Khasi	794	Voucher	77,750	0	13,000	0	64,750	77,750
						Total Object I	Head 1:			4,83,290	2,000	28,000	4,400	4,48,890	4,81,290
						Total Sub Hea	ıd:			4,83,290	2,000	28,000	4,400	4,48,890	4,81,290
			02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3410	Voucher	22,800	0	0	0	22,800	22,800
							Voted-Sixth- Schedule-Khasi	695	Voucher	25,860	0	0	0	25,860	25,860
							Voted-Sixth- Schedule-Khasi	697	Voucher	1,29,340	0	0	0	1,29,340	1,29,340
							Voted-Sixth- Schedule-Khasi	716	Voucher	25,860	0	0	0	25,860	25,860
							Voted-Sixth- Schedule-Khasi	718	Voucher	15,41,901	9,000	1,06,000	44,000	13,82,901	15,32,901
						Total Object I	Head 1 :			17,45,761	9,000	1,06,000	44,000	15,86,761	17,36,761
						Total Sub Hea	ıd:			17,45,761	9,000	1,06,000	44,000	15,86,761	17,36,761
						Total Minor H	lead 110 :			22,29,051	11,000	1,34,000	48,400	20,35,651	22,18,051
			02) Lady Hydari Park stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	727	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970
						Total Object I	Head 1:			1,72,970	0	0	2,200	1,70,770	1,72,970
						Total Sub Hea	id:			1,72,970	0	0	2,200	1,70,770	1,72,970
						Total Minor H	lead 112 :			1,72,970	0	0	2,200	1,70,770	1,72,970

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Run Date:

Dema	and :	50 Forestry	and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
Depai	rtment	: Forest and Env	ironme	ent Department										
Treas	sury	Shillong (North	n) Trea	sury										
D.D. C	D. :	1301100 D.F.	O Khas	si Hills Wild Life Div	rision Shillong									
Month	of Acc	count: SEP/2022												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2406 02					Total Sub Ma	jor Head 2:			24,02,021	11,000	1,34,000	50,600	22,06,421	23,91,021
					Total Major H	Iead 2406 :			25,28,276	12,000	1,47,000	52,800	23,16,476	25,16,276
					Total of Mont	h :			25,28,276	12,000	1,47,000	52,800	23,16,476	25,16,276
Month	of Aco	count: OCT/2022												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Hea			Head		Sciiiie				(State)		8009	- 7610	_	(A.G.))
2406 01	003	(03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	916	Voucher	92,880	1,000	10,000	0	81,880	91,880
		Preservation Of Forest				Voted-Sixth- Schedule-Khasi	932	Voucher	33,375	0	3,000	2,200	28,175	33,375
					Total Object I	Head 1:			1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
					Total Sub Hea	nd:			1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
					Total Minor H	Head 3:			1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
					Total Sub Ma	jor Head $1:$			1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
02	110	(01) Establishment Of Wild Life Sanctuary	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1298	Voucher	77,750	0	13,000	0	64,750	77,750
						Voted-Sixth- Schedule-Khasi	927	Voucher	3,31,520	1,000	15,000	4,400	3,11,120	3,30,520
					Total Object I	Head 1:			4,09,270	1,000	28,000	4,400	3,75,870	4,08,270
	1				Total Sub Hea				4,09,270	1,000	28,000	4,400	3,75,870	4,08,270

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eman	ıd :	50 Foresti	ry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
epartı	ment :	Forest and En	vironme	nt Department										
reasu	ry	Shillong (Nor	th) Trea	sury										
D.O.	:	1301100 D.F	F.O Khas	i Hills Wild Life Div	rision Shillong									
nth o	f Accou	int: OCT/2022												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
02	1 1	,	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	911	Voucher	15,65,371	9,000	1,03,500	44,000	14,08,871	15,56,371
						Voted-Sixth- Schedule-Khasi	914	Voucher	25,425	0	0	0	25,425	25,425
						Voted-Sixth- Schedule-Khasi	919	Voucher	1,29,340	0	0	0	1,29,340	1,29,340
					Total Object H	Head 1:			17,20,136	9,000	1,03,500	44,000	15,63,636	17,11,136
					Total Sub Hea	d:			17,20,136	9,000	1,03,500	44,000	15,63,636	17,11,136
					Total Minor H	lead 110 :			21,29,406	10,000	1,31,500	48,400	19,39,506	21,19,406
			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	930	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970
					Total Object H	Head 1:			1,72,970	0	0	2,200	1,70,770	1,72,970
					Total Sub Hea	d:			1,72,970	0	0	2,200	1,70,770	1,72,970
					Total Minor H	lead 112 :			1,72,970	0	0	2,200	1,70,770	1,72,970
					Total Sub Maj	jor Head 2:			23,02,376	10,000	1,31,500	50,600	21,10,276	22,92,376
					Total Major H	lead 2406:			24,28,631	11,000	1,44,500	52,800	22,20,331	24,17,631
					Total of Montl	h :			24,28,631	11,000	1,44,500	52,800	22,20,331	24,17,631
nth o	f Accou	int: NOV/2022												
Major	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	epart reasu D.O. onth of Sub Major Head O2	Sub Minor Major Head Head 02 110 (0) 112 (0) 112 (0) Sub Minor	Shillong (Normal Shillong) (Normal Shillong) (Normal Sub Major Head Head Head Head Head Head Head Head	Shillong (North) Treasonth of Account: OCT/2022 Sub Minor Sub Sub Major Head Head Head O2 110 (02) Other Wild Life Preservation Works Onth of Account: NOV/2022 Sub Minor Sub Sub Head Head Sub Head O2 110 (02) Lady Hydari Park OEstablishment	Shillong (North) Treasury D.O.: 1301100 D.F.O Khasi Hills Wild Life Divorth of Account: OCT/2022 Sub Minor Sub Sub Object Head Sub Head O2 110 (02) Other Wild Life Preservation Works O2 112 (02) Lady Hydari Park O Restablishment O3 (01) Salaries, Sumtuary Allowance O4 (01) Salaries, Sumtuary Allowance O5 (01) Salaries, Sumtuary Allowance O6 (01) Salaries, Sumtuary Allowance	Perservation Works Sub Su	Pepartment: Forest and Environment Department Peasury Shillong (North) Treasury D.O.: 1301100 D.F.O Khasi Hills Wild Life Division Shillong Perservation Works Sub Sub Object Head Schme Categorised Schme Plan/Non-Plan Schme	Pepartment: Forest and Environment Department Personal Schillong (North) Treasury D.O.: 1301100 D.F.O Khasi Hills Wild Life Division Shillong Personal Head Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Schme	Plan/Non-Plan T.V. No. Type Sub Minor Sub Major Head Head Head Head Head Head Head Head	Partment Forest and Environment Department	Shillong (North) Treasury Shillong (North) Treasury		Park Forest and Environment Department Forest and Environment Department Department Department Shillong (North) Treasury	Part Part

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Run Date:

De	eman	1d :	50 Forestry	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
De	part	ment :	Forest and En	vironme	ent Department										
Tro	easu	ry	Shillong (Nort	h) Trea	sury										
; D.I	D.O.	:	1301100 D.F.	O Khas	i Hills Wild Life Div	ision Shillong									
Mor	nth o	of Accou	nt: NOV/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2406	01	C	03) Mass Education And ultural Operation For	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1566	Voucher	6,759	0	0	0	6,759	6,759
		Pı	reservation Of Forest				Voted-Sixth- Schedule-Khasi	1619	Voucher	16,992	0	0	0	16,992	16,992
							Voted-Sixth- Schedule-Khasi	792	Voucher	34,140	0	3,000	2,200	28,940	34,140
							Voted-Sixth- Schedule-Khasi	818	Voucher	94,806	0	10,000	0	84,806	94,806
						Total Object I	Head 1:			1,52,697	0	13,000	2,200	1,37,497	1,52,697
						Total Sub Hea	nd:			1,52,697	0	13,000	2,200	1,37,497	1,52,697
						Total Minor H	Iead 3:			1,52,697	0	13,000	2,200	1,37,497	1,52,697
						Total Sub Ma	jor Head $1:$			1,52,697	0	13,000	2,200	1,37,497	1,52,697
	02		01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1588	Voucher	70,749	0	0	0	70,749	70,749
							Voted-Sixth- Schedule-Khasi	3602	Voucher	6,372	0	0	0	6,372	6,372
							Voted-Sixth- Schedule-Khasi	722	Voucher	3,86,943	0	28,000	4,400	3,54,543	3,86,943
							Voted-Sixth- Schedule-Khasi	823	Voucher	30,958	0	0	0	30,958	30,958
						Total Object I	Head 1:			4,95,022	0	28,000	4,400	4,62,622	4,95,022
						Total Sub Hea	nd:			4,95,022	0	28,000	4,400	4,62,622	4,95,022
		1 1	02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1623	Voucher	2,52,207	0	0	0	2,52,207	2,52,207
							Voted-Sixth- Schedule-Khasi	3527	Voucher	9,420	0	0	0	9,420	9,420

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D	emai	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tı	easu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	1301100 D.I	F.O Khas	si Hills Wild Life Div	rision Shillong									
Mo	nth o	of Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	02		02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3603	Voucher	50,544	0	0	0	50,544	50,544
							Voted-Sixth- Schedule-Khasi	817	Voucher	1,16,780	0	0	0	1,16,780	1,16,780
							Voted-Sixth- Schedule-Khasi	821	Voucher	15,72,640	0	98,500	44,000	14,30,140	15,72,640
							Voted-Sixth- Schedule-Khasi	822	Voucher	51,493	0	0	0	51,493	51,493
						Total Object I	Head 1:			20,53,084	0	98,500	44,000	19,10,584	20,53,084
						Total Sub Hea	ıd:			20,53,084	0	98,500	44,000	19,10,584	20,53,084
						Total Minor H	Iead 110:			25,48,106	0	1,26,500	48,400	23,73,206	25,48,100
		1 1	02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1533	Voucher	27,927	0	0	0	27,927	27,92
							Voted-Sixth- Schedule-Khasi	3600	Voucher	4,698	0	0	0	4,698	4,698
							Voted-Sixth- Schedule-Khasi	816	Voucher	1,51,145	0	0	2,200	1,48,945	1,51,14
							Voted-Sixth- Schedule-Khasi	820	Voucher	25,512	0	0	0	25,512	25,512
						Total Object I	Head 1:			2,09,282	0	0	2,200	2,07,082	2,09,282
						Total Sub Hea	nd:			2,09,282	0	0	2,200	2,07,082	2,09,282
						Total Minor H	Iead 112 :			2,09,282	0	0	2,200	2,07,082	2,09,282
						Total Sub Ma	jor Head 2:			27,57,388	0	1,26,500	50,600	25,80,288	27,57,388
						Total Major H	Iead 2406:			29,10,085	0	1,39,500	52,800	27,17,785	29,10,08

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Demand:	50 Forestry a	and W	Vildlife, Agricultural F	Research and Edi	ucation, Capital Ou	ıtlay on Foi	estry and Wil	dlife					
Department :	Forest and Envir				· I								
Treasury :	Shillong (North)												
Ď.D.O. :	1301100 D.F.O	Khas	si Hills Wild Life Div	ision Shillong									
Month of Accour	nt: NOV/2022												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
				Total of Month	1:			29,10,085	0	1,39,500	52,800	27,17,785	29,10,085
Month of Accour	nt: DEC/2022												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		Semile				(State)		8009	- 7610		(A.G.))
	3) Mass Education And 0 altural Operation For		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1002	Voucher	96,006	0	10,000	0	86,006	96,006
Pre	eservation Of Forest				Voted-Sixth- Schedule-Khasi	1065	Voucher	34,740	0	3,000	2,200	29,540	34,740
					Voted-Sixth- Schedule-Khasi	3796	Voucher	96,006	0	10,000	0	86,006	96,006
					Voted-Sixth- Schedule-Khasi	3862	Voucher	34,740	0	3,000	2,200	29,540	34,740
				Total Object H	Iead 1 :			2,61,492	0	26,000	4,400	2,31,092	2,61,492
				Total Sub Head	d :			2,61,492	0	26,000	4,400	2,31,092	2,61,492
				Total Minor H	ead 3:			2,61,492	0	26,000	4,400	2,31,092	2,61,492
				Total Sub Maj	or Head 1:			2,61,492	0	26,000	4,400	2,31,092	2,61,492
	1) Establishment Of 0 ild Life Sanctuary		(01) Salaries, Sumtuary Allowance	<u> </u>	Voted-Sixth- Schedule-Khasi	3762	Voucher	31,558	0	0	0	31,558	31,558
					Voted-Sixth- Schedule-Khasi	3788	Voucher	3,32,073	0	28,000	4,400	2,99,673	3,32,073
					Voted-Sixth- Schedule-Khasi	3838	Voucher	49,576	0	0	0	49,576	49,576
					Voted-Sixth-	905	Voucher	4,21,501	0	28,000	4,400	3,89,101	4,21,501

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Run Date:

Dema	nd:	50 Foresti	ry and W	ildlife, Agricultural F	Research and Edu	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
Depar	tment :	Forest and En	nvironme	ent Department										
Treasu	ıry	Shillong (Nor	rth) Trea	sury										
D.D.O	.:	1301100 D.F	F.O Khas	si Hills Wild Life Div	ision Shillong									
Month	of Accou	int: DEC/2022												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2406 02	1 1	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			8,34,708	0	56,000	8,800	7,69,908	8,34,70
					Total Sub Head	d :			8,34,708	0	56,000	8,800	7,69,908	8,34,708
		02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1011	Voucher	16,42,196	0	1,13,500	44,000	14,84,696	16,42,190
						Voted-Sixth- Schedule-Khasi	3764	Voucher	11,87,561	0	97,000	33,000	10,57,561	11,87,56
						Voted-Sixth- Schedule-Khasi	3777	Voucher	46,039	0	16,500	2,200	27,339	46,039
						Voted-Sixth- Schedule-Khasi	3797	Voucher	1,16,780	0	0	0	1,16,780	1,16,780
						Voted-Sixth- Schedule-Khasi	3799	Voucher	2,24,767	0	0	0	2,24,767	2,24,76
						Voted-Sixth- Schedule-Khasi	3800	Voucher	1,16,651	0	0	8,800	1,07,851	1,16,65
						Voted-Sixth- Schedule-Khasi	3840	Voucher	26,376	0	0	0	26,376	26,370
						Voted-Sixth- Schedule-Khasi	3863	Voucher	34,200	0	0	0	34,200	34,200
						Voted-Sixth- Schedule-Khasi	998	Voucher	1,16,780	0	0	0	1,16,780	1,16,780
					Total Object H	lead 1 :			35,11,350	0	2,27,000	88,000	31,96,350	35,11,350
					Total Sub Head	d :			35,11,350	0	2,27,000	88,000	31,96,350	35,11,350
					Total Minor H	ead 110:			43,46,058	0	2,83,000	96,800	39,66,258	43,46,058
		O2) Lady Hydari Park Stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1005	Voucher	1,80,849	0	0	2,200	1,78,649	1,80,849
						Voted-Sixth-	3793	Voucher	1,55,337	0	0	2,200	1,53,137	1,55,33

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Run Date:

D	emand	d :	50 Forestry	and W	Vildlife, Agricultural R	Research and	Education, Capital O	outlay on Fo	orestry and Wil	dlife					
De	partm	nent :	Forest and Env	rironme	ent Department										
Tr	easury	y	Shillong (North	h) Trea	sury										
D.	D.O. :	:	1301100 D.F.	O Khas	si Hills Wild Life Divi	sion Shillo	ng								
Mo	nth of	Accou	nt: DEC/2022												
Major Head N				Sub Sub	Object Head	Categorise Schme	ed Plan/Non-Plan	T.V. No.	. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head	IIcuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02 1		(2) Lady Hydari Park stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3801	Voucher	25,512	0	0	0	25,512	25,512
						Total Obje	ct Head 1 :			3,61,698	0	0	4,400	3,57,298	3,61,698
						Total Sub l	Head:			3,61,698	0	0	4,400	3,57,298	3,61,698
						Total Mino	or Head 112 :			3,61,698	0	0	4,400	3,57,298	3,61,698
						Total Sub I	Major Head 2:			47,07,756	0	2,83,000	1,01,200	43,23,556	47,07,756
						Total Majo	or Head 2406 :			49,69,248	0	3,09,000	1,05,600	45,54,648	49,69,248
						Total of M	onth:			49,69,248	0	3,09,000	1,05,600	45,54,648	49,69,248
Rec	oncili	iation	Portion			Total of DI	1301100:			2,59,66,945	83,000	15,28,500	5,30,200	2,38,25,245	2,58,83,945
Inte	rnal A	Adjustm	nent of A.G. Office:												
Sumn	nary o	of DDC) wise expenditure	<u>e</u> _		DDO	wise Total (Original	l +Reconci	lation+IA) :						2,58,83,945
2406	01	3	(03) Mass Educati For Preservation (d Cultural Operation		(01) Salaries, Sumtu Allowance	ary Vote	d-Sixth-Schedu	ule-Khasi					12,97,738
2406	02	110	(01) Establishmen	t Of W	ild Life Sanctuary		(01) Salaries, Sumtu Allowance	ary Vote	d-Sixth-Sched	ule-Khasi					48,88,338
2406	02	110	(02) Other Wild L	ife Pre	servation Works		(01) Salaries, Sumtu Allowance	ary Vote	d-Sixth-Sched	ule-Khasi					1,79,09,609

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Demand:	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife	
Department :	Forest and Environment Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	1301100 D.F.O Khasi Hills Wild Life Division Shillong	
Summary of DDC	O wise expenditure	
2406 02 112	(02) Lady Hydari Park Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 17,88,2 Allowance	260
	2,58,83,9) 45

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	Dema	ınd :	50 Fores	try and W	vildlife, Agricultural I	Research and Edu	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
]	Depar	tment :	Forest and E	nvironme	ent Department										
,	Treas	ury	Shillong (No	orth) Trea	sury										
j	: D.D. O) . :	1301200 D.	F.O. Fore	est Resources Survey	Division									
N	Ionth	of Acco	ount: APR/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2406	01	005	(01) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	222	Voucher	1,04,904	0	12,000	0	92,904	1,04,904
			Survey Division		Allowance		General-Voted	226	Voucher	1,77,373	0	0	0	1,77,373	1,77,373
							General-Voted	236	Voucher	7,56,347	0	97,263	11,000	6,48,084	7,56,347
						Total Object H	Iead 1 :			10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
						Total Sub Hea	d :			10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
						Total Minor H	ead 5:			10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
						Total Sub Maj	or Head 1:			10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
						Total Major H	ead 2406:			10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
						Total of Month	ı :			10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
N	Ionth	of Acco	ount: MAY/2022												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea			Head		S U				(State)		8009	- 7610		(A.G.))
2406	01	005	(01) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	130	Voucher	1,77,373	0	0	0	1,77,373	1,77,373
			Survey Division		Allowance		General-Voted	131	Voucher	1,04,904	0	12,000	0	92,904	1,04,904
							General-Voted	1538	Voucher	3,181	0	0	0	3,181	3,181
							General-Voted	155	Voucher	7,56,347	0	1,02,263	11,000	6,43,084	7,56,347
						Total Object H	Iead <i>1 :</i>			10,41,805	0	1,14,263	11,000	9,16,542	10,41,805
						Total Sub Hea	d :			10,41,805	0	1,14,263	11,000	9,16,542	10,41,805

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Run Date:

	Dema	nd:	50 Foresti	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
]	Depar	tment :	Forest and Er	vironme	ent Department										
7	Treası	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O	.:	1301200 D.F	O. Fore	est Resources Survey	Division									
M	Ionth	of Accou	nt: MAY/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	005				Total Minor H	[ead 5:			10,41,805	0	1,14,263	11,000	9,16,542	10,41,805
						Total Sub Maj	or Head 1:			10,41,805	0	1,14,263	11,000	9,16,542	10,41,805
						Total Major H	lead 2406:			10,41,805	0	1,14,263	11,000	9,16,542	10,41,805
						Total of Mont	h :			10,41,805	0	1,14,263	11,000	9,16,542	10,41,805
M	Ionth	of Accou	int: JUN/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2406	01	1 1	01) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	1063	Voucher	1,04,904	0	12,000	0	92,904	1,04,904
		S	urvey Division		Allowance					, - ,	· ·	,	U	/=,/ 0 .	
							General-Voted	1068	Voucher	7,56,347	0	1,02,263	11,000	6,43,084	7,56,347
							General-Voted General-Voted	1068 1096	Voucher Voucher			*			7,56,347 1,71,653
										7,56,347	0	1,02,263	11,000	6,43,084	
							General-Voted	1096	Voucher	7,56,347 1,71,653	0	1,02,263	11,000	6,43,084 1,71,653	1,71,653
							General-Voted General-Voted	1096 2851	Voucher Voucher	7,56,347 1,71,653 25,392	0 0 0	1,02,263	11,000 0 0	6,43,084 1,71,653 25,392	1,71,653 25,392
							General-Voted General-Voted General-Voted	1096 2851 2856	Voucher Voucher Voucher	7,56,347 1,71,653 25,392 1,77,705	0 0 0 0	1,02,263	11,000 0 0	6,43,084 1,71,653 25,392 1,77,705	1,71,653 25,392 1,77,705
						Total Object F	General-Voted General-Voted General-Voted General-Voted General-Voted	1096 2851 2856 2859	Voucher Voucher Voucher Voucher	7,56,347 1,71,653 25,392 1,77,705 8,424	0 0 0 0	1,02,263 0 0 0 0	11,000 0 0 0 0	6,43,084 1,71,653 25,392 1,77,705 8,424	1,71,653 25,392 1,77,705 8,424
						Total Object F Total Sub Hea	General-Voted General-Voted General-Voted General-Voted General-Voted	1096 2851 2856 2859	Voucher Voucher Voucher Voucher	7,56,347 1,71,653 25,392 1,77,705 8,424 35,933	0 0 0 0 0	1,02,263 0 0 0 0 0	11,000 0 0 0 0 0	6,43,084 1,71,653 25,392 1,77,705 8,424 35,933	1,71,653 25,392 1,77,705 8,424 35,933
							General-Voted General-Voted General-Voted General-Voted General-Voted Iead 1:	1096 2851 2856 2859	Voucher Voucher Voucher Voucher	7,56,347 1,71,653 25,392 1,77,705 8,424 35,933 12,80,358	0 0 0 0 0 0	1,02,263 0 0 0 0 0 0 1,14,263	11,000 0 0 0 0 0 11,000	6,43,084 1,71,653 25,392 1,77,705 8,424 35,933 11,55,095	1,71,653 25,392 1,77,705 8,424 35,933 12,80,358

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Run Date:

Demand:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and W	Vildlife					
Department :	Forest and En	vironme	ent Department										
Treasury	Shillong (Nor	th) Trea	sury										
D.D.O. :	1301200 D.F	.O. Fore	est Resources Survey	Division									
Month of Accoun	nt: JUN/2022												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2406				Total Major H	Iead 2406:			12,80,358	3 0	1,14,263	11,000	11,55,095	12,80,358
				Total of Mont	h :			12,80,358	3 0	1,14,263	11,000	11,55,095	12,80,358
Month of Accoun	nt: JUL/2022												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
l l l l l l l l l l l l l l l l l l l	,	0	(01) Salaries, Sumtuary		General-Voted	25	Voucher	1,07,250) 0	12,000	0	95,250	1,07,250
Sui	rvey Division		Allowance		General-Voted	73	Voucher	9,53,670	0	99,263	11,000	8,43,407	9,53,670
				Total Object I	Head 1 :			10,60,920	0	1,11,263	11,000	9,38,657	10,60,920
				Total Sub Hea	ıd:			10,60,920	0	1,11,263	11,000	9,38,657	10,60,920
				Total Minor H	Iead 5:			10,60,920	0	1,11,263	11,000	9,38,657	10,60,920
				Total Sub Ma	jor Head $1:$			10,60,920	0	1,11,263	11,000	9,38,657	10,60,920
				Total Major H	Iead 2406:			10,60,920	0	1,11,263	11,000	9,38,657	10,60,920
				Total of Mont	h :			10,60,920	0	1,11,263	11,000	9,38,657	10,60,920
Month of Accoun	nt: AUG/2022												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		24				(State)		8009	- 7610		(A.G.))
2406 01 005 (01	1) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	2818	Voucher	1,01,625	5 0	0	0	1,01,625	1,01,625

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Run Date:

D	emar	nd:	50 F	orestry and	Wildlife, Agricultural	Research and Ec	ducation, Capital O	utlay on Fo	restry and Wil	dlife					
De	epart	ment :	Forest a	nd Environi	ment Department										
Tı	reasu	ry	Shillong	g (North) Tr	easury										
Ď.	D.O.	:	1301200	D.F.O. Fo	orest Resources Survey	Division									
Mo	nth o	of Accou	nt: AUG/20)22											
•		Minor r Head		Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Hea		Schille				(State)	•	8009	- 7610	•	(A.G.)
2406	01	I K -	01) Forest Resour	rces 0	(01) Salaries, Sumtuary	7	General-Voted	385	Voucher	44,568	0	0	0	44,568	44,568
		Sı	urvey Division		Allowance		General-Voted	405	Voucher	9,25,025	0	88,363	11,000	8,25,662	9,25,02
							General-Voted	407	Voucher	46,440	0	11,400	0	35,040	46,440
						Total Object 1	Head 1:			11,17,658	0	99,763	11,000	10,06,895	11,17,65
						Total Sub Hea	ad:			11,17,658	0	99,763	11,000	10,06,895	11,17,658
						Total Minor I	Head 5:			11,17,658	0	99,763	11,000	10,06,895	11,17,65
						Total Sub Ma	jor Head 1:			11,17,658	0	99,763	11,000	10,06,895	11,17,65
						Total Major I	Head 2406:			11,17,658	0	99,763	11,000	10,06,895	11,17,65
						Total of Mont	h :			11,17,658	0	99,763	11,000	10,06,895	11,17,658
Mo	nth o	of Accou	nt: SEP/202	22											
		Minor r Head		Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Hea		Semire				(State)		8009	- 7610		(A.G.)
2406	01	1 1	01) Forest Resour	rces 0	(01) Salaries, Sumtuary	7	General-Voted	558	Voucher	1,81,060	0	0	0	1,81,060	1,81,060
		Sı	urvey Division		Allowance		General-Voted	571	Voucher	1,01,625	0	0	0	1,01,625	1,01,62
							General-Voted	634	Voucher	7,90,405	0	99,763	11,000	6,79,642	7,90,40
						Total Object l	Head 1 :			10,73,090	0	99,763	11,000	9,62,327	10,73,090
						Total Sub Hea	ad:			10,73,090	0	99,763	11,000	9,62,327	10,73,090
·															

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Up to Accounting Month December of Financial Year 2022-2023

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Run Date:

rest and Environme illong (North) Trea 01200 D.F.O. Fore P/2022	est Resources Survey Object Head		ucation, Capital Ou	-	•	Gross	Deduction	Deduction A		Net Amount	Gross
illong (North) Trea 01200 D.F.O. Fore P/2022 Sub Sub	est Resources Survey Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре					Net Amount	Gross
01200 D.F.O. Fore P/2022 Sub Sub	est Resources Survey Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре					Net Amount	Gross
P/2022 Sub Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре					Net Amount	Gross
Sub Sub			Plan/Non-Plan	T.V. No.	Туре					Net Amount	Gross
Sub			Plan/Non-Plan	T.V. No.	Туре					Net Amount	Gross
Head						Amount (State)	by DDO	(as per A.G		(as per SOP)	Amour (A.G.)
						(State)		8009	- 7610		(A.G.)
		Total Sub Maj	or Head 1:			10,73,090	0	99,763	11,000	9,62,327	10,73,09
		Total Major H	lead 2406:			10,73,090	0	99,763	11,000	9,62,327	10,73,09
		Total of Month	h :			10,73,090	0	99,763	11,000	9,62,327	10,73,09
CT/2022											
Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
Head						(State)		8009	- 7610		(A.G.)
Resources 0	(01) Salaries, Sumtuary		General-Voted	611	Voucher	7,88,725	4,999	89,763	11,000	6,82,963	7,83,720
sion	Allowance		General-Voted	672	Voucher	20,688	0	0	0	20,688	20,68
			General-Voted	676	Voucher	1,01,625	0	0	0	1,01,625	1,01,62
			General-Voted	891	Voucher	1,81,060	0	0	0	1,81,060	1,81,060
		Total Object H	Iead 1 :			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099
		Total Sub Hea	d :			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099
		Total Minor H	lead 5:			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099
		Total Sub Maj	or Head 1:			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099
		Total Major H	lead 2406:			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099
		Total of Month	h :			10,92,098	4,999	89,763	11,000	9,86,336	10,87,099
OV/2022											
Sub	Object Head	Categorised	Plan/Non-Plan		Type						
R	Sub Sub Head Resources o sion	Sub Sub Head Resources of (01) Salaries, Sumtuary Allowance NV/2022 Sub Object Head	Total of Month T/2022 Sub Sub Head Resources Sion O (01) Salaries, Sumtuary Allowance Total Object Head Total Sub Head Total Minor H Total Sub Maj Total of Month OV/2022 Sub Object Head Categorised	Total of Month: T/2022 Sub Sub Head Categorised Schme Categorised Schme Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted Total Object Head 1: Total Sub Head: Total Sub Major Head	Total of Month: T/2022 Sub Sub Head	Total of Month: T/2022 Sub Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type General-Voted 611 Voucher General-Voted 672 Voucher General-Voted 676 Voucher General-Voted 891 Voucher Total Object Head : Total Sub Head : Total Minor Head 5: Total Sub Major Head 1: Total Major Head 2406: Total of Month:	Total of Month : 10,73,090	Total of Month Tota	Total of Month Tota	Total of Month Figure Figure F	Total of Month Total of Month Total of Month Total of Month Total of Month Total of Month Total of Month Total Object Head Categorised Plan/Non-Plan T.V. No. Type

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I	Demar	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment:	Forest and E	nvironme	ent Department										
T	'reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	1301200 D.I	F.O. Fore	est Resources Survey	Division									
M	onth o	f Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2406	01		01) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	1749	Voucher	1,03,836	0	0	0	1,03,836	1,03,836
		S	survey Division		Allowance		General-Voted	1750	Voucher	8,05,345	4,999	92,763	11,000	6,96,583	8,00,346
							General-Voted	1754	Voucher	3,59,528	0	0	0	3,59,528	3,59,528
							General-Voted	3569	Voucher	32,144	0	0	0	32,144	32,144
							General-Voted	3571	Voucher	1,36,590	0	0	0	1,36,590	1,36,590
							General-Voted	3574	Voucher	2,106	0	0	0	2,106	2,106
							General-Voted	84	Voucher	5,107	0	0	0	5,107	5,107
						Total Object I	Head 1 :			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657
						Total Sub Hea	ıd:			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657
						Total Minor H	Iead 5:			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657
						Total Sub Ma	jor Head $1:$			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657
						Total Major H	lead 2406 :			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657
						Total of Mont	h :			14,44,656	4,999	92,763	11,000	13,35,894	14,39,657
M	onth o	f Accou	int: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	1	01) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	1540	Voucher	7,12,526	0	83,838	6,600	6,22,088	7,12,526
			survey Division		Allowance		General-Voted	1556	Voucher	19,521	0	0	0	19,521	19,521
							General-Voted	1557	Voucher	1,04,436	0	0	0	1,04,436	1,04,436

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I)emai	nd:	50 Fores	try and V	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and E	nvironm	ent Department										
Т	reasu	ry	Shillong (No	orth) Trea	asury										
Ď	.D.O.	:	1301200 D.	F.O. For	est Resources Survey	Division									
Mo	onth o	of Accou	unt: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2406	01	1 1	01) Forest Resources	0	(01) Salaries, Sumtuary		General-Voted	1558	Voucher	5,396	0	0	0	5,396	5,396
			Survey Division		Allowance		General-Voted	1559	Voucher	21,275	0	0	0	21,275	21,275
							General-Voted	1560	Voucher	2,25,768	0	0	0	2,25,768	2,25,768
							General-Voted	1561	Voucher	17,147	0	0	0	17,147	17,147
							General-Voted	2645	Voucher	46,004	0	8,925	2,200	34,879	46,004
							General-Voted	2957	Voucher	2,25,768	0	0	0	2,25,768	2,25,768
							General-Voted	3033	Voucher	1,04,436	0	0	0	1,04,436	1,04,436
							General-Voted	3061	Voucher	7,12,526	0	83,838	6,600	6,22,088	7,12,526
							General-Voted	4691	Voucher	46,004	0	8,925	2,200	34,879	46,004
						Total Object I	Head 1 :			22,40,807	0	1,85,526	17,600	20,37,681	22,40,807
						Total Sub Hea	ıd:			22,40,807	0	1,85,526	17,600	20,37,681	22,40,807
						Total Minor H	Iead 5:			22,40,807	0	1,85,526	17,600	20,37,681	22,40,807
						Total Sub Maj	jor Head 1:			22,40,807	0	1,85,526	17,600	20,37,681	22,40,807
						Total Major H	lead 2406 :			22,40,807	0	1,85,526	17,600	20,37,681	22,40,807
						Total of Mont	h :			22,40,807	0	1,85,526	17,600	20,37,681	22,40,807
						Total of DDO	<i>1301200</i> :			1,13,90,016	9,998	10,16,630	1,05,600	1,02,57,788	1,13,80,018
			Portion												
In	ternal	Adjustr	nent of A.G. Offic	e:											
C	100 (110-1	of NN	O wise expenditi	IVO		DDO wis	e Total (Original	+Reconcila	ation+IA) :						1,13,80,018
Sum	mary	oj DD	o wise expendin	<u>ire</u>											
T/init	~ ~4 ls4		gov in/oo/moghol												

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife	
Department :	Forest and Environment Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	1301200 D.F.O. Forest Resources Survey Division	
Summary of DDC	O wise expenditure	
2406 01 5	(01) Forest Resources Survey Division 0 (01) Salaries, Sumtuary General-Voted Allowance	1,13,80,018
		1,13,80,018

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Ι	Dema	nd:	50 For	estry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
D	Pepart	ment:	Forest and	Environme	ent Department										
Т	reasu	ry	Shillong (North) Trea	sury										
Ď).D.O.	:	1301300	Working Pl	an Officer Shillong										
Me	onth o	of Acco	unt: APR/2022	<u> </u>											
Major	Sub	Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		11040	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	01		(03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	145	Voucher	1,37,456	0	0	0	1,37,456	1,37,456
			Division		Allowance		General-Voted	146	Voucher	11,14,432	8,000	1,34,900	17,600	9,53,932	11,06,432
							General-Voted	148	Voucher	2,56,533	0	10,000	0	2,46,533	2,56,533
						Total Object I	Head 1:			15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
						Total Sub Hea	d:			15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
						Total Minor H	Iead 5:			15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
						Total Sub Maj	jor Head $1:$			15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
						Total Major H	lead 2406:			15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
						Total of Mont	h :			15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
Mo	onth o	of Acco	unt: MAY/202	2											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2406	01		(03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	1293	Voucher	2,63,316	0	20,000	0	2,43,316	2,63,316
			Division		Allowance		General-Voted	1297	Voucher	1,39,419	0	0	0	1,39,419	1,39,419
							General-Voted	1309	Voucher	11,14,432	8,000	1,58,400	17,600	9,30,432	11,06,432
							General-Voted	1879	Voucher	48,385	0	0	0	48,385	48,385
							General-Voted	1880	Voucher	544	0	0	0	544	544
	1					Total Object I	Head 1 ·			15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096

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	eman	.d.	50 Forest	m, and U	/ildlife, Agricultural l	Dagaarah and Ed	Inaction Comital O	utlari on Ea	maatuu and Wile	41:£a					
	eman	iu :	30 Folesi	iy and w	nume, Agriculturar i	Nesearch and Ed	iucation, Capitai Ot	utiay on Fo	estry and win	ıme					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tr	easu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	1301300 W	orking Pl	an Officer Shillong										
Mo	nth o	f Acco	ount: MAY/2022												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			Head	Sub	Object Head	Schme	1 Ian/Non-1 Ian	1. 7. 110.	Турс	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		(03) Working Plan Division			Total Sub Hea	nd:			15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
						Total Minor H	Head 5:			15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
						Total Sub Ma	jor Head 1:			15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
						Total Major H	Head 2406:			15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
						Total of Mont	h :			15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
Mo	nth o	f Acco	ount: JUN/2022												
Major				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A		Net Amount	Gross
	•		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
1	Head			Head						(2333)		8009	- /010		(==: = :,)
2406	01	005	(03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	222	Voucher	2,63,316	0	20,000	0	2,43,316	2,63,316
			Division		Allowance		General-Voted	278	Voucher	11,14,432	8,000	1,58,400	17,600	9,30,432	11,06,432
							General-Voted	287	Voucher	1,10,814	0	0	0	1,10,814	1,10,814
							General-Voted	3301	Voucher	31,079	0	0	0	31,079	31,079
							General-Voted	3304	Voucher	2,63,244	0	0	0	2,63,244	2,63,244
												1 70 400	17,600	15 50 005	45 54 005
						Total Object I	Head 1:			17,82,885	8,000	1,78,400	17,000	15,78,885	17,74,885
						Total Object I Total Sub Hea				17,82,885 17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
							nd:				· · · · · · · · · · · · · · · · · · ·				

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Run Date:

Dema	ınd :	50 F	orestry and V	Vildlife, Agricultural l	Research and Ed	ducation, Capital O	utlay on Fo	restry and Wil	dlife					
Depar	tment:	Forest a	nd Environm	ent Department										
Treasi	ury	Shillong	(North) Trea	asury										
D.D.O). :	1301300	Working P	lan Officer Shillong										
Month	of Accou	nt: JUN/202	22											
Major Sub Head Majo				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head Majo		неац	Sub Head		Schme				(State)	•	8009	- 7610		(A.G.))
2406					Total Major H	Head 2406:			17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
					Total of Mont	th:			17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
Month	of Accou	nt: JUL/202	22											
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01		03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	111	Voucher	12,55,751	8,000	1,58,400	17,600	10,71,751	12,47,751
		ivision		Allowance		General-Voted	1391	Voucher	31,689	0	0	0	31,689	31,689
						General-Voted	2	Voucher	2,66,268	0	20,000	0	2,46,268	2,66,268
						General-Voted	2575	Voucher	13,284	0	0	0	13,284	13,284
					Total Object I	Head 1 :			15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992
					Total Sub Hea	ad:			15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992
					Total Minor F	Head 5:			15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992
					Total Sub Ma	1:			15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992
					Total Major H	Head 2406:			15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992
					Total of Mont	th:			15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992
Month	of Accou	nt: AUG/20)22											
Month Major Sub	Minor	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	

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I	Dema	nd:	50 Fores	try and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D)epar	ment :	Forest and F	Environme	ent Department										
Т	reasu	ıry	Shillong (No	orth) Trea	sury										
).D.O	.:	1301300 W	orking Pl	an Officer Shillong										
M	onth o	of Accou	nt: AUG/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	2583	Voucher	55,726	0	0	0	55,726	55,726
			vivision		Allowance		General-Voted	2584	Voucher	50,841	0	0	0	50,841	50,841
							General-Voted	363	Voucher	7,065	0	0	0	7,065	7,065
							General-Voted	401	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
							General-Voted	447	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500
							General-Voted	453	Voucher	49,191	0	0	0	49,191	49,191
							General-Voted	455	Voucher	11,69,610	8,000	1,58,400	17,600	9,85,610	11,61,610
						Total Object I	Head 1:			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637
						Total Sub Hea	ıd:			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637
						Total Minor H	Iead 5:			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637
						Total Sub Maj	jor Head 1:			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637
						Total Major H	lead 2406 :			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637
						Total of Mont	h :			16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637
Mo	onth (of Accou	nt: SEP/2022												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	i		Head						(Diate)		8009	- 7610		(11.0.)
2406	01	1 1	03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	560	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
			ivision		Allowance		General-Voted	564	Voucher	11,65,050	8,000	1,73,400	17,600	9,66,050	11,57,050
							General-Voted	603	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500

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Demand:	50 Forestry and V	Vildlife, Agricultural	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
Department :	Forest and Environm	ent Department										
Treasury	Shillong (North) Trea	asurv										
D.D.O. :	1301300 Working P	•										
		ian Officer Simiong										
Month of Account: Major Sub Minor Sul Head Major Head Hea Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
	neau											
2406 01 005 (03) Wo	orking Plan 0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
			Total Sub Hea	ıd:			14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
			Total Minor H	Iead 5:			14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
			Total Sub Maj	jor Head $1:$			14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
			Total Major H	Iead 2406 :			14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
			Total of Mont	h :			14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254
Month of Account:	OCT/2022											
Major Sub Minor Sul Head Major Head Hea		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	Head		gemie				(State)		8009	- 7610		(A.G.))
	orking Plan 0	(01) Salaries, Sumtuary		General-Voted	600	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
Divisio	1	Allowance		General-Voted	604	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500
				General-Voted	680	Voucher	11,65,050	8,000	1,69,500	17,600	9,69,950	11,57,050
			Total Object I	Head 1:			14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254
			Total Sub Hea	ıd:			14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254
			Total Minor H	Iead 5:			14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254
			TD 4 1 C 1 3 T	en Haad 1.			1425254	9 000	1 00 500	17,600	12,20,154	14,27,254
			Total Sub Maj	jor Head 1:			14,35,254	8,000	1,89,500	17,000	12,20,134	14,27,234

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Ι	emai	nd :	50 Forest	ry and W	ildlife, Agricultural	Research and Ed	lucation, Capital O	utlay on Fo	orestry and Wil	dlife					
D	epart	ment:	Forest and E	nvironme	ent Department										
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	. :	1301300 Wo	orking Pl	an Officer Shillong										
Me	onth (of Accor	int: OCT/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
						Total of Mont	h :			14,35,254	8,000	1,89,500	17,600	12,20,154	14,27,254
Me	onth (of Acco	unt: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01		03) Working Plan	0	(01) Salaries, Sumtuary		General-Voted	1410	Voucher	1,24,328	0	0	0	1,24,328	1,24,328
			Division		Allowance		General-Voted	1411	Voucher	1,35,452	0	20,000	0	1,15,452	1,35,452
							General-Voted	1413	Voucher	10,032	0	0	0	10,032	10,032
							General-Voted	1414	Voucher	26,568	0	0	0	26,568	26,568
							General-Voted	1416	Voucher	16,186		0	0	16,186	16,186
							General-Voted	1417	Voucher	2,18,088		0	0	2,18,088	2,18,088
							General-Voted	1420	Voucher	11,89,740	0	1,68,500	17,600	10,03,640	11,89,740
						Total Object I	Head 1:			17,20,394	0	1,88,500	17,600	15,14,294	17,20,394
						Total Sub Hea	ıd:			17,20,394	0	1,88,500	17,600	15,14,294	17,20,394
						Total Minor H	Iead 5:			17,20,394	0	1,88,500	17,600	15,14,294	17,20,394
						Total Sub Maj	jor Head 1:			17,20,394	0	1,88,500	17,600	15,14,294	17,20,394
						Total Major H	Iead 2406:			17,20,394	0	1,88,500	17,600	15,14,294	17,20,394
						Total of Mont	h :			17,20,394	0	1,88,500	17,600	15,14,294	17,20,394
Me	onth o	of Acco	int: DEC/2022												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised									
isit u	at h	ttp//cag	.gov.in/ae/meghala	<u>iya</u>											

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D	emar	nd:	50	Foresti	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment:	Fore	st and En	vironme	ent Department										
T	reasu	ry	Shill	long (Nor	th) Trea	sury										
D	D.O.	:	1301	1300 Wo	rking Pl	an Officer Shillong										
Mo	onth o	of Accou	int: DEC	C/2022												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head				Head		<i></i>				(State)		8009	- 7610		(A.G.))
2406	01		03) Working	Plan	0	(01) Salaries, Sumtuary		General-Voted	2948	Voucher	1,36,052	0	20,000	0	1,16,052	1,36,052
			Division			Allowance		General-Voted	2950	Voucher	1,24,328	0	0	0	1,24,328	1,24,328
								General-Voted	2993	Voucher	1,57,790	0	0	0	1,57,790	1,57,790
								General-Voted	3007	Voucher	11,97,347	0	1,62,500	17,600	10,17,247	11,97,347
								General-Voted	609	Voucher	1,36,052	0	20,000	0	1,16,052	1,36,052
								General-Voted	613	Voucher	1,24,328	0	0	0	1,24,328	1,24,328
								General-Voted	640	Voucher	9,405	0	0	0	9,405	9,405
								General-Voted	643	Voucher	59,169	0	0	2,200	56,969	59,169
								General-Voted	681	Voucher	12,02,340	0	1,68,500	17,600	10,16,240	12,02,340
							Total Object I	Head 1:			31,46,811	0	3,71,000	37,400	27,38,411	31,46,811
							Total Sub Hea	nd:			31,46,811	0	3,71,000	37,400	27,38,411	31,46,811
							Total Minor F	Head 5:			31,46,811	0	3,71,000	37,400	27,38,411	31,46,811
							Total Sub Ma	jor Head 1:			31,46,811	0	3,71,000	37,400	27,38,411	31,46,811
							Total Major H	Iead 2406:			31,46,811	0	3,71,000	37,400	27,38,411	31,46,811
							Total of Mont	h :			31,46,811	0	3,71,000	37,400	27,38,411	31,46,811
Rec	onci	liation	Portion				Total of DDO	<i>1301300</i> :			1,57,64,744	56,000	18,00,900	1,78,200	1,37,29,644	1,57,08,744
			nent of A.		•											
Sum	marv	of DD	O wise ex	nonditu	** <i>o</i>		DDO wis	se Total (Original	+Reconcila	ation+IA) :						1,57,08,744
_																
Visit us	s at ht	tp//cag.	.gov.in/ae/	meghala	<u>ya</u>											

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	50 Forestry and Wildlife, Agricultural Research	earch and Education, Capital Outlay on Forestry and Wildlife	
Department :	Forest and Environment Department		
Treasury	Shillong (North) Treasury		
D.D.O. :	1301300 Working Plan Officer Shillong		
Summary of DDO v	vise expenditure_		
2406 01 5 (0	3) Working Plan Division	0 (01) Salaries, Sumtuary General-Voted Allowance	1,57,08,744
			1,57,08,744

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Da	anart	ment :	Forest and Env	ironma	nt Department										
					пі Берапінені										
Tr	reasui	ry	Jowai Treasury	y											
Ď.	D.O.	:	1300100 D.F.	O. (T)	Jowai										
Mo	onth o	f Accou	unt: APR/2022												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	15	Voucher	30,283	0	0	0	30,283	30,28
							Voted-Sixth- Schedule-Jaintia	503	Voucher	13,053	0	0	0	13,053	13,05
						Total Object H	ead 1 :			43,336	0	0	0	43,336	43,33
						Total Sub Head	1:			43,336	0	0	0	43,336	43,33
		1 12	03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	14	Voucher	1,34,596	0	0	0	1,34,596	1,34,59
							Voted-Sixth- Schedule-Jaintia	17	Voucher	6,89,766	0	1,28,250	11,000	5,50,516	6,89,76
						Total Object H	ead 1:			8,24,362	0	1,28,250	11,000	6,85,112	8,24,36
						Total Sub Head	l :			8,24,362	0	1,28,250	11,000	6,85,112	8,24,36
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	13,37,256	0	1,23,600	15,400	11,98,256	13,37,25
							Voted-Sixth- Schedule-Jaintia	24	Voucher	24,903	0	0	0	24,903	24,90
							Voted-Sixth- Schedule-Jaintia	751	Voucher	19,083	0	0	0	19,083	19,08
						Total Object H	ead 1 :			13,81,242	0	1,23,600	15,400	12,42,242	13,81,24
						Total Sub Head	l:			13,81,242	0	1,23,600	15,400	12,42,242	13,81,24
						Total Minor Ho	ead 1:			22,48,940	0	2,51,850	26,400	19,70,690	22,48,94
			(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	18	Voucher	1,06,575	0	10,000	0	96,575	1,06,57
						Total Object H	ead 1 :			1,06,575	0	10,000	0	96,575	1,06,57

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]	Demai	nd:	50 Forestry	y and W	Vildlife, Agricultural I	Research and Edu	ıcation, Capital Oı	ıtlay on Fo	restry and Wil	dlife					
Г	Depart	tment	: Forest and Env	vironm	ent Department										
Т	reasu	ıry	Jowai Treasur	у											
Ė).D.O.	.:	1300100 D.F.	.O. (T)	Jowai										
M	onth o	of Acc	ount: APR/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Head	d :			1,06,575	0	10,000	0	96,575	1,06,575
						Total Minor Ho	ead 13:			1,06,575	0	10,000	0	96,575	1,06,575
		101	Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	16	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,496
			Gardens			Total Object H	ead 1:			1,36,496	0	12,000	4,400	1,20,096	1,36,496
						Total Sub Head	d :			1,36,496	0	12,000	4,400	1,20,096	1,36,496
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	19	Voucher	6,95,924	0	57,400	8,800	6,29,724	6,95,924
							Voted-Sixth- Schedule-Jaintia	23	Voucher	1,25,208	0	30,000	0	95,208	1,25,208
							Voted-Sixth- Schedule-Jaintia	25	Voucher	38,349	1,000	4,000	0	33,349	37,349
							Voted-Sixth- Schedule-Jaintia	26	Voucher	14,532	0	0	0	14,532	14,532
							Voted-Sixth- Schedule-Jaintia	502	Voucher	12,586	0	0	0	12,586	12,586
						Total Object H	ead 1:			8,86,599	1,000	91,400	8,800	7,85,399	8,85,599
						Total Sub Head	d :			8,86,599	1,000	91,400	8,800	7,85,399	8,85,599
						Total Minor Ho	ead 101 :			10,23,095	1,000	1,03,400	13,200	9,05,495	10,22,095
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	20	Voucher	51,528	0	4,000	0	47,528	51,528
						Total Object H	ead 1:			51,528	0	4,000	0	47,528	51,528
						Total Sub Head	d :			51,528	0	4,000	0	47,528	51,528

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Department: Forest and Environment Department Treasury Jowai Treasury D.D.O.: 1300100 D.F.O. (T) Jowai Month of Account: APR/2022 Major Sub Minor Sub Sub Object Heed Cotogorized Plan/Non Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount	
D.D.O.: 1300100 D.F.O. (T) Jowai Month of Account: APR/2022	
Month of Account: APR/2022	
M. G.L.M. G.L. G.L. G.L. G.L. G.L. G.L.	
Head Major Head Head Sub Sub Schme Schme Amount by DDO (as per A.G. A&E) (as per SOP)	Gross Amount
Head Head (State) (State) 8009 - 7610	(A.G.))
2406 01 102 (12) Plantation Of Quick 0 (01) Salaries, Sumtuary Voted-Sixth- 22 Voucher 79,824 0 8,000 0 71,824 Schedule-Jaintia	79,824
Total Object Head 1: 79,824 0 8,000 0 71,824	79,824
Total Sub Head: 79,824 0 8,000 0 71,824	79,824
(14) Miscellaneous 0 (01) Salaries, Sumtuary Voted-Sixth- 21 Voucher 29,748 0 0 0 29,748 Allowance Schedule-Jaintia	29,748
Total Object Head 1: 29,748 0 0 0 29,748	29,748
Total Sub Head: 29,748 0 0 0 29,748	29,748
Total Minor Head 102: 1,61,100 0 12,000 0 1,49,100	1,61,100
Total Sub Major Head 1: 35,39,710 1,000 3,77,250 39,600 31,21,860	35,38,710
Total Major Head 2406: 35,39,710 1,000 3,77,250 39,600 31,21,860	35,38,710
2415 06 004 (01) Establishment Of 0 (01) Salaries, Sumtuary Voted-Sixth- 43 Voucher 1,38,591 0 18,000 0 1,20,591 Schedule-Jaintia	1,38,591
Voted-Sixth- 44 Voucher 33,602 0 0 0 33,602 Schedule-Jaintia	33,602
Total Object Head 1: 1,72,193 0 18,000 0 1,54,193	1,72,193
Total Sub Head: 1,72,193 0 18,000 0 1,54,193	1,72,193
Total Minor Head 4: 1,72,193 0 18,000 0 1,54,193	1,72,193
Total Sub Major Head 6: 1,72,193 0 18,000 0 1,54,193	1,72,193
Total Major Head 2415: 1,72,193 0 18,000 0 1,54,193	1,72,193
37,11,903	

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Dema	and:	50 Forestr	y and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wi	ldlife					
Depar	rtment :	Forest and En	vironme	ent Department										
Treas	sury	Jowai Treasur	у											
D.D. 0). :	1300100 D.F	.O. (T)	Jowai										
Month	of Acco	ount: APR/2022												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		. IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
					Total of Mont	h :				1,000	3,95,250	39,600	32,76,053	37,10,903
Month	of Acco	ount: MAY/2022												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Hea		. Ilcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	709	Voucher	30,283	0	0	0	30,283	30,283
					Total Object I	Iead 1:			30,283	0	0	0	30,283	30,283
					Total Sub Hea	d:			30,283	0	0	0	30,283	30,283
		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	707	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
						Voted-Sixth- Schedule-Jaintia	711	Voucher	6,89,766	0	1,38,250	11,000	5,40,516	6,89,766
						Voted-Sixth- Schedule-Jaintia	720	Voucher	1,587	0	0	0	1,587	1,587
					Total Object I	Head 1 :			8,29,057	0	1,38,250	11,000	6,79,807	8,29,057
				_	Total Sub Hea	d:			8,29,057	0	1,38,250	11,000	6,79,807	8,29,057
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1169	Voucher	48,007	0	0	0	48,007	48,007
						Voted-Sixth- Schedule-Jaintia	1170	Voucher	19,328	0	0	0	19,328	19,328
						Voted-Sixth- Schedule-Jaintia	708	Voucher	13,37,256	0	1,23,600	15,400	11,98,256	13,37,256
						Voted-Sixth-	719	Voucher	24,904	0	0	0	24,904	24,904

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					ildlife, Agricultural F										
D	epart	tment :	Forest and Env	ironme	ent Department										
T	'reasu	ıry	Jowai Treasur	7											
Ď	.D.O.	.:	1300100 D.F.	O. (T)	Jowai										
Me	onth (of Acco	ount: MAY/2022												
•			r Sub Head	Sub Sub	Object Head	Categorised P	lan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	d 1:			14,29,495	0	1,23,600	15,400	12,90,495	14,29,495
						Total Sub Head	:			14,29,495	0	1,23,600	15,400	12,90,495	14,29,495
						Total Minor Head	d 1:			22,88,835	0	2,61,850	26,400	20,00,585	22,88,835
			(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	712	Voucher	1,06,575	0	10,000	0	96,575	1,06,575
						Total Object Hea	d 1:			1,06,575	0	10,000	0	96,575	1,06,575
						Total Sub Head	:			1,06,575	0	10,000	0	96,575	1,06,575
						Total Minor Head	d 13:			1,06,575	0	10,000	0	96,575	1,06,575
			(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	710	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,496
			Gardens			Total Object Hea	d 1:			1,36,496	0	12,000	4,400	1,20,096	1,36,490
						Total Sub Head	•			1,36,496	0	12,000	4,400	1,20,096	1,36,496
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	713	Voucher	7,49,960	1,000	61,400	8,800	6,78,760	7,48,960
							oted-Sixth- chedule-Jaintia	718	Voucher	1,25,208	0	30,000	0	95,208	1,25,208
						Total Object Hea	d 1:			8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
						Total Sub Head	:			8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
						Total Minor Head	d 101:			10,11,664	1,000	1,03,400	13,200	8,94,064	10,10,664
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	714	Voucher	51,528	0	4,000	0	47,528	51,528

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I	Demai	nd :	50 Forestry	and W	Vildlife, Agricultural I	Research and Edu	ıcation, Capital Oı	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment:	Forest and Env	ironme	ent Department										
Т	reasu	ıry	Jowai Treasury	ī											
Ď	.D.O.	. :	1300100 D.F.	O. (T)	Jowai										
Mo	onth o	of Acco	unt: MAY/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(09) Plywood Plantations ()	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			51,528	0	4,000	0	47,528	51,528
						Total Sub Head	d :			51,528	0	4,000	0	47,528	51,528
			(12) Plantation Of Quick (Growing Species)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	716	Voucher	79,824	0	8,000	0	71,824	79,824
						Total Object H	ead 1:			79,824	0	8,000	0	71,824	79,824
						Total Sub Head	d:			79,824	0	8,000	0	71,824	79,824
			(14) Miscellaneous Afforestation Schemes)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	715	Voucher	29,748	0	0	0	29,748	29,748
						Total Object H	ead 1:			29,748	0	0	0	29,748	29,748
						Total Sub Head	d :			29,748	0	0	0	29,748	29,748
						Total Minor Ho	ead 102 :			1,61,100	0	12,000	0	1,49,100	1,61,100
						Total Sub Majo	or Head 1:			35,68,174	1,000	3,87,250	39,600	31,40,324	35,67,174
						Total Major Ho	ead 2406:			35,68,174	1,000	3,87,250	39,600	31,40,324	35,67,174
2415	06		(01) Establishment Of Forest Statistical Division)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	755	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591
							Voted-Sixth- Schedule-Jaintia	756	Voucher	34,722	0	0	0	34,722	34,722
						Total Object H	ead 1:			1,73,313	0	18,000	0	1,55,313	1,73,313
						Total Sub Head	d :			1,73,313	0	18,000	0	1,55,313	1,73,313
						Total Minor Ho	ead 4:			1,73,313	0	18,000	0	1,55,313	1,73,313

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	Demai	nd :	50 Foresti	y and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	orestry and Wil	ldlife					
ı	Depart	tment :	Forest and En	vironme	ent Department										
7	Гreasu	ıry	Jowai Treasur	ry											
i	D.D.O.	.:	1300100 D.F	O. (T)	Jowai										
M	lonth (of Acco	ount: MAY/2022												
		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06					Total Sub Ma	jor Head 6:			1,73,313	0	18,000	0	1,55,313	1,73,313
						Total Major H	Head 2415:			1,73,313	0	18,000	0	1,55,313	1,73,313
						Total of Mont	h :			37,41,487	1,000	4,05,250	39,600	32,95,637	37,40,487
M	lonth (of Acco	ount: JUN/2022												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11040	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01		(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	560	Voucher	30,283	0	0	0	30,283	30,283
						Total Object I	Head 1 :			30,283	0	0	0	30,283	30,283
						Total Sub Hea	ad:			30,283	0	0	0	30,283	30,283
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	551	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
							Voted-Sixth- Schedule-Jaintia	552	Voucher	7,524	0	0	0	7,524	7,524
							Voted-Sixth- Schedule-Jaintia	557	Voucher	6,89,766	0	1,38,250	11,000	5,40,516	6,89,766
						Total Object I	Head 1:			8,34,994	0	1,38,250	11,000	6,85,744	8,34,994
						Total Sub Hea	ad :			8,34,994	0	1,38,250	11,000	6,85,744	8,34,994
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	556	Voucher	66,576	0	0	0	66,576	66,576
							Voted-Sixth- Schedule-Jaintia	558	Voucher	14,03,832	0	1,24,600	15,400	12,63,832	14,03,832

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De	epart	ment :	Forest and Env	rironme	nt Department										
Tr	reasu	ry	Jowai Treasury	7											
D.	D.O.	:	1300100 D.F.	O. (T)	Jowai										
Mo	nth o	of Accou	unt: JUN/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	580	Voucher	24,100	0	0	0	24,100	24,100
						Total Object He	ad 1:			14,94,508	0	1,24,600	15,400	13,54,508	14,94,50
						Total Sub Head	:			14,94,508	0	1,24,600	15,400	13,54,508	14,94,50
						Total Minor Hea	ad 1:			23,59,785	0	2,62,850	26,400	20,70,535	23,59,78
			(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	559	Voucher	1,06,575	0	10,000	0	96,575	1,06,57
						Total Object He	ad 1:			1,06,575	0	10,000	0	96,575	1,06,57
						Total Sub Head	:			1,06,575	0	10,000	0	96,575	1,06,57
						Total Minor Hea	ad 13:			1,06,575	0	10,000	0	96,575	1,06,57
			Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	562	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,49
			Gardens			Total Object He	ad 1:			1,36,496	0	12,000	4,400	1,20,096	1,36,49
						Total Sub Head	:			1,36,496	0	12,000	4,400	1,20,096	1,36,49
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	9	Voted-Sixth- Schedule-Jaintia	561	Voucher	7,49,960	1,000	61,400	8,800	6,78,760	7,48,960
							Voted-Sixth- Schedule-Jaintia	578	Voucher	1,25,208	0	30,000	0	95,208	1,25,20
						Total Object He	ad 1:			8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
						Total Sub Head	:			8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
						Total Minor Hea	ad 101 :			10,11,664	1,000	1,03,400	13,200	8,94,064	10,10,664
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	,	Voted-Sixth-	563	Voucher						

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]	Dema	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital Ou	utlay on Fo	restry and Wild	dlife					
Г)epart	ment :	Forest and Env	rironme	ent Department										
Т	reasu	ıry	Jowai Treasury	7											
Ė).D.O.	. :	1300100 D.F.	O. (T)	Jowai										
М	onth o	of Accou	unt: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
lleau	Head		iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01	102	09) Plywood Plantations (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	563		51,528	0	4,000	0	47,528	51,528
						Total Object H	lead <i>1 :</i>			51,528	0	4,000	0	47,528	51,528
						Total Sub Hea	d :			51,528	0	4,000	0	47,528	51,528
			12) Plantation Of Quick (Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	573	Voucher	79,824	0	8,000	0	71,824	79,824
						Total Object H	lead <i>1 :</i>			79,824	0	8,000	0	71,824	79,824
						Total Sub Hea	d :			79,824	0	8,000	0	71,824	79,824
			14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	564	Voucher	29,748	0	0	0	29,748	29,748
						Total Object H	Iead <i>1 :</i>			29,748	0	0	0	29,748	29,748
						Total Sub Hea	d :			29,748	0	0	0	29,748	29,748
						Total Minor H	lead 102 :			1,61,100	0	12,000	0	1,49,100	1,61,100
						Total Sub Maj	or Head 1:			36,39,124	1,000	3,88,250	39,600	32,10,274	36,38,124
	_				_	Total Major H	lead 2406:			36,39,124	1,000	3,88,250	39,600	32,10,274	36,38,124
2415	06		01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	577	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591
							Voted-Sixth- Schedule-Jaintia	583	Voucher	33,602	0	0	0	33,602	33,602
						Total Object H	lead <i>1 :</i>			1,72,193	0	18,000	0	1,54,193	1,72,193
						Total Sub Hea	d :			1,72,193	0	18,000	0	1,54,193	1,72,193

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D	Demai	nd:	50 Foresti	ry and W	ildlife, Agricultural I	Research and Ed	lucation, Capital Or	ıtlay on Fo	restry and Wild	ilife					
		ment:			ent Department		, - ·· r								
	reasu		Jowai Treasur		Sin Department										
	D.O.		1300100 D.F	4.O. (T)	Jowai										
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	06	004				Total Minor H	Iead 4:			1,72,193	0	18,000	0	1,54,193	1,72,193
						Total Sub Maj	jor Head 6:			1,72,193	0	18,000	0	1,54,193	1,72,193
,						Total Major H	Iead 2415:			1,72,193	0	18,000	0	1,54,193	1,72,193
						Total of Mont	h :			38,11,317	1,000	4,06,250	39,600	33,64,467	38,10,317
Mo	onth o	of Accou	nt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Scinic				(State)	-	8009	- 7610	_	(A.G.))
2406	01		1) Headquarters rganisation		T										7.060
			i gainsauon	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	68	Voucher	7,062	0	0	0	7,062	7,062
			igamsauon	0				68 819	Voucher Voucher	7,062 30,925	0	0	0	7,062 30,925	30,925
			gamsuron	0		Total Object I	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia			•		~	-	,	,
			gamsuton	0		Total Object I	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 1:			30,925	0	0	0	30,925	30,925
		1 1	3) Divisional Forest	0			Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 1:			30,925 37,987	0	0	0	30,925 37,987	30,925 37,987
		1 1	3) Divisional Forest		Allowance (01) Salaries, Sumtuary		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 1: Voted-Sixth-	819	Voucher	30,925 37,987 37,987	0	0	0	30,925 37,987 37,987	30,925 37,987 37,987
		1 1	3) Divisional Forest		Allowance (01) Salaries, Sumtuary		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Voted-Sixth-	62	Voucher Voucher	30,925 37,987 37,987 1,66,470	0 0 0	0 0 0 0	0 0 0 0	30,925 37,987 37,987 1,66,470	30,925 37,987 37,987 1,66,470
		1 1	3) Divisional Forest		Allowance (01) Salaries, Sumtuary		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	62 817	Voucher Voucher Voucher	30,925 37,987 37,987 1,66,470 1,37,704	0 0 0 0	0 0 0 0	0 0 0 0	30,925 37,987 37,987 1,66,470 1,37,704	30,925 37,987 37,987 1,66,470 1,37,704

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D	Dem ai	nd:	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
D	epart	ment:	Forest and Env	ironme	ent Department										
T	reasu	ıry	Jowai Treasury	<i>y</i>											
D	.D.O.	.:	1300100 D.F.	O. (T)	Jowai										
Mo	onth (of Accou	int: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	67	Voucher	3,40,494	0	0	0	3,40,494	3,40,494
							Voted-Sixth- Schedule-Jaintia	71	Voucher	1,961	0	0	0	1,961	1,961
							Voted-Sixth- Schedule-Jaintia	815	Voucher	14,34,804	0	1,15,600	15,400	13,03,804	14,34,804
							Voted-Sixth- Schedule-Jaintia	825	Voucher	17,798	0	0	0	17,798	17,798
						Total Object H	Iead 1 :			17,95,057	0	1,15,600	15,400	16,64,057	17,95,057
						Total Sub Hea	d :			17,95,057	0	1,15,600	15,400	16,64,057	17,95,057
						Total Minor H	lead 1:			28,42,134	0	2,46,850	26,400	25,68,884	28,42,134
			01) Statistical, Planning and Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	65	Voucher	26,400	0	0	0	26,400	26,400
							Voted-Sixth- Schedule-Jaintia	816	Voucher	1,08,975	0	10,000	0	98,975	1,08,975
						Total Object H	Iead 1 :			1,35,375	0	10,000	0	1,25,375	1,35,375
						Total Sub Hea	d :			1,35,375	0	10,000	0	1,25,375	1,35,375
						Total Minor H	lead 13:			1,35,375	0	10,000	0	1,25,375	1,35,375
		l P	arks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	70	Voucher	33,462	0	0	0	33,462	33,462
			Gardens				Voted-Sixth- Schedule-Jaintia	822	Voucher	1,39,538	0	12,000	4,400	1,23,138	1,39,538
						Total Object F	Iead 1:			1,73,000	0	12,000	4,400	1,56,600	1,73,000
						Total Sub Hea	d :			1,73,000	0	12,000	4,400	1,56,600	1,73,000

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De	eman	d :	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
De	partn	nent :	Forest and En	vironme	nt Department										
Tre	easur	.y	Jowai Treasur	у											
D.I	D.O. :	:	1300100 D.F	O. (T)	Jowai										
Mor	nth of	f Accou	nt: JUL/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.))
2406	01		05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	61	Voucher	33,462	0	0	0	33,462	33,462
							Voted-Sixth- Schedule-Jaintia	69	Voucher	1,85,385	0	0	0	1,85,385	1,85,385
							Voted-Sixth- Schedule-Jaintia	818	Voucher	7,73,863	1,000	61,400	8,800	7,02,663	7,72,863
							Voted-Sixth- Schedule-Jaintia	824	Voucher	1,28,250	0	33,000	0	95,250	1,28,250
						Total Object I	Head 1:			11,20,960	1,000	94,400	8,800	10,16,760	11,19,960
						Total Sub Hea	d :			11,20,960	1,000	94,400	8,800	10,16,760	11,19,960
						Total Minor H	lead 101 :			12,93,960	1,000	1,06,400	13,200	11,73,360	12,92,960
		102 (0	9) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	63	Voucher	12,507	0	0	0	12,507	12,507
							Voted-Sixth- Schedule-Jaintia	820	Voucher	52,665	0	4,000	0	48,665	52,665
						Total Object I	Head 1 :			65,172	0	4,000	0	61,172	65,172
						Total Sub Hea	d:			65,172	0	4,000	0	61,172	65,172
		1.	2) Plantation Of Quick rowing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	66	Voucher	19,098	0	0	0	19,098	19,098
							Voted-Sixth- Schedule-Jaintia	823	Voucher	81,570	0	8,000	0	73,570	81,570
						Total Object I	Iead 1:			1,00,668	0	8,000	0	92,668	1,00,668
						Total Sub Hea	d:			1,00,668	0	8,000	0	92,668	1,00,668
		1.	4) Miscellaneous fforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	64	Voucher	6,954	0	0	0	6,954	6,954

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I)ema	and:	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epar	tment :	Forest and Env	ironme	ent Department										
Т	reas	ury	Jowai Treasury	y											
Ď	.D.O). :	1300100 D.F.	O. (T)	Jowai										
Me	onth	of Accor	unt: JUL/2022												
Major Head	Sub Majo	Minor or Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Hea	d		Head						(State)		8009	- 7610		(A.G.))
2406	01		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	821	Voucher	30,390	0	0	0	30,390	30,390
						Total Object H	lead 1 :			37,344	0	0	0	37,344	37,344
						Total Sub Hea	d :			37,344	0	0	0	37,344	37,344
						Total Minor H	ead 102:			2,03,184	0	12,000	0	1,91,184	2,03,184
						Total Sub Maj	or Head 1:			44,74,653	1,000	3,75,250	39,600	40,58,803	44,73,653
						Total Major H	ead 2406:			44,74,653	1,000	3,75,250	39,600	40,58,803	44,73,653
2415	06		(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	523	Voucher	33,132	0	0	0	33,132	33,132
							Voted-Sixth- Schedule-Jaintia	72	Voucher	3,584	0	0	0	3,584	3,584
							Voted-Sixth- Schedule-Jaintia	869	Voucher	1,41,603	0	18,000	0	1,23,603	1,41,603
						Total Object H	lead <i>1 :</i>			1,78,319	0	18,000	0	1,60,319	1,78,319
						Total Sub Hea	d :			1,78,319	0	18,000	0	1,60,319	1,78,319
						Total Minor H	ead 4:			1,78,319	0	18,000	0	1,60,319	1,78,319
						Total Sub Maj	or Head 6:			1,78,319	0	18,000	0	1,60,319	1,78,319
						Total Major H	ead 2415:			1,78,319	0	18,000	0	1,60,319	1,78,319
						Total of Montl	ı :			46,52,972	1,000	3,93,250	39,600	42,19,122	46,51,972
Me	onth	of Accor	unt: AUG/2022												
Major	Sub	o Minor	Sub	Sub	Object Head	Categorised									
Visit u	s at l	nttp//cag	g.gov.in/ae/meghalay	<u>a</u>											

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Run Date:

Dem	nand:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Depa	artment	: Forest and En	vironme	ent Department										
Trea	sury	Jowai Treasur	·y											
D.D.	O.:	1300100 D.F	O. (T)	Jowai										
Montl	h of Acc	ount: AUG/2022												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
He	•		Head		Semme				(State)		8009	- 7610		(A.G.))
2406 01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	698	Voucher	31,750	0	0	0	31,750	31,750
					Total Object I	Head 1 :			31,750	0	0	0	31,750	31,750
					Total Sub Hea	ıd:			31,750	0	0	0	31,750	31,750
		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	691	Voucher	1,41,804	0	0	0	1,41,804	1,41,804
						Voted-Sixth- Schedule-Jaintia	700	Voucher	7,23,363	0	1,25,500	11,000	5,86,863	7,23,363
					Total Object I	Head 1:			8,65,167	0	1,25,500	11,000	7,28,667	8,65,167
					Total Sub Hea	id:			8,65,167	0	1,25,500	11,000	7,28,667	8,65,167
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	693	Voucher	13,508	0	3,500	0	10,008	13,508
						Voted-Sixth- Schedule-Jaintia	694	Voucher	30,555	0	0	0	30,555	30,555
						Voted-Sixth- Schedule-Jaintia	696	Voucher	14,72,992	0	1,24,900	15,400	13,32,692	14,72,992
						Voted-Sixth- Schedule-Jaintia	697	Voucher	7,381	0	0	0	7,381	7,381
						Voted-Sixth- Schedule-Jaintia	706	Voucher	18,044	0	0	0	18,044	18,044
					Total Object I	Head 1:			15,42,480	0	1,28,400	15,400	13,98,680	15,42,480
					Total Sub Hea	ıd:			15,42,480	0	1,28,400	15,400	13,98,680	15,42,480
					Total Minor H	Iead 1:			24,39,397	0	2,53,900	26,400	21,59,097	24,39,397
	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	692	Voucher	13,468	0	0	0	13,468	13,468

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Run Date:

De	eman	ıd :	50 Forestry	y and W	ildlife, Agricultural	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
De	partı	ment :	Forest and Env	vironme	ent Department										
Tre	easui	ry	Jowai Treasur	y											
D.I	0.0.	:	1300100 D.F.	O. (T)	Jowai										
Mor	nth o	f Accou	int: AUG/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2406	01		O1) Statistical, Planning and Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	695	Voucher	29,129	0	0	0	29,129	29,129
							Voted-Sixth- Schedule-Jaintia	702	Voucher	69,000	0	10,000	0	59,000	69,000
						Total Object I	Head 1:			1,11,597	0	10,000	0	1,01,597	1,11,597
						Total Sub Hea	ıd :			1,11,597	0	10,000	0	1,01,597	1,11,597
						Total Minor H	Iead 13:			1,11,597	0	10,000	0	1,01,597	1,11,597
		P	01) Establishment Of arks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	699	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626
			artiens			Total Object I	Head 1:			1,43,626	0	12,000	4,400	1,27,226	1,43,626
						Total Sub Hea	ıd:			1,43,626	0	12,000	4,400	1,27,226	1,43,626
		I I	05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	690	Voucher	1,28,250	0	33,000	0	95,250	1,28,250
							Voted-Sixth- Schedule-Jaintia	701	Voucher	7,46,745	1,000	57,900	8,800	6,79,045	7,45,745
						Total Object I	Head 1:			8,74,995	1,000	90,900	8,800	7,74,295	8,73,995
						Total Sub Hea	ıd:			8,74,995	1,000	90,900	8,800	7,74,295	8,73,995
						Total Minor H	Iead 101 :			10,18,621	1,000	1,02,900	13,200	9,01,521	10,17,621
		102 (0	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	703	Voucher	54,150	0	4,000	0	50,150	54,150
						Total Object I	Head 1:			54,150	0	4,000	0	50,150	54,150
						Total Sub Hea	nd:			54,150	0	4,000	0	50,150	54,150

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Run Date:

_		_			*******										
I	Dema	nd:	50 Forestry	y and W	ildlife, Agricultural F	Research and Edu	cation, Capital Ou	utlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and Env	vironme	ent Department										
Т	reasu	ry	Jowai Treasur	у											
Ď	.D.O.	:	1300100 D.F.	O. (T)	Jowai										
Me	onth o	of Accou	int: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schnie				(State)		8009	- 7610	_	(A.G.))
2406	01	1 1	12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	705	Voucher	83,055	0	8,000	0	75,055	83,055
						Total Object Ho	ead <i>1 :</i>			83,055	0	8,000	0	75,055	83,055
						Total Sub Head	l:			83,055	0	8,000	0	75,055	83,055
			14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	704	Voucher	30,390	0	0	0	30,390	30,390
						Total Object Ho	ead 1 :			30,390	0	0	0	30,390	30,390
						Total Sub Head	l :			30,390	0	0	0	30,390	30,390
						Total Minor He	ead 102:			1,67,595	0	12,000	0	1,55,595	1,67,595
						Total Sub Majo	or Head 1:			37,37,210	1,000	3,78,800	39,600	33,17,810	37,36,210
						Total Major He	ead 2406:			37,37,210	1,000	3,78,800	39,600	33,17,810	37,36,210
2415	06		01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	733	Voucher	1,45,563	0	18,000	0	1,27,563	1,45,563
						Total Object Ho	ead 1 :			1,45,563	0	18,000	0	1,27,563	1,45,563
						Total Sub Head	l :			1,45,563	0	18,000	0	1,27,563	1,45,563
						Total Minor He	ead 4:			1,45,563	0	18,000	0	1,27,563	1,45,563
						Total Sub Majo	or Head 6:			1,45,563	0	18,000	0	1,27,563	1,45,563
						Total Major He	ead 2415:			1,45,563	0	18,000	0	1,27,563	1,45,563
						Total of Month	:			38,82,773	1,000	3,96,800	39,600	34,45,373	38,81,773
Me	onth o	of Accou	int: SEP/2022												

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Run Date:

D	emar	nd:	50 Forestr	y and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
De	part	ment :	Forest and En	vironme	ent Department										
Tr	easu	ry	Jowai Treasur	у											
D.	D.O.	:	1300100 D.F	.O. (T)	Jowai										
Mo	nth o	of Acco	unt: SEP/2022												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01		(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	442	Voucher	31,750	0	0	0	31,750	31,750
						Total Object I	Head 1:			31,750	0	0	0	31,750	31,750
						Total Sub Hea	ıd:			31,750	0	0	0	31,750	31,750
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	433	Voucher	1,41,804	0	0	0	1,41,804	1,41,804
							Voted-Sixth- Schedule-Jaintia	444	Voucher	7,23,363	0	1,15,500	11,000	5,96,863	7,23,363
						Total Object I	Head 1:			8,65,167	0	1,15,500	11,000	7,38,667	8,65,167
						Total Sub Hea	nd:			8,65,167	0	1,15,500	11,000	7,38,667	8,65,167
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	441	Voucher	14,72,992	0	1,27,400	15,400	13,30,192	14,72,992
							Voted-Sixth- Schedule-Jaintia	447	Voucher	45,105	0	3,500	0	41,605	45,105
							Voted-Sixth- Schedule-Jaintia	451	Voucher	5,741	0	0	0	5,741	5,741
						Total Object I	Head 1:			15,23,838	0	1,30,900	15,400	13,77,538	15,23,838
						Total Sub Hea	ıd:			15,23,838	0	1,30,900	15,400	13,77,538	15,23,838
						Total Minor H	Iead 1:			24,20,755	0	2,46,400	26,400	21,47,955	24,20,755
			(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	445	Voucher	1,12,000	0	10,000	0	1,02,000	1,12,000
						Total Object I	Head 1:			1,12,000	0	10,000	0	1,02,000	1,12,000
						Total Sub Hea	nd:			1,12,000	0	10,000	0	1,02,000	1,12,000

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Run Date : 06/02/2023

	Demai	nd :	50 Forestr	y and W	Vildlife, Agricultural I	Research and Edu	cation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
]	Depart	tment	: Forest and En	vironm	ent Department										
7	Treasu	ıry	Jowai Treasur	У											
j	D.D.O.	.:	1300100 D.F	.O. (T)	Jowai										
N	Ionth (of Acc	count: SEP/2022												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01	013				Total Minor He	ead 13:			1,12,000	0	10,000	0	1,02,000	1,12,00
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	443	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,62
			Gardens			Total Object He	ead 1:			1,43,626	0	12,000	4,400	1,27,226	1,43,62
						Total Sub Head	l :			1,43,626	0	12,000	4,400	1,27,226	1,43,62
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	446	Voucher	7,46,745	0	57,900	8,800	6,80,045	7,46,74
							Voted-Sixth- Schedule-Jaintia	450	Voucher	1,28,250	0	33,000	0	95,250	1,28,250
						Total Object He	ead 1:			8,74,995	0	90,900	8,800	7,75,295	8,74,99
						Total Sub Head	l :			8,74,995	0	90,900	8,800	7,75,295	8,74,99
						Total Minor He	ead 101 :			10,18,621	0	1,02,900	13,200	9,02,521	10,18,62
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	448	Voucher	54,150	0	4,000	0	50,150	54,15
						Total Object He	ead 1:			54,150	0	4,000	0	50,150	54,15
						Total Sub Head	l :			54,150	0	4,000	0	50,150	54,15
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	449	Voucher	83,055	0	8,000	0	75,055	83,05
						Total Object He	ead 1 :			83,055	0	8,000	0	75,055	83,05
						Total Sub Head				83,055	0	8,000	0	75,055	83,05
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	434	Voucher	30,390	0	0	0	30,390	30,39

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]	Dema	nd:	50 Forestry	y and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	orestry and Wile	dlife					
Γ	D epar	tment :	Forest and Env	vironme	ent Department										
Т	reası	ıry	Jowai Treasur	y											
i	D.D.O	.:	1300100 D.F.	O. (T)	Jowai										
М	onth	of Accou	int: SEP/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Tread	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01		14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			30,390	0	0	0	30,390	30,390
						Total Sub Hea	ad :			30,390	0	0	0	30,390	30,390
						Total Minor F	Head 102:			1,67,595	0	12,000	0	1,55,595	1,67,595
						Total Sub Ma	jor Head 1:			37,18,971	0	3,71,300	39,600	33,08,071	37,18,971
						Total Major H	Head 2406:			37,18,971	0	3,71,300	39,600	33,08,071	37,18,971
2415	06		01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3701	Challan	-39,900	0	0	0	-39,900	-39,900
							Voted-Sixth- Schedule-Jaintia	3702	Challan	-39,900	0	0	0	-39,900	-39,900
							Voted-Sixth- Schedule-Jaintia	3703	Challan	-39,900	0	0	0	-39,900	-39,900
							Voted-Sixth- Schedule-Jaintia	3704	Challan	-39,900	0	0	0	-39,900	-39,900
							Voted-Sixth- Schedule-Jaintia	3705	Challan	-36,043	0	0	0	-36,043	-36,043
							Voted-Sixth- Schedule-Jaintia	473	Voucher	1,45,563	0	23,000	0	1,22,563	1,45,563
						Total Object 1	Head 1:			-50,080	0	23,000	0	-73,080	-50,080
						Total Sub Hea	ad:			-50,080	0	23,000	0	-73,080	-50,080
						Total Minor H	Head 4:			-50,080	0	23,000	0	-73,080	-50,080
						Total Sub Ma	jor Head 6:			-50,080	0	23,000	0	-73,080	-50,080
						Total Major H	Head 2415:			-50,080	0	23,000	0	-73,080	-50,080

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Run Date:

I	Demai	nd :	50 Foresti	y and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	tment :	Forest and En	vironme	ent Department										
Т	reasu	ıry	Jowai Treasu	·y											
Ė).D.O.	.:	1300100 D.F	O. (T)	Jowai										
M	onth (of Acco	ount: SEP/2022												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			36,68,891	. 0	3,94,300	39,600	32,34,991	36,68,891
M	onth o	of Acco	ount: OCT/2022												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	474	Voucher	31,750	0	0	0	31,750	31,750
							Voted-Sixth- Schedule-Jaintia	955	Voucher	60,114	0	0	0	60,114	60,114
						Total Object I	Head 1 :			91,864	0	0	0	91,864	91,864
						Total Sub Hea	nd:			91,864	0	0	0	91,864	91,864
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	473	Voucher	1,41,804	. 0	0	0	1,41,804	1,41,804
							Voted-Sixth- Schedule-Jaintia	476	Voucher	7,23,363	0	1,15,500	11,000	5,96,863	7,23,363
						Total Object I	Head 1:			8,65,167	0	1,15,500	11,000	7,38,667	8,65,167
						Total Sub Hea	ıd:			8,65,167	0	1,15,500	11,000	7,38,667	8,65,167
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	472	Voucher	14,72,992	0	1,27,400	15,400	13,30,192	14,72,992
							Voted-Sixth- Schedule-Jaintia	479	Voucher	45,105	0	3,500	0	41,605	45,105
							Voted-Sixth- Schedule-Jaintia	953	Voucher	35,463	0	0	0	35,463	35,463
						Total Object I	Head 1:			15,53,560	0	1,30,900	15,400	14,07,260	15,53,560

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Run Date:

De	emai	nd:	50 Forestr	and W	/ildlife, Agricultural I	Research and Edu	ucation, Capital Ou	utlay on Fo	restry and Wile	dlife					
De	epart	ment :	Forest and En	vironme	ent Department										
Tr	easu	ry	Jowai Treasur	y											
D .	D.O.	:	1300100 D.F	O. (T)	Jowai										
Moi	nth o	of Acco	ount: OCT/2022												
•			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2406	01		(04) Forest Ranges And Beat Offices			Total Sub Head	d :			15,53,560	0	1,30,900	15,400	14,07,260	15,53,560
						Total Minor H	ead 1:			25,10,591	0	2,46,400	26,400	22,37,791	25,10,591
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	477	Voucher	1,12,000	0	10,000	0	1,02,000	1,12,000
						Total Object H	lead 1 :			1,12,000	0	10,000	0	1,02,000	1,12,000
						Total Sub Head	d :			1,12,000	0	10,000	0	1,02,000	1,12,000
						Total Minor H	ead 13:			1,12,000	0	10,000	0	1,02,000	1,12,000
			(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	475	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626
			Gardens			Total Object H	lead <i>1 :</i>			1,43,626	0	12,000	4,400	1,27,226	1,43,620
					_	Total Sub Head	d :			1,43,626	0	12,000	4,400	1,27,226	1,43,626
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	153	Voucher	1,28,250	0	33,000	0	95,250	1,28,250
							Voted-Sixth- Schedule-Jaintia	478	Voucher	7,46,745	0	57,900	8,800	6,80,045	7,46,745
						Total Object H	lead 1 :			8,74,995	0	90,900	8,800	7,75,295	8,74,995
						Total Sub Head	d :			8,74,995	0	90,900	8,800	7,75,295	8,74,995
					_	Total Minor H	ead 101 :			10,18,621	0	1,02,900	13,200	9,02,521	10,18,621
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	480	Voucher	54,150	0	4,000	0	50,150	54,150
						Total Object H	lead 1 :			54,150	0	4,000	0	50,150	54,150

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Run Date:

I	Demai	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Educ	ation, Capital O	utlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and Env	vironme	ent Department										
Т	reasu	ry	Jowai Treasury	y											
Ď	D.O.	:	1300100 D.F.	O. (T)	Jowai										
M	onth o	of Accou	int: OCT/2022												
		Minor r Head		Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01	102	09) Plywood Plantations			Total Sub Head	:			54,150	0	4,000	0	50,150	54,150
		1 1	12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- Schedule-Jaintia	152	Voucher	83,055	0	8,000	0	75,055	83,055
						Total Object Hea	ad 1:			83,055	0	8,000	0	75,055	83,055
						Total Sub Head	:			83,055	0	8,000	0	75,055	83,055
		1 1	14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		/oted-Sixth- schedule-Jaintia	151	Voucher	30,390	0	0	0	30,390	30,390
						Total Object Hea	ad 1:			30,390	0	0	0	30,390	30,390
						Total Sub Head	:			30,390	0	0	0	30,390	30,390
						Total Minor Hea	nd 102:			1,67,595	0	12,000	0	1,55,595	1,67,595
						Total Sub Major	Head 1:			38,08,807	0	3,71,300	39,600	33,97,907	38,08,807
						Total Major Hea	ad 2406:			38,08,807	0	3,71,300	39,600	33,97,907	38,08,807
2415	06	1 1	01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		/oted-Sixth- schedule-Jaintia	418	Voucher	1,45,563	0	23,000	0	1,22,563	1,45,563
						Total Object Hea	ad 1:			1,45,563	0	23,000	0	1,22,563	1,45,563
						Total Sub Head	:			1,45,563	0	23,000	0	1,22,563	1,45,563
						Total Minor Hea	nd 4:			1,45,563	0	23,000	0	1,22,563	1,45,563
						Total Sub Major	Head 6:			1,45,563	0	23,000	0	1,22,563	1,45,563
						Total Major Hea	ad 2415:			1,45,563	0	23,000	0	1,22,563	1,45,563
						Total of Month	:			39,54,370	0	3,94,300	39,600	35,20,470	39,54,370

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]	Dema	and:	50 Forestr	y and W	ildlife, Agricultural F	Research and Edu	ıcation, Capital Oı	ıtlay on Fo	restry and Wild	dlife					
I)epar	tment :	Forest and En	vironme	ent Department										
7	reas	ury	Jowai Treasur	у											
i	D.D. O). :	1300100 D.F	.O. (T)	Jowai										
M	onth	of Acco	ount: NOV/2022												
		o Mino or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1385	Voucher	5,832	0	0	0	5,832	5,832
							Voted-Sixth- Schedule-Jaintia	513	Voucher	32,410	0	0	0	32,410	32,410
						Total Object H	lead 1 :			38,242	0	0	0	38,242	38,242
						Total Sub Head	d :			38,242	0	0	0	38,242	38,242
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1388	Voucher	1,21,275	0	0	0	1,21,275	1,21,275
							Voted-Sixth- Schedule-Jaintia	509	Voucher	1,28,028	0	0	0	1,28,028	1,28,028
							Voted-Sixth- Schedule-Jaintia	511	Voucher	7,38,933	0	1,20,500	11,000	6,07,433	7,38,933
							Voted-Sixth- Schedule-Jaintia	905	Voucher	10,332	0	0	0	10,332	10,332
						Total Object H	lead 1 :			9,98,568	0	1,20,500	11,000	8,67,068	9,98,568
						Total Sub Head	d :			9,98,568	0	1,20,500	11,000	8,67,068	9,98,568
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1383	Voucher	2,81,340	0	0	0	2,81,340	2,81,340
							Voted-Sixth- Schedule-Jaintia	1386	Voucher	4,363	0	0	0	4,363	4,363
							Voted-Sixth- Schedule-Jaintia	510	Voucher	15,04,828	0	1,27,400	15,400	13,62,028	15,04,828
							Voted-Sixth- Schedule-Jaintia	518	Voucher	46,074	0	3,500	0	42,574	46,074
						Total Object H	lead 1 :			18,36,605	0	1,30,900	15,400	16,90,305	18,36,605
1						Total Sub Head	d :			18,36,605	0	1,30,900	15,400	16,90,305	18,36,605

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	Dema	nd:	50 Forestry	and W	ildlife, Agricultural l	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	llife					
]	Depart	tment :	Forest and Env	ironme	ent Department										
<u>-</u>	Гreasu	ıry	Jowai Treasury	y											
i	D.D.O.	.:	1300100 D.F.	O. (T)	Jowai										
M	Ionth (of Acco	ount: NOV/2022												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	001				Total Minor H	Iead <i>1 :</i>			28,73,415	0	2,51,400	26,400	25,95,615	28,73,415
		_	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1381	Voucher	21,816	0	0	0	21,816	21,816
							Voted-Sixth- Schedule-Jaintia	517	Voucher	1,14,472	0	10,000	0	1,04,472	1,14,472
						Total Object F	Head 1 :			1,36,288	0	10,000	0	1,26,288	1,36,288
						Total Sub Hea	ıd:			1,36,288	0	10,000	0	1,26,288	1,36,288
						Total Minor H	lead 13:			1,36,288	0	10,000	0	1,26,288	1,36,288
		1	Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1387	Voucher	27,657	0	0	0	27,657	27,657
			Gardens				Voted-Sixth- Schedule-Jaintia	514	Voucher	1,46,761	0	12,000	4,400	1,30,361	1,46,761
						Total Object H	Head 1 :			1,74,418	0	12,000	4,400	1,58,018	1,74,418
						Total Sub Hea	ıd:			1,74,418	0	12,000	4,400	1,58,018	1,74,418
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1380	Voucher	27,378	0	0	0	27,378	27,378
							Voted-Sixth- Schedule-Jaintia	1382	Voucher	1,43,505	0	0	0	1,43,505	1,43,505
							Voted-Sixth- Schedule-Jaintia	508	Voucher	1,31,292	0	33,000	0	98,292	1,31,292
							Voted-Sixth- Schedule-Jaintia	512	Voucher	7,62,972	0	57,900	8,800	6,96,272	7,62,972
						Total Object H	Head 1:			10,65,147	0	90,900	8,800	9,65,447	10,65,147
						Total Sub Hea	ıd:			10,65,147	0	90,900	8,800	9,65,447	10,65,147

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]	Dema	and:	50 Forestry	and W	Vildlife, Agricultural I	Research and Educ	cation, Capital O	utlay on Fo	orestry and Wile	dlife					
Ι	Depar	tment :	Forest and Env	vironme	ent Department										
1	Freasi	ury	Jowai Treasur	y											
i	D.D. O). :	1300100 D.F.	O. (T)	Jowai										
M	Ionth	of Accor	unt: NOV/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Heau	Hea		Heau	Head		Schine				(State)		8009	- 7610		(A.G.)
2406	01	101				Total Minor He	ad 101 :			12,39,565	0	1,02,900	13,200	11,23,465	12,39,56
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1389	Voucher	10,332	0	0	0	10,332	10,332
							Voted-Sixth- Schedule-Jaintia	519	Voucher	55,320	0	4,000	0	51,320	55,320
						Total Object He	ad 1:			65,652	0	4,000	0	61,652	65,652
						Total Sub Head	:			65,652	0	4,000	0	61,652	65,652
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	516	Voucher	84,834	0	8,000	0	76,834	84,834
						Total Object He	ad 1:			84,834	0	8,000	0	76,834	84,83
						Total Sub Head	:			84,834	0	8,000	0	76,834	84,834
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1384	Voucher	5,778	0	0	0	5,778	5,778
							Voted-Sixth- Schedule-Jaintia	515	Voucher	31,032	0	0	0	31,032	31,033
						Total Object He	ad 1:			36,810	0	0	0	36,810	36,810
						Total Sub Head	:			36,810	0	0	0	36,810	36,810
						Total Minor He	ad 102 :			1,87,296	0	12,000	0	1,75,296	1,87,290
						Total Sub Majo	r Head 1:			44,36,564	0	3,76,300	39,600	40,20,664	44,36,564
						Total Major He	ad 2406:			44,36,564	0	3,76,300	39,600	40,20,664	44,36,564
2415	06	1 1	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1392	Voucher	2,446	0	0	0	2,446	2,440
							Voted-Sixth-	1393	Voucher	27,369	0	0	0	27,369	27,369

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nanc	d:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	ldlife					
artn	nent :	Forest and En	vironme	ent Department										
asur	y	Jowai Treasur	у											
.O. :		1300100 D.F	.O. (T)	Jowai										
h of	Accour	nt: NOV/2022												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ead	iicau .	Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
5 (,		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	545	Voucher	1,48,662	0	23,000	0	1,25,662	1,48,662
					Total Object H	Head 1:			1,78,477	0	23,000	0	1,55,477	1,78,477
					Total Sub Hea	ıd:			1,78,477	0	23,000	0	1,55,477	1,78,477
					Total Minor H	Iead 4:			1,78,477	0	23,000	0	1,55,477	1,78,477
					Total Sub Maj	jor Head $6:$			1,78,477	0	23,000	0	1,55,477	1,78,477
					Total Major H	Lead 2415:			1,78,477	0	23,000	0	1,55,477	1,78,477
					Total of Montl	h :			46,15,041	0	3,99,300	39,600	41,76,141	46,15,041
h of	Accour	nt: DEC/2022												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ead	iicau .	IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
. (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1734	Voucher	33,010	0	0	0	33,010	33,010
						Voted-Sixth- Schedule-Jaintia	587	Voucher	33,010	0	0	0	33,010	33,010
					Total Object H	Head 1:			66,020	0	0	0	66,020	66,020
					Total Sub Hea	ıd:			66,020	0	0	0	66,020	66,020
	- 1	,	0	(01) Salaries, Sumtuary		Voted-Sixth-	1724	Voucher	1,28,028	0	0	0	1,28,028	1,28,028
	Of	ficer		Allowance		Schedule-Jaintia								
	o.: h of lb I jor ad	h of Account Minor jor Head ad On Minor jor Head ad On Minor jor Head ad	Artment: Forest and Ensury Jowai Treasur O.: 1300100 D.F. h of Account: NOV/2022 ab Minor Sub jor Head Head ad 004 (01) Establishment Of Forest Statistical Division h of Account: DEC/2022 ab Minor Sub jor Head Head ad 001 (01) Headquarters Organisation	Artment: Forest and Environment sury Jowai Treasury O.: 1300100 D.F.O. (T) h of Account: NOV/2022 The Minor Sub Sub Jor Head Head Sub Head 004 (01) Establishment Of O Forest Statistical Division h of Account: DEC/2022 The Minor Sub Sub Jor Head Head Sub Jor Head Head Sub Jor Head Head Sub Jor Head Head 001 (01) Headquarters O Organisation	Artment: Forest and Environment Department Sury Jowai Treasury O.: 1300100 D.F.O. (T) Jowai h of Account: NOV/2022 The Minor Sub Sub Object Head Sub Head O04 (01) Establishment Of 0 Forest Statistical Division h of Account: DEC/2022 The Minor Sub Sub Object Head Sub Head O04 Sub Object Head Sub Object Head Sub Head O05 Object Head Sub Head O06 Object Head Sub Head O07 (01) Headquarters Of Office Head Sub Head O08 Object Head Sub Head	Artment: Forest and Environment Department Sury Jowai Treasury O.: 1300100 D.F.O. (T) Jowai h of Account: NOV/2022 th Minor Sub Sub Object Head Schme O04	Authent: Forest and Environment Department Sury Jowai Treasury O.: 1300100 D.F.O. (T) Jowai h of Account: NOV/2022 th Minor Sub Joy Head Head Sub Head O04 [01) Establishment Of Forest Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Staling Statistical Division Of Office Offic	Artment: Forest and Environment Department Sury Jowai Treasury O.: 1300100 D.F.O. (T) Jowai h of Account: NOV/2022 th Minor Sub Sub Head Sub Head O04 O1) Establishment Of O Forest Statistical Division O04 O1) Establishment Of O Forest Statistical Division O05 O1 O1 O1) Head Head Sub Head O06 O1 O1 O1) Head Head Sub Head O07 O1 O1) Head Head Sub Head O07 O1) Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Schedule-Jaintia Sub Head O07 O10 O10 Head Head Sub Head O01 O11 Headquarters O O13 Sub Head O01 O11 Headquarters O O13 Sub Head O01 O11 Headquarters O O13 Sub Head O01 O12 Sub Head Head O03 O14 Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1:	Artment: Forest and Environment Department Sury Jowai Treasury O.: 1300100 D.F.O. (T) Jowai In of Account: NOV/2022 In Minor Sub Joyai Head Head Sub Head Out Out Establishment Of Forest Statistical Division Out Out Establishment Of Forest Statistical Division Out Out Establishment Of Total Object Head Schme Out Out Establishment Of Out Establishment Of Forest Statistical Division Out Out Establishment Of Out Establishment Of Out Establishment Of Forest Statistical Division Out Out Establishment Of Out Establishment Out Establishment Of Out Establishment Of Out Establishment Of Out Establishment Of Out Establishment Out Establishment Out Estab	Note	Description Description	Note Content Forest and Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment Department Environment E	Surve Forest and Environment Department Department	

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Den	nand :		50 Forestr	y and w	ildlife, Agricultural R	Research and Ed	ucation, Capital O	itlay on Fo	estry and Wild	alife					
Depa	artmen	nt:	Forest and En	vironme	nt Department										
Trea	asury		Jowai Treasur	у											
D.D.	.0.:		1300100 D.F	O. (T)	Jowai										
Mont	th of A	ccount:	DEC/2022												
Aajor Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2406 01	001	(03) Di		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	571	Voucher	1,28,028	0	0	0	1,28,028	1,28,02
							Voted-Sixth- Schedule-Jaintia	601	Voucher	50,349	0	0	0	50,349	50,349
							Voted-Sixth- Schedule-Jaintia	633	Voucher	6,59,057	0	1,25,500	11,000	5,22,557	6,59,05
						Total Object I	Head 1:			16,87,456	0	2,58,000	11,000	14,18,456	16,87,45
						Total Sub Hea	d:			16,87,456	0	2,58,000	11,000	14,18,456	16,87,45
		(04) Fo Beat O	orest Ranges And ffices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1715	Voucher	12,82,038	0	1,12,700	0	11,69,338	12,82,03
							Voted-Sixth- Schedule-Jaintia	1781	Voucher	10,859	0	3,900	0	6,959	10,859
							Voted-Sixth- Schedule-Jaintia	1786	Voucher	29,231	0	0	0	29,231	29,23
							Voted-Sixth- Schedule-Jaintia	577	Voucher	14,01,654	0	1,20,400	13,200	12,68,054	14,01,654
							Voted-Sixth- Schedule-Jaintia	599	Voucher	11,997	0	7,000	2,200	2,797	11,99
							Voted-Sixth- Schedule-Jaintia	632	Voucher	8,721	0	0	0	8,721	8,72
						Total Object I	Head 1 :			27,44,500	0	2,44,000	15,400	24,85,100	27,44,50
						Total Sub Hea	id:			27,44,500	0	2,44,000	15,400	24,85,100	27,44,500
				·		Total Minor H	lead 1:			44,97,976	0	5,02,000	26,400	39,69,576	44,97,97
	013		atistical, Planning valuation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1758	Voucher	1,15,672	0	10,000	0	1,05,672	1,15,672
							Voted-Sixth-	634	Voucher	1,15,672	0	10,000	0	1,05,672	1,15,672

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Run Date:

Dema	and:	50 Forestry	and W	Vildlife, Agricultural	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wild	llife					
Depar	tment :	Forest and Env	ironme	ent Department										
Treas	ury	Jowai Treasury	ý											
D.D. O). :	1300100 D.F.	O. (T)	Jowai										
Month	of Acco	ount: DEC/2022												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head May		IIcau	Head		Scimic				(State)		8009	- 7610		(A.G.))
2406 01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			2,31,344	0	20,000	0	2,11,344	2,31,344
					Total Sub Hea	d :			2,31,344	0	20,000	0	2,11,344	2,31,344
					Total Minor H	ead 13:			2,31,344	0	20,000	0	2,11,344	2,31,344
		Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1738	Voucher	1,49,161	0	12,000	0	1,37,161	1,49,161
		Gardens				Voted-Sixth- Schedule-Jaintia	593	Voucher	1,49,161	0	12,000	4,400	1,32,761	1,49,161
					Total Object H	lead <i>1 :</i>			2,98,322	0	24,000	4,400	2,69,922	2,98,322
					Total Sub Hea	d :			2,98,322	0	24,000	4,400	2,69,922	2,98,322
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1722	Voucher	39,214	0	0	0	39,214	39,214
						Voted-Sixth- Schedule-Jaintia	1766	Voucher	7,10,748	0	53,800	0	6,56,948	7,10,748
						Voted-Sixth- Schedule-Jaintia	1778	Voucher	1,35,732	0	33,000	0	1,02,732	1,35,732
						Voted-Sixth- Schedule-Jaintia	1784	Voucher	42,240	0	0	0	42,240	42,240
						Voted-Sixth- Schedule-Jaintia	572	Voucher	1,31,892	0	33,000	0	98,892	1,31,892
						Voted-Sixth- Schedule-Jaintia	582	Voucher	7,10,748	0	53,800	8,800	6,48,148	7,10,748
					Total Object H	lead 1 :			17,70,574	0	1,73,600	8,800	15,88,174	17,70,574
					Total Sub Hea	d :			17,70,574	0	1,73,600	8,800	15,88,174	17,70,574
					Total Minor H	ead 101:			20,68,896	0	1,97,600	13,200	18,58,096	20,68,896

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Den	nand :	50 Forestry	y and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
Dep	artment :	Forest and En	vironme	ent Department										
Trea	asury	Jowai Treasur	y											
D.D	.0.:	1300100 D.F.	O. (T)	Jowai										
Mont	h of Acco	ount: DEC/2022												
Major Si Head Ma	ub Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		<i></i>				(State)		8009	- 7610		(A.G.))
2406 01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1769	Voucher	55,320	0	4,000	0	51,320	55,320
						Voted-Sixth- Schedule-Jaintia	585	Voucher	55,320	0	4,000	0	51,320	55,320
					Total Object I	Head 1:			1,10,640	0	8,000	0	1,02,640	1,10,640
					Total Sub Hea	ıd:			1,10,640	0	8,000	0	1,02,640	1,10,640
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1773	Voucher	84,834	. 0	8,000	0	76,834	84,834
						Voted-Sixth- Schedule-Jaintia	597	Voucher	84,834	0	8,000	0	76,834	84,834
						Voted-Sixth- Schedule-Jaintia	67	Voucher	15,813	0	0	0	15,813	15,813
					Total Object I	Head 1:			1,85,481	0	16,000	0	1,69,481	1,85,481
					Total Sub Hea	ıd:			1,85,481	. 0	16,000	0	1,69,481	1,85,481
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1811	Voucher	31,632	0	0	0	31,632	31,632
						Voted-Sixth- Schedule-Jaintia	590	Voucher	31,632	0	0	0	31,632	31,632
					Total Object I	Head 1:			63,264	0	0	0	63,264	63,264
					Total Sub Hea	id:			63,264	0	0	0	63,264	63,264
					Total Minor H	Iead 102 :			3,59,385	0	24,000	0	3,35,385	3,59,385
					Total Sub Maj	jor Head 1:			71,57,601	0	7,43,600	39,600	63,74,401	71,57,601
					Total Major H	lead 2406 :			71,57,601	0	7,43,600	39,600	63,74,401	71,57,601

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D	emar	nd:	50	Forestry and	Wildlife, Agricultural	Research and E	ducation, Capital O	utlay on Fo	orestry and W	ldlife					
De	epart	ment :	Forest	and Environr	nent Department										
Tı	reasu	ry	Jowai '	Treasury											
D.	D.O.	:	130010	00 D.F.O. (T) Jowai										
Mo	nth o	of Accou	nt: DEC/2	022											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Hea		Semic				(State)		8009	- 7610		(A.G.))
2415	06		01) Establishme orest Statistical		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2028	Voucher	1,50,462	0	23,000	0	1,27,462	1,50,462
							Voted-Sixth- Schedule-Jaintia	529	Voucher	1,50,462	0	23,000	0	1,27,462	1,50,462
						Total Object	Head 1:			3,00,924	0	46,000	0	2,54,924	3,00,924
						Total Sub He	ead :			3,00,924	0	46,000	0	2,54,924	3,00,924
						Total Minor	Head 4:			3,00,924	0	46,000	0	2,54,924	3,00,924
						Total Sub Ma	ajor Head 6 :			3,00,924	0	46,000	0	2,54,924	3,00,924
						Total Major	Head 2415:			3,00,924	0	46,000	0	2,54,924	3,00,924
						Total of Mon	th:			74,58,525	0	7,89,600	39,600	66,29,325	74,58,525
						Total of DDC	1300100:			3,94,97,279	5,000	39,74,300	3,56,400	3,51,61,579	3,94,92,279
Rec	onci	liation	Portion												
Inte	ernal	Adjustn	nent of A.G.	Office:											
Sumi	mary	of DD	O wise expe	enditure_		DDO w	ise Total (Original	+Reconcil	ation+IA) :						3,94,92,279
2406	5 01	. 1	(01) Heado	quarters Org	anisation		1) Salaries, Sumtua llowance	ary Voted	l-Sixth-Scheo	lule-Jaintia					4,01,515
2406	5 01	1	(03) Divisio	onal Forest (Officer	,	1) Salaries, Sumtua llowance	ary Voted	l-Sixth-Scheo	lule-Jaintia					87,79,028
			(04) Forest	Ranges And	l Beat Offices	(0	1) Salaries, Sumtua	ary Voted	l-Sixth-Scheo	lule-Jaintia					
T 70 04	41.		• , ,												

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Run Date:

Demand :	50 Forestry and Wildlife, Agricultural Resear	rch and Education, Capital Outlay	y on Forestry and Wildlife	
Department :	Forest and Environment Department			
Treasury	Jowai Treasury			
D.D.O. :	1300100 D.F.O. (T) Jowai			
Summary of DDO w	vise expenditure_			
2406 01 1	(0 Allowance		1,53,01,285
2406 01 13 (01	1) Statistical, Planning And Evaluation Unit	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,58,329
`	1) Establishment Of Parks And Botanical ardens	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,86,106
2406 01 101 (05	5) Forest Protection Schemes And Works	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92,13,601
2406 01 102 (09	9) Plywood Plantations	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,58,498
2406 01 102 (12	2) Plantation Of Quick Growing Species	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,59,620
2406 01 102 (14	4) Miscellaneous Afforestation Schemes	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,17,832
2415 06 4 (01	1) Establishment Of Forest Statistical Division (0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,16,465
				3,94,92,279

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D	emai	nd:	50 Forest	try and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tı	reasu	ry	Jowai Treası	ury											
D.	D.O.	:	1300200 D.	F.O Socia	al Forestry Division .	Jowai									
Mo	onth o	of Accou	nt: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	207	Voucher	1,04,508	0	10,000	0	94,508	1,04,508
						Total Object I	Head 1:			1,04,508	0	10,000	0	94,508	1,04,508
						Total Sub Hea	ad :			1,04,508	0	10,000	0	94,508	1,04,508
		(0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	202	Voucher	13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
							Voted-Sixth- Schedule-Jaintia	206	Voucher	1,02,904	0	15,000	0	87,904	1,02,904
						Total Object I	Head 1:			14,81,635	0	1,92,500	13,200	12,75,935	14,81,635
						Total Sub Hea	ad :			14,81,635	0	1,92,500	13,200	12,75,935	14,81,635
			3) Plantation Of Iedicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	205	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341
						Total Object I	Head 1:			2,08,341	0	18,500	2,200	1,87,641	2,08,341
						Total Sub Hea	ad :			2,08,341	0	18,500	2,200	1,87,641	2,08,341
			7) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	204	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247
						Total Object I	Head 1:			2,95,247	0	35,000	0	2,60,247	2,95,247
						Total Sub Hea	ad :			2,95,247	0	35,000	0	2,60,247	2,95,247
			9) Afforestation Of atchment Area Of Kop	0 pili	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	203	Voucher	4,19,085	0	32,500	2,200	3,84,385	4,19,085
		H	lydro Electric Project				Voted-Sixth- Schedule-Jaintia	208	Voucher	17,685	0	3,000	0	14,685	17,685
						Total Object I	Head 1:			4,36,770	0	35,500	2,200	3,99,070	4,36,770

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Run Date:

eman	nd:	50 Forestr	y and W	'ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
epartı	ment:	Forest and En	vironme	ent Department										
reasui	ry	Jowai Treasur	у											
D.O.	:	1300200 D.F	.O Socia	al Forestry Division .	Jowai									
nth o	of Accou	unt: APR/2022												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
			Head						(State)		8009	- 7610		(A.G.)
01		Catchment Area Of Kopil	i		Total Sub Hea	nd:			4,36,770	0	35,500	2,200	3,99,070	4,36,770
					Total Minor H	Iead 102 :			25,26,501	0	2,91,500	17,600	22,17,401	25,26,501
					Total Sub Ma	jor Head $1:$			25,26,501	0	2,91,500	17,600	22,17,401	25,26,501
					Total Major H	Iead 2406 :			25,26,501	0	2,91,500	17,600	22,17,401	25,26,501
					Total of Mont	h :			25,26,501	0	2,91,500	17,600	22,17,401	25,26,501
nth o	of Accou	unt: MAY/2022												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount					Gross Amount
•		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	591	Voucher	1,04,508	0	10,000	0	94,508	1,04,508
					Total Object I	Head 1:			1,04,508	0	10,000	0	94,508	1,04,508
					Total Sub Hea	nd:			1,04,508	0	10,000	0	94,508	1,04,508
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	588	Voucher	13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
					Total Object I	Head 1:			13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
					Total Sub Hea	nd :			13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Jaintia	590	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341
	epart reasu D.O. onth (Sub Majoo O1	Sub Minor Major Head O1 102 Onth of According Minor Major Head O1 102	partment: Forest and Engreasury Jowai Treasury D.O.: 1300200 D.Fonth of Account: APR/2022 Sub Minor Sub Major Head Head O1 102 (19) Afforestation Of Catchment Area Of Kopil Hydro Electric Project Onth of Account: MAY/2022 Sub Minor Sub Major Head Head O1 102 (01) Forest Nurseries (04) Social Forestry	partment: Forest and Environment Jowai Treasury Jowai Treasur	pepartment: Forest and Environment Department reasury Jowai Treasury D.O.: 1300200 D.F.O Social Forestry Division on the of Account: APR/2022 Sub Minor Sub Sub Object Head Sub Head O1 102 (19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project Onth of Account: MAY/2022 Sub Minor Sub Sub Object Head Sub Head O1 102 (01) Forest Nurseries 0 (01) Salaries, Sumtuary Allowance (04) Social Forestry 0 (01) Salaries, Sumtuary Allowance	pepartment: Forest and Environment Department reasury Jowai Treasury D.O.: 1300200 D.F.O Social Forestry Division Jowai onth of Account: APR/2022 Sub Minor Sub Sub Object Head Schme Head Head Sub Head O1 102 19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project Total Minor Footal Major Footal Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Head Head Total Object I Total Object I Total Object I Total Object I Total Object I Total Object I Total Object I Total Sub Head Total Object I Total Obj	peartment: Forest and Environment Department reasury Jowai Treasury D.O.: 1300200 D.F.O Social Forestry Division Jowai onth of Account: APR/2022 Sub Minor Sub Sub Object Head Schme Head O1	pepartment: Forest and Environment Department reasury Jowai Treasury D.O.: 1300200 D.F.O Social Forestry Division Jowai onth of Account: APR/2022 Sub Minor Sub Sub Object Head Sub Schme Total Sub Head: 102	partment: Forest and Environment Department reasury Jowai Treasury D.O.: 1300200 D.F.O Social Forestry Division Jowai onth of Account: APR/2022 Sub Minor Sub Major Head Head Sub Head O1 102 (19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project Total Minor Head 102: Total Sub Major Head 1: Total Major Head 2406: Total of Month: onth of Account: MAY/2022 Sub Minor Sub Major Head Sub Head O1 102 (01) Forest Nurseries 0 (01) Salaries, Sumtuary Allowance (04) Social Forestry 0 (01) Salaries, Sumtuary Allowance (04) Social Forestry 0 (01) Salaries, Sumtuary Allowance (04) Social Forestry 0 (01) Salaries, Sumtuary Allowance Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Object Head - 1: Total Sub Head :	Pan/Non-Plan T.V. No. Type Amount (State)	Park Forest and Environment Department Forest and Environment Department			Park Park

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Run Date:

I	Demai	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and En	nvironme	ent Department										
T	reasu	ıry	Jowai Treasu	ry											
Ė	D.O.	.:	1300200 D.I	F.O Soci	al Forestry Division .	Jowai									
M	onth o	of Accou	int: MAY/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	01		13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,08,341	0	18,500	2,200	1,87,641	2,08,34
						Total Sub Hea	ad:			2,08,341	0	18,500	2,200	1,87,641	2,08,34
		1	17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	589	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,24
						Total Object I	Head 1:			2,95,247	0	35,000	0	2,60,247	2,95,24
						Total Sub Hea	ad:			2,95,247	0	35,000	0	2,60,247	2,95,24
			19) Afforestation Of Catchment Area Of Kop	0 li	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	587	Voucher	3,59,637	0	27,500	2,200	3,29,937	3,59,63
		II.	Hydro Electric Project				Voted-Sixth- Schedule-Jaintia	592	Voucher	17,685	0	3,000	0	14,685	17,68
						Total Object I	Head 1:			3,77,322	0	30,500	2,200	3,44,622	3,77,32
						Total Sub Hea	ad:			3,77,322	0	30,500	2,200	3,44,622	3,77,32
						Total Minor H	Head 102 :			23,64,149	0	2,71,500	17,600	20,75,049	23,64,14
						Total Sub Ma	jor Head 1:			23,64,149	0	2,71,500	17,600	20,75,049	23,64,14
						Total Major H	Head 2406:			23,64,149	0	2,71,500	17,600	20,75,049	23,64,14
						Total of Mont	h :			23,64,149	0	2,71,500	17,600	20,75,049	23,64,14
M	onth o	of Accou	int: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date : 06/02/2023

Den	nand	:	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Dep	artm	ent :	Forest and Er	nvironme	ent Department										
Trea	asury		Jowai Treasu	ry											
D.D	.O.:		1300200 D.F	F.O Soci	al Forestry Division .	Jowai									
Mont	th of A	Accou	nt: JUN/2022												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2406 01	1 10)2 (0	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	710	Voucher	1,04,508	0	4,000	0	1,00,508	1,04,508
						Total Object I	Head 1:			1,04,508	0	4,000	0	1,00,508	1,04,508
						Total Sub Hea	ıd:			1,04,508	0	4,000	0	1,00,508	1,04,508
		(0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	805	Voucher	13,12,815	0	1,72,500	13,200	11,27,115	13,12,815
						Total Object I	Head 1 :			13,12,815	0	1,72,500	13,200	11,27,115	13,12,815
						Total Sub Hea	ıd:			13,12,815	0	1,72,500	13,200	11,27,115	13,12,815
		1.	3) Plantation Of Iedicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	711	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341
						Total Object I	Head 1 :			2,08,341	0	18,500	2,200	1,87,641	2,08,341
						Total Sub Hea	nd:			2,08,341	0	18,500	2,200	1,87,641	2,08,341
			7) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	712	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247
						Total Object I	Head 1 :			2,95,247	0	35,000	0	2,60,247	2,95,247
						Total Sub Hea	ıd:			2,95,247	0	35,000	0	2,60,247	2,95,247
		Ċ	9) Afforestation Of atchment Area Of Kopi	0 li	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	709	Voucher	17,685	0	3,000	0	14,685	17,685
		H	ydro Electric Project				Voted-Sixth- Schedule-Jaintia	713	Voucher	3,59,637	0	27,500	2,200	3,29,937	3,59,637
						Total Object I	Head 1:			3,77,322	0	30,500	2,200	3,44,622	3,77,322
						Total Sub Hea	ıd:			3,77,322	0	30,500	2,200	3,44,622	3,77,322

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and:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
rtment :	Forest and E	nvironme	ent Department										
sury	Jowai Treasu	ıry											
D.:	1300200 D.I	F.O Soci	al Forestry Division .	Jowai									
of Acco	ount: JUN/2022												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ad	- IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
102				Total Minor H	Iead 102 :			22,98,233	0	2,60,500	17,600	20,20,133	22,98,233
				Total Sub Maj	jor Head 1:			22,98,233	0	2,60,500	17,600	20,20,133	22,98,233
				Total Major H	Iead 2406:			22,98,233	0	2,60,500	17,600	20,20,133	22,98,233
				Total of Mont	h :			22,98,233	0	2,60,500	17,600	20,20,133	22,98,233
of Acco	ount: JUL/2022												
			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
ad	Ticau	Head		Scillie				(State)	•	8009	- 7610	_	(A.G.))
102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	806	Voucher	25,377	0	0	0	25,377	25,377
					Voted-Sixth- Schedule-Jaintia	811	Voucher	1,06,815	0	4,000	0	1,02,815	1,06,815
				Total Object I	Head 1:			1,32,192	0	4,000	0	1,28,192	1,32,192
				Total Sub Hea	nd:			1,32,192	0	4,000	0	1,28,192	1,32,192
	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	804	Voucher	13,41,474	0	1,69,000	13,200	11,59,274	13,41,474
					Voted-Sixth- Schedule-Jaintia	813	Voucher	3,05,550	0	0	0	3,05,550	3,05,550
				Total Object I	Jood 1:			16.47.024	0	1,69,000	13,200	14,64,824	16,47,024
				Total Object 1	ieau 1.			10,17,021					
				Total Sub Hea				16,47,024	0	1,69,000	13,200	14,64,824	16,47,024
	rtment : sury D. : a of Acco b Minor jor Head ad 102 b Minor jor Head ad	rtment: Forest and Expression of Account: JUN/2022 b Minor Substor Head Head and 102 102 104 105 105 106 107 108 109 109 100 100 100 100 100	rtment: Forest and Environmentsury D.: 1300200 D.F.O Sociate of Account: JUN/2022 b Minor Sub Sub Sub Sub Sub Head 102 b Minor Sub Sub Sub Head 102 102 102 102 102 102 102 10	rtment: Forest and Environment Department Sury Jowai Treasury D.: 1300200 D.F.O Social Forestry Division of Account: JUN/2022 b Minor Sub Sub Object Head Sub Head 102 102 b Minor Sub Sub Object Head Sub Head 102 102 102 (01) Forest Nurseries 0 (01) Salaries, Sumtuary Allowance	rtment : Forest and Environment Department Sury Jowai Treasury D.: 1300200 D.F.O Social Forestry Division Jowai 1 of Account: JUN/2022 b Minor Sub Sub Object Head Schme 102 Total Minor For Total Sub Ma Total Major For Total of Mont 1 of Account: JUL/2022 b Minor Sub Sub Object Head Sub Ma Total Major For Total of Mont 1 of Account: JUL/2022 b Minor Sub Sub Object Head Schme 102 (01) Forest Nurseries 0 (01) Salaries, Sumtuary Allowance Total Object I Total Sub Head (04) Social Forestry 0 (01) Salaries, Sumtuary Allowance	rtment : Forest and Environment Department Sury Jowai Treasury D.: 1300200 D.F.O Social Forestry Division Jowai 10 of Account: JUN/2022 10 Minor Sub Sub Object Head Sub Head 102 Total Minor Head 102: Total Sub Major Head 1: Total Major Head 2406: Total of Month: 104 Of Account: JUL/2022 105 Minor Sub Sub Object Head Sub Major Head 1: Total of Month: 105 Total of Month: 106 Account: JUL/2022 107 Month Sub Sub Object Head Sub Sub Object Head Schme 108 Total Object Head Schme 109 On Forest Nurseries O (01) Salaries, Sumtuary Allowance Schedule-Jaintia Voted-Sixth-Schedule-Jaintia tment : Forest and Environment Department Sury Jowai Treasury D.: 1300200 D.F.O Social Forestry Division Jowai 10 of Account: JUN/2022 b Minor Sub Sub Object Head Schme 102 Total Minor Head 102: Total Sub Major Head 1: Total Major Head 2406: Total of Month: 10 of Account: JUL/2022 b Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Schme 10 of Account: JUL/2022 b Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Schme 10 of Account: JUL/2022 b Minor Sub Sub Object Head Schme 10 of Account: JUL/2022 c Total Of Month: Total Of Month: Total Object Head Schme 10 of Account: JUL/2022 10 of Account: JUL/2022 10 of Account: JUL/2022 11 of Account: JUL/2022 12 of Account: JUL/2022 13 of Account: JUL/2022 14 of Account: JUL/2022 15 of Account: JUL/2022 16 of Account: JUL/2022 17 of Account: JUL/2022 18 of Account: JUL/2022 19 of Account: JUL/2022 10 of Account: JUL/2022 10 of Account: JUL/2022 10 of Account: JUL/2022 10 of Account: JUL/2022 10 of Account: JUL/2022 10 of Account: JUL/2022 10 of Account: JUL/2022 10 of Account: JUL/2022 11 of Account: JUL/2022 12 of Account: JUL/2022 13 of Account: JUL/2022 14 of Account: JUL/2022 15 of Account: JUL/2022 16 of Account: JUL/2022 17 of Account: JUL/2022 18 of Account: JUL/2022 19 of Account: JUL/2022 10 of Account: JUL/	rtment : Forest and Environment Department Sury Jowai Treasury D.: 1300200 D.F.O Social Forestry Division Jowai 10 of Account: JUN/2022 b Minor Sub Sub Object Head Schme Total Minor Head 102: Total Sub Major Head 1: Total Major Head 2406: Total of Month: 102 Total of Month: 104 Oi) Forest Nurseries 0 (01) Salaries, Sumtuary Allowance	Description Comparison Co				Forest and Environment Department	

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Der	nand :		50 Foresti	ry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
Dep	artmer	nt:	Forest and Er	nvironme	ent Department										
Trea	asury		Jowai Treasu	ry											
D.D	.0.:		1300200 D.F	F.O Socia	al Forestry Division J	Jowai									
Mont	th of A	ccoun	nt: JUL/2022												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He	ead			Head						(State)		8009	- 7610		(A.G.)
2406 01	1 102) Plantation Of edicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	814	Voucher	2,12,901	0	14,000	2,200	1,96,701	2,12,901
						Total Object H	Iead <i>1 :</i>			2,63,061	0	14,000	2,200	2,46,861	2,63,061
						Total Sub Hea	d:			2,63,061	0	14,000	2,200	2,46,861	2,63,061
			') Operation Soil atch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	805	Voucher	72,006	0	0	0	72,006	72,006
							Voted-Sixth- Schedule-Jaintia	812	Voucher	3,01,793	0	35,000	0	2,66,793	3,01,793
						Total Object H	Iead <i>1 :</i>			3,73,799	0	35,000	0	3,38,799	3,73,799
						Total Sub Hea	d:			3,73,799	0	35,000	0	3,38,799	3,73,799
		Cat	Afforestation Of tchment Area Of Kopi	0 ili	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	807	Voucher	3,67,431	0	27,500	2,200	3,37,731	3,67,431
		Нус	dro Electric Project				Voted-Sixth- Schedule-Jaintia	809	Voucher	17,685	0	3,000	0	14,685	17,685
							Voted-Sixth- Schedule-Jaintia	810	Voucher	85,734	0	0	0	85,734	85,734
						Total Object H	Iead <i>1 :</i>			4,70,850	0	30,500	2,200	4,38,150	4,70,850
						Total Sub Hea	d :			4,70,850	0	30,500	2,200	4,38,150	4,70,850
						Total Minor H	lead 102 :			28,86,926	0	2,52,500	17,600	26,16,826	28,86,926
						Total Sub Maj	jor Head 1:			28,86,926	0	2,52,500	17,600	26,16,826	28,86,926
						Total Major H	lead 2406:			28,86,926	0	2,52,500	17,600	26,16,826	28,86,926
						Total of Montl	h :			28,86,926	0	2,52,500	17,600	26,16,826	28,86,926

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De	eman	ıd :	50 Forest	ry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
Dej	partı	ment :	Forest and E	nvironme	ent Department										
Tre	easui	ry	Jowai Treasu	ıry											
D.I	D.O.	:	1300200 D.	F.O Socia	al Forestry Division J	Jowai									
Mor	nth o	f Accou	nt: AUG/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2406	01	102 (0	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	505	Voucher	1,09,920	0	4,000	0	1,05,920	1,09,920
						Total Object H	Head 1:			1,09,920	0	4,000	0	1,05,920	1,09,920
						Total Sub Hea	d:			1,09,920	0	4,000	0	1,05,920	1,09,920
		((04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1269	Voucher	45,625	0	3,600	0	42,025	45,625
							Voted-Sixth- Schedule-Jaintia	1270	Voucher	14,640	0	0	0	14,640	14,640
							Voted-Sixth- Schedule-Jaintia	502	Voucher	13,19,281	0	1,58,000	11,000	11,50,281	13,19,28
							Voted-Sixth- Schedule-Jaintia	507	Voucher	30,682	0	11,000	2,200	17,482	30,682
							Voted-Sixth- Schedule-Jaintia	508	Voucher	24,523	0	0	0	24,523	24,523
						Total Object H	Head 1 :			14,34,751	0	1,72,600	13,200	12,48,951	14,34,75
						Total Sub Hea	d:			14,34,751	0	1,72,600	13,200	12,48,951	14,34,751
			3) Plantation Of fedicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	504	Voucher	2,18,946	0	14,000	2,200	2,02,746	2,18,946
						Total Object H	Head 1:			2,18,946	0	14,000	2,200	2,02,746	2,18,940
						Total Sub Hea	d:			2,18,946	0	14,000	2,200	2,02,746	2,18,940
		1 1:	7) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	503	Voucher	3,10,365	0	35,000	0	2,75,365	3,10,365
						Total Object H	Head 1:			3,10,365	0	35,000	0	2,75,365	3,10,365
						Total Sub Hea	d:			3,10,365	0	35,000	0	2,75,365	3,10,365

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De	eman	id:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
De	eparti	ment :	Forest and En	vironme	ent Department										
Tr	easu	ry	Jowai Treasur	y											
D.1	D.O.	:	1300200 D.F	.O Socia	al Forestry Division	Jowai									
Moi	nth o	f Accou	nt: AUG/2022												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2406	01	I I	9) Afforestation Of atchment Area Of Kopil	0 i	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	501	Voucher	3,76,843	0	27,500	2,200	3,47,143	3,76,843
		H	ydro Electric Project				Voted-Sixth- Schedule-Jaintia	506	Voucher	17,685	0	3,000	0	14,685	17,685
						Total Object I	Head 1:			3,94,528	0	30,500	2,200	3,61,828	3,94,528
						Total Sub Hea	ıd:			3,94,528	0	30,500	2,200	3,61,828	3,94,528
						Total Minor H	Iead 102 :			24,68,510	0	2,56,100	17,600	21,94,810	24,68,510
						Total Sub Maj	jor Head 1:			24,68,510	0	2,56,100	17,600	21,94,810	24,68,510
						Total Major H	Iead 2406:			24,68,510	0	2,56,100	17,600	21,94,810	24,68,510
						Total of Mont	h :			24,68,510	0	2,56,100	17,600	21,94,810	24,68,510
Moi	nth o	f Accou	nt: SEP/2022												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	435	Voucher	1,09,920	0	4,000	0	1,05,920	1,09,920
							Voted-Sixth- Schedule-Jaintia	847	Voucher	26,734	0	0	0	26,734	26,734
						Total Object I	Head 1:			1,36,654	0	4,000	0	1,32,654	1,36,654
						Total Sub Hea	nd:			1,36,654	0	4,000	0	1,32,654	1,36,654
		(0	04) Social Forestry	0	(01) Salaries, Sumtuary		Voted-Sixth-	439	Voucher	14,22,046	0	1,75,100	13,200	12,33,746	14,22,046

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Dema	nd:	50 Forestry	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	orestry and Wild	dlife					
Depar	tment :	Forest and En	vironme	nt Department										
Treasu	ıry	Jowai Treasur	У											
D.D.O	.:	1300200 D.F.	.O Socia	al Forestry Division J	Iowai									
Month	of Accou	int: SEP/2022												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Majo		IIcau	Head		Bennie				(State)		8009	- 7610		(A.G.))
2406 01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			14,22,046	0	1,75,100	13,200	12,33,746	14,22,046
					Total Sub Hea	d :			14,22,046	0	1,75,100	13,200	12,33,746	14,22,046
	1 1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	436	Voucher	2,18,946	0	14,000	2,200	2,02,746	2,18,946
						Voted-Sixth- Schedule-Jaintia	848	Voucher	10,560	0	4,100	0	6,460	10,560
						Voted-Sixth- Schedule-Jaintia	852	Voucher	28,290	0	0	0	28,290	28,290
					Total Object H	lead <i>1 :</i>			2,57,796	0	18,100	2,200	2,37,496	2,57,796
					Total Sub Hea	d :			2,57,796	0	18,100	2,200	2,37,496	2,57,796
		17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	437	Voucher	3,10,365	0	35,000	0	2,75,365	3,10,365
					Total Object H	lead <i>1 :</i>			3,10,365	0	35,000	0	2,75,365	3,10,365
					Total Sub Hea	d :			3,10,365	0	35,000	0	2,75,365	3,10,365
		Catchment Area Of Kopili	0 i	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	438	Voucher	3,76,843	0	27,500	2,200	3,47,143	3,76,843
	I I	Hydro Electric Project				Voted-Sixth- Schedule-Jaintia	440	Voucher	17,685	0	3,000	0	14,685	17,685
						Voted-Sixth- Schedule-Jaintia	842	Voucher	9,103	0	0	0	9,103	9,103
					Total Object H	Iead 1 :			4,03,631	0	30,500	2,200	3,70,931	4,03,631
					Total Sub Hea	d :			4,03,631	0	30,500	2,200	3,70,931	4,03,631
					Total Minor H	lead 102 :			25,30,492	0	2,62,700	17,600	22,50,192	25,30,492

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Demand	d :	50 Forest	ry and W	/ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	ldlife					
Departm	nent :	Forest and E	nvironme	ent Department										
Treasury	y	Jowai Treasu	ıry											
	:	1300200 D.I	F.O Soci	al Forestry Division J	Jowai									
Month of	Accour	nt: SEP/2022												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head Head	iicau .	IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2406 01					Total Sub Maj	jor Head 1:			25,30,492	0	2,62,700	17,600	22,50,192	25,30,492
					Total Major H	Iead 2406 :			25,30,492	0	2,62,700	17,600	22,50,192	25,30,492
					Total of Mont	h :			25,30,492	0	2,62,700	17,600	22,50,192	25,30,492
Month of	Accour	nt: OCT/2022												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head	Tread	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2406 01 1	102 (01	1) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	166	Voucher	27,625	0	0	0	27,625	27,625
						Voted-Sixth- Schedule-Jaintia	173	Voucher	1,09,920	0	4,000	0	1,05,920	1,09,920
					Total Object I	Head 1:			1,37,545	0	4,000	0	1,33,545	1,37,545
					Total Sub Hea	nd:			1,37,545	0	4,000	0	1,33,545	1,37,545
	(04	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1055	Voucher	39,908	0	0	0	39,908	39,908
						Voted-Sixth- Schedule-Jaintia	169	Voucher	14,22,046	0	1,70,100	13,200	12,38,746	14,22,046
						Voted-Sixth- Schedule-Jaintia	171	Voucher	1,77,925	0	30,000	0	1,47,925	1,77,925
						Voted-Sixth- Schedule-Jaintia	174	Voucher	1,77,925	0	30,000	0	1,47,925	1,77,925
						Voted-Sixth- Schedule-Jaintia	587	Voucher	2,88,864	0	45,000	0	2,43,864	2,88,864
						Voted-Sixth-	588	Voucher	27,031	0	0	0	27,031	27,031

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Run Date:

D	emar	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Edu	ication, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
De	epart	ment :	Forest and En	vironme	ent Department										
Tr	reasu	ıry	Jowai Treasur	у											
D.	D.O.	. :	1300200 D.F	.O Socia	al Forestry Division .	Jowai									
Mo	nth o	of Accou	unt: OCT/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	589	Voucher	5,23,750	0	75,000	0	4,48,750	5,23,750
						Total Object H	ead 1 :			26,57,449	0	3,50,100	13,200	22,94,149	26,57,449
						Total Sub Head	l :			26,57,449	0	3,50,100	13,200	22,94,149	26,57,449
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	162	Voucher	2,58,809	0	18,100	2,200	2,38,509	2,58,809
						Total Object H	ead 1 :			2,58,809	0	18,100	2,200	2,38,509	2,58,809
						Total Sub Head	l :			2,58,809	0	18,100	2,200	2,38,509	2,58,809
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	167	Voucher	3,10,365	0	35,000	0	2,75,365	3,10,365
						Total Object H	ead 1 :			3,10,365	0	35,000	0	2,75,365	3,10,365
						Total Sub Head	l :			3,10,365	0	35,000	0	2,75,365	3,10,365
			Catchment Area Of Kopil	0 i	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	159	Voucher	3,76,843	0	27,500	2,200	3,47,143	3,76,843
			Hydro Electric Project				Voted-Sixth- Schedule-Jaintia	160	Voucher	17,685	0	3,000	0	14,685	17,685
						Total Object H	ead 1 :			3,94,528	0	30,500	2,200	3,61,828	3,94,528
						Total Sub Head	l:			3,94,528	0	30,500	2,200	3,61,828	3,94,528
						Total Minor He	ead 102:			37,58,696	0	4,37,700	17,600	33,03,396	37,58,696
						Total Sub Majo	or Head 1:			37,58,696	0	4,37,700	17,600	33,03,396	37,58,696
						Total Major He	ead 2406:			37,58,696	0	4,37,700	17,600	33,03,396	37,58,696

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Run Date:

Ι	Deman	id :	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D) Peparti	ment:	Forest and E	nvironm	ent Department										
Т	reasui	ry	Jowai Treasu	ıry											
. D	D.D.O.	:	1300200 D.I	F.O Soci	al Forestry Division .	owai									
M	onth o	f Accou	nt: OCT/2022		<u> </u>										
Major Head	Sub	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			37,58,696	0	4,37,700	17,600	33,03,396	37,58,696
Mo	onth o	f Accou	nt: NOV/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	522	Voucher	1,12,296	0	4,000	0	1,08,296	1,12,296
							Voted-Sixth- Schedule-Jaintia	523	Voucher	27,285	0	0	0	27,285	27,285
							Voted-Sixth- Schedule-Jaintia	731	Voucher	20,970	0	0	0	20,970	20,970
						Total Object I	Head 1:			1,60,551	0	4,000	0	1,56,551	1,60,551
						Total Sub Hea	nd:			1,60,551	0	4,000	0	1,56,551	1,60,551
		((04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1152	Voucher	1,16,172	0	15,000	0	1,01,172	1,16,172
							Voted-Sixth- Schedule-Jaintia	1153	Voucher	2,32,344	0	0	0	2,32,344	2,32,344
							Voted-Sixth- Schedule-Jaintia	520	Voucher	15,08,013	0	1,77,100	13,200	13,17,713	15,08,013
							Voted-Sixth- Schedule-Jaintia	524	Voucher	1,61,525	0	30,000	0	1,31,525	1,61,525
							Voted-Sixth- Schedule-Jaintia	525	Voucher	51,894	0	0	0	51,894	51,894
							Voted-Sixth- Schedule-Jaintia	742	Voucher	17,952	0	0	0	17,952	17,952
							Voted-Sixth-	744	Voucher	5,856	0	0	0	5,856	5,856

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Run Date:

	Demai				Vildlife, Agricultural I	- Cocaren and Ed	——————————————————————————————————————								
Г)epart	ment :	Forest and	Environm	ent Department										
T	reasu	ry	Jowai Trea	sury											
Ė).D.O.	:	1300200 1	D.F.O Soci	al Forestry Division .	Jowai									
M	onth (of Acco	unt: NOV/2022	2											
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	753	Voucher	2,70,169	0	0	0	2,70,169	2,70,16
						Total Object I	Head 1 :			23,63,925	0	2,22,100	13,200	21,28,625	23,63,92
						Total Sub Hea	ıd:			23,63,925	0	2,22,100	13,200	21,28,625	23,63,92
		1	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	521	Voucher	2,64,341	0	18,100	2,200	2,44,041	2,64,34
							Voted-Sixth- Schedule-Jaintia	737	Voucher	48,834	0	0	0	48,834	48,83
						Total Object I	Head 1:			3,13,175	0	18,100	2,200	2,92,875	3,13,17
						Total Sub Hea	ıd:			3,13,175	0	18,100	2,200	2,92,875	3,13,17
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	527	Voucher	3,17,106	0	35,000	0	2,82,106	3,17,10
							Voted-Sixth- Schedule-Jaintia	733	Voucher	59,499	0	0	0	59,499	59,49
						Total Object H	Head 1:			3,76,605	0	35,000	0	3,41,605	3,76,60
						Total Sub Hea	nd:			3,76,605	0	35,000	0	3,41,605	3,76,60
			(19) Afforestation Of Catchment Area Of K		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	526	Voucher	17,685	0	3,000	0	14,685	17,68
			Hydro Electric Projec	t			Voted-Sixth- Schedule-Jaintia	528	Voucher	3,84,844	0	27,500	2,200	3,55,144	3,84,84
							Voted-Sixth- Schedule-Jaintia	741	Voucher	58,974	0	0	0	58,974	58,97
							Voted-Sixth- Schedule-Jaintia	746	Voucher	70,767	0	0	0	70,767	70,76
							Voted-Sixth- Schedule-Jaintia	750	Voucher	1,121	0	0	0	1,121	1,12

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Run Date : 06/02/2023

D	eman	ıd :	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	ldlife					
De	epart	ment :	Forest and Env	vironme	ent Department										
Tı	reasu	ry	Jowai Treasur	y											
Ď.	.D.O.	:	1300200 D.F.	O Socia	al Forestry Division .	Jowai									
Mo	onth o	of Accou	int: NOV/2022		<u> </u>										
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2406	01		Catchment Area Of Kopili	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			5,33,391	0	30,500	2,200	5,00,691	5,33,391
		II I	Hydro Electric Project			Total Sub Hea	nd:			5,33,391	0	30,500	2,200	5,00,691	5,33,391
						Total Minor H	Head 102 :			37,47,647	0	3,09,700	17,600	34,20,347	37,47,647
						Total Sub Ma	jor Head $1:$			37,47,647	0	3,09,700	17,600	34,20,347	37,47,647
						Total Major H	Iead 2406:			37,47,647	0	3,09,700	17,600	34,20,347	37,47,647
						Total of Mont	h :			37,47,647	0	3,09,700	17,600	34,20,347	37,47,647
Mo	onth o	f Accou	int: DEC/2022												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1809	Voucher	55,920	0	4,000	0	51,920	55,920
							Voted-Sixth- Schedule-Jaintia	626	Voucher	55,920	0	4,000	0	51,920	55,920
						Total Object 1	Head 1:			1,11,840	0	8,000	0	1,03,840	1,11,840
						Total Sub Hea	nd:			1,11,840	0	8,000	0	1,03,840	1,11,840
			04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1626	Voucher	14,79,771	0	1,54,100	0	13,25,671	14,79,771
							Voted-Sixth- Schedule-Jaintia	1805	Voucher	2,78,297	0	30,000	0	2,48,297	2,78,297
							Voted-Sixth-	621	Voucher	14,77,663	0	1,59,100	13,200	13,05,363	14,77,663

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D)eman	ıd :	50 Fores	try and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wild	llife					
D	epartı	ment :	Forest and E	nvironme	ent Department										
T	reasu	ry	Jowai Treası	ıry											
Ď	.D.O.	:	1300200 D.	F.O Socia	al Forestry Division .	Jowai									
Mo	onth o	f Accou	int: DEC/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	625	Voucher	2,78,297	0	30,000	0	2,48,297	2,78,297
							Voted-Sixth- Schedule-Jaintia	628	Voucher	42,006	0	0	0	42,006	42,006
							Voted-Sixth- Schedule-Jaintia	629	Voucher	58,431	0	0	0	58,431	58,431
							Voted-Sixth- Schedule-Jaintia	631	Voucher	792	0	0	0	792	792
							Voted-Sixth- Schedule-Jaintia	635	Voucher	61,819	0	0	0	61,819	61,819
							Voted-Sixth- Schedule-Jaintia	821	Voucher	49,554	0	0	0	49,554	49,554
						Total Object I	Head 1:			37,26,630	0	3,73,200	13,200	33,40,230	37,26,630
						Total Sub Hea	d:			37,26,630	0	3,73,200	13,200	33,40,230	37,26,630
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1647	Voucher	2,26,041	0	14,000	0	2,12,041	2,26,041
							Voted-Sixth- Schedule-Jaintia	624	Voucher	2,26,041	0	14,000	2,200	2,09,841	2,26,041
						Total Object I	Head 1:			4,52,082	0	28,000	2,200	4,21,882	4,52,082
						Total Sub Hea	d:			4,52,082	0	28,000	2,200	4,21,882	4,52,082
		1 1	17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1640	Voucher	3,20,706	0	35,000	0	2,85,706	3,20,706
							Voted-Sixth- Schedule-Jaintia	623	Voucher	3,20,706	0	35,000	0	2,85,706	3,20,706
						Total Object I	Head 1:			6,41,412	0	70,000	0	5,71,412	6,41,412
						Total Sub Hea	id :			6,41,412	0	70,000	0	5,71,412	6,41,412

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Schedule-Jaintia																1
Treasury Jowai Treasury Jowai Treasury Jowai Treasury Jowai Forestry Division Jowai	D	emar	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D.D.O. 1300200 D.F.O Social Forestry Division Jowasia Joseph Processor John Processor John Processor John Processor Joseph Process	D	epart	ment :	Forest and Env	ironme	ent Department										
Month of Accounts: DEC/2022 Major Sub Minor Role Minor Bub Minor Bub Minor Bub Med Ileard Sub Minor Bub M	T	reasu	ry	Jowai Treasury	7											
Major Sub Minor Sub Minor Sub Head Head Sub Head	Ď	D.O.	:	1300200 D.F.	O Soci	al Forestry Division J	Jowai									
Manual Marco Manual Ma	Mo	nth o	of Accou	int: DEC/2022												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Cachment Area Of Kopili Hydro Electric Project Hydro Electric Project Voted Sixth Schedule-Jaintia Voted Sixth Sch		•									(State)		8009	- 7610		(A.G.))
Schedule-Jaintia 622 Voucher 3,90,244 0 27,500 2,200 3,60,544 3,90,244	2406	01		Catchment Area Of Kopili					1633	Voucher	3,90,244	0	27,500	0	3,62,744	3,90,244
Schedule-Jaintia Voted-Sixth- 627 Voucher 18,085 0 3,000 0 15,085 18,085			Į.	Hydro Electric Project					1655	Voucher	18,085	0	3,000	0	15,085	18,085
Schedule-Jaintia									622	Voucher	3,90,244	0	27,500	2,200	3,60,544	3,90,244
Schedule-Jaintia Total Object Head 1 2 8,65,060 0 61,000 2,200 8,01,860 8,65,060									627	Voucher	18,085	0	3,000	0	15,085	18,085
Total Sub Head: 8,65,060 0 61,000 2,200 8,01,860 8,65,060 Total Minor Head 102: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total Sub Major Head 1: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total Major Head 2406: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total of Month: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total of DDO 1300200: 2,83,78,178 0 28,82,400 1,58,400 2,53,37,378 2,83,78,178 Reconciliation Portion Internal Adjustment of A.G. Office: 2,83,78,178									630	Voucher	48,402	0	0	0	48,402	48,402
Total Minor Head 102: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total Sub Major Head 1: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total Major Head 2406: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total of Month: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total of DDO 1300200: 2,83,78,178 0 28,82,400 1,58,400 2,53,37,378 2,83,78,178 Reconciliation Portion Internal Adjustment of A.G. Office: 2,83,78,178							Total Object I	Head 1 :			8,65,060	0	61,000	2,200	8,01,860	8,65,060
Total Sub Major Head 1: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total Major Head 2406: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total of Month: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total of DDO 1300200: 2,83,78,178 0 28,82,400 1,58,400 2,53,37,378 2,83,78,178 Reconciliation Portion Internal Adjustment of A.G. Office: 2,83,78,178							Total Sub Hea	ad:			8,65,060	0	61,000	2,200	8,01,860	8,65,060
Total Major Head 2406: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total of Month: 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total of DDO 1300200: 2,83,78,178 0 28,82,400 1,58,400 2,53,37,378 2,83,78,178 Reconciliation Portion Internal Adjustment of A.G. Office: 22,83,78,178							Total Minor F	Head 102:			57,97,024	0	5,40,200	17,600	52,39,224	57,97,024
Total of Month : 57,97,024 0 5,40,200 17,600 52,39,224 57,97,024 Total of DDO 1300200: 2,83,78,178 0 28,82,400 1,58,400 2,53,37,378 2,83,78,178 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 2,83,78,178							Total Sub Ma	jor Head $1:$			57,97,024	0	5,40,200	17,600	52,39,224	57,97,024
Total of DDO 1300200: 2,83,78,178 0 28,82,400 1,58,400 2,53,37,378 2,83,78,178 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 2,83,78,178							Total Major F	Head 2406:			57,97,024	0	5,40,200	17,600	52,39,224	57,97,024
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 2,83,78,178							Total of Mont	h:			57,97,024	0	5,40,200	17,600	52,39,224	57,97,024
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 2,83,78,178	Day		li ati o a	Doution			Total of DDO	<i>1300200</i> :			2,83,78,178	0	28,82,400	1,58,400	2,53,37,378	2,83,78,178
Summary of DDO wise expenditure							DDO wis	se Total (Original	+Reconcil	ation+IA) :						2,83,78,178
	Sum	mary	of DD	O wise expenditure	<u>e</u>											

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Demand:	50 Forestry and Wildlife, Agricultural Resear	ch and Education, Capital Outla	y on Forestry and Wildlife	
Department :	Forest and Environment Department			
Treasury	Jowai Treasury			
D.D.O. :	1300200 D.F.O Social Forestry Division Jowai			
Summary of DDO	wise expenditure			
2406 01 102 (0	01) Forest Nurseries	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,02,226
2406 01 102 (0	04) Social Forestry	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,74,25,006
2406 01 102 (1	13) Plantation Of Medicinal Plants	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,88,892
2406 01 102 (1	17) Operation Soil Watch	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32,08,652
	19) Afforestation Of Catchment Area Of Kopili (Iydro Electric Project	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42,53,402
				2,83,78,178

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Den	nand :	50 Fores	try and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
Depa	artment	Forest and E	nvironme	ent Department										
Trea	sury	Jowai Treas	ury											
D.D.	О.:	1300300 D	F.O. Wil	dlife Division Jowai										
Mont	h of Acco	ount: APR/2022												
Major Sı Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		Ticud	Head		Semie				(State)		8009	- 7610		(A.G.)
2406 02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	28	Voucher	67,646	0	0	0	67,646	67,640
					Total Object I	Head 1:			67,646	0	0	0	67,646	67,640
					Total Sub Hea	ad:			67,646	0	0	0	67,646	67,640
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	27	Voucher	52,476	0	15,000	0	37,476	52,470
						Voted-Sixth- Schedule-Jaintia	29	Voucher	1,25,962	0	17,000	0	1,08,962	1,25,962
						Voted-Sixth- Schedule-Jaintia	30	Voucher	5,99,947	0	57,600	0	5,42,347	5,99,94
						Voted-Sixth- Schedule-Jaintia	31	Voucher	24,680	0	0	0	24,680	24,680
					Total Object I	Head 1:			8,03,065	0	89,600	0	7,13,465	8,03,06
					Total Sub Hea	ad:			8,03,065	0	89,600	0	7,13,465	8,03,06
					Total Minor H	Head 110:			8,70,711	0	89,600	0	7,81,111	8,70,71
					Total Sub Ma	jor Head 2:			8,70,711	0	89,600	0	7,81,111	8,70,71
					Total Major H	Head 2406:			8,70,711	0	89,600	0	7,81,111	8,70,71
					Total of Mont	h :			8,70,711	0	89,600	0	7,81,111	8,70,71
Mont	h of Acco	ount: MAY/2022												
Major Su Head Ma He	jor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)

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Dei	mand:	50 Forest	ry and W	/ildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Dep	artment :	Forest and E	nvironme	ent Department										
Tre	asury	Jowai Treasu	ıry											
D.D	0.0. :	1300300 D.I	F.O. Wild	dlife Division Jowai										
Mon	th of Acco	ount: MAY/2022												
	Sub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2406 0	2 110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	723	Voucher	67,646	0	0	0	67,646	67,646
					Total Object H	Iead <i>1 :</i>			67,646	0	0	0	67,646	67,646
					Total Sub Hea	d :			67,646	0	0	0	67,646	67,646
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	721	Voucher	11,518	0	0	0	11,518	11,518
						Voted-Sixth- Schedule-Jaintia	722	Voucher	52,476	0	15,000	0	37,476	52,476
						Voted-Sixth- Schedule-Jaintia	724	Voucher	5,99,947	0	59,000	0	5,40,947	5,99,947
						Voted-Sixth- Schedule-Jaintia	725	Voucher	12,340	0	0	0	12,340	12,340
					Total Object H	Iead 1 :			6,76,281	0	74,000	0	6,02,281	6,76,281
					Total Sub Hea	d :			6,76,281	0	74,000	0	6,02,281	6,76,281
					Total Minor H	lead 110:			7,43,927	0	74,000	0	6,69,927	7,43,927
					Total Sub Maj	or Head 2:			7,43,927	0	74,000	0	6,69,927	7,43,927
					Total Major H	lead 2406:			7,43,927	0	74,000	0	6,69,927	7,43,927
					Total of Month	h :			7,43,927	0	74,000	0	6,69,927	7,43,927
Mon	th of Acco	ount: JUN/2022												
	Sub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head		Scimic				(State)		8009	- 7610		(A.G.))

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I	Demai	nd:	50 Forest	ry and W	ildlife, Agricultural R	Research and Edu	ucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
D)epart	tment :	Forest and E	nvironme	ent Department										
Т	reasu	ıry	Jowai Treasu	ıry											
Ď	D.D.O.	.:	1300300 D.I	F.O. Wild	dlife Division Jowai										
M	onth (of Accou	int: JUN/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2406	02	1 1	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	707	Voucher	67,646	j 0	0	0	67,646	67,646
						Total Object H	lead 1 :			67,646	0	0	0	67,646	67,646
						Total Sub Head	d :			67,646	0	0	0	67,646	67,646
			02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	705	Voucher	52,476	0	15,000	0	37,476	52,476
							Voted-Sixth- Schedule-Jaintia	706	Voucher	24,680	0	0	0	24,680	24,680
							Voted-Sixth- Schedule-Jaintia	708	Voucher	5,99,947	0	64,000	0	5,35,947	5,99,947
						Total Object H	Tead 1 :			6,77,103	0	79,000	0	5,98,103	6,77,103
						Total Sub Head	<u>d</u> :			6,77,103	0	79,000	0	5,98,103	6,77,103
						Total Minor H	lead 110:			7,44,749	0	79,000	0	6,65,749	7,44,749
						Total Sub Majo	or Head 2:			7,44,749	0	79,000	0	6,65,749	7,44,749
						Total Major H	lead 2406:			7,44,749	0	79,000	0	6,65,749	7,44,749
						Total of Month	1:			7,44,749	0	79,000	0	6,65,749	7,44,749
M	onth (of Accou	int: JUL/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02	1 1	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	798	Voucher	69,125	0	0	0	69,125	69,125

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D _c	nand :	50 Easse	m. on 4 W	/ildlifa Acmioultural 1	Dagaarah and Ed	lugation Camital O	ıtları on E-	rooters and Wil	dlifa					
Den	ianu :	50 Forest	ay and W	Vildlife, Agricultural	Research and Ed	ucation, Capital O	инау оп Ро	restry and will	ume 					
Depa	artment :	Forest and E	nvironme	ent Department										
Trea	sury	Jowai Treası	ıry											
D.D.	0.:	1300300 D.	F.O. Wil	dlife Division Jowai										
Mont	h of Acco	unt: JUL/2022												
	ıb Minoı ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Не	•	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2406 02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			69,125	0	0	0	69,125	69,125
					Total Sub Hea	nd:			69,125	0	0	0	69,125	69,125
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	795	Voucher	12,477	0	0	0	12,477	12,477
						Voted-Sixth- Schedule-Jaintia	796	Voucher	52,875	0	0	0	52,875	52,875
						Voted-Sixth- Schedule-Jaintia	797	Voucher	53,613	0	15,000	0	38,613	53,613
						Voted-Sixth- Schedule-Jaintia	799	Voucher	6,13,120	0	64,000	0	5,49,120	6,13,120
						Voted-Sixth- Schedule-Jaintia	800	Voucher	17,541	0	0	0	17,541	17,541
						Voted-Sixth- Schedule-Jaintia	801	Voucher	87,709	0	15,000	0	72,709	87,709
						Voted-Sixth- Schedule-Jaintia	802	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
						Voted-Sixth- Schedule-Jaintia	803	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
					Total Object I	Head 1:			10,47,835	0	1,24,000	0	9,23,835	10,47,835
					Total Sub Hea	ıd :			10,47,835	0	1,24,000	0	9,23,835	10,47,835
					Total Minor H	Iead 110:			11,16,960	0	1,24,000	0	9,92,960	11,16,960
					Total Sub Maj	jor Head 2:			11,16,960	0	1,24,000	0	9,92,960	11,16,960
					Total Major H	Iead 2406:			11,16,960	0	1,24,000	0	9,92,960	11,16,960
					Total of Mont	h :			11,16,960	0	1,24,000	0	9,92,960	11,16,960

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De	eman	d :	50 Forestr	y and W	ildlife, Agricultural R	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
Dej	partn	nent :	Forest and En	vironme	ent Department										
Tre	easur	·y	Jowai Treasur	.y											
D.I	0.0.	•	1300300 D.F	O. Wild	llife Division Jowai										
Mor	nth of	f Accou	nt: AUG/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	Ticuu	11044	Head		Semire				(State)		8009	- 7610		(A.G.))
2406	02		1) Establishment Of 'ild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	581	Voucher	71,000	0	0	0	71,000	71,000
							Voted-Sixth- Schedule-Jaintia	638	Voucher	21,199	0	0	0	21,199	21,199
						Total Object H	Iead 1:			92,199	0	0	0	92,199	92,199
						Total Sub Hea	d :			92,199	0	0	0	92,199	92,199
			2) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	578	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
							Voted-Sixth- Schedule-Jaintia	579	Voucher	24,847	0	0	0	24,847	24,847
							Voted-Sixth- Schedule-Jaintia	580	Voucher	55,125	0	15,000	0	40,125	55,125
							Voted-Sixth- Schedule-Jaintia	582	Voucher	13,846	0	0	0	13,846	13,846
							Voted-Sixth- Schedule-Jaintia	583	Voucher	6,32,055	0	64,500	0	5,67,555	6,32,055
							Voted-Sixth- Schedule-Jaintia	636	Voucher	20,700	0	0	0	20,700	20,700
							Voted-Sixth- Schedule-Jaintia	637	Voucher	8,054	0	0	0	8,054	8,054
							Voted-Sixth- Schedule-Jaintia	639	Voucher	1,57,668	0	0	0	1,57,668	1,57,668
							Voted-Sixth- Schedule-Jaintia	640	Voucher	10,868	0	0	0	10,868	10,868
							Voted-Sixth- Schedule-Jaintia	641	Voucher	19,382	0	0	0	19,382	19,382
						Total Object H	Iead <i>1</i> :			10,47,795	0	94,500	0	9,53,295	10,47,795

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Demand:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	orestry and Wi	ldlife					
Department	Forest and Er	nvironme	ent Department										
Treasury	Jowai Treasu	ry											
D.D.O. :	1300300 D.I	F.O. Wild	dlife Division Jowai										
Month of Acc	ount: AUG/2022												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2406 02 110	(02) Other Wild Life Preservation Works			Total Sub Hea	ıd:			10,47,795	0	94,500	0	9,53,295	10,47,795
				Total Minor H	Iead 110:			11,39,994	0	94,500	0	10,45,494	11,39,994
				Total Sub Ma	jor Head 2:			11,39,994	0	94,500	0	10,45,494	11,39,994
				Total Major H	Iead 2406:			11,39,994	0	94,500	0	10,45,494	11,39,994
				Total of Mont	h :			11,39,994	0	94,500	0	10,45,494	11,39,994
Month of Acc	ount: SEP/2022												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	, iida	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 02 110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	718	Voucher	71,000	0	0	0	71,000	71,000
				Total Object I	Head 1:			71,000	0	0	0	71,000	71,000
				Total Sub Hea	ıd:			71,000	0	0	0	71,000	71,000
	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	713	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
					Voted-Sixth- Schedule-Jaintia	714	Voucher	31,175	0	0	0	31,175	31,175
					Voted-Sixth- Schedule-Jaintia	715	Voucher	13,367	0	0	0	13,367	13,367
					Voted-Sixth- Schedule-Jaintia	716	Voucher	55,125	0	15,000	0	40,125	55,125
					Voted-Sixth-	717	Voucher	52,875	0	0	0	52,875	52,875

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	Dema	nd:	50 Forest	ry and V	Vildlife, Agricultural I	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wil	ldlife					
]	Depar	tment :	Forest and E	nvironm	ent Department										
,	Treasu	ıry	Jowai Treasu	iry											
	D.D.O	.:	1300300 D.I	F.O. Wil	dlife Division Jowai										
N	Ionth (of Acco	unt: SEP/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	02		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	719	Voucher	6,32,055	0	64,500	0	5,67,555	6,32,055
						Total Object I	Head 1:			8,89,847	0	94,500	0	7,95,347	8,89,847
						Total Sub Hea	nd:			8,89,847	0	94,500	0	7,95,347	8,89,847
						Total Minor F	Head 110:			9,60,847	0	94,500	0	8,66,347	9,60,847
						Total Sub Ma	jor Head 2:			9,60,847	0	94,500	0	8,66,347	9,60,847
						Total Major H	Iead 2406:			9,60,847	0	94,500	0	8,66,347	9,60,847
						Total of Mont	h :			9,60,847	0	94,500	0	8,66,347	9,60,847
N	Ionth (of Acco	unt: OCT/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licac	Head		Heau	Head		Scilife				(State)		8009	- 7610		(A.G.))
2406	02	1	01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	156	Voucher	71,000	0	0	0	71,000	71,000
						Total Object I	Head 1:			71,000	0	0	0	71,000	71,000
						Total Sub Hea	nd:			71,000	0	0	0	71,000	71,000
		1	02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	55,125	0	15,000	0	40,125	55,125
							Voted-Sixth- Schedule-Jaintia	155	Voucher	38,142	0	0	0	38,142	38,142
							Voted-Sixth- Schedule-Jaintia	157	Voucher	1,05,250	0	15,000	0	90,250	1,05,250

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D	emar	nd:	50 Forest	try and W	/ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Foı	restry and W	ïldlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tı	reasu	ry	Jowai Treası	ıry											
D.	D.O.	:	1300300 D.	F.O. Wil	dlife Division Jowai										
Mo	nth o	f Accou	int: OCT/2022												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2406	02	1 1	02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	158	Voucher	6,32,055	0	59,500	0	5,72,555	6,32,055
						Total Object H	Iead 1 :			8,30,572	0	89,500	0	7,41,072	8,30,572
						Total Sub Hea	d :			8,30,572	0	89,500	0	7,41,072	8,30,572
						Total Minor H	lead 110:			9,01,572	0	89,500	0	8,12,072	9,01,572
						Total Sub Maj	or Head 2:			9,01,572	0	89,500	0	8,12,072	9,01,572
						Total Major H	lead 2406:			9,01,572	0	89,500	0	8,12,072	9,01,572
						Total of Month	h :			9,01,572	0	89,500	0	8,12,072	9,01,572
Mo	nth o	f Accou	int: NOV/2022												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	02		01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	615	Voucher	72,524	0	0	0	72,524	72,524
						Total Object H	Iead 1 :			72,524	0	0	0	72,524	72,524
						Total Sub Hea	d :			72,524	0	0	0	72,524	72,524
		1 1	02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	614	Voucher	56,295	0	15,000	0	41,295	56,295
							Voted-Sixth- Schedule-Jaintia	616	Voucher	1,07,596	0	15,000	0	92,596	1,07,596
							Voted-Sixth- Schedule-Jaintia	617	Voucher	6,48,739	0	59,500	0	5,89,239	6,48,739
			. , ,		•										

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															1
D	emar	nd:	50 Forest	ry and W	/ildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	ldlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tr	reasu	ry	Jowai Treasu	ıry											
D.	D.O.	:	1300300 D.I	F.O. Wile	dlife Division Jowai										
Mo	nth o	of Accou	int: NOV/2022												
Major		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2406	02	1 1	O2) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	618	Voucher	9,162	0	0	0	9,162	9,162
						Total Object H	Iead 1 :			8,21,792	0	89,500	0	7,32,292	8,21,792
						Total Sub Hea	d :			8,21,792	0	89,500	0	7,32,292	8,21,792
						Total Minor H	lead 110:			8,94,316	0	89,500	0	8,04,816	8,94,316
						Total Sub Maj	or Head 2:			8,94,316	0	89,500	0	8,04,816	8,94,316
						Total Major H	lead 2406:			8,94,316	0	89,500	0	8,04,816	8,94,316
						Total of Montl	h :			8,94,316	0	89,500	0	8,04,816	8,94,316
Mo	nth o	of Accou	int: DEC/2022												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2406	02		01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1791	Voucher	73,124	0	0	0	73,124	73,124
							Voted-Sixth- Schedule-Jaintia	607	Voucher	73,124	0	0	0	73,124	73,124
							Voted-Sixth- Schedule-Jaintia	619	Voucher	13,446	0	0	0	13,446	13,446
						Total Object H	Iead 1 :			1,59,694	0	0	0	1,59,694	1,59,694
						Total Sub Hea	d :			1,59,694	0	0	0	1,59,694	1,59,694
			O2) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1789	Voucher	56,895	0	15,000	0	41,895	56,895
T70.0													·		

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Run Date:

Deman	id :	50 Forest	ry and W	Vildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
Departr	ment :	Forest and E	nvironme	ent Department										
Treasur	ry	Jowai Treasu	ıry											
D.D.O.	:	1300300 D.I	F.O. Wile	dlife Division Jowai										
Month of	f Accou	nt: DEC/2022												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2406 02		(22) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1795	Voucher	1,08,196	0	15,000	0	93,196	1,08,196
						Voted-Sixth- Schedule-Jaintia	1799	Voucher	6,82,243	0	59,500	0	6,22,743	6,82,243
						Voted-Sixth- Schedule-Jaintia	573	Voucher	1,08,196	0	15,000	0	93,196	1,08,196
						Voted-Sixth- Schedule-Jaintia	575	Voucher	21,114	0	0	0	21,114	21,114
						Voted-Sixth- Schedule-Jaintia	604	Voucher	56,895	0	15,000	0	41,895	56,895
						Voted-Sixth- Schedule-Jaintia	611	Voucher	7,40,524	0	59,500	0	6,81,024	7,40,524
						Voted-Sixth- Schedule-Jaintia	612	Voucher	28,795	0	0	0	28,795	28,795
						Voted-Sixth- Schedule-Jaintia	613	Voucher	18,190	0	0	0	18,190	18,190
						Voted-Sixth- Schedule-Jaintia	614	Voucher	28,795	0	0	0	28,795	28,795
						Voted-Sixth- Schedule-Jaintia	615	Voucher	7,325	0	0	0	7,325	7,325
						Voted-Sixth- Schedule-Jaintia	616	Voucher	1,36,242	0	0	0	1,36,242	1,36,242
						Voted-Sixth- Schedule-Jaintia	617	Voucher	10,332	0	0	0	10,332	10,332
						Voted-Sixth- Schedule-Jaintia	618	Voucher	36,716	0	0	0	36,716	36,716
					Total Object I	Head 1:			20,40,458	0	1,79,000	0	18,61,458	20,40,458
					Total Sub Hea	d :			20,40,458	0	1,79,000	0	18,61,458	20,40,458

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Run Date:

Demand: 50 Forestry and Wildlife, Agricultura	Research and Education, Capital Outlay	on Forestry and Wildlife					
Department: Forest and Environment Department							
Treasury Jowai Treasury							
D.D.O.: 1300300 D.F.O. Wildlife Division Jowa							
Month of Account: DEC/2022							
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan T.	V. No. Type Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme	(State)	3, c	8009	- 7610	(32 F = 2 2 2 7	(A.G.))
2406 02 110	Total Minor Head 110:	22,00,152	0	1,79,000	0	20,21,152	22,00,152
	Total Sub Major Head 2:	22,00,152	0	1,79,000	0	20,21,152	22,00,152
	Total Major Head 2406:	22,00,152	0	1,79,000	0	20,21,152	22,00,152
	Total of Month:	22,00,152	0	1,79,000	0	20,21,152	22,00,152
	Total of DDO 1300300:	95,73,228	0	9,13,600	0	86,59,628	95,73,228
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
	DDO wise Total (Original +Re	econcilation+IA):					95,73,228
Summary of DDO wise expenditure							
2406 02 110 (01) Establishment Of Wild Life Sanctuary	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					7,38,480
2406 02 110 (02) Other Wild Life Preservation Works	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					88,34,748
							95,73,228

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Run Date:

Der	nand :	50 I	orestr	v and W	/ildlife, Agricultural l	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
							euclarion, Capital C.								
Дер	artmen	t: Forest a	ind En	vironme	ent Department										
Tre	asury	Nongst	oin Tre	easury											
D.D	.0.:	130010	0 D.F	.O. Soc	ial Forestry Division	Nongstoin									
Mont	th of Ac	count: APR/20)22												
Major S Head Ma		or Sub ad Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead			Head		2				(State)		8009	- 7610		(A.G.))
2406 01	1 001	(04) Forest Range Beat Offices	s And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	184	Voucher	31,090	0	0	0	31,090	31,090
						Total Object 1	Head 1:			31,090	0	0	0	31,090	31,090
						Total Sub Hea	ad :			31,090	0	0	0	31,090	31,090
						Total Minor H	Head 1:			31,090	0	0	0	31,090	31,090
	101	(05) Forest Protect Schemes And Wo		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	185	Voucher	78,379	0	5,000	0	73,379	78,379
						Total Object 1	Head 1:			78,379	0	5,000	0	73,379	78,379
						Total Sub Hea	ad:			78,379	0	5,000	0	73,379	78,379
						Total Minor I	Head 101 :			78,379	0	5,000	0	73,379	78,379
	102	(04) Social Forest	ry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	181	Voucher	97,414	0	25,000	0	72,414	97,414
							Voted-Sixth- Schedule-Khasi	186	Voucher	15,34,630	0	1,11,400	15,400	14,07,830	15,34,630
							Voted-Sixth- Schedule-Khasi	291	Voucher	51,048	0	0	0	51,048	51,048
						Total Object l	Head 1:			16,83,092	0	1,36,400	15,400	15,31,292	16,83,092
						Total Sub Hea	ad:			16,83,092	0	1,36,400	15,400	15,31,292	16,83,092
		(13) Plantation Of Medicinal Plants	•	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	182	Voucher	1,68,894	0	17,000	0	1,51,894	1,68,894
						Total Object 1	Head 1:			1,68,894	0	17,000	0	1,51,894	1,68,894
						Total Sub Hea	ad:			1,68,894	0	17,000	0	1,51,894	1,68,894

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06/02/2023

Run Date :

	Dema	nd :	50 Foresti	y and W	Vildlife, Agricultural l	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	ldlife					
	Depart	tment	Forest and Er	vironme	ent Department										
	Гreasu	ıry	Nongstoin Tr	easury											
	D.D.O.	.:	1300100 D.F	O. Soc	ial Forestry Division	Nongstoin									
N	lonth (of Acc	ount: APR/2022												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916
						Total Object H	Head 1 :			1,93,916	0	6,800	0	1,87,116	1,93,916
						Total Sub Hea	d:			1,93,916	0	6,800	0	1,87,116	1,93,916
						Total Minor H	lead 102 :			20,45,902	0	1,60,200	15,400	18,70,302	20,45,902
						Total Sub Maj	jor Head 1:			21,55,371	0	1,65,200	15,400	19,74,771	21,55,371
						Total Major H	lead 2406:			21,55,371	0	1,65,200	15,400	19,74,771	21,55,371
						Total of Montl	h :			21,55,371	0	1,65,200	15,400	19,74,771	21,55,371
N	lonth (of Acc	ount: MAY/2022												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)	5, 220	8009	- 7610	(us per sor)	(A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	347	Voucher	31,090	0	0	0	31,090	31,090
						Total Object H	Head 1:			31,090	0	0	0	31,090	31,090
						Total Sub Hea	d:			31,090	0	0	0	31,090	31,090
						Total Minor H	Iead 1:			31,090	0	0	0	31,090	31,090
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	350	Voucher	78,379	0	5,000	0	73,379	78,379
						Total Object H	Head 1:			78,379	0	5,000	0	73,379	78,379

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Run Date:

]	Demai	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Edu	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Ι	Depart	ment :	Forest and En	nvironme	ent Department										
1	reasu	ry	Nongstoin Tı	reasury											
i).D.O.	:	1300100 D.I	F.O. Soc	ial Forestry Division	Nongstoin									
M	onth o	of Acco	unt: MAY/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01		(05) Forest Protection Schemes And Works			Total Sub Head	d :			78,379	0	5,000	0	73,379	78,379
						Total Minor H	lead 101 :			78,379	0	5,000	0	73,379	78,379
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	344	Voucher	45,943	0	0	0	45,943	45,943
							Voted-Sixth- Schedule-Khasi	345	Voucher	97,414	0	30,000	0	67,414	97,414
							Voted-Sixth- Schedule-Khasi	346	Voucher	15,34,630	0	1,13,400	0	14,21,230	15,34,630
						Total Object H	Iead <i>1 :</i>			16,77,987	0	1,43,400	0	15,34,587	16,77,987
						Total Sub Head	d :			16,77,987	0	1,43,400	0	15,34,587	16,77,987
		1 1	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	348	Voucher	1,68,894	0	19,000	0	1,49,894	1,68,894
						Total Object H	lead <i>1 :</i>			1,68,894	0	19,000	0	1,49,894	1,68,894
						Total Sub Hea	d :			1,68,894	0	19,000	0	1,49,894	1,68,894
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	349	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916
						Total Object H	lead <i>1 :</i>			1,93,916	0	6,800	0	1,87,116	1,93,916
						Total Sub Hea	d :			1,93,916	0	6,800	0	1,87,116	1,93,916
						Total Minor H	lead 102 :			20,40,797	0	1,69,200	0	18,71,597	20,40,797
						Total Sub Maj	or Head 1:			21,50,266	0	1,74,200	0	19,76,066	21,50,266
						Total Major H	lead 2406:			21,50,266	0	1,74,200	0	19,76,066	21,50,266

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Run Date:

Γ	Demar	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and En	vironme	ent Department										
T	reasu	ry	Nongstoin Tro	easury											
D	.D.O.	:	1300100 D.F	O. Soc	ial Forestry Division l	Nongstoin									
Mo	onth o	of Acco	unt: MAY/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		neau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.)
						Total of Mont	h :			21,50,266	0	1,74,200	0	19,76,066	21,50,260
Mo	onth o	of Acco	unt: JUN/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	332	Voucher	31,090	0	0	0	31,090	31,090
						Total Object I	Head 1:			31,090	0	0	0	31,090	31,090
						Total Sub Hea	nd:			31,090	0	0	0	31,090	31,090
						Total Minor H	Head 1:			31,090	0	0	0	31,090	31,090
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	331	Voucher	78,379	0	5,000	0	73,379	78,379
							Voted-Sixth- Schedule-Khasi	909	Voucher	17,010	0	0	0	17,010	17,010
						Total Object I	Head 1:			95,389	0	5,000	0	90,389	95,389
						Total Sub Hea	nd:			95,389	0	5,000	0	90,389	95,389
						Total Minor H	Head 101 :			95,389	0	5,000	0	90,389	95,389
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	329	Voucher	97,414	0	30,000	0	67,414	97,414
							Voted-Sixth- Schedule-Khasi	330	Voucher	15,34,630	0	1,23,400	13,200	13,98,030	15,34,630
							Voted-Sixth- Schedule-Khasi	454	Voucher	1,49,398	0	0	0	1,49,398	1,49,398

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Run Date:

Demand:	50 Forest		/ildlife, Agricultural I		, I								
Department:	Forest and Er	nvironme	ent Department										
Treasury	Nongstoin Tr	easury											
D.D.O. :	1300100 D.I	F.O. Soci	ial Forestry Division I	Nongstoin									
Month of Accou	int: JUN/2022												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2406 01 102 (04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	907	Voucher	24,321	0	0	0	24,321	24,32
				Total Object H	ead 1:			18,05,763	0	1,53,400	13,200	16,39,163	18,05,76
				Total Sub Head	d :			18,05,763	0	1,53,400	13,200	16,39,163	18,05,76
	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	333	Voucher	1,68,894	0	19,000	0	1,49,894	1,68,894
					Voted-Sixth- Schedule-Khasi	908	Voucher	40,986	0	0	0	40,986	40,986
				Total Object H	ead 1:			2,09,880	0	19,000	0	1,90,880	2,09,880
				Total Sub Head	d :			2,09,880	0	19,000	0	1,90,880	2,09,880
	17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	334	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,910
					Voted-Sixth- Schedule-Khasi	910	Voucher	47,300	0	0	0	47,300	47,300
				Total Object H	ead 1 :			2,41,216	0	6,800	0	2,34,416	2,41,210
				Total Sub Head	d :			2,41,216	0	6,800	0	2,34,416	2,41,210
				Total Minor Ho	ead 102 :			22,56,859	0	1,79,200	13,200	20,64,459	22,56,859
				Total Sub Majo	or Head 1:			23,83,338	0	1,84,200	13,200	21,85,938	23,83,338
				Total Major Ho	ead 2406:			23,83,338	0	1,84,200	13,200	21,85,938	23,83,338
				Total of Month				23,83,338	0	1,84,200	13,200	21,85,938	23,83,338

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Run Date:

			E . 1E	•	. D										
D	epart	ment :	Forest and Env	vironme	ent Department										
T	reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	1300100 D.F.	O. Soci	al Forestry Division 1	Nongstoin									
Mo	onth (of Acco	unt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	484	Voucher	31,750	0	0	0	31,750	31,75
						Total Object Ho	ead 1 :			31,750	0	0	0	31,750	31,75
						Total Sub Head	l :			31,750	0	0	0	31,750	31,75
						Total Minor He	ead 1:			31,750	0	0	0	31,750	31,75
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	261	Voucher	80,080	0	5,000	0	75,080	80,08
						Total Object Ho	ead 1 :			80,080	0	5,000	0	75,080	80,08
						Total Sub Head	l :			80,080	0	5,000	0	75,080	80,08
						Total Minor He	ead 101 :			80,080	0	5,000	0	75,080	80,080
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	259	Voucher	3,65,862	0	0	0	3,65,862	3,65,862
							Voted-Sixth- Schedule-Khasi	262	Voucher	15,69,439	0	1,18,400	13,200	14,37,839	15,69,439
							Voted-Sixth- Schedule-Khasi	419	Voucher	1,96,994	0	0	0	1,96,994	1,96,99
							Voted-Sixth- Schedule-Khasi	9	Voucher	99,625	0	30,000	0	69,625	99,62
						Total Object Ho	ead 1:			22,31,920	0	1,48,400	13,200	20,70,320	22,31,920
						Total Sub Head	l :			22,31,920	0	1,48,400	13,200	20,70,320	22,31,920
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	258	Voucher	1,72,620	0	19,000	0	1,53,620	1,72,620
						Total Object Ho	ead 1 :			1,72,620	0	19,000	0	1,53,620	1,72,620

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Dema	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
epart	tment :	Forest and En	vironme	ent Department										
reasu	ıry	Nongstoin Tre	easury											
.D.O.	.:	1300100 D.F	O. Soci	al Forestry Division I	Nongstoin									
onth (of Acco	unt: JUL/2022												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•		Ireau	Head		Schnie				(State)		8009	- 7610		(A.G.)
01					Total Sub Hea	id:			1,72,620	0	19,000	0	1,53,620	1,72,620
		· · · •	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	260	Voucher	1,98,104	. 0	6,800	0	1,91,304	1,98,104
					Total Object I	Head 1 :			1,98,104	0	6,800	0	1,91,304	1,98,104
					Total Sub Hea	d:			1,98,104	0	6,800	0	1,91,304	1,98,104
					Total Minor H	lead 102 :			26,02,644	0	1,74,200	13,200	24,15,244	26,02,644
					Total Sub Maj	jor Head 1:			27,14,474	0	1,79,200	13,200	25,22,074	27,14,474
					Total Major H	lead 2406:			27,14,474	0	1,79,200	13,200	25,22,074	27,14,474
					Total of Mont	h :			27,14,474	0	1,79,200	13,200	25,22,074	27,14,474
onth (of Acco	unt: AUG/2022												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
•			Head		2				(State)		8009	- 7610		(A.G.)
01			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	463	Voucher	7,260	0	0	0	7,260	7,260
					Total Object I	Head 1 :			7,260	0	0	0	7,260	7,260
					Total Sub Hea	d:			7,260	0	0	0	7,260	7,260
					Total Minor H	Iead 1:			7,260	0	0	0	7,260	7,260
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	260	Voucher	80,080	0	5,000	0	75,080	80,080
	eparreasu ,D.O onth Sub Majo Head	Sub Minor Major Head O1 102 Onth of Accor Sub Minor Major Head O1 001 O1 101	reasury Nongstoin Tro D.O.: 1300100 D.F Onth of Account: JUL/2022 Sub Minor Sub Major Head Head Head O1 102 (13) Plantation Of Medicinal Plants (17) Operation Soil Watch Onth of Account: AUG/2022 Sub Minor Sub Major Head Head Head O1 001 (04) Forest Ranges And Beat Offices	Partment: Forest and Environment Preasury Nongstoin Treasury Don'th of Account: JUL/2022 Sub Minor Sub Sub Major Head Head Sub Head O1	epartment: Forest and Environment Department reasury Nongstoin Treasury D.O.: 1300100 D.F.O. Social Forestry Division I South of Account: JUL/2022 Sub Minor Sub Sub Object Head Sub Head O1 102 (13) Plantation Of Medicinal Plants (17) Operation Soil 0 (01) Salaries, Sumtuary Allowance Onth of Account: AUG/2022 Sub Minor Sub Sub Object Head Sub Head Sub Head O1 001 (04) Forest Ranges And 0 (01) Salaries, Sumtuary Allowance O1 01 (04) Forest Ranges And 0 (01) Salaries, Sumtuary Allowance	reasury Nongstoin Treasury D.O.: 1300100 D.F.O. Social Forestry Division Nongstoin Nongstoin Treasury D.D.O.: 1300100 D.F.O. Social Forestry Division Nongstoin Nongstoin Nonth of Account: JUL/2022 Sub Minor Sub Sub Object Head Schme Total Sub Head Sub Head O1	Plan/Non-Plan Scheed Head O1	Plan/Non-Plan T.V. No. Sub	Partment: Forest and Environment Department Preasury Nongstoin Treasury D.O.: 1300100 D.F.O. Social Forestry Division Nongstoin Onth of Account: JUL/2022 Sub Minor Sub Sub Object Head Sub Head O1 102 (13) Plantation Of Medicinal Plants (17) Operation Soil Watch Watch Watch Total Sub Head: Total Sub Head: Total Object Head : Total Sub Head: Total Minor Head 102: Total Sub Head: Total Minor Head 102: Total Sub Major Head 2406: Total Month: Total Minor Head 2406: Total of Month: O1 01 (04) Forest Ranges And 0 Beat Offices Beat Offices Beat Offices Head Hea	Partment Forest and Environment Department	Post and Environment Depart	Part Forest and Environment Department Forest and Environment Department Forestry Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin	Pari Pari	Part Forest and Environment Department Forest and Environment Department Forest and Environment Department Forest and Environment Department Forest and Environment Department Forest and Environment

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Dema	and:	50 Fores	try and W	Vildlife, Agricultural I	Research and Ed	ducation, Capital O	utlay on Fo	orestry and Wile	dlife					
Depar	rtment :	Forest and E	Environme	ent Department										
Treas	ury	Nongstoin T	reasury											
D.D. C).:	1300100 D	F.O. Soc	ial Forestry Division	Nongstoin									
Month	of Acco	ount: AUG/2022												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Majo		i Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406 01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			80,080	0	5,000	0	75,080	80,080
					Total Sub Hea	ad:			80,080	0	5,000	0	75,080	80,080
					Total Minor H	Head 101:			80,080	0	5,000	0	75,080	80,080
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	258	Voucher	99,625	0	30,000	0	69,625	99,625
						Voted-Sixth- Schedule-Khasi	259	Voucher	15,69,439	0	1,18,400	13,200	14,37,839	15,69,439
						Voted-Sixth- Schedule-Khasi	426	Voucher	1,87,541	0	0	0	1,87,541	1,87,541
						Voted-Sixth- Schedule-Khasi	671	Voucher	83,488	0	0	0	83,488	83,488
					Total Object 1	Head 1 :			19,40,093	0	1,48,400	13,200	17,78,493	19,40,093
					Total Sub Hea	ad:			19,40,093	0	1,48,400	13,200	17,78,493	19,40,093
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	262	Voucher	1,75,185	0	19,000	0	1,56,185	1,75,185
						Voted-Sixth- Schedule-Khasi	672	Voucher	68,612	0	0	0	68,612	68,612
					Total Object I	Head 1 :			2,43,797	0	19,000	0	2,24,797	2,43,797
					Total Sub Hea	ad:			2,43,797	0	19,000	0	2,24,797	2,43,797
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	261	Voucher	1,98,104	0	6,800	0	1,91,304	1,98,104
					Total Object I	Head 1:			1,98,104	0	6,800	0	1,91,304	1,98,104
					Total Sub Hea	ad:			1,98,104	0	6,800	0	1,91,304	1,98,104

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		_			*******										
I	Demar	1d :	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	D epart	ment:	Forest and En	nvironme	ent Department										
Т	reasu	ry	Nongstoin Tr	easury											
Ď).D.O.	:	1300100 D.I	F.O. Soc	ial Forestry Division l	Nongstoin									
M	onth o	of Accou	int: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2406	01	102				Total Minor H	Head 102 :			23,81,994	0	1,74,200	13,200	21,94,594	23,81,994
						Total Sub Ma	jor Head $1:$			24,69,334	0	1,79,200	13,200	22,76,934	24,69,334
						Total Major H	Head 2406:			24,69,334	0	1,79,200	13,200	22,76,934	24,69,334
						Total of Mont	h :			24,69,334	0	1,79,200	13,200	22,76,934	24,69,334
M	onth o	of Accou	nt: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01	1 1	05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	338	Voucher	82,390	0	5,000	0	77,390	82,390
							Voted-Sixth- Schedule-Khasi	771	Voucher	1,428	0	0	0	1,428	1,428
						Total Object I	Head 1 :			83,818	0	5,000	0	78,818	83,818
						Total Sub Hea	ad :			83,818	0	5,000	0	78,818	83,818
						Total Minor H	Head 101:			83,818	0	5,000	0	78,818	83,818
		102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	337	Voucher	99,625	0	30,000	0	69,625	99,625
							Voted-Sixth- Schedule-Khasi	341	Voucher	16,11,314	0	1,23,400	13,200	14,74,714	16,11,314
							Voted-Sixth- Schedule-Khasi	431	Voucher	1,69,923	0	0	0	1,69,923	1,69,923
							Voted-Sixth- Schedule-Khasi	772	Voucher	41,842	0	0	0	41,842	41,842

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Den	nand :	50	Forest	ry and W	'ildlife, Agricultural I	Research and Education, Capit	al Outlay on I	Forestry and W	ildlife					
Depa	artment	Fore	est and E	nvironme	ent Department									
Trea	asury	Non	gstoin Tr	easury										
D.D.	.O. :	1300	0100 D.I	F.O. Soci	al Forestry Division	Nongstoin								
Mont	th of Acc	ount: SEP	2/2022											
Major Sı Head Ma				Sub Sub	Object Head	Categorised Plan/Non-P Schme	lan T.V. No	o. Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	ead			Head					(State)		8009	- 7610		(A.G.)
2406 01	102	(04) Social Fo	orestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			19,22,704	0	1,53,400	13,200	17,56,104	19,22,704
						Total Sub Head:			19,22,704	0	1,53,400	13,200	17,56,104	19,22,704
		(13) Plantatio Medicinal Pla		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khas	340	Voucher	1,78,795	0	19,000	0	1,59,795	1,78,795
						Voted-Sixth- Schedule-Khas	769	Voucher	4,960	0	0	0	4,960	4,960
						Total Object Head 1:			1,83,755	0	19,000	0	1,64,755	1,83,755
						Total Sub Head:			1,83,755	0	19,000	0	1,64,755	1,83,755
		(17) Operatio Watch	n Soil	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khas	339	Voucher	2,02,893	0	11,800	0	1,91,093	2,02,893
						Voted-Sixth- Schedule-Khas	770	Voucher	4,791	0	0	0	4,791	4,791
						Total Object Head 1:			2,07,684	0	11,800	0	1,95,884	2,07,684
						Total Sub Head:			2,07,684	0	11,800	0	1,95,884	2,07,684
						Total Minor Head 102:			23,14,143	0	1,84,200	13,200	21,16,743	23,14,143
						Total Sub Major Head 1			23,97,961	0	1,89,200	13,200	21,95,561	23,97,961
						Total Major Head 240e	ō:		23,97,961	0	1,89,200	13,200	21,95,561	23,97,961
						Total of Month:			23,97,961	0	1,89,200	13,200	21,95,561	23,97,961
Mont Major Si Head Ma	ub Mino		Γ/2022	Sub Sub	Object Head	Categorised Plan/Non-P	lan T.V. No	o. Type			Deduction (as per A.0			

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Run Date:

I	Demai	nd:	50 Foresti	ry and W	ildlife, Agricultural F	Research and Edu	ucation, Capital Oi	utlay on Fo	restry and Wild	dlife					
D	Depart	ment :	Forest and Er	vironme	ent Department										
T	reasu	ry	Nongstoin Tr	easury											
Ė).D.O.	:	1300100 D.F	F.O. Soci	al Forestry Division I	Nongstoin									
M	onth o	of Accor	unt: OCT/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2406	01	1 1	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	267	Voucher	82,390	0	5,000	0	77,390	82,39
						Total Object H	lead 1 :			82,390	0	5,000	0	77,390	82,39
						Total Sub Head	d :			82,390	0	5,000	0	77,390	82,39
						Total Minor H	ead 101 :			82,390	0	5,000	0	77,390	82,39
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	266	Voucher	16,11,314	0	1,23,400	13,200	14,74,714	16,11,31
							Voted-Sixth- Schedule-Khasi	268	Voucher	99,625	0	30,000	0	69,625	99,62
							Voted-Sixth- Schedule-Khasi	421	Voucher	2,04,337	0	0	0	2,04,337	2,04,33
							Voted-Sixth- Schedule-Khasi	527	Voucher	35,463	0	0	0	35,463	35,46
						Total Object H	lead 1 :			19,50,739	0	1,53,400	13,200	17,84,139	19,50,73
						Total Sub Head	d :			19,50,739	0	1,53,400	13,200	17,84,139	19,50,73
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	264	Voucher	1,78,795	0	19,000	0	1,59,795	1,78,79
							Voted-Sixth- Schedule-Khasi	420	Voucher	40,102	0	0	0	40,102	40,10
						Total Object H	lead 1 :			2,18,897	0	19,000	0	1,99,897	2,18,89
						Total Sub Head	d :			2,18,897	0	19,000	0	1,99,897	2,18,89
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	265	Voucher	2,02,893	0	11,800	0	1,91,093	2,02,89
						Total Object H	lead 1 :			2,02,893	0	11,800	0	1,91,093	2,02,89

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Run Date : 06/02/2023

D	emar	nd :	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and V	Vildlife					
De	epart	ment :	Forest and En	vironme	ent Department										
	easu		Nongstoin Tre		•										
	D.O.				al Forestry Division I	Nongetoin									
				.0. 500	ar Polestry Division i	Voligatorii									
			ount: OCT/2022							Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Head N			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.		(as per SOP)	Amount
	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01	102	(17) Operation Soil Watch			Total Sub Hea	d :			2,02,893	0	11,800	0	1,91,093	2,02,893
						Total Minor H	lead 102 :			23,72,529	0	1,84,200	13,200	21,75,129	23,72,529
						Total Sub Maj	or Head 1:			24,54,919	0	1,89,200	13,200	22,52,519	24,54,919
						Total Major H	lead 2406:			24,54,919	0	1,89,200	13,200	22,52,519	24,54,919
						Total of Montl	h :			24,54,919	0	1,89,200	13,200	22,52,519	24,54,919
Mo	nth o	of Acco	ount: NOV/2022												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross
	Majoı Head		l Head	Sub Head		Schme				Amount (State)	by DDO	8009	- 7610	(as per SOF)	Amount (A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	380	Voucher	26,376	0	0	0	26,376	26,376
						Total Object H	Head 1 :			26,376	0	0	0	26,376	26,376
						Total Sub Hea	d :			26,376	0	0	0	26,376	26,376
						Total Minor H	lead 1:			26,376	0	0	0	26,376	26,376
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	767	Voucher	15,411	0	0	0	15,411	15,411
							Voted-Sixth- Schedule-Khasi	94	Voucher	84,142	0	10,000	0	74,142	84,142
						Total Object H	Iead 1:			99,553	0	10,000	0	89,553	99,553
						Total Sub Hea	d :			99,553	0	10,000	0	89,553	99,553

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Run Date:

Dem	and:	50 Fore	estry and V	Vildlife, Agricultural I	Research and Ed	ducation, Capital O	utlay on Fo	restry and Wild	dlife					
Depa	rtment :	Forest and	Environm	ent Department										
Trea	sury	Nongstoin	Treasury											
D.D.	0.:	1300100 I	D.F.O. Soc	ial Forestry Division I	Nongstoin									
Montl	h of Acco	unt: NOV/2022	,											
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		Heau	Head		Scillie				(State)		8009	- 7610		(A.G.)
2406 01	101				Total Minor H	Head 101 :			99,553	0	10,000	0	89,553	99,553
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	61,353	0	4,500	0	56,853	61,353
						Voted-Sixth- Schedule-Khasi	106	Voucher	1,01,836	0	30,000	0	71,836	1,01,836
						Voted-Sixth- Schedule-Khasi	378	Voucher	15,02,261	0	93,900	13,200	13,95,161	15,02,261
						Voted-Sixth- Schedule-Khasi	379	Voucher	1,66,077	0	0	0	1,66,077	1,66,077
						Voted-Sixth- Schedule-Khasi	768	Voucher	19,899	0	0	0	19,899	19,899
						Voted-Sixth- Schedule-Khasi	881	Voucher	81,996	0	0	0	81,996	81,996
						Voted-Sixth- Schedule-Khasi	991	Voucher	2,75,319	0	0	0	2,75,319	2,75,319
					Total Object I	Head 1:			22,08,741	0	1,28,400	13,200	20,67,141	22,08,741
					Total Sub Hea	ad:			22,08,741	0	1,28,400	13,200	20,67,141	22,08,741
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	104	Voucher	1,82,662	0	15,500	0	1,67,162	1,82,662
						Voted-Sixth- Schedule-Khasi	381	Voucher	31,099	0	0	0	31,099	31,099
						Voted-Sixth- Schedule-Khasi	764	Voucher	33,873	0	0	0	33,873	33,873
					Total Object I	Head 1:			2,47,634	0	15,500	0	2,32,134	2,47,634
					Total Sub Hea	ad:			2,47,634	0	15,500	0	2,32,134	2,47,634
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	2,07,186	0	11,800	0	1,95,386	2,07,186

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D) emar	nd:	50 Forest	ry and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and En	nvironm	ent Department										
T	reasu	ry	Nongstoin Tr	easury											
; D	.D.O.	:	1300100 D.I	F.O. Soc	ial Forestry Division I	Nongstoin									
Mo	onth o	of Accou	nt: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ikau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01		7) Operation Soil	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	765	Voucher	37,734	0	0	0	37,734	37,734
						Total Object I	Head 1 :			2,44,920	0	11,800	0	2,33,120	2,44,920
						Total Sub Hea	ıd:			2,44,920	0	11,800	0	2,33,120	2,44,920
						Total Minor H	lead 102 :			27,01,295	0	1,55,700	13,200	25,32,395	27,01,295
						Total Sub Maj	jor Head 1:			28,27,224	0	1,65,700	13,200	26,48,324	28,27,224
						Total Major H	Lead 2406:			28,27,224	0	1,65,700	13,200	26,48,324	28,27,224
						Total of Mont	h :			28,27,224	0	1,65,700	13,200	26,48,324	28,27,224
Mo	onth o	of Accou	nt: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2406	01	1 1	05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	43	Voucher	84,742	0	10,000	0	74,742	84,742
							Voted-Sixth- Schedule-Khasi	716	Voucher	84,742	0	10,000	0	74,742	84,742
						Total Object I	Head 1:			1,69,484	0	20,000	0	1,49,484	1,69,484
						Total Sub Hea	ıd:			1,69,484	0	20,000	0	1,49,484	1,69,484
						Total Minor H	lead 101 :			1,69,484	0	20,000	0	1,49,484	1,69,484
		102 (0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1231	Voucher	2,13,270	0	0	0	2,13,270	2,13,270

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	Demai	nd:	50 Fores	try and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
]	Depart	tment :	Forest and E	nvironme	ent Department										
7	Freasu	ıry	Nongstoin T	reasury											
j	D.D.O.	.:	1300100 D.	F.O. Soci	ial Forestry Division I	Nongstoin									
M	Ionth (of Accou	int: DEC/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	393	Voucher	2,13,270	0	0	0	2,13,270	2,13,270
							Voted-Sixth- Schedule-Khasi	42	Voucher	1,02,436	0	30,000	0	72,436	1,02,436
							Voted-Sixth- Schedule-Khasi	46	Voucher	15,69,851	0	1,05,900	13,200	14,50,751	15,69,851
							Voted-Sixth- Schedule-Khasi	714	Voucher	14,74,353	0	85,900	13,200	13,75,253	14,74,353
							Voted-Sixth- Schedule-Khasi	721	Voucher	1,02,436	0	30,000	0	72,436	1,02,436
						Total Object I	Head 1 :			36,75,616	0	2,51,800	26,400	33,97,416	36,75,616
						Total Sub Hea	d:			36,75,616	0	2,51,800	26,400	33,97,416	36,75,616
		1 1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1230	Voucher	15,037	0	0	0	15,037	15,037
							Voted-Sixth- Schedule-Khasi	44	Voucher	1,83,262	0	15,500	0	1,67,762	1,83,262
							Voted-Sixth- Schedule-Khasi	719	Voucher	1,83,262	0	15,500	0	1,67,762	1,83,262
						Total Object I	Iead 1:			3,81,561	0	31,000	0	3,50,561	3,81,561
						Total Sub Hea	d:			3,81,561	0	31,000	0	3,50,561	3,81,561
			17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	1,64,774	0	11,800	0	1,52,974	1,64,774
							Voted-Sixth- Schedule-Khasi	718	Voucher	1,64,774	0	11,800	0	1,52,974	1,64,774
						Total Object I	Head 1:			3,29,548	0	23,600	0	3,05,948	3,29,548
						Total Sub Hea	d:			3,29,548	0	23,600	0	3,05,948	3,29,548

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pital Outlay on Forestry and Wildle	life					
-Plan T.V. No. Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
	(State)		8009	- 7610		(A.G.))
?:	43,86,725	0	3,06,400	26,400	40,53,925	43,86,725
1:	45,56,209	0	3,26,400	26,400	42,03,409	45,56,209
106:	45,56,209	0	3,26,400	26,400	42,03,409	45,56,209
	45,56,209	0	3,26,400	26,400	42,03,409	45,56,209
100:	2,41,09,096	0	17,52,500	1,21,000	2,22,35,596	2,41,09,096
riginal +Reconcilation+IA):						2,41,09,096
Sumtuary Voted-Sixth-Schedule	e-Khasi					1,58,656
Sumtuary Voted-Sixth-Schedule	e-Khasi					8,47,552
Sumtuary Voted-Sixth-Schedule	e-Khasi					1,90,96,655
Cumtuan Vatad Circth Cahadula	e-Khasi					19,95,932
Sumtuary Voted-Sixth-Schedule						
000 000 000 000 000	fon-Plan T.V. No. Type 102: 1: 2406: 00100: Original +Reconcilation+IA): s, Sumtuary Voted-Sixth-Schedul s, Sumtuary Voted-Sixth-Schedul s, Sumtuary Voted-Sixth-Schedul	Amount (State) 702: 43,86,725 1: 45,56,209 2406: 45,56,209 200100: 2,41,09,096	Con-Plan T.V. No. Type	Con-Plan T.V. No. Type	Con-Plan T.V. No. Type	T.V. No. Type

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

Demand:	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department
Treasury	Nongstoin Treasury
D.D.O. :	1300100 D.F.O. Social Forestry Division Nongstoin
Summary of DDO v	vise expenditure_
	2,41,09,096

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Run Date : 06/02/2023

D	emand:	50 Foresti	ry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
De	epartment :	Forest and Er	vironme	ent Department										
Tı	reasury	William Naga	ar Treast	ıry										
Ď.	.D.O. :	45009												
Mo	onth of Acco	ount: OCT/2022												
	Sub Mino Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2406		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1441	Challan	-78,752	0	0	0	-78,752	-78,752
					Total Object I	Iead 1 :			-78,752	0	0	0	-78,752	-78,752
					Total Sub Hea	d:			-78,752	0	0	0	-78,752	-78,752
					Total Minor H	lead 101 :			-78,752	0	0	0	-78,752	-78,752
					Total Sub Maj	or Head 1:			-78,752	0	0	0	-78,752	-78,752
					Total Major H	lead 2406:			-78,752	0	0	0	-78,752	-78,752
					Total of Mont	h :			-78,752	0	0	0	-78,752	-78,752
					Total of DDO	<i>45009</i> :			-78,752	0	0	0	-78,752	-78,752
Rec	conciliatio	n Portion												
Inte	ernal Adjusi	tment of A.G. Office	:											
					DDO wis	e Total (Original	+Reconcila	ntion+IA) :						-78,752
Sumi	mary of DI	00 wise expenditu	<u>re</u>											

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Run Date:

Den	nand:	50 Fores	stry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Depa	artment :	Forest and I	Environme	ent Department										
Trea	sury	William Na	gar Treası	ıry										
D.D.	O.:	1300100 D	.F.O. S.F	Division Egh Williar	nnagar									
Mont	h of Accou	int: APR/2022												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead		Head		2011110				(State)		8009	- 7610		(A.G.))
2406 01	102 (0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Challan	-4,000	0	0	0	-4,000	-4,000
						Voted-Sixth- Schedule-Garo	447	Voucher	45,908	1,000	4,000	0	40,908	44,908
						Voted-Sixth- Schedule-Garo	448	Voucher	3,97,034	4,000	60,000	0	3,33,034	3,93,034
						Voted-Sixth- Schedule-Garo	450	Voucher	7,459	0	0	0	7,459	7,459
					Total Object H	Iead 1 :			4,46,401	5,000	64,000	0	3,77,401	4,41,401
					Total Sub Hea	d:			4,46,401	5,000	64,000	0	3,77,401	4,41,401
	1 1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	449	Voucher	1,99,388	0	16,000	0	1,83,388	1,99,388
					Total Object H	Iead <i>1 :</i>			1,99,388	0	16,000	0	1,83,388	1,99,388
					Total Sub Hea	d:			1,99,388	0	16,000	0	1,83,388	1,99,388
		17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	383	Voucher	2,14,914	0	37,350	0	1,77,564	2,14,914
						Voted-Sixth- Schedule-Garo	446	Voucher	7,70,778	6,550	1,22,175	20,687	6,21,366	7,64,228
					Total Object F	Iead <i>1 :</i>			9,85,692	6,550	1,59,525	20,687	7,98,930	9,79,142
					Total Sub Hea	d :			9,85,692	6,550	1,59,525	20,687	7,98,930	9,79,142
					Total Minor H	lead 102 :			16,31,481	11,550	2,39,525	20,687	13,59,719	16,19,931
					Total Sub Maj	or Head 1:			16,31,481	11,550	2,39,525	20,687	13,59,719	16,19,931
					Total Major H	lead 2406:			16,31,481	11,550	2,39,525	20,687	13,59,719	16,19,931

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Run Date:

Г	Demar	nd :	50 Forest	y and W	ildlife, Agricultural	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	tment :	Forest and Er	vironme	ent Department										
Т	reasu	ıry	William Naga	ar Treası	ıry										
Ď	.D.O.	.:	1300100 D.H	F.O. S.F	Division Egh Willian	mnagar									
Mo	onth o	of Acco	unt: APR/2022												
•		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
						Total of Month	n :			16,31,481	11,550	2,39,525	20,687	13,59,719	16,19,931
Mo	onth o	of Acco	unt: MAY/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
	01		(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	496	Voucher	1,61,592	2,000	0	0	1,59,592	1,59,592
			Gardens			Total Object H	Iead 1 :			1,61,592	2,000	0	0	1,59,592	1,59,592
						Total Sub Hea	d :			1,61,592	2,000	0	0	1,59,592	1,59,592
						Total Minor H	lead 101 :			1,61,592	2,000	0	0	1,59,592	1,59,592
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	399	Voucher	3,97,034	4,000	62,000	8,800	3,22,234	3,93,034
							Voted-Sixth- Schedule-Garo	403	Voucher	45,908	1,000	4,000	0	40,908	44,908
							Voted-Sixth- Schedule-Garo	633	Voucher	1,58,524	4,000	10,000	8,800	1,35,724	1,54,524
						Total Object H	Iead 1 :			6,01,466	9,000	76,000	17,600	4,98,866	5,92,466
						Total Sub Hea	d :			6,01,466	9,000	76,000	17,600	4,98,866	5,92,466
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	400	Voucher	1,99,388	0	18,000	0	1,81,388	1,99,388
						Total Object H	Iead 1 :			1,99,388	0	18,000	0	1,81,388	1,99,388
						Total Sub Hea	d :			1,99,388	0	18,000	0	1,81,388	1,99,388

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De	emar	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tr	easu	ry	William Nag	ar Treası	ıry										
D .	D.O.	:	1300100 D.I	F.O. S.F	Division Egh Williar	nnagar									
Mo	nth o	f Accou	nt: MAY/2022												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		7) Operation Soil	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	401	Voucher	7,00,082	6,550	1,31,175	32,800	5,29,557	6,93,532
							Voted-Sixth- Schedule-Garo	402	Voucher	2,14,914	0	42,350	0	1,72,564	2,14,914
						Total Object H	Iead <i>1 :</i>			9,14,996	6,550	1,73,525	32,800	7,02,121	9,08,446
						Total Sub Hea	d :			9,14,996	6,550	1,73,525	32,800	7,02,121	9,08,446
						Total Minor H	lead 102 :			17,15,850	15,550	2,67,525	50,400	13,82,375	17,00,300
						Total Sub Maj	or Head $1:$			18,77,442	17,550	2,67,525	50,400	15,41,967	18,59,892
						Total Major H	lead 2406:			18,77,442	17,550	2,67,525	50,400	15,41,967	18,59,892
						Total of Montl	h :			18,77,442	17,550	2,67,525	50,400	15,41,967	18,59,892
Mo	nth o	f Accou	nt: JUN/2022												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	1 1	01) Establishment Of arks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	450	Voucher	80,796	1,000	0	0	79,796	79,796
		G	ardens				Voted-Sixth- Schedule-Garo	583	Voucher	23,256	0	0	0	23,256	23,256
							Voted-Sixth- Schedule-Garo	814	Voucher	19,074	0	0	0	19,074	19,074
						Total Object H	Iead 1:			1,23,126	1,000	0	0	1,22,126	1,22,126
						Total Sub Hea	d :			1,23,126	1,000	0	0	1,22,126	1,22,126

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]	Demai	nd :	50 Forestr	y and W	Vildlife, Agricultural I	Research and Edu	cation, Capital O	utlay on Fo	restry and Wild	dlife						
Department : Treasury			Forest and Environment Department William Nagar Treasury													
M	onth o	of Acco	ount: JUN/2022													
Major Sub Minor Head Major Head Head				Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun	
			. 11044									8009	- 7610		(A.G.)	
406	01	101				Total Minor He	ead 101 :			1,23,126	1,000	0	0	1,22,126	1,22,12	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	584	Voucher	8,228	0	0	0	8,228	8,22	
						Total Object Ho	ead 1 :			8,228	0	0	0	8,228	8,22	
						Total Sub Head	l :			8,228	0	0	0	8,228	8,22	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	451	Voucher	4,76,296	6,000	70,000	13,200	3,87,096	4,70,29	
							Voted-Sixth- Schedule-Garo	585	Voucher	48,942	0	0	0	48,942	48,94	
							Voted-Sixth- Schedule-Garo	823	Voucher	1,15,174	0	0	0	1,15,174	1,15,17	
						Total Object Ho	ead 1:			6,40,412	6,000	70,000	13,200	5,51,212	6,34,41	
						Total Sub Head	l :			6,40,412	6,000	70,000	13,200	5,51,212	6,34,412	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	454	Voucher	1,99,388	0	18,000	0	1,81,388	1,99,388	
							Voted-Sixth- Schedule-Garo	815	Voucher	50,490	0	0	0	50,490	50,490	
						Total Object Ho	ead 1 :			2,49,878	0	18,000	0	2,31,878	2,49,878	
						Total Sub Head	l :			2,49,878	0	18,000	0	2,31,878	2,49,878	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	449	Voucher	7,45,990	7,550	1,35,175	32,800	5,70,465	7,38,440	
							Voted-Sixth- Schedule-Garo	547	Voucher	2,14,914	0	42,350	0	1,72,564	2,14,914	
							Voted-Sixth- Schedule-Garo	747	Voucher	14,404	0	0	0	14,404	14,404	

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]	Dema	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
Г	Depar	tment	: Forest and E	nvironme	ent Department										
Т	reasu	ury	William Nag	ar Treası	ıry										
i	D.D.O	.:	1300100 D.l	F.O. S.F	Division Egh Willian	nnagar									
M	onth	of Acc	ount: JUN/2022												
_			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
110000	Head			Head		S U				(State)		8009	- 7610		(A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	813	Voucher	56,919	0	0	0	56,919	56,919
							Voted-Sixth- Schedule-Garo	822	Voucher	1,81,970	0	0	0	1,81,970	1,81,970
						Total Object H	lead 1:			12,14,197	7,550	1,77,525	32,800	9,96,322	12,06,647
						Total Sub Hea	d :			12,14,197	7,550	1,77,525	32,800	9,96,322	12,06,647
						Total Minor H	ead 102 :			21,12,715	13,550	2,65,525	46,000	17,87,640	20,99,165
						Total Sub Maj	or Head 1:			22,35,841	14,550	2,65,525	46,000	19,09,766	22,21,291
						Total Major H	ead 2406:			22,35,841	14,550	2,65,525	46,000	19,09,766	22,21,291
						Total of Month	ı :			22,35,841	14,550	2,65,525	46,000	19,09,766	22,21,291
M	onth	of Acc	ount: JUL/2022												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S U				(State)		8009	- 7610		(A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	157	Voucher	82,530	1,000	0	0	81,530	81,530
			Gardens			Total Object H	lead 1 :			82,530	1,000	0	0	81,530	81,530
						Total Sub Hea	d :			82,530	1,000	0	0	81,530	81,530
						Total Minor H	ead 101 :			82,530	1,000	0	0	81,530	81,530
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	158	Voucher	4,86,937	6,000	70,000	13,200	3,97,737	4,80,937

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Run Date:

D	emar	nd:	50 Fores	try and W	ildlife, Agricultural I	Research and Edi	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
De	epart	ment :	Forest and E	Invironme	ent Department										
Tı	reasu	ry	William Nag	gar Treası	ıry										
D.	D.O.	:	1300100 D.	F.O. S.F	Division Egh Willian	mnagar									
Mo	nth o	of Accou	nt: JUL/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			4,86,937	6,000	70,000	13,200	3,97,737	4,80,937
						Total Sub Head	d :			4,86,937	6,000	70,000	13,200	3,97,737	4,80,937
		1 1	13) Plantation Of fedicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	171	Voucher	2,03,978	0	18,000	0	1,85,978	2,03,978
						Total Object H	lead 1 :			2,03,978	0	18,000	0	1,85,978	2,03,978
						Total Sub Head	d :			2,03,978	0	18,000	0	1,85,978	2,03,978
			17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	156	Voucher	6,86,749	7,550	1,12,050	27,800	5,39,349	6,79,199
							Voted-Sixth- Schedule-Garo	159	Voucher	2,20,125	0	42,350	0	1,77,775	2,20,125
							Voted-Sixth- Schedule-Garo	669	Voucher	60,900	0	3,125	0	57,775	60,900
						Total Object H	lead <i>1 :</i>			9,67,774	7,550	1,57,525	27,800	7,74,899	9,60,224
						Total Sub Hea	d :			9,67,774	7,550	1,57,525	27,800	7,74,899	9,60,224
						Total Minor H	ead 102:			16,58,689	13,550	2,45,525	41,000	13,58,614	16,45,139
						Total Sub Maj	or Head 1:			17,41,219	14,550	2,45,525	41,000	14,40,144	17,26,669
						Total Major H	ead 2406:			17,41,219	14,550	2,45,525	41,000	14,40,144	17,26,669
						Total of Month	1:			17,41,219	14,550	2,45,525	41,000	14,40,144	17,26,669
Мо	nth o	of Accou	nt: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

D	emar	nd:	50 Forest	try and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tı	reasu	ry	William Nag	gar Treasu	ury										
D.	D.O.	:	1300100 D.	F.O. S.F	Division Egh Williar	nnagar									
Mo	onth o	of Acco	unt: AUG/2022												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01		(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	316	Voucher	84,825	1,000	0	0	83,825	83,825
			Gardens			Total Object I	Head 1 :			84,825	1,000	0	0	83,825	83,825
						Total Sub Hea	ıd:			84,825	1,000	0	0	83,825	83,825
						Total Minor H	lead 101 :			84,825	1,000	0	0	83,825	83,825
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	314	Voucher	5,01,033	6,000	60,000	13,200	4,21,833	4,95,033
							Voted-Sixth- Schedule-Garo	449	Voucher	6,516	5,000	0	0	1,516	1,516
						Total Object I	Head 1:			5,07,549	11,000	60,000	13,200	4,23,349	4,96,549
						Total Sub Hea	ıd:			5,07,549	11,000	60,000	13,200	4,23,349	4,96,549
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	315	Voucher	2,10,060	0	18,000	0	1,92,060	2,10,060
						Total Object I	Head 1:			2,10,060	0	18,000	0	1,92,060	2,10,060
						Total Sub Hea	ıd:			2,10,060	0	18,000	0	1,92,060	2,10,060
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	313	Voucher	1,24,500	0	27,350	0	97,150	1,24,500
							Voted-Sixth- Schedule-Garo	448	Voucher	7,06,666	7,550	1,05,300	27,800	5,66,016	6,99,116
							Voted-Sixth- Schedule-Garo	616	Voucher	93,625	0	0	0	93,625	93,625
						Total Object I	Head 1 :			9,24,791	7,550	1,32,650	27,800	7,56,791	9,17,241
						Total Sub Hea	id:			9,24,791	7,550	1,32,650	27,800	7,56,791	9,17,241

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Run Date : 06/02/2023

D	emar	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and E	nvironme	ent Department										
T	reasu	ıry	William Nag	ar Treası	ıry										
Ď	.D.O.	:	1300100 D.I	F.O. S.F	Division Egh Williar	nnagar									
Mo	onth o	of Acco	ount: AUG/2022												
Head I		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102				Total Minor H	lead 102 :			16,42,400	18,550	2,10,650	41,000	13,72,200	16,23,850
						Total Sub Maj	or Head 1:			17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675
						Total Major H	lead 2406:			17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675
						Total of Mont	h :			17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675
Mo	onth o	of Acco	ount: SEP/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	84,825	0	0	0	84,825	84,825
			Gardens			Total Object I	Iead 1:			84,825	0	0	0	84,825	84,825
						Total Sub Hea	d:			84,825	0	0	0	84,825	84,825
						Total Minor H	lead 101 :			84,825	0	0	0	84,825	84,825
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Minor H	Voted-Sixth-Schedule-Garo	385	Voucher	84,825 5,01,033	0	60,000	13,200	84,825 4,27,833	84,825 5,01,033
		102	(04) Social Forestry	0	1	Total Minor H	Voted-Sixth- Schedule-Garo	385	Voucher	•				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
		102	(04) Social Forestry	0	1		Voted-Sixth-Schedule-Garo	385	Voucher	5,01,033	0	60,000	13,200	4,27,833	5,01,033
		102	(04) Social Forestry (13) Plantation Of Medicinal Plants	0	1	Total Object I	Voted-Sixth-Schedule-Garo	385	Voucher Voucher	5,01,033 5,01,033	0	60,000 60,000	13,200 13,200	4,27,833 4,27,833	5,01,033 5,01,033

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Run Date:

De	man	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Edu	acation, Capital O	ıtlay on Fo	restry and Wil	ldlife					
De	partı	ment :	Forest and En	vironme	nt Department										
Tre	easui	ry	William Naga	ır Treasu	iry										
; D.1	0.0.	:	1300100 D.F	O. S.F	Division Egh Willian	nnagar									
Moi	th o	of Accou	int: SEP/2022												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2406)1	1 1	13) Plantation Of Medicinal Plants			Total Sub Head	d :			2,10,060	0	18,000	0	1,92,060	2,10,060
		1 1	17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	303	Voucher	2,18,125	0	27,350	0	1,90,775	2,18,125
							Voted-Sixth- Schedule-Garo	34	Voucher	7,06,666	4,550	1,10,300	27,800	5,64,016	7,02,116
						Total Object H	lead 1 :			9,24,791	4,550	1,37,650	27,800	7,54,791	9,20,241
						Total Sub Head	d :			9,24,791	4,550	1,37,650	27,800	7,54,791	9,20,241
						Total Minor H	ead 102 :			16,35,884	4,550	2,15,650	41,000	13,74,684	16,31,334
						Total Sub Majo	or Head 1:			17,20,709	4,550	2,15,650	41,000	14,59,509	17,16,159
						Total Major H	ead 2406:			17,20,709	4,550	2,15,650	41,000	14,59,509	17,16,159
						Total of Month	ı :			17,20,709	4,550	2,15,650	41,000	14,59,509	17,16,159
Moı	nth o	of Accou	int: OCT/2022												
Major Head M		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406)1	P	01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	420	Voucher	84,825	0	0	0	84,825	84,825
			Gardens			Total Object H	[ead 1 :			84,825	0	0	0	84,825	84,825
						Total Sub Head	d :			84,825	0	0	0	84,825	84,825
						Total Minor H	ead 101 :			84,825	0	0	0	84,825	84,825

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Run Date:

	Dema	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Edu	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
I	Depart	tment :	Forest and E	nvironme	ent Department										
7	reasu	ıry	William Nag	ar Treası	ıry										
i	D.D.O	.:	1300100 D.	F.O. S.F	Division Egh Williar	nnagar									
M	onth	of Accou	int: OCT/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	423	Voucher	5,01,033	0	60,000	13,200	4,27,833	5,01,033
						Total Object H	Iead <i>1 :</i>			5,01,033	0	60,000	13,200	4,27,833	5,01,033
						Total Sub Hea	d :			5,01,033	0	60,000	13,200	4,27,833	5,01,033
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	422	Voucher	2,10,060	0	13,000	0	1,97,060	2,10,060
						Total Object H	lead <i>1 :</i>			2,10,060	0	13,000	0	1,97,060	2,10,060
						Total Sub Head	d :			2,10,060	0	13,000	0	1,97,060	2,10,060
			17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	421	Voucher	2,18,125	0	27,350	0	1,90,775	2,18,125
							Voted-Sixth- Schedule-Garo	424	Voucher	7,06,666	4,550	1,06,300	27,800	5,68,016	7,02,116
						Total Object H	Iead <i>1 :</i>			9,24,791	4,550	1,33,650	27,800	7,58,791	9,20,241
						Total Sub Head	d :			9,24,791	4,550	1,33,650	27,800	7,58,791	9,20,241
						Total Minor H	lead 102 :			16,35,884	4,550	2,06,650	41,000	13,83,684	16,31,334
						Total Sub Maj	or Head 1:			17,20,709	4,550	2,06,650	41,000	14,68,509	17,16,159
						Total Major H	lead 2406:			17,20,709	4,550	2,06,650	41,000	14,68,509	17,16,159
						Total of Month	n :			17,20,709	4,550	2,06,650	41,000	14,68,509	17,16,159
M	onth	of Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G			

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Run Date:

Ι	Dema r	nd:	50 Forest	ry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and E	nvironme	ent Department										
T	reasu	ry	William Nag	ar Treasu	iry										
Ď	.D.O.	:	1300100 D.	F.O. S.F	Division Egh Williar	nnagar									
Mo	onth o	of Acco	unt: NOV/2022												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01		(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	299	Voucher	86,610	0	0	0	86,610	86,610
			Gardens				Voted-Sixth- Schedule-Garo	546	Voucher	15,759	0	0	0	15,759	15,759
						Total Object H	Head 1:			1,02,369	0	0	0	1,02,369	1,02,369
						Total Sub Hea	d :			1,02,369	0	0	0	1,02,369	1,02,369
						Total Minor H	lead 101 :			1,02,369	0	0	0	1,02,369	1,02,369
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	300	Voucher	5,11,995	0	60,000	13,200	4,38,795	5,11,995
							Voted-Sixth- Schedule-Garo	547	Voucher	96,732	0	0	0	96,732	96,732
						Total Object H	Iead 1 :			6,08,727	0	60,000	13,200	5,35,527	6,08,727
						Total Sub Hea	d:			6,08,727	0	60,000	13,200	5,35,527	6,08,727
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	298	Voucher	1,48,267	0	13,000	0	1,35,267	1,48,267
							Voted-Sixth- Schedule-Garo	549	Voucher	78,540	0	5,600	0	72,940	78,540
							Voted-Sixth- Schedule-Garo	932	Voucher	42,984	0	0	0	42,984	42,984
						Total Object H	Iead 1 :			2,69,791	0	18,600	0	2,51,191	2,69,791
						Total Sub Hea	d :			2,69,791	0	18,600	0	2,51,191	2,69,791
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	301	Voucher	7,22,359	4,550	1,11,300	27,800	5,78,709	7,17,809
							Voted-Sixth- Schedule-Garo	486	Voucher	2,23,288	0	27,350	0	1,95,938	2,23,288

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Run Date : 06/02/2023

I	Demai	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and E	nvironme	ent Department										
T	'reasu	ry	William Nag	ar Treasu	ıry										
i	.D.O.	:	1300100 D.I	F.O. S.F	Division Egh Williar	nnagar									
			ount: NOV/2022												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	545	Voucher	45,945	0	0	0	45,945	45,945
							Voted-Sixth- Schedule-Garo	548	Voucher	1,38,501	0	0	0	1,38,501	1,38,501
						Total Object H	lead 1 :			11,30,093	4,550	1,38,650	27,800	9,59,093	11,25,543
						Total Sub Hea	d :			11,30,093	4,550	1,38,650	27,800	9,59,093	11,25,543
						Total Minor H	ead 102 :			20,08,611	4,550	2,17,250	41,000	17,45,811	20,04,061
						Total Sub Maj	or Head 1:			21,10,980	4,550	2,17,250	41,000	18,48,180	21,06,430
						Total Major H	ead 2406:			21,10,980	4,550	2,17,250	41,000	18,48,180	21,06,430
						Total of Month	ı :			21,10,980	4,550	2,17,250	41,000	18,48,180	21,06,430
M	onth o	of Acco	ount: DEC/2022												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1285	Voucher	86,610	0	0	0	86,610	86,610
			Gardens				Voted-Sixth- Schedule-Garo	391	Voucher	86,610	0	0	0	86,610	86,610
						Total Object H	lead 1 :			1,73,220	0	0	0	1,73,220	1,73,220
						Total Sub Hea	d :			1,73,220	0	0	0	1,73,220	1,73,220
						Total Minor H	ead 101:			1,73,220	0	0	0	1,73,220	1,73,220

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Run Date:

D) emar	nd:	50 Forest	ry and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
D	epart	ment :	Forest and E	nvironme	ent Department										
T	reasu	ry	William Nag	ar Treası	ıry										
; D	.D.O.	:	1300100 D.I	F.O. S.F	Division Egh Willian	nnagar									
Mo	onth o	of Accou	int: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1273	Voucher	5,11,995	0	60,000	15,400	4,36,595	5,11,995
							Voted-Sixth- Schedule-Garo	1294	Voucher	2,45,408	0	0	0	2,45,408	2,45,408
							Voted-Sixth- Schedule-Garo	1296	Voucher	1,90,817	0	0	0	1,90,817	1,90,817
							Voted-Sixth- Schedule-Garo	387	Voucher	5,11,995	0	60,000	13,200	4,38,795	5,11,995
						Total Object I	Head 1 :			14,60,215	0	1,20,000	28,600	13,11,615	14,60,215
					_	Total Sub Hea	ıd :			14,60,215	0	1,20,000	28,600	13,11,615	14,60,215
		1 1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1275	Voucher	2,25,807	0	18,600	0	2,07,207	2,25,807
							Voted-Sixth- Schedule-Garo	388	Voucher	2,25,807	0	23,600	0	2,02,207	2,25,807
						Total Object I	Head 1:			4,51,614	0	42,200	0	4,09,414	4,51,614
						Total Sub Hea	ıd:			4,51,614	0	42,200	0	4,09,414	4,51,614
			17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1278	Voucher	7,22,359	4,550	1,05,900	27,800	5,84,109	7,17,809
							Voted-Sixth- Schedule-Garo	1290	Voucher	2,23,288	0	15,000	0	2,08,288	2,23,288
							Voted-Sixth- Schedule-Garo	389	Voucher	7,22,359	4,550	1,10,900	27,800	5,79,109	7,17,809
							Voted-Sixth- Schedule-Garo	392	Voucher	2,23,288	0	15,000	0	2,08,288	2,23,288
						Total Object I	Head 1:			18,91,294	9,100	2,46,800	55,600	15,79,794	18,82,194
						Total Sub Hea	nd :			18,91,294	9,100	2,46,800	55,600	15,79,794	18,82,194

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De	emand	l:	50 Fore	estry and Wildlife, Agricultural	Research and I	Education, Capital Outle	ay on Fore	estry and Wildlife						
De	partm	nent :	Forest and	Environment Department										
Tr	easury	y	William Na	agar Treasury										
; D.1	0.0.:		1300100 I	D.F.O. S.F Division Egh Willia	mnagar									
Moi	nth of	Accou	nt: DEC/2022											
Major Head M				Sub Object Head Sub	Categorised Schme	l Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gros Amour
	Iead			Head	2				(State)		8009	- 7610		(A.G.)
2406	01 1	102			Total Minor	Head 102:			38,03,123	9,100	4,09,000	84,200	33,00,823	37,94,023
					Total Sub M	ajor Head 1:			39,76,343	9,100	4,09,000	84,200	34,74,043	39,67,243
					Total Major	Head 2406:			39,76,343	9,100	4,09,000	84,200	34,74,043	39,67,243
					Total of Mon	nth :			39,76,343	9,100	4,09,000	84,200	34,74,043	39,67,243
					Total of DD	O 1300100:			1,87,41,949	1,00,500	22,77,300	4,06,287	1,59,57,862	1,86,41,449
			Portion											
Inte	rnal A	Adjustm	ent of A.G. Offi	ice:										
~		4			DDO w	vise Total (Original +l	Reconcilati	ion+IA) :						1,86,41,449
Sumn	iary o	of DDC) wise expendi	<u>ture</u>										
2406	01	101	(01) Establishr Gardens	ment Of Parks And Botanical	,	01) Salaries, Sumtuary Allowance	y Voted-S	Sixth-Schedule-C	Saro					8,92,312
2406	01	102	(03) Recreation	n Forestry	,	01) Salaries, Sumtuary Allowance	y Voted-S	Sixth-Schedule-C	Saro					8,228
2406	01	102	(04) Social For	restry		01) Salaries, Sumtuary Allowance	y Voted-S	Sixth-Schedule-C	Saro					57,16,773
2406	01	102	(13) Plantation	n Of Medicinal Plants		01) Salaries, Sumtuary Allowance	y Voted-S	Sixth-Schedule-C	Saro					22,04,217
2406	01	102	(17) Operation	a Soil Watch	,	01) Salaries, Sumtuary Allowance	y Voted-S	Sixth-Schedule-C	Saro					98,19,919

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date: 06/02/2023

Demand:	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department
Treasury	William Nagar Treasury
D.D.O. :	1300100 D.F.O. S.F Division Egh Williamnagar
Summary of DDO w	vise expenditure
	1,86,41,449

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Run Date:

De	eman	id:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
De	partı	ment :	Forest and En	vironme	ent Department										
Tro	easur	ry	William Naga	r Treasu	ıry										
D.I	D.O.	:	1300200 Div	isional F	Forest Officer East Ar	nd North Garo H	Hills Territorial								
Mor	nth o	f Accou	nt: APR/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	279	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
						Total Object I	Head 1:			1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
						Total Sub Hea	nd:			1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
			04) Forest Ranges And leat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	280	Voucher	12,89,160	8,000	59,650	35,200	11,86,310	12,81,160
							Voted-Sixth- Schedule-Garo	283	Voucher	1,884	0	0	0	1,884	1,884
							Voted-Sixth- Schedule-Garo	284	Voucher	6,16,703	3,000	71,880	13,200	5,28,623	6,13,703
							Voted-Sixth- Schedule-Garo	292	Voucher	26,380	0	0	0	26,380	26,380
							Voted-Sixth- Schedule-Garo	385	Voucher	30,902	1,000	0	2,200	27,702	29,902
						Total Object I	Head 1:			19,65,029	12,000	1,31,530	50,600	17,70,899	19,53,029
						Total Sub Hea	nd:			19,65,029	12,000	1,31,530	50,600	17,70,899	19,53,029
						Total Minor H	Head 1:			21,27,875	13,000	1,48,030	52,800	19,14,045	21,14,875
			05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	286	Voucher	87,344	0	0	4,400	82,944	87,344
							Voted-Sixth- Schedule-Garo	289	Voucher	1,60,574	3,000	3,700	6,600	1,47,274	1,57,574
							Voted-Sixth- Schedule-Garo	294	Voucher	70,184	0	17,030	0	53,154	70,184
							Voted-Sixth- Schedule-Garo	384	Voucher	4,23,542	2,000	37,400	6,600	3,77,542	4,21,542
						Total Object I	Head 1:			7,41,644	5,000	58,130	17,600	6,60,914	7,36,644

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I	Demai	nd:	50 Forestry	and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
D	epart	tment :	Forest and Env	ironm	ent Department										
Т	reasu	ıry	William Nagar	Treas	ury										
Ď	.D.O.	.:	1300200 Divi	sional	Forest Officer East Ar	nd North Garo H	Iills Territorial								
Me	onth o	of Accou	unt: APR/2022												
Head	Majo	Minor or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2406	01		(05) Forest Protection Schemes And Works			Total Sub Hea	d:			7,41,644	5,000	58,130	17,600	6,60,914	7,36,644
						Total Minor H	lead 101 :			7,41,644	5,000	58,130	17,600	6,60,914	7,36,644
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	281	Voucher	63,598	0	9,000	0	54,598	63,598
						Total Object H	Iead 1 :			63,598	0	9,000	0	54,598	63,598
						Total Sub Hea	d:			63,598	0	9,000	0	54,598	63,598
		1 1	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	282	Voucher	50,056	1,000	5,000	0	44,056	49,056
						Total Object H	Iead 1 :			50,056	1,000	5,000	0	44,056	49,056
						Total Sub Hea	d:			50,056	1,000	5,000	0	44,056	49,056
						Total Minor H	lead 102 :			1,13,654	1,000	14,000	0	98,654	1,12,654
						Total Sub Maj	or Head 1:			29,83,173	19,000	2,20,160	70,400	26,73,613	29,64,173
						Total Major H	lead 2406:			29,83,173	19,000	2,20,160	70,400	26,73,613	29,64,173
2415	06		(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	293	Voucher	30,540	0	0	2,200	28,340	30,540
							Voted-Sixth- Schedule-Garo	295	Voucher	30,048	0	0	2,200	27,848	30,048
						Total Object H	Head 1 :			60,588	0	0	4,400	56,188	60,588
						Total Sub Hea	d:			60,588	0	0	4,400	56,188	60,588
						Total Minor H	lead <i>4 :</i>			60,588	0	0	4,400	56,188	60,588

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Run Date:

	Dema	and :	50 Forestr	y and W	/ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
	Depar	rtment :	Forest and En	vironme	ent Department										
	Treas	ury	William Naga	ır Treası	ıry										
	: D.D. C).:	1300200 Div	isional l	Forest Officer East Ar	nd North Garo H	Iills Territorial								
N	Ionth	of Acco	ount: APR/2022												
			r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06					Total Sub Maj	jor Head 6:			60,588	0	0	4,400	56,188	60,588
						Total Major H	lead 2415:			60,588	0	0	4,400	56,188	60,588
						Total of Mont	h :			30,43,761	19,000	2,20,160	74,800	27,29,801	30,24,761
N	Ionth	of Acco	ount: MAY/2022												
		b Minor	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		0000	7(10		(A.G.))
				неаа						(State)		8009	- 7610		(113.))
2406	01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	287	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
2406	01							287 497	Voucher Voucher					1,43,146 1,24,814	
2406	01						Schedule-Garo Voted-Sixth-			1,62,846	0	16,500	2,200		1,61,846
2406	01				Allowance	Total Object F	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	497	Voucher	1,62,846 1,24,814	0	16,500	2,200	1,24,814	1,61,846 1,24,814
2406	01				Allowance	Total Object F Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1:	497	Voucher	1,62,846 1,24,814 1,24,814	0	16,500 0 0	2,200 0 0	1,24,814 1,24,814	1,61,846 1,24,814 1,24,814
2406	01	001		0	Allowance		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1:	497	Voucher	1,62,846 1,24,814 1,24,814 4,12,474	0 0 1,000	16,500 0 0 16,500	2,200 0 0 2,200	1,24,814 1,24,814 3,92,774	1,61,846 1,24,814 1,24,814 4,11,474
2406	01	001	Officer (04) Forest Ranges And	0	Allowance (01) Salaries, Sumtuary		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: d: Voted-Sixth-	497 646	Voucher Voucher	1,62,846 1,24,814 1,24,814 4,12,474 4,12,474	0 0 1,000 1,000	16,500 0 0 16,500 16,500	2,200 0 0 2,200 2,200	1,24,814 1,24,814 3,92,774 3,92,774	1,61,846 1,24,814 1,24,814 4,11,474 4,11,474
2406	01	001	Officer (04) Forest Ranges And	0	Allowance (01) Salaries, Sumtuary		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	497 646 392	Voucher Voucher Voucher	1,62,846 1,24,814 1,24,814 4,12,474 4,12,474 29,207	0 0 1,000 1,000	16,500 0 0 16,500 16,500	2,200 0 0 2,200 2,200	1,24,814 1,24,814 3,92,774 3,92,774 29,207	1,61,846 1,24,814 1,24,814 4,11,474 4,11,474 29,207
2406	01	001	Officer (04) Forest Ranges And	0	Allowance (01) Salaries, Sumtuary		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Iead 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	497 646 392 394	Voucher Voucher Voucher Voucher	1,62,846 1,24,814 1,24,814 4,12,474 4,12,474 29,207 6,16,703	0 0 1,000 1,000 0 3,000	16,500 0 0 16,500 16,500 0 71,880	2,200 0 0 2,200 2,200 0 13,200	1,24,814 1,24,814 3,92,774 3,92,774 29,207 5,28,623	1,61,846 1,24,814 1,24,814 4,11,474 4,11,474 29,207 6,13,703

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Run Date:

Dei	man	ıd:	50 Forestry	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	orestry and Wil	dlife					
Dep	part	ment :	Forest and En	vironme	ent Department										
Tre	easu	ry	William Naga	r Treası	ıry										
D.D	0.0.	:	1300200 Divi	isional l	Forest Officer East Ar	nd North Garo H	Hills Territorial								
Mon	th o	of Acco	ount: MAY/2022												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	lead			Head						(State)		8009	- 7610		(A.G.)
406 0	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			20,21,814	13,000	1,31,530	52,800	18,24,484	20,08,81
						Total Sub Hea	ad:			20,21,814	13,000	1,31,530	52,800	18,24,484	20,08,81
						Total Minor H	Head 1:			24,34,288	14,000	1,48,030	55,000	22,17,258	24,20,28
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	393	Voucher	2,18,724	3,000	8,200	8,800	1,98,724	2,15,72
							Voted-Sixth- Schedule-Garo	396	Voucher	4,23,542	2,000	37,400	6,600	3,77,542	4,21,54
							Voted-Sixth- Schedule-Garo	526	Voucher	70,184	0	17,030	0	53,154	70,18
						Total Object I	Head 1:			7,12,450	5,000	62,630	15,400	6,29,420	7,07,45
						Total Sub Hea	ad :			7,12,450	5,000	62,630	15,400	6,29,420	7,07,45
						Total Minor H	Head 101 :			7,12,450	5,000	62,630	15,400	6,29,420	7,07,450
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	442	Voucher	63,598	0	9,000	0	54,598	63,598
						Total Object I	Head 1:			63,598	0	9,000	0	54,598	63,598
						Total Sub Hea	ad :			63,598	0	9,000	0	54,598	63,598
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	395	Voucher	50,056	1,000	5,000	0	44,056	49,050
						Total Object I	Head 1:			50,056	1,000	5,000	0	44,056	49,050
						Total Sub Hea	ad:			50,056	1,000	5,000	0	44,056	49,050
						Total Minor H	Head 102 :			1,13,654	1,000	14,000	0	98,654	1,12,654

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Run Date:

	Dema	nd:	50 Forestry	and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
	Depar	tment :	Forest and En	ironme	ent Department										
	Treası	ıry	William Naga	Treasu	ıry										
	D.D.O	.:	1300200 Divi	sional I	Forest Officer East Ar	nd North Garo H	lills Territorial								
N	Ionth	of Accou	int: MAY/2022												
		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406						Total Sub Maj	or Head 1:			32,60,392	20,000	2,24,660	70,400	29,45,332	32,40,392
						Total Major H	lead 2406 :			32,60,392	20,000	2,24,660	70,400	29,45,332	32,40,392
2415	06		01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	· ·	Voted-Sixth- Schedule-Garo	390	Voucher	30,048	0	0	2,200	27,848	30,048
							Voted-Sixth- Schedule-Garo	391	Voucher	30,540	0	0	2,200	28,340	30,540
						Total Object H	Iead 1:			60,588	0	0	4,400	56,188	60,588
						Total Sub Hea	d :			60,588	0	0	4,400	56,188	60,588
						Total Minor H	lead 4:			60,588	0	0	4,400	56,188	60,588
						Total Sub Maj	or Head 6:			60,588	0	0	4,400	56,188	60,588
						Total Major H	lead 2415:			60,588	0	0	4,400	56,188	60,588
						Total of Month	h :			33,20,980	20,000	2,24,660	74,800	30,01,520	33,00,980
N	Ionth	of Accou	int: JUN/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	431	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
							Voted-Sixth- Schedule-Garo	435	Voucher	1,24,814	0	0	0	1,24,814	1,24,814
							Voted-Sixth- Schedule-Garo	708	Voucher	3,50,250	0	0	0	3,50,250	3,50,250

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Run Date:

De	eman	ıd:	50 Forestr	y and W	/ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
De	epart	ment :	Forest and En	vironme	ent Department										
Tr	easu	ry	William Naga	ır Treası	ıry										
D.	D.O.	:	1300200 Div	risional l	Forest Officer East Ar	nd North Garo H	Hills Territorial								
Mo	nth o	f Accou	int: JUN/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	6 01	1 11	03) Divisional Forest officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	872	Voucher	65,151	0	0	0	65,151	65,15
						Total Object I	Head 1:			7,03,061	1,000	16,500	2,200	6,83,361	7,02,06
						Total Sub Hea	nd:			7,03,061	1,000	16,500	2,200	6,83,361	7,02,06
			04) Forest Ranges And leat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	269	Voucher	6,61,269	3,000	75,410	13,200	5,69,659	6,58,26
							Voted-Sixth- Schedule-Garo	424	Voucher	55,822	0	0	0	55,822	55,82
							Voted-Sixth- Schedule-Garo	428	Voucher	12,75,496	9,000	51,120	37,400	11,77,976	12,66,49
							Voted-Sixth- Schedule-Garo	429	Voucher	942	0	0	0	942	94
							Voted-Sixth- Schedule-Garo	430	Voucher	7,106	0	0	0	7,106	7,10
							Voted-Sixth- Schedule-Garo	664	Voucher	58,121	0	0	0	58,121	58,12
							Voted-Sixth- Schedule-Garo	875	Voucher	3,13,332	0	0	0	3,13,332	3,13,33
						Total Object I	Head 1:			23,72,088	12,000	1,26,530	50,600	21,82,958	23,60,08
						Total Sub Hea	nd:			23,72,088	12,000	1,26,530	50,600	21,82,958	23,60,08
						Total Minor H	Iead 1:			30,75,149	13,000	1,43,030	52,800	28,66,319	30,62,14
		I I'	05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	433	Voucher	4,23,542	2,000	42,400	6,600	3,72,542	4,21,54
							Voted-Sixth- Schedule-Garo	434	Voucher	2,88,908	3,000	20,200	8,800	2,56,908	2,85,90
							Voted-Sixth-	662	Voucher	3,43,552	0	0	0	3,43,552	3,43,55

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Run Date:

I)emai	nd:	50 Forestry	and W	/ildlife, Agricultural I	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
D	epart	tment :	Forest and Env	vironme	ent Department										
Т	reasu	ıry	William Nagar	r Treası	ıry										
Ď	.D.O.	. :	1300200 Divi	sional I	Forest Officer East A	nd North Garo H	Hills Territorial								
M	onth o	of Acco	unt: JUN/2022												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head		Treut	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	876	Voucher	1,38,720	0	0	0	1,38,720	1,38,720
						Total Object H	Head 1:			11,94,722	5,000	62,600	15,400	11,11,722	11,89,722
						Total Sub Hea	nd:			11,94,722	5,000	62,600	15,400	11,11,722	11,89,722
						Total Minor H	Head 101 :			11,94,722	5,000	62,600	15,400	11,11,722	11,89,722
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	432	Voucher	63,598	0	9,000	0	54,598	63,598
							Voted-Sixth- Schedule-Garo	874	Voucher	16,797	0	0	0	16,797	16,797
						Total Object H	Head 1:			80,395	0	9,000	0	71,395	80,395
						Total Sub Hea	nd:			80,395	0	9,000	0	71,395	80,395
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	427	Voucher	50,056	1,000	0	0	49,056	49,056
							Voted-Sixth- Schedule-Garo	873	Voucher	13,134	0	0	0	13,134	13,134
						Total Object H	Head 1:			63,190	1,000	0	0	62,190	62,190
						Total Sub Hea	nd:			63,190	1,000	0	0	62,190	62,190
						Total Minor H	Head 102 :			1,43,585	1,000	9,000	0	1,33,585	1,42,585
						Total Sub Maj	jor Head 1:			44,13,456	19,000	2,14,630	68,200	41,11,626	43,94,456
						Total Major H	Iead 2406 :			44,13,456	19,000	2,14,630	68,200	41,11,626	43,94,456
2415	06		(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	409	Voucher	30,048	0	0	2,200	27,848	30,048

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Run Date:

]	Dema	ınd :	50 Forest	ry and V	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Г	Depar	tment :	Forest and E	nvironm	ent Department										
Т	reası	ury	William Nag	ar Treas	ury										
Ė	O.D.O). :	1300200 Di	visional	Forest Officer East A	nd North Garo H	Hills Territorial								
M	onth	of Acco	ount: JUN/2022												
		Minoi or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IICUU	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	06	004	(01) Establishment Of Forest Statistical Division	0 on	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	410	Voucher	30,540	0	0	2,200	28,340	30,540
							Voted-Sixth- Schedule-Garo	871	Voucher	7,260	0	0	0	7,260	7,260
						Total Object I	Head 1:			67,848	0	0	4,400	63,448	67,848
						Total Sub Hea	ıd:			67,848	0	0	4,400	63,448	67,848
						Total Minor H	Iead 4:			67,848	0	0	4,400	63,448	67,848
						Total Sub Maj	jor Head 6 :			67,848	0	0	4,400	63,448	67,848
						Total Major H	Iead 2415:			67,848	0	0	4,400	63,448	67,848
						Total of Mont	h :			44,81,304	19,000	2,14,630	72,600	41,75,074	44,62,304
M	onth	of Acco	ount: JUL/2022												
		o Minoi or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	422	Voucher	1,63,463	1,000	16,500	2,200	1,43,763	1,62,463
							Voted-Sixth- Schedule-Garo	464	Voucher	1,24,814	0	0	0	1,24,814	1,24,814
							Voted-Sixth- Schedule-Garo	465	Voucher	1,16,750	0	0	0	1,16,750	1,16,750
						Total Object I	Head 1:			4,05,027	1,000	16,500	2,200	3,85,327	4,04,027
						Total Sub Hea	nd:			4,05,027	1,000	16,500	2,200	3,85,327	4,04,027

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Run Date:

Dema	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
Depar	tment :	Forest and En	vironme	ent Department										
Treas	ury	William Naga	r Treasu	ıry										
D.D.O) . :	1300200 Div	isional F	Forest Officer East Ar	nd North Garo H	Hills Territorial								
Month	of Acco	ount: JUL/2022												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		- IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
406 01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	403	Voucher	32,145	0	0	2,200	29,945	32,14
						Voted-Sixth- Schedule-Garo	408	Voucher	29,825	0	0	0	29,825	29,825
						Voted-Sixth- Schedule-Garo	414	Voucher	5,98,928	3,000	71,880	11,000	5,13,048	5,95,928
						Voted-Sixth- Schedule-Garo	425	Voucher	13,27,396	9,000	51,120	37,400	12,29,876	13,18,396
					Total Object I	Head 1:			19,88,294	12,000	1,23,000	50,600	18,02,694	19,76,29
					Total Sub Hea	ıd:			19,88,294	12,000	1,23,000	50,600	18,02,694	19,76,29
					Total Minor H	Iead <i>1 :</i>			23,93,321	13,000	1,39,500	52,800	21,88,021	23,80,32
	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	411	Voucher	5,05,093	2,000	59,620	6,600	4,36,873	5,03,093
						Voted-Sixth- Schedule-Garo	466	Voucher	1,62,330	2,000	8,200	4,400	1,47,730	1,60,330
						Voted-Sixth- Schedule-Garo	506	Voucher	30,750	1,000	0	2,200	27,550	29,750
						Voted-Sixth- Schedule-Garo	577	Voucher	30,750	0	0	2,200	28,550	30,750
						Voted-Sixth- Schedule-Garo	719	Voucher	31,218	0	0	0	31,218	31,218
					Total Object I	Head 1 :			7,60,141	5,000	67,820	15,400	6,71,921	7,55,14
					Total Sub Hea	ıd:			7,60,141	5,000	67,820	15,400	6,71,921	7,55,14
					Total Minor H	Iead 101 :			7,60,141	5,000	67,820	15,400	6,71,921	7,55,14
	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	419	Voucher	65,125	0	9,000	0	56,125	65,125

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Run Date:

D)ema	nd:	50 Forestry	y and W	ildlife, Agricultural F	Research and Edu	cation, Capital O	utlay on Fo	restry and Wi	ldlife					
D	epart	ment:	Forest and En	vironme	ent Department										
T	reasu	ry	William Naga	r Treası	ıry										
Ď	.D.O	:	1300200 Divi	isional l	Forest Officer East Ar	nd North Garo Hi	lls Territorial								
Mo	onth (of Accou	int: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01	102	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			65,125	0	9,000	0	56,125	65,125
						Total Sub Head	l :			65,125	0	9,000	0	56,125	65,125
			14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	421	Voucher	51,250	1,000	0	0	50,250	50,250
						Total Object He	ead 1:			51,250	1,000	0	0	50,250	50,250
						Total Sub Head	:			51,250	1,000	0	0	50,250	50,250
						Total Minor He	ead 102:			1,16,375	1,000	9,000	0	1,06,375	1,15,375
						Total Sub Majo	r Head 1:			32,69,837	19,000	2,16,320	68,200	29,66,317	32,50,837
						Total Major He	ead 2406:			32,69,837	19,000	2,16,320	68,200	29,66,317	32,50,837
2415	06	1 1	01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	410	Voucher	30,750	0	0	2,200	28,550	30,750
							Voted-Sixth- Schedule-Garo	412	Voucher	29,000	0	0	2,200	26,800	29,000
						Total Object He	ead 1:			59,750	0	0	4,400	55,350	59,750
						Total Sub Head	l :			59,750	0	0	4,400	55,350	59,750
						Total Minor He	ead 4:			59,750	0	0	4,400	55,350	59,750
						Total Sub Majo	or Head 6:			59,750	0	0	4,400	55,350	59,750
						Total Major He	ead 2415:			59,750	0	0	4,400	55,350	59,750
						Total of Month	:			33,29,587	19,000	2,16,320	72,600	30,21,667	33,10,587
Mo	onth (of Accou	int: AUG/2022												
T70 0.			. , ,												

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Run Date:

De	eman	d:	50 Forestr	y and W	ildlife, Agricultural R	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
De	partr	ment :	Forest and En	vironme	ent Department										
Tr	easur	ry	William Naga	r Treasu	ıry										
D .1	D.O.	:	1300200 Div	isional I	Forest Officer East An	nd North Garo H	Iills Territorial								
Moi	nth of	f Accou	nt: AUG/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2406	01		03) Divisional Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	441	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
							Voted-Sixth- Schedule-Garo	446	Voucher	1,28,620	0	0	0	1,28,620	1,28,620
							Voted-Sixth- Schedule-Garo	615	Voucher	23,750	0	0	0	23,750	23,750
							Voted-Sixth- Schedule-Garo	88	Voucher	1,68,050	1,000	16,500	0	1,50,550	1,67,050
						Total Object I	Head 1 :			4,40,420	1,000	16,500	0	4,22,920	4,39,420
						Total Sub Hea	d:			4,40,420	1,000	16,500	0	4,22,920	4,39,420
			04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	311	Voucher	1,924	0	0	0	1,924	1,924
							Voted-Sixth- Schedule-Garo	442	Voucher	6,06,458	3,000	68,630	2,200	5,32,628	6,03,458
							Voted-Sixth- Schedule-Garo	447	Voucher	13,61,774	9,000	47,970	2,200	13,02,604	13,52,774
							Voted-Sixth- Schedule-Garo	681	Voucher	26,939	0	0	0	26,939	26,939
							Voted-Sixth- Schedule-Garo	889	Voucher	52,241	0	0	0	52,241	52,24
						Total Object I	Head 1:			20,49,336	12,000	1,16,600	4,400	19,16,336	20,37,330
						Total Sub Hea	d:			20,49,336	12,000	1,16,600	4,400	19,16,336	20,37,330
		,				Total Minor H	Iead 1:			24,89,756	13,000	1,33,100	4,400	23,39,256	24,76,750
			05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	310	Voucher	1,11,625	2,000	3,750	0	1,05,875	1,09,625
							Voted-Sixth-	312	Voucher	60,330	0	0	0	60,330	60,330

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Run Date:

]	Dema	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Edu	ucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
Ι	Depart	ment :	Forest and En	vironme	ent Department										
1	Treasu	ry	William Naga	r Treası	ıry										
i	O.D.O.	:	1300200 Div	isional I	Forest Officer East Ar	nd North Garo H	ills Territorial								
M	onth (of Accou	int: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	5 01		05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	445	Voucher	5,17,628	2,000	59,620	0	4,56,008	5,15,628
						Total Object H	lead 1 :			6,89,583	4,000	63,370	0	6,22,213	6,85,583
						Total Sub Head	d :			6,89,583	4,000	63,370	0	6,22,213	6,85,583
						Total Minor H	ead 101 :			6,89,583	4,000	63,370	0	6,22,213	6,85,583
		102	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	443	Voucher	67,000	0	9,000	0	58,000	67,000
						Total Object H	lead 1 :			67,000	0	9,000	0	58,000	67,000
					,	Total Sub Head	d :			67,000	0	9,000	0	58,000	67,000
		1 1	14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	444	Voucher	52,750	1,000	0	0	51,750	51,750
						Total Object H	lead 1 :			52,750	1,000	0	0	51,750	51,750
						Total Sub Head	d :			52,750	1,000	0	0	51,750	51,750
						Total Minor H	ead 102 :			1,19,750	1,000	9,000	0	1,09,750	1,18,750
						Total Sub Maj	or Head 1:			32,99,089	18,000	2,05,470	4,400	30,71,219	32,81,089
						Total Major H	ead 2406:			32,99,089	18,000	2,05,470	4,400	30,71,219	32,81,089
2415	06		01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	433	Voucher	31,625	0	0	0	31,625	31,625
							Voted-Sixth- Schedule-Garo	434	Voucher	29,875	0	0	0	29,875	29,875
						Total Object H	lead 1 :			61,500	0	0	0	61,500	61,500

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Run Date:

I	Deman	ıd :	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	Departi	ment :	Forest and Env	rironme	ent Department										
Т	reasu	ry	William Nagar	Treasu	ıry										
Ď).D.O.	:	1300200 Divi	sional F	Forest Officer East Ar	nd North Garo H	Iills Territorial								
M	onth o	of Acco	unt: AUG/2022												
Head			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	06		(01) Establishment Of Forest Statistical Division			Total Sub Hea	d :			61,500	0	0	0	61,500	61,500
						Total Minor H	lead 4:			61,500	0	0	0	61,500	61,500
						Total Sub Maj	or Head 6:			61,500	0	0	0	61,500	61,500
						Total Major H	lead 2415:			61,500	0	0	0	61,500	61,500
						Total of Montl	h :			33,60,589	18,000	2,05,470	4,400	31,32,719	33,42,589
M	onth o	of Acco	unt: SEP/2022								D 1 4			N	
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	289	Voucher	1,28,620	0	0	0	1,28,620	1,28,620
							Voted-Sixth- Schedule-Garo	297	Voucher	1,68,050	1,000	16,500	0	1,50,550	1,67,050
						Total Object H	Head 1:			2,96,670	1,000	16,500	0	2,79,170	2,95,670
						Total Sub Hea	d :			2,96,670	1,000	16,500	0	2,79,170	2,95,670
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	280	Voucher	2,03,815	1,000	3,230	0	1,99,585	2,02,815
							Voted-Sixth- Schedule-Garo	302	Voucher	29,825	0	0	0	29,825	29,825
							Voted-Sixth- Schedule-Garo	386	Voucher	9,62,471	6,000	91,200	0	8,65,271	9,56,471
							Voted-Sixth-	387	Voucher	7,03,831	4,000	19,670	0	6,80,161	6,99,831

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Run Date:

Γ	Dema ı	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wild	dlife					
D	epart	ment:	Forest and En	vironme	ent Department										
Т	reasu	ry	William Naga	r Treasu	ıry										
Ď	D.O.	:	1300200 Divi	isional I	Forest Officer East Ar	nd North Garo F	Hills Territorial								
Mo	onth o	of Accou	int: SEP/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	487	Voucher	32,500	0	0	0	32,500	32,500
							Voted-Sixth- Schedule-Garo	728	Voucher	45,625	0	7,500	0	38,125	45,625
						Total Object I	Head 1:			19,78,067	11,000	1,21,600	0	18,45,467	19,67,067
						Total Sub Hea	ıd:			19,78,067	11,000	1,21,600	0	18,45,467	19,67,067
						Total Minor H	Iead 1:			22,74,737	12,000	1,38,100	0	21,24,637	22,62,737
			05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	282	Voucher	1,51,195	2,000	3,750	0	1,45,445	1,49,195
							Voted-Sixth- Schedule-Garo	286	Voucher	5,17,628	2,000	59,620	0	4,56,008	5,15,628
							Voted-Sixth- Schedule-Garo	388	Voucher	8,898	0	0	0	8,898	8,898
							Voted-Sixth- Schedule-Garo	389	Voucher	66,414	0	0	0	66,414	66,414
							Voted-Sixth- Schedule-Garo	390	Voucher	82,530	0	0	0	82,530	82,530
						Total Object I	Head 1:			8,26,665	4,000	63,370	0	7,59,295	8,22,665
						Total Sub Hea	ıd:			8,26,665	4,000	63,370	0	7,59,295	8,22,665
						Total Minor H	Iead 101 :			8,26,665	4,000	63,370	0	7,59,295	8,22,665
		102 (0	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	284	Voucher	67,000	0	9,000	0	58,000	67,000
						Total Object I	Head 1:			67,000	0	9,000	0	58,000	67,000
						Total Sub Hea	nd:			67,000	0	9,000	0	58,000	67,000

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Run Date:

D	ema	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Edu	cation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
De	epar	tment :	Forest and En	vironme	ent Department										
Tı	reasu	ıry	William Naga	r Treasu	ıry										
Ď.	D.O	.:	1300200 Div	isional I	Forest Officer East Ar	nd North Garo Hi	lls Territorial								
Mo	nth (of Accou	nt: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
l l	Head		Ilcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	I I'	(4) Miscellaneous offorestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	301	Voucher	52,750	1,000	0	0	51,750	51,750
						Total Object Ho	ead 1 :			52,750	1,000	0	0	51,750	51,750
						Total Sub Head	l :			52,750	1,000	0	0	51,750	51,750
						Total Minor He	ead 102:			1,19,750	1,000	9,000	0	1,09,750	1,18,750
						Total Sub Majo	or Head 1:			32,21,152	17,000	2,10,470	0	29,93,682	32,04,152
						Total Major He	ead 2406:			32,21,152	17,000	2,10,470	0	29,93,682	32,04,152
2415	06	I I'	01) Establishment Of orest Statistical Division		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	269	Voucher	31,625	0	0	0	31,625	31,625
							Voted-Sixth- Schedule-Garo	273	Voucher	29,875	0	0	0	29,875	29,875
						Total Object Ho	ead 1 :			61,500	0	0	0	61,500	61,500
						Total Sub Head	l :			61,500	0	0	0	61,500	61,500
						Total Minor He	ead 4:			61,500	0	0	0	61,500	61,500
						Total Sub Majo	or Head 6:			61,500	0	0	0	61,500	61,500
						Total Major He	ead 2415:			61,500	0	0	0	61,500	61,500
						Total of Month	:			32,82,652	17,000	2,10,470	0	30,55,182	32,65,652
Major	Sub	of Accou Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.			

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Run Date:

De	emand	d :	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
De	partn	nent :	Forest and En	vironme	nt Department										
Tre	easur	y	William Naga	r Treasu	iry										
D.I	D.O. :	•	1300200 Div	isional F	Forest Officer East Ar	nd North Garo H	Iills Territorial								
Mor	nth of	Accou	nt: OCT/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		03) Divisional Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,28,620	0	0	0	1,28,620	1,28,620
							Voted-Sixth- Schedule-Garo	13	Voucher	1,68,050	0	13,000	0	1,55,050	1,68,050
							Voted-Sixth- Schedule-Garo	481	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object I	Iead 1 :			4,16,670	0	13,000	0	4,03,670	4,16,670
						Total Sub Hea	d:			4,16,670	0	13,000	0	4,03,670	4,16,670
			04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	16	Voucher	8,98,499	0	38,670	0	8,59,829	8,98,499
							Voted-Sixth- Schedule-Garo	25	Voucher	7,92,668	0	79,700	0	7,12,968	7,92,668
							Voted-Sixth- Schedule-Garo	31	Voucher	995	0	0	0	995	995
							Voted-Sixth- Schedule-Garo	32	Voucher	2,96,645	0	3,230	0	2,93,415	2,96,645
							Voted-Sixth- Schedule-Garo	522	Voucher	81,500	0	10,000	0	71,500	81,500
							Voted-Sixth- Schedule-Garo	573	Voucher	25,848	0	0	0	25,848	25,848
							Voted-Sixth- Schedule-Garo	574	Voucher	1,09,221	0	0	0	1,09,221	1,09,221
						Total Object I	Iead 1:			22,05,376	0	1,31,600	0	20,73,776	22,05,376
						Total Sub Hea	d :			22,05,376	0	1,31,600	0	20,73,776	22,05,376
						Total Minor H	lead 1:			26,22,046	0	1,44,600	0	24,77,446	26,22,046
	1	101 (0	05) Forest Protection	0	(01) Salaries, Sumtuary		Voted-Sixth-	22	Voucher	5,17,628	0	59,620	0	4,58,008	5,17,628

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Run Date:

I	Demai	nd :	50 Forestry	y and W	/ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
Г	Depart	tment :	Forest and Env	vironme	ent Department										
Т	reasu	ıry	William Nagar	r Treası	ıry										
Ė).D.O.	.:	1300200 Divi	sional l	Forest Officer East A	nd North Garo H	Iills Territorial								
M	onth o	of Accou	int: OCT/2022												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	1 1	05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	1,11,625	0	3,750	0	1,07,875	1,11,625
						Total Object H	Iead 1 :			6,29,253	0	63,370	0	5,65,883	6,29,253
						Total Sub Hea	d:			6,29,253	0	63,370	0	5,65,883	6,29,253
						Total Minor H	lead 101 :			6,29,253	0	63,370	0	5,65,883	6,29,253
		102 (09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	67,000	0	9,000	0	58,000	67,000
						Total Object H	Iead 1 :			67,000	0	9,000	0	58,000	67,000
						Total Sub Hea	d :			67,000	0	9,000	0	58,000	67,000
						Total Minor H	lead 102 :			67,000	0	9,000	0	58,000	67,000
						Total Sub Maj	jor Head $1:$			33,18,299	0	2,16,970	0	31,01,329	33,18,299
						Total Major H	lead 2406:			33,18,299	0	2,16,970	0	31,01,329	33,18,299
2415	06	1 1	01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	29,875	0	0	0	29,875	29,875
							Voted-Sixth- Schedule-Garo	12	Voucher	31,625	0	0	0	31,625	31,625
						Total Object H	Iead 1:			61,500	0	0	0	61,500	61,500
						Total Sub Hea	d :			61,500	0	0	0	61,500	61,500
						Total Minor H	lead 4 :			61,500	0	0	0	61,500	61,500
			-			Total Sub Maj	${}$ ior Head $6:$			61,500	0	0	0	61,500	61,500

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Demand:	50 Forestry	and V	Vildlife, Agricultural l	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
Department	: Forest and En	vironm	ent Department										
Treasury	William Naga	r Treas	ury										
D.D.O. :	1300200 Divi	sional	Forest Officer East A	nd North Garo H	Hills Territorial								
Month of Acc	ount: OCT/2022												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	u Heau	Head		Semic				(State)		8009	- 7610		(A.G.))
2415				Total Major H	Iead 2415:			61,500	0	0	0	61,500	61,500
				Total of Mont	h :			33,79,799	0	2,16,970	0	31,62,829	33,79,799
Month of Acc	ount: NOV/2022												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2406 01 001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	302	Voucher	1,16,780	0	0	0	1,16,780	1,16,780
					Voted-Sixth- Schedule-Garo	304	Voucher	33,669	0	0	0	33,669	33,669
					Voted-Sixth- Schedule-Garo	313	Voucher	1,68,688	0	18,000	2,200	1,48,488	1,68,688
					Voted-Sixth- Schedule-Garo	315	Voucher	50,524	0	0	0	50,524	50,524
					Voted-Sixth- Schedule-Garo	601	Voucher	21,132	0	0	0	21,132	21,132
					Voted-Sixth- Schedule-Garo	864	Voucher	48,792	0	0	0	48,792	48,792
				Total Object I	Head 1 :			4,39,585	0	18,000	2,200	4,19,385	4,39,585
				Total Sub Hea	ıd:			4,39,585	0	18,000	2,200	4,19,385	4,39,585
	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	306	Voucher	2,13,786	0	0	0	2,13,786	2,13,786
					Voted-Sixth- Schedule-Garo	307	Voucher	10,704	0	0	0	10,704	10,704
					Voted-Sixth-	309	Voucher	30,443	0	0	0	30,443	30,443

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Run Date:

De	eman	ıd :	50 Forestry	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wile	dlife					
De	partı	ment :	Forest and En	vironme	nt Department										
Tre	easur	ry	William Naga	r Treasu	ry										
D.I	D.O.	:	1300200 Divi	isional F	Forest Officer East Ar	nd North Garo H	Iills Territorial								
Mor	nth o	f Accou	nt: NOV/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	311	Voucher	10,62,248	0	87,930	17,600	9,56,718	10,62,248
							Voted-Sixth- Schedule-Garo	314	Voucher	9,52,898	0	41,170	30,800	8,80,928	9,52,898
							Voted-Sixth- Schedule-Garo	602	Voucher	77,985	0	0	0	77,985	77,985
						Total Object I	Iead 1 :			23,48,064	0	1,29,100	48,400	21,70,564	23,48,064
						Total Sub Hea	d:			23,48,064	0	1,29,100	48,400	21,70,564	23,48,064
						Total Minor H	lead 1:			27,87,649	0	1,47,100	50,600	25,89,949	27,87,649
			05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	303	Voucher	1,08,045	0	0	0	1,08,045	1,08,045
							Voted-Sixth- Schedule-Garo	308	Voucher	3,330	0	0	0	3,330	3,330
							Voted-Sixth- Schedule-Garo	310	Voucher	5,70,169	0	46,150	11,000	5,13,019	5,70,169
						Total Object H	Head 1 :			6,81,544	0	46,150	11,000	6,24,394	6,81,544
						Total Sub Hea	d:			6,81,544	0	46,150	11,000	6,24,394	6,81,544
						Total Minor H	lead 101 :			6,81,544	0	46,150	11,000	6,24,394	6,81,544
		102 (0	99) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	305	Voucher	13,878	0	0	0	13,878	13,878
							Voted-Sixth- Schedule-Garo	312	Voucher	68,572	0	9,000	0	59,572	68,572
						Total Object I	Head 1:			82,450	0	9,000	0	73,450	82,450
						Total Sub Hea	id :			82,450	0	9,000	0	73,450	82,450

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Run Date:

	Dema	nd:	50 Foresti	ry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
]	Depart	tment :	Forest and Er	vironme	ent Department										
7	reasu	ıry	William Naga	ar Treasi	ury										
i	D.D.O.	·:	1300200 Div	visional l	Forest Officer East A	nd North Garo H	lills Territorial								
M	onth	of Acco	ount: NOV/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01	102				Total Minor H	lead 102 :			82,450	0	9,000	0	73,450	82,450
						Total Sub Maj	or Head 1:			35,51,643	0	2,02,250	61,600	32,87,793	35,51,643
						Total Major H	lead 2406:			35,51,643	0	2,02,250	61,600	32,87,793	35,51,643
2415	06		(01) Establishment Of Forest Statistical Division	0 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	295	Voucher	6,003	0	0	0	6,003	6,003
							Voted-Sixth- Schedule-Garo	296	Voucher	32,348	0	0	2,200	30,148	32,348
							Voted-Sixth- Schedule-Garo	297	Voucher	30,556	0	0	2,200	28,356	30,556
						Total Object H	Iead 1:			68,907	0	0	4,400	64,507	68,907
						Total Sub Hea	d :			68,907	0	0	4,400	64,507	68,907
						Total Minor H	lead 4:			68,907	0	0	4,400	64,507	68,907
						Total Sub Maj	or Head 6:			68,907	0	0	4,400	64,507	68,907
						Total Major H	lead 2415:			68,907	0	0	4,400	64,507	68,907
						Total of Montl	h :			36,20,550	0	2,02,250	66,000	33,52,300	36,20,550
M	onth (of Acco	ount: DEC/2022												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head			Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1252	Voucher	1,16,780	0	0	0	1,16,780	1,16,780

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	Demai	nd:	50	Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and W	ildlife					
I	Depart	ment :	Forest	t and En	vironme	ent Department										
7	reasu	ry	Willia	am Naga	r Treasu	ıry										
İ).D.O.	:	13002	200 Div	isional F	Forest Officer East Ar	nd North Garo H	Hills Territorial								
M	onth o	of Accou	int: DEC/	2022												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		22000		Head		S-11110				(State)		8009	- 7610		(A.G.))
2406	01		03) Divisional Officer	Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1258	Voucher	1,68,688	0	18,000	2,200	1,48,488	1,68,688
								Voted-Sixth- Schedule-Garo	394	Voucher	1,68,688	0	18,000	2,200	1,48,488	1,68,688
								Voted-Sixth- Schedule-Garo	395	Voucher	1,16,780	0	0	0	1,16,780	1,16,780
							Total Object I	Head 1:			5,70,936	0	36,000	4,400	5,30,536	5,70,936
							Total Sub Hea	ıd:			5,70,936	0	36,000	4,400	5,30,536	5,70,936
			04) Forest Ran Beat Offices	ges And	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1261	Voucher	13,78,502	0	80,470	35,200	12,62,832	13,78,502
								Voted-Sixth- Schedule-Garo	1270	Voucher	6,03,064	1,000	38,630	13,200	5,50,234	6,02,064
								Voted-Sixth- Schedule-Garo	1286	Voucher	17,251	0	0	0	17,251	17,251
								Voted-Sixth- Schedule-Garo	1288	Voucher	30,443	0	0	0	30,443	30,443
								Voted-Sixth- Schedule-Garo	1521	Voucher	17,747	0	0	0	17,747	17,747
								Voted-Sixth- Schedule-Garo	1522	Voucher	88,796	0	0	0	88,796	88,796
								Voted-Sixth- Schedule-Garo	1524	Voucher	64,998	0	0	0	64,998	64,998
								Voted-Sixth- Schedule-Garo	1526	Voucher	57,226	0	0	0	57,226	57,226
								Voted-Sixth- Schedule-Garo	1528	Voucher	19,774	0	0	0	19,774	19,774
								Voted-Sixth- Schedule-Garo	386	Voucher	2,030	0	0	0	2,030	2,030
								Voted-Sixth-	396	Voucher	14,37,134	0	90,470	35,200	13,11,464	14,37,134

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Run Date:

Ι	Demai	nd :	50 Foresti	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
D	epart	tment :	Forest and Er	vironme	ent Department										
T	'reasu	ıry	William Naga	ar Treası	ıry										
i D	D.O.	.:	1300200 Div	isional l	Forest Officer East Ar	nd North Garo F	Hills Territorial								
M	onth (of Acco	unt: DEC/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	399	Voucher	6,03,064	1,000	38,630	13,200	5,50,234	6,02,064
							Voted-Sixth- Schedule-Garo	830	Voucher	2,667	0	0	0	2,667	2,66
							Voted-Sixth- Schedule-Garo	832	Voucher	37,335	0	4,100	0	33,235	37,33
							Voted-Sixth- Schedule-Garo	921	Voucher	40,002	0	4,100	0	35,902	40,00
							Voted-Sixth- Schedule-Garo	923	Voucher	8,836	0	0	0	8,836	8,83
							Voted-Sixth- Schedule-Garo	924	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object I	Head 1:			45,43,869	2,000	2,56,400	96,800	41,88,669	45,41,869
						Total Sub Hea	ad :			45,43,869	2,000	2,56,400	96,800	41,88,669	45,41,869
						Total Minor H	Head 1:			51,14,805	2,000	2,92,400	1,01,200	47,19,205	51,12,80
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1255	Voucher	83,645	0	9,500	4,400	69,745	83,64
							Voted-Sixth- Schedule-Garo	1266	Voucher	5,36,024	0	36,650	6,600	4,92,774	5,36,024
							Voted-Sixth- Schedule-Garo	1519	Voucher	5,98,344	10,704	44,000	8,800	5,34,840	5,87,640
							Voted-Sixth- Schedule-Garo	393	Voucher	83,645	0	9,500	4,400	69,745	83,64
							Voted-Sixth- Schedule-Garo	397	Voucher	1,46,632	0	34,440	0	1,12,192	1,46,632
							Voted-Sixth- Schedule-Garo	398	Voucher	5,36,024	0	36,650	6,600	4,92,774	5,36,024
							Voted-Sixth-	831	Voucher	46,074	0	3,500	0	42,574	46,07

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I)ema	nd:	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
D	epart	tment :	Forest and Env	vironme	ent Department										
Т	reasu	ıry	William Nagar	r Treası	ıry										
Ď	.D.O	.:	1300200 Divi	sional I	Forest Officer East A	nd North Garo H	ills Territorial								
Me	onth (of Accou	int: DEC/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	1 1	05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	922	Voucher	1,05,616	0	8,720	0	96,896	1,05,616
						Total Object H	lead <i>1 :</i>			21,36,004	10,704	1,82,960	30,800	19,11,540	21,25,300
						Total Sub Hea	d :			21,36,004	10,704	1,82,960	30,800	19,11,540	21,25,300
						Total Minor H	ead 101:			21,36,004	10,704	1,82,960	30,800	19,11,540	21,25,300
		102	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1254	Voucher	68,572	0	9,000	0	59,572	68,572
							Voted-Sixth- Schedule-Garo	390	Voucher	68,572	0	9,000	0	59,572	68,572
						Total Object H	lead 1 :			1,37,144	0	18,000	0	1,19,144	1,37,144
						Total Sub Hea	d :			1,37,144	0	18,000	0	1,19,144	1,37,144
						Total Minor H	ead 102 :			1,37,144	0	18,000	0	1,19,144	1,37,144
						Total Sub Maj	or Head 1:			73,87,953	12,704	4,93,360	1,32,000	67,49,889	73,75,249
						Total Major H	ead 2406:			73,87,953	12,704	4,93,360	1,32,000	67,49,889	73,75,249
2415	06	1 1	01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1238	Voucher	30,556	0	0	2,200	28,356	30,556
							Voted-Sixth- Schedule-Garo	1239	Voucher	32,348	0	0	2,200	30,148	32,348
							Voted-Sixth- Schedule-Garo	384	Voucher	32,348	0	0	2,200	30,148	32,348
							Voted-Sixth- Schedule-Garo	385	Voucher	30,556	0	0	2,200	28,356	30,556
						Total Object H	Iead 1 :			1,25,808	0	0	8,800	1,17,008	1,25,808

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De	emand	l :	50 Forestry	y and Wildlife, Agricultural l	Research and E	Education, Capital Outla	y on Forestry and Wildl	ife					
De	partm	ent :	Forest and Env	vironment Department									
Tr	easury	y	William Nagar	r Treasury									
D. 1	0.0.:		1300200 Divi	isional Forest Officer East A	nd North Garo	Hills Territorial							
Moi	nth of	Accou	nt: DEC/2022										
Major Head M				Sub Object Head Sub	Categorised Schme	l Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	iicau	Ircau	Head	Semic			(State)		8009	- 7610		(A.G.))
2415	06 0	I`	01) Establishment Of orest Statistical Division		Total Sub Ho	ead :		1,25,808	0	0	8,800	1,17,008	1,25,808
					Total Minor	Head 4:		1,25,808	0	0	8,800	1,17,008	1,25,808
					Total Sub M	ajor Head 6:		1,25,808	0	0	8,800	1,17,008	1,25,808
					Total Major	Head 2415:		1,25,808	0	0	8,800	1,17,008	1,25,808
					Total of Mor	nth :		75,13,761	12,704	4,93,360	1,40,800	68,66,897	75,01,057
					Total of DDC	0 1300200:		3,53,32,983	1,24,704	22,04,290	5,06,000	3,24,97,989	3,52,08,279
			Portion										
Inte	rnal A	djustm	nent of A.G. Office:										
Sumn	nary o	of DDC	O wise expenditur	re_	DDO w	rise Total (Original +R	econcilation+IA):						3,52,08,279
2406	01	1	(03) Divisional Fo	orest Officer		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Garo					38,41,689
2406	01	1	(04) Forest Range	es And Beat Offices		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Garo					2,13,97,937
2406	01	101	(05) Forest Protec	ction Schemes And Works		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Garo					83,33,302
2406	01	102	(09) Plywood Plan	ntations		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Garo					6,93,310
2406	01	102	(14) Miscellaneou	s Afforestation Schemes	0 (0	01) Salaries, Sumtuary	Voted-Sixth-Schedule	e-Garo					3,14,052
				·							· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Department :	Forest and Environment Department			
Treasury	William Nagar Treasury			
D.D.O. :	1300200 Divisional Forest Officer East And North Garo Hills Territorial			
Summary of DDO wise expenditure				
		Allowance		
2415 06 4	(01) Establishment Of Forest Statistical Division 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,27,989
				3,52,08,279

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D	eman	id :	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wild	dlife					
De	epartr	ment :	Forest and Env	vironme	nt Department										
Tr	reasur	ry	Nongpoh Trea	sury											
D.	D.O.	:	1300100 D.F.	O Socia	al Forestry Division I	Ribhoi Nongpoh	1								
Mo	nth of	f Accou	int: APR/2022												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01	102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	404	Voucher	24,903	0	0	0	24,903	24,90
						Total Object I	Head 1:			24,903	0	0	0	24,903	24,90
						Total Sub Hea	nd:			24,903	0	0	0	24,903	24,90
		((04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	276	Voucher	88,852	0	0	0	88,852	88,85
							Voted-Sixth- Schedule-Khasi	279	Voucher	9,28,303	9,000	1,01,500	22,000	7,95,803	9,19,30
							Voted-Sixth- Schedule-Khasi	388	Voucher	1,65,510	0	0	0	1,65,510	1,65,51
							Voted-Sixth- Schedule-Khasi	390	Voucher	27,608	0	0	0	27,608	27,60
						Total Object I	Head 1:			12,10,273	9,000	1,01,500	22,000	10,77,773	12,01,27
						Total Sub Hea	nd:			12,10,273	9,000	1,01,500	22,000	10,77,773	12,01,27
		l le	Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	277	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,18
		F	Restoration Project				Voted-Sixth- Schedule-Khasi	406	Voucher	31,359	0	0	0	31,359	31,35
						Total Object I	Head 1:			2,84,539	1,000	9,000	8,800	2,65,739	2,83,53
						Total Sub Hea	ıd:			2,84,539	1,000	9,000	8,800	2,65,739	2,83,539
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	405	Voucher	26,580	0	0	0	26,580	26,58
						Total Object I	Head 1:			26,580	0	0	0	26,580	26,58
						Total Sub Hea				26,580	0	0	0	26,580	26,58

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-	Demai	nd:	50 Forest	ry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wi	ldlife					
I	Depart	tment :	Forest and E	nvironme	ent Department										
7	Freasu	ıry	Nongpoh Tre	easury											
i	D.D.O.	.:	1300100 D.I	F.O Socia	al Forestry Division I	Ribhoi Nongpoh									
M	Ionth (of Accou	int: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11000	Head		110110	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01		17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	275	Voucher	73,112	0	9,000	0	64,112	73,112
						Total Object H	lead <i>1 :</i>			73,112	0	9,000	0	64,112	73,112
						Total Sub Hea	d :			73,112	0	9,000	0	64,112	73,112
		c	18) Afforestation Of Pla Catchment Area Of	an O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	278	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866
			Jmiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	389	Voucher	58,388	0	0	0	58,388	58,388
						Total Object H	lead <i>1 :</i>			2,65,254	4,000	13,100	6,600	2,41,554	2,61,254
						Total Sub Hea	d :			2,65,254	4,000	13,100	6,600	2,41,554	2,61,254
						Total Minor H	lead 102 :			18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661
						Total Sub Maj	or Head 1:			18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661
						Total Major H	lead 2406:			18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661
						Total of Month	n :			18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661
M	Ionth (of Accou	MAY /2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	449	Voucher	9,28,303	9,000	1,01,500	22,000	7,95,803	9,19,303
							Voted-Sixth- Schedule-Khasi	628	Voucher	70,848	0	11,000	0	59,848	70,848

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]]	Dema	nd:	50 Foresti	ry and W	ildlife, Agricultural l	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
I	epar	tment	: Forest and Er	vironme	ent Department										
1	reası	ury	Nongpoh Tre	asury											
i	D.D.O) . :	1300100 D.F	F.O Socia	al Forestry Division	Ribhoi Nongpoh									
M	onth	of Acco	ount: MAY/2022												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	629	Voucher	2,404	0	0	0	2,404	2,404
							Voted-Sixth- Schedule-Khasi	88	Voucher	27,608	0	0	0	27,608	27,608
							Voted-Sixth- Schedule-Khasi	91	Voucher	88,852	0	0	0	88,852	88,852
						Total Object H	Iead 1 :			11,18,015	9,000	1,12,500	22,000	9,74,515	11,09,015
						Total Sub Hea	d :			11,18,015	9,000	1,12,500	22,000	9,74,515	11,09,015
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	453	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,180
			Restoration Project			Total Object H	Iead <i>1 :</i>			2,53,180	1,000	9,000	8,800	2,34,380	2,52,180
						Total Sub Hea	d :			2,53,180	1,000	9,000	8,800	2,34,380	2,52,180
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	630	Voucher	70,783	0	0	0	70,783	70,783
						Total Object H	Iead <i>1 :</i>			70,783	0	0	0	70,783	70,783
						Total Sub Hea	d :			70,783	0	0	0	70,783	70,783
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	451	Voucher	73,112	0	9,000	0	64,112	73,112
						Total Object F	Iead <i>1 :</i>			73,112	0	9,000	0	64,112	73,112
						Total Sub Hea	d :			73,112	0	9,000	0	64,112	73,112
			(18) Afforestation Of Pla Catchment Area Of	n0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	450	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	452	Voucher	10,321	0	0	0	10,321	10,321

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	Dema	nd .	50 Forestry	and W	Vildlife, Agricultural F	Passarah and Ed	lucation Capital O	ıtları on Eo	rostmi and Wi	ldlifo					
	Dema	nu :				Cesearch and EC	iucation, Capitai Ot	may on ro	estry and wr	lanie					
	Depart	tment :	Forest and Env	vironm	ent Department										
ŗ	Γreasu	ıry	Nongpoh Trea	sury											
	D.D.O	.:	1300100 D.F.	O Soci	al Forestry Division I	Ribhoi Nongpol	1								
N.	Ionth (of Accou	int: MAY/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2406	01		18) Afforestation Of Plan Catchment Area Of Jmiam Hydro Electric	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	93	Voucher	29,194	0	0	0	29,194	29,194
			Project			Total Object l	Head 1:			2,46,381	4,000	13,100	6,600	2,22,681	2,42,381
						Total Sub Hea	nd:			2,46,381	4,000	13,100	6,600	2,22,681	2,42,381
						Total Minor H	Iead 102 :			17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471
						Total Sub Ma	jor Head $1:$			17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471
						Total Major H	Head 2406:			17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471
						Total of Mont	h :			17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471
N.	lonth (of Accou	int: JUN/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
licau	Head		Head	Head		Scilife				(State)		8009	- 7610	_	(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	197	Voucher	88,852	0	0	0	88,852	88,852
							Voted-Sixth- Schedule-Khasi	198	Voucher	27,608	0	0	0	27,608	27,608
							Voted-Sixth- Schedule-Khasi	474	Voucher	9,64,908	9,000	1,12,000	22,000	8,21,908	9,55,908
							Voted-Sixth- Schedule-Khasi	888	Voucher	18,831	0	0	0	18,831	18,831
							Voted-Sixth- Schedule-Khasi	891	Voucher	2,32,749	0	0	0	2,32,749	2,32,749
							Voted-Sixth-	892	Voucher	7,062	0	0	0	7,062	7,062

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Run Date : 06/02/2023

	Dema	nd :	50 Forestr	y and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
	Depart	tment	Forest and En	vironme	ent Department										
,	Treasu	ıry	Nongpoh Trea	isury											
	D.D.O.	.:	1300100 D.F	.O Soci	al Forestry Division	Ribhoi Nongpoh	1								
N	Ionth (of Acc	ount: JUN/2022												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			13,40,010	9,000	1,12,000	22,000	11,97,010	13,31,010
						Total Sub Hea	d :			13,40,010	9,000	1,12,000	22,000	11,97,010	13,31,010
			(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	472	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,180
			Restoration Project				Voted-Sixth- Schedule-Khasi	893	Voucher	60,423	0	0	0	60,423	60,423
						Total Object I	Iead 1 :			3,13,603	1,000	9,000	8,800	2,94,803	3,12,603
						Total Sub Hea	d:			3,13,603	1,000	9,000	8,800	2,94,803	3,12,603
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	471	Voucher	24,468	0	0	0	24,468	24,468
						Total Object I	Iead 1:			24,468	0	0	0	24,468	24,468
					_	Total Sub Hea	d :			24,468	0	0	0	24,468	24,468
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	470	Voucher	73,112	0	9,000	0	64,112	73,112
							Voted-Sixth- Schedule-Khasi	889	Voucher	18,018	0	0	0	18,018	18,018
						Total Object I	Iead 1 :			91,130	0	9,000	0	82,130	91,130
						Total Sub Hea	d:			91,130	0	9,000	0	82,130	91,130
			(18) Afforestation Of Plan Catchment Area Of	10	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	196	Voucher	29,194	0	0	0	29,194	29,194
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	469	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866
							Voted-Sixth- Schedule-Khasi	890	Voucher	49,302	0	0	0	49,302	49,302

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Run Date:

	Dema	nd:	50 Fe	orestry and V	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
I)epart	ment:	Forest ar	nd Environm	ent Department										
Т	reasu	ry	Nongpol	h Treasury											
İ).D.O.	:	1300100	D.F.O Soci	al Forestry Division 1	Ribhoi Nongpoh	1								
M	onth o	of Accou	nt: JUN/202	22											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01	c	18) Afforestation datchment Area O	f	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	894	Voucher	7,491	0	0	0	7,491	7,491
		1	lmiam Hydro Elec roject	etric		Total Object I	Head 1 :			2,92,853	4,000	13,100	6,600	2,69,153	2,88,853
						Total Sub Hea	d:			2,92,853	4,000	13,100	6,600	2,69,153	2,88,853
						Total Minor H	lead 102 :			20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064
						Total Sub Maj	jor Head 1:			20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064
						Total Major H	lead 2406:			20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064
						Total of Mont	h :			20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064
M	onth o	of Accou	nt: JUL/202	22											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	04) Social Forestr	y 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	163	Voucher	8,87,015	8,000	94,000	22,000	7,63,015	8,79,015
							Voted-Sixth- Schedule-Khasi	168	Voucher	91,000	0	0	0	91,000	91,000
							Voted-Sixth- Schedule-Khasi	169	Voucher	28,250	0	0	0	28,250	28,250
							Voted-Sixth- Schedule-Khasi	434	Voucher	4,188	0	0	0	4,188	4,188
							Voted-Sixth- Schedule-Khasi	861	Voucher	27,625	0	0	0	27,625	27,625
							Voted-Sixth-	862	Voucher	71,268	1,000	18,000	0	52,268	70,268

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Run Date : 06/02/2023

]	Demai	nd:	50 Forestr	y and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
Ι	Depart	tment :	Forest and En	vironme	ent Department										
1	reasu	ıry	Nongpoh Trea	asury											
i).D.O.	.:	1300100 D.F	O Soci	al Forestry Division 1	Ribhoi Nongpoh									
M	onth o	of Acco	ount: JUL/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			11,09,346	9,000	1,12,000	22,000	9,66,346	11,00,346
						Total Sub Hea	d :			11,09,346	9,000	1,12,000	22,000	9,66,346	11,00,346
			(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	170	Voucher	2,58,673	1,000	9,000	8,800	2,39,873	2,57,673
			Restoration Project			Total Object H	Iead <i>1 :</i>			2,58,673	1,000	9,000	8,800	2,39,873	2,57,673
						Total Sub Hea	d :			2,58,673	1,000	9,000	8,800	2,39,873	2,57,673
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	164	Voucher	24,990	0	0	0	24,990	24,990
						Total Object H	Iead <i>1 :</i>			24,990	0	0	0	24,990	24,990
						Total Sub Hea	d :			24,990	0	0	0	24,990	24,990
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	167	Voucher	74,750	0	9,000	0	65,750	74,750
						Total Object H	lead <i>1 :</i>			74,750	0	9,000	0	65,750	74,750
						Total Sub Hea	d :			74,750	0	9,000	0	65,750	74,750
			(18) Afforestation Of Plan Catchment Area Of	n0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	165	Voucher	2,11,348	4,000	13,100	6,600	1,87,648	2,07,348
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	166	Voucher	29,875	0	0	0	29,875	29,875
						Total Object H	lead <i>1 :</i>			2,41,223	4,000	13,100	6,600	2,17,523	2,37,223
						Total Sub Hea	d :			2,41,223	4,000	13,100	6,600	2,17,523	2,37,223
						Total Minor H	lead 102 :			17,08,982	14,000	1,43,100	37,400	15,14,482	16,94,982

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Run Date:

Demand:	50 Forestry	and W	/ildlife, Agricultural R	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Departmen	nt: Forest and Env	vironme	ent Department										
Treasury	Nongpoh Trea	sury											
D.D.O. :	1300100 D.F.	O Socia	al Forestry Division F	Ribhoi Nongpoh	1								
Month of A	ccount: JUL/2022												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head Major He	eau Heau	Head		Schille				(State)		8009	- 7610		(A.G.)
2406 01				Total Sub Maj	jor Head 1:			17,08,982	14,000	1,43,100	37,400	15,14,482	16,94,982
				Total Major H	Iead 2406 :			17,08,982	14,000	1,43,100	37,400	15,14,482	16,94,982
				Total of Mont	h :			17,08,982	14,000	1,43,100	37,400	15,14,482	16,94,982
Month of Ac	ccount: AUG/2022												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head Head	cau Heau	Head		Schille				(State)		8009	- 7610		(A.G.)
2406 01 102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	155	Voucher	93,625	0	0	0	93,625	93,625
					Voted-Sixth- Schedule-Khasi	156	Voucher	9,11,033	8,000	94,300	22,000	7,86,733	9,03,033
					Voted-Sixth- Schedule-Khasi	159	Voucher	73,245	1,000	18,000	0	54,245	72,245
					Voted-Sixth- Schedule-Khasi	161	Voucher	29,000	0	0	0	29,000	29,000
					Voted-Sixth- Schedule-Khasi	782	Voucher	404	0	0	0	404	404
					Voted-Sixth- Schedule-Khasi	783	Voucher	23,280	0	0	0	23,280	23,280
				Total Object I	Head 1:			11,30,587	9,000	1,12,300	22,000	9,87,287	11,21,587
				Total Sub Hea	ıd:			11,30,587	9,000	1,12,300	22,000	9,87,287	11,21,587
	(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	2,65,815	1,000	9,100	8,800	2,46,915	2,64,815

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Run Date : 06/02/2023

]	Demar	nd:	50 Forest	ry and V	Vildlife, Agricultural I	Research and Education, Capital C	Outlay on Fo	restry and Wile	dlife					
Ι	Depart	ment :	Forest and E	nvironm	ent Department									
1	reasu	ry	Nongpoh Tre	asury										
i	D.D.O.	:	1300100 D.l	F.O Soci	al Forestry Division	Ribhoi Nongpoh								
M	onth o	of Acco	unt: AUG/2022											
			· Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2406	01		(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			2,69,025	1,000	9,100	8,800	2,50,125	2,68,025
			Restoration Project			Total Sub Head:			2,69,025	1,000	9,100	8,800	2,50,125	2,68,025
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	163	Voucher	24,990	0	0	0	24,990	24,990
						Total Object Head 1:			24,990	0	0	0	24,990	24,990
						Total Sub Head:			24,990	0	0	0	24,990	24,990
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	158	Voucher	76,750	0	9,000	0	67,750	76,750
						Total Object Head 1:			76,750	0	9,000	0	67,750	76,750
						Total Sub Head:			76,750	0	9,000	0	67,750	76,750
			(18) Afforestation Of Pla Catchment Area Of	nn O	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	157	Voucher	2,17,578		13,200	6,600	1,93,778	2,13,578
			Umiam Hydro Electric Project			Voted-Sixth- Schedule-Khasi	162	Voucher	30,750	0	0	0	30,750	30,750
						Total Object Head 1:			2,48,328	4,000	13,200	6,600	2,24,528	2,44,328
						Total Sub Head:			2,48,328	4,000	13,200	6,600	2,24,528	2,44,328
						Total Minor Head 102:			17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680
						Total Sub Major Head 1:			17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680
						Total Major Head 2406:			17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680
						Total of Month:			17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680

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Run Date:

De	emand:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
De	partment	: Forest and En	vironme	ent Department										
Tre	easury	Nongpoh Trea	sury											
; D.I	D.O. :	1300100 D.F	.O Socia	al Forestry Division 1	Ribhoi Nongpoh	1								
Mor	nth of Acc	ount: SEP/2022												
	Sub Mind Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2406	01 102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	242	Voucher	93,625	0	0	0	93,625	93,625
						Voted-Sixth- Schedule-Khasi	243	Voucher	29,000	0	0	0	29,000	29,000
						Voted-Sixth- Schedule-Khasi	245	Voucher	4,950	0	0	0	4,950	4,950
						Voted-Sixth- Schedule-Khasi	246	Voucher	9,11,033	0	95,300	22,000	7,93,733	9,11,033
						Voted-Sixth- Schedule-Khasi	785	Voucher	1,230	0	0	0	1,230	1,230
						Voted-Sixth- Schedule-Khasi	786	Voucher	15,168	0	0	0	15,168	15,168
					Total Object I	Head 1:			10,55,006	0	95,300	22,000	9,37,706	10,55,000
					Total Sub Hea	d:			10,55,006	0	95,300	22,000	9,37,706	10,55,000
		(07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	248	Voucher	2,65,815	0	11,100	8,800	2,45,915	2,65,815
		Restoration Project			Total Object I	Iead 1:			2,65,815	0	11,100	8,800	2,45,915	2,65,815
					Total Sub Hea	d:			2,65,815	0	11,100	8,800	2,45,915	2,65,815
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	249	Voucher	24,990	0	0	0	24,990	24,990
					Total Object I	Iead 1:			24,990	0	0	0	24,990	24,990
					Total Sub Hea	d :			24,990	0	0	0	24,990	24,990
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	247	Voucher	76,750	0	9,000	0	67,750	76,750
					Total Object H	Head 1:			76,750	0	9,000	0	67,750	76,750

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Run Date:

I)eman	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
D	epartı	ment :	Forest and En	vironme	ent Department										
Т	reasui	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	1300100 D.F	.O Socia	al Forestry Division 1	Ribhoi Nongpoh	l								
Me	onth o	f Accou	nt: SEP/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2406	01	1 1:	7) Operation Soil			Total Sub Hea	d :			76,750	0	9,000	0	67,750	76,750
) c	8) Afforestation Of Plar atchment Area Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	244	Voucher	30,750	0	0	0	30,750	30,750
			miam Hydro Electric roject				Voted-Sixth- Schedule-Khasi	250	Voucher	2,17,578	0	13,200	6,600	1,97,778	2,17,578
						Total Object H	Iead <i>1 :</i>			2,48,328	0	13,200	6,600	2,28,528	2,48,328
						Total Sub Hea	d:			2,48,328	0	13,200	6,600	2,28,528	2,48,328
						Total Minor H	lead 102 :			16,70,889	0	1,28,600	37,400	15,04,889	16,70,889
						Total Sub Maj	or Head 1:			16,70,889	0	1,28,600	37,400	15,04,889	16,70,889
						Total Major H	lead 2406:			16,70,889	0	1,28,600	37,400	15,04,889	16,70,889
						Total of Montl	h :			16,70,889	0	1,28,600	37,400	15,04,889	16,70,889
Me	onth o	f Accou	nt: OCT/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01	102 (0	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	263	Voucher	93,625	0	0	0	93,625	93,625
							Voted-Sixth- Schedule-Khasi	264	Voucher	29,000	0	0	0	29,000	29,000
							Voted-Sixth- Schedule-Khasi	267	Voucher	9,11,033	0	90,300	22,000	7,98,733	9,11,033
							Voted-Sixth-	515	Voucher	1,36,750	0	36,000	0	1,00,750	1,36,750

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Run Date:

Den	nand:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Depa	artment :	Forest and En	vironme	ent Department										
Trea	sury	Nongpoh Trea	sury											
D.D.	O.:	1300100 D.F	.O Soci	al Forestry Division 1	Ribhoi Nongpol	1								
Mont	h of Acco	ount: OCT/2022												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He			Head		S-11110				(State)		8009	- 7610		(A.G.))
2406 01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	576	Voucher	2,29,536	0	0	11,000	2,18,536	2,29,536
					Total Object I	Head 1 :			13,99,944	0	1,26,300	33,000	12,40,644	13,99,944
					Total Sub Hea	ıd:			13,99,944	0	1,26,300	33,000	12,40,644	13,99,944
		(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	270	Voucher	2,65,815	0	11,100	8,800	2,45,915	2,65,815
		Restoration Project			Total Object I	Head 1:			2,65,815	0	11,100	8,800	2,45,915	2,65,815
					Total Sub Hea	ıd:			2,65,815	0	11,100	8,800	2,45,915	2,65,815
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	269	Voucher	24,990	0	0	0	24,990	24,990
					Total Object I	Head 1:			24,990	0	0	0	24,990	24,990
					Total Sub Hea	ıd:			24,990	0	0	0	24,990	24,990
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	268	Voucher	76,750	0	9,000	0	67,750	76,750
					Total Object I	Head 1:			76,750	0	9,000	0	67,750	76,750
					Total Sub Hea	ıd:			76,750	0	9,000	0	67,750	76,750
	l l	(18) Afforestation Of Plar Catchment Area Of	10	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	265	Voucher	30,750	0	0	0	30,750	30,750
		Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	266	Voucher	2,17,578	0	13,200	6,600	1,97,778	2,17,578
					Total Object I	Head 1:			2,48,328	0	13,200	6,600	2,28,528	2,48,328
					Total Sub Hea	ıd:			2,48,328	0	13,200	6,600	2,28,528	2,48,328

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Run Date:

Demand: 50 Forestry and Wildlife, Agricultural	Research and Education, Capital Outlay on Fo	prestry and Wildlife					
Department: Forest and Environment Department							
Treasury Nongpoh Treasury							
D.D.O.: 1300100 D.F.O Social Forestry Division	Ribhoi Nongpoh						
Month of Account: OCT/2022							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Schme	Type Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head Head	Scinic	(State)	·	8009	- 7610	· •	(A.G.))
2406 01 102	Total Minor Head 102:	20,15,827	7 0	1,59,600	48,400	18,07,827	20,15,827
	Total Sub Major Head 1:	20,15,827	7 0	1,59,600	48,400	18,07,827	20,15,827
	Total Major Head 2406:	20,15,827	7 0	1,59,600	48,400	18,07,827	20,15,827
	Total of Month:	20,15,827	7 0	1,59,600	48,400	18,07,827	20,15,827
Month of Account: NOV/2022							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Schme	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Semile	(State)		8009	- 7610		(A.G.))
2406 01 102 (04) Social Forestry 0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- 231 Schedule-Khasi	Voucher 95,836	5 0	0	0	95,836	95,836
	Voted-Sixth- 233 Schedule-Khasi	Voucher 1,18,138	3 0	0	0	1,18,138	1,18,138
	Voted-Sixth- 396 Schedule-Khasi	Voucher 19,899	0	0	0	19,899	19,899
	Voted-Sixth- 402 Schedule-Khasi	Voucher 5,940	0	0	0	5,940	5,940
	Voted-Sixth- 408 Schedule-Khasi	Voucher 10,44,541	0	1,08,300	22,000	9,14,241	10,44,541
	Voted-Sixth- 414 Schedule-Khasi	Voucher 29,660	0	0	0	29,660	29,660
	Voted-Sixth- 423 Schedule-Khasi	Voucher 3,021	0	0	0	3,021	3,021
	Schedule-Khasi						
	Total Object Head 1:	13,17,035	5 0	1,08,300	22,000	11,86,735	13,17,035

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D)epart	tment :	Forest and Env	ironme	nt Department										
Т	reasu	ırv	Nongpoh Treas	surv											
).D.O.				1E	N'I. I ! NI I.									
				J Soc18	l Forestry Division I	Kibnoi Nongpon	l 								
Mo	onth (of Accou	unt: NOV/2022							~					
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2406	01		(07) Umbrella (Project/Ecological Sohra)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	399	Voucher	50,895	0	0	0	50,895	50,89
		I	Restoration Project				Voted-Sixth- Schedule-Khasi	410	Voucher	2,71,470	0	11,100	8,800	2,51,570	2,71,47
						Total Object H	Iead 1 :			3,22,365	0	11,100	8,800	3,02,465	3,22,36
						Total Sub Hea	d :			3,22,365	0	11,100	8,800	3,02,465	3,22,36
			(13) Plantation Of Medicinal Plants)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	397	Voucher	522	0	0	0	522	52
							Voted-Sixth- Schedule-Khasi	404	Voucher	4,122	0	0	0	4,122	4,12
							Voted-Sixth- Schedule-Khasi	419	Voucher	25,512	0	0	0	25,512	25,51
						Total Object H	Iead 1 :			30,156	0	0	0	30,156	30,15
						Total Sub Hea	d :			30,156	0	0	0	30,156	30,15
			(17) Operation Soil (Watch)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	398	Voucher	15,174	0	0	0	15,174	15,17
							Voted-Sixth- Schedule-Khasi	412	Voucher	78,436	0	9,000	0	69,436	78,43
						Total Object H	Iead <i>1 :</i>			93,610	0	9,000	0	84,610	93,61
						Total Sub Hea	d :			93,610	0	9,000	0	84,610	93,61
			(18) Afforestation Of Plan (Catchment Area Of)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	232	Voucher	31,452	0	0	0	31,452	31,45
			Umiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	403	Voucher	6,318	0	0	0	6,318	6,31
							Voted-Sixth- Schedule-Khasi	406	Voucher	2,22,198	0	13,200	6,600	2,02,398	2,22,19

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I	D emai	nd:	50 F	Forestry and	Wildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment:	Forest a	nd Environn	nent Department										
Т	reasu	ry	Nongpo	h Treasury											
Ď	.D.O.	:	1300100	0 D.F.O Soc	ial Forestry Division	Ribhoi Nongpoh	1								
Me	onth (of Accou	nt: NOV/20	022											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2406	01) c	8) Afforestation atchment Area C	Of	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	421	Voucher	570	0	0	0	570	570
		1 1	miam Hydro Ele roject	ectric		Total Object I	Head 1:			2,60,538	0	13,200	6,600	2,40,738	2,60,538
						Total Sub Hea	ıd:			2,60,538	0	13,200	6,600	2,40,738	2,60,538
						Total Minor H	lead 102 :			20,23,704	0	1,41,600	37,400	18,44,704	20,23,704
						Total Sub Maj	jor Head 1:			20,23,704	0	1,41,600	37,400	18,44,704	20,23,704
						Total Major H	Iead 2406:			20,23,704	0	1,41,600	37,400	18,44,704	20,23,704
						Total of Mont	h :			20,23,704	0	1,41,600	37,400	18,44,704	20,23,704
Me	onth (of Accou	nt: DEC/20)22											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	04) Social Foresti	ry 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1113	Voucher	95,836	0	0	0	95,836	95,836
							Voted-Sixth- Schedule-Khasi	1117	Voucher	9,90,874	0	95,800	17,600	8,77,474	9,90,874
							Voted-Sixth- Schedule-Khasi	1287	Voucher	29,660	0	0	0	29,660	29,660
							Voted-Sixth- Schedule-Khasi	299	Voucher	95,836	0	0	0	95,836	95,836
							Voted-Sixth- Schedule-Khasi	304	Voucher	10,44,541	0	98,300	22,000	9,24,241	10,44,541
							Voted-Sixth-	310	Voucher	29,660	0	0	0	29,660	29,660

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]	Demai	nd:	50 Foresti	y and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	orestry and Wile	dlife					
Г	Depart	tment :	Forest and En	vironme	ent Department										
Т	reasu	ıry	Nongpoh Tre	asury											
Ė	D.D.O.	.:	1300100 D.F	O Socia	al Forestry Division	Ribhoi Nongpol	1								
M	onth o	of Accou	int: DEC/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	311	Voucher	1,97,313	0	0	0	1,97,313	1,97,313
							Voted-Sixth- Schedule-Khasi	983	Voucher	53,667	0	0	4,400	49,267	53,667
						Total Object I	Head 1:			25,37,387	0	1,94,100	44,000	22,99,287	25,37,387
						Total Sub Hea	nd:			25,37,387	0	1,94,100	44,000	22,99,287	25,37,387
		Į į	07) Umbrella Project/Ecological Sohra	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1286	Voucher	2,71,470	0	11,100	8,800	2,51,570	2,71,470
		F	Restoration Project				Voted-Sixth- Schedule-Khasi	312	Voucher	660	0	0	0	660	660
							Voted-Sixth- Schedule-Khasi	317	Voucher	2,71,470	0	11,100	8,800	2,51,570	2,71,470
						Total Object I	Head 1:			5,43,600	0	22,200	17,600	5,03,800	5,43,600
						Total Sub Hea	nd:			5,43,600	0	22,200	17,600	5,03,800	5,43,600
		1 1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1116	Voucher	25,512	0	0	0	25,512	25,512
							Voted-Sixth- Schedule-Khasi	314	Voucher	25,512	0	0	0	25,512	25,512
						Total Object I	Head 1:			51,024	0	0	0	51,024	51,024
						Total Sub Hea	nd:			51,024	0	0	0	51,024	51,024
		1 1	17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1288	Voucher	78,436	0	9,000	0	69,436	78,436
							Voted-Sixth- Schedule-Khasi	301	Voucher	78,436	0	9,000	0	69,436	78,436
						Total Object I	Head 1:			1,56,872	0	18,000	0	1,38,872	1,56,872

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D	eman	nd:	50 Forestry	and W	/ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	orestry and Wil	dlife					
De	eparti	ment :	Forest and Env	ironm	ent Department										
Tr	easu	ry	Nongpoh Treas	sury											
Ď.	D.O.	:	1300100 D.F.	O Soci	al Forestry Division I	Ribhoi Nongpol	1								
Mo	nth o	f Accou	int: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
]	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		17) Operation Soil			Total Sub Hea	nd:			1,56,872	0	18,000	0	1,38,872	1,56,872
		(18) Afforestation Of Plan Catchment Area Of	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1114	Voucher	2,22,198	0	13,200	6,600	2,02,398	2,22,198
			Jmiam Hydro Electric Project				Voted-Sixth- Schedule-Khasi	1115	Voucher	31,452	0	0	0	31,452	31,452
							Voted-Sixth- Schedule-Khasi	308	Voucher	31,452	0	0	0	31,452	31,452
							Voted-Sixth- Schedule-Khasi	313	Voucher	41,580	0	0	0	41,580	41,580
							Voted-Sixth- Schedule-Khasi	315	Voucher	2,22,198	0	13,200	6,600	2,02,398	2,22,198
						Total Object I	Head 1:			5,48,880	0	26,400	13,200	5,09,280	5,48,880
						Total Sub Hea	ıd :			5,48,880	0	26,400	13,200	5,09,280	5,48,880
						Total Minor H	Iead 102 :			38,37,763	0	2,60,700	74,800	35,02,263	38,37,763
						Total Sub Ma	jor Head 1:			38,37,763	0	2,60,700	74,800	35,02,263	38,37,763
						Total Major H	Iead 2406 :			38,37,763	0	2,60,700	74,800	35,02,263	38,37,763
						Total of Mont	h :			38,37,763	0	2,60,700	74,800	35,02,263	38,37,763
Rec	onci	liation	Portion			Total of DDO	1300100 :			1,87,15,041	70,000	13,96,500	3,85,000	1,68,63,541	1,86,45,041
Inte	ernal	Adjustn	nent of A.G. Office:												
						DDO wis	se Total (Original	+Reconcil	ation+IA) :						1,86,45,041

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Demand:	50 Forestry and Wildlife, Agricultural Rese	arch an	d Education, Capital Outlay	on Forestry and Wildlife	
Department :	Forest and Environment Department				
Treasury	Nongpoh Treasury				
D.D.O. :	1300100 D.F.O Social Forestry Division Ribb	noi Nong	gpoh		
Summary of DDO w	vise expenditure				
2406 01 102 (01	1) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,903
2406 01 102 (04	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,21,72,603
	7) Umbrella Project/Ecological Sohra estoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,71,615
2406 01 102 (13	3) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,02,971
2406 01 102 (17	7) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,92,836
,	8) Afforestation Of Plan Catchment Area Of miam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,80,113
					1,86,45,041

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I) emar	nd:	50 Forest	try and W	Vildlife, Agricultural l	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and E	nvironme	ent Department										
Т	reasu	ry	Tura Treasur	у											
Ď	.D.O.	:	1300100 Co	nservato	r Of Forests Social F	Forestry Garo Hil	lls Region Tura								
M	onth o	of Accou	nt: APR/2022												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	366	Voucher	47,903	0	0	2,200	45,703	47,903
					Allowance	Total Object I	Head 1:			47,903	0	0	2,200	45,703	47,903
						Total Sub Hea	d:			47,903	0	0	2,200	45,703	47,903
						Total Minor H	lead 102 :			47,903	0	0	2,200	45,703	47,903
						Total Sub Maj	jor Head 1:			47,903	0	0	2,200	45,703	47,903
						Total Major H	lead 2406:			47,903	0	0	2,200	45,703	47,903
						Total of Mont	h :			47,903	0	0	2,200	45,703	47,903
Me	onth o	f Accou	nt: MAY/2022												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01		04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	512	Voucher	47,903	0	0	2,200	45,703	47,903
2400	01	102	74) Social Polestry	U	Allowance	Total Object H		312	voucher	47,903	0	0	2,200	45,703	47,903
										,			•	· · · · · · · · · · · · · · · · · · ·	,
		L				Total Sub Hea				47,903	0	0	2,200	45,703	47,903
						Total Minor H	lead 102 :			47,903	0	0	2,200	45,703	47,903
						Total Sub Maj	jor Head 1:			47,903	0	0	2,200	45,703	47,903
						Total Major H	lead 2406:			47,903	0	0	2,200	45,703	47,903
1						Total of Mont				47,903	0	0	2,200	45,703	47,903

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Run Date : 06/02/2023

D) emar	nd:	50 Fores	try and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
De	epart	ment :	Forest and E	Environme	ent Department										
Tı	reasu	ry	Tura Treasu	ry											
D.	.D.O.	:	1300100 Co	onservato	r Of Forests Social F	orestry Garo Hil	ls Region Tura								
Mo	onth o	f Accou	nt: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102 (0	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1349	Voucher	11,385	0	0	0	11,385	11,385
					Allowance		General-Voted	312	Voucher	47,903	0	0	2,200	45,703	47,903
						Total Object H	lead <i>1 :</i>			59,288	0	0	2,200	57,088	59,288
						Total Sub Hea	d :			59,288	0	0	2,200	57,088	59,288
						Total Minor H	lead 102 :			59,288	0	0	2,200	57,088	59,288
						Total Sub Maj	or Head 1:			59,288	0	0	2,200	57,088	59,288
						Total Major H	lead 2406:			59,288	0	0	2,200	57,088	59,288
						Total of Montl	n :			59,288	0	0	2,200	57,088	59,288
Mo	onth o	f Accou	nt: JUL/2022												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head	Head	Sub Head		Schme				(State)	ву ББ О	8009	- 7610	(as per 501)	(A.G.))
2406	01	102 (0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	425	Voucher	48,938	0	0	2,200	46,738	48,938
					Allowance	Total Object H	Iead 1 :			48,938	0	0	2,200	46,738	48,938
						Total Sub Hea	d :			48,938	0	0	2,200	46,738	48,938
						Total Minor H	lead 102 :			48,938	0	0	2,200	46,738	48,938
						Total Sub Maj	or Head 1:			48,938	0	0	2,200	46,738	48,938
						Total Major H	lead 2406 :			48,938	0	0	2,200	46,738	48,938

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D	emai	nd:	50 Fores	stry and W	/ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and I	Environme	ent Department										
T	reasu	ry	Tura Treasu	ıry											
; D	D.O.	:	1300100 C	onservato	r Of Forests Social F	orestry Garo Hil	lls Region Tura								
Mo	onth o	of Accou	nt: JUL/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			48,938	0	0	2,200	46,738	48,938
Mo	onth o	of Accou	nt: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	4) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	43	Voucher	74,652	0	0	0	74,652	74,652
					Allowance		General-Voted	619	Voucher	88,251	0	0	2,200	86,051	88,251
							General-Voted	923	Voucher	10,530	0	0	0	10,530	10,530
						Total Object I	Head 1 :			1,73,433	0	0	2,200	1,71,233	1,73,433
						Total Sub Hea	ıd:			1,73,433	0	0	2,200	1,71,233	1,73,433
						Total Minor H	lead 102 :			1,73,433	0	0	2,200	1,71,233	1,73,433
						Total Sub Maj	jor Head 1:			1,73,433	0	0	2,200	1,71,233	1,73,433
						Total Major H	Iead 2406:			1,73,433	0	0	2,200	1,71,233	1,73,433
						Total of Mont	h :			1,73,433	0	0	2,200	1,71,233	1,73,433
Mo	onth o	of Accou	nt: SEP/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1	Voucher	88,251	0	0	2,200	86,051	88,251
					1					·			·	·	

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																1
	emar	nd:	50	Forestry ar	nd W	ildlife, Agricultural F	Research and Edu	ıcation, Capital Oı	ıtlay on Foı	estry and Wi	ildlife					
D	epart	ment :	Fores	st and Enviro	onme	nt Department										
T	reasu	ry	Tura	Treasury												
Ď	D.O.	:	1300	100 Conser	vator	Of Forests Social Fo	orestry Garo Hill	s Region Tura								
Mo	nth o	of Accou	nt: SEP/2	2022												
Major Head I	Sub Major	Minor r Head	Sub	S	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Н	ead						(State)		8009	- 7610		(A.G.))
2406	01	102 (0	04) Social For	restry 0		(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			88,251	0	0	2,200	86,051	88,251
							Total Sub Head	l:			88,251	0	0	2,200	86,051	88,251
							Total Minor Ho	ead 102:			88,251	0	0	2,200	86,051	88,251
							Total Sub Majo	or Head 1:			88,251	0	0	2,200	86,051	88,251
							Total Major Ho	ead 2406:			88,251	0	0	2,200	86,051	88,251
							Total of Month	:			88,251	0	0	2,200	86,051	88,251
Mo	nth o	f Accou	nt: OCT	/2022												
		Minor r Head			ub ub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Treau		ead		Semile				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	04) Social For	restry 0		(01) Salaries, Sumtuary		General-Voted	708	Voucher	88,251	0	0	2,200	86,051	88,251
						Allowance	Total Object H	ead 1:			88,251	0	0	2,200	86,051	88,251
							Total Sub Head	d :			88,251	0	0	2,200	86,051	88,251
							Total Minor Ho	ead 102:			88,251	0	0	2,200	86,051	88,251
							Total Sub Majo	or Head 1:			88,251	0	0	2,200	86,051	88,251
							Total Major Ho	ead 2406:			88,251	0	0	2,200	86,051	88,251
							Total of Month	:			88,251	0	0	2,200	86,051	88,251
Mo	nth o	f Accou	nt: NOV	7/2022												
T70 0 .																

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Г)emai	nd:	50 Fore	estry and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and	Environme	ent Department										
T	reasu	ry	Tura Treas	sury											
Ď	.D.O.	:	1300100	Conservato	r Of Forests Social F	orestry Garo Hil	lls Region Tura								
Mo	onth o	of Accou	int: NOV/2022	2											
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1138	Voucher	17,566	0	0	0	17,566	17,566
					Allowance		General-Voted	607	Voucher	90,111	0	0	2,200	87,911	90,111
						Total Object I	Head 1:			1,07,677	0	0	2,200	1,05,477	1,07,677
						Total Sub Hea	ıd:			1,07,677	0	0	2,200	1,05,477	1,07,677
						Total Minor H	Iead 102 :			1,07,677	0	0	2,200	1,05,477	1,07,677
						Total Sub Maj	jor Head 1:			1,07,677	0	0	2,200	1,05,477	1,07,677
						Total Major H	lead 2406:			1,07,677	0	0	2,200	1,05,477	1,07,677
						Total of Mont	h :			1,07,677	0	0	2,200	1,05,477	1,07,677
Mo	onth o	of Accou	int: DEC/2022	2											
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head	Head	Sub Head		Schme				(State)	Sy DDG		- 7610	(as per sor)	(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	174	Voucher	90,111	0	0	2,200	87,911	90,111
					Allowance		General-Voted	2113	Voucher	90,111	0	0	0	90,111	90,111
						Total Object I	Head 1 :			1,80,222	0	0	2,200	1,78,022	1,80,222
						Total Sub Hea	ıd:			1,80,222	0	0	2,200	1,78,022	1,80,222
						Total Minor H	Iead 102 :			1,80,222	0	0	2,200	1,78,022	1,80,222
						Total Sub Maj	jor Head $1:$			1,80,222	0	0	2,200	1,78,022	1,80,222

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Demand:	50 Forest	ry and Wildlife, Agricultura	al Research and	Education, Capital Outla	y on Forestry and Wild	llife					
Department :	Forest and E	nvironment Department									
Treasury	Tura Treasur	у									
D.D.O. :	1300100 Co	nservator Of Forests Social	Forestry Garo	Hills Region Tura							
Month of Accou	nt: DEC/2022										
Major Sub Minor Head Major Head Head		Sub Object Head Sub Head	Categorise Schme	ed Plan/Non-Plan T	.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2406			Total Majo	or Head 2406:		1,80,222	0	0	2,200	1,78,022	1,80,222
			Total of M	onth:		1,80,222	0	0	2,200	1,78,022	1,80,222
			Total of DI	1300100 :		8,41,866	0	0	19,800	8,22,066	8,41,866
Reconciliation	Portion										
Internal Adjustm	nent of A.G. Office	:									
			DDO	wise Total (Original +R	econcilation+IA) :						8,41,866
Summary of DDC	O wise expenditu	<u>re</u>									
2406 01 102	(04) Social Fores	try		(01) Salaries, Sumtuary Allowance	General-Voted						8,41,866
											8,41,866

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Ι)emai	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Education, Capital O	utlay on Fo	restry and Wild	llife					
D	epart	ment :	Forest and En	vironme	ent Department									
Т	reasu	ry	Tura Treasury	7										
Ď	.D.O.	:	1300200 Cor	servato	r Of Forests Wildlife	Garo Hills Region Tura								
Me	onth o	of Acco	unt: APR/2022											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Iicau	Head		Scime			(State)		8009	- 7610		(A.G.)
2406	01		(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	711	Voucher	41,581	0	0	0	41,581	41,581
			Organisation		Allowance	Total Object Head 1:			41,581	0	0	0	41,581	41,581
						Total Sub Head:			41,581	0	0	0	41,581	41,581
						Total Minor Head 1:			41,581	0	0	0	41,581	41,581
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	712	Voucher	30,283	0	0	0	30,283	30,283
					Allowance	Total Object Head 1:			30,283	0	0	0	30,283	30,283
						Total Sub Head:			30,283	0	0	0	30,283	30,283
						Total Minor Head 102:			30,283	0	0	0	30,283	30,283
						Total Sub Major Head 1:			71,864	0	0	0	71,864	71,864
	02		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	708	Voucher	2,39,851	3,000	9,110	0	2,27,741	2,36,851
			rieservation works		Allowance	General-Voted	709	Voucher	2,35,679	0	13,910	0	2,21,769	2,35,679
						Total Object Head 1:			4,75,530	3,000	23,020	0	4,49,510	4,72,530
						Total Sub Head:			4,75,530	3,000	23,020	0	4,49,510	4,72,530
						Total Minor Head 110:			4,75,530	3,000	23,020	0	4,49,510	4,72,530
						Total Sub Major Head 2:			4,75,530	3,000	23,020	0	4,49,510	4,72,530
						Total Major Head 2406:			5,47,394	3,000	23,020	0	5,21,374	5,44,394
						Total of Month:			5,47,394	3,000	23,020	0	5,21,374	5,44,394

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D	emar	nd:	50 Foresti	y and W	Vildlife, Agricultural I	Research and Education,	Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment:	Forest and En	vironm	ent Department										
Tı	reasu	ry	Tura Treasury	1											
D.	.D.O.	:	1300200 Cor	nservato	r Of Forests Wildlife	Garo Hills Region Tura	l								
Mo	onth o	of Acco	unt: MAY/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Plan/N Schme	lon-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2406	01		(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-	Voted	795	Voucher	41,581	0	0	0	41,581	41,58
			Organisation		Anowance	Total Object Head 1	' :			41,581	0	0	0	41,581	41,58
						Total Sub Head:				41,581	0	0	0	41,581	41,58
						Total Minor Head	1:			41,581	0	0	0	41,581	41,58
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-	Voted	796	Voucher	30,283	0	0	0	30,283	30,28
					Anowance	Total Object Head 1	' :			30,283	0	0	0	30,283	30,28
						Total Sub Head:				30,283	0	0	0	30,283	30,28
						Total Minor Head	102 :			30,283	0	0	0	30,283	30,28
						Total Sub Major Head	<i>1</i> :			71,864	0	0	0	71,864	71,86
	02		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-	Voted	806	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243
			Preservation works		Allowance	General-	Voted	807	Voucher	2,39,851	3,000	9,110	0	2,27,741	2,36,85
						Total Object Head 1	' :			4,81,094	3,000	23,020	0	4,55,074	4,78,094
						Total Sub Head:				4,81,094	3,000	23,020	0	4,55,074	4,78,094
						Total Minor Head	110 :			4,81,094	3,000	23,020	0	4,55,074	4,78,094
						Total Sub Major Head	1 2:			4,81,094	3,000	23,020	0	4,55,074	4,78,094
						Total Major Head	2406:			5,52,958	3,000	23,020	0	5,26,938	5,49,958
						Total of Month:				5,52,958	3,000	23,020	0	5,26,938	5,49,958

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D	emar	nd:	50 Fores	ry and W	Vildlife, Agricultural I	Research and Edu	acation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tr	reasu	ry	Tura Treasur	y											
D.	D.O.	:	1300200 Co	nservato	r Of Forests Wildlife	Garo Hills Regi	ion Tura								
Mo	nth o	of Accou	int: JUN/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01		01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	1351	Voucher	9,834	0	0	0	9,834	9,834
			Organisation		Allowance		General-Voted	314	Voucher	41,581	0	0	0	41,581	41,581
						Total Object H	lead 1:			51,415	0	0	0	51,415	51,415
						Total Sub Head	d:			51,415	0	0	0	51,415	51,415
						Total Minor H	ead 1:			51,415	0	0	0	51,415	51,415
		102	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1346	Voucher	7,062	0	0	0	7,062	7,062
					Allowance		General-Voted	316	Voucher	30,283	0	0	0	30,283	30,283
						Total Object H	lead 1 :			37,345	0	0	0	37,345	37,345
						Total Sub Head	d :			37,345	0	0	0	37,345	37,345
						Total Minor H	ead 102 :			37,345	0	0	0	37,345	37,345
						Total Sub Majo	or Head $1:$			88,760	0	0	0	88,760	88,760
	02		02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	1348	Voucher	58,443	0	0	0	58,443	58,443
		<u> </u>	Preservation Works		Allowance		General-Voted	318	Voucher	2,39,851	3,000	9,110	4,400	2,23,341	2,36,851
							General-Voted	953	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243
						Total Object H	[ead 1 :			5,39,537	3,000	23,020	4,400	5,09,117	5,36,537
						Total Sub Head	d :			5,39,537	3,000	23,020	4,400	5,09,117	5,36,537
						Total Minor H	ead 110:			5,39,537	3,000	23,020	4,400	5,09,117	5,36,537
						Total Sub Majo	or Head 2:			5,39,537	3,000	23,020	4,400	5,09,117	5,36,537
						Total Major H	ead 2406:			6,28,297	3,000	23,020	4,400	5,97,877	6,25,297

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D)emai	nd:	50 Foresti	y and W	ildlife, Agricultural l	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	ldlife					
De	epart	ment:	Forest and En	vironme	ent Department										
Tı	reasu	ry	Tura Treasury	<i>y</i>											
D.	.D.O.	:	1300200 Cor	nservato	r Of Forests Wildlife	Garo Hills Reg	ion Tura								
Mo	onth o	of Acco	unt: JUN/2022												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
						Total of Month	1:			6,28,297	3,000	23,020	4,400	5,97,877	6,25,297
Mo	onth o	of Acco	unt: JUL/2022												
	jor Sub Minor Sub Sub Object Head ad Major Head Sub Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
				Head						(State)		8009	- 7610		(A.G.))
2406	01		(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	204	Voucher	42,475	0	0	0	42,475	42,475
			Organisation		Allowance	Total Object H	Iead 1 :			42,475	0	0	0	42,475	42,475
						Total Sub Hea	d :			42,475	0	0	0	42,475	42,475
						Total Minor H	ead 1:			42,475	0	0	0	42,475	42,475
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	201	Voucher	30,925	0	0	0	30,925	30,925
					Tillowance	Total Object H	lead <i>1 :</i>			30,925	0	0	0	30,925	30,925
						Total Sub Hea	d :			30,925	0	0	0	30,925	30,925
						Total Minor H	ead 102:			30,925	0	0	0	30,925	30,925
						Total Sub Maj	or Head 1:			73,400	0	0	0	73,400	73,400
	02		(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	200	Voucher	2,45,164	3,000	9,110	4,400	2,28,654	2,42,164
			Preservation Works		Allowance		General-Voted	206	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243
						Total Object H	lead <i>1 :</i>			4,86,407	3,000	23,020	4,400	4,55,987	4,83,407
						Total Sub Hea	d :			4,86,407	3,000	23,020	4,400	4,55,987	4,83,407
						Total Minor H	ead 110:			4,86,407	3,000	23,020	4,400	4,55,987	4,83,407

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Dema	and:	50 Fores	try and W	/ildlife, Agricultural F	Research and Education, Capital C	utlay on Fo	restry and Wil	dlife					
Depai	rtment :	Forest and E	nvironme	ent Department									
Treas		Tura Treasu		1									
				OCE WITHE	C IIII D ' T								
D.D.(onservato	r Of Forests Wildlife	Garo Hills Region Tura								
Month	of Acco	ount: JUL/2022						~					
Major Sul				Object Head	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
Head Maj Hea		Head	Sub Head		Schme			(State)	3, 3		- 7610	(ma F = 2 = 2)	(A.G.)
2406 02					Total Sub Major Head 2:			4,86,407	3,000	23,020	4,400	4,55,987	4,83,40
					Total Major Head 2406:			5,59,807	3,000	23,020	4,400	5,29,387	5,56,80
					Total of Month:			5,59,807	3,000	23,020	4,400	5,29,387	5,56,80
Month	of Acco	ount: AUG/2022											
Major Sul	b Mino	r Sub	Sub	Object Head	Categorised Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gros
Head Maj Hea		Head	Sub Head	v	Schme			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amour (A.G.)
2406 01	001	(01) Headquarters	0	(01) Salaries, Sumtuary	General-Voted	567	Voucher	43,713	0	0	0	43,713	43,71
		Organisation		Allowance	Total Object Head 1:			43,713	0	0	0	43,713	43,71
					Total Sub Head:			43,713	0	0	0	43,713	43,71
					Total Minor Head 1:			43,713	0	0	0	43,713	43,71
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted	566	Voucher	31,750	0	0	0	31,750	31,75
				Allowance	Total Object Head 1:			31,750	0	0	0	31,750	31,75
					Total Sub Head:			31,750	0	0	0	31,750	31,75
					Total Minor Head 102 :			31,750	0	0	0	31,750	31,75
					Total Sub Major Head 1:			75,463	0	0	0	75,463	75,46
02	110	(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted	1156	Voucher	6,600	0	0	0	6,600	6,60
		Preservation Works		Allowance	General-Voted	1157	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,50
					General-Voted	1158	Voucher	12,519	0	0	0	12,519	12,51

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Ι	Dema	nd :	50 Forest	ry and W	/ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	tment :	Forest and E	nvironme	ent Department										
Т	reasu	ıry	Tura Treasur	y											
i	D.D.O.	. :	1300200 Co	nservato	r Of Forests Wildlife	Garo Hills Res	gion Tura								
			unt: AUG/2022												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02	1 1	(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	565	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,226
		<u> </u>	Preservation Works		Allowance	Total Object I	Head 1:			5,19,854	0	24,310	4,400	4,91,144	5,19,854
						Total Sub Hea	nd:			5,19,854	0	24,310	4,400	4,91,144	5,19,854
						Total Minor H	Iead 110:			5,19,854	0	24,310	4,400	4,91,144	5,19,854
						Total Sub Ma	jor Head 2:			5,19,854	0	24,310	4,400	4,91,144	5,19,854
						Total Major H	Iead 2406 :			5,95,317	0	24,310	4,400	5,66,607	5,95,317
						Total of Mont	h :			5,95,317	0	24,310	4,400	5,66,607	5,95,317
Mo	onth (of Accou	unt: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	•	8009	- 7610	,	(A.G.))
2406	01		(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	462	Voucher	43,713	0	0	0	43,713	43,713
			Organisation		Allowance	Total Object I	Head 1:			43,713	0	0	0	43,713	43,713
						Total Sub Hea	nd:			43,713	0	0	0	43,713	43,713
						Total Minor H				43,713	0	0	0	43,713	43,713
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	461	Voucher	31,750	0	0	0	31,750	31,750
					Allowance	Total Object I	Head 1:			31,750	0	0	0	31,750	31,750
						Total Sub Hea	nd :			31,750	0	0	0	31,750	31,750

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emar	nd:	50 Forest	try and W	vildlife. Agricultural l	Research and Ed	ucation. Capital Ou	ıtlav on Fo	restry and W	ildlife					
						, <u>,</u>								
				Department										
D.O.	:	1300200 Cc	onservator	r Of Forests Wildlife	Garo Hills Reg	gion Tura								
									Cwaga	Doduction	Doduction	Amount	Not Amount	Gross
				Object Head	-	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO			(as per SOP)	Amount
•		i Heau	Head		Scinic				(State)		8009	- 7610		(A.G.))
01	102				Total Minor H	lead 102 :			31,750	0	0	0	31,750	31,750
					Total Sub Maj	jor Head $1:$			75,463	0	0	0	75,463	75,463
02	110	(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	463	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,509
		Preservation Works		Allowance		General-Voted	464	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,226
					Total Object H	Head 1 :			5,00,735	0	24,310	4,400	4,72,025	5,00,735
					Total Sub Hea	d:			5,00,735	0	24,310	4,400	4,72,025	5,00,735
					Total Minor H	lead 110:			5,00,735	0	24,310	4,400	4,72,025	5,00,735
					Total Sub Maj	jor Head 2:			5,00,735	0	24,310	4,400	4,72,025	5,00,735
					Total Major H	lead 2406:			5,76,198	0	24,310	4,400	5,47,488	5,76,198
					Total of Montl	h :			5,76,198	0	24,310	4,400	5,47,488	5,76,198
nth o	of Acco	ount: OCT/2022												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
01	001	(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	704	Voucher	43,713	0	0	0	43,713	43,713
		Organisation		Allowance	Total Object H	Head 1:			43,713	0	0	0	43,713	43,713
					Total Sub Hea	d:			43,713	0	0	0	43,713	43,713
					Total Minor H	Iead 1:			43,713	0	0	0	43,713	43,713
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	705	Voucher	31,750	0	0	0	31,750	31,750
	part ceasu D.O. Sub Majo Head 01 02 onth c Sub Majo Head	reasury D.O.: Onth of According Mino Major Head O1 102 O2 110 Onth of According Mino Major Head Head O1 001	Tura Treasur D.O.: 1300200 Co Onth of Account: SEP/2022 Sub Minor Sub Major Head Head O1 102 O2 110 (02) Other Wild Life Preservation Works Onth of Account: OCT/2022 Sub Minor Sub Major Head Head O1 001 (01) Headquarters Organisation	reasury Tura Treasury D.O.: 1300200 Conservator Onth of Account: SEP/2022 Sub Minor Sub Sub Major Head Head O1 102 O2 110 (02) Other Wild Life OPreservation Works Onth of Account: OCT/2022 Sub Minor Sub Sub Major Head Head O1 001 (01) Headquarters Organisation O1 001 (01) Headquarters Organisation	Pepartment: Forest and Environment Department Tura Treasury D.O.: 1300200 Conservator Of Forests Wildlife Inth of Account: SEP/2022 Sub Minor Sub Head O1 102 110 (02) Other Wild Life Preservation Works 0 (01) Salaries, Sumtuary Allowance Sub Minor Sub Major Head Head Major Head Head Sub Head O1 001 (01) Headquarters Organisation 0 (01) Salaries, Sumtuary Allowance	Pepartment: Forest and Environment Department Tura Treasury D.O.: 1300200 Conservator Of Forests Wildlife Garo Hills Regulation Total Sub Minor Sub Sub Object Head Schme Total Sub Major Head Head Head Head O1 102 Total Minor Entropy Allowance Total Sub Major Head Head Total Minor Head Head Head Total Sub Major Head Head Sub Major Head Head Sub Major Head Head Head Sub Major Head Head Head Sub Major Head Head Head Sub Major Head Head Head Sub Major Head Head Sub Head Sub Head Total Sub Head Head Total Sub Head Head Total Sub Head Head Total Sub Head Total Sub Head Total Sub Head Total Sub Head Total Sub Head Total Sub Head Total Sub Head Total Sub Head Total Sub Head Total Sub Head Total Sub Head Total Minor Entropy Sub Minor Sub Major Head Head Sub Head Total Sub Head Total Minor Entropy Sub Minor Sub Major Head Head Sub Head Total Minor Entropy Sub Minor Sub Major Head Head Head Sub Head Total Minor Entropy Sub Minor Sub Major Head Head Head Sub Head Total Minor Entropy Sub Minor Sub Major Head Head Head Sub Head Total Minor Entropy Sub Minor Sub Major Head Head Sub Minor Sub Major Head Head Sub Minor Sub Major Head Head Sub Minor Minor Min	reasury Tura Treasury D.O.: 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura Total Minor Sub Sub Object Head Schme Total Minor Head 102: Total Sub Major Head 1: Total Sub Major Head 1: Total Sub Major Head 1: Total Sub Head: Total Sub Head: Total Minor Head 101: Total Sub Major Head 2: Total Sub Major Head 2: Total Minor Head 100: Total Minor Head 100: Total Sub Major Head 2: Total Minor Head 100: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 3: Total Major Head 2: Total Major Head 2: Total Major Head 3: Total Major Head 3: Total Major Head 3: Total Major Head 3: Total Major Head 3: Total Major Head 4: Total Object Head 1: Total Sub Head: Total Object Head 1: Total Sub Head: Total Sub Head: Total Object Head 1: Total Sub Head: Total Object Head 1: Total Sub Head: Total Object Head 1: Total Sub Head: Total Minor Head 1:	Pepartment: Forest and Environment Department Treasury D.O.: 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura Total Minor Sub Sub Sub Head Total Minor Head 102: Total Sub Major Head 1: Total Sub Major Head 1: Total Sub Major Head 1: Total Sub Major Head 2: Total Minor Head 10: Total Minor Head 10: Total Sub Major Head 2: Total Sub Major Head 2: Total Sub Major Head 2: Total Minor Head 10: Total Sub Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Major Head 2: Total Of Month: Total Of Month: Total Of Month: Total Of Month: Total Of Month: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1: Total Object Head-1:	Pepartment : Forest and Environment Department Treasury Tura Treasury D.O.: 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura Inth of Account: SEP/2022 Sub Minor Sub Major Head Head Head Interview of Plan/Non-Plan Schme Total Minor Head IO2: Total Sub Major Head I: Total Sub Major Head IIO: Total Object Head - I: Total Object Head - I: Total Sub Major Head IIO: Total Sub Head: Total Minor Head IIO: Total Sub Major Head IIO: Total Sub Major Head IIO: Total Sub Major Head IIO: Total Sub Major Head IIO: Total Minor Head IIO: Total Minor Head IIO: Total Minor Head IIO: Total Minor Head IIO: Total Minor Head IIO: Total Minor Head IIO: Total Major Head IIO: Total Major Head IIO: Total Major Head IIO: Total Major Head IIO: Total Major Head IIO: Total Minor Head IIO: Total Major Head IIO: Total Major Head IIO: Total Minor Head IIIO: Total Minor Head IIIO: Total	Total Winor Head Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Sub Preservation Works Sub Minor Minor Min	Park Park		Paris Pari	Paris

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	Dema	and:	50 Forest	ry and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
]	Depar	rtment :	Forest and E	nvironme	ent Department										
7	Treas	ury	Tura Treasur	y											
j	D.D. C). :	1300200 Co	nservato	Of Forests Wildlife	Garo Hills Reg	gion Tura								
	Ionth	of Accor	unt: OCT/2022												
•		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
Treuc	Hea		IIcuu	Head		Schille				(State)		8009	- 7610		(A.G.)
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1 :			31,750	0	0	0	31,750	31,75
						Total Sub Hea	ıd:			31,750	0	0	0	31,750	31,75
						Total Minor H	lead 102 :			31,750	0	0	0	31,750	31,75
						Total Sub Maj	jor Head $1:$			75,463	0	0	0	75,463	75,46
	02		02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	706	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,22
			Preservation Works		Allowance		General-Voted	707	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,50
						Total Object I	Head 1:			5,00,735	0	24,310	4,400	4,72,025	5,00,73
						Total Sub Hea	ıd:			5,00,735	0	24,310	4,400	4,72,025	5,00,73
						Total Minor H	Iead 110:			5,00,735	0	24,310	4,400	4,72,025	5,00,73
						Total Sub Maj	jor Head 2:			5,00,735	0	24,310	4,400	4,72,025	5,00,73
						Total Major H	lead 2406 :			5,76,198	0	24,310	4,400	5,47,488	5,76,19
						Total of Mont	h :			5,76,198	0	24,310	4,400	5,47,488	5,76,198
\mathbf{M}	Ionth	of Accou	unt: NOV/2022												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Hea			Head		~				(State)		8009	- 7610		(A.G.)
2406	01		(01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	608	Voucher	44,634	0	0	0	44,634	44,63
			Organisation		Allowance		General-Voted	688	Voucher	8,127	0	0	0	8,127	8,12

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Ι	Demar	nd:	50 Forest	ry and W	Vildlife, Agricultural I	Research and Edu	ucation, Capital O	utlay on Fo	orestry and Wile	dlife					
D	epart	ment :	Forest and E	nvironme	ent Department										
T	reasu	ry	Tura Treasur	у											
Ď	.D.O.	:	1300200 Co	nservato	or Of Forests Wildlife	Garo Hills Reg	ion Tura								
M	onth o	of Acco	unt: NOV/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2406	01		(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			52,761	0	0	0	52,761	52,761
						Total Sub Head	d :			52,761	0	0	0	52,761	52,761
						Total Minor H	ead 1:			52,761	0	0	0	52,761	52,761
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	1126	Voucher	5,832	0	0	0	5,832	5,832
					Allowance		General-Voted	611	Voucher	32,410	0	0	0	32,410	32,410
						Total Object H	lead 1 :			38,242	0	0	0	38,242	38,242
						Total Sub Head	d :			38,242	0	0	0	38,242	38,242
						Total Minor H	ead 102 :			38,242	0	0	0	38,242	38,242
						Total Sub Maj	or Head 1:			91,003	0	0	0	91,003	91,003
	02		(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	1127	Voucher	48,294	0	0	0	48,294	48,294
			Preservation Works		Allowance		General-Voted	609	Voucher	2,57,698	0	9,310	4,400	2,43,988	2,57,698
							General-Voted	610	Voucher	2,25,581	0	15,000	0	2,10,581	2,25,581
						Total Object H	lead 1 :			5,31,573	0	24,310	4,400	5,02,863	5,31,573
						Total Sub Hea	d :			5,31,573	0	24,310	4,400	5,02,863	5,31,573
						Total Minor H	ead 110:			5,31,573	0	24,310	4,400	5,02,863	5,31,573
						Total Sub Maj	or Head 2:			5,31,573	0	24,310	4,400	5,02,863	5,31,573
						Total Major H	ead 2406:			6,22,576	0	24,310	4,400	5,93,866	6,22,570
						Total of Month	n :			6,22,576	0	24,310	4,400	5,93,866	6,22,570

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D	emar	nd:	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tı	reasu	ry	Tura Treasur	y											
D.	D.O.	:	1300200 Co	nservato	r Of Forests Wildlife	Garo Hills Reg	gion Tura								
Mo	nth o	of Accou	unt: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		01) Headquarters	0	(01) Salaries, Sumtuary		General-Voted	189	Voucher	44,634	0	0	0	44,634	44,634
			Organisation		Allowance		General-Voted	2118	Voucher	44,634	0	0	0	44,634	44,634
						Total Object F	Head 1:			89,268	0	0	0	89,268	89,268
						Total Sub Hea	d:			89,268	0	0	0	89,268	89,268
						Total Minor H	lead 1 :			89,268	0	0	0	89,268	89,268
		102	04) Social Forestry	0	(01) Salaries, Sumtuary		General-Voted	192	Voucher	32,410	0	0	0	32,410	32,410
					Allowance		General-Voted	2099	Voucher	32,410	0	0	0	32,410	32,410
						Total Object H	Iead 1:			64,820	0	0	0	64,820	64,820
						Total Sub Hea	d:			64,820	0	0	0	64,820	64,820
						Total Minor H	lead 102 :			64,820	0	0	0	64,820	64,820
						Total Sub Maj	or Head $1:$			1,54,088	0	0	0	1,54,088	1,54,088
	02	1 1	(02) Other Wild Life	0	(01) Salaries, Sumtuary		General-Voted	190	Voucher	2,25,581	0	15,000	0	2,10,581	2,25,581
		I	Preservation Works		Allowance		General-Voted	191	Voucher	2,57,698	0	9,310	4,400	2,43,988	2,57,698
							General-Voted	2100	Voucher	2,57,698	0	9,310	4,400	2,43,988	2,57,698
							General-Voted	2116	Voucher	2,25,581	0	15,000	0	2,10,581	2,25,581
							General-Voted	2712	Voucher	17,196	0	0	0	17,196	17,196
						Total Object H	Iead 1:			9,83,754	0	48,620	8,800	9,26,334	9,83,754
						Total Sub Hea	d :			9,83,754	0	48,620	8,800	9,26,334	9,83,754
						Total Minor H	lead 110:			9,83,754	0	48,620	8,800	9,26,334	9,83,754

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Demand:	50 Forestry	y and Wildlife, Agricultural	l Research and	Education, Capital Outla	y on Forestry and Wil	dlife					
Department :	Forest and En	vironment Department									
Treasury	Tura Treasury										
D.D.O. :	1300200 Con	servator Of Forests Wildli	fe Garo Hills	Region Tura							
Month of Account	t: DEC/2022										
Major Sub Minor S Head Major Head H		Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan T	C.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	2000	Head	Semic			(State)		8009	- 7610		(A.G.))
2406 02			Total Sub I	Major Head 2:		9,83,754	1 0	48,620	8,800	9,26,334	9,83,754
_			Total Majo	r Head 2406 :		11,37,842	2 0	48,620	8,800	10,80,422	11,37,842
			Total of Mo	onth :		11,37,842	2 0	48,620	8,800	10,80,422	11,37,842
			Total of DI	1300200 :		57,96,587	12,000	2,37,940	35,200	55,11,447	57,84,587
Reconciliation F	Portion										
Internal Adjustme	nt of A.G. Office:										
			DDO	wise Total (Original +R	Reconcilation+IA):						57,84,587
Summary of DDO	wise expenditur	<u>'e</u>									
2406 01 1 ((01) Headquarter	s Organisation		(01) Salaries, Sumtuary Allowance	General-Voted						4,50,220
2406 01 102 ((04) Social Forest	ry		(01) Salaries, Sumtuary Allowance	General-Voted						3,27,148
2406 02 110 ((02) Other Wild I	Life Preservation Works		(01) Salaries, Sumtuary	General-Voted						50,07,219
				Allowance							

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Γ	Demai	nd:	50 Forest	ry and W	Vildlife, Agricultural	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment:	Forest and E	nvironme	ent Department										
Т	reasu	ıry	Tura Treasur	у											
Ď	D.O.	:	1300300 D.	F.O. Wil	dlife Division Tura										
Mo	onth (of Accou	int: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01		O1) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	549	Voucher	1,62,501	2,000	0	0	1,60,501	1,60,501
			Gardens				Voted-Sixth- Schedule-Garo	551	Voucher	29,748	0	0	0	29,748	29,748
						Total Object I	Head 1:			1,92,249	2,000	0	0	1,90,249	1,90,249
						Total Sub Hea	ıd:			1,92,249	2,000	0	0	1,90,249	1,90,249
						Total Minor H	lead 101 :			1,92,249	2,000	0	0	1,90,249	1,90,249
						Total Sub Maj	jor Head $1:$			1,92,249	2,000	0	0	1,90,249	1,90,249
	02		01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	552	Voucher	9,09,750	12,000	98,500	0	7,99,250	8,97,750
						Total Object I	Head 1:			9,09,750	12,000	98,500	0	7,99,250	8,97,750
						Total Sub Hea	ıd:			9,09,750	12,000	98,500	0	7,99,250	8,97,750
		1 1	02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	553	Voucher	15,40,789	18,000	2,01,130	0	13,21,659	15,22,789
							Voted-Sixth- Schedule-Garo	554	Voucher	91,414	0	0	0	91,414	91,414
						Total Object I	Head 1 :			16,32,203	18,000	2,01,130	0	14,13,073	16,14,203
						Total Sub Hea	id:			16,32,203	18,000	2,01,130	0	14,13,073	16,14,203
						Total Minor H	Iead 110:			25,41,953	30,000	2,99,630	0	22,12,323	25,11,953
						Total Sub Maj	jor Head 2:			25,41,953	30,000	2,99,630	0	22,12,323	25,11,953
						Total Major H	Iead 2406:			27,34,202	32,000	2,99,630	0	24,02,572	27,02,202

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]	Demar	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wi	ldlife					
Γ)epart	ment:	Forest and En	vironme	ent Department										
Т	reasu	ry	Tura Treasury	7											
i).D.O.	:	1300300 D.F	.O. Wil	dlife Division Tura										
M	onth o	f Accou	int: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Heau	Head		lieau	Head		Schnie				(State)	-	8009	- 7610		(A.G.)
						Total of Month	h :			27,34,202	2 32,000	2,99,630	0	24,02,572	27,02,202
M	onth o	f Accou	int: MAY/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2406	01	1 1	01) Establishment Of arks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	789	Voucher	1,62,501	2,000	0	0	1,60,501	1,60,501
			Gardens				Voted-Sixth- Schedule-Garo	794	Voucher	29,748	0	0	0	29,748	29,748
						Total Object H	Iead 1 :			1,92,249	2,000	0	0	1,90,249	1,90,249
						Total Sub Hea	d :			1,92,249	2,000	0	0	1,90,249	1,90,249
						Total Minor H	lead 101 :			1,92,249	2,000	0	0	1,90,249	1,90,249
						Total Sub Maj	or Head $1:$			1,92,249	2,000	0	0	1,90,249	1,90,249
	02	1 - 1	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	790	Voucher	9,09,750	12,000	1,07,500	0	7,90,250	8,97,750
						Total Object H	Iead 1 :			9,09,750	12,000	1,07,500	0	7,90,250	8,97,750
						Total Sub Hea	d :			9,09,750	12,000	1,07,500	0	7,90,250	8,97,750
			02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	788	Voucher	14,72,045	18,000	2,08,130	0	12,45,915	14,54,045
							Voted-Sixth- Schedule-Garo	791	Voucher	91,414	0	0	0	91,414	91,414
						Total Object H	Iead <i>1</i> :			15,63,459	18,000	2,08,130	0	13,37,329	15,45,459

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	Dema	nd :	50 Forest	ry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
1	Jonar	tment			ent Department		, 1								
					Department										
	Treast		Tura Treasur												
j	O.D.O	.:	1300300 D.I	F.O. Wild	dlife Division Tura										
M	lonth	of Acc	ount: MAY/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Hea	d :			15,63,459	18,000	2,08,130	0	13,37,329	15,45,459
						Total Minor H	lead 110:			24,73,209	30,000	3,15,630	0	21,27,579	24,43,209
						Total Sub Maj	or Head 2:			24,73,209	30,000	3,15,630	0	21,27,579	24,43,209
						Total Major H	lead 2406:			26,65,458	32,000	3,15,630	0	23,17,828	26,33,458
						Total of Mont	h :			26,65,458	32,000	3,15,630	0	23,17,828	26,33,458
M	lonth	of Acc	ount: JUN/2022												
Majo	r Sub	Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head			d Head	Sub		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G.}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
	Head	a		Head						(12.2.2.2)		8009	- /010		(
2406	01	101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1342	Voucher	45,969	0	0	0	45,969	45,969
			Gardens				Voted-Sixth- Schedule-Garo	298	Voucher	1,92,249	2,000	0	0	1,90,249	1,90,249
						Total Object I	Iead 1 :			2,38,218	2,000	0	0	2,36,218	2,36,218
						Total Sub Hea	d :			2,38,218	2,000	0	0	2,36,218	2,36,218
						Total Minor H	lead 101 :			2,38,218	2,000	0	0	2,36,218	2,36,218
						Total Sub Maj	or Head 1:			2,38,218	2,000	0	0	2,36,218	2,36,218
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1345	Voucher	1,56,924	0	0	0	1,56,924	1,56,924
							Voted-Sixth- Schedule-Garo	297	Voucher	9,15,418	11,000	1,07,500	0	7,96,918	9,04,418

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D	Deman	nd:	50 Fores	try and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wi	ldlife					
D	epart	ment:	Forest and E	Environme	ent Department										
T	reasu	ry	Tura Treasu	ry											
Ď	.D.O.	:	1300300 D	.F.O. Wil	dlife Division Tura										
Mo	onth o	of Accou	int: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	02		01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	299	Voucher	96,592	0	0	0	96,592	96,592
							Voted-Sixth- Schedule-Garo	852	Voucher	18,738	0	0	0	18,738	18,738
						Total Object H	Head 1:			11,87,672	11,000	1,07,500	0	10,69,172	11,76,672
					_	Total Sub Hea	ıd:			11,87,672	11,000	1,07,500	0	10,69,172	11,76,672
			02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1341	Voucher	24,321	0	0	0	24,321	24,321
							Voted-Sixth- Schedule-Garo	1344	Voucher	3,76,386	0	0	0	3,76,386	3,76,386
							Voted-Sixth- Schedule-Garo	296	Voucher	14,73,893	16,000	2,18,130	0	12,39,763	14,57,893
							Voted-Sixth- Schedule-Garo	857	Voucher	91,414	0	0	0	91,414	91,414
						Total Object H	Head 1 :			19,66,014	16,000	2,18,130	0	17,31,884	19,50,014
						Total Sub Hea	nd:			19,66,014	16,000	2,18,130	0	17,31,884	19,50,014
						Total Minor H	Iead 110:			31,53,686	27,000	3,25,630	0	28,01,056	31,26,686
						Total Sub Maj	jor Head 2:			31,53,686	27,000	3,25,630	0	28,01,056	31,26,686
						Total Major H	Iead 2406:			33,91,904	29,000	3,25,630	0	30,37,274	33,62,904
3.7			4 HH (2022			Total of Montl	h :			33,91,904	29,000	3,25,630	0	30,37,274	33,62,904
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A			

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	Dema	nd :	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
I	Depart	tment :	Forest and E	nvironm	ent Department										
7	Freasu	ıry	Tura Treasur	у											
i	D.D.O.	.:	1300300 D.	F.O. Wil	dlife Division Tura										
M	lonth (of Acco	ount: JUL/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	1,96,428	2,000	0	0	1,94,428	1,94,428
			Gardens			Total Object H	Iead 1 :			1,96,428	2,000	0	0	1,94,428	1,94,428
						Total Sub Hea	d :			1,96,428	2,000	0	0	1,94,428	1,94,428
						Total Minor H	lead 101 :			1,96,428	2,000	0	0	1,94,428	1,94,428
						Total Sub Maj	or Head 1:			1,96,428	2,000	0	0	1,94,428	1,94,428
	02		(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	179	Voucher	2,34,813	0	0	0	2,34,813	2,34,813
							Voted-Sixth- Schedule-Garo	196	Voucher	10,31,602	6,000	1,07,500	0	9,18,102	10,25,602
						Total Object H	Iead <i>1 :</i>			12,66,415	6,000	1,07,500	0	11,52,915	12,60,415
						Total Sub Hea	d :			12,66,415	6,000	1,07,500	0	11,52,915	12,60,415
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1360	Voucher	30,780	0	0	0	30,780	30,780
							Voted-Sixth- Schedule-Garo	193	Voucher	14,57,238	8,000	2,08,130	0	12,41,108	14,49,238
							Voted-Sixth- Schedule-Garo	199	Voucher	93,625	0	0	0	93,625	93,625
						Total Object H	Iead 1 :			15,81,643	8,000	2,08,130	0	13,65,513	15,73,643
						Total Sub Hea	d :			15,81,643	8,000	2,08,130	0	13,65,513	15,73,643
						Total Minor H	lead 110:			28,48,058	14,000	3,15,630	0	25,18,428	28,34,058
						Total Sub Maj	or Head 2:			28,48,058	14,000	3,15,630	0	25,18,428	28,34,058

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Run Date:

]	Demar	nd:	50 Forest	ry and V	Vildlife, Agricultural	Research and Ed	ducation, Capital O	utlay on Fo	restry and Wil	ldlife					
Ι	Depart	ment :	Forest and En	nvironm	ent Department										
7	reasu	ry	Tura Treasur	y											
i).D.O.	:	1300300 D.I	F.O. Wil	dlife Division Tura										
M	onth o	of Acco	ount: JUL/2022												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
пеац	Head		пеац	Head		Schille				(State)	•	8009	- 7610		(A.G.)
2406						Total Major H	Head 2406:			30,44,486	16,000	3,15,630	0	27,12,856	30,28,486
						Total of Mont	ch:			30,44,486	16,000	3,15,630	0	27,12,856	30,28,486
M	onth o	of Acco	ount: AUG/2022												
•			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
11000	Head		. 11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	01	101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	622	Voucher	1,99,225	2,000	0	0	1,97,225	1,97,225
			Gardens			Total Object I	Head <i>1 :</i>			1,99,225	2,000	0	0	1,97,225	1,97,225
						Total Sub Hea	ad:			1,99,225	2,000	0	0	1,97,225	1,97,225
						Total Minor H	Head 101:			1,99,225	2,000	0	0	1,97,225	1,97,225
						Total Sub Ma	jor Head $1:$			1,99,225	2,000	0	0	1,97,225	1,97,225
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	620	Voucher	9,82,589	25,126	1,10,000	0	8,47,463	9,57,463
							Voted-Sixth- Schedule-Garo	623	Voucher	1,10,500	0	0	0	1,10,500	1,10,500
						Total Object I	Head 1 :			10,93,089	25,126	1,10,000	0	9,57,963	10,67,963
						Total Sub Hea	ad:			10,93,089	25,126	1,10,000	0	9,57,963	10,67,963
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1154	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
							Voted-Sixth- Schedule-Garo	1387	Voucher	1,10,500	0	0	0	1,10,500	1,10,500

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Dem	and:	50	Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
Depa	rtment	: Fore	est and En	vironme	nt Department										
Treas	sury	Tura	a Treasury	,											
D.D.(D. :	130	0300 D.F	.O. Wild	llife Division Tura										
Month	of Aco	count: AU	G/2022												
Major Sul Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea		u 11cau		Head		Semic				(State)		8009	- 7610		(A.G.))
2406 02	110	(02) Other W Preservation		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	621	Voucher	14,51,823	7,000	1,99,500	0	12,45,323	14,44,823
							Voted-Sixth- Schedule-Garo	630	Voucher	28,250	1,000	0	0	27,250	27,250
						Total Object I	Head 1 :			16,95,823	8,000	2,14,500	0	14,73,323	16,87,823
						Total Sub Hea	d:			16,95,823	8,000	2,14,500	0	14,73,323	16,87,823
						Total Minor H	lead 110 :			27,88,912	33,126	3,24,500	0	24,31,286	27,55,786
						Total Sub Maj	jor Head 2:			27,88,912	33,126	3,24,500	0	24,31,286	27,55,786
						Total Major H	lead 2406:			29,88,137	35,126	3,24,500	0	26,28,511	29,53,011
						Total of Mont	h :			29,88,137	35,126	3,24,500	0	26,28,511	29,53,011
Month	of Aco	count: SEF	/2022												
Major Sul Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea	•			Head						(State)		8009	- 7610		(A.G.))
2406 01	101	(01) Establish Parks And Bo		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	817	Voucher	9,800	0	0	0	9,800	9,800
		Gardens					Voted-Sixth- Schedule-Garo	821	Voucher	1,99,225	2,000	0	0	1,97,225	1,97,225
						Total Object I	Head 1 :			2,09,025	2,000	0	0	2,07,025	2,07,025
						Total Sub Hea	d:			2,09,025	2,000	0	0	2,07,025	2,07,025
						Total Minor H	lead 101 :			2,09,025	2,000	0	0	2,07,025	2,07,025

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ura Treasury 300300 D.F.O. EP/2022	Wildlife Division Sub Object Head Sub Iead (01) Salaries, S Allowance	Tura Categorised Schme Total Sub Ma	ajor Head 1:	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
300300 D.F.O. EP/2022 S E Ilishment Of 0	Sub Object Head Sub lead	d Categorised Schme Total Sub Ma	ajor Head 1:	T.V. No.	Туре	Amount					
EP/2022 S S S S S S S S S S S S S S S S S S	Sub Object Head Sub lead	d Categorised Schme Total Sub Ma	ajor Head 1:	T.V. No.	Туре	Amount					
Iishment Of 0	Sub lead (01) Salaries, S	Schme Total Sub Ma	ajor Head 1:	T.V. No.	Туре	Amount					
lishment Of 0	Sub lead (01) Salaries, S	Schme Total Sub Ma	ajor Head 1:	T.V. No.	Туре	Amount					
lishment Of 0	(01) Salaries, S	Total Sub Ma				(State)					
								8009	- 7610		(A.G.))
		umtuary				2,09,025	2,000	0	0	2,07,025	2,07,025
			Voted-Sixth- Schedule-Garo	820	Voucher	9,82,589	24,500	1,10,000	0	8,48,089	9,58,089
			Voted-Sixth- Schedule-Garo	823	Voucher	33,000	0	0	0	33,000	33,000
		Total Object	Head 1:			10,15,589	24,500	1,10,000	0	8,81,089	9,91,089
		Total Sub He	ead :			10,15,589	24,500	1,10,000	0	8,81,089	9,91,089
Wild Life 0 on Works	(01) Salaries, S Allowance	umtuary	Voted-Sixth- Schedule-Garo	1599	Voucher	3,15,246	0	0	0	3,15,246	3,15,246
			Voted-Sixth- Schedule-Garo	819	Voucher	14,48,648	7,000	1,99,500	0	12,42,148	14,41,648
			Voted-Sixth- Schedule-Garo	825	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
			Voted-Sixth- Schedule-Garo	826	Voucher	28,250	1,000	0	0	27,250	27,250
		Total Object	Head 1:			18,97,394	8,000	2,14,500	0	16,74,894	18,89,394
		Total Sub He	ad :			18,97,394	8,000	2,14,500	0	16,74,894	18,89,394
		Total Minor l	Head 110:			29,12,983	32,500	3,24,500	0	25,55,983	28,80,483
		Total Sub Ma	ajor Head 2:			29,12,983	32,500	3,24,500	0	25,55,983	28,80,483
		Total Major l	Head 2406:			31,22,008	34,500	3,24,500	0	27,63,008	30,87,508
		Total of Mont	th:			31,22,008	34,500	3,24,500	0	27,63,008	30,87,508
		T/2022	Total Sub He Total Minor Total Sub Ma Total Major	Total Object Head 1: Total Sub Head: Total Minor Head 110: Total Sub Major Head 2: Total Major Head 2406: Total of Month:	Total Object Head 1: Total Sub Head: Total Minor Head 110: Total Sub Major Head 2: Total Major Head 2406: Total of Month:	Total Object Head 1: Total Sub Head: Total Minor Head 110: Total Sub Major Head 2: Total Major Head 2406: Total of Month:	Schedule-Garo Total Object Head 1 : 18,97,394 Total Sub Head : 18,97,394 Total Minor Head 110 : 29,12,983 Total Sub Major Head 2 : 29,12,983 Total Major Head 2406 : 31,22,008 Total of Month : 31,22,008	Schedule-Garo Total Object Head 1 : 18,97,394 8,000 Total Sub Head : 18,97,394 8,000 Total Minor Head : 29,12,983 32,500 Total Sub Major Head : 29,12,983 32,500 Total Major Head : 2406 : 31,22,008 34,500 Total of Month : 31,22,008 34,500	Schedule-Garo Total Object Head 1 : 18,97,394 8,000 2,14,500 Total Sub Head : 18,97,394 8,000 2,14,500 Total Minor Head 110 : 29,12,983 32,500 3,24,500 Total Sub Major Head 2 : 29,12,983 32,500 3,24,500 Total Major Head 2406 : 31,22,008 34,500 3,24,500 Total of Month : 31,22,008 34,500 3,24,500	Schedule-Garo Total Object Head 1 : 18,97,394 8,000 2,14,500 0 Total Sub Head : 18,97,394 8,000 2,14,500 0 Total Minor Head 110 : 29,12,983 32,500 3,24,500 0 Total Sub Major Head 2 : 29,12,983 32,500 3,24,500 0 Total Major Head 2406 : 31,22,008 34,500 3,24,500 0 Total of Month : 31,22,008 34,500 3,24,500 0	Schedule-Garo Total Object Head 1 : 18,97,394 8,000 2,14,500 0 16,74,894 Total Sub Head : 18,97,394 8,000 2,14,500 0 16,74,894 Total Minor Head 110 : 29,12,983 32,500 3,24,500 0 25,55,983 Total Sub Major Head 2 : 29,12,983 32,500 3,24,500 0 25,55,983 Total Major Head 2406 : 31,22,008 34,500 3,24,500 0 27,63,008 Total of Month : 31,22,008 34,500 3,24,500 0 27,63,008

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Run Date:

Den	nand	d :	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
Dep	artm	nent :	Forest and En	vironme	ent Department										
Trea	asury	y	Tura Treasury	/											
D.D.	.0.:	:	1300300 D.F	O. Wile	dlife Division Tura										
Mont	th of	Accou	nt: OCT/2022												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	IIcau	IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2406 01	1	Pa	1) Establishment Of arks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	701	Voucher	1,99,225	0	0	0	1,99,225	1,99,225
		G	ardens			Total Object I	Iead 1 :			1,99,225	0	0	0	1,99,225	1,99,225
						Total Sub Hea	d:			1,99,225	0	0	0	1,99,225	1,99,225
						Total Minor H	lead 101 :			1,99,225	0	0	0	1,99,225	1,99,225
						Total Sub Maj	jor Head $1:$			1,99,225	0	0	0	1,99,225	1,99,225
02	2 1	- 1	1) Establishment Of I'ld Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	699	Voucher	9,82,589	18,500	1,10,000	0	8,54,089	9,64,089
							Voted-Sixth- Schedule-Garo	906	Voucher	4,575	0	0	0	4,575	4,575
							Voted-Sixth- Schedule-Garo	907	Voucher	14,185	0	0	0	14,185	14,185
							Voted-Sixth- Schedule-Garo	908	Voucher	18,914	0	0	0	18,914	18,914
						Total Object I	Head 1:			10,20,263	18,500	1,10,000	0	8,91,763	10,01,763
						Total Sub Hea	d:			10,20,263	18,500	1,10,000	0	8,91,763	10,01,763
			2) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	700	Voucher	14,48,648	0	1,99,500	0	12,49,148	14,48,648
							Voted-Sixth- Schedule-Garo	702	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
							Voted-Sixth- Schedule-Garo	703	Voucher	28,250	0	0	0	28,250	28,250
						Total Object I	Head 1 :			15,82,148	0	2,14,500	0	13,67,648	15,82,148
						Total Sub Hea	d:			15,82,148	0	2,14,500	0	13,67,648	15,82,148

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	Dema	and:	50 Foresti	ry and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
	Denar	tment	Forest and Fr	vironm	ent Department		-		•						
					Ent Bepartment										
	Treas		Tura Treasury												
	D.D. O). : 	1300300 D.F	F.O. Wil	dlife Division Tura										
N	Ionth	of Acc	ount: OCT/2022												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licat	Hea		u 11cau	Head		Scinic				(State)	-	8009	- 7610	_	(A.G.))
2406	02	110				Total Minor H	Iead 110:			26,02,411	18,500	3,24,500	0	22,59,411	25,83,911
						Total Sub Maj	jor Head 2:			26,02,411	18,500	3,24,500	0	22,59,411	25,83,911
						Total Major H	lead 2406 :			28,01,636	18,500	3,24,500	0	24,58,636	27,83,136
						Total of Mont	h :			28,01,636	18,500	3,24,500	0	24,58,636	27,83,136
N	Ionth	of Acc	ount: NOV/2022												
Maio															
			or Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
		or Head	or Sub d Head	Sub Sub Head	·	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			
	d Majo	or Head		Sub	·		Plan/Non-Plan Voted-Sixth- Schedule-Garo	T.V. No.	Type Voucher	Amount		(as per A.G.	A&E)		Amount
Head	d Majo Hea	or Head	d Head (01) Establishment Of	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	d Majo Hea	or Head	(01) Establishment Of Parks And Botanical	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	1195	Voucher	Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP) 37,980	Amount (A.G.))
Head	d Majo Hea	or Head	(01) Establishment Of Parks And Botanical	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:	1195	Voucher	Amount (State) 37,980 2,03,527	0 0	(as per A.G. 8009	A&E) - 7610 0 0	(as per SOP) 37,980 2,03,527	Amount (A.G.)) 37,980 2,03,527
Head	d Majo Hea	or Head	(01) Establishment Of Parks And Botanical	Sub Head	(01) Salaries, Sumtuary	Schme Total Object I	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:	1195	Voucher	Amount (State) 37,980 2,03,527 2,41,507	0 0 0	(as per A.G. 8009 0 0 0	A&E) - 7610 0 0 0	(as per SOP) 37,980 2,03,527 2,41,507	Amount (A.G.)) 37,980 2,03,527 2,41,507
Head	d Majo Hea	or Head	(01) Establishment Of Parks And Botanical	Sub Head	(01) Salaries, Sumtuary	Schme Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Id: Id: Id: Id: Id: Id: Id: I	1195	Voucher	Amount (State) 37,980 2,03,527 2,41,507	0 0 0	0 0 0 0	A&E) - 7610 0 0 0 0	(as per SOP) 37,980 2,03,527 2,41,507 2,41,507	Amount (A.G.)) 37,980 2,03,527 2,41,507
Head	d Majo Hea	or Head	(01) Establishment Of Parks And Botanical	Sub Head	(01) Salaries, Sumtuary	Schme Total Object F Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Id: Id: Id: Id: Id: Id: Id: I	1195	Voucher	Amount (State) 37,980 2,03,527 2,41,507 2,41,507	0 0 0 0	0 0 0 0	A&E) - 7610 0 0 0 0 0	(as per SOP) 37,980 2,03,527 2,41,507 2,41,507	Amount (A.G.)) 37,980 2,03,527 2,41,507 2,41,507
Head	Hea	101	(01) Establishment Of Parks And Botanical Gardens	Sub Head	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary	Schme Total Object F Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Id: Iead 101: Jor Head 1: Voted-Sixth-	1195 640	Voucher Voucher	Amount (State) 37,980 2,03,527 2,41,507 2,41,507 2,41,507	0 0 0 0 0	(as per A.G. 8009 0 0 0 0 0 0 0	A&E) - 7610 0 0 0 0 0 0	(as per SOP) 37,980 2,03,527 2,41,507 2,41,507 2,41,507	Amount (A.G.)) 37,980 2,03,527 2,41,507 2,41,507 2,41,507

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De	emai	nd:	50 Forest	ry and W	/ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
De	epart	ment :	Forest and E	nvironme	ent Department										
Tr	easu	ry	Tura Treasur	у											
D.1	D.O.	:	1300300 D.I	F.O. Wil	dlife Division Tura										
Moi	nth o	of Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2406	02		01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	641	Voucher	10,03,790	18,500	1,10,000	0	8,75,290	9,85,290
						Total Object I	Head 1:			13,50,135	18,500	1,10,000	0	12,21,635	13,31,63
						Total Sub Hea	ıd:			13,50,135	18,500	1,10,000	0	12,21,635	13,31,63
		1 1	02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1184	Voucher	1,07,596	0	15,000	0	92,596	1,07,590
							Voted-Sixth- Schedule-Garo	1193	Voucher	2,97,882	0	0	0	2,97,882	2,97,882
							Voted-Sixth- Schedule-Garo	1497	Voucher	1,87,254	0	0	0	1,87,254	1,87,25
							Voted-Sixth- Schedule-Garo	1926	Voucher	21,114	0	0	0	21,114	21,114
							Voted-Sixth- Schedule-Garo	637	Voucher	1,14,460	0	0	0	1,14,460	1,14,460
							Voted-Sixth- Schedule-Garo	638	Voucher	14,80,061	11,269	2,14,500	0	12,54,292	14,68,792
							Voted-Sixth- Schedule-Garo	639	Voucher	28,892	0	0	0	28,892	28,892
						Total Object I	Head 1 :			22,37,259	11,269	2,29,500	0	19,96,490	22,25,990
						Total Sub Hea	id:			22,37,259	11,269	2,29,500	0	19,96,490	22,25,990
						Total Minor H	lead 110:			35,87,394	29,769	3,39,500	0	32,18,125	35,57,625
						Total Sub Maj	jor Head 2:			35,87,394	29,769	3,39,500	0	32,18,125	35,57,625
						Total Major H	Lead 2406:			38,28,901	29,769	3,39,500	0	34,59,632	37,99,132
						Total of Mont	h :			38,28,901	29,769	3,39,500	0	34,59,632	37,99,132

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Run Date :

Dem	and:	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
Depa	rtment :	Forest and E	nvironme	ent Department										
Treas	sury	Tura Treasur	у											
D.D.0	O.:	1300300 D.I	F.O. Wile	dlife Division Tura										
Month	of Acco	ount: DEC/2022												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Hea		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01	I	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2124	Voucher	2,03,527	0	0	0	2,03,527	2,03,527
		Gardens				Voted-Sixth- Schedule-Garo	715	Voucher	2,03,527	0	0	0	2,03,527	2,03,527
					Total Object H	Iead 1 :			4,07,054	0	0	0	4,07,054	4,07,054
					Total Sub Hea	d :			4,07,054	0	0	0	4,07,054	4,07,054
					Total Minor H	lead 101 :			4,07,054	0	0	0	4,07,054	4,07,054
					Total Sub Maj	or Head $1:$			4,07,054	0	0	0	4,07,054	4,07,054
02		(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2127	Voucher	10,36,764	18,500	1,05,000	0	9,13,264	10,18,264
						Voted-Sixth- Schedule-Garo	2135	Voucher	21,971	0	0	0	21,971	21,971
						Voted-Sixth- Schedule-Garo	716	Voucher	10,36,764	18,500	1,10,000	0	9,08,264	10,18,264
					Total Object H	Iead 1 :			20,95,499	37,000	2,15,000	0	18,43,499	20,58,499
					Total Sub Hea	d :			20,95,499	37,000	2,15,000	0	18,43,499	20,58,499
	I	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2121	Voucher	1,07,596	0	15,000	0	92,596	1,07,596
						Voted-Sixth- Schedule-Garo	2129	Voucher	14,69,358	11,268	2,18,700	0	12,39,390	14,58,090
						Voted-Sixth- Schedule-Garo	2130	Voucher	28,892	0	0	0	28,892	28,892
						Voted-Sixth- Schedule-Garo	2136	Voucher	1,16,457	0	0	0	1,16,457	1,16,457
						Voted-Sixth- Schedule-Garo	714	Voucher	1,07,596	0	15,000	0	92,596	1,07,596

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Run Date:

D	emar	nd:	50 Foresti	ry and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
D	epart	ment :	Forest and Er	nvironme	ent Department										
T	reasu	ry	Tura Treasur	y											
D	D.O.	:	1300300 D.F	F.O. Wile	dlife Division Tura										
Mo	nth o	of Accou	int: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2406	02	1 1	02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	717	Voucher	14,80,061	11,268	2,14,500	0	12,54,293	14,68,793
							Voted-Sixth- Schedule-Garo	718	Voucher	28,892	0	0	0	28,892	28,892
							Voted-Sixth- Schedule-Garo	894	Voucher	26,617	0	0	0	26,617	26,617
							Voted-Sixth- Schedule-Garo	895	Voucher	60,510	0	4,200	0	56,310	60,510
						Total Object H	lead 1 :			34,25,979	22,536	4,67,400	0	29,36,043	34,03,443
						Total Sub Hea	d :			34,25,979	22,536	4,67,400	0	29,36,043	34,03,443
						Total Minor H	ead 110:			55,21,478	59,536	6,82,400	0	47,79,542	54,61,942
						Total Sub Maj	or Head 2:			55,21,478	59,536	6,82,400	0	47,79,542	54,61,942
						Total Major H	ead 2406:			59,28,532	59,536	6,82,400	0	51,86,596	58,68,996
						Total of Month	ı :			59,28,532	59,536	6,82,400	0	51,86,596	58,68,996
						Total of DDO	<i>1300300</i> :			3,05,05,264	2,86,431	32,51,920	0	2,69,66,913	3,02,18,833
			Portion												
Int	ernal	Adjusti	nent of A.G. Office	:											
Sum	mary	of DD	O wise expenditu	<u>re</u>		DDO wise	e Total (Original	+Reconcila	ntion+IA) :						3,02,18,833
2400	6 01	101	(01) Establishme Gardens	nt Of Pa	arks And Botanical		Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Garo					20,63,180
Visit us	at ht	ttp//cag	.gov.in/ae/meghala	<u>ya</u>											

Report ID : CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife	
Department :	Forest and Environment Department	
Treasury	Tura Treasury	
D.D.O. :	1300300 D.F.O. Wildlife Division Tura	
Summary of DDO v	wise expenditure_	
2406 02 110 (0	01) Establishment Of Wild Life Sanctuary 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,06,83,536
2406 02 110 (0	02) Other Wild Life Preservation Works 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,74,72,117
		3,02,18,833

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D	epartn	nent :	Forest and En	vironme	nt Department										
Т	reasur	y	Tura Treasury												
Ď	.D.O. :	:	1300400 D.F	.O Socia	l Forestry Division	Wgh Tura									
Me	onth of	Acco	int: APR/2022												
	Sub I		Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	IIcau	IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2406	01 1	102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	377	Voucher	67,646	0	0	0	67,646	67,640
						Total Object H	Iead 1 :			67,646	0	0	0	67,646	67,640
						Total Sub Hea	d :			67,646	0	0	0	67,646	67,640
		(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	378	Voucher	30,283	0	0	0	30,283	30,283
						Total Object H	Iead <i>1 :</i>			30,283	0	0	0	30,283	30,283
						Total Sub Hea	d :			30,283	0	0	0	30,283	30,283
			04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	374	Voucher	12,30,679	9,000	1,37,390	0	10,84,289	12,21,679
							Voted-Sixth- Schedule-Garo	376	Voucher	1,11,688	1,006	15,000	0	95,682	1,10,682
						Total Object H	Iead <i>1 :</i>			13,42,367	10,006	1,52,390	0	11,79,971	13,32,36
						Total Sub Hea	d :			13,42,367	10,006	1,52,390	0	11,79,971	13,32,361
		1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	379	Voucher	98,304	1,000	14,000	0	83,304	97,304
						Total Object H	Iead <i>1 :</i>			98,304	1,000	14,000	0	83,304	97,304
						Total Sub Hea	d :			98,304	1,000	14,000	0	83,304	97,304
			17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	375	Voucher	51,669	0	3,730	0	47,939	51,669
							Voted-Sixth- Schedule-Garo	381	Voucher	22,728	1,000	0	0	21,728	21,728
						Total Object H	Iead 1:			74,397	1,000	3,730	0	69,667	73,397

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I)emai	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	enart	ment	: Forest and Env	ironme	nt Department										
	reasu		Tura Treasury		T										
	.D.O.			O Socie	al Forestry Division V	Wala Tuma									
				O 30CI	il Folestry Division	wgn rura									
			ount: APR/2022							Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			or Sub 1 Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		- 110uu	Head		Semme				(State)		8009	- 7610		(A.G.))
2406	01	102	(17) Operation Soil Watch			Total Sub Hea	d :			74,397	1,000	3,730	0	69,667	73,397
						Total Minor H	lead 102 :			16,12,997	12,006	1,70,120	0	14,30,871	16,00,991
						Total Sub Maj	or Head 1:			16,12,997	12,006	1,70,120	0	14,30,871	16,00,991
						Total Major H	ead 2406:			16,12,997	12,006	1,70,120	0	14,30,871	16,00,991
						Total of Montl	n :			16,12,997	12,006	1,70,120	0	14,30,871	16,00,991
M	onth o	of Acc	ount: MAY/2022												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i iieau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	233	Voucher	67,646	0	0	0	67,646	67,646
							Voted-Sixth- Schedule-Garo	801	Voucher	4,921	0	0	0	4,921	4,921
							Voted-Sixth- Schedule-Garo	802	Voucher	14,761	0	0	0	14,761	14,761
						Total Object H	Iead 1 :			87,328	0	0	0	87,328	87,328
						Total Sub Hea	d :			87,328	0	0	0	87,328	87,328
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	310	Voucher	30,283	0	0	0	30,283	30,283
							Voted-Sixth- Schedule-Garo	798	Voucher	22,728	1,000	0	0	21,728	21,728
						Total Object F	Iead 1 :								

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Γ)emai	nd:	50 Forestr	ry and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Tura Treasury	у											
Ď	.D.O.	:	1300400 D.F	F.O Soci	al Forestry Division	Wgh Tura									
Mo	onth o	of Acco	unt: MAY/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance					53,011	1,000	0	0	52,011	52,011
						Total Sub Hea	ıd:			53,011	1,000	0	0	52,011	52,011
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	231	Voucher	1,11,688	0	20,000	0	91,688	1,11,688
							Voted-Sixth- Schedule-Garo	232	Voucher	12,30,679	9,000	1,43,500	19,800	10,58,379	12,21,679
							Voted-Sixth- Schedule-Garo	797	Voucher	15,698	0	0	0	15,698	15,698
							Voted-Sixth- Schedule-Garo	799	Voucher	3,475	0	0	0	3,475	3,475
							Voted-Sixth- Schedule-Garo	800	Voucher	10,426	0	0	0	10,426	10,426
							Voted-Sixth- Schedule-Garo	805	Voucher	47,096	0	0	0	47,096	47,096
						Total Object I	Head 1 :			14,19,062	9,000	1,63,500	19,800	12,26,762	14,10,062
						Total Sub Hea	ıd:			14,19,062	9,000	1,63,500	19,800	12,26,762	14,10,062
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	234	Voucher	98,304	1,000	14,500	2,200	80,604	97,304
						Total Object I	Head 1 :			98,304	1,000	14,500	2,200	80,604	97,304
						Total Sub Hea	ıd:			98,304	1,000	14,500	2,200	80,604	97,304
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	230	Voucher	51,669	0	0	0	51,669	51,669
							Voted-Sixth- Schedule-Garo	803	Voucher	4,371	0	0	0	4,371	4,371
1							Voted-Sixth-	804	Voucher	13,113	0	0	0	13,113	13,113

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D	emar	nd :	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wi	ldlife					
D	epart	ment :	Forest and En	vironme	ent Department										
T	reasu	ıry	Tura Treasury												
Ď	.D.O.	:	1300400 D.F	O Socia	al Forestry Division	Wgh Tura									
Mo	onth o	of Acco	unt: MAY/2022												
		r Head	· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			69,153	0	0	0	69,153	69,153
						Total Sub Hea	nd:			69,153	0	0	0	69,153	69,153
						Total Minor H	Head 102 :			17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
						Total Sub Ma	jor Head 1:			17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
						Total Major H	Head 2406:			17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
						Total of Mont	h :			17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
Major Head l	Sub	Minor r Head	unt: JUN/2022 Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1193	Voucher	50,174	0	0	0	50,174	50,174
							Voted-Sixth- Schedule-Garo	841	Voucher	67,646	0	0	0	67,646	67,646
						Total Object I	Head 1:			1,17,820	0	0	0	1,17,820	1,17,820
						Total Sub Hea				1,17,820	0	0	0	1,17,820	1,17,820
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	840	Voucher	53,011	1,000	0	0	52,011	52,011
						Total Object I	Head 1:			53,011	1,000	0	0	52,011	52,011
						Total Sub Hea	ad:			53,011	1,000	0	0	52,011	52,011

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Den	nand :	50 Forest	ry and W	ildlife, Agricultural l	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Dep	artment :	Forest and E	nvironme	ent Department										
Trea	asury	Tura Treasur	y											
D.D.	.O. :	1300400 D.i	F.O Socia	al Forestry Division	Wgh Tura									
Mont	h of Acco	ount: JUN/2022												
	ub Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2406 01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	836	Voucher	11,75,110	9,000	1,43,500	21,058	10,01,552	11,66,110
						Voted-Sixth- Schedule-Garo	837	Voucher	1,11,688	0	20,000	0	91,688	1,11,688
						Voted-Sixth- Schedule-Garo	842	Voucher	55,569	0	0	0	55,569	55,569
					Total Object H	Iead <i>1 :</i>			13,42,367	9,000	1,63,500	21,058	11,48,809	13,33,367
					Total Sub Hea	d:			13,42,367	9,000	1,63,500	21,058	11,48,809	13,33,367
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	839	Voucher	98,304	1,000	14,500	2,200	80,604	97,304
					Total Object H	Head 1 :			98,304	1,000	14,500	2,200	80,604	97,304
					Total Sub Hea	d:			98,304	1,000	14,500	2,200	80,604	97,304
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1195	Voucher	50,174	0	0	0	50,174	50,174
						Voted-Sixth- Schedule-Garo	838	Voucher	51,669	0	0	0	51,669	51,669
					Total Object H	Head 1 :			1,01,843	0	0	0	1,01,843	1,01,843
					Total Sub Hea	d:			1,01,843	0	0	0	1,01,843	1,01,843
					Total Minor H	lead 102 :			17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345
					Total Sub Maj	jor Head 1:			17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345
					Total Major H	lead 2406:			17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345
					Total of Montl	h :			17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345

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De	mand	:	50 Forestry	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
Dep	partmo	ent :	Forest and En	vironme	nt Department										
Tre	easury		Tura Treasury												
D.D	0.0. :		1300400 D.F.	.O Socia	al Forestry Division	Wgh Tura									
Mon	th of A	Accou	nt: JUL/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	leuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 0	01 10	02 (0	1) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1058	Voucher	17,334	. 0	0	0	17,334	17,334
							Voted-Sixth- Schedule-Garo	210	Voucher	1,01,150	0	0	0	1,01,150	1,01,150
						Total Object I	Head 1:			1,18,484	. 0	0	0	1,18,484	1,18,484
						Total Sub Hea	nd:			1,18,484	0	0	0	1,18,484	1,18,484
		(0:	3) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1061	Voucher	12,804	. 0	0	0	12,804	12,804
							Voted-Sixth- Schedule-Garo	181	Voucher	54,175	1,000	0	0	53,175	53,175
						Total Object I	Head 1:			66,979	1,000	0	0	65,979	65,979
						Total Sub Hea	nd:			66,979	1,000	0	0	65,979	65,979
		(0-	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1062	Voucher	2,94,954	0	0	0	2,94,954	2,94,954
							Voted-Sixth- Schedule-Garo	1065	Voucher	28,182	0	0	0	28,182	28,182
							Voted-Sixth- Schedule-Garo	188	Voucher	12,01,240	9,000	1,43,500	19,800	10,28,940	11,92,240
							Voted-Sixth- Schedule-Garo	191	Voucher	1,14,250	0	20,000	0	94,250	1,14,250
							Voted-Sixth- Schedule-Garo	208	Voucher	32,031	0	0	0	32,031	32,031
						Total Object I	Head 1:			16,70,657	9,000	1,63,500	19,800	14,78,357	16,61,657
						Total Sub Hea	ıd :			16,70,657	9,000	1,63,500	19,800	14,78,357	16,61,657
			3) Plantation Of edicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1059	Voucher	23,826	0	0	0	23,826	23,826

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D) eman	nd:	50 Forest	ry and W	ildlife, Agricultural I	Research and Edu	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
D	epartı	ment :	Forest and E	nvironme	nt Department										
T	reasu	ry	Tura Treasur	у											
D	.D.O.	:	1300400 D.I	F.O Socia	al Forestry Division	Wgh Tura									
Mo	onth o	f Accou	nt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		3) Plantation Of Iedicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	184	Voucher	1,00,470	1,000	14,500	2,200	82,770	99,470
						Total Object H	lead 1 :			1,24,296	1,000	14,500	2,200	1,06,596	1,23,296
						Total Sub Head	d :			1,24,296	1,000	14,500	2,200	1,06,596	1,23,296
			7) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1060	Voucher	13,375	0	0	0	13,375	13,375
							Voted-Sixth- Schedule-Garo	186	Voucher	84,813	0	0	0	84,813	84,813
						Total Object H	lead 1 :			98,188	0	0	0	98,188	98,188
						Total Sub Head	d :			98,188	0	0	0	98,188	98,188
						Total Minor H	ead 102 :			20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604
						Total Sub Maj	or Head 1:			20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604
						Total Major H	ead 2406:			20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604
						Total of Month	ı :			20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604
Mo	onth o	f Accou	nt: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102 (0	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	627	Voucher	71,000	0	0	0	71,000	71,000
						Total Object H	lead 1:			71,000	0	0	0	71,000	71,000

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D	emai	nd :	50 Forestr	y and V	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
Do	epart	tment :	Forest and En	vironm	ent Department										
Tı	reasu	ıry	Tura Treasury	7											
D.	D.O.	. :	1300400 D.F	.O Soci	al Forestry Division	Wgh Tura									
Mo	onth o	of Acco	unt: AUG/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2406	01	102	(01) Forest Nurseries			Total Sub Hea	id:			71,000	0	0	0	71,000	71,000
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	616	Voucher	55,625	1,000	0	0	54,625	54,625
						Total Object I	Head 1 :			55,625	1,000	0	0	54,625	54,625
						Total Sub Hea	d:			55,625	1,000	0	0	54,625	54,625
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1487	Voucher	40,191	0	0	0	40,191	40,191
							Voted-Sixth- Schedule-Garo	618	Voucher	4,371	0	0	0	4,371	4,371
							Voted-Sixth- Schedule-Garo	624	Voucher	12,35,062	9,000	1,41,000	19,800	10,65,262	12,26,062
						Total Object I	Head 1:			12,79,624	9,000	1,41,000	19,800	11,09,824	12,70,624
						Total Sub Hea	d:			12,79,624	9,000	1,41,000	19,800	11,09,824	12,70,624
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	626	Voucher	1,03,305	1,000	14,500	2,200	85,605	1,02,305
						Total Object I	Head 1 :			1,03,305	1,000	14,500	2,200	85,605	1,02,305
						Total Sub Hea	d:			1,03,305	1,000	14,500	2,200	85,605	1,02,305
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	625	Voucher	52,788	0	0	0	52,788	52,788
						Total Object I	Head 1:			52,788	0	0	0	52,788	52,788
						Total Sub Hea	d:			52,788	0	0	0	52,788	52,788
						Total Minor H	lead 102 :			15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342

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De	eman	nd :	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	ducation, Capital O	utlay on Fo	restry and Wil	ldlife					
De	parti	ment :	Forest and En	vironme	ent Department										
Tre	easu	ry	Tura Treasury	7											
; D.I	D.O.	:	1300400 D.F	O Socia	al Forestry Division	Wgh Tura									
Mor	nth o	of Accou	unt: AUG/2022		<u> </u>										
Major S Head M	Sub	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01					Total Sub Ma	jor Head 1:			15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342
						Total Major H	Head 2406:			15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342
						Total of Mont	h :			15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342
Mor	nth o	of Accou	unt: SEP/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
H	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1021	Voucher	71,000	0	0	0	71,000	71,000
						Total Object I	Head 1:			71,000	0	0	0	71,000	71,000
						Total Sub Hea	ad:			71,000	0	0	0	71,000	71,000
		((03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1022	Voucher	55,625	0	0	0	55,625	55,625
						Total Object I	Head 1:			55,625	0	0	0	55,625	55,625
						Total Sub Hea	ad:			55,625	0	0	0	55,625	55,625
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1024	Voucher	12,35,062	0	1,46,000	37,400	10,51,662	12,35,062
						Total Object I	Head 1:			12,35,062	0	1,46,000	37,400	10,51,662	12,35,062
						Total Sub Hea	ad:			12,35,062	0	1,46,000	37,400	10,51,662	12,35,062
		1 1	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1023	Voucher	1,03,305	0	9,500	2,200	91,605	1,03,305

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)emar	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	ment:	Forest and En	vironme	nt Department										
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	1300400 D.F	.O Socia	al Forestry Division	Wgh Tura									
Mo	onth o	of Accou	nt: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01		13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			1,03,305	0	9,500	2,200	91,605	1,03,305
						Total Sub Hea	d:			1,03,305	0	9,500	2,200	91,605	1,03,305
			17) Operation Soil Vatch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1025	Voucher	52,788	0	0	0	52,788	52,788
						Total Object H	Head 1 :			52,788	0	0	0	52,788	52,788
						Total Sub Hea	d:			52,788	0	0	0	52,788	52,788
						Total Minor H	lead 102 :			15,17,780	0	1,55,500	39,600	13,22,680	15,17,780
						Total Sub Maj	jor Head 1:			15,17,780	0	1,55,500	39,600	13,22,680	15,17,780
						Total Major H	lead 2406:			15,17,780	0	1,55,500	39,600	13,22,680	15,17,780
						Total of Montl	h :			15,17,780	0	1,55,500	39,600	13,22,680	15,17,780
Mo	onth o	of Accou	nt: OCT/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102 (0	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	803	Voucher	71,000	0	0	0	71,000	71,000
						Total Object H	Iead 1:			71,000	0	0	0	71,000	71,000
						Total Sub Hea	d:			71,000	0	0	0	71,000	71,000
		(0	03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	805	Voucher	55,625	0	0	0	55,625	55,625

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Run Date:

]	Demai	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
I	Depart	tment :	Forest and En	vironme	ent Department										
7	Γreasu	ıry	Tura Treasury	/											
i	D.D.O.	.:	1300400 D.F	O Socia	al Forestry Division	Wgh Tura									
M	onth o	of Accou	int: OCT/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	102	03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1 :			55,625	0	0	0	55,625	55,625
						Total Sub Hea	d:			55,625	0	0	0	55,625	55,625
			04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	807	Voucher	12,35,062	0	1,44,000	37,400	10,53,662	12,35,062
						Total Object H	Iead 1 :			12,35,062	0	1,44,000	37,400	10,53,662	12,35,062
						Total Sub Hea	d:			12,35,062	0	1,44,000	37,400	10,53,662	12,35,062
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	806	Voucher	1,03,305	0	9,500	2,200	91,605	1,03,305
						Total Object H	Iead 1 :			1,03,305	0	9,500	2,200	91,605	1,03,305
						Total Sub Hea	d :			1,03,305	0	9,500	2,200	91,605	1,03,305
						Total Minor H	lead 102 :			14,64,992	0	1,53,500	39,600	12,71,892	14,64,992
						Total Sub Maj	or Head 1:			14,64,992	0	1,53,500	39,600	12,71,892	14,64,992
						Total Major H	lead 2406:			14,64,992	0	1,53,500	39,600	12,71,892	14,64,992
						Total of Montl	h :			14,64,992	0	1,53,500	39,600	12,71,892	14,64,992
M	lonth (of Accou	int: NOV/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	691	Voucher	72,524	0	0	0	72,524	72,524

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Run Date:

]	Demai	nd :	50 Foresti	ry and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Γ	Pepart	tment :	Forest and Er	vironme	ent Department										
Т	reasu	ıry	Tura Treasury	y											
Ė).D.O.	.:	1300400 D.F	F.O Soci	al Forestry Division	Wgh Tura									
M	onth o	of Acco	ount: NOV/2022												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object H	Head 1:			72,524	0	0	0	72,524	72,524
						Total Sub Hea	ıd :			72,524	0	0	0	72,524	72,524
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	690	Voucher	56,822	0	0	0	56,822	56,822
						Total Object H	Head 1 :			56,822	0	0	0	56,822	56,822
						Total Sub Hea	ıd:			56,822	0	0	0	56,822	56,822
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1500	Voucher	2,46,451	0	0	0	2,46,451	2,46,451
							Voted-Sixth- Schedule-Garo	1924	Voucher	15,702	0	0	0	15,702	15,702
							Voted-Sixth- Schedule-Garo	687	Voucher	12,61,966	0	1,23,000	37,400	11,01,566	12,61,966
						Total Object H	Head 1 :			15,24,119	0	1,23,000	37,400	13,63,719	15,24,119
						Total Sub Hea	ıd:			15,24,119	0	1,23,000	37,400	13,63,719	15,24,119
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1505	Voucher	20,061	0	0	0	20,061	20,061
							Voted-Sixth- Schedule-Garo	689	Voucher	1,05,534	0	9,500	2,200	93,834	1,05,534
						Total Object H	Head 1 :			1,25,595	0	9,500	2,200	1,13,895	1,25,595
						Total Sub Hea	ıd:			1,25,595	0	9,500	2,200	1,13,895	1,25,595
						Total Minor H	Iead 102 :			17,79,060	0	1,32,500	39,600	16,06,960	17,79,060
						Total Sub Maj	jor Head $1:$			17,79,060	0	1,32,500	39,600	16,06,960	17,79,060

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Run Date:

Demand:	50 Forestry	y and W	Vildlife, Agricultural	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
Department	: Forest and En	vironme	ent Department										
Treasury	Tura Treasury												
D.D.O. :	1300400 D.F.	.O Soci	al Forestry Division	Wgh Tura									
Month of Acc	count: NOV/2022												
Major Sub Mino Head Major Hea Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406				Total Major H	Head 2406:			17,79,060	0	1,32,500	39,600	16,06,960	17,79,060
				Total of Mont	h:			17,79,060	0	1,32,500	39,600	16,06,960	17,79,060
Month of Acc	count: DEC/2022												
Major Sub Mino Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	u 110uu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01 102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2106	Voucher	72,524	0	0	0	72,524	72,524
					Voted-Sixth- Schedule-Garo	896	Voucher	13,716	0	0	0	13,716	13,716
					Voted-Sixth- Schedule-Garo	898	Voucher	72,524	0	0	0	72,524	72,524
				Total Object I	Head 1:			1,58,764	0	0	0	1,58,764	1,58,764
				Total Sub Hea	ad:			1,58,764	0	0	0	1,58,764	1,58,764
	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2171	Voucher	56,822	0	0	0	56,822	56,822
					Voted-Sixth- Schedule-Garo	897	Voucher	10,773	0	0	0	10,773	10,773
					Voted-Sixth- Schedule-Garo	899	Voucher	56,822	0	0	0	56,822	56,822
				Total Object I	Head 1 :			1,24,417	0	0	0	1,24,417	1,24,417
				Total Sub Hea	ad:			1,24,417	0	0	0	1,24,417	1,24,417
	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2138	Voucher	11,89,208	0	1,27,000	37,400	10,24,808	11,89,208

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Run Date:

Der	mand:	50	Forestr	y and W	ildlife, Agricultural F	Research and Edu	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
Dep	artment	: Fores	st and En	vironme	nt Department										
Trea	asury	Tura	Treasury	7											
D.D	.O.:	13004	400 D.F	O Socia	al Forestry Division	Wgh Tura									
Mon	th of Acc	ount: DEC	/2022												
Major S Head Ma	bub Mino ajor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2406 03	1 102	(04) Social For	estry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2175	Voucher	72,408	0	0	0	72,408	72,408
							Voted-Sixth- Schedule-Garo	2236	Voucher	570	0	0	0	570	570
							Voted-Sixth- Schedule-Garo	2237	Voucher	1,410	0	0	0	1,410	1,410
							Voted-Sixth- Schedule-Garo	901	Voucher	11,86,664	0	1,27,000	37,400	10,22,264	11,86,664
							Voted-Sixth- Schedule-Garo	908	Voucher	65,166	0	0	0	65,166	65,166
						Total Object H	lead 1:			25,15,426	0	2,54,000	74,800	21,86,626	25,15,426
						Total Sub Head	d :			25,15,426	0	2,54,000	74,800	21,86,626	25,15,426
		(13) Plantation Medicinal Plan		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2140	Voucher	1,05,534	0	9,500	2,200	93,834	1,05,534
							Voted-Sixth- Schedule-Garo	900	Voucher	1,05,534	0	9,500	2,200	93,834	1,05,534
						Total Object H	lead 1 :			2,11,068	0	19,000	4,400	1,87,668	2,11,068
						Total Sub Hea	d :			2,11,068	0	19,000	4,400	1,87,668	2,11,068
						Total Minor H	ead 102 :			30,09,675	0	2,73,000	79,200	26,57,475	30,09,675
						Total Sub Maj	or Head 1:			30,09,675	0	2,73,000	79,200	26,57,475	30,09,675
						Total Major H	ead 2406:			30,09,675	0	2,73,000	79,200	26,57,475	30,09,675
						Total of Month	ı :			30,09,675	0	2,73,000	79,200	26,57,475	30,09,675
						Total of DDO	<i>1300400</i> :			1,64,65,653	56,006	15,74,120	2,87,258	1,45,48,269	1,64,09,647

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Run Date : 06/02/2023

Demand :	50 Forestry and Wildlife, Agricultural Res	search an	d Education, Capital Outlay	y on Forestry and Wildlife	
Department :	Forest and Environment Department				
Treasury	Tura Treasury				
D.D.O. :	1300400 D.F.O Social Forestry Division Wg	gh Tura			
Reconciliation Po	ortion				
Internal Adjustmen	t of A.G. Office:				
		DDO) wise Total (Original +Re	econcilation+IA) :	1,64,09,647
Summary of DDO w	vise expenditure_				
2406 01 102 (0	1) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,35,566
2406 01 102 (0	3) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,47,398
2406 01 102 (0	4) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,35,17,740
2406 01 102 (1	3) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,60,786
2406 01 102 (1	7) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,48,157
					1,64,09,647

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Run Date:

De	mand	:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
De	partme	ent:	Forest and En	vironme	ent Department										
Tro	easury		Tura Treasury	Ť											
D.I	0.0.:		1300500 D.F	.O. (T)	Гига										
Mor	th of A	ccoun	nt: APR/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2406	00		3) Divisional Forest ficer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	369	Voucher	85,716	2,000	17,500	4,400	61,816	83,716
							Voted-Sixth- Schedule-Garo	382	Voucher	4,51,596	2,000	79,000	6,600	3,63,996	4,49,596
							Voted-Sixth- Schedule-Garo	714	Voucher	17,848	0	0	0	17,848	17,848
							Voted-Sixth- Schedule-Garo	742	Voucher	1,30,798	2,000	0	0	1,28,798	1,28,798
						Total Object H	Iead <i>1 :</i>			6,85,958	6,000	96,500	11,000	5,72,458	6,79,958
						Total Sub Hea	d :			6,85,958	6,000	96,500	11,000	5,72,458	6,79,958
			1) Forest Ranges And at Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	370	Voucher	1,20,310	2,000	21,000	6,600	90,710	1,18,310
							Voted-Sixth- Schedule-Garo	373	Voucher	7,51,312	4,000	78,880	19,800	6,48,632	7,47,312
							Voted-Sixth- Schedule-Garo	713	Voucher	43,726	0	0	0	43,726	43,726
							Voted-Sixth- Schedule-Garo	739	Voucher	26,632	0	0	0	26,632	26,632
						Total Object F	Iead 1 :			9,41,980	6,000	99,880	26,400	8,09,700	9,35,980
						Total Sub Hea	d :			9,41,980	6,000	99,880	26,400	8,09,700	9,35,980
						Total Minor H	lead 1:			16,27,938	12,000	1,96,380	37,400	13,82,158	16,15,938
	10		5) Forest Protection hemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	367	Voucher	5,15,598	5,000	42,890	17,600	4,50,108	5,10,598
						Total Object H	Iead 1 :			5,15,598	5,000	42,890	17,600	4,50,108	5,10,598
						Total Sub Hea	d:			5,15,598	5,000	42,890	17,600	4,50,108	5,10,598

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Run Date:

															-
I	Dema	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Educ	cation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epar	tment :	Forest and En	vironme	ent Department										
T	reasu	ıry	Tura Treasury	r											
Ď	D.D.O	.:	1300500 D.F	.O. (T)	Гura										
M	onth	of Accou	int: APR/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	101				Total Minor Hea	ad 101 :			5,15,598	5,000	42,890	17,600	4,50,108	5,10,598
		1 1	08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	368	Voucher	47,738	1,000	8,500	2,200	36,038	46,738
							Voted-Sixth- Schedule-Garo	710	Voucher	5,012	0	0	0	5,012	5,012
						Total Object He	ad 1:			52,750	1,000	8,500	2,200	41,050	51,750
						Total Sub Head	:			52,750	1,000	8,500	2,200	41,050	51,750
		((09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	372	Voucher	42,126	0	7,500	2,200	32,426	42,126
						Total Object He	ad 1:			42,126	0	7,500	2,200	32,426	42,126
						Total Sub Head	:			42,126	0	7,500	2,200	32,426	42,126
		1 1	14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	371	Voucher	30,902	0	0	0	30,902	30,902
						Total Object He	ad 1:			30,902	0	0	0	30,902	30,902
						Total Sub Head	:			30,902	0	0	0	30,902	30,902
						Total Minor Hea	ad 102 :			1,25,778	1,000	16,000	4,400	1,04,378	1,24,778
						Total Sub Major	r Head 1:			22,69,314	18,000	2,55,270	59,400	19,36,644	22,51,314
						Total Major Hea	ad 2406:			22,69,314	18,000	2,55,270	59,400	19,36,644	22,51,314
2415	06		01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	493	Voucher	69,598	0	8,000	0	61,598	69,598
							Voted-Sixth- Schedule-Garo	730	Voucher	4,767	0	0	0	4,767	4,767
						·	Voted-Sixth-	805	Voucher	31,634	1,000	0	0	30,634	30,634

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Run Date:

I	Demai	nd :	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wild	dlife					
D	epart	tment :	Forest and Env	ironme	ent Department										
Т	'reasu	ıry	Tura Treasury												
Ď	.D.O.	. :	1300500 D.F.	O. (T)	Гига										
M	onth (of Accou	nt: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2415	06		01) Establishment Of orest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object l	Head 1:			1,05,999	1,000	8,000	0	96,999	1,04,999
						Total Sub Hea	ad:			1,05,999	1,000	8,000	0	96,999	1,04,999
						Total Minor I	Head 4:			1,05,999	1,000	8,000	0	96,999	1,04,999
						Total Sub Ma	jor Head 6 :			1,05,999	1,000	8,000	0	96,999	1,04,999
						Total Major H	Head 2415:			1,05,999	1,000	8,000	0	96,999	1,04,999
						Total of Mont	h :			23,75,313	19,000	2,63,270	59,400	20,33,643	23,56,313
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01		03) Divisional Forest fficer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1237	Voucher	15,507	0	0	0	15,507	15,507
							Voted-Sixth- Schedule-Garo	646	Voucher	6,22,202	6,000	97,000	8,800	5,10,402	6,16,202
							Voted-Sixth- Schedule-Garo	655	Voucher	1,02,552	0	18,160	0	84,392	1,02,552
							Voted-Sixth- Schedule-Garo	793	Voucher	36,648	0	0	0	36,648	36,648
						Total Object l	Head 1:			7,76,909	6,000	1,15,160	8,800	6,46,949	7,70,909
						Total Sub Hea	ad :			7,76,909	6,000	1,15,160	8,800	6,46,949	7,70,909
l		1 0	(4) Forest Ranges And	0	(01) Salaries, Sumtuary		Voted-Sixth-	1236	Voucher	32,032	1,000	0	2,200	28,832	31,032

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Deman	nd:	50 Forestr	y and W	/ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
Departi	ment :	Forest and En	vironme	ent Department										
Treasu	ıry	Tura Treasury	7											
D.D.O.	. :	1300500 D.F	O. (T)	Tura										
Month o	of Accou	int: MAY/2022												
Iajor Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
Head			Head						(State)		8009	- 7610		(A.G.)
2406 01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	647	Voucher	8,66,222	5,000	1,10,880	24,200	7,26,142	8,61,22
						Voted-Sixth- Schedule-Garo	792	Voucher	72,868	0	0	0	72,868	72,868
					Total Object H	Head 1 :			9,71,122	6,000	1,10,880	26,400	8,27,842	9,65,122
					Total Sub Hea	id:			9,71,122	6,000	1,10,880	26,400	8,27,842	9,65,122
					Total Minor H	Iead 1:			17,48,031	12,000	2,26,040	35,200	14,74,791	17,36,03
	1 1	05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	229	Voucher	27,055	0	0	0	27,055	27,05
						Voted-Sixth- Schedule-Garo	653	Voucher	5,15,598	5,000	43,890	17,600	4,49,108	5,10,598
					Total Object H	Head 1 :			5,42,653	5,000	43,890	17,600	4,76,163	5,37,65
					Total Sub Hea	ıd:			5,42,653	5,000	43,890	17,600	4,76,163	5,37,653
					Total Minor H	lead 101 :			5,42,653	5,000	43,890	17,600	4,76,163	5,37,653
		08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	648	Voucher	47,738	1,000	8,500	2,200	36,038	46,738
					Total Object H	Head 1:			47,738	1,000	8,500	2,200	36,038	46,738
					Total Sub Hea	ıd:			47,738	1,000	8,500	2,200	36,038	46,738
		09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1239	Voucher	40,479	0	0	0	40,479	40,479
						Voted-Sixth- Schedule-Garo	228	Voucher	40,479	0	0	0	40,479	40,479
						Voted-Sixth- Schedule-Garo	650	Voucher	42,126	0	7,500	2,200	32,426	42,120

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De	emai	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Educatio	on, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
De	epart	ment :	Forest and Env	vironme	ent Department										
Tr	easu	ry	Tura Treasury												
D .	D.O.	:	1300500 D.F.	O. (T)	Гura										
Mo	nth (of Accou	int: MAY/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Semie				(State)		8009	- 7610		(A.G.)
2406	01	102	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head	- 1:			1,23,084	0	7,500	2,200	1,13,384	1,23,08
						Total Sub Head:				1,23,084	0	7,500	2,200	1,13,384	1,23,08
			14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Garo	652	Voucher	30,902	0	0	0	30,902	30,902
						Total Object Head	- 1:			30,902	0	0	0	30,902	30,90
						Total Sub Head:				30,902	0	0	0	30,902	30,90
						Total Minor Head	102 :			2,01,724	1,000	16,000	4,400	1,80,324	2,00,72
						Total Sub Major He	ead 1:			24,92,408	18,000	2,85,930	57,200	21,31,278	24,74,40
						Total Major Head	2406:			24,92,408	18,000	2,85,930	57,200	21,31,278	24,74,40
2415	06	1 1	01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Garo	672	Voucher	1,01,232	1,000	8,000	0	92,232	1,00,232
						Total Object Head	- 1:			1,01,232	1,000	8,000	0	92,232	1,00,232
						Total Sub Head:				1,01,232	1,000	8,000	0	92,232	1,00,232
						Total Minor Head	4:			1,01,232	1,000	8,000	0	92,232	1,00,232
						Total Sub Major He	ead 6:			1,01,232	1,000	8,000	0	92,232	1,00,232
						Total Major Head	2415:			1,01,232	1,000	8,000	0	92,232	1,00,232
						Total of Month:				25,93,640	19,000	2,93,930	57,200	22,23,510	25,74,640
Mo	nth (of Accou	int: JUN/2022												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised Plan	n/Non-Plan		Type						
74	- 4 1-	44 11	gov in/oo/mogholov												

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De	eman	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	utlay on Fo	restry and Wile	dlife					
De	partı	ment :	Forest and En	vironme	nt Department										
Tre	easui	ry	Tura Treasury	,											
D.1	0.0.	:	1300500 D.F	.O. (T)	Гura										
Moı	nth o	f Accou	nt: JUN/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead			Head						(State)		8009	- 7610		(A.G.)
2406	01		03) Divisional Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	303	Voucher	51,276	0	9,080	0	42,196	51,276
							Voted-Sixth- Schedule-Garo	310	Voucher	6,22,202	6,000	97,000	8,800	5,10,402	6,16,202
						Total Object I	Iead <i>1 :</i>			6,73,478	6,000	1,06,080	8,800	5,52,598	6,67,478
						Total Sub Hea	d:			6,73,478	6,000	1,06,080	8,800	5,52,598	6,67,478
			04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	320	Voucher	8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254
						Total Object I	Iead 1 :			8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254
						Total Sub Hea	d:			8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254
						Total Minor H	lead 1 :			15,71,732	12,000	2,16,960	35,200	13,07,572	15,59,732
		I 1	05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	824	Voucher	5,16,405	5,000	43,890	17,600	4,49,915	5,11,405
						Total Object I	Iead <i>1 :</i>			5,16,405	5,000	43,890	17,600	4,49,915	5,11,405
						Total Sub Hea	d :			5,16,405	5,000	43,890	17,600	4,49,915	5,11,405
						Total Minor H	lead 101 :			5,16,405	5,000	43,890	17,600	4,49,915	5,11,405
		1 1	08) Teak Wood lantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	302	Voucher	47,738	1,000	8,500	2,200	36,038	46,738
						Total Object I	Iead 1 :			47,738	1,000	8,500	2,200	36,038	46,738
						Total Sub Hea	d:			47,738	1,000	8,500	2,200	36,038	46,738
		((09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	301	Voucher	42,126	0	7,500	2,200	32,426	42,126

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Depart	tment :							•	dlife					
		Forest and Env	vironme	ent Department										
Treasu	ıry	Tura Treasury												
D.D.O.	· :	1300500 D.F.	O. (T)	 Γura										
Month (of Acco	unt: JUN/2022												
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	994	Voucher	40,479	0	0	0	40,479	40,479
					Total Object He	ead 1:			82,605	0	7,500	2,200	72,905	82,605
					Total Sub Head	:			82,605	0	7,500	2,200	72,905	82,605
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	300	Voucher	30,902	0	0	0	30,902	30,902
					Total Object He	ead 1:			30,902	0	0	0	30,902	30,902
					Total Sub Head	:			30,902	0	0	0	30,902	30,902
					Total Minor He	ad 102:			1,61,245	1,000	16,000	4,400	1,39,845	1,60,245
					Total Sub Major	r Head 1:			22,49,382	18,000	2,76,850	57,200	18,97,332	22,31,382
					Total Major He	ad 2406:			22,49,382	18,000	2,76,850	57,200	18,97,332	22,31,382
2415 06		(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	184	Voucher	1,01,232	1,000	8,000	0	92,232	1,00,232
					Total Object He	ead 1:			1,01,232	1,000	8,000	0	92,232	1,00,232
					Total Sub Head	:			1,01,232	1,000	8,000	0	92,232	1,00,232
					Total Minor Hea	ad 4:			1,01,232	1,000	8,000	0	92,232	1,00,232
					Total Sub Major	r Head 6:	<u> </u>		1,01,232	1,000	8,000	0	92,232	1,00,232
					Total Major Hea	ad 2415:			1,01,232	1,000	8,000	0	92,232	1,00,232
					Total of Month	:			23,50,614	19,000	2,84,850	57,200	19,89,564	23,31,614
Month (of Acco	unt: JUL/2022												

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De	emano	d :	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
Department : Forest and Environment Department					nt Department										
Tre	easur	'y	Tura Treasury												
D.I	0.0. :	:	1300500 D.F	.O. (T)	Tura										
Mon	nth of	f Accou	nt: JUL/2022												
Major Sub Head Majo				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head											8009	- 7610		(A.G.)
2406	01		03) Divisional Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1420	Voucher	13,464	0	0	0	13,464	13,46
							Voted-Sixth- Schedule-Garo	175	Voucher	1,52,493	0	0	0	1,52,493	1,52,49
							Voted-Sixth- Schedule-Garo	896	Voucher	6,88,565	4,000	1,06,080	8,800	5,69,685	6,84,56
						Total Object F	Head 1:			8,54,522	4,000	1,06,080	8,800	7,35,642	8,50,52
						Total Sub Hea	nd:			8,54,522	4,000	1,06,080	8,800	7,35,642	8,50,522
		((B	04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	178	Voucher	2,24,796	0	0	0	2,24,796	2,24,79
							Voted-Sixth- Schedule-Garo	900	Voucher	9,18,690	5,000	1,10,880	26,400	7,76,410	9,13,69
						Total Object Head 1:		11,43,486	5,000	1,10,880	26,400	10,01,206	11,38,48		
						Total Sub Head:			11,43,486	5,000	1,10,880	26,400	10,01,206	11,38,48	
						Total Minor H	Iead 1:			19,98,008	9,000	2,16,960	35,200	17,36,848	19,89,008
			05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	172	Voucher	1,31,538	0	0	0	1,31,538	1,31,538
							Voted-Sixth- Schedule-Garo	899	Voucher	5,28,363	5,000	43,890	17,600	4,61,873	5,23,363
						Total Object H	Head 1:			6,59,901	5,000	43,890	17,600	5,93,411	6,54,90
						Total Sub Hea	ıd:			6,59,901	5,000	43,890	17,600	5,93,411	6,54,90
						Total Minor H	lead 101 :			6,59,901	5,000	43,890	17,600	5,93,411	6,54,90
		1	08) Teak Wood lantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	12,507	0	0	0	12,507	12,50

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D	emar	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
De	epart	ment:	Forest and En	vironme	ent Department										
Tr	reasu	ry	Tura Treasury	7											
D.	D.O.	:	1300500 D.F	O. (T)	Гura										
Mo	nth o	of Accou	int: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2406	01		08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	897	Voucher	48,875	1,000	8,500	2,200	37,175	47,875
						Total Object I	Head 1 :			61,382	1,000	8,500	2,200	49,682	60,382
						Total Sub Hea	ıd:			61,382	1,000	8,500	2,200	49,682	60,382
		(0	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1123	Voucher	41,438	0	0	0	41,438	41,438
							Voted-Sixth- Schedule-Garo	171	Voucher	10,989	0	0	0	10,989	10,989
							Voted-Sixth- Schedule-Garo	898	Voucher	43,125	0	7,500	2,200	33,425	43,125
						Total Object I	Head 1 :			95,552	0	7,500	2,200	85,852	95,552
						Total Sub Hea	nd:			95,552	0	7,500	2,200	85,852	95,552
			14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1396	Voucher	31,625	0	0	0	31,625	31,625
							Voted-Sixth- Schedule-Garo	166	Voucher	7,953	0	0	0	7,953	7,953
						Total Object I	Head 1 :			39,578	0	0	0	39,578	39,578
						Total Sub Hea	ıd:			39,578	0	0	0	39,578	39,578
						Total Minor H	Iead 102 :			1,96,512	1,000	16,000	4,400	1,75,112	1,95,512
						Total Sub Maj	jor Head 1:			28,54,421	15,000	2,76,850	57,200	25,05,371	28,39,421
						Total Major H	lead 2406 :			28,54,421	15,000	2,76,850	57,200	25,05,371	28,39,421
2415	06	1 1	01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	326	Voucher	24,948	0	0	0	24,948	24,948

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	Dema n	nd:	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
D	epart	ment :	Forest and Env	vironme	ent Department										
Т	reasu	ry	Tura Treasury												
Ď	.D.O.	:	1300500 D.F.	O. (T)	Гига										
Mo	onth o	f Accou	nt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	06		01) Establishment Of orest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	862	Voucher	1,03,500	1,000	8,000	0	94,500	1,02,500
						Total Object I	Iead <i>1 :</i>			1,28,448	1,000	8,000	0	1,19,448	1,27,448
						Total Sub Hea	d :			1,28,448	1,000	8,000	0	1,19,448	1,27,448
						Total Minor H	lead 4:			1,28,448	1,000	8,000	0	1,19,448	1,27,448
						Total Sub Maj	or Head $6:$			1,28,448	1,000	8,000	0	1,19,448	1,27,448
						Total Major H	lead 2415:			1,28,448	1,000	8,000	0	1,19,448	1,27,448
						Total of Mont	h :			29,82,869	16,000	2,84,850	57,200	26,24,819	29,66,869
Mo	onth o	f Accou	nt: AUG/2022												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2406	01		03) Divisional Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	632	Voucher	7,06,813	4,000	1,01,200	0	6,01,613	7,02,813
						Total Object I	Iead 1 :			7,06,813	4,000	1,01,200	0	6,01,613	7,02,813
						Total Sub Hea	d :			7,06,813	4,000	1,01,200	0	6,01,613	7,02,813
			04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	633	Voucher	8,97,775	4,000	1,06,500	2,200	7,85,075	8,93,775
						Total Object I	Iead 1 :			8,97,775	4,000	1,06,500	2,200	7,85,075	8,93,775
						Total Sub Hea	d :			8,97,775	4,000	1,06,500	2,200	7,85,075	8,93,775

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Dema	nd:	50 Forestry	and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
Depart	tment :	Forest and Env	ironme	ent Department										
Treasu	ıry	Tura Treasury												
D.D.O		1300500 D.F.	O. (T)	Гига										
		ount: AUG/2022	C1-	Okto A Hood	Catalanda	Diam/Niam Diam	/D \$7 \$1.	T	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Sub Head Majo			Sub Sub	Object Head	Schme Schme	Plan/Non-Plan	1.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2406 01	001				Total Minor H	Iead 1:			16,04,588	8,000	2,07,700	2,200	13,86,688	15,96,588
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	617	Voucher	4,94,251	4,000	37,000	0	4,53,251	4,90,251
					Total Object I	Head 1 :			4,94,251	4,000	37,000	0	4,53,251	4,90,251
					Total Sub Hea	ıd:			4,94,251	4,000	37,000	0	4,53,251	4,90,251
					Total Minor H	Iead 101 :			4,94,251	4,000	37,000	0	4,53,251	4,90,251
		(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	631	Voucher	50,250	1,000	8,500	0	40,750	49,250
					Total Object I	Head 1:			50,250	1,000	8,500	0	40,750	49,250
					Total Sub Hea	ıd:			50,250	1,000	8,500	0	40,750	49,250
		(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	629	Voucher	43,125	0	7,500	0	35,625	43,125
						Voted-Sixth- Schedule-Garo	924	Voucher	41,438	0	0	0	41,438	41,438
					Total Object I	Head 1:			84,563	0	7,500	0	77,063	84,563
					Total Sub Hea	ıd:			84,563	0	7,500	0	77,063	84,563
		(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	628	Voucher	32,500	0	0	0	32,500	32,500
					Total Object I	Head 1:			32,500	0	0	0	32,500	32,500
					Total Sub Hea	ıd:			32,500	0	0	0	32,500	32,500
					Total Minor H	Iead 102 :			1,67,313	1,000	16,000	0	1,50,313	1,66,313
					Total Sub Ma	jor Head $1:$								

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Run Date:

]	Demar	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
Г)epart	ment :	Forest and En	vironme	ent Department										
Т	reasu	ry	Tura Treasury												
i).D.O.	:	1300500 D.F.	O. (T)	Гига										
M	onth o	of Accou	nt: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	01									22,66,152	13,000	2,60,700	2,200	19,90,252	22,53,152
						Total Major H	lead 2406:			22,66,152	13,000	2,60,700	2,200	19,90,252	22,53,152
2415	06		1) Establishment Of orest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	587	Voucher	1,06,250	1,000	8,000	0	97,250	1,05,250
						Total Object H	Iead 1 :			1,06,250	1,000	8,000	0	97,250	1,05,250
						Total Sub Hea	d :			1,06,250	1,000	8,000	0	97,250	1,05,250
						Total Minor H	lead 4:			1,06,250	1,000	8,000	0	97,250	1,05,250
						Total Sub Maj	or Head 6:			1,06,250	1,000	8,000	0	97,250	1,05,250
						Total Major H	lead 2415:			1,06,250	1,000	8,000	0	97,250	1,05,250
						Total of Month	n :			23,72,402	14,000	2,68,700	2,200	20,87,502	23,58,402
M	onth o	of Accou	nt: SEP/2022												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
неаа	Head	r Head	riead	Head		Schme				(State)	•	8009	- 7610		(A.G.))
2406	01	1 1	3) Divisional Forest fficer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1227	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
							Voted-Sixth- Schedule-Garo	1277	Voucher	2,23,256	0	0	0	2,23,256	2,23,256
							Voted-Sixth- Schedule-Garo	594	Voucher	7,06,813	0	1,01,200	39,600	5,66,013	7,06,813
ĺ						Total Object H	lead 1 ·			10,41,919	0	1,01,200	39,600	9,01,119	10,41,919

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D)epartme	nt :	Forest and En	vironme	ent Department										
T	reasury		Tura Treasury												
Ď	D.D.O. :		1300500 D.F.	O. (T)	Tura										
M	onth of A	ccou	nt: SEP/2022												
	Sub Mi Major H Head			Sub Sub Head	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
2406	01 003	IV.	03) Divisional Forest fficer			Total Sub Head:				10,41,919	0	1,01,200	39,600	9,01,119	10,41,91
		(0	04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	1226	Voucher	26,687	0	0	0	26,687	26,68
							oted-Sixth- hedule-Garo	1228	Voucher	23,928	0	4,000	0	19,928	23,92
							oted-Sixth- hedule-Garo	1779	Voucher	1,02,550	0	8,000	0	94,550	1,02,550
							oted-Sixth- hedule-Garo	2062	Voucher	24,988	0	0	0	24,988	24,98
							oted-Sixth- hedule-Garo	595	Voucher	8,97,775	0	1,10,500	30,800	7,56,475	8,97,773
						Total Object Head	d 1:			10,75,928	0	1,22,500	30,800	9,22,628	10,75,92
						Total Sub Head:				10,75,928	0	1,22,500	30,800	9,22,628	10,75,92
						Total Minor Head	1 1:			21,17,847	0	2,23,700	70,400	18,23,747	21,17,84
	103	- 1	05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	603	Voucher	4,94,251	0	42,000	30,800	4,21,451	4,94,25
						Total Object Head	d 1:			4,94,251	0	42,000	30,800	4,21,451	4,94,25
						Total Sub Head:				4,94,251	0	42,000	30,800	4,21,451	4,94,25
						Total Minor Head	101 :			4,94,251	0	42,000	30,800	4,21,451	4,94,25
	102	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	08) Teak Wood lantations	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Garo	596	Voucher	50,250	0	8,500	4,400	37,350	50,250
						Total Object Head	d 1:			50,250	0	8,500	4,400	37,350	50,250
						Total Sub Head:				50,250	0	8,500	4,400	37,350	50,250

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]	Demai	nd:	50 Forestry	and W	ildlife, Agricultural F	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wild	dlife					
Ι	Depart	ment :	Forest and Env	rironme	ent Department										
T	Treasu	ry	Tura Treasury												
i	D.D.O.	:	1300500 D.F.	O. (T)	Гига										
M	onth o	of Accou	nt: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
11044	Head		11044	Head		Semire				(State)		8009	- 7610		(A.G.))
2406	01	102	09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	600	Voucher	43,125	0	7,500	0	35,625	43,125
							Voted-Sixth- Schedule-Garo	815	Voucher	41,438	0	0	0	41,438	41,438
						Total Object H	Head 1:			84,563	0	7,500	0	77,063	84,563
						Total Sub Hea	d:			84,563	0	7,500	0	77,063	84,563
		1 1	14) Miscellaneous afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	601	Voucher	32,500	0	0	0	32,500	32,500
						Total Object H	Iead 1 :			32,500	0	0	0	32,500	32,500
						Total Sub Hea	d:			32,500	0	0	0	32,500	32,500
						Total Minor H	lead 102 :			1,67,313	0	16,000	4,400	1,46,913	1,67,313
						Total Sub Maj	or Head 1:			27,79,411	0	2,81,700	1,05,600	23,92,111	27,79,411
						Total Major H	lead 2406:			27,79,411	0	2,81,700	1,05,600	23,92,111	27,79,411
2415	06		01) Establishment Of orest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	649	Voucher	1,06,250	0	8,000	0	98,250	1,06,250
						Total Object H	Head 1 :			1,06,250	0	8,000	0	98,250	1,06,250
						Total Sub Hea	d :			1,06,250	0	8,000	0	98,250	1,06,250
						Total Minor H	lead 4:			1,06,250	0	8,000	0	98,250	1,06,250
						Total Sub Maj	or Head 6:			1,06,250	0	8,000	0	98,250	1,06,250
						Total Major H	lead 2415:			1,06,250	0	8,000	0	98,250	1,06,250
										28,85,661					

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Demar	nd:	50 Forestr	y and W	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Depart	ment :	Forest and En	vironme	ent Department										
Treasu	ry	Tura Treasury												
D.D.O.	:	1300500 D.F	O. (T)	Гига										
Month o	of Acco	ount: SEP/2022												
Major Sub Head Major Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Mont	h :				0	2,89,700	1,05,600	24,90,361	28,85,661
Month o	of Acco	ount: OCT/2022												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	1,17,721	0	0	0	1,17,721	1,17,721
						Voted-Sixth- Schedule-Garo	202	Voucher	6,57,188	0	1,01,200	39,600	5,16,388	6,57,188
						Voted-Sixth- Schedule-Garo	804	Voucher	29,552	0	0	0	29,552	29,552
					Total Object I	Head 1:			8,04,461	0	1,01,200	39,600	6,63,661	8,04,461
					Total Sub Hea	nd:			8,04,461	0	1,01,200	39,600	6,63,661	8,04,461
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	205	Voucher	9,93,175	0	1,22,000	30,800	8,40,375	9,93,175
					Total Object I	Head 1:			9,93,175	0	1,22,000	30,800	8,40,375	9,93,175
					Total Sub Hea	nd:			9,93,175	0	1,22,000	30,800	8,40,375	9,93,175
					Total Minor H	Iead 1:			17,97,636	0	2,23,200	70,400	15,04,036	17,97,636
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	4,94,251	0	42,000	30,800	4,21,451	4,94,251
					Total Object I	Head 1:			4,94,251	0	42,000	30,800	4,21,451	4,94,251
					Total Sub Hea	ıd:			4,94,251	0	42,000	30,800	4,21,451	4,94,251

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Г)ema	nd :	50 Forestry	y and W	/ildlife, Agricultural F	Research and Educ	ation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epart	tment :	Forest and Env	vironme	ent Department										
T	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	1300500 D.F.	O. (T)	Tura										
Mo	onth (of Accou	unt: OCT/2022												
		Minor or Head		Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Tieuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01	101				Total Minor Hea	nd 101:			4,94,251	0	42,000	30,800	4,21,451	4,94,251
			08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- Schedule-Garo	200	Voucher	50,250	0	8,500	4,400	37,350	50,250
						Total Object Hea	ad 1:			50,250	0	8,500	4,400	37,350	50,250
						Total Sub Head	:			50,250	0	8,500	4,400	37,350	50,250
			09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- Schedule-Garo	976	Voucher	41,438	0	0	0	41,438	41,438
						Total Object Hea	ad 1:			41,438	0	0	0	41,438	41,438
						Total Sub Head	:			41,438	0	0	0	41,438	41,438
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	197	Voucher	32,500	0	0	0	32,500	32,500
						Total Object Hea	ad 1:			32,500	0	0	0	32,500	32,500
						Total Sub Head	:			32,500	0	0	0	32,500	32,500
						Total Minor Hea	nd 102:			1,24,188	0	8,500	4,400	1,11,288	1,24,188
						Total Sub Major	Head 1:			24,16,075	0	2,73,700	1,05,600	20,36,775	24,16,075
						Total Major Hea	ad 2406:			24,16,075	0	2,73,700	1,05,600	20,36,775	24,16,075
2415	06		(01) Establishment Of Forest Statistical Division		(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	37	Voucher	1,06,250	0	8,000	0	98,250	1,06,250
						Total Object Hea	ad 1:			1,06,250	0	8,000	0	98,250	1,06,250
						Total Sub Head	:			1,06,250	0	8,000	0	98,250	1,06,250
						Total Minor Hea	nd 4:			1,06,250	0	8,000	0	98,250	1,06,250

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Demand	:	50 Forestr	y and W	ildlife, Agricultural l	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
Departme	ent :	Forest and En	vironme	ent Department										
Treasury		Tura Treasury												
		1300500 D.F	O. (T)	Гига										
Month of A	Accou	nt: OCT/2022												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2415 06					Total Sub Maj	jor Head 6:			1,06,250	0	8,000	0	98,250	1,06,250
					Total Major H	Iead 2415:			1,06,250	0	8,000	0	98,250	1,06,250
					Total of Mont	h :			25,22,325	0	2,81,700	1,05,600	21,35,025	25,22,325
Month of A	Accou	nt: NOV/2022												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Icuu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2406 01 00		03) Divisional Forest fficer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1130	Voucher	8,445	0	0	0	8,445	8,445
						Voted-Sixth- Schedule-Garo	1378	Voucher	1,36,985	0	0	0	1,36,985	1,36,985
						Voted-Sixth- Schedule-Garo	686	Voucher	1,00,796	0	0	0	1,00,796	1,00,796
						Voted-Sixth- Schedule-Garo	694	Voucher	7,07,849	0	1,01,200	39,600	5,67,049	7,07,849
					Total Object I	Head 1:			9,54,075	0	1,01,200	39,600	8,13,275	9,54,075
					Total Sub Hea	ıd:			9,54,075	0	1,01,200	39,600	8,13,275	9,54,075
		04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1377	Voucher	1,94,950	0	0	0	1,94,950	1,94,950
						Voted-Sixth- Schedule-Garo	692	Voucher	10,15,240	0	1,22,000	30,800	8,62,440	10,15,240
					Total Object I	Head 1:			12,10,190	0	1,22,000	30,800	10,57,390	12,10,190
					Total Sub Hea	ıd:			12,10,190	0	1,22,000	30,800	10,57,390	12,10,190

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	Demar	nd:	50 Forestry	y and W	/ildlife, Agricultural l	Research and Edu	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
]	Depart	ment	: Forest and En	vironme	ent Department										
ŗ	Γreasu	ry	Tura Treasury												
i	D.D.O.	:	1300500 D.F.	O. (T)	Tura										
M	onth o	of Acc	ount: NOV/2022												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	01	001				Total Minor H	lead 1:			21,64,265	0	2,23,200	70,400	18,70,665	21,64,265
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1375	Voucher	99,495	0	0	0	99,495	99,495
							Voted-Sixth- Schedule-Garo	693	Voucher	5,05,522	0	42,000	30,800	4,32,722	5,05,522
						Total Object H	Iead 1 :			6,05,017	0	42,000	30,800	5,32,217	6,05,017
						Total Sub Head	d :			6,05,017	0	42,000	30,800	5,32,217	6,05,017
						Total Minor H	lead 101 :			6,05,017	0	42,000	30,800	5,32,217	6,05,017
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1380	Voucher	10,332	0	0	0	10,332	10,332
							Voted-Sixth- Schedule-Garo	696	Voucher	51,420	0	8,500	4,400	38,520	51,420
						Total Object H	Iead 1 :			61,752	0	8,500	4,400	48,852	61,752
						Total Sub Head	d :			61,752	0	8,500	4,400	48,852	61,752
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1379	Voucher	42,396	0	0	0	42,396	42,396
						Total Object H	Iead <i>1 :</i>			42,396	0	0	0	42,396	42,396
						Total Sub Head	d :			42,396	0	0	0	42,396	42,396
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1376	Voucher	6,570	0	0	0	6,570	6,570
							Voted-Sixth- Schedule-Garo	695	Voucher	33,244	0	0	0	33,244	33,244
						Total Object H	Iead 1 :			39,814	0	0	0	39,814	39,814

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															1
]	Dema	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wile	dlife					
I	Depar	tment :	Forest and En	vironme	ent Department										
7	Freast	ıry	Tura Treasury	7											
İ	D.D.O	.:	1300500 D.F	O. (T)	Tura										
M	Ionth	of Acco	unt: NOV/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Heau	Head		neau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2406	01		(14) Miscellaneous Afforestation Schemes			Total Sub Hea	ıd :			39,814	0	0	0	39,814	39,814
						Total Minor H	lead 102 :			1,43,962	0	8,500	4,400	1,31,062	1,43,962
						Total Sub Maj	jor Head $1:$			29,13,244	0	2,73,700	1,05,600	25,33,944	29,13,244
						Total Major H	Iead 2406:			29,13,244	0	2,73,700	1,05,600	25,33,944	29,13,244
2415	06		(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1255	Voucher	20,610	0	0	0	20,610	20,610
							Voted-Sixth- Schedule-Garo	681	Voucher	1,08,584	0	8,000	0	1,00,584	1,08,584
						Total Object I	Head 1:			1,29,194	0	8,000	0	1,21,194	1,29,194
						Total Sub Hea	ıd:			1,29,194	0	8,000	0	1,21,194	1,29,194
						Total Minor H	lead 4:			1,29,194	0	8,000	0	1,21,194	1,29,194
						Total Sub Maj	jor Head 6:			1,29,194	0	8,000	0	1,21,194	1,29,194
						Total Major H	Iead 2415:			1,29,194	0	8,000	0	1,21,194	1,29,194
						Total of Mont	h :			30,42,438	0	2,81,700	1,05,600	26,55,138	30,42,438
M	Ionth •	of Acco	unt: DEC/2022												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2406	01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1462	Voucher	1,03,805	0	0	0	1,03,805	1,03,805

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Run Date:

Den	nand:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
Dep	artment :	Forest and En	vironme	ent Department										
Trea	asury	Tura Treasury												
D.D	.0.:	1300500 D.F	O. (T)	Гura										
Mont	th of Acco	unt: DEC/2022												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head		2				(State)		8009	- 7610		(A.G.))
2406 01		(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	175	Voucher	6,55,149	2,000	97,000	39,600	5,16,549	6,53,149
						Voted-Sixth- Schedule-Garo	176	Voucher	1,00,796	0	0	0	1,00,796	1,00,796
						Voted-Sixth- Schedule-Garo	187	Voucher	99,324	0	0	0	99,324	99,324
						Voted-Sixth- Schedule-Garo	2111	Voucher	6,55,149	2,000	97,000	39,600	5,16,549	6,53,149
						Voted-Sixth- Schedule-Garo	2134	Voucher	1,00,796	0	0	0	1,00,796	1,00,796
					Total Object I	Head 1 :			17,15,019	4,000	1,94,000	79,200	14,37,819	17,11,019
					Total Sub Hea	nd:			17,15,019	4,000	1,94,000	79,200	14,37,819	17,11,019
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	177	Voucher	2,12,774	0	0	0	2,12,774	2,12,774
						Voted-Sixth- Schedule-Garo	179	Voucher	2,02,684	0	0	0	2,02,684	2,02,684
						Voted-Sixth- Schedule-Garo	183	Voucher	10,36,457	2,000	1,18,000	30,800	8,85,657	10,34,457
						Voted-Sixth- Schedule-Garo	185	Voucher	1,28,216	0	0	0	1,28,216	1,28,216
						Voted-Sixth- Schedule-Garo	2132	Voucher	10,36,457	2,000	1,14,500	30,800	8,89,157	10,34,457
					Total Object I	Head 1:			26,16,588	4,000	2,32,500	61,600	23,18,488	26,12,588
					Total Sub Hea	id:			26,16,588	4,000	2,32,500	61,600	23,18,488	26,12,588
				,	Total Minor H	Iead 1:			43,31,607	8,000	4,26,500	1,40,800	37,56,307	43,23,607
	101	(05) Forest Protection	0	(01) Salaries, Sumtuary		Voted-Sixth-	178	Voucher	2,05,954	0	0	0	2,05,954	2,05,954

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Run Date:

I)emar	ıd :	50 Foresti	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and Er	vironme	ent Department										
Т	reasu	ry	Tura Treasury	y											
Ď	.D.O.	:	1300500 D.F	F.O. (T)	Гига										
M	onth o	of Acco	unt: DEC/2022												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	182	Voucher	5,38,213	0	42,000	30,800	4,65,413	5,38,213
							Voted-Sixth- Schedule-Garo	2109	Voucher	5,38,213	0	39,000	30,800	4,68,413	5,38,213
						Total Object H	Head 1:			12,82,380	0	81,000	61,600	11,39,780	12,82,380
						Total Sub Hea	d:			12,82,380	0	81,000	61,600	11,39,780	12,82,380
					,	Total Minor H	lead 101 :			12,82,380	0	81,000	61,600	11,39,780	12,82,380
			(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	181	Voucher	51,420	0	8,500	4,400	38,520	51,420
							Voted-Sixth- Schedule-Garo	2105	Voucher	51,420	0	8,500	4,400	38,520	51,420
						Total Object H	Iead 1:			1,02,840	0	17,000	8,800	77,040	1,02,840
						Total Sub Hea	d:			1,02,840	0	17,000	8,800	77,040	1,02,840
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1253	Voucher	42,396	0	0	0	42,396	42,396
						Total Object H	Head 1 :			42,396	0	0	0	42,396	42,396
						Total Sub Hea	d:			42,396	0	0	0	42,396	42,396
		1	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	180	Voucher	33,244	0	0	0	33,244	33,244
							Voted-Sixth- Schedule-Garo	2102	Voucher	33,244	0	0	0	33,244	33,244
						Total Object H	Head 1 :			66,488	0	0	0	66,488	66,488
						Total Sub Hea	d:			66,488	0	0	0	66,488	66,488

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	Dema r				ildlife, Agricultural I	xesearch and Ed	iucation, Capital O	uuay on Fo	brestry and Wil	uiiie					
D	epart	ment :	Forest and Env	vironme	ent Department										
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	1300500 D.F.	O. (T)	Гига										
M	onth o	of Accou	int: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gros Amour
	Head		11cuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2406	01	102				Total Minor H	Head 102 :			2,11,724	0	17,000	8,800	1,85,924	2,11,724
						Total Sub Ma	jor Head 1:			58,25,711	8,000	5,24,500	2,11,200	50,82,011	58,17,71
						Total Major H	Head 2406:			58,25,711	8,000	5,24,500	2,11,200	50,82,011	58,17,71
2415	06		01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	-	Voted-Sixth- Schedule-Garo	1958	Voucher	1,08,584	0	8,000	0	1,00,584	1,08,584
			51 151 51 151 151 151 151 151 151 151 1				Voted-Sixth- Schedule-Garo	253	Voucher	1,08,584	0	8,000	0	1,00,584	1,08,584
						Total Object I	Head 1 :			2,17,168	0	16,000	0	2,01,168	2,17,168
						Total Sub Hea	ad:			2,17,168	0	16,000	0	2,01,168	2,17,168
						Total Minor H	Head 4:			2,17,168	0	16,000	0	2,01,168	2,17,168
						Total Sub Ma	jor Head 6:			2,17,168	0	16,000	0	2,01,168	2,17,168
						Total Major H	Head 2415:			2,17,168	0	16,000	0	2,01,168	2,17,168
						Total of Mont	h :			60,42,879	8,000	5,40,500	2,11,200	52,83,179	60,34,879
						Total of DDO	1300500:			2,71,68,141	95,000	27,89,200	7,61,200	2,35,22,741	2,70,73,141
Red	onci	liation	Portion												
Int	ernal	Adjustn	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditure	<u>e_</u>		DDO wis	se Total (Original	+Reconcil	lation+IA) :						2,70,73,141
			(03) Divisional For	rest Of	ficer	(01) Salaries, Sumtu	ary Vote	d-Sixth-Schedu	ıle-Garo					

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Run Date : 06/02/2023

Demand:	50 Forestry and Wildlife, Agricultural Resear	rch and Education, Capital Outla	y on Forestry and Wildlife	
Department :	Forest and Environment Department			
Treasury	Tura Treasury			
D.D.O. :	1300500 D.F.O. (T) Tura			
Summary of DDO w	vise expenditure_			
2406 01 1	(0 Allowance		81,83,154
2406 01 1 (04	4) Forest Ranges And Beat Offices	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,07,17,498
2406 01 101 (05	5) Forest Protection Schemes And Works	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55,80,707
2406 01 102 (08	8) Teak Wood Plantations	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,19,950
2406 01 102 (09	9) Plywood Plantations	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,38,723
2406 01 102 (14	4) Miscellaneous Afforestation Schemes	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,36,086
2415 06 4 (01	1) Establishment Of Forest Statistical Division	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,97,023
				2,70,73,141

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Run Date:

D	emar	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	lucation, Capital Ou	utlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and En	vironme	ent Department										
Tı	reasu	ry	Baghmara Tro	easury											
D.	.D.O.	:	1300100 D.F	O. Soci	ial Forestry Baghmara	a									
Mo	onth o	of Accou	unt: APR/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	137	Voucher	5,46,150	6,000	39,330	0	5,00,820	5,40,150
							Voted-Sixth- Schedule-Garo	246	Voucher	31,359	0	0	0	31,359	31,359
						Total Object H	Head 1:			5,77,509	6,000	39,330	0	5,32,179	5,71,509
						Total Sub Hea	ad:			5,77,509	6,000	39,330	0	5,32,179	5,71,509
						Total Minor H	Head 1:			5,77,509	6,000	39,330	0	5,32,179	5,71,509
		1 1	05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	136	Voucher	2,01,017	1,000	12,000	2,200	1,85,817	2,00,017
							Voted-Sixth- Schedule-Garo	247	Voucher	30,804	1,000	0	0	29,804	29,804
						Total Object I	Head 1:			2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
						Total Sub Hea	ad:			2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
						Total Minor H	Head 101 :			2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
		102 (01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	135	Voucher	46,289	0	7,000	0	39,289	46,289
						Total Object I	Head 1:			46,289	0	7,000	0	39,289	46,289
						Total Sub Hea	ad:			46,289	0	7,000	0	39,289	46,289
			04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	5,85,431	4,000	74,850	0	5,06,581	5,81,431
							Voted-Sixth- Schedule-Garo	140	Voucher	96,904	0	15,000	0	81,904	96,904
							Voted-Sixth- Schedule-Garo	248	Voucher	35,529	1,000	5,000	0	29,529	34,529

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Run Date:

D	emai	nd:	50 Foresti	ry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	ldlife					
De	epart	ment :	Forest and Er	vironme	ent Department										
Tr	reasu	ry	Baghmara Tr	easury											
Ď.	D.O.	:	1300100 D.F	F.O. Soci	al Forestry Baghmara	a									
Mo	nth o	of Accou	int: APR/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			7,17,864	5,000	94,850	0	6,18,014	7,12,864
						Total Sub Hea	d :			7,17,864	5,000	94,850	0	6,18,014	7,12,864
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	46,289	0	4,000	0	42,289	46,289
						Total Object H	Iead 1 :			46,289	0	4,000	0	42,289	46,289
						Total Sub Hea	d :			46,289	0	4,000	0	42,289	46,289
						Total Minor H	lead 102 :			8,10,442	5,000	1,05,850	0	6,99,592	8,05,442
						Total Sub Maj	or Head 1:			16,19,772	13,000	1,57,180	2,200	14,47,392	16,06,772
						Total Major H	lead 2406:			16,19,772	13,000	1,57,180	2,200	14,47,392	16,06,772
						Total of Montl	n :			16,19,772	13,000	1,57,180	2,200	14,47,392	16,06,772
Mo	nth o	of Accou	mt: MAY/2022												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	368	Voucher	5,77,509	6,000	39,330	0	5,32,179	5,71,509
						Total Object H	lead <i>1 :</i>			5,77,509	6,000	39,330	0	5,32,179	5,71,509
						Total Sub Hea	d :			5,77,509	6,000	39,330	0	5,32,179	5,71,509
						Total Minor H	lead 1:			5,77,509	6,000	39,330	0	5,32,179	5,71,509

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Run Date:

Γ	Dema	nd:	50 Forest	ry and W	Vildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wile	dlife					
D	epart	ment :	Forest and En	nvironm	ent Department										
Т	reasu	ıry	Baghmara Tı	easury											
Ď	.D.O.	. :	1300100 D.I	F.O. Soc	ial Forestry Baghmara	a									
Mo	onth (of Accou	unt: MAY/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2406	01		05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	367	Voucher	2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
						Total Object H	Iead 1 :			2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
						Total Sub Hea	d :			2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
						Total Minor H	ead 101 :			2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
		102 (01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	140	Voucher	46,289	0	7,000	0	39,289	46,289
						Total Object H	lead <i>1 :</i>			46,289	0	7,000	0	39,289	46,289
						Total Sub Hea	d :			46,289	0	7,000	0	39,289	46,289
			04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	141	Voucher	96,904	0	15,000	0	81,904	96,904
							Voted-Sixth- Schedule-Garo	366	Voucher	6,20,960	5,000	78,725	0	5,37,235	6,15,960
						Total Object H	lead <i>1 :</i>			7,17,864	5,000	93,725	0	6,19,139	7,12,864
						Total Sub Hea	d :			7,17,864	5,000	93,725	0	6,19,139	7,12,864
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	57,990	0	4,200	0	53,790	57,990
						Total Object H	lead 1 :			57,990	0	4,200	0	53,790	57,990
						Total Sub Hea	d :			57,990	0	4,200	0	53,790	57,990
						Total Minor H	ead 102 :			8,22,143	5,000	1,04,925	0	7,12,218	8,17,143
						Total Sub Maj	or Head $1:$			16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473

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Run Date:

_	_													
Demar	nd :	50 Forestr	y and W	/ildlife, Agricultural l	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wild	dlife					
Depart	ment :	Forest and En	vironme	ent Department										
Treasu	ry	Baghmara Tro	easury											
D.D.O.	:	1300100 D.F	O. Soc	ial Forestry Baghmara	a									
Month o	of Acco	ount: MAY/2022												
Major Sub Head Major	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.))
2406					Total Major H	lead 2406 :			16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473
					Total of Mont				16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473
Month o	of Acco	ount: JUN/2022												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
2406 01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	599	Voucher	1,27,347	0	0	0	1,27,347	1,27,347
						Voted-Sixth- Schedule-Garo	91	Voucher	5,77,509	6,000	39,330	0	5,32,179	5,71,509
					Total Object I	Head 1 :			7,04,856	6,000	39,330	0	6,59,526	6,98,856
					Total Sub Hea	ıd :			7,04,856	6,000	39,330	0	6,59,526	6,98,856
					Total Minor H	Iead 1:			7,04,856	6,000	39,330	0	6,59,526	6,98,856
	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	600	Voucher	54,945	0	0	0	54,945	54,945
						Voted-Sixth- Schedule-Garo	90	Voucher	2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
					Total Object I	Head 1:			2,86,766	2,000	12,000	2,200	2,70,566	2,84,766
					Total Sub Hea	ıd :			2,86,766	2,000	12,000	2,200	2,70,566	2,84,766
					Total Minor H	lead 101 :			2,86,766	2,000	12,000	2,200	2,70,566	2,84,766
	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	601	Voucher	10,989	0	0	0	10,989	10,989

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D	Dema	nd:	50 Fores	try and W	Vildlife, Agricultural F	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wild	dlife					
D	epart	tment :	Forest and E	Environme	ent Department										
T	reasu	ıry	Baghmara T	reasury											
Ď	.D.O.	.:	1300100 D	.F.O. Soc	ial Forestry Baghmara	a									
Mo	onth (of Acco	unt: JUN/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	94	Voucher	46,289	0	7,000	0	39,289	46,289
						Total Object H	Iead 1 :			57,278	0	7,000	0	50,278	57,278
						Total Sub Hea	d:			57,278	0	7,000	0	50,278	57,278
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	69,444	0	0	0	69,444	69,444
							Voted-Sixth- Schedule-Garo	30	Voucher	34,722	0	0	0	34,722	34,722
							Voted-Sixth- Schedule-Garo	598	Voucher	24,820	0	0	0	24,820	24,820
							Voted-Sixth- Schedule-Garo	602	Voucher	1,52,362	0	0	0	1,52,362	1,52,362
							Voted-Sixth- Schedule-Garo	64	Voucher	96,904	0	15,000	0	81,904	96,904
							Voted-Sixth- Schedule-Garo	93	Voucher	6,20,960	5,000	74,025	0	5,41,935	6,15,960
						Total Object H	Iead 1 :			9,99,212	5,000	89,025	0	9,05,187	9,94,212
						Total Sub Hea	d:			9,99,212	5,000	89,025	0	9,05,187	9,94,212
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	92	Voucher	57,990	0	4,200	0	53,790	57,990
						Total Object H	Iead 1:			57,990	0	4,200	0	53,790	57,990
						Total Sub Hea	d:			57,990	0	4,200	0	53,790	57,990
						Total Minor H	lead 102 :			11,14,480	5,000	1,00,225	0	10,09,255	11,09,480
						Total Sub Maj	or Head $1:$			21,06,102	13,000	1,51,555	2,200	19,39,347	20,93,102

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Run Date:

Demai	nd ·	50 Foresti	rv and W	Vildlife, Agricultural I	Research and Ed	ucation Canital O	ıtlav on Fo	restry and Wild	dlife					
Depart	ment :			ent Department										
Treasu	ry	Baghmara Tr	easury											
D.D.O.	:	1300100 D.F	F.O. Soc	ial Forestry Baghmara	a									
Month o	of Acco	unt: JUN/2022												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Treud	Head		Semile				(State)		8009	- 7610		(A.G.)
2406					Total Major H	ead 2406:			21,06,102	13,000	1,51,555	2,200	19,39,347	20,93,102
					Total of Montl	ı :			21,06,102	13,000	1,51,555	2,200	19,39,347	20,93,102
Month o	of Acco	unt: JUL/2022												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		24				(State)		8009	- 7610		(A.G.)
2406 01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	416	Voucher	4,97,805	6,000	30,330	0	4,61,475	4,91,805
					Total Object H	Iead 1 :			4,97,805	6,000	30,330	0	4,61,475	4,91,805
					Total Sub Hea	d :			4,97,805	6,000	30,330	0	4,61,475	4,91,805
					Total Minor H	ead 1:			4,97,805	6,000	30,330	0	4,61,475	4,91,805
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	415	Voucher	2,36,816	2,000	12,000	2,200	2,20,616	2,34,816
					Total Object H	Iead 1 :			2,36,816	2,000	12,000	2,200	2,20,616	2,34,816
					Total Sub Hea	d :			2,36,816	2,000	12,000	2,200	2,20,616	2,34,816
					Total Minor H	ead 101 :			2,36,816	2,000	12,000	2,200	2,20,616	2,34,816
	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	414	Voucher	47,288	0	7,000	0	40,288	47,288
					Total Object H	lead 1 :			47,288	0	7,000	0	40,288	47,288
					Total Sub Hea	d :			47,288	0	7,000	0	40,288	47,288
	<u> </u>	(04) Social Forestry	0	(01) Salaries, Sumtuary		Voted-Sixth-	417							

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I	Dema r	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
D	epart	tment :	Forest and En	vironme	nt Department										
Т	reasu	ıry	Baghmara Tre	easury											
Ď	.D.O.	.:	1300100 D.F	O. Soci	al Forestry Baghmara	a									
Me	onth o	of Accou	nt: JUL/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2406	01	102 (0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	417	Voucher	6,70,040	5,000	74,025	0	5,91,015	6,65,040
							Voted-Sixth- Schedule-Garo	438	Voucher	99,250	0	15,000	0	84,250	99,250
							Voted-Sixth- Schedule-Garo	723	Voucher	21,188	0	0	0	21,188	21,188
						Total Object I	Head 1:			7,90,478	5,000	89,025	0	6,96,453	7,85,478
						Total Sub Hea	ıd:			7,90,478	5,000	89,025	0	6,96,453	7,85,478
		1 1	13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	59,250	0	4,200	0	55,050	59,250
						Total Object I	Head 1:			59,250	0	4,200	0	55,050	59,250
						Total Sub Hea	nd:			59,250	0	4,200	0	55,050	59,250
						Total Minor H	Iead 102 :			8,97,016	5,000	1,00,225	0	7,91,791	8,92,016
						Total Sub Ma	jor Head 1:			16,31,637	13,000	1,42,555	2,200	14,73,882	16,18,637
						Total Major H	Iead 2406:			16,31,637	13,000	1,42,555	2,200	14,73,882	16,18,637
						Total of Mont	h :			16,31,637	13,000	1,42,555	2,200	14,73,882	16,18,637
Me	onth o	of Accou	nt: AUG/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		04) Forest Ranges And eat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	312	Voucher	5,11,301	6,000	30,600	0	4,74,701	5,05,301

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De	eman	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Educ	cation, Capital O	ıtlay on Fo	restry and Wild	dlife					
De	part	ment :	Forest and En	vironme	ent Department										
Tr	easu	ry	Baghmara Tre	asury											
D.1	D.O.	:	1300100 D.F.	O. Soci	al Forestry Baghmara	a									
Moi	nth o	of Accou	int: AUG/2022												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ircau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	631	Voucher	8,610	0	0	0	8,610	8,610
						Total Object He	ead 1:			5,19,911	6,000	30,600	0	4,83,311	5,13,911
						Total Sub Head	. :			5,19,911	6,000	30,600	0	4,83,311	5,13,911
	_					Total Minor He	ad 1:			5,19,911	6,000	30,600	0	4,83,311	5,13,911
		1 1	05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	238	Voucher	1,91,298	2,000	4,000	0	1,85,298	1,89,298
							Voted-Sixth- Schedule-Garo	415	Voucher	51,550	0	0	0	51,550	51,550
						Total Object He	ead 1:			2,42,848	2,000	4,000	0	2,36,848	2,40,848
						Total Sub Head	. :			2,42,848	2,000	4,000	0	2,36,848	2,40,848
						Total Minor He	ad 101 :			2,42,848	2,000	4,000	0	2,36,848	2,40,848
		102	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	236	Voucher	48,663	0	7,000	0	41,663	48,663
						Total Object He	ead 1:			48,663	0	7,000	0	41,663	48,663
						Total Sub Head	. :			48,663	0	7,000	0	41,663	48,663
			04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	414	Voucher	78,125	0	0	0	78,125	78,125
							Voted-Sixth- Schedule-Garo	420	Voucher	99,250	0	15,000	0	84,250	99,250
							Voted-Sixth- Schedule-Garo	421	Voucher	6,23,312	5,000	74,225	0	5,44,087	6,18,312
						Total Object He	ead 1:			8,00,687	5,000	89,225	0	7,06,462	7,95,687

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De	emar	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Edu	ication, Capital O	utlay on Fo	restry and Wil	dlife					
De	part	ment:	Forest and En	vironme	ent Department										
Tro	easu	ry	Baghmara Tre	easury											
; D.I	D.O.	:	1300100 D.F	O. Soci	ial Forestry Baghmara	l									
Mor	nth o	f Accou	int: AUG/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		licau	Head		Schnie				(State)		8009	- 7610		(A.G.)
2406	01	102	04) Social Forestry			Total Sub Head	d :			8,00,687	5,000	89,225	0	7,06,462	7,95,687
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	237	Voucher	61,038	0	4,500	0	56,538	61,038
						Total Object H	ead 1:			61,038	0	4,500	0	56,538	61,038
						Total Sub Head	d :			61,038	0	4,500	0	56,538	61,038
						Total Minor Ho	ead 102 :			9,10,388	5,000	1,00,725	0	8,04,663	9,05,388
						Total Sub Majo	or Head 1:			16,73,147	13,000	1,35,325	0	15,24,822	16,60,147
						Total Major Ho	ead 2406:			16,73,147	13,000	1,35,325	0	15,24,822	16,60,147
						Total of Month	ı :			16,73,147	13,000	1,35,325	0	15,24,822	16,60,147
Mor	nth o	f Accou	int: SEP/2022												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2406	01		04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	169	Voucher	5,11,301	6,000	30,600	0	4,74,701	5,05,301
						Total Object H	ead 1:			5,11,301	6,000	30,600	0	4,74,701	5,05,301
						Total Sub Head	d :			5,11,301	6,000	30,600	0	4,74,701	5,05,301
						Total Minor Ho	ead 1:			5,11,301	6,000	30,600	0	4,74,701	5,05,301
			05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	165	Voucher	1,91,298	2,000	4,000	0	1,85,298	1,89,298
							Voted-Sixth-	669							

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D	emai	nd :	50 Forest	ry and W	Vildlife, Agricultural l	Research and Edu	ucation, Capital Ou	ıtlay on Fo	restry and Wile	dlife					
D	epart	tment :	Forest and E	nvironme	ent Department										
T	reasu	ıry	Baghmara Tı	reasury											
Ď	.D.O.	.:	1300100 D.I	F.O. Soc	ial Forestry Baghmar	a									
Mo	onth (of Accou	int: SEP/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2406	01		05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	669	Voucher	6,993	0	0	0	6,993	6,993
						Total Object H	lead 1 :			1,98,291	2,000	4,000	0	1,92,291	1,96,291
						Total Sub Head	d :			1,98,291	2,000	4,000	0	1,92,291	1,96,291
						Total Minor H	ead 101 :			1,98,291	2,000	4,000	0	1,92,291	1,96,291
		102 (01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	166	Voucher	48,663	0	7,000	0	41,663	48,663
						Total Object H	lead 1 :			48,663	0	7,000	0	41,663	48,663
						Total Sub Head	d :			48,663	0	7,000	0	41,663	48,663
			04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	167	Voucher	6,23,312	5,000	74,225	0	5,44,087	6,18,312
							Voted-Sixth- Schedule-Garo	173	Voucher	99,250	0	15,000	0	84,250	99,250
						Total Object H	lead 1 :			7,22,562	5,000	89,225	0	6,28,337	7,17,562
						Total Sub Head	d :			7,22,562	5,000	89,225	0	6,28,337	7,17,562
			13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	61,038	0	4,500	0	56,538	61,038
							Voted-Sixth- Schedule-Garo	668	Voucher	2,997	0	0	0	2,997	2,997
						Total Object H	lead 1 :			64,035	0	4,500	0	59,535	64,035
						Total Sub Head	d :			64,035	0	4,500	0	59,535	64,035
						Total Minor H	ead 102 :			8,35,260	5,000	1,00,725	0	7,29,535	8,30,260

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					'										
]	Demai	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wi	ldlife					
Ι	Depart	ment	Forest and En	vironme	ent Department										
7	Γreasu	ry	Baghmara Tre	asury											
i	D.D.O.	:	1300100 D.F	O. Soc	ial Forestry Baghmara	a									
			ount: SEP/2022												
Major	r Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Heau	Head		i Heau	Head		Scillie				(State)		8009	- 7610	-	(A.G.))
2406	01					Total Sub Ma	jor Head 1:			15,44,852	13,000	1,35,325	0	13,96,527	15,31,852
						Total Major H	Head 2406:			15,44,852	13,000	1,35,325	0	13,96,527	15,31,852
						Total of Mont	h :			15,44,852	13,000	1,35,325	0	13,96,527	15,31,852
M	onth o	of Acco	ount: OCT/2022												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Head		. IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	216	Voucher	5,11,301	0	30,600	0	4,80,701	5,11,301
						Total Object I	Head 1:			5,11,301	0	30,600	0	4,80,701	5,11,301
						Total Sub Hea	nd:			5,11,301	0	30,600	0	4,80,701	5,11,301
						Total Minor H	Iead 1:			5,11,301	0	30,600	0	4,80,701	5,11,301
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	217	Voucher	1,91,883	0	4,000	0	1,87,883	1,91,883
						Total Object I	Head 1:			1,91,883	0	4,000	0	1,87,883	1,91,883
						Total Sub Hea	nd:			1,91,883	0	4,000	0	1,87,883	1,91,883
						Total Minor H	Iead 101 :			1,91,883	0	4,000	0	1,87,883	1,91,883
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	361	Voucher	48,663	0	7,000	0	41,663	48,663

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	Dema	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
]	Depar	tment :	Forest and En	vironme	ent Department										
, , , , , , , , , , , , , , , , , , ,	Treasu	ıry	Baghmara Tre	asury											
i	D.D.O	.:	1300100 D.F	.O. Soci	al Forestry Baghmara	<u> </u>									
			unt: OCT/2022												
Majo	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S C				(State)		8009	- 7610		(A.G.))
2406	01	102	(01) Forest Nurseries			Total Sub Hea	d :			48,663	0	7,000	0	41,663	48,663
l			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	362	Voucher	99,250	0	15,000	0	84,250	99,250
							Voted-Sixth- Schedule-Garo	363	Voucher	6,23,312	0	74,225	0	5,49,087	6,23,312
						Total Object H	Head 1 :			7,22,562	0	89,225	0	6,33,337	7,22,562
						Total Sub Hea	d:			7,22,562	0	89,225	0	6,33,337	7,22,562
		1 1	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	364	Voucher	61,038	0	4,500	0	56,538	61,038
						Total Object H	Iead 1 :			61,038	0	4,500	0	56,538	61,038
						Total Sub Hea	d:			61,038	0	4,500	0	56,538	61,038
						Total Minor H	lead 102 :			8,32,263	0	1,00,725	0	7,31,538	8,32,263
						Total Sub Maj	or Head 1:			15,35,447	0	1,35,325	0	14,00,122	15,35,447
						Total Major H	lead 2406:			15,35,447	0	1,35,325	0	14,00,122	15,35,447
						Total of Montl	h :			15,35,447	0	1,35,325	0	14,00,122	15,35,447
N	Ionth (of Accor	unt: NOV/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	382	Voucher	95,562	0	0	0	95,562	95,562

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De	eman	ıd :	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wild	dlife					
De	part	ment :	Forest and En	vironme	ent Department										
Tr	easu	ry	Baghmara Tre	asury											
D .	D.O.	:	1300100 D.F	.O. Soci	al Forestry Baghmara	ı									
Mo	nth o	f Accou	nt: NOV/2022												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2406	01		04) Forest Ranges And leat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	478	Voucher	5,22,119	0	30,600	0	4,91,519	5,22,119
							Voted-Sixth- Schedule-Garo	634	Voucher	6,225	0	0	0	6,225	6,225
						Total Object I	Head 1:			6,23,906	0	30,600	0	5,93,306	6,23,906
						Total Sub Hea	ıd:			6,23,906	0	30,600	0	5,93,306	6,23,906
						Total Minor H	Iead 1:			6,23,906	0	30,600	0	5,93,306	6,23,906
		1 1	05) Forest Protection chemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	381	Voucher	35,721	0	0	0	35,721	35,721
							Voted-Sixth- Schedule-Garo	479	Voucher	1,95,918	0	4,000	0	1,91,918	1,95,918
							Voted-Sixth- Schedule-Garo	633	Voucher	7,413	0	0	0	7,413	7,413
						Total Object I	Head 1:			2,39,052	0	4,000	0	2,35,052	2,39,052
						Total Sub Hea	nd:			2,39,052	0	4,000	0	2,35,052	2,39,052
						Total Minor H	Iead 101 :			2,39,052	0	4,000	0	2,35,052	2,39,052
		102 (0	01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	346	Voucher	49,692	0	7,000	0	42,692	49,692
						Total Object I	Head 1:			49,692	0	7,000	0	42,692	49,692
						Total Sub Hea	ıd :			49,692	0	7,000	0	42,692	49,692
		(0	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	347	Voucher	5,58,164		73,620	0	4,84,544	5,58,164
							Voted-Sixth- Schedule-Garo	383	Voucher	21,114	0	0	0	21,114	21,114

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]	Demar	nd:	50 Foresti	y and W	ildlife, Agricultural I	Research and Ed	lucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
I	Depart	ment :	Forest and Er	vironme	ent Department										
7	Γreasu	ry	Baghmara Tr	easury											
i	D.D.O.	:	1300100 D.F	O. Soci	al Forestry Baghmara	ı									
M	onth o	of Accou	int: NOV/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	01	102	04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	384	Voucher	1,00,977	0	0	0	1,00,977	1,00,977
							Voted-Sixth- Schedule-Garo	604	Voucher	12,876	0	0	0	12,876	12,876
							Voted-Sixth- Schedule-Garo	605	Voucher	53,648	0	0	0	53,648	53,648
							Voted-Sixth- Schedule-Garo	635	Voucher	11,529	0	0	0	11,529	11,529
							Voted-Sixth- Schedule-Garo	64	Voucher	1,01,596	0	15,000	0	86,596	1,01,596
						Total Object I	Head 1:			8,59,904	0	88,620	0	7,71,284	8,59,904
						Total Sub Hea	ıd:			8,59,904	0	88,620	0	7,71,284	8,59,904
						Total Minor H	Iead 102 :			9,09,596	0	95,620	0	8,13,976	9,09,596
						Total Sub Maj	jor Head 1:			17,72,554	0	1,30,220	0	16,42,334	17,72,554
						Total Major H	Iead 2406:			17,72,554	0	1,30,220	0	16,42,334	17,72,554
						Total of Mont	h :			17,72,554	0	1,30,220	0	16,42,334	17,72,554
M	onth o	of Accou	int: DEC/2022												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2406	01	1 1	04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1142	Voucher	5,22,119	0	30,600	0	4,91,519	5,22,119
							Voted-Sixth-	387	Voucher	5,22,119	0	30,600	0	4,91,519	5,22,119

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	ema				Vildlife, Agricultural l	ixestaten anu Euu	Cation, Capital O	unay Oli FO	and will	.					
De	epar	tment :			ent Department										
Tr	reasu	ıry	Baghmara Tro	easury											
Ď.	D.O	.:	1300100 D.F	O. Soc	ial Forestry Baghmar	a									
Mo	nth (of Accou	unt: DEC/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amoui
	Head			Head		50				(State)		8009	- 7610		(A.G.
2406	01		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			10,44,238	0	61,200	0	9,83,038	10,44,23
						Total Sub Head	l :			10,44,238	0	61,200	0	9,83,038	10,44,23
						Total Minor He	ead 1:			10,44,238	0	61,200	0	9,83,038	10,44,23
		1 1	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1141	Voucher	1,95,918	0	4,000	0	1,91,918	1,95,91
							Voted-Sixth- Schedule-Garo	388	Voucher	1,95,918	0	4,000	0	1,91,918	1,95,91
						Total Object Ho	ead 1:			3,91,836	0	8,000	0	3,83,836	3,91,83
						Total Sub Head	l:			3,91,836	0	8,000	0	3,83,836	3,91,83
						Total Minor He	ead 101 :			3,91,836	0	8,000	0	3,83,836	3,91,83
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1140	Voucher	49,692	0	7,000	0	42,692	49,69
							Voted-Sixth- Schedule-Garo	533	Voucher	49,692	0	7,000	0	42,692	49,69
							Voted-Sixth- Schedule-Garo	537	Voucher	9,081	0	0	0	9,081	9,08
						Total Object Ho	ead 1:			1,08,465	0	14,000	0	94,465	1,08,46
						Total Sub Head	l :			1,08,465	0	14,000	0	94,465	1,08,46
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1129	Voucher	1,01,596	0	15,000	0	86,596	1,01,59
							Voted-Sixth- Schedule-Garo	1138	Voucher	20,704	0	0	0	20,704	20,70
							Voted-Sixth- Schedule-Garo	1139	Voucher	6,36,976	0	73,620	0	5,63,356	6,36,97

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Run Date:

De	mand:	50 Fo	restry and V	Vildlife, Agricultural	Research and Educ	cation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
Dep	partment	: Forest an	d Environm	ent Department										
Tre	easury	Baghmar	a Treasury											
D.D	0.0. :	1300100	D.F.O. Soc	ial Forestry Baghmar	a									
Mon	th of Acc	ount: DEC/202	2											
	Sub Mind		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2406 0	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	534	Voucher	1,01,596	0	15,000	0	86,596	1,01,596
						Voted-Sixth- Schedule-Garo	535	Voucher	6,36,976	0	73,620	0	5,63,356	6,36,976
						Voted-Sixth- Schedule-Garo	536	Voucher	13,446	0	0	0	13,446	13,446
					Total Object He	ead 1:			15,11,294	0	1,77,240	0	13,34,054	15,11,294
					Total Sub Head	:			15,11,294	0	1,77,240	0	13,34,054	15,11,294
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1069	Voucher	62,337	0	4,500	0	57,837	62,337
						Voted-Sixth- Schedule-Garo	525	Voucher	62,337	0	4,500	0	57,837	62,337
						Voted-Sixth- Schedule-Garo	615	Voucher	9,891	0	0	0	9,891	9,891
						Voted-Sixth- Schedule-Garo	629	Voucher	62,337	0	4,500	0	57,837	62,337
					Total Object He	ead 1:			1,96,902	0	13,500	0	1,83,402	1,96,902
					Total Sub Head	:			1,96,902	0	13,500	0	1,83,402	1,96,902
					Total Minor He	ad 102:			18,16,661	0	2,04,740	0	16,11,921	18,16,661
					Total Sub Majo	r Head 1:			32,52,735	0	2,73,940	0	29,78,795	32,52,735
					Total Major He	ad 2406:			32,52,735	0	2,73,940	0	29,78,795	32,52,735
					Total of Month	:			32,52,735	0	2,73,940	0	29,78,795	32,52,735
					Total of DDO	<i>1300100</i> :			1,67,67,719	78,000	14,17,680	8,800	1,52,63,239	1,66,89,719

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Run Date :	06/02/2023

Demand:	50 Forestry and Wildlife, Agricultural Reso	earch and Education, Capital Outlay on Forestry and Wildlife											
Department :	Forest and Environment Department												
Treasury	Baghmara Treasury												
D.D.O. :	1300100 D.F.O. Social Forestry Baghmara												
Reconciliation Po	ortion												
Internal Adjustmen	Internal Adjustment of A.G. Office:												
	DDO wise Total (Original +Reconcilation+IA):												
Summary of DDO w	wise expenditure_												
2406 01 1 (0	04) Forest Ranges And Beat Offices	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	55,32,336										
2406 01 101 (0	95) Forest Protection Schemes And Works	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	22,39,134										
2406 01 102 (0	01) Forest Nurseries	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	5,01,290										
2406 01 102 (0)4) Social Forestry	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	78,12,427										
2406 01 102 (1	13) Plantation Of Medicinal Plants	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	6,04,532										
			1,66,89,719										

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Run Date:

De	eman	nd:	50 Fores	stry and V	Vildlife, Agricultural I	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
De	epart	ment :	Forest and I	Environm	ent Department										
Tr	easu	ry	Baghmara 7	Γreasury											
D.1	D.O.	:	1300200 D	.F.O Balp	oakram National Park	Baghmara									
Moi	nth o	of Accou	int: APR/2022												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02		01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	125	Voucher	1,09,597	0	0	0	1,09,597	1,09,597
							Voted-Sixth- Schedule-Garo	126	Voucher	1,09,597	0	0	0	1,09,597	1,09,597
							Voted-Sixth- Schedule-Garo	127	Voucher	69,208	0	0	0	69,208	69,208
							Voted-Sixth- Schedule-Garo	128	Voucher	14,63,232	12,600	1,64,140	0	12,86,492	14,50,632
							Voted-Sixth- Schedule-Garo	232	Voucher	28,340	0	0	0	28,340	28,340
						Total Object I	Head 1:			17,79,974	12,600	1,64,140	0	16,03,234	17,67,374
						Total Sub Hea	nd:			17,79,974	12,600	1,64,140	0	16,03,234	17,67,374
		1 1	02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	124	Voucher	61,682	2,800	4,000	0	54,882	58,882
						Total Object I	Head 1:			61,682	2,800	4,000	0	54,882	58,882
						Total Sub Hea	ıd:			61,682	2,800	4,000	0	54,882	58,882
						Total Minor H	Iead 110:			18,41,656	15,400	1,68,140	0	16,58,116	18,26,256
						Total Sub Maj	jor Head 2:			18,41,656	15,400	1,68,140	0	16,58,116	18,26,256
						Total Major H	Iead 2406:			18,41,656	15,400	1,68,140	0	16,58,116	18,26,256
						Total of Mont	h :			18,41,656	15,400	1,68,140	0	16,58,116	18,26,256
Major Head M	Sub	Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			
			gov in/oo/mogho			Semile						_			

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Run Date:

D	Dema	nd:	50 Foresti	ry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	utlay on Fo	restry and Wil	dlife					
D	epar	tment :	Forest and Er	vironme	nt Department										
T	reast	ıry	Baghmara Tr	easury											
Ď	.D.O	.:	1300200 D.F	F.O Balpa	akram National Park	Baghmara									
Mo	onth	of Accou	Int: MAY/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02		01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	318	Voucher	14,91,572	12,600	1,72,640	0	13,06,332	14,78,972
							Voted-Sixth- Schedule-Garo	326	Voucher	1,86,929	0	0	0	1,86,929	1,86,929
							Voted-Sixth- Schedule-Garo	530	Voucher	28,340	0	0	0	28,340	28,340
						Total Object H	Iead 1 :			17,06,841	12,600	1,72,640	0	15,21,601	16,94,241
						Total Sub Hea	d :			17,06,841	12,600	1,72,640	0	15,21,601	16,94,241
			02) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	319	Voucher	61,682	2,800	4,000	0	54,882	58,882
						Total Object H	Iead 1 :			61,682	2,800	4,000	0	54,882	58,882
						Total Sub Hea	d :			61,682	2,800	4,000	0	54,882	58,882
						Total Minor H	lead 110:			17,68,523	15,400	1,76,640	0	15,76,483	17,53,123
						Total Sub Maj	or Head 2:			17,68,523	15,400	1,76,640	0	15,76,483	17,53,123
						Total Major H	lead 2406:			17,68,523	15,400	1,76,640	0	15,76,483	17,53,123
						Total of Montl	h :			17,68,523	15,400	1,76,640	0	15,76,483	17,53,123
Mo	onth	of Accou	int: JUN/2022												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2406	02		01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	373	Voucher	15,60,780	12,600	1,72,640	13,200	13,62,340	15,48,180

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Run Date:

Departn	ment :													
.		Forest and En	vironme	nt Department										
Treasur	ry	Baghmara Tre	easury											
D.D.O. :	:	1300200 D.F	.O Balpa	akram National Park	Baghmara									
Month of	f Accou	int: JUN/2022												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2406 02	1 1	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	597	Voucher	4,88,579	0	0	0	4,88,579	4,88,579
						Voted-Sixth- Schedule-Garo	65	Voucher	1,17,721	0	0	0	1,17,721	1,17,721
					Total Object H	lead <i>1 :</i>			21,67,080	12,600	1,72,640	13,200	19,68,640	21,54,480
					Total Sub Hea	d :			21,67,080	12,600	1,72,640	13,200	19,68,640	21,54,480
	1 1	02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	288	Voucher	61,682	2,800	4,000	0	54,882	58,882
						Voted-Sixth- Schedule-Garo	596	Voucher	20,167	0	0	0	20,167	20,167
					Total Object H	lead <i>1 :</i>			81,849	2,800	4,000	0	75,049	79,049
					Total Sub Hea	d :			81,849	2,800	4,000	0	75,049	79,049
					Total Minor H	lead 110:			22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529
					Total Sub Maj	or Head 2:			22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529
					Total Major H	lead 2406:			22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529
					Total of Month	n :			22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529
Month of	f Accou	int: JUL/2022												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2406 02	I I'	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	322	Voucher	15,96,360	0	1,72,640	13,200	14,10,520	15,96,360

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Run Date:

D	emar	nd:	50 Fo	orestry and W	Vildlife, Agricultural l	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wi	ldlife						
Do	epart	ment :	Forest an	Forest and Environment Department												
Tı	reasu	ry	Baghmar	Baghmara Treasury												
Ď.	D.O.	:	1300200	D.F.O Balp	akram National Park	Baghmara										
Mo	nth o	of Accou	unt: JUL/202	2												
Major Sub Minor Su Head Major Head He Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
				Head		~				(State)		8009	- 7610		(A.G.))	
2406	02		(01) Establishment Wild Life Sanctuary		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	478	Voucher	1,17,721	0	0	0	1,17,721	1,17,721	
						Total Object I	Head 1:			17,14,081	. 0	1,72,640	13,200	15,28,241	17,14,081	
						Total Sub Hea	ıd:			17,14,081	. 0	1,72,640	13,200	15,28,241	17,14,081	
			(02) Other Wild Lif Preservation Works		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	324	Voucher	63,125	0	4,000	0	59,125	63,125	
						Total Object I	Head 1:			63,125	0	4,000	0	59,125	63,125	
						Total Sub Hea	ıd :			63,125	0	4,000	0	59,125	63,125	
						Total Minor H	Iead 110 :			17,77,206	0	1,76,640	13,200	15,87,366	17,77,206	
						Total Sub Maj	jor Head 2:			17,77,206	0	1,76,640	13,200	15,87,366	17,77,206	
					Total Major H	Iead 2406:			17,77,206	0	1,76,640	13,200	15,87,366	17,77,206		
						Total of Mont	h :			17,77,206	0	1,76,640	13,200	15,87,366	17,77,206	
Mo	nth o	of Accou	unt: AUG/202	22												
Major Sub Minor Su Head Major Head Head Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
				Head								8009	- 7610		(A.G.))	
2406	02	1 1	(01) Establishment Wild Life Sanctuary		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	422	Voucher	16,39,378	0	1,73,400	13,200	14,52,778	16,39,378	
							Voted-Sixth- Schedule-Garo	531	Voucher	27,936	0	20,000	0	7,936	27,936	
							Voted-Sixth- Schedule-Garo	532	Voucher	80,314	0	0	0	80,314	80,314	

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D	eman	nd:	50 Forestr	y and W	ildlife, Agricultural I	Research and Ed	ucation, Capital Ou	ıtlay on Fo	restry and Wil	ldlife					
De	epart	ment :	Forest and En	vironme	ent Department										
Tr	reasu	ry	Baghmara Tre	easury											
D.	D.O.	:	1300200 D.F	.O Balpa	akram National Park	Baghmara									
Mo	nth o	of Accou	int: AUG/2022												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2406	02	1 1	01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1 :			17,47,628	0	1,93,400	13,200	15,41,028	17,47,628
						Total Sub Hea	d :			17,47,628	0	1,93,400	13,200	15,41,028	17,47,628
			02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	423	Voucher	64,875	0	4,000	0	60,875	64,875
						Total Object F	lead <i>1 :</i>			64,875	0	4,000	0	60,875	64,875
						Total Sub Hea	d :			64,875	0	4,000	0	60,875	64,875
						Total Minor H	lead 110:			18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
						Total Sub Maj	or Head 2:			18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
						Total Major H	lead 2406:			18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
						Total of Montl	n :			18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
Mo	nth o	of Accou	int: SEP/2022												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
]	Head	l		Head						(State)		8009	- 7610		(A.G.))
2406	02	1 1	01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	171	Voucher	1,14,250	0	20,000	0	94,250	1,14,250
							Voted-Sixth- Schedule-Garo	172	Voucher	16,03,003	0	1,69,300	13,200	14,20,503	16,03,003
							Voted-Sixth- Schedule-Garo	328	Voucher	22,501	0	0	0	22,501	22,501
						Total Object H	Iead 1 :			17,39,754	0	1,89,300	13,200	15,37,254	17,39,754

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Run Date:

eman	nd:	50 Forestr	y and W	ildlife, Agricultural F	Research and Ed	lucation, Capital O	utlay on Fo	restry and Wil	dlife					
part	ment :	Forest and En	vironme	ent Department										
easu	ry	Baghmara Tre	easury											
D.O.	:	1300200 D.F	.O Balp	akram National Park	Baghmara									
nth o	f Accou	int: SEP/2022												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
02	1 ' 1	. ,			Total Sub Hea	nd:			17,39,754	0	1,89,300	13,200	15,37,254	17,39,754
	1 1		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	170	Voucher	64,875	0	4,000	0	60,875	64,875
					Total Object I	Head 1:			64,875	0	4,000	0	60,875	64,875
					Total Sub Hea	ıd:			64,875	0	4,000	0	60,875	64,875
					Total Minor H	Iead 110:			18,04,629	0	1,93,300	13,200	15,98,129	18,04,629
					Total Sub Maj	jor Head 2:			18,04,629	0	1,93,300	13,200	15,98,129	18,04,629
					Total Major H	Iead 2406:			18,04,629	0	1,93,300	13,200	15,98,129	18,04,629
					Total of Mont	h :			18,04,629	0	1,93,300	13,200	15,98,129	18,04,629
nth o	of Accou	int: OCT/2022												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
02	1 1		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	111	Voucher	1,14,250	0	20,000	0	94,250	1,14,250
						Voted-Sixth- Schedule-Garo	359	Voucher	16,03,003	0	1,69,300	13,200	14,20,503	16,03,003
						Voted-Sixth- Schedule-Garo	365	Voucher	1,22,286	0	0	0	1,22,286	1,22,286
					Total Object I	Head 1:			18,39,539	0	1,89,300	13,200	16,37,039	18,39,539
	part easu D.O. nth o Sub Majon Head	Sub Minor Major Head 110 110 110 110 110 110 110 1	Baghmara Tree D.O.: 1300200 D.F Inth of Account: SEP/2022 Sub Minor Sub Major Head Head 102 110 (01) Establishment Of Wild Life Sanctuary (02) Other Wild Life Preservation Works Inth of Account: OCT/2022 Sub Minor Sub Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head	Baghmara Treasury D.O.: 1300200 D.F.O Balp nth of Account: SEP/2022 Sub Minor Sub Major Head Head O2 110 (01) Establishment Of Wild Life Sanctuary (02) Other Wild Life Preservation Works o Sub Major Head Head Sub Major Head Head Major Head Head Sub Major Head Head Major Head Head Sub Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head	Baghmara Treasury D.O.: 1300200 D.F.O Balpakram National Park nth of Account: SEP/2022 Sub Minor Sub Sub Object Head Major Head Head Sub Head O2 110 (01) Establishment Of Wild Life Sanctuary (02) Other Wild Life Preservation Works O3 Sub Minor Sub Sub Object Head Sub Head O4 Sub Object Head Sub Head O5 Sub Minor Sub Sub Object Head Sub Head O6 Sub Object Head Sub Head O7 Sub Sub Object Head Sub Head O8 Sub Object Head Sub Head O9 Sub Object Head Sub Head O9 Sub Object Head Sub Head O9 Sub Object Head Sub Head	Partment: Forest and Environment Department Peasury Baghmara Treasury D.O.: 1300200 D.F.O Balpakram National Park Baghmara Inth of Account: SEP/2022 Sub Minor Sub Sub Object Head Schme Major Head Head Sub Head O2 110 (01) Establishment Of Wild Life Sanctuary (02) Other Wild Life Preservation Works Total Sub Head Total Minor Forest Minor Forms and Major Head Head Sub Head Total Sub May Total Minor Forms Sub May Total Minor Forms Sub May Total Minor Forms Minor Forms Sub May Minor Sub Sub Object Head Sub Head O2 110 (01) Establishment Of Wild Life Sanctuary O3 (01) Salaries, Sumtuary Allowance O4 (01) Salaries, Sumtuary Allowance	partment: Forest and Environment Department Peasury Baghmara Treasury D.O.: 1300200 D.F.O Balpakram National Park Baghmara Inth of Account: SEP/2022 Sub Minor Sub Sub Object Head Schme Categorised Schme Plan/Non-Plan Schme	Baghmara Treasury D.O.: 1300200 D.F.O Balpakram National Park Baghmara nth of Account: SEP/2022 Sub Minor Sub Sub Object Head Sub Head 102 110 010 Establishment Of Wild Life Sanctuary (02) Other Wild Life Sanctuary (02) Other Wild Life Sanctuary (03) Other Wild Life Sanctuary (04) Other Wild Life Sanctuary (05) Other Wild Life Sanctuary (06) Other Wild Life Sanctuary (07) Other Wild Life Sanctuary (08) Other Wild Life Sanctuary (08) Other Wild Life Sanctuary (09) Other Wild Life Sanctuary (09) Other Wild Life Sanctuary (01) Salaries, Sumtuary Schedule-Garo Total Object Head : Total Sub Head : Total Major Head 110: Total Major Head 2406: Total of Month : Inth of Account: OCT/2022 Sub Minor Sub Sub Object Head Sub Head Categorised Plan/Non-Plan T.V. No. Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth	Baghmara Treasury D.O.: 1300200 D.F.O Balpakram National Park Baghmara Inth of Account: SEP/2022 Sub Minor Sub Sub Sub Head Head Head Head Head 102 110 (01) Establishment Of Preservation Works (01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance (01) Sub Major Head (01) Sub Ma	Paghmara Forest and Environment Department			Parith P	Part Part

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Run Date:

Do	eman	ıd :	50 Foresti	ry and W	ildlife, Agricultural I	Research and Ed	ucation, Capital O	ıtlay on Fo	restry and Wil	dlife					
De	parti	ment :	Forest and En	nvironme	ent Department										
Tr	easu	ry	Baghmara Tr	easury											
D.]	D.O.	:	1300200 D.F	F.O Balp	akram National Park	Baghmara									
Moi	nth o	f Accou	nt: OCT/2022												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2406	02	I I	2) Other Wild Life reservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	360	Voucher	64,875	0	4,000	0	60,875	64,875
						Total Object H	Iead 1 :			64,875	0	4,000	0	60,875	64,875
						Total Sub Hea	d :			64,875	0	4,000	0	60,875	64,875
						Total Minor H	lead 110:			19,04,414	0	1,93,300	13,200	16,97,914	19,04,414
						Total Sub Maj	or Head 2:			19,04,414	0	1,93,300	13,200	16,97,914	19,04,414
						Total Major H	lead 2406:			19,04,414	0	1,93,300	13,200	16,97,914	19,04,414
						Total of Month	h :			19,04,414	0	1,93,300	13,200	16,97,914	19,04,414
Moi	nth o	f Accou	nt: NOV/2022												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2406	02	I I`	01) Establishment Of Vild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	102	Voucher	1,16,812	0	20,000	0	96,812	1,16,812
							Voted-Sixth- Schedule-Garo	348	Voucher	16,38,760	0	1,67,300	0	14,71,460	16,38,760
							Voted-Sixth- Schedule-Garo	494	Voucher	3,15,657	0	0	0	3,15,657	3,15,657
							Voted-Sixth- Schedule-Garo	723	Voucher	23,058	0	0	0	23,058	23,058
						Total Object H	Iead 1 :			20,94,287	0	1,87,300	0	19,06,987	20,94,287
						Total Sub Hea	d :			20,94,287	0	1,87,300	0	19,06,987	20,94,287

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]]	Dema	nd:	50 Forest	ry and W	Vildlife, Agricultural F	Research and Ed	lucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
I	Depar	tment :	Forest and Er	vironm	ent Department										
Т	reasu	ıry	Baghmara Tr	easury											
i).D.O	.:	1300200 D.H	F.O Balp	akram National Park	Baghmara									
М	onth	of Acco	unt: NOV/2022												
		Minor Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		11044	Head		Scimic				(State)		8009	- 7610		(A.G.))
2406	02		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	349	Voucher	66,360	0	7,500	0	58,860	66,360
							Voted-Sixth- Schedule-Garo	495	Voucher	13,113	0	0	0	13,113	13,113
						Total Object I	Head 1:			79,473	0	7,500	0	71,973	79,473
						Total Sub Hea	ıd:			79,473	0	7,500	0	71,973	79,473
						Total Minor H	Iead 110:			21,73,760	0	1,94,800	0	19,78,960	21,73,760
						Total Sub Maj	jor Head 2:			21,73,760	0	1,94,800	0	19,78,960	21,73,760
						Total Major H	lead 2406:			21,73,760	0	1,94,800	0	19,78,960	21,73,760
						Total of Mont	h :			21,73,760	0	1,94,800	0	19,78,960	21,73,760
M	onth	of Acco	unt: DEC/2022							~					
		Minor THead	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
2406	02	1	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1130	Voucher	1,16,812	0	20,000	0	96,812	1,16,812
							Voted-Sixth- Schedule-Garo	1135	Voucher	16,38,760	0	1,72,300	0	14,66,460	16,38,760
							Voted-Sixth- Schedule-Garo	52	Voucher	16,38,760	0	1,72,300	0	14,66,460	16,38,760
							Voted-Sixth- Schedule-Garo	54	Voucher	1,16,812	0	20,000	0	96,812	1,16,812
						Total Object I	Head 1:								
Visit u	ıs at h	ttp//cag	g.gov.in/ae/meghala	<u>ya</u>											

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Run Date:

I	Demar	nd:	50	Foresti	ry and W	ildlife, Agricultural I	Research and Edu	ucation, Capital Ou	ıtlay on Fo	restry and Wil	dlife					
D)epart	ment :	Forest	and En	nvironme	ent Department										
Т	reasu	ry	Baghn	nara Tr	easury											
Ď).D.O.	:	130020	00 D.F	F.O Balp	akram National Park	Baghmara									
M	onth o	of Accou	unt: DEC/2	2022												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11044		Head		Semme				(State)		8009	- 7610		(A.G.))
2406	02		(01) Establishme Wild Life Sanctu		0	(01) Salaries, Sumtuary Allowance					35,11,144	0	3,84,600	0	31,26,544	35,11,144
							Total Sub Head	d :			35,11,144	0	3,84,600	0	31,26,544	35,11,144
			(02) Other Wild Preservation Wo		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1136	Voucher	66,360	0	7,500	0	58,860	66,360
								Voted-Sixth- Schedule-Garo	53	Voucher	66,360	0	7,500	0	58,860	66,360
							Total Object H	lead 1 :			1,32,720	0	15,000	0	1,17,720	1,32,720
							Total Sub Head	d :			1,32,720	0	15,000	0	1,17,720	1,32,720
							Total Minor H	ead 110:			36,43,864	0	3,99,600	0	32,44,264	36,43,864
							Total Sub Maj	or Head 2:			36,43,864	0	3,99,600	0	32,44,264	36,43,864
							Total Major H	ead 2406:			36,43,864	0	3,99,600	0	32,44,264	36,43,864
							Total of Month	ı :			36,43,864	0	3,99,600	0	32,44,264	36,43,864
							Total of DDO	<i>1300200</i> :			1,89,75,484	46,200	18,76,460	66,000	1,69,86,824	1,89,29,284
Rec	conci	iliation	Portion													
In	ternal	Adjusti	nent of A.G.	Office	: :											
Sum	ımary	of DD	O wise expe	enditu	<u>re</u>		DDO wise	e Total (Original	+Reconcila	ntion+IA):						1,89,29,284
240	06 02	110	(01) Estab	lishme	ent Of W	ild Life Sanctuary		Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ule-Garo					1,82,62,528

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife	
Department :	Forest and Environment Department	
Treasury	Baghmara Treasury	
D.D.O. :	1300200 D.F.O Balpakram National Park Baghmara	
Summary of DDO w	wise expenditure_	
2406 02 110 (0	02) Other Wild Life Preservation Works 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo 6,66,78 Allowance 6,66,78	56
	1,89,29,29	34

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Run Date:

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06/02/2023

			-					
Dem	and No.		50 Forestry and Wildlife, Agricultural Re	esearch and Education, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce :	80	PRL. C C F & HOFF MEG SHILLONG					
D.D	0.0.:		Dy. Conservator Of Forests (T) Po	ecf & Hoff Shillong				
Mon	th of Acc	count:	04/2022					
Iajor Iead	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,56,101
					Total Object Head	2 :		4,56,101
					Total Sub Head:			4,56,101
					Total Minor Head	1:		4,56,101
					Total Sub Major H	lead 1 :		4,56,101
					Total Major Head	2406 :		4,56,101
					Month Wise Total	:		4,56,101
Mon	th of Acc	ount:	05/2022					
ajor lead	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,97,305
					Total Object Head	2 :		4,97,305
					6. Medical Treatment	State Plan	General-Voted	1,55,900
					Total Object Head	6 :		1,55,900
					Total Sub Head:			6,53,205
					Total Minor Head	1:		6,53,205
		013	(01) Statistical, Planning And Evaluation	Unit 0	6. Medical Treatment	State Plan	General-Voted	12,600
					Total Object Head	6 :		12,600

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

<u> </u>			71W1 2 0 0 1 1 1 1 1 W1 1 W1 2 V 2 V 2 V 2 V 2 V 2 V 2 V 2 V 2 V 2				Run Butt 1	00/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	80 I	PRL. C C F & HOFF MEG SHILLONG					
D.D	0.0. :	Ģ	Dy. Conservator Of Forests (T) Pccf & Hoff S	Shillong				
Mon	th of Acc	ount: (
ajor [ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	26,498
					Total Object Head	11 :		26,498
					Total Sub Head:			39,098
					Total Minor Head	13:		39,098
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	18,053
					Total Object Head	6 :		18,053
					Total Sub Head:			18,053
					Total Minor Head	101:		18,053
					Total Sub Major H	Iead 1 :		7,10,356
					Total Major Head	2406:		7,10,356
					Month Wise Total	:		7,10,356
Mon	th of Acc	ount: (06/2022					
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,47,399
					Total Object Head	2 :		4,47,399
					6. Medical	State Plan	General-Voted	4,77,222

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Den	nand No.		Forestry and Wildlife, Agricultural Research	and Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dej	partment	: I	Forest and Environment Department					
Sou	irce :	80 I	PRL. C C F & HOFF MEG SHILLONG					
D.I	0.0. :	Ģ	Dy. Conservator Of Forests (T) Pccf & Ho	off Shillong				
Mon	th of Acc	count: (06/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-	- 6:		4,77,222
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	58,960
					Total Object Head-	- 11 :		58,960
					Total Sub Head:			9,83,581
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	93,268
					Total Object Head-	- 14 :		93,268
					Total Sub Head:			93,268
					Total Minor Head 1	:		10,76,849
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	64,646
					Total Object Head-	- 6:		64,646
					Total Sub Head:			64,646
					Total Minor Head 1	3:		64,646
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	14,456
					Total Object Head-	-6:		14,456
					Total Sub Head:			14,456
					Total Minor Head 1	101 :		14,456

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Run Date:

Dem	and No.	:	50 For	estry and Wildlife, Agricultural Research and Educa	ation, Cap	ital Outlay on Forestry and	l Wildlife		
Dep	artment	: F	orest and	Environment Department					
Sou	rce :	80 F	RL. C C	F & HOFF MEG SHILLONG					
D.D	.O.:	9	346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillor	ng				
Mon	th of Aco	count: 0	6/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					Total Sub Major He	ad 1 :		11,55,951
						Total Major Head 2	406 :		11,55,951
						Month Wise Total :			11,55,951
Mon	th of Aco	count: 0	7/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) He	adquarters Organisation	0	02. Wages	State Plan	General-Voted	4,66,140
						Total Object Head	2:		4,66,140
						6. Medical Treatment	State Plan	General-Voted	3,82,176
						Total Object Head	6:		3,82,176
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,664
						Total Object Head	11:		11,664
						Total Sub Head:			8,59,980
				yment Due To Me.Pdcl/Municipal Celephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	32,966
						Total Object Head	14:		32,966
						Total Sub Head:			32,966

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Run Date:

Up to A	Accounting	Month	December	of Financial	Year	2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 80 Source: PRL. C C F & HOFF MEG SHILLONG 9346 **D.D.O.**: Dy. Conservator Of Forests (T) Pccf & Hoff Shillong Month of Account: 07/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head **Total Minor Head 1:** 8,92,946 2406 01 001 8,92,946 **Total Sub Major Head 1:** 8,92,946 **Total Major Head 2406: Month Wise Total:** 8,92,946 Month of Account: 08/2022 Categorised Plan/Non-Plan Major Sub Minor Sub Sub **Object Head** Net Head Sub Schme Head Major Head Amount Head Head 001 0 State Plan 2406 01 (01) Headquarters Organisation 02. Wages General-Voted 4,62,743 **Total Object Head-- 2:** 4,62,743 (13) Office Expenses State Plan General-Voted 4,00,000 **Total Object Head-- 13:** 4,00,000 21. Materials And State Plan General-Voted 14,000 Supplies, Store And Equipments **Total Object Head-- 21:** 14,000 24. P.O.L State Plan General-Voted 62,500 **Total Object Head-- 24:** 62,500 27. Minor Works/ State Plan General-Voted 16,00,000 Maintenance Total Object Head-- 27: 16,00,000 28. Payment For State Plan General-Voted 12,700

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Up to Accounting	Month December of Financial Year 2022-2023	Run Date :	06/02/2023
Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife		
Department :	Forest and Environment Department		

80 PRL. C C F & HOFF MEG SHILLONG Source:

D.D	0.0. :	9	Dy. Conservator O	Of Forests (T) Pccf & Hoff S	Shillong					
Mon	th of Acc	ount: 0	8/2022							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organi	sation	0	Total Object Head-	- 28 :		12,700	
						50. Other Charges	State Plan	General-Voted	2,50,000	
						Total Object Head-	- 50 :		2,50,000	
						Total Sub Head:			28,01,943	
			(08) Payment Due To Me Board/Telephone Bills (B		0	14. Rents, Rates And Taxes	State Plan	General-Voted	28,843	
						Total Object Head-	- 14 :		28,843	
						Total Sub Head:			28,843	
			Total Minor Head 1:							
		013	(01) Statistical, Planning	And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,040	
						Total Object Head-	-11:		12,040	
						(13) Office Expenses	State Plan	General-Voted	42,500	
						Total Object Head-	- 13 :		42,500	
						50.Other Charges	State Plan	General-Voted	45,000	
						Total Object Head-	- 50 :		45,000	
						Total Sub Head:		99,540		
						Total Minor Head 1	3:		99,540	
		101	(04) Setting Up Of Corpo Formulation Cell For Dev		0	(13) Office Expenses	State Plan	General-Voted	17,500	

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 80 Source: PRL. C C F & HOFF MEG SHILLONG **D.D.O.**: 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 13: 17,500 2406 01 101 (04) Setting Up Of Corporation And Project 0 Formulation Cell For Development Of Forest 50.Other Charges State Plan General-Voted 10,000 **Total Object Head-- 50:** 10,000 Total Sub Head: 27,500 **Total Minor Head 101:** 27,500 **Total Sub Major Head 1:** 29,57,826 **Total Major Head 2406:** 29,57,826 004 0 (13) Office Expenses 2415 06 (01) Establishment Of Forest Statistical Division State Plan General-Voted 22,500 **Total Object Head-- 13:** 22,500 State Plan 27. Minor General-Voted 8,750 Works/Maintenance **Total Object Head-- 27:** 8,750 50.Other Charges State Plan General-Voted 23,500 **Total Object Head-- 50:** 23,500 **Total Sub Head:** 54,750 **Total Minor Head 4:** 54,750 **Total Sub Major Head 6:** 54,750 **Total Major Head 2415:** 54,750 **Month Wise Total:** 30,12,576

Month of Account: 09/2022

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No.50Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and WildlifeDepartment :Forest and Environment DepartmentSource :80PRL. C C F & HOFF MEG SHILLONGD.D.O. :9346Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

D.I	0.0.:	9	Dy. Conservator Of Forests (T) Pccf & Hoff Shille	ong					
Mon	th of Acc	ount: 0	9/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	5,54,929	
					Total Object Head-	- 2:		5,54,929	
					Total Sub Head:			5,54,929	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	34,787	
					Total Object Head-	- 14 :		34,787	
					Total Sub Head:			34,787	
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid (Non Salary)	State Plan	General-Voted	20,00,000	
					Total Object Head-	- 36 :		20,00,000	
					Total Sub Head:			20,00,000	
		190	Total Minor Head 1 :						
			(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,09,54,000	
					Total Object Head-		2,09,54,000		
					Total Sub Head:			2,09,54,000	
			(03) Financial Assistance To Meghalaya State Bio- Diversity Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898	
					Total Object Head-	- 31 :		6,63,50,898	
					Total Sub Head:			6,63,50,898	
		'			Total Minor Head 1	190 :		8,73,04,898	

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Run Date:

Up to Accounting Month December of Financial Year 20

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 80 Source: PRL. C C F & HOFF MEG SHILLONG **D.D.O.**: 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong Month of Account: 09/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Major Head 1: 8,98,94,614 2406 01 8,98,94,614 **Total Major Head 2406: Month Wise Total:** 8,98,94,614 Month of Account: 10/2022 Sub Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Minor Head **Schme** Major Head Head Sub **Amount** Head Head (01) Headquarters Organisation 2406 01 001 0 (01) Salaries. State Plan General-Voted 92.054 Sumtuary Allowance **Total Object Head--1:** 92,054 02. Wages State Plan General-Voted 5,09,757 **Total Object Head-- 2:** 5,09,757 (13) Office Expenses 6,00,000 State Plan General-Voted **Total Object Head-- 13:** 6,00,000 21. Materials And State Plan General-Voted 10,000 Supplies, Store And Equipments **Total Object Head-- 21:** 10,000 24. P.O.L State Plan General-Voted 62,500 **Total Object Head-- 24:** 62,500 27. Minor Works/ State Plan General-Voted 14,11,138 Maintenance

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Run Date:

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06/02/2023

90,000

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 80 Source: PRL. C C F & HOFF MEG SHILLONG **D.D.O.**: 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 27: 14,11,138 2406 01 001 (01) Headquarters Organisation 0 50. Other Charges State Plan General-Voted 3,00,000 **Total Object Head-- 50:** 3,00,000 Total Sub Head: 29,85,449 (07) Sports (All India Forest Sports Meet At Chennai) 0 50. Compensation, State Plan General-Voted 50,000 Other Charges, Payment Out Of **Discretionery Grants** For High Dignitaries, Discount **Total Object Head-- 50:** 50,000 Total Sub Head: 50,000 (08) Payment Due To Me.Pdcl/Municipal 0 14. Rents, Rates And State Plan General-Voted 27,765 Board/Telephone Bills (Bsnl) Taxes **Total Object Head-- 14:** 27,765 Total Sub Head: 27,765 **Total Minor Head 1:** 30,63,214 013 (01) Statistical, Planning And Evaluation Unit 0 (13) Office Expenses State Plan General-Voted 45,000 **Total Object Head-- 13:** 45,000 50.Other Charges State Plan General-Voted 45,000 **Total Object Head-- 50:** 45,000

Total Sub Head:

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Demand No. Forest and Environment Department **Department:** Source: 80 PRL. C C F & HOFF MEG SHILLONG

Aajor Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	Head 01	013		Head	Total Minor Head 1	3:		90,000				
2400	01	101	(04) Setting Up Of Corporation And Project	0	(13) Office Expenses	State Plan	General-Voted	25,000				
			Formulation Cell For Development Of Forest		Total Object Head-	- 13 :		25,000				
					50.Other Charges	State Plan	General-Voted	10,000				
					Total Object Head-	- 50 :		10,000				
					Total Sub Head:			35,000				
		Total Minor Head 101:										
	Total Sub Major Head 1:											
					Total Major Head 2	2406 :		31,88,214				
415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	25,000				
					Total Object Head 13 :			25,000				
					28. Payment For Professional And Special Services	State Plan	General-Voted	11,000				
					Total Object Head-	- 28 :		11,000				
					50.Other Charges	State Plan	General-Voted	25,000				
					Total Object Head-	- 50 :		25,000				
					Total Sub Head:			61,000				
		Total Minor Head 4:										
	Total Sub Major Head 6 :											
					Total Major Head 2	2415 •						

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya **Shillong**

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06/02/2023

Run Date:

Den	nand No.		Forestry and Wildlife, Agricultural Research	n and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	: 1	Forest and Environment Department					
Sou	irce :	80	PRL. C C F & HOFF MEG SHILLONG					
D.D	0.0.:	Ģ	Dy. Conservator Of Forests (T) Pccf & F	Hoff Shillong				
Mon	th of Acc	count:	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415								61,000
					Month Wise Total	:		32,49,214
Mon	th of Acc	count:	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	48,000
					Total Object Head	1 :		48,000
					02. Wages	State Plan	General-Voted	4,92,754
					Total Object Head	l 2 :		4,92,754
					6. Medical Treatment	State Plan	General-Voted	1,10,069
					Total Object Head	l 6 :		1,10,069
					Total Sub Head:			6,50,823
					Total Minor Head	1:		6,50,823
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head	l 1 :		14,000
					6. Medical Treatment	State Plan	General-Voted	4,554
					Total Object Head	l 6 :		4,554

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 80 Source: PRL. C C F & HOFF MEG SHILLONG **D.D.O.**: 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong Month of Account: 11/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 01 013 (01) Statistical, Planning And Evaluation Unit 0 (11) Travel State Plan General-Voted 29,856 Expenses, Conveyance Allowances **Total Object Head-- 11:** 29,856 Total Sub Head: 48,410 **Total Minor Head 13:** 48,410 0 101 (04) Setting Up Of Corporation And Project 6. Medical State Plan General-Voted 1,800 Formulation Cell For Development Of Forest Treatment **Total Object Head-- 6:** 1,800 Total Sub Head: 1,800 **Total Minor Head 101:** 1,800 190 (04) Financial Assistance To Meghalaya State 0 36. Grants-In-Aid State Plan General-Voted 81,00,000 Pollution Control Board(Mspcb) (Non-Salary) **Total Object Head-- 36:** 81,00,000 Total Sub Head: 81,00,000 **Total Minor Head 190:** 81,00,000 **Total Sub Major Head 1:** 88,01,033 88,01,033 **Total Major Head 2406:** 004 (01) Establishment Of Forest Statistical Division 0 (01) Salaries. State Plan General-Voted 2415 06 7,000 Sumtuary Allowance **Total Object Head--1:**

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Run Date:

Dem	and No.		Forestry and Wildlife, Agricultural I	Research and Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	oartment	: F	Forest and Environment Department					
Sou	rce:	80 I	PRL. C C F & HOFF MEG SHILLONG					
D.D	0.0. :	ç	Dy. Conservator Of Forests (T) I	Pccf & Hoff Shillong				
Mon	th of Acc	ount: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical I	Division 0				7,000
					Total Sub Head:			7,000
					Total Minor Head	4:		7,000
					Total Sub Major H	lead 6 :		7,000
					Total Major Head	2415 :		7,000
					Month Wise Total	•		88,08,033
Mon	th of Acc	ount: 1	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
					Total Object Head-	1 :		42,000
					02. Wages	State Plan	General-Voted	6,43,786
					Total Object Head-	2 :		6,43,786
					14. Rent, Rates And Taxes	State Plan	General-Voted	29,550
					Total Object Head-	14 :		29,550
					Total Sub Head:			7,15,336
			(08) Payment Due To Me.Pdcl/Municipa Board/Telephone Bills (Bsnl)	al 0	14. Rents, Rates And Taxes	State Plan	General-Voted	2,294

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

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Dem	and No.		Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	80 I	PRL. C C F & HOFF MEG SHILLONG					
D.D	.O.:	ç	Dy. Conservator Of Forests (T) Pccf & Hoff Sh	nillong				
Mon	th of Acc	count: 1	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	Total Object Head-	- 14 :		2,294
			Board/Telephone Bills (Bsnl)		Total Sub Head:			2,294
					Total Minor Head	1:		7,17,630
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-	-1:		7,000
					Total Sub Head:			7,000
					Total Minor Head	101 :		7,000
					Total Sub Major H	ead 1 :		7,24,630
					Total Major Head 2	2406 :		7,24,630
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	4,86,955
					Total Object Head-	- 2 :		4,86,955
					Total Sub Head:			4,86,955
					Total Minor Head	4 :		4,86,955
					Total Sub Major H	ead 6 :		4,86,955
					Total Major Head 2	2415 :		4,86,955
					Month Wise Total :			12,11,585
					D.D.O. Total:			10,93,91,376
Reco	nciliatio	on Port	on					

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Run Date:

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U	p to A	Accounting	Month	December	r of Financial	Year	2022-2023

De	mand No	0.		50 For	restry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
D	epartme	nt :	I	Forest and	l Environment Department						
So	ource :	80	0 I	PRL. C C	F & HOFF MEG SHILLONG						
D	D.O. :		ç	9346	Dy. Conservator Of Forests (T) Pccf & F	Ioff Shil	long				
Rec	oncilia	tion	Port	ion							
24	06 1	. 1	.90	(04) Fi	nancial Assistance To Meghalaya State P	ollution	C	0 31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898
24	06 1	. 1	.90	(03) Fin	nancial Assistance To Meghalaya State Bi	io-Diver	si	0 31. Grants-In-Aid (Salary)	State Plan	General-Voted	-6,63,50,898
								Reconciliation To	tal:		0
								DDO wise Total (original +Reconci	ilation) :	10,93,91,376
Sum	mary of	DD	O Wise	Expendi	ture_						
50	2406	01	. 0	001 (01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,82,054
50	2406	01	. 0	001 (01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	45,30,914
50	2406	01	. 0	001 (01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	11,25,367
50	2406	01	. 0	001 (01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	70,624
50	2406	01	. 0	001 (01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	10,00,000
50	2406	01	. 0	001 (01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	29,550
50	2406	01	. 0	`) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	24,000
50	2406	01	. 0	001 (01) Headquarters Organisation	000	24	24. P.O.L	State Plan	General-Voted	1,25,000
50	2406	01	. 0	001 (01) Headquarters Organisation	000	27	27. Minor Works/	State Plan	General-Voted	30,11,138
								Maintenance			
50	2406	01	. 0	001 (01) Headquarters Organisation	000	28	28. Payment For	State Plan	General-Voted	12,700
50	2406	01	Λ	001 (01) Headquarters Organisation	000	50	Professional And Special 50. Other Charges	State Plan	General-Voted	5,50,000
50	2406	01			Sports (All India Forest Sports Meet At		50	50. Compensation, Other	State Plan	General-Voted General-Voted	50,000
50	2400	01	. 0	,	ennai)	. 000	50	Charges, Payment Out Of	State I fall	General- voicu	50,000
				Ç.	· · · · /			Discretionery Grants For			
								High Dignitaries, Discount			

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Department Forest and Environment Department											
Source S	Dei	mand No	•	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
D.D.O.: 9346 Dy. Conservator Of Forests (T) Peef & Hoff Shillong Reconcilitation Portion	De	epartmen	it:	Fores	at and Environment Department						
Summary of DDO Wise Expenditure Summary of DDO Wise Expenditure	So	urce :	80	PRL.	C C F & HOFF MEG SHILLONG						
Summary of DDO Wise Expenditure Summary of DDO Wise Expenditure	D.	D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Ho	off Shil	long				
2406 01 01 08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl) 000 14 14. Rents, Rates And Taxes State Plan General-Voted 2,19,923	Rec	onciliat	ion Pa	ortion							
2406 01 01 08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl) 000 14 14. Rents, Rates And Taxes State Plan General-Voted 2,19,923											
Source Board Telephone Bills (Braft) Source Constraint Const	Sum	mary of I	DDO W	ise Exp	<u>enditure</u>						
So	50	2406	01	001		000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	2,19,923
Unit	50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	36	Grants In Aid (Non Salary)	State Plan	General-Voted	20,00,000
Unit Unit Unit Unit Unit General-Voted General-V	50	2406	01	013		000	01		State Plan	General-Voted	14,000
Sound 2406 01 013 011 Statistical, Planning And Evaluation 000 11 (11) Travel Expenses, State Plan General-Voted 68,394	50	2406	01	013	- · · · ·	000	06	6. Medical Treatment	State Plan	General-Voted	81,800
Solution Statistical Planning And Evaluation Solution So	50	2406	01	013	(01) Statistical, Planning And Evaluation	000	11		State Plan	General-Voted	68,394
Source S	50	2406	01	013	. ,	000	13		State Plan	General-Voted	87,500
Formulation Cell For Development Of Forest 50 2406 01 101 (04) Setting Up Of Corporation And Project O00 06 6. Medical Treatment State Plan General-Voted 34,309 Formulation Cell For Development Of Forest 50 2406 01 101 (04) Setting Up Of Corporation And Project O00 13 (13) Office Expenses State Plan General-Voted 42,500 Formulation Cell For Development Of Forest 50 2406 01 101 (04) Setting Up Of Corporation And Project O00 50 50. Other Charges State Plan General-Voted 20,000 Formulation Cell For Development Of Forest 50 2406 01 190 (01) Financial Assistance To Forest O00 31 31. Grants-In-Aid (Salary) State Plan General-Voted 2,09,54,000 Development Corporation Of Meghalaya	50	2406	01	013	•	000	50	50.Other Charges	State Plan	General-Voted	90,000
Formulation Cell For Development Of Forest 50 2406 01 101 (04) Setting Up Of Corporation And Project 000 13 (13) Office Expenses State Plan General-Voted 42,500 Formulation Cell For Development Of Forest 50 2406 01 101 (04) Setting Up Of Corporation And Project 000 50 50.Other Charges State Plan General-Voted 20,000 Formulation Cell For Development Of Forest 50 2406 01 190 (01) Financial Assistance To Forest 000 31 31. Grants-In-Aid (Salary) State Plan General-Voted 2,09,54,000 Development Corporation Of Meghalaya	50	2406	01	101	Formulation Cell For Development Of	000	01	•	State Plan	General-Voted	7,000
Formulation Cell For Development Of Forest 50 2406 01 101 (04) Setting Up Of Corporation And Project 000 50 50.Other Charges State Plan General-Voted 20,000 Formulation Cell For Development Of Forest 50 2406 01 190 (01) Financial Assistance To Forest 000 31 31. Grants-In-Aid (Salary) State Plan General-Voted 2,09,54,000 Development Corporation Of Meghalaya	50	2406	01	101	Formulation Cell For Development Of	000	06	6. Medical Treatment	State Plan	General-Voted	34,309
Formulation Cell For Development Of Forest 50 2406 01 190 (01) Financial Assistance To Forest 000 31 31. Grants-In-Aid (Salary) State Plan General-Voted 2,09,54,000 Development Corporation Of Meghalaya	50	2406	01	101	Formulation Cell For Development Of	000	13	(13) Office Expenses	State Plan	General-Voted	42,500
Development Corporation Of Meghalaya	50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of	000	50	50.Other Charges	State Plan	General-Voted	20,000
	50	2406	01	190		000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,09,54,000
	50	2406	01	190		000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	0

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10,93,91,376

Up to Accounting Month December of Financial Year 2022-2023

D	emand No).	50	Forestry and Wildlife, Agricultural Research	h and Ed	ıcation	, Capital Outlay on Forestry a	and Wildlife		
I	Departmer	nt:	Fore	st and Environment Department						
5	Source :	80	PRL	. C C F & HOFF MEG SHILLONG						
I	D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & I	Hoff Shil	ong				
Ra	conciliat	tion F	Portion							
- Ac	<u>concinai</u>	ion 1	ornon							
C-		חחח ו	Wine Em							
Su	mmary of I	י טעט	wise Exp	<u>benauure</u>						
				State Bio-Diversity Board						
50	2406	01	190	(04) Financial Assistance To Meghalaya	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898
				State Pollution Control Board(Mspcb)						
50	2406	01	190	(04) Financial Assistance To Meghalaya	000	36	36. Grants-In-Aid (Non-	State Plan	General-Voted	81,00,000
				State Pollution Control Board(Mspcb)			Salary)			
50	2415	06	004	(01) Establishment Of Forest Statistical	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	7,000
				Division			Allowance			
50	2415	06	004	(01) Establishment Of Forest Statistical	000	02	02. Wages	State Plan	General-Voted	4,86,955
				Division			C			
50	2415	06	004	(01) Establishment Of Forest Statistical	000	13	(13) Office Expenses	State Plan	General-Voted	47,500
				Division			. ,			,
50	2415	06	004	(01) Establishment Of Forest Statistical	000	27	27. Minor	State Plan	General-Voted	8,750
				Division			Works/Maintenance			,
50	2415	06	004	(01) Establishment Of Forest Statistical	000	28	28. Payment For	State Plan	General-Voted	11,000
				Division			Professional And Special			,
							Services			
50	2415	06	004	(01) Establishment Of Forest Statistical	000	50	50.Other Charges	State Plan	General-Voted	48,500
- 0			٠.	Division	200				. 5056	.0,000

DDO Wise Total:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 81 Source: D.F.O Forest Resouces Survey Division **D.D.O.**: 9347 D.F.O. Forest Resources Survey Division Month of Account: 04/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 01 005 (01) Forest Resources Survey Division 0 02. Wages State Plan General-Voted 33,930 **Total Object Head-- 2:** 33,930 Total Sub Head: 33,930 **Total Minor Head 5:** 33,930 **Total Sub Major Head 1:** 33,930 **Total Major Head 2406:** 33,930 **Month Wise Total:** 33,930 Month of Account: 05/2022 Sub Minor Sub Categorised Plan/Non-Plan Major Sub **Object Head** Net Head Major Head Head Sub **Schme** Amount Head Head 005 0 2406 01 (01) Forest Resources Survey Division 02. Wages State Plan General-Voted 1,16,340 **Total Object Head-- 2:** 1,16,340 Total Sub Head: 1,16,340 **Total Minor Head 5:** 1,16,340 1,16,340 **Total Sub Major Head 1: Total Major Head 2406:** 1,16,340 **Month Wise Total:** 1,16,340 Month of Account: 06/2022 Sub Sub Minor Sub **Object Head** Plan/Non-Plan Major Categorised

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55,200

Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 81 Source: D.F.O Forest Resouces Survey Division 9347 **D.D.O.**: D.F.O. Forest Resources Survey Division Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 01 005 (01) Forest Resources Survey Division 0 (01) Salaries, State Plan General-Voted 42,500 Sumtuary Allowance **Total Object Head--1:** 42,500 State Plan 02. Wages General-Voted 1,29,030 **Total Object Head-- 2:** 1,29,030 (11) Travel State Plan General-Voted 1,33,130 Expenses, Conveyance Allowances **Total Object Head-- 11:** 1,33,130 Total Sub Head: 3,04,660 **Total Minor Head 5:** 3,04,660 **Total Sub Major Head 1:** 3,04,660 **Total Major Head 2406:** 3,04,660 **Month Wise Total:** 3,04,660 Month of Account: 07/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 02. Wages 01 005 (01) Forest Resources Survey Division 0 State Plan General-Voted 2406 55,200 **Total Object Head-- 2:** 55,200

Total Sub Head:

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Dem	nand No.		50 For	estry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	:	Forest and	Environment Department					
Sou	irce :	81	D.F.O For	est Resouces Survey Division					
D.D).O. :		9347	D.F.O. Forest Resources Survey Division					
Mon	th of Ac	count:	07/2022						
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005				Total Minor Head	5:		55,200
						Total Sub Major H	lead 1 :		55,200
						Total Major Head	2406 :		55,200
						Month Wise Total	:		55,200
Mon	th of Ac	count:	08/2022						
Iajor Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) For	rest Resources Survey Division	0	02. Wages	State Plan	General-Voted	67,890
						Total Object Head	2 :		67,890
						Total Sub Head:			67,890
						Total Minor Head	5:		67,890
						Total Sub Major H	lead 1 :		67,890
						Total Major Head	2406 :		67,890
						Month Wise Total	:		67,890
Mon	th of Ac	count:	09/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) For	rest Resources Survey Division	0	02. Wages	State Plan	General-Voted	55,200
						Total Object Head	2 :		55,200

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								00/02/2022	
Den	and No.		50 Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry and	d Wildlife			
Dep	Department :		Forest and Environment Department						
Sou	Source: 81		D.F.O Forest Resouces Survey Division						
D.D	D.D.O. : Month of Account:		9347 D.F.O. Forest Resources Survey Division						
Mon			09/2022						
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406			(01) Forest Resources Survey Division		Total Sub Head:			55,200	
					Total Minor Head 5	5:		55,200	
			Total Sub Major Head 1 :						
					Total Major Head 2406 :			55,200	
					Month Wise Total :			55,200	
Mon	th of Acc	ount:	10/2022						
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	52,230	
					Total Object Head-	- 2 :		52,230	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,25,560	
					Total Object Head-	- 11 :		1,25,560	
					(13) Office Expenses	State Plan	General-Voted	32,000	
					Total Object Head-	- 13 :		32,000	
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000	
					Total Object Head-	- 21 :		6,000	

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Dem	and No.		Forestry and Wildlife, Agricultural Research a	and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	rce :	81 I	D.F.O Forest Resouces Survey Division					
D.D	0.0. :	Ģ	D.F.O. Forest Resources Survey Division					
Mon	th of Acc	count:	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	25. Clothing And Tentage	State Plan	General-Voted	30,000
					Total Object Head 25 :			30,000
					27. Minor Works/Maintenance	State Plan	General-Voted	29,000
					Total Object Head	27 :		29,000
					50.Other Charges	State Plan	General-Voted	11,000
					Total Object Head	50 :		11,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
					Total Object Head 52 :			5,000
					Total Sub Head:			2,90,790
					Total Minor Head	5:		2,90,790
					Total Sub Major H	lead 1 :		2,90,790
					Total Major Head	2406 :		2,90,790
					Month Wise Total	:		2,90,790
Mon	th of Acc	count: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,61,850
Visist no	at httn//ag	megh.cag.	zov in					

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Capi	tal Outlay on Forestry an	nd Wildlife				
Dep	artment	: 1	Forest and Environment Department							
Sou	rce :	81	D.F.O Forest Resouces Survey Division							
D.D	.O.:	Ģ	D.F.O. Forest Resources Survey Division							
Mon	th of Acc	count:	11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(01) Forest Resources Survey Division	0	Total Object Head	2 :		1,61,850		
					Total Sub Head:			1,61,850		
					Total Minor Head	5:		1,61,850		
					Total Sub Major H	lead 1 :		1,61,850		
					Total Major Head	2406 :		1,61,850		
					Month Wise Total	•		1,61,850		
Mon	th of Acc	count:	12/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	69,390		
					02. Wages	State Plan	General-Voted	85,410		
					Total Object Head	2 :		1,54,800		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,640		
					Total Object Head	11 :		4,640		
					Total Sub Head:			1,59,440		
					Total Minor Head	5:		1,59,440		
	Total Sub Major Head 1: 1,5									

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De	Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
De	partmen	t:	Forest a	and Environment Department							
So	urce :	81	D.F.O	Forest Resouces Survey Division							
	D.O. :		9347	D.F.O. Forest Resources Survey Divi	sion						
				•	51011						
Mo	nth of Ac	count:	12/2022	2							
Major Head		Mino Hea				St	ub Object Head ub ead	Categorised Schme	Plan/Non-Plan	Net Amount	
2406							Total Major Head	2406:		1,59,440	
							Month Wise Total	:		1,59,440	
							D.D.O. Total :			12,45,300	
Rec	onciliati	on Po	rtion								
							DDO wise Total (original +Reconcilation	on):	12,45,300	
Sum	mary of L	DO Wi	se Exper	nditure_							
50	2406	01	005 (01) Forest Resources Survey Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,500	
50				01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	8,26,470	
50	2406	01	005 (01) Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,63,330	
50		01		01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	32,000	
50	2406	01	005 (01) Forest Resources Survey Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000	
50	2406	01	005 (01) Forest Resources Survey Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	30,000	
50	2406	01	005 (01) Forest Resources Survey Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	29,000	
50		01		01) Forest Resources Survey Division	000	50	50.Other Charges	State Plan	General-Voted	11,000	
50	2406	01	005 (01) Forest Resources Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000	
			·				DDO Wise Total:			12,45,300	

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Dom	and No.		50 Forestry and Wildlife, Ag	ricultural Research and Educ	eation Can	ital Outlay on Forestry and	d Wildlife					
						That Outlay on Polestry and	u whalie					
Dep	artment		Forest and Environment Departi									
Sou	rce:	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG									
D.D	.0.:		9348 D.F.O. Training Divisi	ion Meghalaya Shillong								
Mon	th of Acc	count:	04/2022									
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	003	(02) Studies & Training In For	rest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600			
						Total Object Head 1 :			9,600			
						02. Wages	State Plan	General-Voted	84,450			
						02. Wages	State Plan	General-Voted	15,150			
						Total Object Head-	- 2 :		99,600			
						Total Sub Head:			1,09,200			
						Total Minor Head 3	3:		1,09,200			
						Total Sub Major Ho	ead 1 :		1,09,200			
						Total Major Head 2	2406 :		1,09,200			
						Month Wise Total :			1,09,200			
Mon	th of Acc	count:	05/2022									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	003	(02) Studies & Training In For	rest School	0	02. Wages	State Plan	General-Voted	87,330			
						02. Wages	State Plan	General-Voted	15,150			
						Total Object Head-	- 2 :		1,02,480			
						Total Sub Head:			1,02,480			
						Total Minor Head 3	3:		1,02,480			
Total Sub Major Head 1 :									1,02,480			

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	oartment	: F	orest and	Environment Department					
Sou	rce :	82 I	.F.O. TR	AINING DIVISION MEGHALAYA SHILLONG					
D.D	0.0. :	9	348	D.F.O. Training Division Meghalaya Shillong					
Mon	th of Acc	count: 0	5/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406						Total Major Head 2	406 :		1,02,480
						Month Wise Total :			1,02,480
Mon	th of Aco	count: 0	6/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Stu	dies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,56,747
						Total Object Head	1:		1,56,747
						02. Wages	State Plan	General-Voted	25,980
						02. Wages	State Plan	General-Voted	84,450
						Total Object Head	1,10,430		
						Total Sub Head:			2,67,177
						Total Minor Head 3	:		2,67,177
						Total Sub Major He	ead 1 :		2,67,177
						Total Major Head 2	406:		2,67,177
						Month Wise Total :			2,67,177
Mon	th of Aco	count: 0	7/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		003							

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department **82** Source: D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG 9348 **D.D.O.**: D.F.O. Training Division Meghalaya Shillong Month of Account: 07/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 2406 01 003 (02) Studies & Training In Forest School 0 (01) Salaries, State Plan General-Voted 1,26,328 Sumtuary Allowance **Total Object Head--1:** 1,26,328 State Plan 1,64,880 02. Wages General-Voted **Total Object Head--2:** 1,64,880 2,91,208 Total Sub Head: 2,91,208 **Total Minor Head 3: Total Sub Major Head 1:** 2,91,208 **Total Major Head 2406:** 2,91,208 **Month Wise Total:** 2,91,208 Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Sub Schme Head Head Amount Head Head 003 (02) Studies & Training In Forest School 0 02. Wages State Plan General-Voted 2406 01 87,300 02. Wages State Plan General-Voted 60,420 **Total Object Head-- 2:** 1,47,720 Total Sub Head: 1,47,720 **Total Minor Head 3:** 1,47,720 **Total Sub Major Head 1:** 1,47,720 **Total Major Head 2406:** 1,47,720

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Den	nand No.	:	Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	82 I	D.F.O. TRAINING DIVISION MEGHALAYA SHILLO	NG				
D.D	0.0. :	9	D.F.O. Training Division Meghalaya Shillong					
Mon	th of Acc	count: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total	:		1,47,720
Mon	th of Acc	count: (
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	60,420
					02. Wages	State Plan	General-Voted	1,04,460
					Total Object Head 2 :			1,64,880
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,24,560
					Total Object Head	11 :		1,24,560
					Total Sub Head:			2,89,440
					Total Minor Head	3:		2,89,440
					Total Sub Major H	lead 1 :		2,89,440
					Total Major Head	2406 :		2,89,440
					Month Wise Total	:		2,89,440
Mon	th of Acc	count: 1	.0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Educ	cation, Cap	ital Outlay on Forestry and	l Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	rce :	82 I	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG	Ï				
D.D).O. :	ç	D.F.O. Training Division Meghalaya Shillong					
Mon	th of Ac	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	87,300
					02. Wages	State Plan	General-Voted	60,420
					Total Object Head 2 :			1,47,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,76,000
					Total Object Head	11:		1,76,000
					(13) Office Expenses	State Plan	General-Voted	2,00,000
					Total Object Head	13:		2,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	50,000
					Total Object Head	21:		50,000
					25. Clothing And Tentage	State Plan	General-Voted	45,000
					Total Object Head	25:		45,000
					27. Minor Works/Maintenance	State Plan	General-Voted	78,000
					Total Object Head	27:		78,000
					50.Other Charges	State Plan	General-Voted	35,000
					Total Object Head	50:		35,000

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Run Date:

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06/02/2023

Dem	nand No.		50 Forestry an	d Wildlife, Agricultural Research and Educa	ation, Capi	tal Outlay on Forestry an	d Wildlife				
Dep	partment	:	Forest and Enviro	nment Department							
Sou	irce :	82	D.F.O. TRAININ	G DIVISION MEGHALAYA SHILLONG							
D.D	0.0. :		9348 D.F.O.	Training Division Meghalaya Shillong							
Mon	th of Acc	ount:	10/2022								
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	003	(02) Studies & '	Training In Forest School		Total Sub Head:			7,31,720		
					Total Minor Head 3 :						
						Total Sub Major H	[ead 1 :		7,31,720		
						Total Major Head	2406 :		7,31,720		
						Month Wise Total	:		7,31,720		
Mon	th of Acc	ount:	11/2022								
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	003	(02) Studies & '	Training In Forest School	0	02. Wages	State Plan	General-Voted	1,04,460		
						02. Wages	State Plan	General-Voted	60,420		
						Total Object Head	2 :		1,64,880		
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,920		
						Total Object Head	11 :		20,920		
						Total Sub Head:			1,85,800		
						Total Minor Head	3:		1,85,800		
						Total Sub Major H	lead 1 :		1,85,800		
1						Total Major Head	2406 •		1,85,800		

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Run Date:

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06/02/2023

Den	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	82 I	D.F.O. TRAINING DIVISION MEGHALAYA SHILL	ONG				
D.I	.O.:	ç	D.F.O. Training Division Meghalaya Shillon	g				
Mon	th of Acc	count:	11/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total	<u>:</u>		1,85,800
Mon	th of Acc	count: 1	12/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	003 (02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					Total Object Head	1:		21,000
					02. Wages	State Plan	General-Voted	1,77,570
					02. Wages	State Plan	General-Voted	4,11,780
					Total Object Head	2 :		5,89,350
					Total Sub Head:			6,10,350
					Total Minor Head	3:		6,10,350
					Total Sub Major H	lead 1:		6,10,350
					Total Major Head	2406 :		6,10,350
					Month Wise Total	:		6,10,350
Dage	nciliatio	on Dont	·		D.D.O. Total :			27,35,095
Neco	nculall	on Fort	ivii		DDO wise Total (o	riginal +Reconcilation):	27,35,095
Sumn	ary of D	DO Wise	Expenditure_					

Page No.

Run Date:

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06/02/2023

27,35,095

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 82 Source: D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG **D.D.O.**: 9348 D.F.O. Training Division Meghalaya Shillong **Reconciliation Portion** Summary of DDO Wise Expenditure (02) Studies & Training In Forest School 50 2406 01 003 01 (01) Salaries, Sumtuary State Plan General-Voted 000 3,13,675 Allowance 50 2406 01 003 (02) Studies & Training In Forest School 000 02 02. Wages State Plan General-Voted 16,91,940 01 003 (02) Studies & Training In Forest School (11) Travel Expenses, General-Voted 3,21,480 50 2406 000 11 State Plan Conveyance Allowances (02) Studies & Training In Forest School (13) Office Expenses General-Voted 2,00,000 50 2406 01 003 000 13 State Plan 01 50,000 (02) Studies & Training In Forest School 21. Materials And Supplies, State Plan 50 2406 003 000 21 General-Voted Store And Equipments 01 003 (02) Studies & Training In Forest School 25 25. Clothing And Tentage State Plan General-Voted 45,000 50 2406 000 (02) Studies & Training In Forest School 01 003 27 27. Minor General-Voted 78,000 50 2406 000 State Plan Works/Maintenance General-Voted (02) Studies & Training In Forest School 50.Other Charges 35,000 50 2406 01 003 000 50 State Plan

DDO Wise Total:

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Run Date:

Dom	and No.		50 Forestry and Wildlife, Agricultural Research an	d Education Can	ital Outlay on Farastry an	d Wildlife		
				d Education, Cap	ntai Outray on Forestry and	u whame		
Dep	partment	: I	Forest and Environment Department					
Sou	rce:	83 I	D.F.O S.F. East Khasi Hills Division					
D.D	0.0.:	Ģ	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	ount: (04/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-23,000
					Total Object Head-	-1:		-23,000
					Total Sub Head:			-23,000
					Total Minor Head 1	102 :		-23,000
					Total Sub Major H	ead 1 :		-23,000
	Total Major Head 2406 :							-23,000
					Month Wise Total :	:		-23,000
Mon	th of Acc	ount: (05/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-61,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,759
					Total Object Head-	-1:		-53,241
					Total Sub Head:			-53,241
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	65,670
	Total Object Head-					- 2 :		65,670

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	restry and Wildlife, Agricultural Research and Ed	ucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	t :	Forest an	d Environment Department					
Sou	rce :	83	D.F.O S.	F. East Khasi Hills Division					
D.D	.O.:		9349	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Ac	count:	05/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Re	ecreation Forestry		Total Sub Head:			65,670
			(04) So	ocial Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-13,500
						(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	29,036
						Total Object Head-	-1:		15,536
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	17,41,511
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	35,860
						Total Object Head-	- 2 :		17,77,371
						6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Khasi	1,82,341
						Total Object Head-	- 6 :		1,82,341
						Total Sub Head:			19,75,248
			(07) Ui Project	mbrella Project/Ecological Sohra Restoration	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	25,325
						Total Object Head-	-1:		25,325
						Total Sub Head:			25,325
			(13) Pl	antation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	28,823
						Total Object Head-	-1:		28,823

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Run Date:

		•										
Dem	and No.		50 Forestry and Wildlife, A	gricultural Research and	Education, Cap	ital Outlay on Forestry ar	nd Wildlife					
Dep	oartment	:	Forest and Environment Depar	tment								
Sou	rce :	83	D.F.O S.F. East Khasi Hills D	Division								
D.D	O.O. :		9349 D.F.O. S.F. East Kha	si Hills Division								
Mon	th of Acc	ount:	05/2022									
lajor Iead	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
406	01	102	(13) Plantation Of Medicinal	Plants		Total Sub Head:			28,823			
			(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	10,802			
						Total Object Head	1 :		10,802			
						Total Sub Head:			10,802			
			(26) Expenditure On Environ Vonomohotsava	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,60,490			
						Total Object Head	2 :		2,60,490			
					Total Sub Head:			2,60,490				
						(45) Ecological Restoration (Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,33,420
						Total Object Head	2 :		3,33,420			
						Total Sub Head:			3,33,420			
						Total Minor Head	102:		26,46,537			
						Total Sub Major H	lead 1 :		26,46,537			
	02	110	(03) Ecology And Environme	ent	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,10,355			
						Total Object Head	2 :		2,10,355			
						Total Sub Head:			2,10,355			
						Total Minor Head	110:		2,10,355			
		112	(04) Wards Lake Establishme	ent	0	02. Wages	State Plan	Voted-Sixth-Schedule-	66,718			

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Run Date:

Up to Accounting Month	December of Financial Year	2022-2023

Dem	and No.		50 F	orestry and Wildlife, Agricultural Research a	and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	:	Forest a	nd Environment Department					
Sou	rce :	83	D.F.O S	F. East Khasi Hills Division					
D.D	0.0. :	!	9349	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	count:	05/2022						
Major Head	Sub Major Head	Minor Head	Sul Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) W	Vards Lake Establishment	0	Total Object Head	2 :		66,718
						Total Sub Head:			66,718
						Total Minor Head	112:		66,718
						Total Sub Major H	lead 2 :		2,77,073
	Total Major Head 2406 :								29,23,610
						Month Wise Total	:		29,23,610
Mon	th of Acc	count:	06/2022						
Major Head	Sub Major Head	Minor Head	Sul Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102 (01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,660		
						Total Object Head	2 :		15,660
						Total Sub Head:			15,660
			(03) R	ecreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	70,230
						Total Object Head	2 :		70,230
						Total Sub Head:			70,230
			(04) S	ocial Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-49,000
						Total Object Head	1 :		-49,000

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Up t	to Accou	nting N	Ionth December of Financial Year 2022-2023				Run Date :	06/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	oital Outlay on Forestry a	nd Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce :	83	D.F.O S.F. East Khasi Hills Division					
D.D	.0.:		9349 D.F.O. S.F. East Khasi Hills Division					
Mont	th of Acc	ount:	06/2022					
Major Head	Sub Major Head	Mino: Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,586
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	18,86,812
					Total Object Head	l 2 :		19,20,398
					Total Sub Head:			18,71,398
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,77,858

01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,586
				02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	18,86,812
				Total Object H	Head 2 :		19,20,398
				Total Sub Hea	d:		18,71,398
		(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,77,858
				Total Object H	Head 2 :		2,77,858
				Total Sub Hea	d:		2,77,858
		(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,56,100
				Total Object H	Head 2 :		3,56,100
				Total Sub Hea	d :		3,56,100
				Total Minor H	lead 102 :		25,91,246
				Total Sub Maj	or Head 1 :		25,91,246
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,13,990
				Total Object H	Head 2 :		2,13,990
				Total Sub Hea	d :		2,13,990
				Total Minor H	lead 110 :		2,13,990

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		50 Fo	orestry and Wildlife, Agricultural Research and E	ducation, Capi	tal Outlay on Forestry and	l Wildlife		
Dej	partment	:	Forest ar	nd Environment Department					
Sou	irce :	83	D.F.O S	.F. East Khasi Hills Division					
D.I).O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	ount:	06/2022						
Major Head	Sub Major Head	Minor Head	Sub Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) W	Vards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	59,130
						Total Object Head	- 2 :		59,130
						Total Sub Head:			59,130
	Total Minor Head 112:							59,130	
						Total Sub Major He	ead 2 :		2,73,120
						Total Major Head 2	406 :		28,64,366
						Month Wise Total :			28,64,366
Mon	th of Acc	ount:	07/2022						
Major Head	Sub Major Head	Minor Head	Sub Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) R	ecreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	53,287
						Total Object Head	53,287		
						Total Sub Head:			53,287
			(04) Se	ocial Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-33,000
						Total Object Head	1:		-33,000
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	28,350
						02. Wages	State Plan	Voted-Sixth-Schedule-	17,84,035

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		50 Forestry and Wildlife, Agricultural Research and	d Education Car	oital Outlay on Forestry a	nd Wildlife			
	oartment		Forest and Environment Department	a Education, Cup	That Guildy on Following a	ina vviname			
	•		<u> </u>						
		83	D.F.O S.F. East Khasi Hills Division						
D.I	0.0.:	Ģ	D.F.O. S.F. East Khasi Hills Division						
Mon	th of Aco	count: (7/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	Total Object Head	1 2 :		18,12,385	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	64,080	
					Total Object Head	l 11 :		64,080	
					Total Sub Head:			18,43,465	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,71,560	
					Total Object Head	1 2 :		2,71,560	
					Total Sub Head:			2,71,560	
				(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,44,760
					Total Object Head	1 2 :		3,44,760	
					Total Sub Head:			3,44,760	
					Total Minor Head	102:		25,13,072	
					Total Sub Major I	Head 1 :		25,13,072	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,02,268	
					Total Object Head	1 2 :		2,02,268	
					Total Sub Head:			2,02,268	
					Total Minor Head	110:		2,02,268	

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06/02/2023

Run Date:

								0 0/ 0 0/ 0 0 0
Dem	and No.		50 Forestry and Wildlife, Agricultural	Research and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce :	83	D.F.O S.F. East Khasi Hills Division					
D.D	0.0. :		9349 D.F.O. S.F. East Khasi Hills Di	ivision				
Mon	th of Acc	count:	07/2022					
Iajor Iead	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	58,200
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,24,650
					Total Object Head	2 :		1,82,850
					Total Sub Head:			1,82,850
					Total Minor Head	112:		1,82,850
					Total Sub Major H	Iead 2 :		3,85,118
					Total Major Head	2406 :		28,98,190
					Month Wise Total	:		28,98,190
Mon	th of Acc	ount:	08/2022					
Iajor Iead	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	5,300
					Total Object Head	11 :		5,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,250
					Total Object Head	13 :		1,250

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Up to Accounting Month December of Financial Year 2022-2023

Dem	· · · · · · · · · · · · · · · · · · ·			orestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest an	nd Environment Department					
Sou	rce :	83	D.F.O S	.F. East Khasi Hills Division					
D.D	.O.:		9349	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Aco	count:	08/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Fo	orest Nurseries	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,250
						Total Object Head-	- 21 :		1,250
						Total Sub Head:			7,800
			(03) Recre	93) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	67,950
						Total Object Head-	- 2 :		67,950
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	5,400
						Total Object Head-	- 11 :		5,400
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,350
						Total Object Head-	- 13 :		2,350
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,750
						Total Object Head-	- 21 :		1,750
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	7,150
						Total Object Head-	- 27 :		7,150

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest an	d Environment Department					
Sou	rce :	83	D.F.O S	.F. East Khasi Hills Division					
D.D	.0.:		9349	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	count:	08/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Re	ecreation Forestry		Total Sub Head:	84,600		
			(04) So	ocial Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-47,000
į						Total Object Head-	-1:		-47,000
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	12,690
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	19,23,030
						Total Object Head-	- 2 :		19,35,720
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	-7,500
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	55,920
						Total Object Head-	- 11 :		48,420
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	31,450
						Total Object Head-	- 13 :		31,450
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	4,650

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		Forestry and Wildlife, Agricultural Research and Edu	cation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	83 I	D.F.O S.F. East Khasi Hills Division					
D.I	0.0. :	9	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	ount: 0	8/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-	- 21 :		4,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	18,575
					Total Object Head-	- 25 :		18,575
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	6,650
					Total Object Head-	- 27 :		6,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	19,650
					Total Object Head 50 :			19,650
					Total Sub Head:			20,18,115
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	12,000
					Total Object Head-	- 11 :		12,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	4,025
					Total Object Head-	- 13 :		4,025
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	12,750
					Total Object Head-	- 25 :		12,750
					Total Sub Head:			28,775

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Up to Accounting Month December of Financial Year 2022-2023

Dem	Demand No.		50 Fo	orestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	:	Forest ar	nd Environment Department					
Sou	rce :	83	D.F.O S	.F. East Khasi Hills Division					
D.D	o.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Ac	count:	08/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) P.	lantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	5,800
						Total Object Head-	Total Object Head 11 :		5,800
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,250
						Total Object Head-	- 13 :		1,250
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	8,050
						Total Object Head-	- 25 :		8,050
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,000
						Total Object Head-	- 50 :		1,000
						Total Sub Head:			16,100
			(17) O	peration Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	11,400
						Total Object Head-	- 11 :		11,400
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,150
						Total Object Head-	- 13 :		2,150

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and Edu	ication, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	orest and Environment Department					
Sou	rce :	83 I	D.F.O S.F. East Khasi Hills Division					
D.D	.O.:	ç	349 D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	count: (8/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	11,250
					Total Object Head-	- 25 :		11,250
					Total Sub Head:			24,800
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	10,000
					Total Object Head-	- 11 :		10,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,875
					Total Object Head-	- 13 :		1,875
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	13,750
					Total Object Head-	- 25 :		13,750
					Total Sub Head:			25,625
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,71,080
					Total Object Head-	- 2 :		2,71,080
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	4,900		

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Dep	partmen	t: 1	Forest and Environment Department								
Sou	irce :	83	D.F.O S.F. East Khasi Hills Division								
D.D).O. :	9	D.F.O. S.F. East Khasi Hills Division								
Mon	th of Ac	count:	08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(26) Expenditure On Environment Forestry And	0	Total Object Head 11 :			4,900			
			Vonomohotsava		Total Sub Head:			2,75,980			
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,44,760			
					Total Object Head-	- 2 :		3,44,760			
					Total Sub Head:			3,44,760			
					Total Minor Head	102 :		28,26,555			
					Total Sub Major H	ead 1 :		28,26,555			
	02	110	110 (03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,19,420			
					Total Object Head-	- 2 :		2,19,420			
					Total Sub Head:			2,19,420			
					Total Minor Head	110 :		2,19,420			
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	72,390			
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,21,790			
					Total Object Head-	- 2 :		1,94,180			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	10,000			
					Total Object Head-	- 13 :		10,000			

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06/02/2023

Run Date:

			-					
Dem	and No.		50 Forestry and Wildlife, Agricultural Research ar	nd Education, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	83 I	D.F.O S.F. East Khasi Hills Division					
D.D	0.0. :	9	9349 D.F.O. S.F. East Khasi Hills Division					
	th of Acc							
ajor	Sub	Minor		Sub	Object Head	Categorised	Plan/Non-Plan	Ne
	Major Head	Head	Head	Sub Head	·	Schme		Amoun
406	02	112	(04) Wards Lake Establishment	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	27,500
					Total Object Head	25 :		27,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	4,750
					Total Object Head	27 :		4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	5,000
					Total Object Head	50 :		5,000
					Total Sub Head:	2,41,430		
					Total Minor Head	112 :		2,41,430
					Total Sub Major H	lead 2 :		4,60,850
					Total Major Head	2406 :		32,87,405
					Month Wise Total	:		32,87,405
Mon	th of Acc	ount: (09/2022					
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Ne Amoun
406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	82,140
					Total Object Head	2 :		82,140

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Der	partment	: :]	Forest and Environment Department	, <u>.</u>	<u> </u>						
			D.F.O S.F. East Khasi Hills Division								
	0.0.:		9349 D.F.O. S.F. East Khasi Hills Division								
	th of Acc										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(03) Recreation Forestry		Total Sub Head:			82,140			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-63,000			
					Total Object Head	1 :		-63,000			
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	36,190			
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	18,62,908			
					Total Object Head	2 :		18,99,098			
					Total Sub Head:			18,36,098			
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,70,607			
					Total Object Head	2 :		2,70,607			
					Total Sub Head:			2,70,607			
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,44,760			
					Total Object Head	2 :		3,44,760			
					Total Sub Head:			3,44,760			
					Total Minor Head	102:		25,33,605			
					Total Sub Major H	lead 1 :		25,33,605			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,33,588			

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Forest and Environment Department **Department:** 83 Source: D.F.O S.F. East Khasi Hills Division 9349 **D.D.O.**: D.F.O. S.F. East Khasi Hills Division Month of Account: 09/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 2: 2,33,588 2406 02 110 (03) Ecology And Environment 0 Total Sub Head: 2,33,588 **Total Minor Head 110:** 2,33,588 112 (04) Wards Lake Establishment 0 02. Wages State Plan Voted-Sixth-Schedule-69,229 Khasi 02. Wages State Plan Voted-Sixth-Schedule-22,380 Khasi **Total Object Head-- 2:** 91,609 Total Sub Head: 91,609 **Total Minor Head 112:** 91,609 **Total Sub Major Head 2:** 3,25,197 28,58,802 **Total Major Head 2406: Month Wise Total:** 28,58,802 Month of Account: 10/2022 **Object Head** Categorised Major Sub Minor Sub Sub Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 102 (01) Forest Nurseries 0 (13) Office Expenses 2406 01 State Plan Voted-Sixth-Schedule-1,250 Khasi **Total Object Head-- 13:** 1,250 21. Materials And State Plan Voted-Sixth-Schedule-1,250 Supplies, Store And Khasi

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7,150

Run Date:

Voted-Sixth-Schedule-

Khasi

State Plan

Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:]	Forest and Environment Department		`			
Sou	rce :	83	D.F.O S.F. East Khasi Hills Division					
D.D	.O.:		9349 D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	ount:	10/2022					
Iajor Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-	- 21 :		1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	10,000
					Total Object Head-	- 25 :		10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	5,500
					Total Object Head-	- 27 :		5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,500
					Total Object Head-	- 50 :		1,500
					Total Sub Head:			19,500
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	53,014
					Total Object Head-	- 2 :		53,014
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,100
					Total Object Head-	- 13 :		1,100
				21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,750	
					Total Object Head-	- 21 :		1,750
	1	-1						

27. Minor

Works/Maintenance

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	: I	Forest and Environment Department					
Sou	rce :	83 I	D.F.O S.F. East Khasi Hills Division					
D.D	0.0. :	ç	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-	- 27 :		7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,400
					Total Object Head-	- 50 :		1,400
					Total Sub Head:			64,414
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-3,000
					Total Object Head-	-1:		-3,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	18,89,893
					Total Object Head-	- 2:		18,89,893
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	31,450
					Total Object Head-	- 13 :		31,450
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	4,650
					Total Object Head-	- 21 :		4,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	18,575
					Total Object Head-	- 25 :		18,575
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	6,650

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06/02/2023

1,000

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 83 Source: D.F.O S.F. East Khasi Hills Division 9349 **D.D.O.**: D.F.O. S.F. East Khasi Hills Division Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 27: 6,650 2406 01 102 (04) Social Forestry 0 50.Other Charges State Plan Voted-Sixth-Schedule-19,650 Khasi **Total Object Head-- 50:** 19,650 Total Sub Head: 19,67,868 (07) Umbrella Project/Ecological Sohra Restoration 0 State Plan Voted-Sixth-Schedule-(13) Office Expenses 4,025 **Project** Khasi **Total Object Head-- 13:** 4,025 25. Clothing And State Plan Voted-Sixth-Schedule-12,750 Tentage Khasi **Total Object Head-- 25:** 12,750 50.Other Charges State Plan Voted-Sixth-Schedule-2,500 Khasi **Total Object Head-- 50:** 2,500 **Total Sub Head:** 19,275 0 (13) Office Expenses State Plan Voted-Sixth-Schedule-(13) Plantation Of Medicinal Plants 1,250 Khasi Total Object Head-- 13: 1,250 25. Clothing And State Plan Voted-Sixth-Schedule-8.050 Tentage Khasi **Total Object Head-- 25:** 8,050

50.Other Charges

State Plan

Voted-Sixth-Schedule-

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Run Date:

Dem	and No.	:	50 Forestry and Wildlife, Agricultural Research and Edu	ıcation, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	oartment	: F	Forest and Environment Department					
Sou	rce:	83 I	D.F.O S.F. East Khasi Hills Division					
D.D	0.0. :	9	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-	- 50 :		1,000
					Total Sub Head:			10,300
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,150
					Total Object Head-	- 13 :		2,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	33,750
					Total Object Head-	- 25 :		33,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	1,000
					Total Object Head-	- 27 :		1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,125
					Total Object Head-	- 50 :		1,125
					Total Sub Head:			38,025
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,500
					Total Object Head-	- 13 :		1,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	20,625
					Total Object Head-	- 25 :		20,625
					27. Minor	State Plan	Voted-Sixth-Schedule-	1,250

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Forest and Environment Department **Department:** 83 Source: D.F.O S.F. East Khasi Hills Division 9349 **D.D.O.**: D.F.O. S.F. East Khasi Hills Division Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head Total Object Head-- 27: 1,250 2406 01 102 (18) Afforestation Of Plan Catchment Area Of Umiam 0 Hydro Electric Project 50.Other Charges State Plan Voted-Sixth-Schedule-1,250 Khasi **Total Object Head-- 50:** 1,250 Total Sub Head: 24,625 (26) Expenditure On Environment Forestry And 0 State Plan Voted-Sixth-Schedule-02. Wages 2,56,890 Vonomohotsava Khasi **Total Object Head--2:** 2,56,890 Total Sub Head: 2,56,890 0 Voted-Sixth-Schedule-(45) Ecological Restoration Of Cherrapunjee 02. Wages State Plan 3,44,760 Khasi

Total Object Head-- 2: 3,44,760 Total Sub Head: 3,44,760 **Total Minor Head 102:** 27,45,657 **Total Sub Major Head 1:** 27,45,657 02 110 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-2,53,436 Khasi **Total Object Head-- 2:** 2,53,436 50.Other Charges State Plan Voted-Sixth-Schedule-7,50,000 Khasi **Total Object Head-- 50:** 7,50,000

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	: 1	Forest an	nd Environment Department					
Sou	rce :	83	D.F.O S	.F. East Khasi Hills Division					
D.D	0.0. :	Ç	9349	D.F.O. S.F. East Khasi Hills Division					
Mon	th of Aco	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) E	cology And Environment		Total Sub Head:			10,03,436
						Total Minor Head 1	110:		10,03,436
		112	(04) W	ards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	58,950
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,15,698
						Total Object Head-	- 2 :		1,74,648
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	10,000
						Total Object Head-	- 13 :		10,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	27,500
						Total Object Head-	- 25 :		27,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	4,750
						Total Object Head-	- 27 :		4,750
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	5,000
						Total Object Head-	- 50 :		5,000
						Total Sub Head:			2,21,898
						Total Minor Head 1	112:		2,21,898
						Total Sub Major Ho	ead 2 :		12,25,334

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Run Date:

Up to A	Accounting	Month	December	of Financial	Year	2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 83 Source: D.F.O S.F. East Khasi Hills Division 9349 **D.D.O.**: D.F.O. S.F. East Khasi Hills Division Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head Total Major Head 2406: 39,70,991 2406 **Month Wise Total:** 39,70,991 Month of Account: 11/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Head Major Head Sub Schme Amount Head Head 2406 01 102 0 02. Wages State Plan Voted-Sixth-Schedule-(03) Recreation Forestry 66,085 Khasi **Total Object Head-- 2:** 66,085 Total Sub Head: 66,085 Voted-Sixth-Schedule-(04) Social Forestry 0 02. Wages State Plan 18,74,838 Khasi **Total Object Head--2:** 18,74,838 Total Sub Head: 18,74,838 (07) Umbrella Project/Ecological Sohra Restoration 0 State Plan Voted-Sixth-Schedule-(01) Salaries, 14,000 Project Sumtuary Allowance Khasi **Total Object Head--1:** 14,000 **Total Sub Head:** 14,000 (26) Expenditure On Environment Forestry And 0 02. Wages State Plan Voted-Sixth-Schedule-2,69,661 Vonomohotsava Khasi **Total Object Head--2:** 2,69,661 Total Sub Head: 2,69,661

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department: Forest and Environment Department

Source: 83 D.F.O S.F. East Khasi Hills Division

D.D.O.: 9349 D.F.O. S.F. East Khasi Hills Division

Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,44,760				
					Total Object Head		3,44,760					
					Total Sub Head:			3,44,760				
					Total Minor Head	102:		25,69,344				
		Total Sub Major Head 1 :										
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,18,674				
					Total Object Head	l 2 :		2,18,674				
					Total Sub Head:			2,18,674				
			Total Minor Head 110:									
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	71,544				
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	49,260				
					Total Object Head		1,20,804					
					Total Sub Head:			1,20,804				
			Total Minor Head 112 :									
					Total Sub Major F	Head 2 :		3,39,478				
					Total Major Head	2406 :		29,08,822				
					Month Wise Total	:		29,08,822				

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	lucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	:]	Forest and Environment Department					
Sou	rce:	83	D.F.O S.F. East Khasi Hills Division					
D.D	0.0.:	Ģ	9349 D.F.O. S.F. East Khasi Hills Division					
Mon	th of Acc	count:	12/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000
					Total Object Head	-1:		7,000
					Total Sub Head:			7,000
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,35,900
					Total Object Head-	- 2 :		1,35,900
					Total Sub Head:			1,35,900
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-2,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	1,82,000
					Total Object Head-	-1:		1,80,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	37,28,888
					Total Object Head-	- 2 :		37,28,888
					Total Sub Head:	39,08,888		
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	21,000
					Total Object Head-	-1:		21,000
					Total Sub Head:			21,000
			(18) Afforestation Of Plan Catchment Area Of Umiam	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	28,000

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Run Date:

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06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural I	Research and Education, Cap	oital Outlay on Forestry as	nd Wildlife			
Dep	partment	:]	Forest and Environment Department						
Sou	rce :	83	D.F.O S.F. East Khasi Hills Division						
D.D	0.0. :	Ģ	D.F.O. S.F. East Khasi Hills Div	ision					
Mon	th of Acc	ount:	12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(18) Afforestation Of Plan Catchment Ar	rea Of Umiam 0	Total Object Head	l 1 :		28,000	
			Hydro Electric Project		Total Sub Head:			28,000	
			(26) Expenditure On Environment Forest Vonomohotsava	try And 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	5,40,166	
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,070	
					Total Object Head	l 2 :		5,78,236	
					Total Sub Head:			5,78,236	
			(45) Ecological Restoration Of Cherrapu	njee 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	6,98,460	
					Total Object Head	6,98,460			
					Total Sub Head:				
					Total Minor Head	102:		53,77,484	
					Total Sub Major I	Head 1 :		53,77,484	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,38,840	
					Total Object Head	l 2 :		4,38,840	
					Total Sub Head:			4,38,840	
					Total Minor Head	110:		4,38,840	
		112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	14,000	

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Run Date:

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06/02/2023

					<u> </u>					00,02,2028
Den	nand No.		50 Fo	restry and Wildlife, Agricultural Rese	arch and Ed	ucation, C	apital Outlay on Forestry	and Wildlife		
De	partment	:	Forest an	d Environment Department						
Sou	irce :	83	D.F.O S.	F. East Khasi Hills Division						
D.I	0.0. :		9349	D.F.O. S.F. East Khasi Hills Division	 1					
	th of Acc									
Major Head	Sub Major Head	Mino Head	r Sub			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) W	ards Lake Establishment		0	Total Object He	ad 1 :		14,000
							02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,44,780
							02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,01,420
							Total Object He	ad 2 :		3,46,200
							Total Sub Head	:		3,60,200
							Total Minor Hea	nd 112 :		3,60,200
							Total Sub Major	Head 2:		7,99,040
							Total Major Hea	nd 2406 :		61,76,524
							Month Wise Tot	al:		61,76,524
							D.D.O. Total:			2,78,65,710
Reco	nciliatio	on Por	tion							
							DDO wise Total	(original +Reconcila	tion):	2,78,65,710
Sumn	nary of D	DO Wis	se Expend	iture_						
50			`	1) Forest Nurseries	000	Ä	01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule- Khasi	-69,241
50			,	1) Forest Nurseries	000		2. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,660
50			`	1) Forest Nurseries	000		11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	5,300
50	2406	01	102 (01	1) Forest Nurseries	000	13 (13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,500

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<u>Up to Accounting Month December of Financial Year 2022-2023</u>

Run Date: 06/02/2023

Der	nand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmer	nt:	Forest	and Environment Department						
So	urce :	83	D.F.O	S.F. East Khasi Hills Division						
D .]	0.0.:		9349	D.F.O. S.F. East Khasi Hills Division						
Reci	onciliat	ion P	ortion							
1100) 	1011 1	<u>ortion</u>							
Sumi	nary of l	DDO V	Vise Expe	enditure_						
									Khasi	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	2,500
							Store And Equipments		Khasi	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	10,000
									Khasi	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	5,500
50	2406	0.1	100	(01) E (N	000	50	Works/Maintenance	C. DI	Khasi	1.500
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,500
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Khasi Voted-Sixth-Schedule-	5,94,276
30	2400	01	102	(03) Recreation Polestry	000	02	02. Wages	State Flair	Khasi	3,94,270
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	5,400
		-		(60)			Conveyance Allowances		Khasi	2,
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,450
									Khasi	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	3,500
							Store And Equipments		Khasi	
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	14,300
50	2406	0.1	100	(02) B .: E	000	50	Works/Maintenance	C. DI	Khasi	1 400
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,400
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	536
30	2400	01	102	(04) Social Polestry	000	01	Allowance	State Flair	Khasi	330
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,68,38,591
	2100	01	102	(61) Boolar Following	000	02	02. Wages	State I lail	Khasi	1,00,50,571
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-	1,82,341
				•					Khasi	, ,
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	1,12,500
							Conveyance Allowances		Khasi	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	62,900

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife	
Source : 83 D.F.O S.F. East Khasi Hills Division	
D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division Reconciliation Portion	
Summary of DDO Wise Expenditure State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Khasi	
Summary of DDO Wise Expenditure	
State Plan Voted-Sixth-Schedule-Khasi	
50240601102(04) Social Forestry0002121. Materials And Supplies, State Plan Store And EquipmentsVoted-Sixth-Schedule-Khasi50240601102(04) Social Forestry0002525. Clothing And TentageState PlanVoted-Sixth-Schedule-Khasi50240601102(04) Social Forestry0002727. Minor Works/MaintenanceState PlanVoted-Sixth-Schedule-Khasi50240601102(04) Social Forestry0005050. Other ChargesState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00001(01) Salaries, Sumtuary AllowanceState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00011(11) Travel Expenses, Conveyance AllowancesState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00013(13) Office ExpensesState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00013(13) Office ExpensesState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra0002525. Clothing And TentageState PlanVoted-Sixth-Schedule-Khasi	
Store And Equipments Khasi 50 2406 01 102 (04) Social Forestry 000 25 25. Clothing And Tentage Khasi 50 2406 01 102 (04) Social Forestry 000 27 27. Minor Works/Maintenance Khasi 50 2406 01 102 (04) Social Forestry 000 50 50. Other Charges State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project Restoration Project Conveyance Allowance Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project Restoration Project Conveyance Allowance Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project Restoration Project Conveyance Allowance Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project Conveyance Allowance Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project Conveyance Allowance Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Restoration Project Scological Sohra Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi	
50240601102(04) Social Forestry0002525. Clothing And TentageState PlanVoted-Sixth-Schedule-Khasi50240601102(04) Social Forestry0002727. Minor Works/MaintenanceState Plan Works/MaintenanceVoted-Sixth-Schedule-Khasi50240601102(04) Social Forestry0005050.Other ChargesState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00001(01) Salaries, Sumtuary AllowanceState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00011(11) Travel Expenses, Conveyance AllowancesState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00013(13) Office ExpensesState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00013(13) Office ExpensesState PlanVoted-Sixth-Schedule-Khasi50240601102(07) Umbrella Project/Ecological Sohra0002525. Clothing And TentageState PlanVoted-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Schedule-Sixth-Sixth-Sixth-	9,300
Works/Maintenance Khasi 50 2406 01 102 (04) Social Forestry 000 50 50.Other Charges State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project 000 11 (11) Travel Expenses, State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project 000 13 (13) Office Expenses State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project 000 13 (13) Office Expenses State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra Restoration Project 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-	37,150
State Plan Voted-Sixth-Schedule-Restoration Project Conveyance Allowance State Plan Voted-Sixth-Schedule-Restoration Project Conveyance Allowance Conveyance Conveyance Conveyance Conveyance Conveyance Conv	13,300
Restoration Project Allowance Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra 000 11 (11) Travel Expenses, State Plan Voted-Sixth-Schedule- Restoration Project Conveyance Allowances Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra 000 13 (13) Office Expenses State Plan Voted-Sixth-Schedule- Restoration Project Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-	39,300
50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00011(11) Travel Expenses, Conveyance AllowancesState PlanVoted-Sixth-Schedule- Khasi50240601102(07) Umbrella Project/Ecological Sohra Restoration Project00013(13) Office ExpensesState PlanVoted-Sixth-Schedule- Khasi50240601102(07) Umbrella Project/Ecological Sohra0002525. Clothing And TentageState PlanVoted-Sixth-Schedule-	60,325
50 2406 01 102 (07) Umbrella Project/Ecological Sohra 000 13 (13) Office Expenses State Plan Voted-Sixth-Schedule- Restoration Project Khasi 50 2406 01 102 (07) Umbrella Project/Ecological Sohra 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-	12,000
50 2406 01 102 (07) Umbrella Project/Ecological Sohra 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-	8,050
Restoration Project Khasi	25,500
50 2406 01 102 (07) Umbrella Project/Ecological Sohra 000 50 50.Other Charges State Plan Voted-Sixth-Schedule- Restoration Project Khasi	2,500
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-Allowance Khasi	28,823
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 11 (11) Travel Expenses, State Plan Voted-Sixth-Schedule- Conveyance Allowances Khasi	5,800
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 13 (13) Office Expenses State Plan Voted-Sixth-Schedule-Khasi	2,500
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-Khasi	16,100
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 50 50.Other Charges State Plan Voted-Sixth-Schedule-Khasi	2,000
50 2406 01 102 (17) Operation Soil Watch 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-	10,802

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Run Date:

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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department
Source: 83	D.F.O S.F. East Khasi Hills Division
D.D.O. :	9349 D.F.O. S.F. East Khasi Hills Division

Reconciliation Portion

Summary of DDO Wise Expenditure

Sumi	nary oj 1	DU V	vise Exp	<u>enauure</u>						
							Allowance		Khasi	
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	11,400
				-			Conveyance Allowances		Khasi	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	4,300
									Khasi	
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	45,000
									Khasi	
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,000
							Works/Maintenance		Khasi	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,125
									Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	28,000
				Of Umiam Hydro Electric Project			Allowance		Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	10,000
				Of Umiam Hydro Electric Project			Conveyance Allowances		Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,375
				Of Umiam Hydro Electric Project					Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	34,375
				Of Umiam Hydro Electric Project					Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,250
				Of Umiam Hydro Electric Project			Works/Maintenance		Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,250
				Of Umiam Hydro Electric Project					Khasi	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	24,56,382
				And Vonomohotsava					Khasi	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	4,900
				And Vonomohotsava			Conveyance Allowances		Khasi	
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	31,11,780
									Khasi	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	19,90,571

Page No.
Run Date:

Voted-Sixth-Schedule-

Khasi

65

10,000

2,78,65,710

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

(04) Wards Lake Establishment

ت		<u>-</u>							Run Bute (00/02/2023
De	mand No).	50	Forestry and Wildlife, Agricultural Res	search and Ed	ucation	n, Capital Outlay on Forestry a	and Wildlife		
De	epartmei	nt:	Fores	at and Environment Department						
So	urce :	83	D.F.C	S.F. East Khasi Hills Division						
D.	D.O. :		9349	D.F.O. S.F. East Khasi Hills Division	on					
Rec	oncilia	tion Pa	ortion							
Sum	mary of	DDO W	ise Exp	enditure_						
									Khasi	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	7,50,000
									Khasi	
50	2406	02	112	(04) Wards Lake Establishment	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	14,000
							Allowance		Khasi	
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	12,36,139
									Khasi	
50	2406	02	112	(04) Wards Lake Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	20,000
									Khasi	
50	2406	02	112	(04) Wards Lake Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	55,000
									Khasi	
50	2406	02	112	(04) Wards Lake Establishment	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	9,500
							Works/Maintenance		Khasi	

50.Other Charges

DDO Wise Total:

State Plan

000

50

50

2406 02

Page No.

Run Date:

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06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce :	84	Working Plan Officer Shillong					
D.D	.O. :		9350 Working Plan Officer Shillong					
Mon	th of Acc	count:	04/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
					Total Object Head	1:		0
					Total Sub Head:			0
					Total Minor Head	1:		0
					Total Sub Major H	lead 1 :		0
					Total Major Head	2406 :		0
					Month Wise Total	:		0
Mon	th of Acc	count:	05/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,19,070
					02. Wages	State Plan	General-Voted	46,200
					Total Object Head	2 :		1,65,270
					Total Sub Head:			1,65,270
					Total Minor Head	5:		1,65,270
					Total Sub Major H	lead 1 :		1,65,270
					Total Major Head	2406 :		1,65,270
					Month Wise Total	:		1,65,270
Mon	th of Acc	count:	06/2022					

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06/02/2023

Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Res	earch and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	:	Forest and Environment Department	-				
Sou	rce :	84	Working Plan Officer Shillong					
D.D).O. :		9350 Working Plan Officer Shillong					
	th of Acc							
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,27,970
					02. Wages	State Plan	General-Voted	84,360
					Total Object Head	l 2 :		3,12,330
					Total Sub Head:			3,12,330
					Total Minor Head	5:		3,12,330
					Total Sub Major H	Head 1 :		3,12,330
					Total Major Head	2406:		3,12,330
					Month Wise Total	:		3,12,330
Mon	th of Acc	ount:	07/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	3,37,290
					Total Object Head	l 2 :		3,37,290
					Total Sub Head:			3,37,290
					Total Minor Head	5:		3,37,290
					Total Sub Major H	Head 1 :		3,37,290
					Total Major Head	2406 :		3,37,290
					Month Wise Total	:		3,37,290
Mon	th of Acc	ount:	08/2022					

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06/02/2023

Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Research a	and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	rce :	84	Working Plan Officer Shillong					
D.D).O. :		9350 Working Plan Officer Shillong					
Mon	th of Aco	count:	08/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,67,160
					02. Wages	State Plan	General-Voted	82,800
					Total Object Head	2 :		2,49,960
					Total Sub Head:			2,49,960
					Total Minor Head	5:		2,49,960
					Total Sub Major H	lead 1 :		2,49,960
					Total Major Head	2406 :		2,49,960
					Month Wise Total	:		2,49,960
Mon	th of Aco	count:	09/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,61,565
					02. Wages	State Plan	General-Voted	1,70,940
					Total Object Head	2 :		3,32,505
					Total Sub Head:			3,32,505
					Total Minor Head	5:		3,32,505
					Total Sub Major H	lead 1 :		3,32,505
					Total Major Head	2406 :		3,32,505
					Month Wise Total	:		3,32,505

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

 Demand No.
 50
 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

 Department:
 Forest and Environment Department

 Source:
 84
 Working Plan Officer Shillong

D.D	D.O. :	9	Working Plan Officer Shillong					
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	96,990
					02. Wages	State Plan	General-Voted	1,47,375
					Total Object Head-	- 2 :		2,44,365
					(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-	- 13 :		40,000
					16. Publications	State Plan	General-Voted	7,500
					Total Object Head-	- 16 :		7,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	9,000
					Total Object Head-	- 21 :		9,000
					25. Clothing And Tentage	State Plan	General-Voted	95,000
					Total Object Head-	- 25 :		95,000
					27. Minor Works/Maintenance	State Plan	General-Voted	10,500
					Total Object Head-	- 27 :		10,500
					50.Other Charges	State Plan	General-Voted	20,000
					Total Object Head-	- 50 :		20,000
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,500

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Run Date:

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06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	partment	t:	Forest and Environment Department					
Sou	rce :	84	Working Plan Officer Shillong					
D.D	.O.:		9350 Working Plan Officer Shillong					
Mon	th of Ac	count:	10/2022					
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	Total Object Head	52 :		12,500
					Total Sub Head:			4,38,865
					Total Minor Head	5:		4,38,865
					Total Sub Major H	lead 1 :		4,38,865
					Total Major Head	2406 :		4,38,865
					Month Wise Total	:		4,38,865
Mon	th of Ac	count:	11/2022					
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,67,676
					02. Wages	State Plan	General-Voted	1,50,615
					Total Object Head	2 :		3,18,291
					Total Sub Head:			3,18,291
					Total Minor Head	5:		3,18,291
					Total Sub Major H	lead 1 :		3,18,291
					Total Major Head	2406 :		3,18,291
					Month Wise Total	:		3,18,291
Mon	th of Ac	count:	12/2022					
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Resear	ch and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce :	84	Working Plan Officer Shillong					
D.D	.0.:		9350 Working Plan Officer Shillong					
Mont	th of Acc	ount:	12/2022					
/Iajor Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-3,199
					Total Object Head-	-1:		-3,199
					02. Wages	State Plan	General-Voted	3,23,982
					02. Wages	State Plan	General-Voted	3,20,310
					Total Object Head-	- 2 :		6,44,292
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	80,000
					Total Object Head-	- 11 :		80,000
					Total Sub Head:			7,21,093
					Total Minor Head	5:		7,21,093
					Total Sub Major H	ead 1 :		7,21,093
					Total Major Head 2	2406 :		7,21,093
					Month Wise Total :			7,21,093
Reco	nciliatio	n Por	tion		D.D.O. Total :			28,75,604
11000		IV A UI	vvo iv		DDO wise Total (or	riginal +Reconcilation):	28,75,604
Summ	ary of Dl	DO Wis	e Expenditure_					

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Run Date:

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28,75,604

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

D	emand No).	50	Forestry and Wildlife, Agricultural R	esearch and Edu	cation	, Capital Outlay on Forestry a	nd Wildlife		
Γ	Departme r	nt:	Fores	st and Environment Department						
S	ource :	84	Worl	king Plan Officer Shillong						
Т	D.D.O. :		9350	Working Plan Officer Shillong						
	conciliat	ion D		Working Fran Officer Simiong						
Ke	<u>concilial</u>	ion P	<u>oruon</u>							
Sur	nmary of l	DDO V	Vise Evi	nenditure						
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	0
							Allowance			
50	2406	01	005	(03) Working Plan Division	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	-3,199
							Allowance			
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	26,04,303
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses,	State Plan	General-Voted	80,000
							Conveyance Allowances			
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	40,000
50	2406	01	005	(03) Working Plan Division	000	16	16. Publications	State Plan	General-Voted	7,500
50	2406	01	005	(03) Working Plan Division	000	21	21. Materials And Supplies,	State Plan	General-Voted	9,000
				· ·			Store And Equipments			
50	2406	01	005	(03) Working Plan Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	95,000
50	2406	01	005	(03) Working Plan Division	000	27	27. Minor	State Plan	General-Voted	10,500
							Works/Maintenance			
50	2406	01	005	(03) Working Plan Division	000	50	50.Other Charges	State Plan	General-Voted	20,000
50	2406	01	005	(03) Working Plan Division	000	52	52. Machinery	State Plan	General-Voted	12,500
				-			Equipment/Tools & Plant			

DDO Wise Total:

Demand No.

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Page No. 73

06/02/2023

Run Date:

Dep	partment	:	Forest and Environment Department					
Sou	rce :	85	C F WILDLIFE & TERRL G H REGION TURA					
D.I).O. :		9351 Conservator Of Forests Wildlife & Territorial	Garo Hills Reg	gion Tura			
Mon	th of Aco	count:	04/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830
					Total Object Head	2 :		76,830
					Total Sub Head:			76,830
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050
					Total Object Head	2 :		61,050
					Total Sub Head:			61,050
					Total Minor Head	110:		1,37,880
					Total Sub Major H	lead 2 :		1,37,880
					Total Major Head	2406 :		1,37,880
					Month Wise Total	:		1,37,880
Mon	th of Aco	count:	05/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830
					Total Object Head	2 :		76,830
					Total Sub Head:			76,830
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050
					Total Object Head	2 :		61,050
					Total Sub Head:			61,050

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06/02/2023

Run Date:

Dem	nand No.	4	50 Forestry and Wildli	fe, Agricultural Research and Ed	ducation, Capi	tal Outlay on Forestry ar	nd Wildlife		
Dep	partment	: F	orest and Environment 1	Department					
Sou	irce :	85	F WILDLIFE & TERR	L G H REGION TURA					
D.D	0.0.:	9	351 Conservator Of	Forests Wildlife & Territorial C	Garo Hills Reg	ion Tura			
Mon	th of Aco	count: 0	5/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110				Total Minor Head	110:		1,37,880
						Total Sub Major H	Iead 2 :		1,37,880
						Total Major Head	2406:		1,37,880
						Month Wise Total	:		1,37,880
Mon	th of Aco	count: 0	6/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of V	Vild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830
						Total Object Head	2 :		76,830
						Total Sub Head:			76,830
			(02) Other Wild Life Pr	eservation Works	0	02. Wages	State Plan	General-Voted	61,050
						Total Object Head	2 :		61,050
						Total Sub Head:			61,050
						Total Minor Head	110:		1,37,880
						Total Sub Major H	Iead 2 :		1,37,880
						Total Major Head	2406:		1,37,880
						Month Wise Total	:		1,37,880
Mon	th of Aco	count: 0	7/2022						
Major Head	Sub Major	Minor Head	Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Run Date : 06/02/2023

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Up to Accounting Month December of Financial Year 2022-2023

 Demand No.
 50
 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

 Department :
 Forest and Environment Department

 Source :
 85
 C F WILDLIFE & TERRL G H REGION TURA

 D.D.O. :
 9351
 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	96,990
					Total Object Head	2 :		96,990
				(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,000	
					Total Object Head	11 :		15,000
			21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500		
				Total Object Head	21 :		7,500	
				27. Minor Works/Maintenance	State Plan	General-Voted	15,000	
					Total Object Head-	27 :		15,000
					50.Other Charges	State Plan	General-Voted	17,500
					Total Object Head	50 :		17,500
					Total Sub Head:			1,51,990
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	77,070
					Total Object Head	2 :		77,070
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-	13 :		10,000
					16. Publications	State Plan	General-Voted	2,500

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

				_	acution, cup	ital Outlay on Forestry an			
Der	partment	: F	Forest and Enviro	onment Department					
Sou	irce :	85 (CF WILDLIFE	& TERRL G H REGION TURA					
D.D	0.0. :	9	Conser	vator Of Forests Wildlife & Territorial Ga	ro Hills Reg	tion Tura			
Mon	th of Acc	count: 0	07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wile	d Life Preservation Works	0	Total Object Head-	- 16 :		2,500
						21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,500
						Total Object Head-	- 21 :		2,500
						25. Clothing And Tentage	State Plan	General-Voted	15,000
						Total Object Head-	- 25 :		15,000
						27. Minor Works/Maintenance	State Plan	General-Voted	6,000
						Total Object Head-	- 27 :		6,000
						50.Other Charges	State Plan	General-Voted	35,000
						Total Object Head-	- 50 :		35,000
						Total Sub Head:			1,48,070
						Total Minor Head	110:		3,00,060
						Total Sub Major H	ead 2 :		3,00,060
						Total Major Head 2	2406 :		3,00,060
						Month Wise Total :	:		3,00,060
Mon	th of Acc	count: 0	08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Page No.

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

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Dem	and No.		Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	85 (F WILDLIFE & TERRL G H REGION TURA					
D.D	.O.:	ç	Conservator Of Forests Wildlife & Territorial	Garo Hills Reg	gion Tura			
Mon	th of Acc	count: (98/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head	2 :		83,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,500
					Total Object Head	11 :		33,500
					Total Sub Head:			1,17,050
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
					Total Object Head	2 :		66,390
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,000
					Total Object Head	11 :		50,000
					Total Sub Head:			1,16,390
					Total Minor Head	110:		2,33,440
					Total Sub Major H	Iead 2 :		2,33,440
					Total Major Head	2406:		2,33,440
					Month Wise Total	:		2,33,440
Mon	th of Acc	count: (99/2022					
Major	Sub	Minor	Sub	Sub	Object Head	Categorised		
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Demand No.

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Dep	partment	:	Forest and Environment Department					
Sou	rce :	85	C F WILDLIFE & TERRL G H REGION TURA					
D.D	.O.:		9351 Conservator Of Forests Wildlife & Territo	rial Garo Hills Reg	gion Tura			
Mon	th of Ac	count:	09/2022					
Iajor Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head	2 :		83,550
				(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	8,000	
					Total Object Head	11 :		8,000
			(02) Other Wild Life Preservation Works		Total Sub Head:			91,550
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
					Total Object Head	2 :		66,390
					Total Sub Head:			66,390
					Total Minor Head	110:		1,57,940
					Total Sub Major H	lead 2 :		1,57,940
					Total Major Head	2406 :		1,57,940
					Month Wise Total	:		1,57,940
Mon	th of Ac	count:	10/2022					
Iajor Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head	2 :		83,550

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Dem	nand No.	:	Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	ırce :	85	CF WILDLIFE & TERRL G H REGION TURA					
D.D	0.0.:	9	Conservator Of Forests Wildlife & Territorial	Garo Hills Reg	gion Tura			
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,000
					Total Object Head-	- 11 :		10,000
					(13) Office Expenses	State Plan	General-Voted	60,000
					Total Object Head-	- 13 :		7oted 60,000 60,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
					Total Object Head	- 21 :		7,500
					27. Minor Works/Maintenance	State Plan	General-Voted	15,000
					Total Object Head-	- 27 :		15,000
					50.Other Charges	State Plan	General-Voted	17,500
					Total Object Head	- 50 :		17,500
					Total Sub Head:			1,93,550
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
					Total Object Head	- 2 :		66,390
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-	- 13 :		10,000
					21. Materials And	State Plan	General-Voted	3,750

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Run Date:

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06/02/2023

			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Run Dute :	00/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultura	al Research and Education, Cap	oital Outlay on Forestry an	nd Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce :	85	CF WILDLIFE & TERRL G H REGIO	ON TURA				
D.D	o.O. :		Conservator Of Forests Wildlin	fe & Territorial Garo Hills Res	gion Tura			
				Temporar Garo Inno Reg	51011 1414			
	th of Acc							
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Ne Amoun
-06	02	110	(02) Other Wild Life Preservation Wor	rks 0	Total Object Head	21 :		3,750
					27. Minor Works/Maintenance	State Plan	General-Voted	6,00
					Total Object Head	27 :		6,00
				50.Other Charges State Plan General-Voted Total Object Head 50:	35,00			
	Total Object Head 50 : Total Sub Head :	35,00						
					Total Sub Head:			1,21,14
					Total Minor Head	110:		3,14,69
					Total Sub Major H	Iead 2 :		3,14,69
					Total Major Head	2406 :		3,14,69
					Month Wise Total	:		3,14,69
Mon	th of Acc	ount:	1/2022					
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Ne Amoun
-06	02	110	(01) Establishment Of Wild Life Sanct	tuary 0	02. Wages	State Plan	General-Voted	83,55
					Total Object Head	2 :		83,55
					Total Sub Head:			83,55
			(02) Other Wild Life Preservation Wor	rks 0	02. Wages	State Plan	General-Voted	66,39
					Total Object Head	2 :		66,39
					(11) Travel	State Plan	General-Voted	20,00

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Run Date:

Dem	and No.		50 Fo	restry and Wildlife, Agricultural Research and Educ	cation, Capi	tal Outlay on Forestry and	d Wildlife		
Dep	partment	: 1	Forest an	d Environment Department					
Sou	rce :	85 (CF WIL	DLIFE & TERRL G H REGION TURA					
D.D	0.0. :	Ģ	9351	Conservator Of Forests Wildlife & Territorial Gar-	o Hills Reg	ion Tura			
Mon	th of Acc	count:	11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Ot	her Wild Life Preservation Works	0	Total Object Head-	-11:		20,000
							86,390		
			Total Minor Head 110:						
						Total Sub Major Ho	ead 2 :		1,69,940
						Total Major Head 2	2406 :		1,69,940
						Month Wise Total :			1,69,940
Mon	th of Acc	count:	12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Es	tablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,67,100
						Total Object Head-	- 2 :		1,67,100
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,500
						Total Object Head-	- 11 :		13,500
						Total Sub Head:			1,80,600
			(02) Ot	her Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	1,32,780
						Total Object Head-	1,32,780		
						Total Sub Head:			1,32,780

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Run Date:

Up to Accounting Month	December	of Financial Year	2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 85 C F WILDLIFE & TERRL G H REGION TURA 9351 **D.D.O.**: Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura Month of Account: 12/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head **Total Minor Head 110:** 3,13,380 2406 02 110 3,13,380 **Total Sub Major Head 2: Total Major Head 2406:** 3,13,380 **Month Wise Total:** 3,13,380 D.D.O. Total: 19,03,090 **Reconciliation Portion DDO** wise Total (original +Reconcilation): 19,03,090 Summary of DDO Wise Expenditure 02 State Plan General-Voted 50 2406 110 (01) Establishment Of Wild Life Sanctuary 000 02 02. Wages 8,28,780 (11) Travel Expenses, 50 2406 02 110 (01) Establishment Of Wild Life Sanctuary 000 11 State Plan General-Voted 80,000 Conveyance Allowances (01) Establishment Of Wild Life Sanctuary (13) Office Expenses General-Voted 50 2406 02 110 000 13 State Plan 60,000 (01) Establishment Of Wild Life Sanctuary 15,000 50 2406 02 110 000 21 21. Materials And Supplies, State Plan General-Voted Store And Equipments (01) Establishment Of Wild Life Sanctuary 27 50 2406 02 110 000 27. Minor State Plan General-Voted 30,000 Works/Maintenance 02 50 50.Other Charges 35,000 50 2406 110 (01) Establishment Of Wild Life Sanctuary 000 State Plan General-Voted 50 2406 02 110 (02) Other Wild Life Preservation Works 000 02 02. Wages State Plan General-Voted 6,58,560 02 State Plan 50 2406 (02) Other Wild Life Preservation Works 000 11 (11) Travel Expenses, General-Voted 70,000 110 Conveyance Allowances 50 2406 02 110 (02) Other Wild Life Preservation Works 000 13 (13) Office Expenses State Plan General-Voted 20,000 16. Publications 02 2,500 50 2406 110 (02) Other Wild Life Preservation Works 000 16 State Plan General-Voted 50 02 (02) Other Wild Life Preservation Works 000 21 General-Voted 6,250 2406 110 21. Materials And Supplies, State Plan

Report ID : CP9REP226

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Run Date:

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06/02/2023

19,03,090

Up to Accounting Month December of Financial Year 2022-2023

Der	nand No).	50	Forestry and Wildlife, Agricultural Research	h and Edu	ucation	, Capital Outlay on Forestry a	and Wildlife		
De	partmen	nt:	Fores	t and Environment Department						
So	Source: 85		CF	WILDLIFE & TERRL G H REGION TURA						
D.I	D.O. :		9351	Conservator Of Forests Wildlife & Terri	torial Ga	ıro Hill	s Region Tura			
Reco	onciliat	tion Pa	ortion							
Sumi	mary of l	DDO W	ise Exp	enditure_						
							Store And Equipments			
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor	State Plan	General-Voted	12,000
							Works/Maintenance			
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	70,000

DDO Wise Total:

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Run Date:

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	t :	Forest and Environment Department					
Sou	rce :	86	D.F.O. S. F. Division EGH Williamnagar					
D.D).O. :		9352 D.F.O. S.F Division Egh Williamnagar					
Mon	th of Ac	count:	04/2022					
Major Head	Sub Major Head	Mino Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,14,750
					Total Object Head	l 2 :		1,14,750
					Total Sub Head:			1,14,750
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,80,420
					Total Object Head	l 2 :		1,80,420
					Total Sub Head:			1,80,420
					Total Minor Head	102:		2,95,170
					Total Sub Major I	Head 1 :		2,95,170
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	41,130
					Total Object Head	l 2 :		41,130
					Total Sub Head:			41,130
					Total Minor Head	110:		41,130
					Total Sub Major I	Head 2 :		41,130
					Total Major Head	2406 :		3,36,300
Mon	th of Ao	count:	05/2022		Month Wise Total	:		3,36,300
Major Head	Sub Major				Object Head	Categorised Schme	Plan/Non-Plan	

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Run Date:

Dem	nand No.	,	50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partmen	t: 1	Forest and Environment Department					
Sou	irce :	86	D.F.O. S. F. Division EGH Williamnagar					
D.D	0.0. :	9	D.F.O. S.F Division Egh Williamnagar					
Mon	th of Ac	count:	05/2022					
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,14,750
					Total Object Head	2 :		1,14,750
					Total Sub Head:			1,14,750
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,80,420
					Total Object Head	2 :		1,80,420
					Total Sub Head:			1,80,420
					Total Minor Head	102:		2,95,170
					Total Sub Major H	Head 1:		2,95,170
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	41,130
					Total Object Head	2 :		41,130
					Total Sub Head:			41,130
					Total Minor Head	110:		41,130
					Total Sub Major H	Head 2 :		41,130
					Total Major Head	2406:		3,36,300
					Month Wise Total	:		3,36,300
Mon	th of Ac	count:	06/2022					
Aajor Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 86 Source: D.F.O. S. F. Division EGH Williamnagar 9352 **D.D.O.**: D.F.O. S.F Division Egh Williamnagar Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 2406 01 102 (03) Recreation Forestry 0 02. Wages State Plan Voted-Sixth-Schedule-1,18,590 Garo **Total Object Head-- 2:** 1,18,590 Total Sub Head: 1,18,590 0 (04) Social Forestry 02. Wages State Plan Voted-Sixth-Schedule-1,86,540 Garo **Total Object Head--2:** 1,86,540 Total Sub Head: 1,86,540 **Total Minor Head 102:** 3,05,130 **Total Sub Major Head 1:** 3,05,130 02 110 (03) Ecology And Environment 0 State Plan Voted-Sixth-Schedule-02. Wages 42,510 Garo **Total Object Head-- 2:** 42,510 Total Sub Head: 42,510 **Total Minor Head 110:** 42,510 **Total Sub Major Head 2:** 42,510 **Total Major Head 2406:** 3,47,640 **Month Wise Total:** 3,47,640 Month of Account: 07/2022 Sub Sub Sub **Object Head** Categorised Plan/Non-Plan Major Minor

Sub

Schme

Head

Head

Major

Head

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Sou	rce :	86 D	D.F.O. S. F. Division EGH Williamnagar					
D.D	.0.:	9	352 D.F.O. S.F Division Egh Williamnagar					
Mon	th of Acc	count: 0	7/2022					
ajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,18,590
					Total Object Head	l 2 :		1,18,590
					Total Sub Head:			1,18,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,86,540
					Total Object Head	l 2 :		1,86,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	10,000
					Total Object Head	l 11 :		10,000
					Total Sub Head:			1,96,540
					Total Minor Head	102:		3,15,130
					Total Sub Major H	Head 1 :		3,15,130
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	42,510
					Total Object Head	l 2 :		42,510
					Total Sub Head:			42,510
					Total Minor Head	110:		42,510
					Total Sub Major H	Head 2:		42,510

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Run Date:

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06/02/2023

Dem	and No.	:	50 Fo	restry and Wildlife, Agricultural Research and E	Education, Capi	tal Outlay on Forestry a	nd Wildlife		
Dep	artment	: F	Forest and	l Environment Department					
Sou	rce :	86 I	D.F.O. S	. F. Division EGH Williamnagar					
D.D	.O.:	9	352	D.F.O. S.F Division Egh Williamnagar					
Mon	th of Acc	count: 0	7/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406									3,57,640
						Month Wise Total	. •		3,57,640
Mon	th of Acc	count: 0	08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Re	creation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,18,590
						Total Object Head	l 2 :		1,18,590
						Total Sub Head:			1,18,590
			(04) So	cial Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,86,540
						Total Object Head	I 2 :		1,86,540
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head	l 11 :		7,500
						Total Sub Head:			1,94,040
						Total Minor Head	102:		3,12,630
						Total Sub Major I	Head 1 :		3,12,630
	02	110	(03) Ec	ology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	42,510

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Run Date:

Den	nand No.		50 Forestry and Wildlife, Agricultural Research an	nd Education, Capi	tal Outlay on Forestry an	d Wildlife		
Dej	partment	:	Forest and Environment Department					
Sou	irce :	86	D.F.O. S. F. Division EGH Williamnagar					
D.I	0.0. :	!	9352 D.F.O. S.F Division Egh Williamnagar					
Mon	th of Acc	ount:	08/2022					
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-	2 :		42,510
					Total Sub Head:			42,510
					Total Minor Head	110:		42,510
					Total Sub Major H	ead 2 :		42,510
					Total Major Head	2406 :		3,55,140
					Month Wise Total	:		3,55,140
Mon	th of Acc	ount:	09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	33,570
					Total Object Head-	2 :		33,570
					Total Object Head- Total Sub Head:	2 :		33,570 33,570
			(03) Recreation Forestry	0		State Plan	Voted-Sixth-Schedule- Garo	,
			(03) Recreation Forestry	0	Total Sub Head:	State Plan		33,570
			(03) Recreation Forestry	0	Total Sub Head: 02. Wages	State Plan		33,570 1,18,590
			(03) Recreation Forestry (04) Social Forestry	0	Total Sub Head: 02. Wages Total Object Head-	State Plan		33,570 1,18,590 1,18,590

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Run Date:

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06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and F	Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	86 I	D.F.O. S. F. Division EGH Williamnagar					
D.D	.O.:	ç	D.F.O. S.F Division Egh Williamnagar					
Mon	th of Acc	ount: (09/2022					
lajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	2,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	le- 66,904
					Total Object Head	l 11 :		68,904
					Total Sub Head:			2,55,444
Expenses, Conveyance Allowances (11) Travel State Plan Voted-Sixth-Schedule- Expenses, Conveyance Allowances Total Object Head 11: Total Sub Head: 2,5 Total Minor Head 102: 4,4 Total Sub Major Head 1:							4,07,604	
					Total Sub Major I	Head 1 :		4,07,604
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	42,510
					Total Object Head	l 2 :		42,510
					Total Sub Head:			42,510
					Total Minor Head	110:		42,510
					Total Sub Major I	Head 2:		42,510
					Total Major Head	2406:		4,50,114
					Month Wise Total	:		4,50,114
Mon	th of Acc	ount: 1	.0/2022					
Iajor	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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06/02/2023

Run Date:

<u>ср</u>	to riccou	iitiig iv	ional December of Financial Teal 2022-2025				Run Date .	00/02/2023
Den	nand No.		50 Forestry and Wildlife, Agricultural Research at	nd Education, Cap	oital Outlay on Forestry an	d Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	irce :	86	D.F.O. S. F. Division EGH Williamnagar					
D.D).O. :		9352 D.F.O. S.F Division Egh Williamnagar					
	th of Acc							
ajor lead	Sub Major Head	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	101	(01) Establishment Of Parks And Botanical Garden	ns 0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,000
					Total Object Head-	- 13 :		2,000
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	15,000	
					Sub Head Schme Amout Head 0 (13) Office Expenses State Plan Voted-Sixth-Schedule-Garo 2,0 Total Object Head 13: 2,0 27. Minor State Plan Voted-Sixth-Schedule-Garo 15,0 Total Object Head 27: 15,0 50. Other Charges State Plan Voted-Sixth-Schedule-Garo 11,0 52. Machinery State Plan Voted-Sixth-Schedule-Garo 3,5 Equipment/Tools & Plant Garo Garo 3,5 Total Object Head 52: 3,5 Total Sub Head: 31,5			
					50.Other Charges	State Plan		11,000
					Total Object Head-	- 50 :		11,00
					Equipment/Tools &	State Plan		3,500
					Total Object Head-	- 52 :		3,500
					Total Sub Head:			31,500
					Total Minor Head	101 :		31,500
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	48,117
					Total Object Head-	- 2 :		48,117
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 13 :		2,500
					21. Materials And	State Plan	Voted-Sixth-Schedule-	1,200

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	Demand No. 50 Forestry and Wildlife, Agricultural Research an					ital Outlay on Forestry and	d Wildlife		
Dep	artment	:: 1	Forest an	nd Environment Department					
Sou	rce :	86	D.F.O. S	S. F. Division EGH Williamnagar					
D.D	.O. :	Ģ	9352	D.F.O. S.F Division Egh Williamnagar					
Mon	th of Aco	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Fo	orest Nurseries	0	Total Object Head-	- 21 :		1,200
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	8,250
						Total Object Head-	- 27 :		8,250
						Voted-Sixth-Schedule- Garo	2,350		
						Total Object Head-	- 50 :		2,350
						Total Sub Head:			62,417
			(03) Ro	ecreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,18,590
						Total Object Head-	- 2 :		1,18,590
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,350			
						Total Object Head-	- 13 :		2,350
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,700
						Total Object Head-	- 21 :		1,700
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	14,250
						Total Object Head-	- 27 :		14,250
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,450

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Run Date:

Den	Demand No. 50 Forestry and Wildlife, Agricultural Research and Educati			ducation, Cap	ital Outlay on Forestry and	d Wildlife										
Dep	partment	:]	Forest and Environment Department													
Sou	irce :	86	D.F.O. S. F. Division EGH Williamnagar													
D.E).O. :	Ģ	9352 D.F.O. S.F Division Egh Williamnagar													
Mon	th of Aco	count:	10/2022													
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount								
2406 01 102 (03) Recreation Forestry 0 Total Object Head 50: Total Sub Head: (04) Social Forestry 0 02. Wages State Plan Total Object Head 2:		1,450														
					Total Sub Head:			1,38,340								
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,86,540								
					Total Object Head-	- 2:		1,86,540								
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	21,840								
					Total Object Head-	- 11 :		21,840								
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	62,500									
					Total Object Head-	- 13 :		62,500								
													16. Publications	State Plan Voted-Sixth-Schedule- Garo		9,300
					Total Object Head-	- 16 :		9,300								
													21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	9,300
					Total Object Head-	- 21 :		9,300								
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	13,250								
					Total Object Head-	- 27 :		13,250								

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Dem	nand No.	;	Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	86 I	D.F.O. S. F. Division EGH Williamnagar					
D.D	0.0.:	9	D.F.O. S.F Division Egh Williamnagar					
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	39,250
					Total Object Head-	- 50 :		39,250
					Total Sub Head:			3,41,980
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 13 :		2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,000
					Total Object Head-	- 50 :		2,000
					Total Sub Head:			4,500
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	4,300
					Total Object Head-	- 13 :		4,300
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	900
					Total Object Head-	- 27 :		900
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,200
					Total Object Head-	- 50 :		2,200
					Total Sub Head:			7,400
			(26) Expenditure On Environment Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule-	50,000

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06/02/2023

Run Date:

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department:	Forest and Environment Department
Source: 86	D.F.O. S. F. Division EGH Williamnagar
D.D.O. :	9352 D.F.O. S.F Division Egh Williamnagar
Month of Account:	10/2022
Major Sub Min	v

Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And	0	Total Object Head-	- 2:		50,000
			Vonomohotsava		(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 13 :		2,500
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	975
					Total Object Head-	- 16 :		975
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	- 21 :		1,500
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	900	
					Total Object Head-	- 27 :		900
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,900
					Total Object Head-	- 50 :		1,900
					Total Sub Head:			57,775
					Total Minor Head 1	102 :		6,12,412
					Total Sub Major H	ead 1 :		6,43,912
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	42,510

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Run Date:

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06/02/2023

Dem	and No.		50 Forestry and Wi	ldlife, Agricultural Research ar	nd Education, Capi	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	:	Forest and Environmen	nt Department					
Sou	rce :	86	D.F.O. S. F. Division I	EGH Williamnagar					
D.D).O. :		9352 D.F.O. S.F I	Division Egh Williamnagar					
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Er	nvironment	0	Total Object Head	1 2 :		42,510
						Total Sub Head:			42,510
						Total Minor Head	110:		42,510
						Total Sub Major l	Head 2:		42,510
						Total Major Head	2406:		6,86,422
						Month Wise Total	l :		6,86,422
Mon	th of Ac	count:	11/2022						
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	3	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
						Total Object Head	1 2 :		11,190
						Total Sub Head:			11,190
			(03) Recreation Fore	stry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	82,806
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,18,590
						Total Object Head	1 2 :		2,01,396
						Total Sub Head:			2,01,396
			(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,86,540

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	artment	: 1	Forest and Environment Department						
Sou	rce :	86 I	D.F.O. S. F. Division EGH Williamnagar						
D.D	.O.:	Ģ	D.F.O. S.F Division Egh Williamnagar						
Mon	th of Acc	count:	1/2022						
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
406	01	102	(04) Social Forestry	0	Total Object Head	l 2 :		1,86,540	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	5,480	
					Total Object Head	l 11 :		5,480	
					Total Sub Head:			1,92,020	
	Total Minor Head 102:					4,04,606			
				Total Sub Major Head 1 :					
	02	110	(03) Ecology And Environment	Ecology And Environment 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	42,510	
					Total Object Head	l 2 :		42,510	
					Total Sub Head:			42,510	
					Total Minor Head	110:		42,510	
					Total Sub Major I	Head 2 :		42,510	
					Total Major Head	2406 :		4,47,116	
					Month Wise Total	:		4,47,116	
Dago	nciliatio	on Dord	ion		D.D.O. Total :			33,16,672	
<u>reco</u>	<u>ncinall</u>	on Fort	wii .		DDO wise Total (original +Reconcilat	ion):	33,16,672	

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Garo

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<u>U</u> 1	o to Acco	unting	<u>Month</u>	December of Financial Year 2022-2023					Run Date :	06/02/2023
De	mand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	epartmer	nt :	Fores	st and Environment Department						
So	urce :	86	D.F.C	D. S. F. Division EGH Williamnagar						
D.	D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Rec	onciliat	tion P	ortion							
Sum	mary of i	DDO V	Vise Eyn	enditure						
50	2406		101	(01) Establishment Of Parks And Botanical	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,000
30	2100	01	101	Gardens	000	13	(13) Office Expenses	State I lan	Garo	2,000
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	15,000
				Gardens			Works/Maintenance		Garo	
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	11,000
50	2406	0.1	101	Gardens	000		50.16.1:	G. DI	Garo	2.500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	3,500
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	92,877
30	2400	01	102	(01) Polest Nuisches	000	02	02. Wages	State I fair	Garo	92,677
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,500
							•		Garo	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	1,200
							Store And Equipments		Garo	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	8,250
							Works/Maintenance		Garo	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,350
									Garo	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	10,23,846
									Garo	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,350
7 0	2405	0.1	100	(00) D	000		21.27	G	Garo	1.500
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	1,700
70	2406	0.1	100	(02) B	000	27	Store And Equipments	G. DI	Garo	14.250
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	14,250
50	2406	01	102	(02) December Forester	000	50	Works/Maintenance	State Plan	Garo	1 450
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,450
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	14,80,080
				· / · · · · · · · · · · · · · · · · ·						,,

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

ت	0 00 12000		, 1,1011011	December of Financial Tear 2022-2025					Kun Date .	00/02/2023
De	mand No) .	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	epartmer	nt :	Fores	st and Environment Department						
So	ource :	86	D.F.C	D. S. F. Division EGH Williamnagar						
D.	.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar						
Rec	onciliat	tion P	ortion							
Sum	mary of l	DDO V	Visa Evn	anditure						
Sum	mury oj 1	DDO 1	rise Exp	enauure_						
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	1,13,724
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	62,500
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	9,300
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	9,300
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	13,250
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	39,250
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	4,300
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	900
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,200
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	50,000
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	975
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
							1 1			

Report ID : CP9REP226

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

De	Demand No.		50	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
D	epartmei	nt:	Fores	at and Environment Department										
So	ource :	86	D.F.0	D. S. F. Division EGH Williamnagar										
D	D.D.O. :			D.F.O. S.F Division Egh Williamnagar										
Rec	oncilia	tion Pa	ortion											
Summary of DDO Wise Expenditure														
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	900				
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,900				
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,37,320				
							DDO Wise Tot	tal:		33,16,672				

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Run Date:

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								0 0/ 0 = / = 0 = 0
Den	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	:]	Forest and Environment Department					
Sou	rce :	87	D.F.O Forest Utilisation Division Shillong					
D.D	0.0. :		D.F.O. Forest Utilisation Division Shillon	ng				
Mon	th of Acc	ount: (
	Sub Major Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	46,200
					02. Wages	State Plan	General-Voted	77,940
					Total Object Head	2 :		1,24,140
	Major HeadSub Major HeadMinor HeadSub HeadObject Head Sub HeadCategorised SchmePlan/Non-Plan Sub Head240601001(02) Forest Utilisation Office002. WagesState PlanGeneral-Voted		1,24,140					
					Total Minor Head	1:		1,24,140
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	50,520
					Total Object Head	2 :		50,520
					Expenses, Conveyance	State Plan	General-Voted	-9,680
					Total Object Head	11 :		-9,680
					Total Sub Head:			40,840
					Total Minor Head	101 :		40,840
					Total Sub Major H	lead 1 :		1,64,980
					Total Major Head	2406 :		1,64,980
					Month Wise Total	:		1,64,980
lajor	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Net
lead	Major Head	Head	Head	Sub Head		Schme		Amount

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Den	and No.	:	Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	rce :	87 I	D.F.O Forest Utilisation Division Shillong					
D.I	0.0. :	9	D.F.O. Forest Utilisation Division Shillong					
Mon	th of Acc	count: (5/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,32,780
					02. Wages	State Plan	General-Voted	52,230
					Total Object Head	l 2 :		1,85,010
				(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,700
					Total Object Head	1,700		
					Total Sub Head:	1,86,710		
					Total Minor Head	1:		1,86,710
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	42,510
					Total Object Head	l 2 :		42,510
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-1,310
					Total Object Head	l 11 :		-1,310
					Total Sub Head:			41,200
					Total Minor Head	101:		41,200

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 87 Source: D.F.O Forest Utilisation Division Shillong 9353 **D.D.O.**: D.F.O. Forest Utilisation Division Shillong Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Major Head 1: 2,27,910 2406 01 2,27,910 **Total Major Head 2406: Month Wise Total:** 2,27,910 Month of Account: 06/2022 Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Sub **Schme** Major Head Head Amount Head Head 2406 01 001 (02) Forest Utilisation Office 0 02. Wages State Plan General-Voted 63,420 02. Wages State Plan General-Voted 74,610 **Total Object Head--2:** 1,38,030 (11) Travel State Plan General-Voted -1.386 Expenses, Conveyance Allowances (11) Travel State Plan General-Voted -25,000 Expenses, Conveyance Allowances (11) Travel State Plan General-Voted 3,520 Expenses, Conveyance Allowances **Total Object Head-- 11:** -22,866

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Run Date:

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	t :	Forest and Environment Department					
Sou	rce :	87	D.F.O Forest Utilisation Division Shillong					
D.D	0.0. :		9353 D.F.O. Forest Utilisation Division Shillong					
Mon	th of Ac	count:	06/2022					
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		Total Sub Head:		1,15,164	
					Total Minor Head	1:		1,15,164
		101	(02) Timber Treatment And Seasonong Plant	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,320
					Total Object Head	11 :		2,320
					Total Sub Head:			2,320
					Total Minor Head	101:		2,320
					Total Sub Major H	Head 1 :		1,17,484
					Total Major Head	2406:		1,17,484
					Month Wise Total	:		1,17,484
Mon	th of Ac	count:	07/2022					
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head	l 1 :		18,000
					02. Wages	State Plan	General-Voted	63,420
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head	l 2 :		1,38,030

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Run Date:

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06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and l	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	:	Forest and Environment Department					
Sou	rce :	87	D.F.O Forest Utilisation Division Shillong					
D.D	0.0. :		9353 D.F.O. Forest Utilisation Division Shillong					
Mon	th of Acc	ount:	07/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		Total Sub Head:			1,56,030
					Total Minor Head 1	l:		1,56,030
					Total Sub Major He	ead 1 :		1,56,030
					Total Major Head 2	2406 :		1,56,030
					Month Wise Total :			1,56,030
Mon	th of Acc	ount:	08/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-40,620
					Total Object Head-	-1:		-40,620
					02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	63,420
					Total Object Head-	- 2 :		1,38,030
					(13) Office Expenses	State Plan	General-Voted	27,500
					Total Object Head-	- 13 :		27,500
					14. Rent, Rates And Taxes	State Plan	General-Voted	50,000
					Total Object Head-	- 14 :		50,000
					21. Materials And Supplies, Store And	State Plan	General-Voted	5,250

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	artment	: I	Forest and Environment Department							
Sou	rce :	87 I	D.F.O Forest Utilisation Division Shillong							
D.D	.O. :	ç	D.F.O. Forest Utilisation Division Shillong							
Mon	th of Acc	count: (08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head	21:		5,250		
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	8,000		
					Total Object Head	· 26 :		8,000		
					27. Minor Works/Maintenance	State Plan	General-Voted	8,250		
					Total Object Head	27:		8,250		
					50. Other Charges	State Plan	General-Voted	16,250		
					Total Object Head	- 50 :		16,250		
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500		
					Total Object Head	- 52 :		2,500		
					Total Sub Head:			2,15,160		
					Total Minor Head 1	:		2,15,160		
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	15,660		
					Total Object Head	2:		15,660		
					6. Medical Treatment	State Plan	General-Voted	-88,203		
					Total Object Head	· 6:		-88,203		
					(11) Travel	State Plan	General-Voted	-5,000		

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department: Forest and Environment Department

Source: 87 D.F.O Forest Utilisation Division Shillong

D.D.O.: 9353 D.F.O. Forest Utilisation Division Shillong

Iajor	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Net
Head	Major Head	Head	Head	Sub Head		Schme		Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-	- 11 :		-5,000
			-		(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-	- 13 :		10,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	20,000
					Total Object Head-	- 14 :		20,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					Total Object Head-	- 21 :		3,750
				26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000	
					Total Object Head-	- 26 :		5,000
					27. Minor Works/Maintenance	State Plan	General-Voted	4,750
					Total Object Head-	- 27 :		4,750
					50.Other Charges	State Plan	General-Voted	11,250
					Total Object Head-	- 50 :		11,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000
					Total Object Head-	- 52 :		2,000

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Run Date:

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06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	artment	: 1	Forest and Environment Department					
Sou	rce :	87]	D.F.O Forest Utilisation Division Shillong					
D.D	.0.:	9	9353 D.F.O. Forest Utilisation Division Shillong					
Mon	th of Acc	ount: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant		Total Sub Head:			-20,793
						-20,793		
					Total Sub Major H	lead 1 :		1,94,367
					Total Major Head	2406 :		1,94,367
					Month Wise Total	:		1,94,367
Mon	th of Acc	ount: (09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head-	2 :		1,49,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,067
I					Total Object Head	11 :		10,067
					Total Sub Head:			1,59,287
					Total Minor Head	1:		1,59,287
					Total Sub Major H	lead 1 :		1,59,287
					Total Major Head	2406 :		1,59,287

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 87 Source: D.F.O Forest Utilisation Division Shillong **D.D.O.**: 9353 D.F.O. Forest Utilisation Division Shillong Month of Account: 09/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 1,59,287 **Month Wise Total:** Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 001 0 01 (02) Forest Utilisation Office (01) Salaries, State Plan 2406 General-Voted 20,000 Sumtuary Allowance **Total Object Head--1:** 20,000 02. Wages State Plan General-Voted 74,610 02. Wages State Plan General-Voted 74,610 **Total Object Head-- 2:** 1,49,220 (11) Travel State Plan General-Voted -5,000 Expenses, Conveyance Allowances **Total Object Head-- 11:** -5,000 (13) Office Expenses State Plan General-Voted 27,500 **Total Object Head-- 13:** 27,500 State Plan 2,500 16. Publications General-Voted 2,500 **Total Object Head-- 16:** 21. Materials And State Plan General-Voted 5,250 Supplies, Store And Equipments

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Run Date:

06/02/2023

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research a	and Education Car	oital Outlay on Forestry and	d Wildlife		
	artment	•	Forest and Environment Department	and Education, Cup	That Guildy on Forestry and			
			D.F.O Forest Utilisation Division Shillong					
D.D	0.0.:		9353 D.F.O. Forest Utilisation Division Shillong	g				
Mon	th of Acc	ount:	10/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-	- 21 :		5,250
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	2,000
					Total Object Head-	- 26 :		2,000
					27. Minor Works/Maintenance	State Plan	General-Voted	8,250
					Total Object Head-	- 27 :		8,250
					50. Other Charges	State Plan	General-Voted	16,250
					Total Object Head-	- 50 :		16,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500
					Total Object Head-	- 52 :		2,500
					Total Sub Head:			2,28,470
					Total Minor Head 1	l :		2,28,470
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	15,660
					Total Object Head-	- 2 :		15,660
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-	- 13 :		10,000
					16. Publications	State Plan	General-Voted	3,000
					Total Object Head-	- 16 :		3,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Dem	and No.	:	50 Forestry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	87 I	D.F.O Forest Utilisation Division Shillong					
D.D	.O.:	9	D.F.O. Forest Utilisation Division Shillong					
Mon	th of Aco	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					Total Object Head-	- 21 :		3,750
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-	- 26 :		5,000
					27. Minor Works/Maintenance	State Plan	General-Voted	4,750
					Total Object Head-	- 27 :		4,750
					50.Other Charges	State Plan	General-Voted	11,250
					Total Object Head-	- 50 :		11,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000
					Total Object Head-	- 52 :		2,000
					Total Sub Head:			55,410
					Total Minor Head 1	101 :		55,410
					Total Sub Major Ho	ead 1 :		2,83,880
					Total Major Head 2	2406 :		2,83,880
					Month Wise Total :			2,83,880

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Dem	nand No.		50 Forestry and Wildlife, Agricultural Res	earch and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce:	87 I	D.F.O Forest Utilisation Division Shillong					
D.D	0.0. :	Ģ	9353 D.F.O. Forest Utilisation Division S	Shillong				
Mon	th of Acc	ount:	11/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head	l 2 :		1,49,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000
					Total Object Head	l 11 :		-5,000
					Total Sub Head:			1,44,220
					Total Minor Head	1:		1,44,220
		101	(02) Timber Treatment And Seasonong Plan	nt 0	02. Wages	State Plan	General-Voted	15,660
					Total Object Head	1 2 :		15,660
					Total Sub Head:			15,660
					Total Minor Head	101:		15,660
					Total Sub Major H	Head 1 :		1,59,880
					Total Major Head	2406:		1,59,880
					Month Wise Total	:		1,59,880
Mon Major	Sub	ount: 1 Minor		Sub	Object Head	Categorised	Plan/Non-Plan	Net
	Major Head	Head	Head	Sub Head	<u>.</u>	Schme		Amount

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28,380

34,443

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 87 Source: D.F.O Forest Utilisation Division Shillong 9353 **D.D.O.**: D.F.O. Forest Utilisation Division Shillong Month of Account: 12/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head (02) Forest Utilisation Office 2406 01 001 0 (01) Salaries, State Plan General-Voted 63,684 Sumtuary Allowance **Total Object Head--1:** 63,684 State Plan 02. Wages General-Voted 1,49,220 1,49,220 02. Wages State Plan General-Voted **Total Object Head--2:** 2,98,440 (11) Travel State Plan General-Voted 33,620 Expenses, Conveyance Allowances State Plan (11) Travel General-Voted -5,000 Expenses, Conveyance Allowances **Total Object Head-- 11:** 28,620 Total Sub Head: 3,90,744 3,90,744 **Total Minor Head 1:** 101 (02) Timber Treatment And Seasonong Plant 0 (01) Salaries, State Plan General-Voted 28,000 Sumtuary Allowance **Total Object Head--1:** 28,000 02. Wages State Plan General-Voted 28,380

Total Object Head-- 2:

State Plan

General-Voted

(11) Travel

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.	•	50 Fo	restry and Wildlife, Agricultural Research	ch and Ed	ucation, (Capital Outlay on Forestry a	nd Wildlife		
De	partmen	t:	Forest an	d Environment Department						
Sou	ırce :	87	D.F.O Fo	orest Utilisation Division Shillong						
D.I	0.0. :		9353	D.F.O. Forest Utilisation Division Shill	ong					
Mor	nth of Ac	count:	12/2022							
Major Head	Sub Major Head	Mino Head		I		Sub Sub Hea	o d	Categorise Schme	ed Plan/Non-Plan	Net Amount
2406	01	101	(02) Ti	mber Treatment And Seasonong Plant		0	Total Object Head	d 11 :		34,443
							Total Sub Head:			90,823
							Total Minor Head	1 101 :		90,823
							Total Sub Major l	Head 1 :		4,81,567
							Total Major Head	1 2406 :		4,81,567
							Month Wise Total			4,81,567
							D.D.O. Total :			19,45,385
Reco	nciliati	on Por	rtion							
							DDO wise Total (original +Reconc	ilation):	19,45,385
Sum	nary of L	DO Wis	se Expend	<u>iture</u>						
50	2406	01	001 (02	2) Forest Utilisation Office	000		(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	61,064
50			`	2) Forest Utilisation Office	000		02. Wages	State Plan	General-Voted	14,69,340
50	2406	01	001 (02	2) Forest Utilisation Office	000		(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	7,521
50	2406	01	001 (02	2) Forest Utilisation Office	000		(13) Office Expenses	State Plan	General-Voted	55,000
50	2406	01	001 (02	2) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	50,000
50	2406	01	001 (02	2) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted	2,500
50	2406	01	001 (02	2) Forest Utilisation Office	000		21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,500
50	2406	01	001 (02	2) Forest Utilisation Office	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	10,000
-			(02	2) Forest Utilisation Office			₹ ⊥	State Plan	General-Voted	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Department : Forest and Environment Department	Do	mand No		50	Forestry and Wildlife Agricultural Passage	ch and Edi	ucation	Canital Outlay on Forestry a	nd Wildlife		
D.D.O.: 9353 D.F.O. Forest Utilisation Division Shillong						cii aiid Edi	ucation	, Capital Outlay of Polestry a	na whame		
D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong Reconcilitation Portion	D	epartmen	ıt :	Fores	st and Environment Department						
Summary of DDO Wise Expenditure Summary of DDO Wise Expenditure	So	ource :	87	D.F.0	Propert Utilisation Division Shillong						
Summary of DDO Wise Expenditure	D.	.D.O. :		9353	D.F.O. Forest Utilisation Division Shill	ong					
2406 01 001 001 002 27 27. Minor 000 27 27. Minor 000 02 27. Minor 000 02 02. Minor 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 04. Other Charges 04. Other Charges 0	Rec	onciliat	ion P	ortion							
2406 01 001 001 002 27 27. Minor 000 27 27. Minor 000 02 27. Minor 000 02 02. Minor 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 02. More Marinemance 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 03. Other Charges 000 04. Other Charges 04. Other Charges 0											
Works/Maintenance Works/Maintenance State Plan General-Voted 32,500	Sum	ımary of l	DDO V	Vise Exp	<u>enditure</u>						
So	50	2406	01	001		000	27				16,500
Equipment/Tools & Plant State Plan General-Voted 28,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 29,000 General-Voted 20,000 Gener	50	2406	01	001	(02) Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted	32,500
Plant Allowance Plant Allowance	50	2406	01	001	(02) Forest Utilisation Office	000	52	Equipment/Tools & Plant	State Plan	General-Voted	5,000
Plant State Plan General-Voted -88,203	50	2406	01	101		000	01		State Plan	General-Voted	28,000
Plant	50	2406	01	101	· · · ·	000	02	02. Wages	State Plan	General-Voted	1,68,390
Plant Conveyance Allowances	50	2406	01	101		000	06	6. Medical Treatment	State Plan	General-Voted	-88,203
Plant	50	2406	01	101	- · · · ·	000	11		State Plan	General-Voted	20,773
Plant	50	2406	01	101	• •	000	13	(13) Office Expenses	State Plan	General-Voted	20,000
Plant Store And Equipments State Plan General-Voted 7,500 General-Voted 7,500 General-Voted Plant Store And Equipments State Plan General-Voted 10,000 General-Voted Plant Publicity Expenses General-Voted 10,000 General-Voted Plant Publicity Expenses General-Voted 10,000 General-Voted Plant Plant General-Voted Plant General-Voted Plant General-Voted Plant General-Voted Plant Plant General-Voted Plant General-Voted Plant Plant General-Voted Plant	50	2406	01	101		000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	20,000
Plant Store And Equipments Store And State Plan General-Voted Store And Equipments Store And Equipment	50	2406	01	101	` '	000	16	16. Publications	State Plan	General-Voted	3,000
Plant Publicity Expenses 50 2406 01 101 (02) Timber Treatment And Seasonong O00 27 27. Minor State Plan General-Voted 9,500 Plant Works/Maintenance 50 2406 01 101 (02) Timber Treatment And Seasonong Plant O00 50 50. Other Charges State Plan General-Voted 22,500 Plant 50 2406 01 101 (02) Timber Treatment And Seasonong Plant State Plan General-Voted 4,000 Plant Equipment/Tools & Plant P	50	2406	01	101	` '	000	21		State Plan	General-Voted	7,500
Plant Works/Maintenance 50 2406 01 101 (02) Timber Treatment And Seasonong 000 50 50.Other Charges State Plan General-Voted 22,500 Plant 50 2406 01 101 (02) Timber Treatment And Seasonong 000 52 52. Machinery State Plan General-Voted 4,000 Plant 50 Plant Equipment/Tools & Plant SDOC With Table 1	50	2406	01	101		000	26		State Plan	General-Voted	10,000
Plant 50 2406 01 101 (02) Timber Treatment And Seasonong 000 52 52. Machinery State Plan General-Voted 4,000 Plant Equipment/Tools & Plant DDO Win Texts	50	2406	01	101	· · · ·	000	27	27. Minor	State Plan	General-Voted	9,500
50 2406 01 101 (02) Timber Treatment And Seasonong 000 52 52. Machinery State Plan General-Voted 4,000 Plant Equipment/Tools & Plant	50	2406	01	101		000	50	50.Other Charges	State Plan	General-Voted	22,500
DDO Win. T.4-1.	50	2406	01	101	(02) Timber Treatment And Seasonong	000	52		State Plan	General-Voted	4,000
19,45,000								<u> </u>			19,45,385

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 04/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 2406 01 001 (03) Divisional Forest Officer 0 (01) Salaries, State Plan Voted-Sixth-Schedule-73,075 Sumtuary Allowance Khasi **Total Object Head--1:** 73,075 Total Sub Head: 73,075 **Total Minor Head 1:** 73,075 **Total Sub Major Head 1:** 73,075 73,075 **Total Major Head 2406: Month Wise Total:** 73,075 Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 001 0 Voted-Sixth-Schedule-2406 01 (03) Divisional Forest Officer (01) Salaries, State Plan 27,000 Sumtuary Allowance Khasi **Total Object Head--1:** 27,000 Total Sub Head: 27,000 **Total Minor Head 1:** 27,000 005 (02) Demarcation And Consolidation (Excluding 0 02. Wages State Plan Voted-Sixth-Schedule-1,74,353 Extension) Of Forest Khasi **Total Object Head--2:** 1,74,353 Total Sub Head: 1,74,353

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	nand No.	:	50 Forestry and	Wildlife, Agricultural Research and Ed	ducation, Cap	tal Outlay on Forestry	and Wildlife		
Dep	partment	t: F	Forest and Environn	nent Department					
Sou	irce :	89 I	D.F.O East Khasi H	ills and Ri-bhoi Territorial Division S	hillong				
D.D	0.0. :	ç	0354 D.F.O. Ea	st Khasi Hills And Ri-Bhoi Territorial	Division Sh	illong			
Mon	th of Aco	count: (05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005				Total Minor Head	d 5 :		1,74,353
		101	(01) Establishmer	t Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	67,140
						Total Object Hea	d 2 :		67,140
						Total Sub Head	!		67,140
			(05) Forest Protection Schemes And Works	tion Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	29,44,760
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	8,01,180
						Total Object Hea	d 2 :		37,45,940
						Total Sub Head	!		37,45,940
						Total Minor Head	d 101 :		38,13,080
		102	(01) Forest Nurse	ries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280
						Total Object Hea	d 2 :		1,34,280
						Total Sub Head	1		1,34,280
						Total Minor Head	d 102:		1,34,280
						Total Sub Major	Head 1:		41,48,713
	02	112	(03) State Central	Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,950
						Total Object Hea	d 2:		55,950

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Head: 55,950 2406 02 112 (03) State Central Library Establishment 0 State Plan (06) Other Gardens And Parks Under Khasi Hills 02. Wages Voted-Sixth-Schedule-44,760 Division Khasi **Total Object Head-- 2:** 44,760 Total Sub Head: 44,760 1,00,710 **Total Minor Head 112:** 1,00,710 **Total Sub Major Head 2: Total Major Head 2406:** 42,49,423 **Month Wise Total:** 42,49,423 Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Schme Head Head Head Sub **Amount** Head Head 2406 01 001 (03) Divisional Forest Officer 0 02. Wages State Plan Voted-Sixth-Schedule-1,56,660 Khasi **Total Object Head-- 2:** 1,56,660 Total Sub Head: 1,56,660 **Total Minor Head 1:** 1,56,660 101 (01) Establishment Of Parks And Botanical Gardens 0 02. Wages State Plan Voted-Sixth-Schedule-67,140 Khasi **Total Object Head-- 2:** 67,140

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head Total Sub Head: 67,140 2406 01 101 (01) Establishment Of Parks And Botanical Gardens 0 (05) Forest Protection Schemes And Works 02. Wages State Plan Voted-Sixth-Schedule-29,22,075 Khasi 02. Wages State Plan Voted-Sixth-Schedule-8,90,700 Khasi **Total Object Head-- 2:** 38,12,775 Total Sub Head: 38,12,775 **Total Minor Head 101:** 38,79,915 02. Wages 102 0 1,34,280 (01) Forest Nurseries State Plan Voted-Sixth-Schedule-Khasi **Total Object Head--2:** 1,34,280 1,34,280 Total Sub Head: **Total Minor Head 102:** 1,34,280 **Total Sub Major Head 1:** 41,70,855 02 112 (03) State Central Library Establishment 0 02. Wages State Plan Voted-Sixth-Schedule-55,950 Khasi **Total Object Head-- 2:** 55,950 Total Sub Head: 55,950 0 State Plan Voted-Sixth-Schedule-(06) Other Gardens And Parks Under Khasi Hills 02. Wages 44,760 Division Khasi **Total Object Head-- 2:** 44,760

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Den	nand No.		50 Fore	stry and Wildlife, Agricultural Research and Ed	ucation. Can	tal Outlay on Forestry and	l Wildlife		
	partment	•		Environment Department					
				<u>*</u>					
Sou	irce :	89	D.F.O East	Khasi Hills and Ri-bhoi Territorial Division Sh	illong				
D.I	D.O. :		9354 D	O.F.O. East Khasi Hills And Ri-Bhoi Territorial	Division Sh	illong			
Mon	th of Acc	ount:	06/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Othe Division	er Gardens And Parks Under Khasi Hills		Total Sub Head:			44,760
						Total Minor Head 1	12:		1,00,710
						Total Sub Major He	ead 2 :		1,00,710
						Total Major Head 2	406 :		42,71,565
						Month Wise Total :			42,71,565
Mon	th of Acc	ount:	07/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divi	sional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	1,56,660
						Total Object Head	1:		1,56,660
						Total Sub Head:			1,56,660
				ment Due To Me.Pdcl/Municipal elephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	2,59,665
						Total Object Head	14:		2,59,665
						Total Sub Head:			2,59,665
						Total Minor Head 1	:		4,16,325
		101	(01) Esta	blishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	67,140
•						Total Object Head	2:		

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89,520

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand 1	No.	4	Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry a	nd Wildlife				
Departm	nent :	F	orest and Environment Department							
Source :	89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division	Shillong						
D.D.O. :	:	9	D.F.O. East Khasi Hills And Ri-Bhoi Territori	ial Division St	nillong					
Month of	Accou	int: 0	7/2022							
ajor Sul ead Maj Hea	jor l	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Ne Amoun		
106 01	1	101	(01) Establishment Of Parks And Botanical Gardens	0				67,140		
					Total Sub Head:			67,140		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	28,92,568		
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	8,68,32		
					Total Object Head	l 2 :		37,60,88		
					Total Sub Head:			37,60,88		
			Total Minor Head 101:							
		102 (01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280			
					Total Object Head	l 2 :		1,34,280		
					Total Sub Head:			1,34,280		
					Total Minor Head	102:		1,34,280		
					Total Sub Major I	Head 1:		43,78,633		
02	2	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	89,520		
					Total Object Head	l 2 :		89,520		
					Total Sub Head:			89,520		
					Total Minor Head	112:		89,520		

Total Sub Major Head 2:

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Den	nand No.		50 For	estry and Wildlife, Agricultural Research and Edu	ication, Cap	ital Outlay on Forestry and	d Wildlife		
Dej	partment	: F	orest and	Environment Department					
Sou	irce :	89 I	D.F.O Eas	st Khasi Hills and Ri-bhoi Territorial Division Sh	illong				
D.I	0.0. :	9	354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial	Division Sh	nillong			
Mon	th of Acc	count: 0	7/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406						Total Major Head 2	2406 :		44,68,153
						Month Wise Total :			44,68,153
Mon	th of Acc	count: 0	8/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Div	visional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	12,500
						Total Object Head-	- 13 :		12,500
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	3,750
						Total Object Head-	- 14 :		3,750
						16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	2,500
						Total Object Head-	- 16 :		2,500
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,200
						Total Object Head-	- 21 :		1,200
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Khasi	2,000
						Total Object Head-	- 24 :		2,000
							State Plan		1,700

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Dem	and No.		50 Fore	estry and Wildlife, Agricultural Research and l	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	t :	Forest and	Environment Department					
Sou	rce:	89	D.F.O East	t Khasi Hills and Ri-bhoi Territorial Division	Shillong				
D.D	0.0. :		9354 I	D.F.O. East Khasi Hills And Ri-Bhoi Territori	al Division Sh	illong			
Mon	th of Ac	count:	08/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Div	isional Forest Officer	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	
						Total Object Head-	- 26 :		1,700
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	5,000
						Total Object Head-	- 27 :		5,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,000
						Total Object Head-	- 50 :		3,000
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	750
						Total Object Head-	- 52 :		750
						Total Sub Head:			32,400
			(04) For	est Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	25,000
						Total Object Head-	- 13 :		25,000
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	3,000
						Total Object Head-	- 14 :		3,000
						16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	3,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Den	nand No.	:	50 Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dej	partment	: F	Forest and Environment Department					
Sou	irce :	89 I	D.F.O East Khasi Hills and Ri-bhoi Territorial Divisio	on Shillong				
D.I	0.0. :	9	D.F.O. East Khasi Hills And Ri-Bhoi Territo	rial Division Sh	nillong			
Mon	th of Aco	count: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head	- 16 :		3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	3,250
					Total Object Head	- 21 :		3,250
					24. P.O.L	State Plan	Voted-Sixth-Schedule- Khasi	3,750
					Total Object Head	- 24 :		3,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,000
					Total Object Head	- 26 :		3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	17,500
					Total Object Head	- 27 :		17,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,250
					Total Object Head	- 50 :		3,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	1,200
					Total Object Head	- 52 :		1,200
					Total Sub Head:			62,950

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Den	nand No.	:	50 Forestry and Wildlife,	Agricultural Research and E	ducation, Cap	tal Outlay on Forestry an	d Wildlife		
Dej	partment	: F	Forest and Environment Dep	partment					
Sou	ırce :	89 I	D.F.O East Khasi Hills and R	Ri-bhoi Territorial Division S	Shillong				
D.I	0.0.:	9	D.F.O. East Khasi	Hills And Ri-Bhoi Territoria	l Division Sh	illong			
Mon	nth of Aco	count: (8/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001				Total Minor Head	1:		95,350
		005	(02) Demarcation And Cor Extension) Of Forest	nsolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,56,660
						Total Object Head-	2 :		1,56,660
						16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	2,000
						Total Object Head-	16 :		2,000
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,500
						Total Object Head-	21 :		1,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	10,000
						Total Object Head-	27 :		10,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,000
						Total Object Head-	50 :		3,000
						Total Sub Head:			1,73,160
						Total Minor Head	5:		1,73,160
		070	(01) Roads And Bridges		0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	2,200
						Total Object Head-	21 :		2,200

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Run Date:

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2,500

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 2406 01 070 (01) Roads And Bridges 0 27. Minor State Plan Voted-Sixth-Schedule-15,000 Works/Maintenance Khasi **Total Object Head-- 27:** 15,000 50.Other Charges State Plan Voted-Sixth-Schedule-4,000 Khasi **Total Object Head-- 50:** 4,000 State Plan Voted-Sixth-Schedule-52. Machinery 1.500 Equipment/Tools & Khasi Plant **Total Object Head-- 52:** 1,500 Total Sub Head: 22,700 **Total Minor Head 70:** 22,700 101 (01) Establishment Of Parks And Botanical Gardens 0 02. Wages State Plan Voted-Sixth-Schedule-67,140 Khasi **Total Object Head-- 2:** 67,140 (13) Office Expenses State Plan Voted-Sixth-Schedule-5,000 Khasi **Total Object Head-- 13:** 5,000 27. Minor State Plan Voted-Sixth-Schedule-7,500 Works/Maintenance Khasi **Total Object Head-- 27:** 7,500

50.Other Charges

State Plan

Voted-Sixth-Schedule-

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and	Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	oartment	: F	Forest and Environment Department					
Sou	rce :	89 I	D.F.O East Khasi Hills and Ri-bhoi Territorial Division	Shillong				
D.D	0.0.:	9	354 D.F.O. East Khasi Hills And Ri-Bhoi Territori	al Division Sl	nillong			
Mon	th of Acc	count: 0	8/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-	- 50 :		2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	2,000
					Total Object Head-	- 52 :		2,000
					Total Sub Head:			84,140
			(03) Silvicultural Works (Regeneration)	1	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	7,250
					Total Object Head-	- 27 :		7,250
					Total Sub Head:			7,250
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	8,90,700
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	29,84,330
					Total Object Head-	- 2 :		38,75,030
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	9,500
					Total Object Head-	- 13 :		9,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule- Khasi	4,500
					Total Object Head-	- 24 :		4,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	5,250

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Run Date:

Khasi

Khasi

Voted-Sixth-Schedule-

128

13,250

3,750

06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head Total Object Head-- 27: 5,250 2406 01 101 (05) Forest Protection Schemes And Works 0 50.Other Charges State Plan Voted-Sixth-Schedule-5,000 Khasi **Total Object Head-- 50:** 5,000 51.Motor Vehicles State Plan Voted-Sixth-Schedule-7.500 Khasi **Total Object Head-- 51:** 7,500 52. Machinery State Plan Voted-Sixth-Schedule-1,700 Equipment/Tools & Khasi Plant **Total Object Head-- 52:** 1,700 Total Sub Head: 39,08,480 **Total Minor Head 101:** 39,99,870 0 102 (01) Forest Nurseries 02. Wages State Plan Voted-Sixth-Schedule-1,34,280 Khasi **Total Object Head--2:** 1,34,280 Total Sub Head: 1,34,280 0 (08) Teak Wood Plantations 27. Minor State Plan Voted-Sixth-Schedule-13,250

Works/Maintenance

50.Other Charges

Total Object Head-- 27:

State Plan

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya **Shillong**

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Rese	earch and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	t: I	Forest and Environment Department					
Sou	rce :	89 I	D.F.O East Khasi Hills and Ri-bhoi Territorial	Division Shillong				
D.D	0.0. :	Ç	D.F.O. East Khasi Hills And Ri-Bho	i Territorial Division Sh	illong			
Mon	th of Ac	count: (08/2022					
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-	- 50 :		3,750
					Total Sub Head:			17,000
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	11,500
					Total Object Head-	- 27 :		11,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	4,500
					Total Object Head-	- 50 :		4,500
					Total Sub Head:			16,000
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	6,250
					Total Object Head-	- 13 :		6,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	22,500
					Total Object Head-	- 27 :		22,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	5,000
					Total Object Head-	- 50 :		5,000
					Total Sub Head:			33,750
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	5,000
					Total Object Head-	- 13 :		5,000

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Run Date:

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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No.50Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and WildlifeDepartment :Forest and Environment DepartmentSource :89D.F.O East Khasi Hills and Ri-bhoi Territorial Division ShillongD.D.O. :9354D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	21,000	
					Total Object Head	27 :		21,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	5,000	
					Total Object Head	5,000			
					Total Sub Head:			31,000	
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	31,000 6,000 6,000 15,000	
					Total Object Head	13 :		6,000	
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	15,000
					Total Object Head	27 :		15,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,750	
					Total Object Head		3,750		
					Total Sub Head:			24,750	
					Total Minor Head	102:		2,56,780	
					Total Sub Major H	lead 1 :		45,47,860	
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,950	
					Total Object Head	2 :		55,950	

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Run Date:

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06/02/2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department
Source: 89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong
D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	5,500
					Total Object Head-	- 13 :		5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,750
					Total Object Head	- 50 :		3,750
					Total Sub Head:			65,200
		(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	5,000	
					Total Object Head	- 13 :		5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	5,000
					Total Object Head-	- 50 :		5,000
					Total Sub Head:			10,000
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					Total Object Head-	- 2 :		44,760
					Total Sub Head:			44,760
					Total Minor Head 1	12:		1,19,960
					Total Sub Major He	ead 2:		1,19,960
					Total Major Head 2	2406 :		46,67,820

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Run Date:

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06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Research	h and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	•	Forest and Environment Department					
Sou	rce:	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Div	vision Shillong				
D.D	.0.:		D.F.O. East Khasi Hills And Ri-Bhoi Te	rritorial Division Sl	nillong			
Mont	th of Acc	ount:	08/2022					
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	10,000
					Total Object Head-	- 13 :		10,000
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	9,500	
					Total Object Head-	- 27 :		9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	9,500
					Total Object Head-	- 50 :		9,500
					Total Sub Head:			29,000
					Total Minor Head 4	! :		29,000
					Total Sub Major H	ead 6 :		29,000
					Total Major Head 2	2415 :		29,000
					Month Wise Total :			46,96,820
Mont	th of Acc	ount:	09/2022					
Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gard	dens 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	67,140
	Total Object Head 2:						67,140	

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Run Date:

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								00,02,2020
Dem	and No.		50 Forestry and Wildlife, Agricultura	Research and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	89 I	D.F.O East Khasi Hills and Ri-bhoi Terri	torial Division Shillong				
D.D	.O.:	Ç	D.F.O. East Khasi Hills And R	i-Bhoi Territorial Division Sh	nillong			
Mon	th of Acc	ount: (09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botan		Total Sub Head:			67,140
			(05) Forest Protection Schemes And W	Vorks 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	29,61,140
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	8,90,700
					Total Object Head	l 2 :		38,51,840
					Total Sub Head:			38,51,840
					Total Minor Head	101:		39,18,980
		102	102 (01) Forest Nurseries 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280	
					Total Object Head	l 2 :		1,34,280
					Total Sub Head:			
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					Total Object Head	l 2 :		44,760
					Total Sub Head:			44,760
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280
	Total Object Head 2 :							
					Total Sub Head:			1,34,280
					Total Minor Head	102:		3,13,320

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Run Date:

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06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural R	esearch and Education, Cap	ital Outlay on Forestry a	nd Wildlife			
Dep	partment	: I	orest and Environment Department						
Sou	rce :	89 I	O.F.O East Khasi Hills and Ri-bhoi Territor	ial Division Shillong					
D.D	0.0. :	ç	354 D.F.O. East Khasi Hills And Ri-B	hoi Territorial Division Sh	illong				
Mon	th of Acc	ount: (9/2022						
Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01				Total Sub Major I	Head 1 :		42,32,300	
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,950	
					Total Object Head	l 2 :		55,950	
					Total Sub Head:			55,950	
			(06) Other Gardens And Parks Under Kha Division	asi Hills 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760	
					Total Object Head	l 2 :		44,760	
					Total Sub Head:			44,760	
					Total Minor Head	112:		1,00,710	
					Total Sub Major I	Head 2 :		1,00,710	
					Total Major Head 2406 :				
					Month Wise Total	:		43,33,010	
Mon	th of Acc	ount: 1	0/2022						
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	2,97,447	
					(11) Travel	State Plan	Voted-Sixth-Schedule-	49,200	

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	89 I	D.F.O East Khasi Hills and Ri-bhoi Territorial Divi	ision Shillong				
D.D	.0.:	g	9354 D.F.O. East Khasi Hills And Ri-Bhoi Terr	ritorial Division Sh	illong			
Mon	th of Ac	count:	10/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head	- 11 :		3,46,647
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	12,500
					Total Object Head	- 13 :		12,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	3,750
					Total Object Head	- 14 :		3,750
					16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	2,500
					Total Object Head	- 16 :		2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,200
					Total Object Head	- 21 :		1,200
					24. P.O.L.	State Plan	Voted-Sixth-Schedule- Khasi	2,000
					Total Object Head	- 24 :		2,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,700
					Total Object Head	- 26 :		1,700
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	5,000

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06/02/2023

Dem	and No.		50 Forestry and Wi	ldlife, Agricultural Research a	and Education, Cap	ital Outlay on Forestry an	d Wildlife			
Dep	artment	:	Forest and Environmen	nt Department						
Sou	rce :	89	D.F.O East Khasi Hills	and Ri-bhoi Territorial Divis	sion Shillong					
D.D	.O.:		9354 D.F.O. East l	Khasi Hills And Ri-Bhoi Terri	torial Division Sh	illong				
Mon	th of Aco	count:	10/2022							
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Fores	st Officer	0	Total Object Head-	27 :		5,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,000		
					Total Object Head 50 :			3,000		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	750		
					Total Object Head-	750				
						Total Sub Head:			3,79,047	
			(04) Forest Ranges A	(04) Forest Ranges And Beat Offices	Offices 0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000	
						Total Object Head 1 :			7,000	
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	3,59,630	
					Total Object Head-	11 :		3,59,630		
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	25,000
						Total Object Head-	13 :		25,000	
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	3,000	
						Total Object Head-	14 :		3,000	

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Run Date:

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department
Source: 89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong
D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong
Month of Account:	10/2022

D.D	0.0.:	9	D.F.O. East Khasi Hills And Ri-Bhoi To	erritorial Division Sh	illong			
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	3,000
					Total Object Head-	16 :		3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	3,250
					Total Object Head-	21 :		3,250
					24. P.O.L	State Plan	Voted-Sixth-Schedule- Khasi	950
					Total Object Head-	24 :		950
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,000
					Total Object Head-	26 :		3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	17,500
					Total Object Head-	27 :		17,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,250
					Total Object Head-	50 :		3,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	1,100

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Dem	and No.		50 Forestry and Wildlife, Agricultural Res	search and Education, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	Source: 89		D.F.O East Khasi Hills and Ri-bhoi Territoria	l Division Shillong				
D.D	0.0. :	Ç	D.F.O. East Khasi Hills And Ri-Bho	oi Territorial Division Sh	nillong			
Mon	th of Acc	ount:	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head	52 :		1,100
					Total Sub Head:			4,26,680
			Total Minor Head 1 :					
		005	(02) Demarcation And Consolidation (Exclusion) Of Forest	uding 0	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	2,000
					Total Object Head 16 :			2,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,500
					Total Object Head 21 :			1,500
					27. Minor Works/Maintenance		Voted-Sixth-Schedule- Khasi	10,000
					Total Object Head 27:			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,000
					Total Object Head-	3,000		
					Total Sub Head:			16,500
					Total Minor Head	5:		16,500
		070	(01) Roads And Bridges	(01) Roads And Bridges 0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	2,200
					Total Object Head-	21 :		2,200

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 2406 01 070 (01) Roads And Bridges 0 27. Minor State Plan Voted-Sixth-Schedule-15,000 Works/Maintenance Khasi **Total Object Head-- 27:** 15,000 50.Other Charges State Plan Voted-Sixth-Schedule-4,000 Khasi **Total Object Head-- 50:** 4,000 State Plan Voted-Sixth-Schedule-52. Machinery 1.500 Equipment/Tools & Khasi Plant **Total Object Head-- 52:** 1,500 Total Sub Head: 22,700 **Total Minor Head 70:** 22,700 101 (01) Establishment Of Parks And Botanical Gardens 0 02. Wages State Plan Voted-Sixth-Schedule-67,140 Khasi State Plan Voted-Sixth-Schedule-02. Wages 1,56,660 Khasi **Total Object Head--2:** 2,23,800 Voted-Sixth-Schedule-(11) Travel State Plan 17,760 Expenses, Khasi Conveyance Allowances **Total Object Head-- 11:** 17,760 (13) Office Expenses State Plan Voted-Sixth-Schedule-3,500

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	5	Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	orest and Environment Department					
Sou	rce:	89 I	F.O East Khasi Hills and Ri-bhoi Territorial Division S	Shillong				
D.D	.O.:	9	D.F.O. East Khasi Hills And Ri-Bhoi Territorial	Division Sl	nillong			
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-	- 13 :		3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	7,500
					Total Object Head-	- 27 :		7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,500
					Total Object Head-	- 50 :		2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	2,000
					Total Object Head-	- 52 :		2,000
					Total Sub Head:			2,57,060
			(03) Silvicultural Works (Regeneration)	2	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	7,250
					Total Object Head-	- 27 :		7,250
					Total Sub Head:			7,250
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000
					Total Object Head-	-1:		7,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	7,83,300
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	34,78,880

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Up to Accounting Month December of Financial Year 2022-2023

Demand No.50Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and WildlifeDepartment :Forest and Environment DepartmentSource :89D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O.: 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-	- 2 :		42,62,180
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	34,942
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	2,99,970
					Total Object Head-	- 11 :		3,34,912
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	9,500
					Total Object Head-	- 13 :		9,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule- Khasi	4,500
					Total Object Head-	- 24 :		4,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	5,250
					Total Object Head-	- 27 :		5,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	5,000
					Total Object Head-	- 50 :		5,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Khasi	7,500

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4,500

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head Total Object Head-- 51: 7,500 2406 01 101 (05) Forest Protection Schemes And Works 0 52. Machinery State Plan Voted-Sixth-Schedule-1,700 Equipment/Tools & Khasi Plant **Total Object Head-- 52:** 1,700 Total Sub Head: 46,37,542 **Total Minor Head 101:** 49,01,852 0 102 (01) Forest Nurseries 02. Wages State Plan Voted-Sixth-Schedule-2,68,560 Khasi **Total Object Head-- 2:** 2,68,560 Total Sub Head: 2,68,560 (08) Teak Wood Plantations 0 27. Minor State Plan Voted-Sixth-Schedule-13,250 Works/Maintenance Khasi **Total Object Head-- 27:** 13,250 50.Other Charges State Plan Voted-Sixth-Schedule-3,750 Khasi **Total Object Head-- 50:** 3,750 Total Sub Head: 17,000 (09) Plywood Plantations 0 27. Minor State Plan Voted-Sixth-Schedule-11,500 Works/Maintenance Khasi Total Object Head-- 27: 11,500

50.Other Charges

State Plan

Voted-Sixth-Schedule-

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5,000

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 50: 4,500 2406 01 102 (09) Plywood Plantations 0 **Total Sub Head:** 16,000 (11) Salwood Plantations 0 (11) Travel State Plan Voted-Sixth-Schedule-24,937 Expenses, Khasi Conveyance Allowances **Total Object Head-- 11:** 24,937 (13) Office Expenses State Plan Voted-Sixth-Schedule-6,250 Khasi **Total Object Head-- 13:** 6,250 27. Minor State Plan Voted-Sixth-Schedule-22,500 Works/Maintenance Khasi **Total Object Head-- 27:** 22,500 50.Other Charges State Plan Voted-Sixth-Schedule-5.000 Khasi **Total Object Head-- 50:** 5,000 Total Sub Head: 58,687 0 (11) Travel State Plan Voted-Sixth-Schedule-17.880 (12) Plantation Of Quick Growing Species Expenses, Khasi Conveyance Allowances **Total Object Head-- 11:** 17,880

(13) Office Expenses

State Plan

Voted-Sixth-Schedule-

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Dem	and No.	•	50 For	estry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	oartmen	t: 1	Forest and	Environment Department					
Sou	rce:	89	D.F.O Eas	st Khasi Hills and Ri-bhoi Territorial Division	on Shillong				
D.D	.O.:	<u>(</u>	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territo	orial Division Sh	nillong			
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Object Head Categorised Plan/Non-Plan Schme		
2406	01	102	(12) Pla	antation Of Quick Growing Species	0	Total Object Head-	13 :		5,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	21,000
						Total Object Head-	27 :		21,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	5,000
						Total Object Head-	5,000		
						Total Sub Head:			48,880
			(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	26,730	
						Total Object Head-	11 :		26,730
						13. Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	6,000
						Total Object Head-	13 :		6,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	15,000
						Total Object Head-	27 :		15,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,750
						Total Object Head-	50 :		3,750
						Total Sub Head:			51,480

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Demand N	No.	50 Forestry and Wildlife, Agricultural Rese	earch and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Departme	ent :	Forest and Environment Department					
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial	Division Shillong				
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bho	i Territorial Division Sh	nillong			
	Account:						
ajor Sub ead Majo	o Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406 01			11000	Total Minor Head 1	.02 :		4,60,607
				Total Sub Major Ho	ead 1 :		62,07,386
02	112	(01) Garden Superintendent Park And His Establishment	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	23,660
				Total Object Head-	- 11 :		23,660
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	7,500
				Total Object Head-	- 13 :		7,500
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	4,000
				Total Object Head-	- 27 :		4,000
				50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	7,500
				Total Object Head-	- 50 :		7,500
				Total Sub Head:			42,660
		(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280
				02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,90,230
				Total Object Head-	- 2 :		3,24,510
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,500

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Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department
Source: 89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong
D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong
Month of Account:	10/2022
M . G . M.	

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	112	(03) State Central Library Establishment	0	Total Object Head	13:		5,500	
			•		50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,750	
					Total Object Head	50:		3,750	
					Total Sub Head:			3,33,760	
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000	
					Total Object Head	1:		7,000	
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280	
					Total Object Head	· 2:		1,34,280	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	5,000	
					Total Object Head	13:		5,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	5,000	
					Total Object Head	50:		5,000	
					Total Sub Head:			1,51,280	
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,950	
					Total Object Head	· 2:		55,950	
						Total Sub Head:			55,950

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Head Major Head Head Sub Amount Head Head **Total Minor Head 112:** 5,83,650 2406 02 112 **Total Sub Major Head 2:** 5,83,650 **Total Major Head 2406:** 67,91,036 004 (01) Establishment Of Forest Statistical Division 0 2415 06 State Plan Voted-Sixth-Schedule-1,07,400 02. Wages Khasi **Total Object Head--2:** 1,07,400 (11) Travel State Plan Voted-Sixth-Schedule-79,400 Expenses, Khasi Conveyance Allowances Total Object Head-- 11: 79,400 (13) Office Expenses State Plan Voted-Sixth-Schedule-10,000 Khasi **Total Object Head-- 13:** 10,000 27. Minor State Plan Voted-Sixth-Schedule-9,500 Works/Maintenance Khasi **Total Object Head-- 27:** 9,500 50.Other Charges State Plan Voted-Sixth-Schedule-9,500 Khasi **Total Object Head-- 50:** 9,500 **Total Sub Head:** 2,15,800 2,15,800 **Total Minor Head 4:**

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Den	nand No.		Forestry and Wildlife, Agricultural Research an	d Education, Cap	ital Outlay on Forestry a	nd Wildlife				
Dep	partment	: 1	orest and Environment Department							
Sou	irce :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division	on Shillong						
D.I	0.0. :	Ģ	354 D.F.O. East Khasi Hills And Ri-Bhoi Territo	orial Division Sh	illong					
Mon	nth of Acc	count:	0/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06				Total Sub Major I	Head 6 :		2,15,800		
					Total Major Head	2415:		2,15,800		
					Month Wise Total	:		70,06,836		
Mon	nth of Acc	count:	1/2022							
Major Head		ajor Head ead			Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	s 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	67,140		
				Total Object Head	67,140					
					Total Sub Head:			67,140		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	7,83,300		
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	40,21,595		
					Total Object Head	l 2 :		48,04,895		
					Total Sub Head:			48,04,895		
					Total Minor Head	101:		48,72,035		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280		
ı				Total Object Head 2: 1,34,280						

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Run Date:

Dem	and No.		50 Forestry	and Wildlife, Agricultural Research and E	ducation. Cap	ital Outlay on Forestry a	and Wildlife		
	partment	:		vironment Department					
	rce:			asi Hills and Ri-bhoi Territorial Division S	Shillong				
						211			
	0.0. :			O. East Khasi Hills And Ri-Bhoi Territoria	Division Sn	illong			
Mon	th of Ac	count:	11/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest 1	Nurseries		Total Sub Head:			1,34,280
						Total Minor Head	1 102 :		1,34,280
						Total Sub Major		50,06,315	
	02	112	(03) State C	entral Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,950
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,91,650
					Total Object Head	d 2 :		4,47,600	
						Total Sub Head:			4,47,600
			(06) Other C Division	Gardens And Parks Under Khasi Hills	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,950
						Total Object Head	55,950		
						Total Sub Head:			55,950
						Total Minor Head	1112:		5,03,550
						Total Sub Major	Head 2 :		5,03,550
						Total Major Head	1 2406 :		55,09,865
2415	06	004	004 (01) Establishment Of Forest Statistical Division 0	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,07,400	
						Total Object Head	1,07,400		
						Total Sub Head:			1,07,400
						Total Minor Head	14:		1,07,400

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 11/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Major Head 6: 1,07,400 2415 06 **Total Major Head 2415:** 1,07,400 **Month Wise Total:** 56,17,265 Month of Account: 12/2022 Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Major Head Sub Schme Head Head **Amount** Head Head 2406 01 001 (03) Divisional Forest Officer 0 (01) Salaries. State Plan Voted-Sixth-Schedule-1,03,000 Sumtuary Allowance Khasi **Total Object Head--1:** 1,03,000 02. Wages State Plan Voted-Sixth-Schedule-11,190 Khasi **Total Object Head-- 2:** 11,190 Total Sub Head: 1,14,190 (04) Forest Ranges And Beat Offices 0 (01) Salaries, State Plan Voted-Sixth-Schedule-56,000 Sumtuary Allowance Khasi **Total Object Head--1:** 56,000 02. Wages State Plan Voted-Sixth-Schedule-1,67,850 Khasi **Total Object Head-- 2:** 1,67,850 46,040 (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Khasi

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Den	nand No.		50 Forestry and Wildlife, Agricultural Research a	and Education, Cap	pital Outlay on Forestry an	d Wildlife					
De	partment	: I	Forest and Environment Department								
Sou	urce:	89 I	D.F.O East Khasi Hills and Ri-bhoi Territorial Divis	sion Shillong							
D.I	0.0.:	ç	D.F.O. East Khasi Hills And Ri-Bhoi Terri	torial Division S	hillong						
Mor	nth of Aco	count:	12/2022								
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	- 11 :		46,040			
					Total Sub Head:						
					Total Minor Head 1: 3,8						
		101	(01) Establishment Of Parks And Botanical Garden	ns 0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000			
					Total Object Head-	-1:		7,000			
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	78,330			
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280			
					Total Object Head-	- 2 :		2,12,610			
					Total Sub Head:			2,19,610			
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	14,000			
					Total Object Head-	-1:		14,000			
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	67,08,580			
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	17,23,260			
					Total Object Head-	- 2 :		84,31,840			
					Total Sub Head:			Amount 46,040 2,69,890 3,84,080 7,000 7,000 78,330 1,34,280 2,12,610 2,19,610 14,000 67,08,580 17,23,260 84,31,840 84,45,840			
			(12) Intensification Of Forest Management Schem	es 0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,82,000			

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Dem	and No.		50 Forestry and Wildlife, Agricultural Rese	arch and Education, Cap	ital Outlay on Forestry	and Wildlife		
Dep	artment	t: F	Forest and Environment Department					
Sou	rce :	89 I	D.F.O East Khasi Hills and Ri-bhoi Territorial	Division Shillong				
D.D	.0. :	9	D.F.O. East Khasi Hills And Ri-Bho	Territorial Division Sh	illong			
Mon	th of Ac	count: 1	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(12) Intensification Of Forest Management S	chemes 0	Total Object He	ead 2 :		1,82,000
					50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule- Khasi	8,66,400
ı					50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule- Khasi	29,50,600
					50. Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,42,111
					Total Object He	ead 50 :		40,59,111
					Total Sub Head	:		42,41,111
					Total Minor He	ad 101 :		1,29,06,561
		102	(01) Forest Nurseries	0	0 02. Wages State Plan Voted-Sixth-Sch		Voted-Sixth-Schedule- Khasi	2,68,560
					Total Object Head 2 :			2,68,560
					Total Sub Head	:		2,68,560
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	67,140
					Total Object He	ead 2 :		67,140
					Total Sub Head	:		67,140
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,00,710
					Total Object He	ead 2 :		1,00,710
					Total Sub Head	:		1,00,710

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	oital Outlay on Forestry a	nd Wildlife				
Dep	artment	: F	Forest and Environment Department							
Sou	rce:	89 I	D.F.O East Khasi Hills and Ri-bhoi Territorial Divis	sion Shillong						
D.D	0.0. :	9	D.F.O. East Khasi Hills And Ri-Bhoi Terr	itorial Division SI	hillong					
Mon	th of Acc	ount: 1								
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Net		
	Major Head	Head	Head	Sub Sub Head	Object Head	Schme	r ian/Non-r ian	Amount		
2406	01	102	(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,56,660		
					Total Object Head	1 2 :	1,56,660			
					Total Sub Head:			1,56,660		
					Total Minor Head	102:		5,93,070		
		105	(04) Expenditure On Account Of District Council' Share In Lieu Of Royalties Collected From Minor		15. Royalty	State Plan	Voted-Sixth-Schedule- Khasi	9,17,03,056		
			Minerals		Total Object Head	l 15 :		9,17,03,056		
					Total Sub Head:			9,17,03,056		
			Total Minor Head 105:							
					Total Sub Major I	Head 1 :		10,55,86,767		
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280		
					Total Object Head	ead 2 :		1,34,280		
					Total Sub Head:			1,34,280		
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,11,900		
					Total Object Head	1 2 :		1,11,900		
					Total Sub Head:			1,11,900		
					Total Minor Head	112:		2,46,180		
		Total Sub Major Head 2 :								

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 89 Source: D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong 9354 **D.D.O.**: D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Month of Account: 12/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Major Head 2406: 10,58,32,947 2406 2415 06 004 0 State Plan (01) Establishment Of Forest Statistical Division 02. Wages Voted-Sixth-Schedule-2,14,800 Khasi **Total Object Head-- 2:** 2,14,800 Total Sub Head: 2,14,800 2,14,800 **Total Minor Head 4:** 2.14.800 **Total Sub Major Head 6: Total Major Head 2415:** 2,14,800 **Month Wise Total:** 10,60,47,747 D.D.O. Total: 14,07,63,894 **Reconciliation Portion DDO** wise Total (original +Reconcilation): 14,07,63,894 Summary of DDO Wise Expenditure (01) Salaries, Sumtuary 50 2406 01 001 (03) Divisional Forest Officer 000 01 State Plan Voted-Sixth-Schedule-3,59,735 Khasi Allowance 01 (03) Divisional Forest Officer Voted-Sixth-Schedule-1.67.850 50 2406 001 000 02 02. Wages State Plan Khasi (03) Divisional Forest Officer 2406 01 001 000 11 (11) Travel Expenses, State Plan Voted-Sixth-Schedule-3,46,647 50 Conveyance Allowances Khasi (13) Office Expenses 01 (03) Divisional Forest Officer Voted-Sixth-Schedule-50 2406 001 000 13 State Plan 25,000 Khasi 50 2406 01 001 (03) Divisional Forest Officer 000 14 14. Rent, Rates And Taxes State Plan Voted-Sixth-Schedule-7.500

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<u></u>	7 10 11000	unting	, month	December of Financial Tear 2022-2025	-				Kun Date:	00/02/2023
Dei	mand No).	50	Forestry and Wildlife, Agricultural Resea	rch and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmer	nt:	Fores	st and Environment Department						
So	urce :	89	D.F.0	D East Khasi Hills and Ri-bhoi Territorial I	Division Sh	illong				
D.	D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi	Territorial	Divisio	on Shillong			
Rec	onciliat	ion P	ortion				-			
Sum	mary of l	DDO V	Vise Exp	penditure_						
									Khasi	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	2,400
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Khasi	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,400
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	6,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	1,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	63,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,67,850
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	4,05,670
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	50,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	6,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-	4,700
			_			_				

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Up to Accounting Month December of Financial Year 2022-2023

Der	nand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmen	ıt :	Fores	t and Environment Department						
So	urce :	89	D.F.C	East Khasi Hills and Ri-bhoi Territorial Divi	sion Sh	illong				
D .]	D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Terr	ritorial	Divisio	on Shillong			
Reco	onciliat	ion P	ortion							
Sumi	mary of 1	DDO V	Vise Exp	enditure_						
									Khasi	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	6,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	35,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	6,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	2,300
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	2,59,665
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,31,013
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	4,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	20,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	6,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	4,400
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	30,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	8,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	3,000
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	7,000

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Up to Accounting Month December of Financial Year 2022-2023

Der	nand No) .	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry	and Wildlife		
De	partmen	ıt:	Fores	at and Environment Department						
So	urce :	89	D.F.C	D East Khasi Hills and Ri-bhoi Territorial Divi	sion Sh	illong				
D 1	D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Terr	ritorial	Divisio	on Shillong			
	onciliat	ion D		D.I. O. Last Khasi Tinis 7 Md Ki Biloi Teli	ittoriar	DIVISIO	on binnong			
Kec	<u>meinai</u>	ion P	<u>ornon</u>							
Sumi	nary of I	DDO W	Vise Exp	enditure_						
				Gardens			Allowance		Khasi	
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	8,39,250
				Gardens					Khasi	- , , - *
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	17,760
				Gardens			Conveyance Allowances		Khasi	
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	8,500
				Gardens					Khasi	
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	15,000
7.0	2406	0.1	101	Gardens	000	50	Works/Maintenance	G DI	Khasi	5 000
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	5,000
50	2406	01	101	Gardens (01) Establishment Of Parks And Botanical	000	52	52. Machinery	State Plan	Khasi Voted-Sixth-Schedule-	4.000
50	2406	01	101	Gardens	000	32	Equipment/Tools & Plant	State Plan	Khasi	4,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	001	27	27. Minor	State Plan	Voted-Sixth-Schedule-	7,250
30	2400	O1	101	(03) Sirviculturar Works (Regeneration)	001	21	Works/Maintenance	State I fair	Khasi	7,230
50	2406	01	101	(03) Silvicultural Works (Regeneration)	002	27	27. Minor	State Plan	Voted-Sixth-Schedule-	7,250
				(Works/Maintenance		Khasi	,, ,
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	21,000
							Allowance		Khasi	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	3,65,45,388
									Khasi	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	3,34,912
							Conveyance Allowances		Khasi	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	19,000
50	2406	01	101	(05) E + D + + : G1	000	2.1	24 P.O.I	C. DI	Khasi	0.000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-	9,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor	State Plan	Khasi Voted-Sixth-Schedule-	10,500
30	<i>2</i> 400	UI	101	(03) Potest Protection Schemes And Works	UUU	41	Works/Maintenance	State Flatt	Khasi	10,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	10,000
50	2700	U1	101	(05) I ofest I foteetion benefites fille Works	500	50	50.Gaici Charges	State I Iuli	Total Bixtii Belleduie-	10,000

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Up to Accounting Month December of Financial Year 2022-2023

Der	nand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry	and Wildlife		
De	partmen	nt:	Fores	at and Environment Department						
So	urce :	89	D.F.C	D East Khasi Hills and Ri-bhoi Territorial Divi	sion Sh	illong				
D.l	D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Terr	ritorial	Divisio	on Shillong			
Reco	onciliat	tion P	Portion							
Sumi	nary of I	DDO V	Wise Exp	enditure_						
									Khasi	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Khasi	15,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Khasi	3,400
50	2406	01	101	(12) Intensification Of Forest Management Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,82,000
50	2406	01	101	(12) Intensification Of Forest Management Schemes	000	50	50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule- Khasi	38,17,000
50	2406	01	101	(12) Intensification Of Forest Management Schemes	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,42,111
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	13,42,800
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	26,500
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	7,500
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,01,420
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	23,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	9,000
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,00,710
50	2406	01	102	(11) Salwood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	24,937
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	12,500

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Khasi

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<u>U</u>	p to Acco	ounting	g Month	December of Financial Year 2022-2023					Run Date :	06/02/2023
De	emand No).	50	Forestry and Wildlife, Agricultural Researc	h and Ed	ucation	a, Capital Outlay on Forestry	and Wildlife		
D	epartmei	nt:	Fore	st and Environment Department						
S	ource :	89	D.F.	O East Khasi Hills and Ri-bhoi Territorial Di	vision Sh	nillong				
D	.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Te	erritorial	Divisio	on Shillong			
Rec	concilia	tion P	Portion							
Sun	ımarv of	DDO V	Wise Exi	penditure						
	<i>y</i> y								Khasi	
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	45,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	10,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,56,660
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	17,880
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	10,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	42,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	10,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	26,730
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	12,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	30,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	7,500
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	15	15. Royalty	State Plan	Voted-Sixth-Schedule- Khasi	9,17,03,056
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	23,660
50	2406	02	112	(01) Garden Superintendent Park And His	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	7,500

Establishment

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Up to Accounting Month December of Financial Year 2022-2023

Dei	mand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry	and Wildlife		
De	epartmen	nt:	Fores	st and Environment Department						
So	ource :	89	D.F.C	D East Khasi Hills and Ri-bhoi Territorial Divi	sion Sh	illong				
D.	D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Terr	ritorial	Divisio	on Shillong			
Rec	onciliat	ion P	ortion							
Sum	mary of l	DDO V	Vise Exp	<u>penditure</u>						
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	4,000
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	7,500
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	12,19,710
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	11,000
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	7,500
50	2406	02	112	(05) Pinewood Park And Other Garden	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,34,280
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	10,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	10,000
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,02,840
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,29,600
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	79,400
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	20,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	19,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	19,000

Report ID : CP9REP226

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

DDO Wise Total:

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14,07,63,894

Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Department: Forest and Environment Department Source: 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong D.D.O.: 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong Reconciliation Portion:	Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
D.D.O.: 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong	Department :	Forest and Environment Department
	Source: 89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong
Reconciliation Portion	D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong
	Reconciliation Por	rtion
Summary of DDO Wise Expenditure	C CDDOW'	77. P.,

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Den	nand No.		50 Forestry and Wildlife, Agricultural Research and	l Education, Cap	oital Outlay on Forestry a	nd Wildlife		
Dep	partment	t :	Forest and Environment Department					
Sou	ırce :	90	D.F.O. West Khasi Hills Social Forestry and Territorial	Division Nong	stoin			
D.I	0.0. :		D.F.O. West Khasi Hills Social Forestry And	l Territorial Divi	sion Nongstoin			
Mon	nth of Ac	count:	05/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,660
					Total Object Head	l 2 :		15,660
					Total Sub Head:			15,660
					Total Minor Head	5:		15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Head	l 2 :		33,570
					Total Sub Head:			
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,16,460
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	69,360
					Total Object Head	1 2 :		4,85,820
					Total Sub Head:			4,85,820
					Total Minor Head	101:		5,19,390
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,070
					Total Object Head	l 2 :		38,070
					Total Sub Head:			38,070
		(04) Social Forestry 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,91,830		

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 90 Source: D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin **D.D.O.**: 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 2: 3,91,830 2406 01 102 (04) Social Forestry 0 Total Sub Head: 3,91,830 (26) Expenditure On Environment Forestry And 0 02. Wages State Plan Voted-Sixth-Schedule-55,950 Vonomohotsava Khasi **Total Object Head--2:** 55,950 Total Sub Head: 55,950 4.85.850 **Total Minor Head 102: Total Sub Major Head 1:** 10,20,900 110 02 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-38,070 Khasi **Total Object Head-- 2:** 38,070 Total Sub Head: 38,070 **Total Minor Head 110:** 38,070 **Total Sub Major Head 2:** 38,070 **Total Major Head 2406:** 10,58,970 **Month Wise Total:** 10,58,970 Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Sub Schme Head Head Amount Head Head 005 0 State Plan 01 (02) Demarcation And Consolidation (Excluding 02. Wages Voted-Sixth-Schedule-15,660 2406

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Run Date : 06/02/2023

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Dem	and No.		Forestry and Wildlife, Agricultural Research and l	Education, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	90 I	D.F.O. West Khasi Hills Social Forestry and Territorial I	Division Nong	stoin			
D.D	.O. :	9	D.F.O. West Khasi Hills Social Forestry And	Γerritorial Divi	sion Nongstoin			
Mon	th of Acc	ount: 0	06/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding	0	Total Object Head	2 :		15,660
			Extension) Of Forest		Total Sub Head:			15,660
					Total Minor Head	5:		15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Head-	2 :		33,570
					Total Sub Head:			33,570
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	53,700
					02. Wages	Khasi	Voted-Sixth-Schedule- Khasi	4,16,460
					Total Object Head		4,70,160	
					Total Sub Head:			4,70,160
					Total Minor Head	101:		5,03,730
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,070
					Total Object Head-	2 :		38,070
					Total Sub Head:			38,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,91,830
					Total Object Head-	2 :		3,91,830

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 90 Source: D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin **D.D.O.**: 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Head: 3,91,830 2406 01 102 (04) Social Forestry (26) Expenditure On Environment Forestry And 0 02. Wages State Plan Voted-Sixth-Schedule-55,950 Vonomohotsava Khasi **Total Object Head-- 2:** 55,950 Total Sub Head: 55,950 **Total Minor Head 102:** 4,85,850 10,05,240 **Total Sub Major Head 1:** 02 110 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-38,070 Khasi **Total Object Head-- 2:** 38,070 Total Sub Head: 38,070 38,070 **Total Minor Head 110: Total Sub Major Head 2:** 38,070 **Total Major Head 2406:** 10,43,310 **Month Wise Total:** 10,43,310 Month of Account: 07/2022 Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Sub Schme Head Major Head Head Amount Head Head 02. Wages 005 01 (02) Demarcation And Consolidation (Excluding 0 State Plan Voted-Sixth-Schedule-2406 15,660 Extension) Of Forest Khasi

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<u>ср</u>	to riccou	nung wi	onth December of Financial Tear 2022-2025				Kun Date .	00/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	l Education, Ca _l	pital Outlay on Forestry	and Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	90 I	D.F.O. West Khasi Hills Social Forestry and Territorial	Division Nong	gstoin			
D.D	.O.:	ç	D.F.O. West Khasi Hills Social Forestry And	Territorial Div	ision Nongstoin			
Mon	th of Acc	ount: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding	0	Total Object Hea	d 2 :		15,660
			Extension) Of Forest		Total Sub Head	:		15,660
					Total Minor Head	d 5:		15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Hea	d 2 :		33,570
					Total Sub Head	<u> </u>		33,570
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	53,700
					02. Wages	22. Wages State Plan	Voted-Sixth-Schedule- Khasi	4,16,460
					Total Object Hea	d 2 :		4,70,160
					Total Sub Head	:		4,70,160
					Total Minor Head	d 101 :		5,03,730
		102 (03) Recreation Forestry 0	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,070	
					Total Object Hea	d 2 :		38,070
					Total Sub Head	:		38,070
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,91,830
					Total Object Hea	d 2 :		3,91,830

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Den	nand No.		50 Fore	stry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	partment	: I	Forest and	Environment Department					
Sou	irce :	90 I	D.F.O. We	st Khasi Hills Social Forestry and Territorial Di	vision Nongs	stoin			
D.I	0.0. :	Ç	9355 I	D.F.O. West Khasi Hills Social Forestry And Te	erritorial Divis	sion Nongstoin			
Mon	th of Acc	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Soc	al Forestry		Total Sub Head:			3,91,830
			(26) Exp Vonomo	enditure On Environment Forestry And hotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,950
						Total Object Head	2 :		55,950
						Total Sub Head:			55,950
							4,85,850		
			_			Total Sub Major H	lead 1 :		10,05,240
	02	110	(03) Eco	logy And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,070
						Total Object Head	2 :		38,070
						Total Sub Head:			38,070
						Total Minor Head	110:		38,070
						Total Sub Major H	lead 2 :		38,070
						Total Major Head	2406 :		10,43,310
						Month Wise Total	:		10,43,310
Mon	th of Acc	count: (08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Fore	est Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	16,250

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Run Date:

Khasi

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 90 Source: D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin 9355 **D.D.O.**: Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head Total Object Head-- 13: 16,250 2406 01 001 (04) Forest Ranges And Beat Offices 0 Total Sub Head: 16,250 **Total Minor Head 1:** 16,250 005 (02) Demarcation And Consolidation (Excluding 0 02. Wages State Plan Voted-Sixth-Schedule-15,660 Extension) Of Forest Khasi **Total Object Head-- 2:** 15,660 Total Sub Head: 15,660 **Total Minor Head 5:** 15,660 101 0 (01) Establishment Of Parks And Botanical Gardens 02. Wages State Plan Voted-Sixth-Schedule-33,570 Khasi **Total Object Head-- 2:** 33,570 **Total Sub Head:** 33,570 53,700 (05) Forest Protection Schemes And Works 0 02. Wages State Plan Voted-Sixth-Schedule-Khasi 02. Wages State Plan Voted-Sixth-Schedule-4,16,460 Khasi **Total Object Head-- 2:** 4,70,160 Total Sub Head: 4,70,160 **Total Minor Head 101:** 5,03,730 102 0 (01) Forest Nurseries (13) Office Expenses State Plan Voted-Sixth-Schedule-1,250

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultur	ral Research and Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	rce :	90 I	D.F.O. West Khasi Hills Social Forestry	y and Territorial Division Nong	stoin			
D.D	D.O. :	9	D.F.O. West Khasi Hills Soci	al Forestry And Territorial Divi	sion Nongstoin			
Mon	th of Ac	count: 0		•				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-	- 13 :		1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	600
					Total Object Head-	- 21 :		600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	4,125
					Total Object Head-	- 27 :		4,125
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,200
					Total Object Head-	- 50 :		1,200
					Total Sub Head:	7,175		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,070
					Total Object Head-	- 2 :		38,070
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,175
					Total Object Head-	- 13 :		1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	850
					Total Object Head-	- 21 :		850
					27. Minor	State Plan	Voted-Sixth-Schedule-	7,150

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	;	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	oartment	: F	Forest and Environment Department									
Sou	rce :	90 I	D.F.O. West Khasi Hills Social Forestry and Territor	ial Division Nong	stoin							
D.D	0.0. :	9	D.F.O. West Khasi Hills Social Forestry Ar	nd Territorial Divis	sion Nongstoin							
Mon	th of Acc	ount: 0	08/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	Total Object Head-	- 27 :		7,150				
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	725				
					Total Object Head-	- 50 :		725				
					Total Sub Head:			47,970				
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,86,170				
					Total Object Head-	- 2 :		3,86,170				
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	31,425				
					Total Object Head-	- 13 :		31,425				
					16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	4,625				
					Total Object Head-	- 16 :		4,625				
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	4,650				
					Total Object Head-	- 21 :		4,650				
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	18,575				
					Total Object Head-	- 25 :		18,575				
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	6,650				

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Demand No. Department:			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
			Forest and Environment Department									
Source: 90		90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D	0.0.:		9355 D.F.O. West Khasi Hills Social	Forestry And Territorial Divi	sion Nongstoin							
Mon	th of Acc	ount:	08/2022									
Iajor Iead	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(04) Social Forestry	0	Total Object Head 27 :			6,650				
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	19,625				
					Total Object Head-	- 50 :		19,625				
			Total Sub Head:									
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,250				
					Total Object Head 13:			1,250				
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	8,025				
					Total Object Head 25 :			8,025				
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,000				
					Total Object Head-	- 50 :		1,000				
			Total Sub Head:									
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,150				
					Total Object Head 13 :			2,150				
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	11,250				
					Total Object Head 25 :			11,250				
				27. Minor	State Plan	Voted-Sixth-Schedule-	450					

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06/02/2023

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 90 Source: D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin 9355 **D.D.O.**: D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 27: 450 2406 01 102 (17) Operation Soil Watch 0 50.Other Charges State Plan Voted-Sixth-Schedule-1,100 Khasi **Total Object Head-- 50:** 1,100 Total Sub Head: 14,950 (26) Expenditure On Environment Forestry And 0 State Plan Voted-Sixth-Schedule-55,950 02. Wages Vonomohotsava Khasi **Total Object Head--2:** 55,950 (13) Office Expenses State Plan Voted-Sixth-Schedule-1,250 Khasi **Total Object Head-- 13:** 1,250 16. Publications State Plan Voted-Sixth-Schedule-725 Khasi **Total Object Head-- 16:** 725 21. Materials And State Plan Voted-Sixth-Schedule-750 Supplies, Store And Khasi Equipments **Total Object Head-- 21:** 750 27. Minor State Plan Voted-Sixth-Schedule-825 Works/Maintenance Khasi **Total Object Head-- 27:** 825 50.Other Charges State Plan Voted-Sixth-Schedule-975 Khasi

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 90 Source: D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin **D.D.O.**: 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 50: 975 2406 01 102 (26) Expenditure On Environment Forestry And 0 Vonomohotsava Total Sub Head: 60,475 **Total Minor Head 102:** 6,12,565 **Total Sub Major Head 1:** 11,48,205 02 110 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-38,070 Khasi **Total Object Head--2:** 38,070 Total Sub Head: 38,070 **Total Minor Head 110:** 38,070 **Total Sub Major Head 2:** 38,070 **Total Major Head 2406:** 11,86,275 **Month Wise Total:** 11,86,275 Month of Account: 09/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 005 0 2406 01 (02) Demarcation And Consolidation (Excluding 02. Wages State Plan Voted-Sixth-Schedule-15,660 Extension) Of Forest Khasi **Total Object Head-- 2:** 15,660 Total Sub Head: 15,660 **Total Minor Head 5:** 15,660

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Demand No.			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :			Forest and Environment Department									
Source: 90			D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D	0.0. :		9355 D.F.O. West Khasi H	Hills Social Forestry And Ten	rritorial Divi	sion Nongstoin						
	th of Acc			,		C						
Iajor Iead	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(01) Establishment Of Parks	Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570			
						Total Object Head 2 :			33,570			
						Total Sub Head:			33,570			
			(05) Forest Protection Schemes And Works	nes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	53,700			
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,16,460			
						Total Object Head	1 2 :		4,70,160			
				Total Sub Head:								
			Total Minor Head 101:						5,03,730			
		102	(03) Recreation Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,070			
						Total Object Head 2:			38,070			
			Total Sub Head:					38,070				
			(04) Social Forestry 0	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,86,170				
						Total Object Head 2 :			3,86,170			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	55,130				

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 90 Source: D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin **D.D.O.**: 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin Month of Account: 09/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 11: 55,130 2406 01 102 (04) Social Forestry 0 Total Sub Head: 4,41,300 (26) Expenditure On Environment Forestry And 0 02. Wages State Plan Voted-Sixth-Schedule-55,950 Vonomohotsava Khasi **Total Object Head--2:** 55,950 Total Sub Head: 55,950 **Total Minor Head 102:** 5,35,320 **Total Sub Major Head 1:** 10,54,710 110 02 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-38,070 Khasi **Total Object Head-- 2:** 38,070 Total Sub Head: 38,070 **Total Minor Head 110:** 38,070 **Total Sub Major Head 2:** 38,070 **Total Major Head 2406:** 10,92,780 **Month Wise Total:** 10,92,780 Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Sub Schme Head Amount Head Head 001 0 State Plan 01 (04) Forest Ranges And Beat Offices 02. Wages Voted-Sixth-Schedule-30,000 2406

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Source:

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department: Forest and Environment Department

D.D.O.: 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	- 2 :		30,000		
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	28,750		
					Total Object Head 13:			28,750		
					Total Sub Head:			58,750		
		'	Total Minor Head 1:							
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,660		
					Total Object Head-	- 2:		15,660		
					Total Sub Head:			15,660		
					Total Minor Head 5	5:		15,660		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570		
					Total Object Head-	33,570				
					Total Sub Head:			33,570		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,16,460		
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	53,700		
					Total Object Head-	- 2 :		4,70,160		
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule- Khasi	1,01,080		

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Khasi

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 90 Source: D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin 9355 **D.D.O.**: D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub **Amount** Head Head Total Object Head-- 11: 1,01,080 2406 01 101 (05) Forest Protection Schemes And Works 0 Total Sub Head: 5,71,240 **Total Minor Head 101:** 6,04,810 0 102 (01) Forest Nurseries (13) Office Expenses State Plan Voted-Sixth-Schedule-1,250 Khasi **Total Object Head-- 13:** 1,250 21. Materials And State Plan Voted-Sixth-Schedule-600 Supplies, Store And Khasi Equipments **Total Object Head-- 21:** 600 27. Minor State Plan Voted-Sixth-Schedule-4,125 Works/Maintenance Khasi **Total Object Head-- 27:** 4,125 50.Other Charges State Plan Voted-Sixth-Schedule-1.200 Khasi **Total Object Head-- 50:** 1.200 Total Sub Head: 7,175 Voted-Sixth-Schedule-38,070 (03) Recreation Forestry 0 02. Wages State Plan Khasi **Total Object Head-- 2:** 38,070 (13) Office Expenses State Plan Voted-Sixth-Schedule-2,350

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.	•	50 Fc	orestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partmen	t:	Forest an	d Environment Department					
Sou	irce :	90	D.F.O. W	Vest Khasi Hills Social Forestry and Territorial	l Division Nong	stoin			
D.D	0.0. :	I .	9355	D.F.O. West Khasi Hills Social Forestry And	l Territorial Divis	sion Nongstoin			
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) R	ecreation Forestry	0	Total Object Head-	- 13 :		2,350
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,700
						Total Object Head-	- 21 :		1,700
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	14,300
						Total Object Head-	- 27 :		14,300
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,450
						Total Object Head-	- 50 :		1,450
						Total Sub Head:			57,870
			(04) So	ocial Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,86,170
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	42,895
						Total Object Head-	- 2 :		4,29,065
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	5,740
						Total Object Head-	- 11 :		5,740
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	31,425

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	nand No.		50 Fo	orestry and Wildlife, Agricultural Research and Educ	ital Outlay on Forestry and	d Wildlife			
Dep	partment	:	Forest an	d Environment Department					
Sou	irce :	90	D.F.O. W	Vest Khasi Hills Social Forestry and Territorial Divis	sion Nong	stoin			
D.D	0.0. :		9355	D.F.O. West Khasi Hills Social Forestry And Terri	torial Divis	sion Nongstoin			
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Sc	ocial Forestry	0	Total Object Head-	- 13 :		31,425
						16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	4,625
						Total Object Head-	- 16 :		4,625
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	4,650
						Total Object Head-	- 21 :		4,650
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	18,575
						Total Object Head-	- 25 :		18,575
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	6,650
						Total Object Head-	- 27 :		6,650
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	19,625
						Total Object Head-	- 50 :		19,625
						Total Sub Head:			5,20,355
			(13) Pl	antation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,250
						Total Object Head-	- 13 :		1,250
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	8,025

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and F	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	90 I	D.F.O. West Khasi Hills Social Forestry and Territorial D	Division Nong	stoin			
D.D	0.0.:	9	D.F.O. West Khasi Hills Social Forestry And T	erritorial Divi	sion Nongstoin			
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-	- 25 :		8,025
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,000
					Total Object Head	- 50 :		1,000
					Total Sub Head:			10,275
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,150
					Total Object Head-	- 13 :		2,150
				25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	11,250	
					Total Object Head-	- 25 :		11,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	450
					Total Object Head-	- 27 :		450
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,100
					Total Object Head-	- 50 :		1,100
					Total Sub Head:			14,950
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,950
					Total Object Head-	- 2 :		55,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,250

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06/02/2023

38,070

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 90 Source: D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin **D.D.O.**: 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 13: 1,250 2406 01 102 (26) Expenditure On Environment Forestry And 0 Vonomohotsava 16. Publications State Plan Voted-Sixth-Schedule-725 Khasi **Total Object Head-- 16:** 725 21. Materials And State Plan Voted-Sixth-Schedule-750 Supplies, Store And Khasi Equipments **Total Object Head-- 21:** 750 27. Minor State Plan Voted-Sixth-Schedule-825 Works/Maintenance Khasi **Total Object Head-- 27:** 825 50.Other Charges State Plan Voted-Sixth-Schedule-975 Khasi **Total Object Head-- 50:** 975 Total Sub Head: 60,475 **Total Minor Head 102:** 6,71,100 13,50,320 **Total Sub Major Head 1:** 02 110 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-38,070 Khasi **Total Object Head--2:** 38,070 **Total Sub Head:** 38,070

Total Minor Head 110:

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Run Date:

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Den	nand No.	;	Forestry and Wildlife, Agricultural Research an	d Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	: F	orest and Environment Department					
Sou	irce :	90 I	D.F.O. West Khasi Hills Social Forestry and Territoria	al Division Nong	stoin			
D.D	0.0. :	9	D.F.O. West Khasi Hills Social Forestry An	d Territorial Divi	sion Nongstoin			
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major H	Head 2 :		38,070
					Total Major Head	2406:		13,88,390
					Month Wise Total	:		13,88,390
Mon	th of Acc	ount: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	15,660
					Total Object Head	I 2 :		15,660
					Total Sub Head:			15,660
					Total Minor Head	5:		15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Head	l 2 :		33,570
					Total Sub Head:			33,570
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	53,700
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,16,460
					Total Object Head	l 2 :		4,70,160

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<u>Up</u>	to Accou	nting Mo	onth December of Financial Year 2	022-2023			Run Date:	06/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultu	ural Research and Education, Cap	pital Outlay on Forestry an	nd Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	90 I	D.F.O. West Khasi Hills Social Forest	ry and Territorial Division Nong	gstoin			
D.D	0.0. :	9	D.F.O. West Khasi Hills Soo	cial Forestry And Territorial Div	ision Nongstoin			
Mon	th of Acc	ount: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And		Total Sub Head:			4,70,160
					Total Minor Head	101 :		5,03,730
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,25,700
					Total Object Head-	2 :		2,25,700
				Total Sub Head:			2,25,700	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,070
					Total Object Head-	2 :		38,070
					Total Sub Head:			38,070
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	45,500
					Total Object Head-	1 :		45,500
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,88,020
					Total Object Head-	2 :		3,88,020
					Total Sub Head:			4,33,520
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	18,000
					Total Object Head-	1 :		18,000
					Total Sub Head:			18,000

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06/02/2023

Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	:]	Forest and Environment Department					
Sou	rce:	90	D.F.O. West Khasi Hills Social Forestry and Territorial	Division Nong	stoin			
D.D	0.0. :	9	D.F.O. West Khasi Hills Social Forestry And	Territorial Divis	sion Nongstoin			
Mon	th of Acc	ount:	11/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	55,950
					Total Object Head	l 2 :		55,950
					Total Sub Head:			55,950
					Total Minor Head	102:		7,71,240
					Total Sub Major H	Head 1 :		12,90,630
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,070
					Total Object Head	l 2 :		38,070
					Total Sub Head:			38,070
					Total Minor Head	110:		38,070
					Total Sub Major H	Head 2:		38,070
					Total Major Head	2406 :		13,28,700
					Month Wise Total	:		13,28,700
Mon	th of Acc	ount:	12/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	39,240
i					Total Object Head	l 2 :		39,240

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Run Date:

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06/02/2023

<u> </u>	10 110000	1101115 171	onen December	of Financial Teal 2022-2025				Kun Date .	00/02/2023
Dem	and No.		50 Forestry ar	nd Wildlife, Agricultural Research and Ed	lucation, Cap	oital Outlay on Forestry and	l Wildlife		
Dep	partment	: I	Forest and Enviro	onment Department					
Sou	irce :	90 I	D.F.O. West Kha	si Hills Social Forestry and Territorial Div	vision Nong	stoin			
D.D	0.0. :	ç	9355 D.F.O.	West Khasi Hills Social Forestry And Ter	rritorial Divi	sion Nongstoin			
Mon	th of Acc	ount:	12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcati Extension) Of	ion And Consolidation (Excluding Forest		Total Sub Head:			39,240
						Total Minor Head 5	:		39,240
		101	(01) Establishn	nent Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	84,420
						Total Object Head	2:		84,420
						Total Sub Head:			84,420
			(05) Forest Pro	stection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	10,43,880
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	22,380
						Total Object Head	2:		10,66,260
						Total Sub Head:			10,66,260
						Total Minor Head 1	01:		11,50,680
		102	(03) Recreation	n Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	76,140
						Total Object Head	2:		76,140
						Total Sub Head:			76,140
			(04) Social For	restry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	35,000
						Total Object Head	1:		35,000
						02. Wages	State Plan	Voted-Sixth-Schedule-	1,07,400

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Run Date:

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	oital Outlay on Forestry an	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
			D.F.O. West Khasi Hills Social Forestry and Territorial	Division Nong	stoin			
	.O. :		D.F.O. West Khasi Hills Social Forestry And					
			<u> </u>	Territoriai Divi	SIOII NOIIGSIOIII			
Mon	th of Acc	ount: 1						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	7,77,720
					Total Object Head-	- 2 :		8,85,120
					Total Sub Head:			9,20,120
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	34,300
					Total Object Head-	- 2:		34,300
			(17) O		Total Sub Head:			34,300
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000
					Total Object Head-	-1:		7,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	35,100
					Total Object Head-	- 2 :		35,100
					Total Sub Head:			42,100
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,11,900
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	48,117
					Total Object Head-	- 2 :		1,60,017
					Total Sub Head:			1,60,017
					Total Minor Head	102:		12,32,677

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Run Date:

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06/02/2023

Dem	and No.		50 Forest	ry and Wildlife, Agricultural Research	and Ed	ucation, C	apital Outlay on Forest	ry and Wildlife		
Dep	artment	:	Forest and E	nvironment Department						
Sou	rce :	90	D.F.O. West	Khasi Hills Social Forestry and Territo	rial Div	vision Noi	gstoin			
D D	0.0. :		9355 D.I	F.O. West Khasi Hills Social Forestry A	and Ter	ritorial Di	vision Nongstoin			
					1110 101		vision rongstom			
Mon	th of Acc	count:	12/2022							
Major Head	Sub Major Head	Minor Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01						Total Sub Maj	jor Head 1 :		24,22,597
	02	110	(03) Ecolo	gy And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	76,140
							Total Object H	Head 2 :		76,140
							Total Sub Hea	d:		76,140
							Total Minor H	lead 110 :		76,140
							Total Sub Maj	jor Head 2 :		76,140
							Total Major H	lead 2406 :		24,98,737
							Month Wise T	otal :		24,98,737
							D.D.O. Total :			1,06,40,472
Reco	nciliati	on Port	tion							
							DDO wise Tota	al (original +Reconcila	tion):	1,06,40,472
Sumn	ary of D	DO Wise	e Expenditur	<u>e</u>						
50	2406	01 (001 (04) F	orest Ranges And Beat Offices	000	02 0	2. Wages	State Plan	Voted-Sixth-Schedule- Khasi	30,000
50				orest Ranges And Beat Offices	000	`	13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	45,000
50			(Exclu	Demarcation And Consolidation ading Extension) Of Forest	000		2. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,48,860
50	2406	01	101 (01) E Garde	stablishment Of Parks And Botanical ns	000	02 0	2. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,19,410
50	2406	01	101 (05) F	orest Protection Schemes And Works	000	02 0	2. Wages	State Plan	Voted-Sixth-Schedule-	43,73,040

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Up to Accounting Month December of Financial Year 2022-2023

Der	nand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmer	nt:	Fores	at and Environment Department						
So	urce :	90	D.F.C	D. West Khasi Hills Social Forestry and Territo	orial Div	vision]	Nongstoin			
D.	D.O. :		9355	D.F.O. West Khasi Hills Social Forestry A	And Ter	rritorial	Division Nongstoin			
Reco	onciliat	ion P	ortion							
Sumi	marv of l	DDO W	Vise Exp	enditure						
									Khasi	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	1,01,080
							Conveyance Allowances		Khasi	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,25,700
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,500
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,200
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	8,250
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,400
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,42,630
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,525
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	2,550
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	21,450
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,175
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	80,500
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	36,50,035
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	60,870
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	62,850

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife	
Source: 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin D.D.O.: 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin Reconciliation Portion Summary of DDO Wise Expenditure Summary of DDO Wise Expenditure Summary of DDO Wise Expenditure Summary of DDO Wise Expenditure Summary of DDO Wise Expenditure State Plan Voted-Sixth-Schedule-Khasi Source: 90 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin Khasi Summary of DDO Wise Expenditure State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry Summary of DDO Wise Expenditure State Plan Voted-Sixth-Schedule-Khasi Source: 900 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Schedule-Khasi Source: 9355 D.F.O. West Khasi Hills Social Forestry State Plan Voted-Sixth-Sche	
D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin	
Summary of DDO Wise Expenditure Summary of DDO Wise Expenditure Summary of DDO Wise Expenditure State Plan Voted-Sixth-Schedule-Khasi	
Summary of DDO Wise Expenditure	
Summary of DDO Wise Expenditure	
State Plan Voted-Sixth-Schedule-Khasi	
State Plan Voted-Sixth-Schedule-Khasi	
50 2406 01 102 (04) Social Forestry 000 16 16. Publications State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (04) Social Forestry 000 21 21. Materials And Supplies, State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (04) Social Forestry 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (04) Social Forestry 000 27 27. Minor State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (04) Social Forestry 000 50 50.Other Charges State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (04) Social Forestry 000 50 50.Other Charges State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (13) Plantation Of Medicinal Plants 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-Khasi	
State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-St	9,250
Store And Equipments Khasi 50 2406 01 102 (04) Social Forestry 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule- Khasi 50 2406 01 102 (04) Social Forestry 000 27 27. Minor State Plan Voted-Sixth-Schedule- Works/Maintenance Khasi 50 2406 01 102 (04) Social Forestry 000 50 50.Other Charges State Plan Voted-Sixth-Schedule- Khasi 50 2406 01 102 (13) Plantation Of Medicinal Plants 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-	-,
50 2406 01 102 (04) Social Forestry 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (04) Social Forestry 000 27 27. Minor State Plan Voted-Sixth-Schedule-Works/Maintenance Khasi 50 2406 01 102 (04) Social Forestry 000 50 50. Other Charges State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (13) Plantation Of Medicinal Plants 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-	9,300
Khasi State Plan Voted-Sixth-Schedule-Works/Maintenance State Plan Voted-Sixth-Schedule-Works/Maintenance Khasi State Plan Voted-Sixth-Schedule-Works/Maintenance State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan Voted-Sixth-Schedule-Khasi State Plan	
50 2406 01 102 (04) Social Forestry 000 27 27. Minor State Plan Voted-Sixth-Schedule-Works/Maintenance Khasi 50 2406 01 102 (04) Social Forestry 000 50 50. Other Charges State Plan Voted-Sixth-Schedule-Khasi 50 2406 01 102 (13) Plantation Of Medicinal Plants 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-	37,150
Works/Maintenance Khasi 50 2406 01 102 (04) Social Forestry 000 50 50.Other Charges State Plan Voted-Sixth-Schedule- Khasi 50 2406 01 102 (13) Plantation Of Medicinal Plants 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-	12 200
50 2406 01 102 (04) Social Forestry 000 50 50.Other Charges State Plan Voted-Sixth-Schedule- Khasi 50 2406 01 102 (13) Plantation Of Medicinal Plants 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-	13,300
Khasi 50 2406 01 102 (13) Plantation Of Medicinal Plants 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-	39,250
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-	37,230
	18,000
Allowance Khasi	,
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 02 02. Wages State Plan Voted-Sixth-Schedule-	34,300
Khasi	
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 13 (13) Office Expenses State Plan Voted-Sixth-Schedule-	2,500
Khasi 50 2406 01 102 (12) Physician OSM divida Physics 25 Chaling A different State Physics State Physics 25 Chaling A different State Physics State Physics 25 Chaling A different State Physics State Physics 25 Chaling A different State Physics State Physics 25 Chaling A different State Physics Physics State Physics P	16.050
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-Khasi	16,050
50 2406 01 102 (13) Plantation Of Medicinal Plants 000 50 50.Other Charges State Plan Voted-Sixth-Schedule-	2,000
Khasi	2,000
50 2406 01 102 (17) Operation Soil Watch 000 01 (01) Salaries, Sumtuary State Plan Voted-Sixth-Schedule-	7,000
Allowance Khasi	
50 2406 01 102 (17) Operation Soil Watch 000 02 02. Wages State Plan Voted-Sixth-Schedule-	35,100
Khasi	
50 2406 01 102 (17) Operation Soil Watch 000 13 (13) Office Expenses State Plan Voted-Sixth-Schedule-	4,300
Khasi 50 2406 01 102 (17) Operation Soil Watch 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-	22.500
50 2406 01 102 (17) Operation Soil Watch 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-Khasi	22,500
50 2406 01 102 (17) Operation Soil Watch 000 27 27. Minor State Plan Voted-Sixth-Schedule-	
50 2.00 of 102 (17) operation both which 500 27 27. Minor 5tate Flair Voice Sixth Benedities	900

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Up to Accounting Month December of Financial Year 2022-2023

Das			50	Faratas and Wildlife Assistant Dancash	d T. d.	4:	Conital Outland on Famour	4 W/:141:£-			
Dei	nand No),	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	na whame			
De	partmen	ıt:	Fores	t and Environment Department							
So	urce :	90	D.F.C	D. West Khasi Hills Social Forestry and Territo	rial Div	vision]	Nongstoin				
D.	D.O. :		9355	D.F.O. West Khasi Hills Social Forestry A	And Ter	ritorial	Division Nongstoin				
Rec	onciliat	ion Pe	ortion								
Sum	mary of l	DDO W	vise Exp	<u>enditure</u>							
							Works/Maintenance		Khasi		
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,200	
				_			_		Khasi		
50	2406	01	102	(26) Expenditure On Environment Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	5,51,667	
				And Vonomohotsava					Khasi		
50	2406	01	102	(26) Expenditure On Environment Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,500	
				And Vonomohotsava					Khasi		
50	2406	01	102	(26) Expenditure On Environment Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	1,450	
				And Vonomohotsava					Khasi		
50	2406	01	102	(26) Expenditure On Environment Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	1,500	
				And Vonomohotsava			Store And Equipments		Khasi		
50	2406	01	102	(26) Expenditure On Environment Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,650	
				And Vonomohotsava			Works/Maintenance		Khasi		
50	2406	01	102	(26) Expenditure On Environment Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,950	
				And Vonomohotsava					Khasi		
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	3,42,630	
									Khasi		
							DDO Wise Total:			1,06,40,472	
										1,00,10,172	

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06/02/2023

Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Resea	arch and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	:]	Forest and Environment Department					
Sou	rce:	91	ADL P C C F S.F. & ENVI MEGH. SHILLO	NG				
D.D	0.0. :	Ģ	Dy. Conservator Of Forests Social Fo	orestry & Environment S	Shillong			
Mon	th of Acc	ount: (04/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	10,830
					02. Wages	State Plan	General-Voted	49,080
					Total Object Head	2 :		59,910
					Total Sub Head:			59,910
					Total Minor Head	102:		59,910
					Total Sub Major H	Iead 1 :		59,910
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	65,670
					Total Object Head	2 :		65,670
					Total Sub Head:			65,670
					Total Minor Head	110:		65,670
					Total Sub Major H	Iead 2 :		65,670
					Total Major Head	2406 :		1,25,580
					Month Wise Total	:		1,25,580
Mon	th of Acc	ount: (05/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	50,730
					02. Wages	State Plan	General-Voted	11,190
					Total Object Head	2 :		61,920

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Run Date :

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 91 Source: ADL P C C F S.F. & ENVI MEGH. SHILLONG **D.D.O.**: 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 2406 01 102 (04) Social Forestry 0 6. Medical State Plan General-Voted 29,483 Treatment **Total Object Head--6:** 29,483 Total Sub Head: 91,403 **Total Minor Head 102:** 91,403 **Total Sub Major Head 1:** 91,403 02 110 0 State Plan General-Voted (03) Ecology And Environment 02. Wages 67,890 **Total Object Head--2:** 67,890 Total Sub Head: 67,890 **Total Minor Head 110:** 67,890 67,890 **Total Sub Major Head 2: Total Major Head 2406:** 1,59,293 **Month Wise Total:** 1,59,293 Month of Account: 06/2022 Sub Major Sub Minor Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 102 (04) Social Forestry 0 02. Wages State Plan 2406 01 General-Voted 50,730 State Plan 02. Wages General-Voted 11,190 **Total Object Head-- 2:** 61,920 6. Medical State Plan General-Voted 61,222

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 91 Source: ADL P C C F S.F. & ENVI MEGH. SHILLONG **D.D.O.**: 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 6: 61,222 2406 01 102 (04) Social Forestry 0 (11) Travel State Plan General-Voted 12,240 Expenses, Conveyance Allowances **Total Object Head-- 11:** 12,240 Total Sub Head: 1,35,382 **Total Minor Head 102:** 1,35,382 Total Sub Major Head 1: 1,35,382 02 110 0 State Plan 99,210 (03) Ecology And Environment 02. Wages General-Voted **Total Object Head-- 2:** 99,210 6. Medical State Plan General-Voted 50,000 Treatment **Total Object Head-- 6:** 50,000 1,49,210 Total Sub Head: **Total Minor Head 110:** 1,49,210 1,49,210 **Total Sub Major Head 2: Total Major Head 2406:** 2,84,592 2,84,592 **Month Wise Total:** Month of Account: 07/2022

Sub

Object Head

Categorised

Plan/Non-Plan

Minor

Sub

Sub

Major

Page No.

Run Date: 06/02/2023

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50,260

13,500

Up to Accounting Month December of Financial Year 2022-2023

<u>e p to 11000</u>	<u></u>		<u>-</u>			Run Date .	00/02/2023
Demand No	•	50 Forestry and Wildlife, Agricultural Rese	earch and Education, Capi	ital Outlay on Forestry ar	nd Wildlife		
Departmen	t:	Forest and Environment Department					
Source:	91	ADL P C C F S.F. & ENVI MEGH. SHILL	ONG				
D.D.O. :		9356 Dy. Conservator Of Forests Social I	Forestry & Environment S	Shillong			
Month of Ac	count:	07/2022					
ajor Sub ead Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
06 01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	35,070
				02. Wages	State Plan	General-Voted	11,190
				Total Object Head	2 :		46,260
				6. Medical Treatment	State Plan	General-Voted	4,000
				Total Object Head	6 :		4,000

				Total Sub Majo	or Head 1 :	
02	110	(03) Ecology And Environment	0	(01) Salaries,	State Plan	

				Total Minor Head	1 102 :		50,260
				Total Sub Major l	Head 1 :		50,260
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	44,000
				Total Object Head	d 1 :		44,000
				02. Wages	State Plan	General-Voted	83,550
				Total Object Head	i 2 :		83,550
				Total Sub Head:			1,27,550
				Total Minor Head	l 110 :		1,27,550
	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
				Total Object Head	d 1 :		13,500
				Total Sub Head:			13,500

Total Sub Head:

Total Minor Head 800:

Page No.

Run Date:

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06/02/2023

Den	nand No.		50 Forestry and W	ildlife, Agricultural Res	earch and Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	partment	: I	Forest and Environme	ent Department					
Sou	irce :	91	ADLPCCF S.F. &	ENVI MEGH. SHILL	ONG				
D.D	0.0. :	Ģ	Dy. Conserv	vator Of Forests Social	Forestry & Environment S	Shillong			
Mon	th of Acc	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02					Total Sub Major H	lead 2 :		1,41,050
						Total Major Head	2406 :		1,91,310
						Month Wise Total	:		1,91,310
Mon	th of Acc	count: (08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	,	0	02. Wages	State Plan	General-Voted	38,040
						02. Wages	State Plan	General-Voted	11,190
						Total Object Head-	2 :		49,230
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	73,450
						Total Object Head-	11 :		73,450
						(13) Office Expenses	State Plan	General-Voted	20,000
						Total Object Head-	13 :		20,000
						27. Minor Works/Maintenance	State Plan	General-Voted	3,000
						Total Object Head-	27 :		3,000
						50.Other Charges	State Plan	General-Voted	5,000
						Total Object Head-	50 :		5,000

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Run Date:

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						11011 2 1110 1	00,02,2020
Demand No.		50 Forestry and Wildlife, Agricultural R	Research and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Department	:]	Forest and Environment Department					
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHI	LLONG				
D.D.O. :		9356 Dy. Conservator Of Forests Socia	al Forestry & Environment	Shillong			
		<u> </u>	ar rorestry & Environment	Jilliong			
Month of Acc							
ajor Sub ead Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406 01	102	(04) Social Forestry		Total Sub Head:			1,50,680
				Total Minor Head 1	02:		1,50,680
				Total Sub Major Ho	ead 1 :		1,50,680
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	83,550
				Total Object Head-	-2:		83,550
				(13) Office Expenses	State Plan	General-Voted	10,000
			Total Object Head-	- 13 :		10,000	
			25. Clothing And Tentage	State Plan	General-Voted	45,000	
				Total Object Head-	- 25 :		45,000
				50.Other Charges	State Plan	General-Voted	11,250
				Total Object Head-	- 50 :		11,250
				Total Sub Head:			1,49,800
				Total Minor Head 1	10:		1,49,800
	800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	30,000
				Total Object Head-	- 13 :		30,000
				50. Other Charges	State Plan	General-Voted	27,500
				Total Object Head-	- 50 :		27,500
				Total Sub Head:			57,500
				Total Minor Head 8	300 :		57,500

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Run Date:

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06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Resea	arch and Education, Capi	ital Outlay on Forestry an	d Wildlife		
Dep	oartment	: I	Forest and Environment Department					
Sou	rce:	91	ADL P C C F S.F. & ENVI MEGH. SHILLO	ONG				
D.D	0.0. :	Ģ	Dy. Conservator Of Forests Social Fo	orestry & Environment S	Shillong			
Mon	th of Acc	ount: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major H	lead 2 :		2,07,300
					Total Major Head	2406 :		3,57,980
					Month Wise Total	:		3,57,980
Mon	th of Acc	ount: (09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head	1:		7,000
					02. Wages	State Plan	General-Voted	11,190
					02. Wages	State Plan	General-Voted	36,570
					Total Object Head	2 :		47,760
					Total Sub Head:			54,760
					Total Minor Head	102 :		54,760
					Total Sub Major H	lead 1 :		54,760
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	88,020
					Total Object Head	2 :		88,020
					Total Sub Head:			88,020
					Total Minor Head	110:		88,020
					Total Sub Major H	lead 2 :		88,020

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Run Date:

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06/02/2023

Dem	and No.	:	50 Forestry and Wildlife, Agricultural	Research and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	91 A	ADL P C C F S.F. & ENVI MEGH. SF	HILLONG				
D.D	0.0. :	9	Dy. Conservator Of Forests Society	cial Forestry & Environment S	Shillong			
Mon	th of Acc	ount: 0	09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2	2406 :		1,42,780
					Month Wise Total :			1,42,780
Mon	th of Acc	ount: 1	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	64,987
					02. Wages	State Plan	General-Voted	52,230
					Total Object Head-	- 2 :		1,17,217
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,740
					Total Object Head-	- 11 :		11,740
					(13) Office Expenses	State Plan	General-Voted	20,000
					Total Object Head-	- 13 :		20,000
					50.Other Charges	State Plan	General-Voted	5,000
					Total Object Head-	- 50 :		5,000
					Total Sub Head:			1,53,957
					Total Minor Head 1	102 :		1,53,957
					Total Sub Major Ho	ead 1 :		1,53,957
		110	(03) Ecology And Environment	0	(01) Salaries,	State Plan	General-Voted	26,000

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<u>Up 1</u>	to Accou	nting M	onth December of Financial Year 2022-2023	-			Run Date :	06/02/2023	
Dem	and No.		50 Forestry and Wildlife, Agricultural Resear	rch and Education, Cap	ital Outlay on Forestry and	l Wildlife			
Dep	artment	: I	Forest and Environment Department						
Sou	rce :	91 A	ADL P C C F S.F. & ENVI MEGH. SHILLO	NG					
D.D	.0.:	Ģ	Dy. Conservator Of Forests Social Fo	restry & Environment S	Shillong				
Mon	th of Acc	ount:	0/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(03) Ecology And Environment	0	Total Object Head	1:		26,000	
					02. Wages	State Plan	General-Voted	69,390	
					Total Object Head	2:		69,390	
					(13) Office Expenses	State Plan	General-Voted	10,000	
					Total Object Head	13:		10,000	
					50.Other Charges	State Plan	General-Voted	11,250	
					Total Object Head	50:		11,250	
					Total Sub Head:			1,16,640	
			Total Minor Head 110:						
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	30,000	
					Total Object Head	13:		30,000	
					50. Other Charges	State Plan	General-Voted	27,500	
					Total Object Head	- 50 :		27,500	
					Total Sub Head:			57,500	
					Total Minor Head 8	00:		57,500	
					Total Sub Major He	ead 2 :		1,74,140	
					Total Major Head 2	406 :		3,28,097	
					Month Wise Total :			3,28,097	
Mon	th of Acc	ount:	1/2022						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 91 Source: ADL P C C F S.F. & ENVI MEGH. SHILLONG **D.D.O.**: 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong Month of Account: 11/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 2406 01 102 (04) Social Forestry 0 02. Wages State Plan General-Voted 53,730 02. Wages State Plan General-Voted 11,190 **Total Object Head--2:** 64,920 Total Sub Head: 64,920 **Total Minor Head 102:** 64,920 **Total Sub Major Head 1:** 64,920 0 02. Wages 02 110 State Plan General-Voted 72,360 (03) Ecology And Environment 02. Wages State Plan General-Voted 94,844 **Total Object Head-- 2:** 1,67,204 6. Medical State Plan General-Voted 1,99,445 Treatment **Total Object Head-- 6:** 1,99,445 Total Sub Head: 3,66,649 **Total Minor Head 110:** 3,66,649 3,66,649 **Total Sub Major Head 2:** 4,31,569 **Total Major Head 2406: Month Wise Total:** 4,31,569 Month of Account: 12/2022 Sub Major Sub Minor Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount

Head

Head

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	91 A	ADL P C C F S.F. & ENVI MEGH. SHILLONG					
D.D	.0.:	ç	Dy. Conservator Of Forests Social Forestry & E	Environment S	Shillong			
Mon	th of Acc	ount: 1	12/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
					Total Object Head-	-1:		28,000
					02. Wages	State Plan	General-Voted	1,09,800
					02. Wages	State Plan	General-Voted	22,860
					Total Object Head-	- 2:		1,32,660
					Total Sub Head:			1,60,660
					Total Minor Head 1	102 :		1,60,660
					Total Sub Major Ho	ead 1 :		1,60,660
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500
					Total Object Head-	-1:		13,500
					02. Wages	State Plan	General-Voted	1,76,940
					02. Wages	State Plan	General-Voted	49,500
					Total Object Head-	- 2 :		2,26,440
					Total Sub Head:			2,39,940
					Total Minor Head 1	110:		2,39,940
	Total Sub Major Head 2 :							2,39,940
					Total Major Head 2			4,00,600
					Month Wise Total :			4,00,600
					D.D.O. Total :			24,21,801

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55,000

83,500

9,50,924

2,49,445

20,000

45,000

22,500

24,21,801

Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG **D.D.O.**: 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong **Reconciliation Portion DDO** wise Total (original +Reconcilation): 24,21,801 Summary of DDO Wise Expenditure 2406 01 (01) Salaries, Sumtuary General-Voted 50 102 (04) Social Forestry 000 01 State Plan 35,000 Allowance (04) Social Forestry 02. Wages 50 2406 01 102 000 02 State Plan General-Voted 6,41,797 (04) Social Forestry 50 2406 01 102 000 06 6. Medical Treatment State Plan General-Voted 94,705 50 2406 01 102 (04) Social Forestry 000 11 (11) Travel Expenses, State Plan General-Voted 97,430 Conveyance Allowances (04) Social Forestry (13) Office Expenses 50 2406 01 000 13 State Plan General-Voted 40,000 102 (04) Social Forestry 27 27. Minor 50 2406 01 102 000 State Plan General-Voted 3,000 Works/Maintenance 2406 01 (04) Social Forestry 000 50.Other Charges State Plan General-Voted 10,000 50 102 50 (01) Salaries, Sumtuary 13,500 02 General-Voted 50 2406 800 (02) Ecology And Environment 000 01 State Plan Allowance (13) Office Expenses 02 (02) Ecology And Environment State Plan General-Voted 60,000 50 2406 800 000 13

50. Other Charges

Allowance

02. Wages

(01) Salaries, Sumtuary

6. Medical Treatment

(13) Office Expenses

50.Other Charges

25. Clothing And Tentage

DDO Wise Total:

State Plan

State Plan

State Plan

State Plan

State Plan

State Plan

State Plan

General-Voted

General-Voted

General-Voted

General-Voted

General-Voted

General-Voted

General-Voted

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110

(02) Ecology And Environment

(03) Ecology And Environment

(03) Ecology And Environment

(03) Ecology And Environment

(03) Ecology And Environment

(03) Ecology And Environment

(03) Ecology And Environment

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 92 Source: D.F.O. Jaintia Hills Division (T) Jowai 9357 **D.D.O.**: D.F.O. Jaintia Hills Division(T) Jowai Month of Account: 04/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Head Major Head Head Sub **Amount** Head Head 2406 01 001 (01) Headquarters Organisation 0 02. Wages State Plan Voted-Sixth-Schedule-41,522 Jaintia **Total Object Head--2:** 41.522 Total Sub Head: 41,522 **Total Minor Head 1:** 41.522 005 (02) Demarcation And Consolidation (Excluding 0 02. Wages State Plan Voted-Sixth-Schedule-46,200 Extension) Of Forest Jaintia State Plan Voted-Sixth-Schedule-02. Wages 2,58,640 Jaintia **Total Object Head-- 2:** 3,04,840 Total Sub Head: 3,04,840 3,04,840 **Total Minor Head 5:** 101 (01) Establishment Of Parks And Botanical Gardens 0 02. Wages State Plan Voted-Sixth-Schedule-21,660 Jaintia **Total Object Head-- 2:** 21,660 Total Sub Head: 21,660 (05) Forest Protection Schemes And Works 0 State Plan Voted-Sixth-Schedule-02. Wages 1,85,490 Jaintia 02. Wages State Plan Voted-Sixth-Schedule-75,060 Jaintia **Total Object Head-- 2:** 2,60,550 Total Sub Head: 2,60,550

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Park	Dem	and No.	:	Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry ar	nd Wildlife				
D.D.C.	Dep	oartment	: F	orest and Environment Department							
Major Majo	Sou	rce:	92 I	D.F.O. Jaintia Hills Division (T) Jowai							
Major Majo	D.D	O.O. :	9	357 D.F.O. Jaintia Hills Division(T) Jowai							
	Mon	th of Acc	ount: 0	4/2022							
10		Major			Sub	Object Head		Plan/Non-Plan			
Agency	2406	01	101			Total Minor Head	Total Minor Head 101 :				
Total Sub Head : 12,270			105		0	02. Wages	State Plan		12,270		
Total Minor Head 105 : 12,270						Total Object Head	2 :		12,270		
Total Sub Major Head 1 : 6,40,842						Total Sub Head:			12,270		
Company Comp						Total Minor Head	105:		12,270		
2415 06 004 (01) Establishment Of Forest Statistical Division 0 02. Wages State Plan Voted-Sixth-Schedule-Jaintia 58,470						Total Sub Major H	Iead 1 :		6,40,842		
Jaintia Total Object Head 2 : 58,470						Total Major Head	2406 :		6,40,842		
Total Sub Head : 58,470 Total Minor Head 4 : 58,470 Total Sub Major Head 6 : 58,470 Total Sub Major Head 6 : 58,470 Total Sub Major Head 2415 : 58,470 Month of Account: 05/2022 Major Sub Minor Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan		58,470		
Total Minor Head 4 : 58,470 Total Sub Major Head 6 : 58,470 Total Sub Major Head 2415 : 58,470 Total Major Head 2415 : 58,470 Month of Account: 05/2022 Month of Account: 05/2022 Sub Minor Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Hea						Total Object Head	2 :		58,470		
Total Sub Major Head 6: 58,470 Total Major Head 2415: 58,470 Month of Account: 05/2022 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head						Total Sub Head:			58,470		
Total Major Head 2415: 58,470 Month of Account: 05/2022 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head						Total Minor Head	4:		58,470		
Month of Account: 05/2022 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head						Total Sub Major H	Iead 6 :		58,470		
Month of Account: 05/2022 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head						Total Major Head	2415 :		58,470		
Major Sub Minor Sub Head Major Head Head Sub Object Head Categorised Plan/Non-Plan Net Sub Schme Amount Head						Month Wise Total	:		6,99,312		
Head Major Head Head Sub Schme Amount Head	Mon	th of Acc	ount: 0	5/2022							
2406 01 001 (03) Divisional Forest Officer 0 6. Medical State Plan Voted-Sixth-Schedule-		Major			Sub	Object Head		Plan/Non-Plan			
	2406	01	001	(03) Divisional Forest Officer	0	6. Medical	State Plan	Voted-Sixth-Schedule-	2,25,000		

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Run Date:

Dema	and No.		Forestry and Wildlife, Agricultural Research	and Education, Cap	oital Outlay on Forestry a	and Wildlife										
Depa	artment	: I	Forest and Environment Department													
Sour	rce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai													
D.D.	.O.:	Ģ	D.F.O. Jaintia Hills Division(T) Jowai													
Mont	th of Acc	ount: (05/2022													
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount								
406	01	001	(03) Divisional Forest Officer	0	Total Object Head	d 6 :		2,25,000								
					Total Sub Head:	2,25,000										
					Total Minor Head	11:		2,25,000								
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	51,960								
					Total Object Head	d 2 :		51,960								
					Total Sub Head:	51,960										
			Total Minor Head 5:													
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Jaintia	29,016								
				Total Object Head	d 6 :		29,016									
													Total Sub Head:			29,016
					Total Minor Head	1 13 :		29,016								
		101	101	101	(01) Establishment Of Parks And Botanical Garde	ns 0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	21,660						
					Total Object Head 2 :			21,660								
					Total Sub Head:			21,660								
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,85,490								
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	75,060								

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Run Date:

Plan/Non-Plan

Categorised

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 92 Source: D.F.O. Jaintia Hills Division (T) Jowai **D.D.O.**: 9357 D.F.O. Jaintia Hills Division(T) Jowai Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 2: 2,60,550 2406 01 101 (05) Forest Protection Schemes And Works 0 Total Sub Head: 2,60,550 **Total Minor Head 101:** 2,82,210 State Plan 105 (01) Removal Of Forest Produces By Government 0 02. Wages Voted-Sixth-Schedule-12,270 Jaintia Agency **Total Object Head-- 2:** 12,270 Total Sub Head: 12,270 **Total Minor Head 105:** 12,270 **Total Sub Major Head 1:** 6,00,456 **Total Major Head 2406:** 6.00,456 004 2415 06 (01) Establishment Of Forest Statistical Division 0 State Plan Voted-Sixth-Schedule-02. Wages 3,64,806 Jaintia **Total Object Head-- 2:** 3,64,806 3,64,806 Total Sub Head: **Total Minor Head 4:** 3,64,806 3,64,806 **Total Sub Major Head 6: Total Major Head 2415:** 3,64,806 **Month Wise Total:** 9,65,262 Month of Account: 06/2022

Sub

Object Head

Minor

Sub

Major

Sub

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry and	d Wildlife			
Dep	artment	: F	Forest and Environment Department						
Sou	rce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai						
D.D	.O.:	9	357 D.F.O. Jaintia Hills Division(T) Jowai						
Mon	th of Acc	ount: (6/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, State Plan Voted-Sixth-So Sumtuary Allowance	Voted-Sixth-Schedule- Jaintia	7,200		
					Total Object Head	1:		7,200	
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570	
					Total Object Head 2 :			36,570	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Jaintia	25,829	
					Total Object Head	-6:		25,829	
					Total Sub Head:			69,599	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	4,800	
						Total Object Head	-1:		4,800
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
					Total Object Head 2 :			11,190	
					Total Sub Head:		15,990		
					Total Minor Head 1	. :		85,589	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	50,760	
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	15,660	

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Run Date:

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Den	nand No.	•	Forestry and Wildlife, Agricultural Research	and Education, Cap	oital Outlay on Forestry	and Wildlife				
Dep	partment	t:]	Forest and Environment Department							
Sou	Source: 92		D.F.O. Jaintia Hills Division (T) Jowai							
D.I	0.0.:	Ģ	D.F.O. Jaintia Hills Division(T) Jowai							
Mon	nth of Ac	count: (06/2022							
Aajor Head	Sub Major Head	Minor Head			Object Head	Categorised Plan/Non-Plan Schme		Net Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		Total Object Hea	nd 2 :		66,420		
					Total Sub Head	66,420				
					Total Minor Hea	d 5 :		66,420		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190		
					Total Object Hea	id 2 :		11,190		
			Total Sub Head:							
			Total Minor Head 13:							
		101	101 (01) Establishment Of Parks And Botanical Gardens 0	ens 0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,880		
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570		
				Total Object Head 2 :			60,450			
					Total Sub Head	:		60,450		
			(05) Forest Protection Schemes And Works 0	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	90,330		
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,28,390		
					Total Object Head 2 :			3,18,720		
					Total Sub Head	:		3,18,720		
					Total Minor Hea	d 101 :		3,79,170		

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Run Date : 06/02/2023

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Dem	and No.		50 Fo	restry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry a	nd Wildlife			
Dep	artment	: I	Forest and	d Environment Department						
Sou	rce :	92 I	O.F.O. Ja	intia Hills Division (T) Jowai						
D.D	.O. :	Ģ	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Mon	th of Ac	count: (06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	ı	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(08) Te	ak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
						Total Object Head	1 2 :		11,190	
						Total Sub Head:			11,190	
			(09) Pl	ywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
						Total Object Head	1 2 :		11,190	
						Total Sub Head:			11,190	
			(12) Pla	antation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
					Total Object Head 2 :			11,190		
							Total Sub Head:			11,190
			(14) M	iscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	12,690	
						Total Object Head	1 2 :		12,690	
	T					Total Sub Head:	Total Sub Head:			
						Total Minor Head	102:		46,260	
		105	(01) Re Agency	emoval Of Forest Produces By Government	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,880	
						Total Object Head	1 2 :		23,880	
						Total Sub Head:			23,880	

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Run Date:

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Demand No.			Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	partment	: F	orest and Environment Department									
Sou	Source: 92		P.F.O. Jaintia Hills Division (T) Jowai									
D.D	0.0. :	9	D.F.O. Jaintia Hills Division(T) Jowai									
Mon	th of Acc	ount: 0	6/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190				
					Total Object Head	l 2 :		11,190				
					Total Sub Head:			11,190				
					Total Minor Head	105:		35,070				
		Total Sub Major Head 1 :										
					6,23,699							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,48,956				
					Total Object Head	l 2 :		1,48,956				
	Total Sub Head:						1,48,956					
					Total Minor Head	4:		1,48,956				
	Total Sub Major Head 6:							1,48,956				
					1,48,956							
					Month Wise Total	:		7,72,655				
Mon	th of Acc	ount: 0	7/2022									
Major Head			Sub Head	Sub Sub Head	Object Head Categorised Plan/Non-Plan Schme		Plan/Non-Plan	Net Amount				
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	7,170				

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Den	nand No.		50 Fo	restry and Wildlife, Agricultural Research and Ed	ucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dej	partment	::]	Forest and	d Environment Department					
Sou	ırce :	92	D.F.O. Ja	intia Hills Division (T) Jowai					
D.I	0.0.:	9	9357	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	nth of Ac	count:	07/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) He	eadquarters Organisation	0	Total Object Head-	- 2 :		7,170
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
						Total Object Head-	ead 13 :		2,000
						50. Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
						Total Object Head-	- 50 :		2,000
			(02) Division I France Offi		Total Sub Head:			11,170	
			(03) Di	visional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	42,867
						Total Object Head	- 2 :		42,867
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
						Total Object Head-	- 13 :		10,000
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
						Total Object Head-	- 26 :		2,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
						Total Object Head-	- 50 :		2,000
						Total Sub Head:			56,867

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Dem	and No.		Forestry and Wildlife, Agricultural Research and Ed	lucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	.O.:	ç	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	count: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	16,770
					Total Object Head-	- 2 :		16,770
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	30,000
					Total Object Head-	Total Object Head 13 :		
			24. P.O.L	State Plan	Voted-Sixth-Schedule- Jaintia	10,000		
			Total Object Head-	- 24 :		10,000		
		26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	1,000			
					Total Object Head-	- 26 :		1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	5,000
					Total Object Head-	- 50 :		5,000
		52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	2,000			
					Total Object Head-	- 52 :		2,000
					Total Sub Head:			64,770
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	1,32,912

Demand No.

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya **Shillong**

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Dej	partment	: I	Forest and Environment Department					
Sou	irce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.I	0.0.:	ç	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Aco	count: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	Total Object Head-	- 14 :		1,32,912
			Board/Telephone Bills (Bsnl)		Total Sub Head:			1,32,912
					Total Minor Head 1 :			2,65,719
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,340
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	73,200
					Total Object Head-	- 2 :		96,540
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
					Total Object Head-		2,000	
					Total Sub Head:	98,540		
					Total Minor Head 5	98,540		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	16,770
					Total Object Head-	- 2 :		16,770
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	15,000
					Total Object Head-	- 13 :		15,000
				50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,000	
					Total Object Head-	- 50 :		2,000

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Dem	nand No.	:	Forestry and Wildlife, Agricultural Research and Edu	ication, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	0.0.:	9	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	count: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head:			33,770
					Total Minor Head 1	3:		33,770
		070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
					Total Object Head-	- 50 :		4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
					Total Object Head-	- 52 :		2,000
					Total Sub Head:			6,000
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	5,000
					Total Object Head-	- 50 :		5,000
					Total Sub Head:			5,000
					Total Minor Head 7	70:		11,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	53,850
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	35,040
					Total Object Head-	- 2 :		88,890
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	5,000

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Dem	nand No.		Forestry and Wildlife, Agricultural Research and Edu	cation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	92 [D.F.O. Jaintia Hills Division (T) Jowai					
D.D	.O.:	9	357 D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	ount: 0	7/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-	- 13 :		5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
					Total Object Head-	- 50 :		3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
					Total Object Head-	- 52 :		2,000
			(05) Facult Distriction Calculated And Washer		Total Sub Head:			98,890
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	3,27,300
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,59,450
					Total Object Head-	- 2 :		4,86,750
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	11,000
					Total Object Head-	- 13 :		11,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
					Total Object Head-	- 24 :		4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
					Total Object Head-	- 50 :		3,000

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Run Date:

Den	nand No.		50 Forestry and Wildlife, Agricultural Research an	nd Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dej	partment	:	Forest and Environment Department					
Sou	urce :	92	D.F.O. Jaintia Hills Division (T) Jowai					
D.I	D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai					
Mor	nth of Aco	count:	07/2022					
/Iajor Head		Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
					Total Object Head-	10,000		
					Total Sub Head:			5,14,750
					Total Minor Head	101 :		6,13,640
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	16,770
					Total Object Head-	- 2 :		16,770
					Total Sub Head:			16,770
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	16,770
					Total Object Head 2 :			16,770
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
					Total Object Head-	- 50 :		4,000
					Total Sub Head:			20,770
				0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190
				Total Object Head-	- 2 :		11,190	
				(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	4,000	
					Total Object Head-	- 13 :		4,000

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No.50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and WildlifeDepartment :Forest and Environment DepartmentSource :92D.F.O. Jaintia Hills Division (T) JowaiD.D.O. :9357 D.F.O. Jaintia Hills Division(T) Jowai

D.I	0.0.:	9	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	count: 0	7/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
					Total Object Head	50 :		3,000
					Total Sub Head:			18,190
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	18,810
					Total Object Head	18,810		
					13. Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	5,000
					Total Object Head	13 :		5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
					Total Object Head	50 :		3,000
					Total Sub Head:	26,810		
					Total Minor Head	102 :		82,540
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	35,040
					Total Object Head	2 :		35,040
					Total Sub Head:			35,040
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	16,770
					Total Object Head	2 :		16,770

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Run Date:

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Dem	and No.	:	Forestry and Wildlife, Agricultural Research and Ed	ucation, Cap	oital Outlay on Forestry and	l Wildlife		
Dep	oartment	: F	Forest and Environment Department					
Sou	rce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	.O.:	9	357 D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Ac	count: 0	7/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers		Total Sub Head:			16,770
					Total Minor Head 1	05 :		51,810
					Total Sub Major He	ead 1 :		11,57,019
					Total Major Head 2	406 :		11,57,019
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,29,675
					Total Object Head	2:		2,29,675
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	7,000
					Total Object Head	13:		7,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	7,000
					Total Object Head	50:		7,000
					Total Sub Head:			2,43,675
					Total Minor Head 4	:		2,43,675
					Total Sub Major He	ead 6 :		2,43,675
					Total Major Head 2	415 :		2,43,675
					Month Wise Total :			14,00,694
Mon	th of Ac	count: 0	8/2022					
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Up to Accounting Month December of Financial Year 2022-2023

Head Major Head Head Head Sub Head Schme Amount	Dem	and No.	•	50 Fo	orestry and Wildlife, Agricultural Research a	nd Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
D.D. Forest Ranges And Beat Offices D.D. Jaintia Hills Division(T) Jowai Dolget Head 11 Jaintia Jai	Dep	oartmen	t :	Forest an	nd Environment Department					
Montrol State Plan Montrol Sub Head Sub Plan Major Head Major Head Plan Manor Plan Manor Manor Plan Plan P	Sou	rce:	92	D.F.O. Ja	aintia Hills Division (T) Jowai					
Major Head Maj	D.D	0.0. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Head Head	Mon	th of Ac	count:	08/2022						
Expenses, Jaintia		Major				Sub	Object Head		Plan/Non-Plan	Net Amount
Total Sub Head : 10,000	2406	01	001	(01) H	eadquarters Organisation	0	Expenses, Conveyance	State Plan		10,000
(03) Divisional Forest Officer 0							Total Object Head	l 11 :		10,000
Total Object Head 2 : 36,57 (11) Travel							Total Sub Head:			10,000
(11) Travel State Plan Voted-Sixth-Schedule- Expenses, Conveyance Allowances Total Object Head 11: (04) Forest Ranges And Beat Offices 0 02. Wages State Plan Voted-Sixth-Schedule- Jaintia Total Object Head 2: (11) Travel State Plan Voted-Sixth-Schedule- State Plan Voted-Sixth-Schedule- Jaintia Total Object Head 2: (11) Travel State Plan Voted-Sixth-Schedule- State Plan Voted-Sixth-Schedule- Jaintia				(03) D	ivisional Forest Officer	0	02. Wages	State Plan		36,570
Expenses, Conveyance Allowances Total Object Head 11: (04) Forest Ranges And Beat Offices 0 02. Wages State Plan Voted-Sixth-Schedule- Jaintia Total Object Head 2: (11) Travel Expenses, State Plan Voted-Sixth-Schedule- Jaintia 11,19 (11) Travel Expenses, Jaintia							Total Object Head	l 2 :		36,570
Total Sub Head: (04) Forest Ranges And Beat Offices 0 02. Wages State Plan Voted-Sixth-Schedule- Jaintia Total Object Head 2: (11) Travel State Plan Voted-Sixth-Schedule- Expenses, Jaintia							Expenses, Conveyance	State Plan		40,000
(04) Forest Ranges And Beat Offices 0 02. Wages State Plan Voted-Sixth-Schedule- Jaintia Total Object Head 2: (11) Travel State Plan Voted-Sixth-Schedule- Expenses, Jaintia							Total Object Head	l 11 :		40,000
Total Object Head 2: (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia 55,00							Total Sub Head:			76,570
(11) Travel State Plan Voted-Sixth-Schedule- 55,00 Expenses, Jaintia				(04) Fe	orest Ranges And Beat Offices	0	02. Wages	State Plan		11,190
Expenses, Jaintia							Total Object Head	l 2 :		11,190
Allowances							Expenses, Conveyance	State Plan		55,000
Total Object Head 11: 55,00							Total Object Head	l 11 :		55,000

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Run Date:

Den	nand No.		50 Forestry and Wildlife, Agricultural Research and							
Dep	partment	t: 1	Forest and Environment Department							
Sou	irce :	92	D.F.O. Jaintia Hills Division (T) Jowai							
D.I	D.O. :	Ģ	D.F.O. Jaintia Hills Division(T) Jowai							
Mon	th of Aco	count: (08/2022							
Major Head	Sub Major Head	Minor Head			Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head:			66,190		
					Total Minor Head	1:		1,52,760		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	15,660		
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	50,760		
					Total Object Head	1 2 :		66,420		
					Total Sub Head:			66,420		
					Total Minor Head 5 :					
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190		
					Total Object Head	1 2 :		11,190		
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	8,000				
			Total Object Head	8,000						
			Total Sub Head:							
					Total Minor Head	13:		19,190		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,880		
					02. Wages	State Plan	Voted-Sixth-Schedule-	36,570		

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Run Date:

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Demand No.50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and WildlifeDepartment :Forest and Environment DepartmentSource :92D.F.O. Jaintia Hills Division (T) JowaiD.D.O. :9357 D.F.O. Jaintia Hills Division(T) Jowai

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of l	Parks And Botanical Gardens	0	Total Object Head	l 2 :		60,450
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	15,000
						Total Object Head	l Object Head 11 :		
						Total Sub Head:			75,450
			(05) Forest Protection S	Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,04,520
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	3,33,245	
					Total Object Head 2 :			4,37,765	
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	45,000
						Total Object Head	l 11 :		45,000
						Total Sub Head:			4,82,765
						Total Minor Head 101 :			5,58,215
		102 ((08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
						Total Object Head 2 :			
						Total Sub Head:			11,190

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Dem	and No.	:	Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry a	and Wildlife		
Dep	artment	: F	orest and Environment Department					
Sou	rce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	.O.:	9	357 D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	ount: 0	8/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190
					Total Object Head	d 2 :		11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	20,000
					Total Object Head	d 11 :		20,000
					Total Sub Head:			31,190
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190
					Total Object Head	d 2 :		11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
					Total Object Head	d 11 :		10,000
					Total Sub Head:			21,190
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	12,690
					Total Object Head	d 2 :		12,690
				(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule- Jaintia	25,000	

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 92 Source: D.F.O. Jaintia Hills Division (T) Jowai **D.D.O.**: 9357 D.F.O. Jaintia Hills Division(T) Jowai Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 11: 25,000 2406 01 102 (14) Miscellaneous Afforestation Schemes 0 Total Sub Head: 37,690 **Total Minor Head 102:** 1,01,260 105 (01) Removal Of Forest Produces By Government 0 02. Wages State Plan Voted-Sixth-Schedule-23,880 Jaintia Agency **Total Object Head-- 2:** 23,880 Total Sub Head: 23,880 (02) Removal Of Forest Produce By Consumers And 0 02. Wages State Plan Voted-Sixth-Schedule-11.190 Purchasers Jaintia **Total Object Head-- 2:** 11,190 Total Sub Head: 11,190 35,070 **Total Minor Head 105: Total Sub Major Head 1:** 9,32,915 **Total Major Head 2406:** 9,32,915 004 0 2415 06 (01) Establishment Of Forest Statistical Division 02. Wages State Plan Voted-Sixth-Schedule-46,093 Jaintia **Total Object Head-- 2:** 46,093 (11) Travel State Plan Voted-Sixth-Schedule-4,893 Expenses, Jaintia Conveyance Allowances **Total Object Head-- 11:** 4,893

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Run Date:

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry and	d Wildlife			
Dep	artment	:	Forest and Environment Department						
Sou	rce :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D	0.0. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Mon	th of Acc	ount:							
lajor lead	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head:			50,986	
					Total Minor Head 4	l:		50,986	
					Total Sub Major Ho	ead 6 :		50,986	
					Total Major Head 2415 :				
					Month Wise Total :			9,83,901	
Mon	th of Acc	ount:	09/2022						
lajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570	
					Total Object Head-	- 2 :		36,570	
					Total Sub Head:			36,570	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
					Total Object Head-	- 2 :		11,190	
					Total Sub Head:			11,190	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	32,165	
					Total Object Head-	- 14 :		32,165	
	1	1			Total Sub Head:			32,165	

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Dem	nand No.		Forestry and Wildlife, Agricultural	Research and Education, Ca	pital Outlay on Forestry	and Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	0.0. :	ç	D.F.O. Jaintia Hills Division(T	Jowai				
Mon	th of Aco	count: (09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			Total Minor He	ad 1 :		79,925
		005	(02) Demarcation And Consolidation (1) Extension) Of Forest	Excluding 0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	50,760
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	15,660
					Total Object He	ead 2 :		66,420
					Total Sub Head	:		66,420
					Total Minor He	ad 5 :		66,420
		013	(01) Statistical, Planning And Evaluation	on Unit 0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190
					Total Object He	ead 2 :		11,190
					Total Sub Head	:		11,190
					Total Minor He	ad 13 :		11,190
		101	(01) Establishment Of Parks And Botar	nical Gardens 0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,880
					Total Object He	ead 2 :		60,450
					Total Sub Head	:		60,450
			(05) Forest Protection Schemes And W	orks 0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,04,520
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,87,508

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23,880

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

	and No.		50 Forestry and Wildlife, Agricultural Research and		outing on rototty u				
Dep	artment	: I	Forest and Environment Department						
Sou	rce:	92 I	D.F.O. Jaintia Hills Division (T) Jowai						
D.D	.0.:	Ģ	9357 D.F.O. Jaintia Hills Division(T) Jowai						
Mon	th of Acc	ount: (09/2022						
Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head	1 2 :		4,92,028	
					Total Sub Head:			4,92,028	
					Total Minor Head	101:		5,52,478	
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
					Total Object Head	l 2 :		11,190	
					Total Sub Head:			11,190	
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
					Total Object Head	11,190			
					Total Sub Head:			11,190	
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
					Total Object Head	l 2 :		11,190	
					Total Sub Head:			11,190	
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	12,690	
			Total Object Head 2 :						
					Total Sub Head:			12,690	
					Total Minor Head	102:		46,260	

02. Wages

0

State Plan

Voted-Sixth-Schedule-

105

(01) Removal Of Forest Produces By Government

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 92 Source: D.F.O. Jaintia Hills Division (T) Jowai **D.D.O.**: 9357 D.F.O. Jaintia Hills Division(T) Jowai Month of Account: 09/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 2: 23,880 2406 01 105 (01) Removal Of Forest Produces By Government 0 Agency Total Sub Head: 23,880 (02) Removal Of Forest Produce By Consumers And 0 02. Wages State Plan Voted-Sixth-Schedule-10,850 **Purchasers** Jaintia **Total Object Head--2:** 10,850 Total Sub Head: 10,850 34,730 **Total Minor Head 105: Total Sub Major Head 1:** 7,91,003 **Total Major Head 2406:** 7,91,003 **Month Wise Total:** 7,91,003 Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Sub Schme Head Head Amount Head Head 001 (01) Headquarters Organisation 0 2406 01 02. Wages State Plan Voted-Sixth-Schedule-11,190 Jaintia **Total Object Head--2:** 11,190 14. Rent. Rates And State Plan Voted-Sixth-Schedule-4,000 Taxes Jaintia **Total Object Head-- 14:** 4,000 25. Clothing And State Plan Voted-Sixth-Schedule-4,000 Tentage Jaintia

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cial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research an	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	::]	Forest ar	nd Environment Department					
Sou	rce :	92	D.F.O. J	aintia Hills Division (T) Jowai					
D.D	.0.:	9	9357	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Aco	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) H	leadquarters Organisation	0	Total Object Head-	- 25 :		4,000
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
						Total Object Head-	- 26 :		2,000
						28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule- Jaintia	1,500
						Total Object Head-	- 28 :		1,500
						Total Sub Head:			22,690
			(03) D	Pivisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570
						Total Object Head-	- 2 :		36,570
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	3,00,000
						Total Object Head-	- 11 :		3,00,000
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	2,100
						Total Object Head-	- 21 :		2,100
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Jaintia	4,000

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Dem	and No.		Forestry and Wildlife,	Agricultural Research and	Education, Cap	tal Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Dep	partment					
Sou	rce :	92 I	D.F.O. Jaintia Hills Division	(T) Jowai					
D.D	.O.:	ç	357 D.F.O. Jaintia Hill	s Division(T) Jowai					
Mon	th of Aco	count: 1	0/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Offi	icer	0	Total Object Head-	- 24 :		4,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	80,000
						Total Object Head-	- 25 :		80,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	20,000
						Total Object Head-	- 27 :		20,000
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	750
						Total Object Head-	- 52 :		750
					'	Total Sub Head:			4,43,420
			(04) Forest Ranges And Bo	eat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190
						Total Object Head-	- 2:		11,190
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
						Total Object Head-	- 13 :		50,000
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	5,000
						Total Object Head-	- 14 :		5,000
						16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	3,000

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		50 Fore	estry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dej	partmen	t :	Forest and	Environment Department					
Sou	irce :	92	D.F.O. Jai	ntia Hills Division (T) Jowai					
D.I	0.0. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) For	rest Ranges And Beat Offices	0	Total Object Head-	- 16 :		3,000
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
						Total Object Head-	- 21 :		2,500
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	70,000
						Total Object Head-	- 25 :		70,000
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	1,000
						Total Object Head-	- 26 :		1,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	70,000
						Total Object Head-	- 27 :		70,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	5,000
						Total Object Head-	- 50 :		5,000
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	1,000
						Total Object Head-	- 52 :		1,000
						Total Sub Head:			2,18,690

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	4	Forestry and Wildlife, Agricultural Research and I	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce:	92 E	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	.O.:	9	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			Total Minor Head	1:		6,84,800
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	15,660
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	50,760
					Total Object Head-	-2:		66,420
					16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
					Total Object Head-	- 16 :		3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
					Total Object Head-	- 21 :		3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
					Total Object Head-	- 27 :		50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
					Total Object Head-	- 50 :		4,000
					Total Sub Head:			1,26,420
					Total Minor Head	5:		1,26,420
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	30,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	4	Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	rce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	0.0. :	9	357 D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-	13 :		30,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	7,000
					Total Object Head-	25 :		7,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	1,500
					Total Object Head	27 :		1,500
					Total Sub Head:			38,500
					Total Minor Head	13:		38,500
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	4,550
					Total Object Head-	21 :		4,550
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
					Total Object Head-	27 :		50,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
					Total Object Head	50 :		4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	1,000
					Total Object Head-	52 :		1,000

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	137		50 E . INVINCA : 1. ID . I IE	1 0	* 10 d = F	1 3371 1110		
	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	oartment	: 1	Forest and Environment Department					
Sou	rce:	92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	0.0.:	Ģ	9357 D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	count:	10/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges		Total Sub Head:			59,550
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	6,000
					Total Object Head-	- 21 :		6,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	70,000
					Total Object Head-	- 27 :		70,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	7,000
					Total Object Head-	- 50 :		7,000
					Total Sub Head:			83,000
					Total Minor Head 7	70 :		1,42,550
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,880
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570
					Total Object Head-	- 2 :		60,450
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
					Total Object Head-	- 13 :		2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	4,000

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Fore	estry and Wildlife, Agricultural Research and Ed	ucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	t: I	Forest and	Environment Department					
Sou	rce :	92 I	D.F.O. Jair	ntia Hills Division (T) Jowai					
D.D	0.0. :	ç	9357 I	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Ac	count: 1	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Esta	ablishment Of Parks And Botanical Gardens	0	Total Object Head-	- 25 :		4,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	45,000
						Total Object Head 27 :			45,000
						Total Sub Head:			1,11,450
			(03) Silv	icultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	9,000
						Total Object Head-	- 27 :		9,000
						Total Sub Head:			9,000
			(05) Fore	est Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,28,390
						02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,62,910
						Total Object Head-	- 2 :		4,91,300
						6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Jaintia	1,19,354
						Total Object Head-	- 6 :		1,19,354
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	9,000
						Total Object Head-	- 13 :		9,000
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Jaintia	3,000

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Demand No. Forest and Environment Department **Department:** Source: 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D	.0.:	9	357	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	ount: 1	0/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Fo	rest Protection Schemes And Works	0	Total Object Head	24 :		3,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	90,000
						Total Object Head	25 :		90,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	16,000
						Total Object Head	27 :		16,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	4,500
						Total Object Head	50 :		4,500
						51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
						Total Object Head	51 :		4,000
						Total Sub Head:			7,37,154
						Total Minor Head	101:		8,57,604
		102	(08) Te	ak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190
						Total Object Head	2 :		11,190
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
						Total Object Head	27 :		50,000
						Total Sub Head:			61,190

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department: Forest and Environment Department

Source: 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D	.0.:	9	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	ount: 1	0/2022					
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190
					Total Object Head-	- 2 :		11,190
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	40,000
					Total Object Head-	- 25 :		40,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	80,000
				Total Object Head-	- 27 :		80,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,500
					Total Object Head-	- 50 :		3,500
					Total Sub Head:			1,34,690
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	10,240
					Total Object Head-	- 2 :		10,240
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	5,000
					Total Object Head-	- 13 :		5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	25,000
					Total Object Head-	- 25 :		25,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce:	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	.0.:	9	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	29,000
					Total Object Head-	27 :		29,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
					Total Object Head-	50 :		3,000
					Total Sub Head:			72,240
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	12,690
					Total Object Head-	2 :		12,690
					13. Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	5,000
					Total Object Head-	13 :		5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	20,000
					Total Object Head-	25 :		20,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	60,000
					Total Object Head-	27 :		60,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
					Total Object Head-	50 :		3,000

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Run Date:

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry an	d Wildlife			
Dep	oartment	: I	Forest and Environment Department						
Sou	rce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai						
D.D	0.0.:	ç	D.F.O. Jaintia Hills Division(T) Jowai						
Mon	th of Acc	count:	0/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(14) Miscellaneous Afforestation Schemes		Total Sub Head:			1,00,690	
					Total Minor Head	102 :		3,68,810	
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,880	
					Total Object Head-	2 :		23,880	
					Total Sub Head:			23,880	
			(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor	0	15. Royalty	State Plan	Voted-Sixth-Schedule- Jaintia	14,65,67,854	
			Minerals		Total Object Head-	15 :		14,65,67,854	
					Total Sub Head:				
					14,65,91,734				
					Total Sub Major H	ead 1 :		14,88,10,418	
					Total Major Head 2	2406 :		14,88,10,418	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	20,932	
					Total Object Head-	11 :		20,932	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	10,000	
1					Total Object Head-	13 :		10,000	
<u> </u>					25. Clothing And	State Plan	Voted-Sixth-Schedule-	1,15,000	

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Run Date:

<u> </u>			onth December of Financial Teal 2022-2025				Run Date .	00/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	oital Outlay on Forestry ar	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	.O. :	9	D.F.O. Jaintia Hills Division(T) Jowai					
	th of Acc							
lajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head	25 :		1,15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	15,000
					Total Object Head	Total Object Head 27 :		
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule- Jaintia	22,000
					Total Object Head	28 :		22,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	11,000
					Total Object Head	50 :		11,000
				Total Sub Head:			1,93,932	
					Total Minor Head 4:			1,93,932
					Total Sub Major H	Iead 6 :		1,93,932
					Total Major Head	2415:		1,93,932
					Month Wise Total	:		14,90,04,350
Mon	th of Acc	ount:	1/2022					
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Demand 110.			Totestry and Whatne, rightentural research and Education, Capital Outlay on Forestry and Whatne								
Dep	artment	:	Forest and Environment Department								
Sou	rce:	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D	.O.:		9357 D.F.O. Jaintia Hills Division(T) Jowai								
Mon	th of Acc	count:	11/2022								
Iajor Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head	1 2 :		36,570			
					Total Sub Head:			36,570			
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190			
					Total Object Head	1 2 :		11,190			
					Total Sub Head:			11,190			
					Total Minor Head	11:		47,760			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	15,660			
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	50,760			
					Total Object Head	66,420					
					Total Sub Head:			66,420			
					Total Minor Head	15:		66,420			
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190			
					Total Object Head	1 2 :		11,190			
					Total Sub Head:			11,190			
					Total Minor Head	113:		11,190			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,880			

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cial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and Ed	lucation, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	oartment	: F	Forest and Environment Department					
Sou	rce:	92 I	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	.O.:	ç	D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Acc	count: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570
					Total Object Head	l 2 :		60,450
					Total Sub Head:			60,450
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,28,390
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,88,810
					Total Object Head	1 2 :		5,17,200
					Total Sub Head:			5,17,200
					Total Minor Head	101:		5,77,650
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190
					Total Object Head 2 :			11,190
					Total Sub Head:			11,190
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190
					Total Object Head	l 2 :		11,190
					Total Sub Head:			11,190
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	12,690
					Total Object Head	l 2 :		12,690

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Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	oital Outlay on Forestry a	nd Wildlife			
Dep	artment	:]	Forest and Environment Department						
Sou	rce:	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D	.O.:	9	D.F.O. Jaintia Hills Division(T) Jowai						
Mon	th of Acc	ount:	11/2022						
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(14) Miscellaneous Afforestation Schemes		Total Sub Head:			12,690	
					Total Minor Head		35,070		
		105	(01) Removal Of Forest Produces By Government Agency	nt 0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,880	
					Total Object Head	1 2 :		23,880	
					Total Sub Head:			23,880	
					Total Minor Head	1 105 :		23,880	
	Total Sub Major Head 1 :								
					Total Major Head	2406 :		7,61,970	
					Month Wise Total	l:		7,61,970	
Mon	th of Acc	ount:	12/2022						
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570	
					Total Object Head	1 2 :		36,570	
					Total Sub Head:			36,570	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
					Total Object Head	d 2 :		11,190	

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23,880

36,570

60,450

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

(01) Establishment Of Parks And Botanical Gardens

Demand No.			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Dep	artment	:	Forest and Environment Department								
Sou	rce:	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D	.O.:		9357 D.F.O. Jaintia Hills Division(T) Jowai								
Mon	th of Acc	ount:	t: 12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices Total Sub Head:								
				11:		47,760					
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	50,760			
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	15,660			
					Total Object Hea	d 2:		66,420			
					Total Sub Head:	66,420					
			Total Minor Head 5:								
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190			
					Total Object Hea	d 2 :		11,190			
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Jaintia	62,080			
					Total Object Hea	d 6 :		62,080			
					Total Sub Head:			73,270			
					Total Minor Head	1 13 :		73,270			

02. Wages

02. Wages

Total Object Head-- 2:

State Plan

State Plan

Voted-Sixth-Schedule-

Voted-Sixth-Schedule-

Jaintia

Jaintia

101

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

06/02/2023 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Demand No. **Department:** Forest and Environment Department

Source: 92 D.F.O. Jaintia Hills Division (T) Jowai

Sou			7.1.O. Janitia Tinis Division (1) Jowan						
D.D	0.0.:	9	357 D.F.O. Jaintia Hills Division(T) Jowai						
Mon	th of Acc	ount: 1	2/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head:			60,450	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	89,340	
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	4,27,860	
					Total Object Head	2 :		5,17,200	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	2,50,842	
					Total Object Head	11 :		2,50,842	
					Total Sub Head:			7,68,042	
			Total Minor Head 101 :						
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
					Total Object Head	2 :		11,190	
					Total Sub Head:			11,190	
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	11,190	
					Total Object Head	2 :		11,190	
					Total Sub Head:			11,190	
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,690	

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Run Date:

06/02/2023

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, C	Capital Outlay on Forestry	and Wildlife		
Dep	partmen	t:	Forest and Environment Department					
Sou	irce :	92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D	.O.:		D.F.O. Jaintia Hills Division(T) Jowai					
Mon	th of Ac	count:	12/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	v	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Hea	ad 2:		12,690
					Total Sub Head		12,690	
					Total Minor Hea	35,070		
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	23,880
					Total Object Hea	nd 2 :		23,880
					Total Sub Head	:		23,880
					Total Minor Hea	d 105 :		23,880
					Total Sub Major	Head 1:		10,74,892
					Total Major Hea	d 2406 :		10,74,892
					Month Wise Tota	al:		10,74,892
					D.D.O. Total :			15,64,54,039
Reco	<u>nciliati</u>	on Port	ion					
					DDO wise Total	(original +Reconcila	ntion):	15,64,54,039
Sumn	ary of D	DO Wise	Expenditure					
50	2406		01 (01) Headquarters Organisation 00		02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	59,882
50	2406	01 (01 (01) Headquarters Organisation 00		(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
50	2406	01 (01 (01) Headquarters Organisation 00		(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,000

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Up to Accounting Month December of Financial Year 2022-2023

De	mand No) .	50	Forestry and Wildlife, Agricultural Resea	arch and Edu	ication	, Capital Outlay on Forestry a	nd Wildlife		
De	epartmer	nt:	Fores	t and Environment Department						
So	urce :	92	D.F.C	D. Jaintia Hills Division (T) Jowai						
D.	D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowa	i					
Rec	onciliat	tion P	ortion							
Sum	mary of l	DDO W	Vise Exp	<u>enditure</u>						
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
50	2406	01	001	(01) Headquarters Organisation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
50	2406	01	001	(01) Headquarters Organisation	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule- Jaintia	1,500
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	7,200
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,62,287
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Jaintia	2,50,829
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	3,40,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	2,100
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	80,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	20,000
							works/Maintenance		Jaintia	

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

De	Demand No.		50	Forestry and Wildlife, Agricultural Research	h and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
D	epartmer	nt:	Fores	t and Environment Department						
S	ource :	92	D.F.C	D. Jaintia Hills Division (T) Jowai						
D	.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Red	conciliat	ion P	ortion							
Sun	nmary of l	<u>DDO V</u>	Vise Exp	<u>enditure</u>						
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	4,800
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	83,910
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	55,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	80,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	70,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	70,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	3,000

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Up to Accounting Month December of Financial Year 2022-2023

Department : Forest and Environment Department	Demand No.		50	Forestry and Wildlife, Agricultural Research	and Edu	ucation	, Capital Outlay on Forestry a	nd Wildlife			
D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowa	De	epartmen	nt:	Fores	t and Environment Department						
Summary of DDO Wise Expenditure	So	ource :	92	D.F.C). Jaintia Hills Division (T) Jowai						
Summary of DDO Wise Expenditure	D.	.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Sociation Soci	Rec	onciliat	ion I	Portion							
Social Content Soci											
Source Board Telephone Bills (Brail)	Sum	mary of I	DDO '	Wise Exp	<u>enditure</u>						
Care Care	50	2406	01	001		000	14	14. Rents, Rates And Taxes	State Plan		1,65,077
Social Content Soci	50	2406	01	005		000	02	02. Wages	State Plan		8,51,860
Excluding Extension OF Forest Sinta State Plan Voted-Sixth-Schedule- 3,000											
So	50	2406	01	005	` '	000	16	16. Publications	State Plan		3,000
CEXcluding Extension Of Forest Store And Equipments Jaintia	50	2406	0.1	005		000	21	01.36	C. DI		2.000
Source 2406 01 005 005 002 Demarcation And Consolidation CExcluding Extension Of Forest Works/Maintenance State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- 72,720 Jaintia State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- State Plan Voted-Sixth-Schedule- Jaintia State Plan Voted-Sixth-Schedule- Jain	50	2406	01	005	` '	000	21		State Plan		3,000
Care Care	50	2406	Ω1	005		000	27		Ctata Dlan		50,000
So	30	2406	01	005		000	21		State Plan		50,000
Second Care	50	2406	Ω1	005		000	50		State Dlan		6,000
So	30	2400	01	003	` '	000	50	50.0ther charges	State I lan		0,000
Unit Jaintia	50	2406	01	013		000	02	02 Wages	State Plan		72 720
50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 000 06 6. Medical Treatment State Plan State Plan Voted-Sixth-Schedule-Jaintia 91,096 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 000 11 (11) Travel Expenses, State Plan Conveyance Allowances State Plan Voted-Sixth-Schedule-Jaintia 45,000 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 000 25 25. Clothing And Tentage State Plan Voted-Sixth-Schedule-Jaintia 7,000 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 000 27 27. Minor State Plan Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia 1,500 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 000 27 27. Minor State Plan Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 000 50 50.Other Charges State Plan Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia	30	2100	01	013		000	02	02. Wages	State I lan		72,720
Unit Jaintia Section State Plan Voted-Sixth-Schedule- Section State Plan Voted-Sixth-Schedule- Section State Plan Voted-Sixth-Schedule- Section State Plan Voted-Sixth-Schedule- Section State Plan Voted-Sixth-Schedule- Section State Plan Voted-Sixth-Schedule- Section State Plan Voted-Sixth-Schedule- Section State Plan Voted-Sixth-Schedule- Section State Plan Voted-Sixth-Schedule- Section State Plan Voted-Sixth-Schedule- Section	50	2406	01	013		000	06	6. Medical Treatment	State Plan		91.096
Unit Conveyance Allowances Jaintia So					- · · · ·						,
50240601013(01) Statistical, Planning And Evaluation Unit00013(13) Office ExpensesState PlanVoted-Sixth-Schedule- Jaintia50240601013(01) Statistical, Planning And Evaluation Unit0002525. Clothing And Tentage State PlanState PlanVoted-Sixth-Schedule- Jaintia50240601013(01) Statistical, Planning And Evaluation Unit0002727. Minor Works/MaintenanceState PlanVoted-Sixth-Schedule- Jaintia50240601013(01) Statistical, Planning And Evaluation Unit0005050.Other ChargesState PlanVoted-Sixth-Schedule- Jaintia50240601070(01) Roads And Bridges0002121. Materials And Supplies, Store And EquipmentsState PlanVoted-Sixth-Schedule- Voted-Sixth-Schedule- Jaintia50240601070(01) Roads And Bridges0002727. MinorState PlanVoted-Sixth-Schedule- Jaintia	50	2406	01	013	(01) Statistical, Planning And Evaluation	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	8,000
Unit 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 25 Clothing And Tentage State Plan Voted-Sixth-Schedule- Store And Equipments 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 25 Clothing And Tentage State Plan Voted-Sixth-Schedule- Store And Equipments 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges 50 2406 01 070 (01) Roads And Bridges								Conveyance Allowances			
50240601013(01) Statistical, Planning And Evaluation Unit0002525. Clothing And Tentage 2. State PlanState Plan Voted-Sixth-Schedule- JaintiaVoted-Sixth-Schedule- Jaintia50240601013(01) Statistical, Planning And Evaluation Unit0002727. Minor Works/MaintenanceState Plan Voted-Sixth-Schedule- JaintiaVoted-Sixth-Schedule- Jaintia50240601013(01) Statistical, Planning And Evaluation Unit0005050.Other ChargesState Plan Store And EquipmentsVoted-Sixth-Schedule- Jaintia2,00050240601070(01) Roads And Bridges0002121. Materials And Supplies, State Plan Store And EquipmentsVoted-Sixth-Schedule- Jaintia4,55050240601070(01) Roads And Bridges0002727. MinorState PlanVoted-Sixth-Schedule- Jaintia	50	2406	01	013	(01) Statistical, Planning And Evaluation	000	13	(13) Office Expenses	State Plan		45,000
Unit Unit											
50240601013(01) Statistical, Planning And Evaluation Unit0002727. Minor Works/MaintenanceState Plan Works/MaintenanceVoted-Sixth-Schedule- Jaintia50240601013(01) Statistical, Planning And Evaluation Unit0005050.Other ChargesState PlanVoted-Sixth-Schedule- Jaintia50240601070(01) Roads And Bridges0002121. Materials And Supplies, State Plan Store And EquipmentsVoted-Sixth-Schedule- Jaintia50240601070(01) Roads And Bridges0002727. MinorState PlanVoted-Sixth-Schedule-	50	2406	01	013	, ,	000	25	25. Clothing And Tentage	State Plan		7,000
Unit Works/Maintenance Jaintia 50 2406 01 013 (01) Statistical, Planning And Evaluation Unit Unit State Plan Voted-Sixth-Schedule-Jaintia 50 2406 01 070 (01) Roads And Bridges 000 21 21. Materials And Supplies, State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Jaintia 50 2406 01 070 (01) Roads And Bridges 000 27 27. Minor State Plan Voted-Sixth-Schedule-South-Schedule-So											
50 2406 01 013 (01) Statistical, Planning And Evaluation Unit Unit State Plan Voted-Sixth-Schedule-Jaintia 50 2406 01 070 (01) Roads And Bridges 000 21 21. Materials And Supplies, State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipments State Plan Voted-Sixth-Schedule-Store And Equipment State Plan Voted-Sixth-Schedule-Store And Equipment Store And Equipment State Plan Voted-Sixth-Schedule-Store And Equipment Store And Equipment State Plan Voted-Sixth-Schedule-Store And Equipment Store An	50	2406	01	013		000	27		State Plan		1,500
Unit Jaintia 50 2406 01 070 (01) Roads And Bridges 000 21 21. Materials And Supplies, State Plan Store And Equipments Voted-Sixth-Schedule- 4,550 50 2406 01 070 (01) Roads And Bridges 000 27 27. Minor State Plan Voted-Sixth-Schedule- 50,000											
Store And Equipments Jaintia 50 2406 01 070 (01) Roads And Bridges 000 27 27. Minor State Plan Voted-Sixth-Schedule- 50,000	50	2406	01	013		000	50	50.Other Charges	State Plan		2,000
Store And Equipments Jaintia 50 2406 01 070 (01) Roads And Bridges 000 27 27. Minor State Plan Voted-Sixth-Schedule- 50,000	50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	4,550
50 2406 01 070 (01) Roads And Bridges 000 27 27. Minor State Plan Voted-Sixth-Schedule- 50,000					. ,						,
Works/Maintenance Jaintia	50	2406	01	070	(01) Roads And Bridges	000	27		State Plan	Voted-Sixth-Schedule-	50,000
								Works/Maintenance		Jaintia	

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Up to Accounting Month December of Financial Year 2022-2023

Dei	nand No) .	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmen	ıt :	Fores	t and Environment Department						
So	urce :	92	D.F.C	D. Jaintia Hills Division (T) Jowai						
D.	D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Rec	onciliat	ion P	ortion							
Sum	nary of I	DDO V	Vise Exp	enditure_						
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	8,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	6,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	70,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	12,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	4,94,910
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	15,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	7,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	45,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	9,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	37,82,063
50	2406	01	101	(05) Forest Protection Schemes And Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Jaintia	1,19,354

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Up to Accounting Month December of Financial Year 2022-2023

De	emand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	and Wildlife		
D	epartmer	nt:	Fores	st and Environment Department						
S	ource :	92	D.F.O	O. Jaintia Hills Division (T) Jowai						
D	.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai						
Red	conciliat	tion I	Portion							
Sun	nmary of l	ממת	Wise Evr	nonditure						
Sun	imury oj 1	<u>DDU</u>	wise Exp	ренишите						
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	2,95,842
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	20,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Jaintia	7,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	90,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	16,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Jaintia	14,000
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	83,910
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	83,910
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	20,000
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	40,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	80,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	7,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	55,000

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8,48,000

Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 92 Source: D.F.O. Jaintia Hills Division (T) Jowai **D.D.O.**: 9357 D.F.O. Jaintia Hills Division(T) Jowai Reconciliation Portion Summary of DDO Wise Expenditure 50 2406 01 102 (12) Plantation Of Quick Growing Species 11 (11) Travel Expenses, State Plan 000 Voted-Sixth-Schedule-10,000 Conveyance Allowances Jaintia (13) Office Expenses 50 2406 01 102 (12) Plantation Of Quick Growing Species 000 13 State Plan Voted-Sixth-Schedule-9,000 Jaintia (12) Plantation Of Quick Growing Species 25. Clothing And Tentage 50 2406 01 102 000 25 State Plan Voted-Sixth-Schedule-25,000 Jaintia (12) Plantation Of Quick Growing Species 01 27 27. Minor Voted-Sixth-Schedule-29,000 50 2406 102 000 State Plan Works/Maintenance Jaintia 01 102 (12) Plantation Of Quick Growing Species 50 Voted-Sixth-Schedule-6,000 50 2406 000 50.Other Charges State Plan Jaintia 50 2406 01 102 (14) Miscellaneous Afforestation Schemes 000 02 02. Wages State Plan Voted-Sixth-Schedule-94,950 Jaintia 01 (14) Miscellaneous Afforestation Schemes 000 (11) Travel Expenses, State Plan Voted-Sixth-Schedule-25,000 50 2406 102 11 Conveyance Allowances Jaintia 13. Office Expenses 50 2406 01 102 (14) Miscellaneous Afforestation Schemes 000 13 State Plan Voted-Sixth-Schedule-10,000 Jaintia (14) Miscellaneous Afforestation Schemes Voted-Sixth-Schedule-20,000 50 2406 01 102 000 25 25. Clothing And Tentage State Plan Jaintia 50 01 102 (14) Miscellaneous Afforestation Schemes 000 27 27. Minor State Plan Voted-Sixth-Schedule-60,000 2406 Works/Maintenance Jaintia 01 50.Other Charges 50 2406 102 (14) Miscellaneous Afforestation Schemes 000 50 State Plan Voted-Sixth-Schedule-6,000 Jaintia (01) Removal Of Forest Produces By 02. Wages Voted-Sixth-Schedule-50 2406 01 105 000 02 State Plan 2,02,860 Government Agency Jaintia (02) Removal Of Forest Produce By 50,000 50 2406 01 105 000 02 02. Wages State Plan Voted-Sixth-Schedule-Consumers And Purchasers Jaintia 01 (04) Expenditure On Account Of District Voted-Sixth-Schedule-14,65,67,854 50 2406 105 000 15 15. Royalty State Plan Council'S Share In Lieu Of Royalties Jaintia Collected From Minor Minerals

2415

50

06

004

(01) Establishment Of Forest Statistical

000

02

02. Wages

State Plan

Voted-Sixth-Schedule-

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Up to Accounting Month December of Financial Year 2022-2023

Dei	Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
De	partmer	nt:	Fores	t and Environment Department								
So	urce :	92	D.F.C	D. Jaintia Hills Division (T) Jowai								
D.	D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai								
Rec	onciliat	tion P	ortion									
Sum	mary of I	DDO W	Vise Exp	enditure								
_	_ · ·								T			
	244.5	0.6	004	Division	000		(11) = 1 =	G DI	Jaintia	25.025		
50	2415	06	004	(01) Establishment Of Forest Statistical	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	25,825		
				Division			Conveyance Allowances		Jaintia			
50	2415	06	004	(01) Establishment Of Forest Statistical	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	17,000		
				Division					Jaintia			
50	2415	06	004	(01) Establishment Of Forest Statistical	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	1,15,000		
				Division					Jaintia			
50	2415	06	004	(01) Establishment Of Forest Statistical	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	15,000		
				Division			Works/Maintenance		Jaintia	,		
50	2415	06	004	(01) Establishment Of Forest Statistical	000	28	28. Payment For	State Plan	Voted-Sixth-Schedule-	22,000		
				Division			Professional And Special		Jaintia	,		
							Services					
50	2415	06	004	(01) Establishment Of Forest Statistical	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	18,000		
				Division		-			Jaintia	-,		
							DDO Wise Total:			15,64,54,039		
										15,04,54,059		

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Dem	nand No.		50 Forestry and Wi	ldlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry as	nd Wildlife		
Dep	partment	:]	Forest and Environmen	nt Department					
Sou	irce :	93	D.F.O. Balpakram Nati	ional Park Baghmara					
D.D	0.0. :	Ģ	9358 D.F.O. Balpa	akram National Park Baghmara					
Mon	th of Aco	count: (04/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment C	Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	7,76,100
						Total Object Head	l 2 :		7,76,100
						Total Sub Head:			7,76,100
			(02) Other Wild Life	Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,01,730
						Total Object Head	l 2 :		1,01,730
						Total Sub Head:			1,01,730
						Total Minor Head	110:		8,77,830
						Total Sub Major I	Head 2 :		8,77,830
						Total Major Head	2406 :		8,77,830
						Month Wise Total	:		8,77,830
Mon	th of Aco	count: (05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Over Financial Year	payment Pertaining To Previous	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule- Garo	-20,367
						Total Object Head	l 70 :		-20,367
						Total Sub Head:			-20,367
						Total Minor Head	911:		-20,367

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	partment	:]	Forest and	Environment Department					
Sou	irce :	93	D.F.O. Ba	lpakram National Park Baghmara					
D.D	0.0. :	Ģ	9358	D.F.O. Balpakram National Park Baghmara					
Mon	th of Aco	count: (05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01					Total Sub Major I	Head 1 :		-20,367
	02	110	(01) Est	ablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	7,76,100
						Total Object Head	l 2 :		7,76,100
						Total Sub Head:			7,76,100
			(02) Oth	ner Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,01,730
						Total Object Head	l 2 :		1,01,730
						Total Sub Head:			1,01,730
						Total Minor Head	110:		8,77,830
						Total Sub Major I	Head 2:		8,77,830
						Total Major Head	2406:		8,57,463
						Month Wise Total	:		8,57,463
Mon	th of Aco	count: (06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Est	ablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	7,68,900
						Total Object Head	l 2 :		7,68,900
						Total Sub Head:			7,68,900

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06/02/2023

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research ar	nd Education, Cap	vital Outlay on Forestry ar	nd Wildlife		
Dep	partment	:]	Forest and Environment Department					
Sou	irce :	93	D.F.O. Balpakram National Park Baghmara					
D.D	0.0. :	Ģ	D.F.O. Balpakram National Park Baghmara	a				
Mon	th of Acc	ount: (06/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,01,730
					Total Object Head	2 :		1,01,730
					Total Sub Head:			1,01,730
					Total Minor Head	110:		8,70,630
					Total Sub Major H	lead 2 :		8,70,630
					Total Major Head	2406 :		8,70,630
					Month Wise Total	:		8,70,630
Mon	th of Acc	ount: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	7,92,000
					Total Object Head	2 :		7,92,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	50,000
					Total Object Head	11 :		50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department: Forest and Environment Department

Source: 93 D.F.O. Balpakram National Park Baghmara

504	iice.	75 1	7.1 .O. Bui	pakrani National Lark Daginnara					
D.D	0.0.:	9	358 Г	D.F.O. Balpakram National Park Baghmara					
Mon	th of Acc	count: 0	7/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Esta	ablishment Of Wild Life Sanctuary	0	Total Object Head-	- 13 :		1,250
				·		14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 14 :		1,000
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	750
						Total Object Head-	- 16 :		750
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	2,250
						Total Object Head-	- 21 :		2,250
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	10,000
						Total Object Head-	- 25 :		10,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	6,000
						Total Object Head-	- 27 :		6,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head-	- 50 :		7,500
						Total Sub Head:			8,70,750
			(02) Oth	er Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,01,730

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: 1	Forest an	nd Environment Department					
Sou	rce :	93 1	D.F.O. B	Balpakram National Park Baghmara					
D.D	.O.:	Ģ	9358	D.F.O. Balpakram National Park Baghma	ra				
Mon	th of Acc	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) O	other Wild Life Preservation Works	0	Total Object Head-	- 2:		1,01,730
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	11,250
						Total Object Head-	- 13 :		11,250
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	1,875
						Total Object Head-	- 14 :		1,875
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 16 :		2,500
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	3,000
						Total Object Head-	- 21 :		3,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	18,750
						Total Object Head-	- 25 :		18,750
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,875
						Total Object Head-	- 26 :		1,875
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	1,000

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	artment	: I	Forest and Environment Department										
Sou	rce:	93 I	D.F.O. Balpakram National Park Baghmara										
D.D	.O.:	Ç	D.F.O. Balpakram National Park Baghman	ra									
Mon	th of Acc	ount: (07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head	27 :		1,000					
					Total Sub Head:			1,41,980					
					Total Minor Head	110:		10,12,730					
					Total Sub Major H	lead 2 :		10,12,730					
					Total Major Head	2406:		10,12,730					
					Month Wise Total	:		10,12,730					
Mon	th of Acc	ount: (08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	7,37,070					
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	45,660					
					Total Object Head	2 :		7,82,730					
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	1,14,320					
					Total Object Head	11 :		1,14,320					
l					Total Sub Head:			8,97,050					

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Up to Accounting Month December of Financial Year 2022-2023

Den	and No.		50 Forestry and Wildlife, Agricultural Research and Ec	ducation, Cap	oital Outlay on Forestry a	nd Wildlife		
Dep	partment	: 1	Forest and Environment Department					
Sou	rce :	93	D.F.O. Balpakram National Park Baghmara					
D.I	0.0. :	Ģ	D.F.O. Balpakram National Park Baghmara					
Mon	th of Acc	count: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head	l 2 :		1,05,210
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	6,250
					Total Object Head	I 50 :		6,250
					Total Sub Head:			1,11,460
					Total Minor Head	110:		10,08,510
					Total Sub Major I	Head 2 :		10,08,510
					Total Major Head	2406:		10,08,510
					Month Wise Total	.:		10,08,510
Mon	th of Acc	count: (09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	7,81,830
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	55,660
					Total Object Head	l 2 :		8,37,490
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	58,604
					Total Object Head	l 11 :		

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Run Date:

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06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	rce :	93 I	D.F.O. Balpakram National Park Baghmara					
D.D	0.0. :	ç	358 D.F.O. Balpakram National Park Baghmara					
Mon	th of Acc	count: (9/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				58,604
					Total Sub Head:			8,96,094
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,38,034
					Total Object Head-	- 2 :		1,38,034
					Total Sub Head:			1,38,034
					Total Minor Head	110 :		10,34,128
					Total Sub Major H	ead 2 :		10,34,128
					Total Major Head 2	2406 :		10,34,128
					Month Wise Total :	1		10,34,128
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	55,660
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,12,048
					Total Object Head-	- 2 :		11,67,708
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	- 13 :		1,250

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and I	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	t:	Forest ar	nd Environment Department					
Sou	rce:	93	D.F.O. E	Balpakram National Park Baghmara					
D.D).O. :		9358	D.F.O. Balpakram National Park Baghmara					
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) E	stablishment Of Wild Life Sanctuary	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 14 :		1,000
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	750
						Total Object Head-	- 16 :		750
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,375
						Total Object Head-	- 21 :		1,375
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	8,750
						Total Object Head-	- 25 :		8,750
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	6,000
						Total Object Head-	- 27 :		6,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head-	- 50 :		7,500
						Total Sub Head:			11,94,333
			(02) O	other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,56,420

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest an	d Environment Department					
Sou	rce :	93	D.F.O. B	alpakram National Park Baghmara					
D.D	.O. :	!	9358	D.F.O. Balpakram National Park Baghmara					
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) O	ther Wild Life Preservation Works	0	Total Object Head	- 2 :		1,56,420
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	55,554
						Total Object Head	- 11 :		55,554
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	11,250
						Total Object Head	- 13 :		11,250
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	1,875
						Total Object Head	- 14 :		1,875
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head	- 16 :		2,500
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	3,000
						Total Object Head	- 21 :		3,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	18,750
						Total Object Head	- 25 :		18,750
						26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	1,875

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Run Date:

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06/02/2023

D	J NI-		50 Francis and Willies Assis to all December	the state of the Court	'al O de la Francia	. 1 337'1 11'C.		
	and No.		50 Forestry and Wildlife, Agricultural Resear	en and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce:	93	D.F.O. Balpakram National Park Baghmara					
D.D	.0.:		D.F.O. Balpakram National Park Bagh	nmara				
Mon	th of Acc	count:	10/2022					
ajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head	26 :		1,875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	250
					Total Object Head	27 :		250
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	6,250
					Total Object Head	50 :		6,250
					Total Sub Head:			2,57,724
					Total Minor Head	110:		14,52,057
					Total Sub Major H	lead 2 :		14,52,057
					Total Major Head	2406 :		14,52,057
					Month Wise Total	:		14,52,057
Mon	th of Acc	count:	11/2022					
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Ne Amoun
106	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,31,570
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,33,990
					Total Object Head	2 :		9,65,560
					Total Sub Head:			9,65,560

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 93 Source: D.F.O. Balpakram National Park Baghmara 9358 **D.D.O.**: D.F.O. Balpakram National Park Baghmara Month of Account: 11/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 02 110 (02) Other Wild Life Preservation Works 0 02. Wages State Plan Voted-Sixth-Schedule-1,36,080 Garo **Total Object Head--2:** 1,36,080 (11) Travel State Plan Voted-Sixth-Schedule-75,000 Expenses, Garo Conveyance Allowances **Total Object Head--11:** 75,000 Total Sub Head: 2,11,080 **Total Minor Head 110:** 11,76,640 **Total Sub Major Head 2:** 11,76,640 Total Major Head 2406: 11,76,640 **Month Wise Total:** 11,76,640 D.D.O. Total: 82,89,988 **Reconciliation Portion DDO** wise Total (original +Reconcilation): 82,89,988 Summary of DDO Wise Expenditure (01) Refund Of Overpayment Pertaining To Voted-Sixth-Schedule-50 2406 01 911 000 70 70. Deduct Recoveries State Plan -20,367 Previous Financial Year Garo 02 (01) Establishment Of Wild Life Sanctuary State Plan 50 2406 000 02 02. Wages Voted-Sixth-Schedule-110 68,66,588 Garo

(11) Travel Expenses,

State Plan

(01) Establishment Of Wild Life Sanctuary

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Up to Accounting Month December of Financial Year 2022-2023

Dei	nand No	•	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmen	t:	Fores	t and Environment Department						
So	urce :	93	D.F.C). Balpakram National Park Baghmara						
D.	D.O. :		9358	D.F.O. Balpakram National Park Baghma	ara					
Rec	onciliat	ion P	ortion							
Sum	mary of I	DDO V	Vise Exp	enditure_						
50	2406	02	110		000	11	Conveyance Allowances		Garo	2,22,924
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	3,625
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	18,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	12,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	9,42,664
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	1,30,554
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	22,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	5,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	6,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	37,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-	3,750

Report ID : CP9REP226

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month December of Financial Year 2022-2023

De	Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
D	epartmer	nt:	Fores	t and Environment Department							
So	ource :	93	D.F.0	D. Balpakram National Park Baghmara							
D.	D.O. :		9358	D.F.O. Balpakram National Park Bagh	mara						
Rec	onciliat	tion Pa	ortion								
Sum	mary of I	DDO W	ise Exp	enditure_							
							Publicity Expenses		Garo		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,250	
							Works/Maintenance		Garo		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	12,500	
							C		Garo		
							DDO Wise Tot	al:		82,89,988	

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Dem	and No.		Forestry and Wildlife, Agricultural Research ar	nd Education, Cap	tal Outlay on Forestry a	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	94 I	D.F.O. Social Forestry Division WGH Tura					
D.D	.O. :	ç	359 D.F.O. Social Forestry Division West Garo	Hills Tura				
Mont	th of Acc	ount: (4/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	50,760
					Total Object Head	l 2 :		50,760
					Total Sub Head:			50,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	5,19,490
					Total Object Head	l 2 :		5,19,490
					Total Sub Head:			5,19,490
					Total Minor Head	102:		5,70,250
					Total Sub Major Head 1 :			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	74,070
					Total Object Head	l 2 :		74,070
					Total Sub Head:			74,070
					Total Minor Head	110:		74,070
					Total Sub Major I	Head 2 :		74,070
					Total Major Head	2406:		6,44,320
					Month Wise Total	l :		6,44,320
Mont	th of Acc	ount:	5/2022					
Major Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 94 Source: D.F.O. Social Forestry Division WGH Tura **D.D.O.**: 9359 D.F.O. Social Forestry Division West Garo Hills Tura Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Head Major Head Head Sub Amount Head Head 2406 01 102 (03) Recreation Forestry 0 02. Wages State Plan Voted-Sixth-Schedule-53,400 Garo **Total Object Head-- 2:** 53,400 Total Sub Head: 53,400 0 (04) Social Forestry 02. Wages State Plan Voted-Sixth-Schedule-5,69,710 Garo **Total Object Head-- 2:** 5,69,710 Total Sub Head: 5,69,710 6,23,110 **Total Minor Head 102: Total Sub Major Head 1:** 6,23,110 02 110 (03) Ecology And Environment 0 State Plan Voted-Sixth-Schedule-77,940 02. Wages Garo **Total Object Head-- 2:** 77,940 Total Sub Head: 77,940 **Total Minor Head 110:** 77,940 **Total Sub Major Head 2:** 77,940 **Total Major Head 2406:** 7,01,050 **Month Wise Total:** 7,01,050 Month of Account: 06/2022 Sub Sub Sub **Object Head** Categorised Plan/Non-Plan Major Minor

Sub

Schme

Head

Head

Head Major

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06/02/2023

Dem	nand No.		50 Forestry and Wildlife, Agricultural Researc	ch and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	irce :	94	D.F.O. Social Forestry Division WGH Tura					
D.D	0.0. :		D.F.O. Social Forestry Division West G	aro Hills Tura				
Mon	th of Aco	count:	06/2022					
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	53,400
					Total Object Head	l 2 :		53,400
					Total Sub Head:			53,400
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	5,64,230
					Total Object Head	l 2 :		5,64,230
					Total Sub Head:			5,64,230
					Total Minor Head	102:		6,17,630
					Total Sub Major H	Head 1 :		6,17,630
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	77,940
					Total Object Head	l 2 :		77,940
					Total Sub Head:			77,940
					Total Minor Head	110:		77,940
					Total Sub Major H	Head 2 :		77,940
					Total Major Head	2406:		6,95,570
					Month Wise Total	:		6,95,570
Mon	th of Aco	count:	07/2022					
Iajor Iead	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 94 Source: D.F.O. Social Forestry Division WGH Tura **D.D.O.**: 9359 D.F.O. Social Forestry Division West Garo Hills Tura Month of Account: 07/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 2406 01 102 (03) Recreation Forestry 0 02. Wages State Plan Voted-Sixth-Schedule-53,400 Garo **Total Object Head-- 2:** 53,400 Total Sub Head: 53,400 0 (04) Social Forestry 02. Wages State Plan Voted-Sixth-Schedule-5,78,670 Garo **Total Object Head-- 2:** 5,78,670 Total Sub Head: 5,78,670 6,32,070 **Total Minor Head 102: Total Sub Major Head 1:** 6,32,070 02 110 (03) Ecology And Environment 0 State Plan Voted-Sixth-Schedule-02. Wages 77,940 Garo **Total Object Head-- 2:** 77,940 Total Sub Head: 77,940 **Total Minor Head 110:** 77,940 **Total Sub Major Head 2:** 77,940 **Total Major Head 2406:** 7,10,010 **Month Wise Total:** 7,10,010 Month of Account: 08/2022

Sub

Sub

Object Head

Categorised

Schme

Plan/Non-Plan

Minor

Head

Sub

Head

Sub

Head Major

Major

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Up to Accounting Month December of Financial Year 2022-2023

Da	and M-		50 Forester and Wildlife Ai1 D	oh and Education Com	ital Outlander Farration	ad Wildlifa		
	nand No.		50 Forestry and Wildlife, Agricultural Resear	cn and Education, Cap	itai Outiay on Forestry a	na wiialite		
Dep	partmen	t: 1	Forest and Environment Department					
Sou	irce :	94	D.F.O. Social Forestry Division WGH Tura					
D.I	0.0. :	Ģ	D.F.O. Social Forestry Division West	Garo Hills Tura				
Mon	th of Ac	count: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	74,600
					Total Object Head	l 2 :		74,600
					Total Sub Head:			74,600
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	37,300
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	55,200
					Total Object Head	2 :		92,500
					Total Sub Head:			92,500
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	5,97,700
					Total Object Head	2 :		5,97,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	31,600
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	40,000
					Total Object Head	11 :		71,600
					Total Sub Head:			6,69,300
		•						

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 94 Source: D.F.O. Social Forestry Division WGH Tura **D.D.O.**: 9359 D.F.O. Social Forestry Division West Garo Hills Tura Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 01 102 (26) Expenditure On Environment Forestry And 0 02. Wages State Plan Voted-Sixth-Schedule-44,760 Vonomohotsava Garo **Total Object Head--2:** 44,760 Total Sub Head: 44,760 **Total Minor Head 102:** 8,81,160 **Total Sub Major Head 1:** 8,81,160 02 110 0 State Plan (03) Ecology And Environment 02. Wages Voted-Sixth-Schedule-80,550 Garo **Total Object Head-- 2:** 80,550 Total Sub Head: 80,550 **Total Minor Head 110:** 80,550 **Total Sub Major Head 2:** 80,550 **Total Major Head 2406:** 9,61,710 **Month Wise Total:** 9,61,710 Month of Account: 09/2022 Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Major Head Head Sub Schme Amount Head Head (03) Recreation Forestry 2406 01 102 0 02. Wages State Plan Voted-Sixth-Schedule-55,200 Garo 55,200 **Total Object Head-- 2:**

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Run Date : 06/02/2023

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Dem	and No.		Forestry and Wildlife, Agricultural R	Research and Education, Capi	tal Outlay on Forestry	and Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	rce :	94 I	D.F.O. Social Forestry Division WGH Tur	ra				
D.D	0.0. :	ç	D.F.O. Social Forestry Division V	West Garo Hills Tura				
Mon	th of Acc	count: (09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head	:		55,200
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,11,631
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	-5,555
					Total Object Hea	nd 2 :		6,06,076
					Total Sub Head	:		6,06,076
					Total Minor Hea	d 102 :		6,61,276
					Total Sub Major	Head 1:		6,61,276
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	80,550
					Total Object Hea	nd 2 :		80,550
					Total Sub Head	:		80,550
					Total Minor Hea	d 110 :		80,550
					Total Sub Major	Head 2:		80,550
					Total Major Hea	d 2406 :		7,41,826
					Month Wise Tota	al:		7,41,826
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and	d Education, Capi	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	94 I	D.F.O. Social Forestry Division WGH Tura					
D.D	.O.:	9	D.F.O. Social Forestry Division West Garo F	Hills Tura				
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	55,200
					Total Object Head-	- 2 :		55,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	9,500
					Total Object Head-	- 27 :		9,500
					Total Sub Head:			64,700
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,17,130
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,49,200
					Total Object Head-	- 2 :		7,66,330
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	50,000
					Total Object Head-	- 13 :		50,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	6,200
					Total Object Head-	- 21 :		6,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	8,800
					Total Object Head-	- 27 :		8,800
					50.Other Charges	State Plan		26,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 94 Source: D.F.O. Social Forestry Division WGH Tura **D.D.O.**: 9359 D.F.O. Social Forestry Division West Garo Hills Tura Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 2406 01 102 (04) Social Forestry 0 50.Other Charges State Plan Voted-Sixth-Schedule-Garo **Total Object Head-- 50:** 26,000 Total Sub Head: 8,57,330 0 (26) Expenditure On Environment Forestry And 50.Other Charges State Plan Voted-Sixth-Schedule-1.950 Vonomohotsava Garo **Total Object Head-- 50:** 1,950 Total Sub Head: 1,950 9,23,980 **Total Minor Head 102: Total Sub Major Head 1:** 9,23,980 02 110 0 State Plan Voted-Sixth-Schedule-(03) Ecology And Environment 02. Wages 80,550 Garo **Total Object Head-- 2:** 80,550 Total Sub Head: 80,550 **Total Minor Head 110:** 80,550 **Total Sub Major Head 2:** 80,550 **Total Major Head 2406:** 10,04,530 **Month Wise Total:** 10,04,530 Month of Account: 11/2022 Sub Sub Sub **Object Head** Categorised Plan/Non-Plan Major Minor Major Head Head Head Sub Schme

Demand No.

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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	anu 110.		30 Torestry and Whatne, Agricultural Research an	La Education, Cup	tur outray on rorestry as			
Dep	artment	:	Forest and Environment Department					
Sou	rce :	94	D.F.O. Social Forestry Division WGH Tura					
D.D	.0.:		9359 D.F.O. Social Forestry Division West Garo	Hills Tura				
Mon	th of Acc	ount:	11/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	51,100
					Total Object Head	1 2 :		51,100
					Total Sub Head:			51,100
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	55,200
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	35,000
					Total Object Head	1 2 :		90,200
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	2,700
					Total Object Head	d 11 :		2,700
					Total Sub Head:			92,900
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	5,60,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,25,830
					Total Object Head	i 2 :		11,85,830
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule- Garo	45,000

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Dem	nand No.		50 Forest	try and Wildlife, Agricultural Research and I	Education, Cap	ital Outlay on Forestry as	nd Wildlife		
Dep	partment	: I	Forest and E	nvironment Department					
Sou	rce :	94 I	D.F.O. Socia	l Forestry Division WGH Tura					
D.D).O. :	ç	9359 D.I	F.O. Social Forestry Division West Garo Hil	ls Tura				
Mon	th of Aco	count: 1	1/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social	l Forestry	0	Total Object Head	l 11 :		45,000
						Total Sub Head:			12,30,830
			(13) Planta	3) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	18,000
						Total Object Head	1 2 :		18,000
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	2,850
						Total Object Head	l 11 :		2,850
						Total Sub Head:			20,850
			(17) Opera	ation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	18,000
						Total Object Head 2:			18,000
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	5,700
					Total Object Head	l 11 :		5,700	
						Total Sub Head:			23,700
						Total Minor Head	102:		14,19,380
						Total Sub Major I	Head 1:		14,19,380

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 94 Source: D.F.O. Social Forestry Division WGH Tura 9359 **D.D.O.**: D.F.O. Social Forestry Division West Garo Hills Tura Month of Account: 11/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 02 110 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-80,550 Garo **Total Object Head--2:** 80.550 Total Sub Head: 80,550 **Total Minor Head 110:** 80.550 **Total Sub Major Head 2:** 80.550 14,99,930 **Total Major Head 2406: Month Wise Total:** 14,99,930 Month of Account: 12/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 102 0 2406 01 (01) Forest Nurseries 02. Wages State Plan Voted-Sixth-Schedule-1,00,000 Garo **Total Object Head-- 2:** 1,00,000 (11) Travel State Plan Voted-Sixth-Schedule-5,300 Expenses, Garo Conveyance Allowances **Total Object Head-- 11:** 5,300 Total Sub Head: 1,05,300 0 (03) Recreation Forestry State Plan Voted-Sixth-Schedule-14,000 (01) Salaries,

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Up to Accounting Month December of Financial Year 2022-2023

Demand No.			50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Dep	Department:		Forest and Environment I	Department							
Sou	Source: 94		D.F.O. Social Forestry Div	vision WGH Tura							
D.D	0.0. :	Ģ	D.F.O. Social Fo	orestry Division West Garo Hills	s Tura						
Mon	th of Aco	count:	12/2022								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	<i>i</i>	0	Total Object Head-	-1:		14,000		
			(00)			02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,10,400		
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	39,100		
						Total Object Head-	2 :		1,49,500		
							State Plan	Voted-Sixth-Schedule- Garo	2,700		
						Total Object Head-	11 :		2,700		
						Total Sub Head:			1,66,200		
			(04) Social Forestry 0		0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	56,000		
						Total Object Head-	-1:		56,000		
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,90,800			
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	12,32,152			
						Total Object Head 2:			28,22,952		
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	35,000		

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Up to Accounting Month December of Financial Year 2022-2023

Demand No.		:	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Dep	oartment	: F	Forest and Environment Department								
Sou	rce :	94 I	D.F.O. Social Forestry Division WGH Tura								
D.D	o.o. :	9	D.F.O. Social Forestry Division West Garo Hil	ls Tura							
Mon	th of Acc	count: 1	2/2022								
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	Total Object Head	11 :		35,000			
			•		Total Sub Head:			29,13,952			
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	16,300			
					Total Object Head 2 :			16,300			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	2,850			
					Total Object Head		2,850				
					Total Sub Head:			19,150			
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	17,100			
					Total Object Head	l 2 :		17,100			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	5,700			
					Total Object Head 11 :			5,700			
					Total Sub Head:			22,800			
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	45,470			
					Total Object Head	l 2 :		45,470			

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research	h and Ed	ucation, (Capital Outlay on Forestry	and Wildlife		
Dep	artment	:	Forest and Environment Department						
Source: 94		94	D.F.O. Social Forestry Division WGH Tura						
D.D	0.0. :		9359 D.F.O. Social Forestry Division West G	aro Hills	Tura				
Mon	th of Aco	count:	12/2022						
Iajor Iead	Sub Major Head	Mino Head			Sub Sub Hea		Categorise Schme	d Plan/Non-Plan	Net Amount
406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	1		Total Sub Head	:		45,470
						Total Minor Hea	d 102 :		32,72,872
						Total Sub Major	Sub Major Head 1 :		
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,61,100
						Total Object Hea	nd 2 :		1,61,100
						Total Sub Head	:		1,61,100
						Total Minor Hea	d 110 :		1,61,100
						Total Sub Major	Head 2:		1,61,100
						Total Major Hea	d 2406 :		34,33,972
						Month Wise Tota	al:		34,33,972
						D.D.O. Total:			1,03,92,918
<u>Reco</u>	<u>nciliati</u>	on Por	tion						
						DDO wise Total	(original +Reconcil	ation):	1,03,92,918
Sumn	ary of D	DO Wis	e Expenditure						
0	2406		102 (01) Forest Nurseries	000		02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,25,700
0	2406	01	102 (01) Forest Nurseries	000		(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	5,300
50	2406	01	102 (03) Recreation Forestry	000		(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	14,000

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			<i>5</i> 0	E-material Wildlife A set 16 mal D	and D 1		Comital Outland Transi	4 W/:1 41°C					
De	Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Do	Department:		Fores	Forest and Environment Department									
So	Source: 94		D.F.C	D. Social Forestry Division WGH Tura									
D.	D.O. :		9359	D.F.O. Social Forestry Division West Gar	ro Hills	Tura							
Rec	onciliat	tion P	ortion	-									
1100	<u> </u>	1011 1	01000										
Sum	mary of l	DDO V	Vise Exp	<u>enditure</u>									
							Allowance		Garo				
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,53,560			
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	5,400			
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	9,500			
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	56,000			
50	2406	01	102	(04) Social Forestry	000	02		State Plan	Voted-Sixth-Schedule- Garo	82,10,988			
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	1,51,600			
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	50,000			
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	6,200			
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	8,800			
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	26,000			
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	34,300			
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	5,700			
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	35,100			
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	11,400			
50	2406	01	102	(26) Expenditure On Environment Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	90,230			

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Der	nand No.	•	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
De	partmen	t:	Fores	at and Environment Department									
So	urce :	94	D.F.	D. Social Forestry Division WGH Tura									
D.]	D.O. :		9359	D.F.O. Social Forestry Division West Ga	ro Hills	Tura							
Reco	onciliati	ion Po	rtion										
Sumi	mary of L	DDO W	ise Exp	enditure_									
				And Vonomohotsava					Garo				
50	2406	01	102	(26) Expenditure On Environment Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,950			
				And Vonomohotsava			_		Garo				
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	7,91,190			
									Garo				
							DDO Wise T	Total:		1,03,92,918			

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 95 Source: A PCC FCLIMATE CHANGE (R&T) MEGH. SHILLONG **D.D.O.**: 9360 Dy. Conservator Of Forests (R & T) Shillong Month of Account: 04/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 01 001 (01) Headquarters Organisation 0 02. Wages State Plan General-Voted 92,400 Total Object Head-- 2: 92,400 Total Sub Head: 92,400 **Total Minor Head 1:** 92,400 003 (01) Studies And Training In Forest Colleges 0 (01) Salaries, State Plan General-Voted 2,28,528 Sumtuary Allowance **Total Object Head--1:** 2,28,528 Total Sub Head: 2,28,528 **Total Minor Head 3:** 2,28,528 **Total Sub Major Head 1:** 3,20,928 3,20,928 **Total Major Head 2406: Month Wise Total:** 3,20,928 Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 001 (01) Headquarters Organisation 0 01 02. Wages State Plan General-Voted 2406 98,490 **Total Object Head-- 2:** 98,490 Total Sub Head: 98,490 **Total Minor Head 1:** 98,490 003 (01) Studies And Training In Forest Colleges 0 State Plan General-Voted 2,28,528

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<u>ср</u>	to riccou	iting wi	men becember of t manetar tear 2022-2025				Kun Date.	00/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	95 A	A PCC FCLIMATE CHANGE (R&T) MEGH. S	SHILLONG				
D.D	0.0. :	ç	Dy. Conservator Of Forests (R & T) Shillong	g				
Mon	th of Acc	ount: (5/2022					
lajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	
					Total Object Head-	-1:		2,28,528
					Total Sub Head:			2,28,528
					Total Minor Head 3	3:		2,28,528
					Total Sub Major H	ead 1:		3,27,018
					Total Major Head 2	2406 :		3,27,018
					Month Wise Total :			3,27,018
Mon	th of Acc	ount: (6/2022					
ajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-	-1:		18,000
					02. Wages	State Plan	General-Voted	95,520
					Total Object Head-	- 2 :		95,520
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,740
					(11) Travel	State Plan	General-Voted	35,680

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Dem	and No.		Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry and	l Wildlife		
Dep	artment	: 1	Forest and Environment Department					
Sou	rce :	95	A PCC FCLIMATE CHANGE (R&T) MEGH. SH	ILLONG				
D.D).O. :	Ģ	Dy. Conservator Of Forests (R & T) Shillong					
Mon	th of Aco	count: (06/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head	· 11 :		51,420
					Total Sub Head:			1,64,940
					Total Minor Head 1	:		1,64,940
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,28,528
					Total Object Head	1:		2,28,528
					Total Sub Head:			2,28,528
					Total Minor Head 3	:		2,28,528
					Total Sub Major He	ead 1 :		3,93,468
					Total Major Head 2	406 :		3,93,468
					Month Wise Total :			3,93,468
Mon	th of Aco	count: (77/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head	1:		18,000
					02. Wages	State Plan	General-Voted	98,490
					Total Object Head	-2:		98,490
					(13) Office Expenses	State Plan	General-Voted	1,00,000

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Dem	and No.	:	50 Fo	restry and Wildlife, Agricultural Research and Educ	cation, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	oartment	: F	orest an	d Environment Department					
Sou	rce :	95 A	PCC	F CLIMATE CHANGE (R & T) MEGH. SHILI	LONG				
D.D	0.0. :	9	360	Dy. Conservator Of Forests (R & T) Shillong					
Mon	th of Acc	ount: 0	7/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) He	eadquarters Organisation	0	Total Object Head-	13 :		1,00,000
						14. Rent, Rates And Taxes	State Plan	General-Voted	5,000
						Total Object Head-	14 :		5,000
						21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,000
						Total Object Head-	21 :		7,000
						50. Other Charges	State Plan	General-Voted	75,000
						Total Object Head-	50 :		75,000
						Total Sub Head:			3,03,490
						Total Minor Head	1:		3,03,490
		003	(01) St	udies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,87,944
						Total Object Head-	1 :		2,87,944
						Total Sub Head:			2,87,944
						Total Minor Head	3:		2,87,944
						Total Sub Major H	ead 1 :		5,91,434
						Total Major Head	2406 :		5,91,434
						Month Wise Total	•		5,91,434
Mon	th of Acc	ount:	8/2022						

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<u>Up</u>	to Accou	nting Mo	onth December of Financial Year 2022-2023				Run Date :	06/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultural Research and E	Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce:	95 A	A PCC FCLIMATE CHANGE (R&T) MEGH. SH	ILLONG				
D.D	0.0. :	ç	Dy. Conservator Of Forests (R & T) Shillong					
Mon	th of Acc	ount: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	95,520
						95,520		
						95,520		
					Total Minor Head 1	1:		95,520
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,34,000
					Total Object Head-	-1:		2,34,000
					Total Sub Head:			2,34,000
					Total Minor Head 3	3:		2,34,000
					Total Sub Major Ho	ead 1 :		3,29,520
					Total Major Head 2	2406 :		3,29,520
					Month Wise Total :			3,29,520
Mon	th of Acc	ount: (99/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	87,300
					Total Object Head-	- 2:		87,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,049

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Run Date:

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and Edu	cation, Cap	ital Outlay on Forestry and	l Wildlife		
Dep	partment	: F	orest and Environment Department					
Sou	rce :	95 A	PCC FCLIMATE CHANGE (R&T) MEGH. SHILI	LONG				
D.D	0.0.:	9	360 Dy. Conservator Of Forests (R & T) Shillong					
Mon	th of Acc	count: (9/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head	· 11 :		44,049
					Total Sub Head:			1,31,349
					Total Minor Head 1	:		1,31,349
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	22,41,000
					Total Object Head	1:		22,41,000
					Total Sub Head:			22,41,000
					Total Minor Head 3	:		22,41,000
					Total Sub Major He	ead 1 :		23,72,349
					Total Major Head 2	406:		23,72,349
					Month Wise Total :			23,72,349
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	11,800
					Total Object Head	1:		14,200
					02. Wages	State Plan	General-Voted	84,330

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research	ch and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	: F	Forest and Environment Department					
Sou	rce:	95 A	A PCC FCLIMATE CHANGE (R&T) ME	GH. SHILLONG				
D.D	0.0. :	9	Dy. Conservator Of Forests (R & T) SI	nillong				
Mon	th of Acc	ount: 1	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-	- 2 :		84,330
					(13) Office Expenses	State Plan	General-Voted	1,30,000
					Total Object Head-	- 13 :		1,30,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	4,000
					Total Object Head-	- 14 :		4,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	4,000
					Total Object Head-	- 21 :		4,000
					50. Other Charges	State Plan	General-Voted	75,000
					Total Object Head-		75,000	
					Total Sub Head:		3,11,530	
					Total Minor Head 1	l:		3,11,530
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,41,000
					Total Object Head-	-1:		2,41,000
					Total Sub Head:			2,41,000
					Total Minor Head 3	3:		2,41,000
					Total Sub Major Ho	ead 1 :		5,52,530
					Total Major Head 2	2406 :		5,52,530

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Run Date:

Dem	and No.		Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	tal Outlay on Forestry an	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce:	95 A	A P C C F CLIMATE CHANGE (R & T) MEGH. SHI	LLONG				
D.D	.O.:	9	Dy. Conservator Of Forests (R & T) Shillong					
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total	:		5,52,530
Mon	th of Acc	ount: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	77,975
					Total Object Head-	2 :		77,975
					Total Sub Head:			77,975
					Total Minor Head	1:		77,975
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,96,224
					Total Object Head-	-1:		2,96,224
					Total Sub Head:			2,96,224
					Total Minor Head (3:		2,96,224
					Total Sub Major H	ead 1:		3,74,199
					Total Major Head	2406 :		3,74,199
					Month Wise Total	:		3,74,199
Mon	th of Acc	ount: 1	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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59,52,466

Run Date:

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research an	d Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	:]	Forest and Environment Department					
Sou	irce :	95	A PCC FCLIMATE CHANGE (R&T) MEGH.	SHILLONG				
D.D	0.0. :	9	Dy. Conservator Of Forests (R & T) Shillor	ng				
Mon	th of Acc	ount:	12/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					Total Object Head	1:		14,000
					02. Wages	State Plan	General-Voted	1,71,630
					Total Object Head	2 :		1,71,630
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,110
					Total Object Head	11 :		12,110
					Total Sub Head:			1,97,740
					Total Minor Head	1:		1,97,740
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4,93,280
					Total Object Head	1:		4,93,280
					Total Sub Head:			4,93,280
					Total Minor Head	3:		4,93,280
					Total Sub Major H	Iead 1 :		6,91,020
					Total Major Head	2406:		6,91,020
					Month Wise Total	:		6,91,020

D.D.O. Total:

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Up to Accounting Month December of Financial Year 2022-2023

Der	mand No).	50	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
De	partmen	nt:	Fores	Forest and Environment Department											
So	urce :	95	A P	C C F CLIMATE CHANGE (R & T) M	IEGH. SHIL	LONG									
D.D.O.: 9360 Dy. Conservator Of Forests (R & T) Shillong															
Rec	onciliat	ion P	ortion												
							DDO wise Total (original +Recon	cilation) :	59,52,466					
Sum	mary of l	DDO W	Vise Exp	enditure_											
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	64,200					
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	9,01,655					
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,07,579					
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	2,30,000					
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	9,000					
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,000					
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	1,50,000					
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	44,79,032					
							DDO Wise Total:			59,52,466					

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 96 Source: D.F.O Jaintia Hills Wild Life Division Jowai 9361 **D.D.O.**: D.F.O. Jaintia Hills Wild Life Division Jowai Month of Account: 04/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub **Amount** Head Head 2406 01 001 (01) Headquarters Organisation 0 (01) Salaries, State Plan Voted-Sixth-Schedule-0 Sumtuary Allowance Jaintia **Total Object Head--1:** 0 Total Sub Head: 0 **Total Minor Head 1:** 0 **Total Sub Major Head 1:** 0 0 **Total Major Head 2406: Month Wise Total:** 0 Month of Account: 05/2022 Categorised Major Sub Minor Sub Sub **Object Head** Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 110 (01) Establishment Of Wild Life Sanctuary 0 2406 02 02. Wages State Plan Voted-Sixth-Schedule-30,570 Jaintia 02. Wages State Plan Voted-Sixth-Schedule-39,570 Jaintia **Total Object Head-- 2:** 70,140 **Total Sub Head:** 70,140 (02) Other Wild Life Preservation Works 0 State Plan Voted-Sixth-Schedule-1,17,900 02. Wages Jaintia 02. Wages State Plan Voted-Sixth-Schedule-76,130 Jaintia

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Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya **Shillong**

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06/02/2023

Run Date:

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artment	::]	Forest ar	nd Environment Department					
Sou	rce :	96	D.F.O J	aintia Hills Wild Life Division Jowai					
D.D	.O.:	9	9361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Mon	th of Aco	count:	05/2022						
Major Head	Sub Major Head	Minor Head	Sub Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) O	ther Wild Life Preservation Works	0	Total Object Head-	2 :		1,94,030
						Total Sub Head:			1,94,030
						Total Minor Head	110 :		2,64,170
						Total Sub Major H	ead 2 :		2,64,170
						Total Major Head	2406 :		2,64,170
						Month Wise Total	:		2,64,170
Mon	th of Aco	count:	06/2022						
Major Head	Sub Major Head	Minor Head	Sul Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) E	stablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	45,510
						02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	14,190
		1						Jamua	
						Total Object Head-	2 :	Jaintia	59,700
						Total Object Head- Total Sub Head:	2 :	Jamua	59,700 59,700
			(02) O	ther Wild Life Preservation Works	0	· ·	State Plan	Voted-Sixth-Schedule- Jaintia	· · · · · · · · · · · · · · · · · · ·
			(02) O	ther Wild Life Preservation Works	0	Total Sub Head:		Voted-Sixth-Schedule-	59,700
			(02) O	ther Wild Life Preservation Works	0	Total Sub Head: 02. Wages	State Plan State Plan	Voted-Sixth-Schedule- Jaintia Voted-Sixth-Schedule-	59,700 1,37,340

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06/02/2023

Run Date:

Dom	and No.		50 Foresti	ry and Wildlife, Agricultural Research and Educ	cation Can	ital Outlay, on Forestry and	l Wildlifa		
				·	cation, Capi	itai Outiay oli Polestry alic	i whalie		
	artment			nvironment Department					
Sou	rce:	96	D.F.O Jaintia	a Hills Wild Life Division Jowai					
D.D	.0.:	9	9361 D.F	F.O. Jaintia Hills Wild Life Division Jowai					
Mon	th of Acc	ount:	06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110				Total Minor Head 1	10:		2,11,230
						Total Sub Major He	ead 2 :		2,11,230
						Total Major Head 2	406 :		2,11,230
						Month Wise Total :			2,11,230
Mon	th of Acc	ount:	07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establ	ishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	45,510
						02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	14,190
						Total Object Head	. 2 :		59,700
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	22,500
						Total Object Head	· 13 :		22,500
						14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	1,250
						Total Object Head	· 14 :		1,250
						16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	1,500
						Total Object Head	16:		1,500

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and I	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	rce :	96 I	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D	0.0. :	ç	D.F.O. Jaintia Hills Wild Life Division Jowai					
Mon	th of Ac	count: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	5,500
					Total Object Head-	- 21 :		5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	1,250
					Total Object Head-	- 25 :		1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,500
					Total Object Head	- 26 :		3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
					Total Object Head-	- 27 :		10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,750
					Total Object Head	- 50 :		3,750
					Total Sub Head:			1,08,950
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,37,340
					Total Object Head-	- 2 :		1,51,530

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06/02/2023

Run Date:

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department:	Forest and Environment Department					
Source: 96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D.O. :	9361 D.F.O. Jaintia Hills Wild Life Division Jowai					

D.D	O.O.:	9	361 D.F.	O. Jaintia Hills Wild Life Division Jowai					
Mon	th of Acc	ount: 0	07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other V	Vild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,750
						Total Object Head-	- 13 :		3,750
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
						Total Object Head-	- 14 :		2,500
						16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	8,750
						Total Object Head-	- 16 :		8,750
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	6,250
						Total Object Head-	- 21 :		6,250
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	7,500
						Total Object Head-	- 25 :		7,500
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	6,250
						Total Object Head-	- 50 :		6,250
						Total Sub Head:			1,86,530
					Total Minor Head 1	110 :		2,95,480	
						Total Sub Major Ho	ead 2 :		2,95,480

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Run Date: 06/02/2023

Dem	nand No.	:	50 For	restry and Wildlife, Agricultural Research and Edu	ication, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	: F	Forest and	1 Environment Department					
Sou	irce :	96 I	D.F.O Ja	intia Hills Wild Life Division Jowai					
D.D	0.0. :	9	361	D.F.O. Jaintia Hills Wild Life Division Jowai					
Mon	th of Acc	ount (7/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406						Total Major Head	2406:		2,95,480
						Month Wise Total	:		2,95,480
Mon	th of Acc	count: (08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Est	tablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	14,190
						02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	45,510
						Total Object Head	l 2 :		59,700
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	22,238
						Total Object Head	l 11 :		22,238
						Total Sub Head:			81,938
			(02) Ot	her Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	14,190
						02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,37,340
						Total Object Head	l 2 :		1,51,530
						(11) Travel	State Plan	Voted-Sixth-Schedule-	1,02,977

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Run Date:

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06/02/2023

	<u>ср</u>	to riccou.	nung w	Total December of I maneral Teal 2022-2025				Run Date .	00/02/2023
Source 96 D.F.O Jaintia Hills Wild Life Division Jowa D.D.O. 936 D.F.O Jaintia Hills Wild Life Division Jowa Month of Accounts 08/2022 Major Head Major Head Head Major Head Miles Mi	Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
No. No.	Dep	partment	:	Forest and Environment Department					
No. No.	Sou	irce :	96	D.F.O Jaintia Hills Wild Life Division Jowai					
	D.D	0.0. :		9361 D.F.O. Jaintia Hills Wild Life Division J	owai				
	Mon	th of Acc	ount:	08/2022					
Total Sub Head	Major Head	Major			Sub	Object Head		Plan/Non-Plan	Net Amount
Total Minor Head 110 : 3,36,445	2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head	11 :		1,02,977
Total Sub Major Head 2 : 3,36,445						Total Sub Head:			2,54,507
Total Major Head 2406 : 3,36,445						Total Minor Head	110:		3,36,445
Month of Accounts						Total Sub Major H	lead 2 :		3,36,445
Month of Account: 09/2022 Major Head Sub Minor Head						Total Major Head	2406:		3,36,445
Sub Head Major Head Head Head Head Head Head Sub Head Sub Head Schme Head						Month Wise Total	:		3,36,445
Head Major Head Head Head Sub	Mon	th of Acc	ount:	09/2022					
Jaintia 02. Wages State Plan Voted-Sixth-Schedule- Jaintia Total Object Head 2: 59,700 (11) Travel State Plan Voted-Sixth-Schedule- Expenses, Conveyance Allowances Total Object Head 11: 28,770 Total Sub Head: 88,470	Major Head	Major			Sub	Object Head		Plan/Non-Plan	Net Amount
Total Object Head 2: Total Object Head 2: (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia Conveyance Allowances Total Object Head 11: Total Sub Head: 88,470	2406	02	110		02. Wages	State Plan		14,190	
(11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia Conveyance Allowances Total Object Head 11: 28,770 Total Sub Head: 88,470						02. Wages	State Plan		45,510
Expenses, Conveyance Allowances Total Object Head 11: Total Sub Head: 88,470						Total Object Head	2 :		59,700
Total Sub Head: 88,470				Expenses, Conveyance	State Plan		28,770		
						Total Object Head	11 :		28,770
(02) Other Wild Life Preservation Works 0 02. Wages State Plan Voted-Sixth-Schedule-						Total Sub Head:			88,470
				(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	14,190

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06/02/2023

Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	lucation, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	:]	Forest and Environment Department					
Sou	rce :	96	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D	.O. :		D.F.O. Jaintia Hills Wild Life Division Jowai					
Mon	th of Acc	ount: (09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,37,340
					Total Object Head	l 2 :		1,51,530
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	34,320
					Total Object Head	l 11 :		34,320
					Total Sub Head:			1,85,850
					Total Minor Head	110:		2,74,320
					Total Sub Major I	Head 2 :		2,74,320
					Total Major Head	1 2406 :		2,74,320
					Month Wise Total	l :		2,74,320
Mon	th of Acc	ount:	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	45,510
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	14,190
					Total Object Head	1 2 :		59,700

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and	Wildlife, Agricultural Research	and Education, Cap	tal Outlay on Forestry and	d Wildlife		
Dep	artment	t: 1	Forest and Environr	ment Department					
Sou	rce :	96	D.F.O Jaintia Hills	Wild Life Division Jowai					
D.D	.0.:	Ģ	9361 D.F.O. Ja	intia Hills Wild Life Division Jo	wai				
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishmer	nt Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	50,000
						Total Object Head-	- 13 :		50,000
						14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	1,875
						Total Object Head-	- 14 :		1,875
						16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	1,875
						Total Object Head-	- 16 :		1,875
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	1,375
						Total Object Head-	- 21 :		1,375
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	3,750
						Total Object Head-	- 25 :		3,750
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,500
						Total Object Head-	- 26 :		3,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	15,000
						Total Object Head-	- 27 :		15,000

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06/02/2023

Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultura	l Research and Education, Cap	oital Outlay on Forestry an	d Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	rce :	96	D.F.O Jaintia Hills Wild Life Division Jo	owai				
D.D	0.0. :		9361 D.F.O. Jaintia Hills Wild Life I	Division Jowai				
Mon	th of Acc	ount:	10/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanct	uary 0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	8,250
					Total Object Head-	50 :		8,250
					Total Sub Head:			1,45,325
			(02) Other Wild Life Preservation Wor	ks 0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	18,000
					Total Object Head-	-1:		18,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,37,340
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	14,190
					Total Object Head-	2 :		1,51,530
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	7,000
					Total Object Head-	13 :		7,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
					Total Object Head-	14 :		2,500
					16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	15,000
					Total Object Head-	16 :		15,000
					21. Materials And	State Plan	Voted-Sixth-Schedule-	10,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

304

Dem	and No.		Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	96 I	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D	.O.:	ç	D.F.O. Jaintia Hills Wild Life Division Jowai	i				
Mont	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-	21 :		10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	15,000
					Total Object Head-	25 :		15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	51,000
					Total Object Head-	27 :		51,000
					28. Professional Services	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
					Total Object Head-	28 :		2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
					Total Object Head-	50 :		10,000
					Total Sub Head:			2,82,030
					Total Minor Head	110 :		4,27,355
					Total Sub Major H	ead 2 :		4,27,355
					Total Major Head	2406 :		4,27,355
					Month Wise Total	•		4,27,355
	th of Acc			G 1			DI AI DI	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Page No.

Run Date:

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06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and E	ducation, Can	ital Outlay on Forestry a	nd Wildlife		
	artment		Forest and Environment Department	, 1	<u> </u>			
Sou	rce :		D.F.O Jaintia Hills Wild Life Division Jowai					
D.D	o.O. :	9	361 D.F.O. Jaintia Hills Wild Life Division Jowai					
	th of Acc							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	36,570
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	45,510
					Total Object Head	l 2 :		82,080
					Total Sub Head:			82,080
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,37,340
					Total Object Head	l 2 :		1,51,530
					Total Sub Head:			1,51,530
					Total Minor Head	110:		2,33,610
					Total Sub Major H	Head 2 :		2,33,610
					Total Major Head	2406 :		2,33,610
					Month Wise Total	:		2,33,610
Mon	th of Acc	ount:	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,22,340

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Den	nand No.		50 Fo	orestry and Wildlife, Agricultural Research a	and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	:	Forest ar	nd Environment Department					
Sou	irce :	96	D.F.O J	aintia Hills Wild Life Division Jowai					
D.I).O.:		9361	D.F.O. Jaintia Hills Wild Life Division Jo	wai				
Mon	th of Ac	count:	12/2022						
Major Head	Sub Major Head	Minor Head	Sub Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) E	stablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	81,330
						Total Object Head-	2 :		2,03,670
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	1,02,955
						Total Object Head-	- 11 :		1,02,955
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	12,500
						Total Object Head-	- 13 :		12,500
						14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	1,875
						Total Object Head-	- 14 :		1,875
						16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
						Total Object Head-	16 :		2,000
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,500
						Total Object Head-	- 26 :		3,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	15,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	96 I	D.F.O Jaintia Hills Wild Life Division Jowai					
D.D	.O.:	9	D.F.O. Jaintia Hills Wild Life Division Jowai					
Mon	th of Acc	ount: 1	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-	- 27 :		15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
					Total Object Head-	- 50 :		3,000
					Total Sub Head:			3,44,500
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	3,06,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	28,380
					Total Object Head-	- 2 :		3,34,380
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	1,10,585
					Total Object Head-	- 11 :		1,10,585
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	4,250
					Total Object Head-	- 13 :		4,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
					Total Object Head-	- 14 :		2,500
					16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	6,250

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and Edu	ication, Cap	ital Outlay on Forestry and	d Wildlife				
Dep	artment	: 1	Forest and Environment Department							
Sou	rce :	96 I	D.F.O Jaintia Hills Wild Life Division Jowai							
D.D	.O.:	Ģ	D.F.O. Jaintia Hills Wild Life Division Jowai							
Mon	th of Aco	count:	2/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-	- 16 :		6,250		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	5,700		
					Total Object Head-	- 21 :		5,700		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	7,500		
					Total Object Head-	- 25 :		7,500		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	28,000		
					Total Object Head-	- 27 :		28,000		
					28. Professional Services	State Plan	Voted-Sixth-Schedule- Jaintia	2,000		
					Total Object Head-	- 28 :		2,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	5,750		
					Total Object Head-	- 50 :		5,750		
					Total Sub Head:			5,06,915		
					Total Minor Head	8,51,415				
		Total Sub Major Head 2 :								
					Total Major Head 2	2406 :		8,51,415		
					Month Wise Total :	:		8,51,415		

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Up to Accounting Month December of Financial Year 2022-2023

Der	nand No) .	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife					
De	partmen	nt:	Fores	Forest and Environment Department									
So	urce :	96	D.F.C	O Jaintia Hills Wild Life Division Jowai									
D.l	D.O. :		9361	D.F.O. Jaintia Hills Wild Life Division	Jowai								
							D.D.O. Total:			28,94,025			
Reco	onciliat	ion P	Portion										
							DDO wise Total (original +Recon	cilation) :	28,94,025			
Sumi	mary of l	DDO 1	Vise Exp	enditure_									
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	0			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	6,54,390			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	1,53,963			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	85,000			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Jaintia	5,000			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	5,375			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule- Jaintia	6,875			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	5,000			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	10,500			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	40,000			
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	15,000			
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	18,000			
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	14,37,590			
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	2,47,882			

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Up to Accounting Month December of Financial Year 2022-2023

Demand 1	No.	50	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Departm	nent :	Fore	est and Environment Department										
Source :	96	D.F	O Jaintia Hills Wild Life Division Jowai										
D.D.O. :	D.D.O.: 9361 D.F.O. Jaintia Hills Wild Life Division Jowai												
Reconcili	Reconciliation Portion												
Summary o	of DDO	Wise Ex	penditure_										
						Conveyance Allowances		Jaintia					
50 240	6 02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	15,000				
			,			. ,		Jaintia	,				
50 240	6 02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-	7,500				
								Jaintia					
50 240	6 02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	30,000				
								Jaintia					
50 240	6 02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	21,950				
						Store And Equipments		Jaintia					
50 240	6 02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	30,000				
								Jaintia					
50 240	6 02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	79,000				
						Works/Maintenance		Jaintia					
50 240	6 02	110	(02) Other Wild Life Preservation Works	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-	4,000				
								Jaintia					
50 240	6 02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	22,000				
								Jaintia					
						DDO Wise Total:			28,94,025				

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 97 D.F.O Social Forestry Division Jowai Source: 9362 **D.D.O.**: D.F.O. Social Forestry Division Jowai Month of Account: 06/2002 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Head Major Head Head Sub **Amount** Head Head 2406 01 102 (04) Social Forestry 0 02. Wages State Plan Voted-Sixth-Schedule-78,330 Jaintia 02. Wages State Plan Voted-Sixth-Schedule-7,45,710 Jaintia **Total Object Head-- 2:** 8,24,040 State Plan Voted-Sixth-Schedule-(11) Travel 15,965 Expenses, Jaintia Conveyance Allowances **Total Object Head-- 11:** 15,965 Total Sub Head: 8,40,005 (17) Operation Soil Watch 0 (11) Travel State Plan Voted-Sixth-Schedule-10.413 Expenses, Jaintia Conveyance Allowances **Total Object Head-- 11:** 10,413 Total Sub Head: 10,413 8,50,418 **Total Minor Head 102: Total Sub Major Head 1:** 8,50,418 02 110 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-53,760 Jaintia **Total Object Head--2:** 53,760 Total Sub Head: 53,760

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Run Date:

Up to Accounting	Month December	r of Financial Year	2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 97 D.F.O Social Forestry Division Jowai Source: 9362 **D.D.O.**: D.F.O. Social Forestry Division Jowai Month of Account: 06/2002 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Minor Head 110 : 53,760 2406 02 110 53,760 **Total Sub Major Head 2:** 9,04,178 **Total Major Head 2406: Month Wise Total:** 9.04.178 Month of Account: 04/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Sub Schme Head Head Amount Head Head 001 0 (01) Salaries, 0 2406 01 (01) Headquarters Organisation State Plan Voted-Sixth-Schedule-Sumtuary Allowance Jaintia **Total Object Head--1:** 0 0 Total Sub Head: 0 **Total Minor Head 1: Total Sub Major Head 1:** 0 **Total Major Head 2406:** 0 **Month Wise Total:** 0 Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 01 102 0 State Plan Voted-Sixth-Schedule-2406 (04) Social Forestry 02. Wages 7,45,710 Jaintia

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023
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Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 97 D.F.O Social Forestry Division Jowai Source: 9362 **D.D.O.**: D.F.O. Social Forestry Division Jowai Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 2: 7,45,710 2406 01 102 (04) Social Forestry 0 Total Sub Head: 7,45,710 **Total Minor Head 102:** 7,45,710 **Total Sub Major Head 1:** 7,45,710 02 110 (03) Ecology And Environment 0 State Plan Voted-Sixth-Schedule-02. Wages 53,760 Jaintia **Total Object Head--2:** 53,760 Total Sub Head: 53,760 **Total Minor Head 110:** 53,760 **Total Sub Major Head 2:** 53,760 Total Major Head 2406: 7,99,470 **Month Wise Total:** 7,99,470 Month of Account: 07/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 102 0 (11) Travel Voted-Sixth-Schedule-2406 01 (03) Recreation Forestry State Plan 4,710 Expenses, Jaintia Conveyance Allowances **Total Object Head-- 11:** 4,710

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Head Head										
No	Dema	and No.	•	50 Fo	orestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Di Di Di Di Di Di Di Di Di Di Di Di Di	Dep	artmen	t:	Forest ar	nd Environment Department					
Major Najo	Sou	rce :	97	D.F.O So	ocial Forestry Division Jowai					
Major Majo	D.D	.O. :		9362	D.F.O. Social Forestry Division Jowai					
Head Head	Mont	th of Ac	count:	07/2022						
1		Major				Sub	Object Head		Plan/Non-Plan	Net Amount
Jaintia 02. Wages State Plan Voted-Sixth-Schedule-Jaintia Total Object Head 2: (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Conveyance Allowances (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia Conveyance Allowances Total Object Head 11: (13) Plantation Of Medicinal Plants (14) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (15) Plantation Of Medicinal Plants (16) Total Sub Head: (17) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (18) Plantation Of Medicinal Plants (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (19) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (10) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (12) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (13) Plantation Of Medicinal Plants (14) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (15) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (16) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (17) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (18) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (18) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (18) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia (18) Travel State Plan Voted-	2406	01	102	(03) R	ecreation Forestry		Total Sub Head:			4,710
Total Object Head 2 : 8,3 (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Conveyance Allowances (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Conveyance Allowances (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Conveyance Allowances Total Object Head 11 : 66 Total Sub Head : 9,0 (13) Plantation Of Medicinal Plants 0 (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia Conveyance Allowances Total Object Head 11 : : : Total Object Head 11 : : : Total Sub Head : : : : : : : : : : : : : : : : : : :				(04) Se	ocial Forestry	0	02. Wages	State Plan		7,56,900
(11) Travel State Plan Voted-Sixth-Schedule-Expenses, Conveyance Allowances (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Conveyance Allowances Total Object Head 11: (13) Plantation Of Medicinal Plants (14) Travel State Plan Voted-Sixth-Schedule-Expenses, Conveyance Allowances (15) Plantation Of Medicinal Plants (16) Total Sub Head: (17) Travel State Plan Voted-Sixth-Schedule-Expenses, Conveyance Allowances Total Object Head 11: Total Sub Head:							02. Wages	State Plan		78,330
Expenses, Conveyance Allowances (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia Conveyance Allowances Total Object Head 11: (13) Plantation Of Medicinal Plants 0 (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia Conveyance Allowances Total Sub Head: Total Object Head 11: Total Sub Head:							Total Object Head	1 2 :		8,35,230
Expenses, Jaintia Conveyance Allowances Total Object Head 11: 60 Total Sub Head: (13) Plantation Of Medicinal Plants 0 (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia Conveyance Allowances Total Object Head 11: Total Sub Head:							Expenses, Conveyance	State Plan		63,385
Total Sub Head: (13) Plantation Of Medicinal Plants 0 (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia Conveyance Allowances Total Object Head 11: Total Sub Head:							Expenses, Conveyance	State Plan		6,210
(13) Plantation Of Medicinal Plants 0 (11) Travel State Plan Voted-Sixth-Schedule-Expenses, Jaintia Conveyance Allowances Total Object Head 11: Total Sub Head:							Total Object Head	l 11 :		69,595
Expenses, Conveyance Allowances Total Object Head 11: Total Sub Head:							Total Sub Head:			9,04,825
Total Sub Head:				(13) Pl	lantation Of Medicinal Plants	0	Expenses, Conveyance	State Plan		5,700
							Total Object Head	l 11 :		5,700
							Total Sub Head:			5,700
Total Minor Head 102: 9,15							Total Minor Head	102:		9,15,235

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Run Date:

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<u>CP</u>	toriccour	iting ivi	onth December of Financial Teal 2022-2025				Kun Date .	00/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultural Research a	and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	:]	Forest and Environment Department					
Sou	rce :	97 1	D.F.O Social Forestry Division Jowai					
D.D	0.0.:		9362 D.F.O. Social Forestry Division Jowai					
Mon	th of Acc	ount: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				9,15,235			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	53,760
					Total Object Head	2 :		53,760
					Total Sub Head:			53,760
					Total Minor Head	110:		53,760
					Total Sub Major H	lead 2 :		53,760
					Total Major Head	2406 :		9,68,995
					Month Wise Total	:		9,68,995
Mon	th of Acc	ount: (08/2022					
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	78,330
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	7,56,900
					Total Object Head	2 :		8,35,230
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	33,140

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06/02/2023

Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Research	h and Education, Cap	ital Outlay on Forestry a	nd Wildlife			
Dep	artment	: I	Forest and Environment Department						
Sou	rce :	97 I	D.F.O Social Forestry Division Jowai						
D.D	.O.:	ç	D.F.O. Social Forestry Division Jowai						
Mon	th of Acc	ount: (08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	2 (04) Social Forestry 0 Total Object Head 11:						
					Total Sub Head:	8,68,370			
					Total Minor Head	8,68,370			
					Total Sub Major I	Head 1:		8,68,370	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	53,760	
					Total Object Head	l 2 :		53,760	
					Total Sub Head:	53,760			
					Total Minor Head	53,760			
					Total Sub Major I	Head 2:		53,760	
					Total Major Head	2406:		9,22,130	
					Month Wise Total	:		9,22,130	
Mon	th of Acc	ount: (09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	7,52,952	
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,00,710	
					Total Object Head	l 2 :		8,53,662	

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and	l Education, Capi	tal Outlay on Forestry a	nd Wildlife		
Dep	partment	t :	Forest an	d Environment Department					
Sou	rce :	97	D.F.O So	ocial Forestry Division Jowai					
D.D	0.0. :		9362	D.F.O. Social Forestry Division Jowai					
Mon	th of Ac	count:	09/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) So	ocial Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	6,560
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	6,115
						Total Object Head	l 11 :		12,675
						Total Sub Head:			8,66,337
						Total Minor Head	102:		8,66,337
						Total Sub Major I	8,66,337		
	02	110	(03) E	cology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	53,760
						Total Object Head	1 2 :		53,760
						Total Sub Head:			53,760
						Total Minor Head	110:		53,760
						Total Sub Major I	Head 2:		53,760
	Total Major Head 2406 :								
	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			Month Wise Total	:		9,20,097
Mon	th of Ac	count:	10/2022						
Major	Sub	Minor	Sub		Sub	Object Head	Categorised	Plan/Non-Plan	
T.7	. 1 44 11								

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife,	Agricultural Research and Educ	cation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest and Environment Dep	partment					
Sou	rce:	97	D.F.O Social Forestry Division	on Jowai					
D.D	.0.:		D.F.O. Social Fores	stry Division Jowai					
Mon	th of Aco	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	4,840
						Total Object Head-	- 11 :		4,840
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
						Total Object Head-	- 13 :		2,500
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	1,250
						Total Object Head-	- 21 :		1,250
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	8,300
						Total Object Head-	- 27 :		8,300
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,350
						Total Object Head-	- 50 :		2,350
						Total Sub Head:			19,240
			(03) Recreation Forestry		0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,350
						Total Object Head-	- 13 :		2,350
						21. Materials And	State Plan	Voted-Sixth-Schedule-	1,750

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	restry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	t:	Forest an	d Environment Department					
Sou	rce :	97	D.F.O So	cial Forestry Division Jowai					
D.D	.0.:		9362	D.F.O. Social Forestry Division Jowai					
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Re	ecreation Forestry	0	Total Object Head-	- 21 :		1,750
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	14,300
I						Total Object Head-	- 27 :		14,300
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	1,400
						Total Object Head 50 :			1,400
						Total Sub Head:			19,800
			(04) So	ocial Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	7,22,250
						02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,34,280
						Total Object Head-	- 2 :		8,56,530
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	47,641
						Total Object Head-	- 11 :		47,641
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	63,900
						Total Object Head-	- 13 :		63,900
						16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	9,300

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest ar	nd Environment Department					
Sou	rce:	97	D.F.O S	ocial Forestry Division Jowai					
D.D	.0.:		9362	D.F.O. Social Forestry Division Jowai					
Mon	th of Acc	count:	10/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) S	ocial Forestry	0	Total Object Head-	- 16 :		9,300
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	9,300
						Total Object Head-	- 21 :		9,300
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	13,300
					Total Object Head-	- 27 :		13,300	
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	39,300
						Total Object Head-	- 50 :		39,300
						Total Sub Head:			10,39,271
			(13) P	lantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
						Total Object Head-	- 13 :		2,500
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,000
						Total Object Head-	- 50 :		2,000
						Total Sub Head:			4,500
			(17) O	peration Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	4,300
						Total Object Head-	- 13 :		4,300

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Up to Accounting Month December of Financial Year 2022-2023

Source D.D.C			Forest and Environment Department					
D.D.(97 I						
	0.:		D.F.O Social Forestry Division Jowai					
		9	D.F.O. Social Forestry Division Jowai					
Month	n of Acc	ount: 1	10/2022					
Head N	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	950
					Total Object Head	- 27 :		950
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,200
					Total Object Head-	- 50 :		2,200
					Total Sub Head:			7,450
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	7,400
					Total Object Head-	- 11 :		7,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
					Total Object Head-	- 13 :		2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	4,000
					Total Object Head-	- 50 :		4,000
					Total Sub Head:			13,900
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	4,180

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	d Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	oartment	:	Forest and Environment Department					
Sou	rce:	97	D.F.O Social Forestry Division Jowai					
D.D	0.0.:	9	9362 D.F.O. Social Forestry Division Jowai					
Mon	th of Aco	count:	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And	0	Total Object Head-	- 11 :		4,180
			Vonomohotsava		(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,500
					Total Object Head-	- 13 :		2,500
					16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	975
					Total Object Head-	- 16 :		975
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	1,500
					Total Object Head-	- 21 :		1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	900
					Total Object Head-	- 27 :		900
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	1,900
					Total Object Head-	- 50 :		1,900
					Total Sub Head:			11,955
					Total Minor Head	102 :		11,16,116
					Total Sub Major Ho	ead 1 :		11,16,116
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	53,760

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Run Date:

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06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	oartment	:	Forest an	d Environment Department									
Sou	rce :	97	D.F.O So	ocial Forestry Division Jowai									
D.D	0.0. :		9362	D.F.O. Social Forestry Division Jowai									
Mon	th of Acc	count:	10/2022										
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(03) E	cology And Environment	0	Total Object Head	1 2 :		53,760				
						Total Sub Head:			53,760				
						Total Minor Head	110:		53,760				
						Total Sub Major I	Head 2:		53,760				
						Total Major Head	2406:		11,69,876				
						Month Wise Total	l :		11,69,876				
Mon	th of Acc	count:	11/2022										
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(01) Fo	orest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,34,280				
						Total Object Head	1 2 :		1,34,280				
						Total Sub Head:			1,34,280				
			(04) So	ocial Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	7,43,579				
						Total Object Head	1 2 :		7,43,579				
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	10,484				
						Total Object Head	l 11 :		10,484				

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Run Date:

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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 97 Source: D.F.O Social Forestry Division Jowai 9362 **D.D.O.**: D.F.O. Social Forestry Division Jowai Month of Account: 11/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Head: 7,54,063 2406 01 102 (04) Social Forestry **Total Minor Head 102:** 8,88,343 **Total Sub Major Head 1:** 8,88,343 02 110 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-53,760 Jaintia **Total Object Head-- 2:** 53,760 Total Sub Head: 53,760 **Total Minor Head 110:** 53,760 **Total Sub Major Head 2:** 53,760 **Total Major Head 2406:** 9,42,103 **Month Wise Total:** 9,42,103 Month of Account: 12/2022 Sub Sub Sub Major Minor **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 102 0 (13) Office Expenses 2406 01 (01) Forest Nurseries State Plan Voted-Sixth-Schedule-1,250 Jaintia Total Object Head-- 13: 1,250 21. Materials And State Plan Voted-Sixth-Schedule-630 Supplies, Store And Jaintia Equipments **Total Object Head-- 21:** 630

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartmen	t :	Forest an	nd Environment Department					
Sou	rce:	97	D.F.O So	ocial Forestry Division Jowai					
D.D	0.0. :		9362	D.F.O. Social Forestry Division Jowai					
Mon	th of Ac	count:	12/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Fo	orest Nurseries	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	30,000
						Total Object Head-	- 25 :		30,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	4,150
						Total Object Head-	- 27 :		4,150
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	1,175
						Total Object Head-	- 50 :		1,175
						Total Sub Head:			37,205
			(03) R	ecreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	57,150
						Total Object Head-	- 2 :		57,150
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	1,175
						Total Object Head-	- 13 :		1,175
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	875
						Total Object Head-	- 21 :		875
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	7,150

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	50 Forestry and Wildlife, Agricultural Research an	nd Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	rce :	97 I	D.F.O Social Forestry Division Jowai					
D.D	0.0. :	9	D.F.O. Social Forestry Division Jowai					
Mon	th of Acc	ount: 1	12/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-	- 27 :		7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	700
					Total Object Head-	- 50 :		700
					Total Sub Head:			67,050
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	21,000
					Total Object Head-	-1:		21,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	10,00,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	26,83,293
					Total Object Head-	- 2 :		36,83,293
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	31,950
					Total Object Head-	- 13 :		31,950
					16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	4,650
					Total Object Head-	- 16 :		4,650
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	4,650
					Total Object Head-	- 21 :		4,650

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	artment	:]	Forest an	d Environment Department								
Sou	rce:	97	D.F.O So	ocial Forestry Division Jowai								
D.D	.0.:	9	9362	D.F.O. Social Forestry Division Jowai								
Mon	th of Aco	count:	12/2022									
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) So	ocial Forestry	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	74,300			
						Total Object Head-	- 25 :		74,300			
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	6,650			
						Total Object Head-	- 27 :		6,650			
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	19,650			
						Total Object Head-	- 50 :		19,650			
						Total Sub Head:			38,46,143			
			(13) Pl	antation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	7,000			
						Total Object Head-	-1:		7,000			
						02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	34,290			
						Total Object Head-	- 2 :		34,290			
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	1,250			
						Total Object Head-	- 13 :		1,250			
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	32,100			
						Total Object Head-	- 25 :		32,100			

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Up to Accounting Month December of Financial Year 2022-2023

Dem	Demand No.		Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	t: I	Forest and Environment Department					
Sou	rce:	97 I	D.F.O Social Forestry Division Jowai					
D.D	0.0.:	ç	D.F.O. Social Forestry Division Jowai					
Mon	th of Ac	count:	12/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	1,000
					Total Object Head-	- 50 :		1,000
					Total Sub Head:			75,640
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	34,290
					Total Object Head-	- 2:		34,290
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,150
					Total Object Head-	- 13 :		2,150
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	45,000
					Total Object Head-	- 25 :		45,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	950
					Total Object Head-	- 27 :		950
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	1,100
					Total Object Head-	- 50 :		1,100
					Total Sub Head:			83,490
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	7,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	partment	: I	Forest and Environment Department										
Sou	rce :	97 I	D.F.O Social Forestry Division Jowai										
D.D).O. :	Ģ	9362 D.F.O. Social Forestry Division Jowai										
Mon	th of Acc	count: 1	12/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili	0	Total Object Head-	-1:		7,000					
			Hydro Electric Project		02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	57,150					
					Total Object Head-	- 2:		57,150					
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	1,250					
					Total Object Head 13 :			1,250					
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	30,000					
					Total Object Head-	- 25 :		30,000					
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,000					
					Total Object Head-		2,000						
					Total Sub Head:			97,400					
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	80,010					
					Total Object Head-	- 2:		80,010					
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	1,250					
					Total Object Head-	- 13 :		1,250					
					16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	962					

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and F	Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	oartment	: I	Forest and Environment Department					
Sou	rce:	97 I	D.F.O Social Forestry Division Jowai					
D.D	0.0. :	Ģ	D.F.O. Social Forestry Division Jowai					
Mon	th of Acc	ount:	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And	0	Total Object Head-	16 :		962
			Vonomohotsava		21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	750
					Total Object Head-	21 :		750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	825
					Total Object Head-	27 :		825
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	950
					Total Object Head-	950		
					Total Sub Head:	84,747		
					Total Minor Head	102 :		42,91,675
					Total Sub Major H	lead 1 :		42,91,675
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	53,760
					Total Object Head-	2 :		53,760
					Total Sub Head:			53,760
					Total Minor Head	110:		53,760
					Total Sub Major H	lead 2 :		53,760
					Total Major Head	2406 :		43,45,435
								43,45,435

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Run Date:

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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 97 Source: D.F.O Social Forestry Division Jowai 9362 **D.D.O.**: D.F.O. Social Forestry Division Jowai Month of Account: 12/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head **Month Wise Total:** D.D.O. Total: 1,09,72,284 **Reconciliation Portion DDO** wise Total (original +Reconcilation): 1,09,72,284 Summary of DDO Wise Expenditure 2406 01 (01) Salaries, Sumtuary Voted-Sixth-Schedule-50 001 (01) Headquarters Organisation 000 01 State Plan 0 Allowance Jaintia 02. Wages 50 2406 01 102 (01) Forest Nurseries 000 02 State Plan Voted-Sixth-Schedule-1,34,280 Jaintia 50 2406 01 102 (01) Forest Nurseries 000 11 (11) Travel Expenses, State Plan Voted-Sixth-Schedule-4,840 Conveyance Allowances Jaintia 01 (13) Office Expenses Voted-Sixth-Schedule-50 2406 102 (01) Forest Nurseries 000 13 State Plan 3,750 Jaintia 21. Materials And Supplies, State Plan 50 2406 01 102 (01) Forest Nurseries 000 21 Voted-Sixth-Schedule-1,880 Store And Equipments Jaintia 25. Clothing And Tentage State Plan 50 2406 01 102 (01) Forest Nurseries 000 25 Voted-Sixth-Schedule-30,000 Jaintia Voted-Sixth-Schedule-50 2406 01 102 (01) Forest Nurseries 000 27 27. Minor State Plan 12,450 Works/Maintenance Jaintia 01 102 50 Voted-Sixth-Schedule-50 2406 (01) Forest Nurseries 000 50.Other Charges State Plan 3,525 Jaintia 02. Wages 01 102 (03) Recreation Forestry 02 State Plan Voted-Sixth-Schedule-57,150 50 2406 000 Jaintia (11) Travel Expenses, Voted-Sixth-Schedule-50 2406 01 102 (03) Recreation Forestry 000 11 State Plan 4,710 Conveyance Allowances Jaintia 50 01 102 (03) Recreation Forestry 000 13 (13) Office Expenses Voted-Sixth-Schedule-3,525 2406 State Plan

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Up to Accounting Month December of Financial Year 2022-2023

	1 NT-		50	English and Wildlife And Lond Down	1 1 17 1	4	Control O also an Especial	4 3371 411 6.		
De	mand No	•	50	Forestry and Wildlife, Agricultural Resear	ren and Ed	ucation	, Capital Outlay on Forestry a	na wiialife		
D	epartmen	t:	Forest	and Environment Department						
So	ource :	97	D.F.O	Social Forestry Division Jowai						
D.	D.O. :		9362	D.F.O. Social Forestry Division Jowa	i					
Rec	onciliat	ion P	ortion							
Sum	mary of I	DDO V	Vise Expe	enditure_						
									Jaintia	
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	2,625
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	21,450
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,100
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	21,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	93,77,274
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	1,89,500
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	95,850
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	13,950
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	13,950
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	74,300
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	19,950
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	58,950
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	7,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	34,290
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	5,700

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Up to Accounting Month December of Financial Year 2022-2023

De	mand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	and Wildlife		
D	epartmen	nt :	Fores	at and Environment Department						
50	ource :	97	D.F.(O Social Forestry Division Jowai						
D.	.D.O. :		9362	D.F.O. Social Forestry Division Jowai						
Rec	onciliat	ion I	Portion							
Sum	mary of I	DDO 1	Wise Exp	<u>enditure</u>						
							Conveyance Allowances		Jaintia	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,750
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	32,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	34,290
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	10,413
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	6,450
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	45,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	1,900
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	3,300
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	7,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	57,150
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	7,400
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,750
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	30,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	6,000

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Up to Accounting Month December of Financial Year 2022-2023

Dei	mand No) .	50	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
De	partmer	nt:	Forest	and Environment Department									
So	urce :	97	D.F.C	Social Forestry Division Jowai									
D.	D.O. :		9362	D.F.O. Social Forestry Division Jowai									
Rec	onciliat	tion P	ortion										
Sum	mary of l	DDO W	Vise Exp	enditure_									
				Kopili Hydro Electric Project					Jaintia				
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	80,010			
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	4,180			
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	3,750			
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	1,937			
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	2,250			
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	1,725			
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	2,850			
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	4,30,080			
							DDO Wise Total:			1,09,72,284			

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Run Date:

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06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and	Education, Capi	tal Outlay on Forestry an	nd Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	rce :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHI	LLONG				
D.D	0.0.:	Ģ	Dy. Conservator Of Forests (Wl) Meghalaya	Shillong				
Mon	th of Acc	ount: (04/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	41,130
					Total Object Head	2 :		41,130
					Total Sub Head:			41,130
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	41,130
					Total Object Head	2 :		41,130
					Total Sub Head:			41,130
					Total Minor Head	110:		82,260
					Total Sub Major H	lead 2 :		82,260
					Total Major Head	2406 :		82,260
					Month Wise Total	:		82,260
Mon	th of Acc	ount: (05/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	80,220
					Total Object Head	2 :		80,220
					Total Sub Head:			80,220
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	42,510
					Total Object Head	2 :		42,510
					Total Sub Head:			42,510

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Run Date:

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06/02/2023

Dame	nand No.		50 Famaton and Wildlife	A sui sultannal Daga anala an di	Education Conit	al Outlandar Farratus an	. J. XXV:1 J1:C.		
			<u> </u>	Agricultural Research and	Education, Capit	al Outray on Forestry an	id wiidille		
Dep	partment	: F	orest and Environment De	partment					
Sou	rce :	98 A	PRLCC FWL&CHFV	VL WARDEN MEGH SHII	LLONG				
D.D	0.0. :	9	363 Dy. Conservator C	of Forests (Wl) Meghalaya	Shillong				
Mon	th of Acc	count: 0	5/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110				Total Minor Head	110:		1,22,730
						Total Sub Major H	lead 2 :		1,22,730
						Total Major Head	2406 :		1,22,730
						Month Wise Total	:		1,22,730
Mon	th of Aco	count: 0	6/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wi	d Life Sanctuary	0	02. Wages	State Plan	General-Voted	42,510
						Total Object Head	2 :		42,510
						Total Sub Head:			42,510
			(02) Other Wild Life Prese	ervation Works	0	02. Wages	State Plan	General-Voted	82,140
						Total Object Head	2 :		82,140
						Total Sub Head:			82,140
						Total Minor Head	110:		1,24,650
						Total Sub Major H	lead 2 :		1,24,650
						Total Major Head	2406 :		1,24,650
						Month Wise Total	:		1,24,650
Mon	th of Acc	count: 0	7/2022						
Major Head	Sub Major	Minor Head	Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	98	A PRL C C F WL & CHF WL WARDEN MEGH	SHILLONG				
D.D	.O.:	Ç	Dy. Conservator Of Forests (Wl) Meghala	aya Shillong				
Mont	th of Acc	count: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	34,713
					02. Wages	State Plan	General-Voted	44,010
					Total Object Head	2 :		78,723
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	85,000
					Total Object Head	11 :		85,000
					Total Sub Head:			1,63,723
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,760
					Total Object Head	2 :		53,760
					Total Sub Head:			53,760
					Total Minor Head	110:		2,17,483
					Total Sub Major H	Iead 2 :		2,17,483
					Total Major Head	2406:		2,17,483
					Month Wise Total	:		2,17,483
Mon	th of Acc	count: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

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Dem	and No.	:	50 For	estry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	: F	Forest and	Environment Department					
Sou	rce :	98 A	A PRL C	C F WL & CHF WL WARDEN MEGH SH	ILLONG				
D.D	0.0. :	9	363	Dy. Conservator Of Forests (Wl) Meghalaya	Shillong				
Mon	th of Acc	ount: 0	08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Est	ablishment Of Wild Life Sanctuary	0	Total Object Head-	- 2 :		97,760
				•		(13) Office Expenses	State Plan	General-Voted	50,000
						Total Object Head-	- 13 :		50,000
						27. Minor Works/Maintenance	State Plan	General-Voted	34,000
						Total Object Head-	- 27 :		34,000
						50.Other Charges	State Plan	General-Voted	37,000
						Total Object Head-	- 50 :		37,000
						Total Sub Head:			2,18,760
			(02) Oth	ner Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	52,230
						Total Object Head-	- 2 :		52,230
						(13) Office Expenses	State Plan	General-Voted	40,000
						Total Object Head-	- 13 :		40,000
						21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
						Total Object Head-	- 21 :		8,000
						Total Sub Head:			1,00,230
						Total Minor Head 1	110:		3,18,990
						Total Sub Major Ho	ead 2 :		3,18,990
						Total Major Head 2	2406 :		3,18,990

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Run Date:

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06/02/2023

Den	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	:]	Forest and Environment Department					
Sou	rce :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILI	LONG				
D.D	0.0. :	(Dy. Conservator Of Forests (Wl) Meghalaya S	hillong				
Mon	th of Acc	ount:	08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total	:		3,18,990
Mon Major Head	th of Acc Sub Major Head	ount: (Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	41,070
					02. Wages	State Plan	General-Voted	14,190
					Total Object Head	2 :		55,260
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,559
					Total Object Head	11 :		33,559
					Total Sub Head:			88,819
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	72,360
					Total Object Head	2 :		72,360
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,930
					Total Object Head	11 :		14,930
					Total Sub Head:			87,290
					Total Minor Head	110:		1,76,109

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Run Date:

Dem	and No.	-	50 Forestry and Wildlife, Agricultu	ral Research and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	orest and Environment Department					
Sou	rce :	98 A	PRL C C F WL & CHF WL WARI	DEN MEGH SHILLONG				
D.D	0.0. :	9	363 Dy. Conservator Of Forests	(WI) Meghalaya Shillong				
Mon	th of Acc	count: 0	9/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Ho	ead 2 :		1,76,109
					Total Major Head 2	2406 :		1,76,109
					Month Wise Total :			1,76,109
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life San	nctuary 0	02. Wages	State Plan	General-Voted	68,358
					Total Object Head-	- 2:		68,358
					(13) Office Expenses	State Plan	General-Voted	90,000
					Total Object Head-	- 13 :		90,000
					27. Minor Works/Maintenance	State Plan	General-Voted	30,000
					Total Object Head-	- 27 :		30,000
					50.Other Charges	State Plan	General-Voted	38,000
					Total Object Head-	- 50 :		38,000
					Total Sub Head:			2,26,358
			(02) Other Wild Life Preservation W	Vorks 0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	25,000
					Total Object Head-	-1:		25,000
					02. Wages	State Plan	General-Voted	45,510

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Up to Accounting Month December of Financial Year 2022-2023

Note	Dem	Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
D.D. Signature	Dep	partmen	t:]	Forest and	l Environment Department							
Mont	Sou	irce :	98	A PRL C	C FWL & CHFWL WARDEN MEGH SHII	LLONG						
Major Ned Head Head Ned Head Ned Head Ned Head Ned	D.D	0.0. :	9	9363	Dy. Conservator Of Forests (Wl) Meghalaya	Shillong						
Head Head Head Head Head Head Sub Head Schme Amount Head 2406 70	Mon	th of Ac	count:	10/2022								
2406 02		Major				Sub	Object Head		Plan/Non-Plan			
Total Object Head 13 :	2406		110	(02) Ot	her Wild Life Preservation Works		Total Object Head-	- 2 :		45,510		
21. Materials And State Plan General-Voted 8,000 Supplies, Store And Equipments Total Object Head 21 : 8,000				` ′			(13) Office Expenses	State Plan	General-Voted	40,000		
Supplies, Store And Equipments Total Object Head 21 : 8,000							Total Object Head-	- 13 :		40,000		
25. Clothing And State Plan General-Voted 12,500							Supplies, Store And	State Plan	General-Voted	8,000		
Tentage Total Object Head 25 : 12,500							Total Object Head-	- 21 :		8,000		
27. Minor State Plan General-Voted 14,000 Works/Maintenance Total Object Head 27: 14,000 50.Other Charges State Plan General-Voted 2,35,000 Total Object Head 50: 2,35,000 Total Sub Head: 3,80,010							_	State Plan	General-Voted	12,500		
Works/Maintenance Total Object Head 27 : 14,000 50.Other Charges State Plan General-Voted 2,35,000 Total Object Head 50 : 2,35,000 Total Sub Head : 3,80,010							Total Object Head-	- 25 :		12,500		
50.Other Charges State Plan General-Voted 2,35,000 Total Object Head 50 : 2,35,000 Total Sub Head : 3,80,010								State Plan	General-Voted	14,000		
Total Object Head 50 : 2,35,000 Total Sub Head : 3,80,010							Total Object Head-	- 27 :		14,000		
Total Sub Head: 3,80,010							50.Other Charges	State Plan	General-Voted	2,35,000		
							Total Object Head	- 50 :		2,35,000		
Total Minor Head 110: 6,06,368							Total Sub Head:			3,80,010		
							Total Minor Head 1	10:		6,06,368		
Total Sub Major Head 2: 6,06,368							Total Sub Major He	ead 2 :		6,06,368		
Total Major Head 2406: 6,06,368							Total Major Head 2	2406 :		6,06,368		
Month Wise Total: 6,06,368							Month Wise Total :			6,06,368		
Month of Account: 11/2022	Mon	th of Ac	count:	11/2022								

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Run Date:

		• •						3 37 3 27 2 3 2 2
Den	nand No.		50 Forestry and Wildlife, Agricultural Resear	ch and Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	irce :	98	A PRL C C F WL & CHF WL WARDEN MEC	GH SHILLONG				
D.D	0.0. :		Dy. Conservator Of Forests (WI) Meg	halaya Shillong				
	th of Acc		•	<u> </u>				
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	17,775
					02. Wages	State Plan	General-Voted	44,010
					Total Object Head	2 :		61,785
					Total Sub Head:			61,785
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	55,230
					Total Object Head	2 :		55,230
					Total Sub Head:			55,230
					Total Minor Head	110:		1,17,015
					Total Sub Major H	Iead 2 :		1,17,015
					Total Major Head	2406:		1,17,015
					Month Wise Total	:		1,17,015
Mon	th of Acc	ount:	2/2022					
lajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,45,588
					Total Object Head	1 :		1,45,588
					02. Wages	State Plan	General-Voted	15,660
					02. Wages	State Plan	General-Voted	1,14,900
					Total Object Head	2 :		1,30,560

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	artment	::]	Forest an	nd Environment Department						
Sou	rce :	98	A PRL C	C F WL & CHF WL WARDEN MEGH SHIL	LONG					
D.D	.O. :	9	9363	Dy. Conservator Of Forests (Wl) Meghalaya S	Shillong					
Mon	th of Aco	count:	12/2022							
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) E	stablishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	56,585	
						Total Object Head-	· 11 :		56,585	
						Total Sub Head:			3,32,733	
			(02) O	ther Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000	
						Total Object Head-	-1:		28,000	
						02. Wages	State Plan	General-Voted	1,57,440	
						Total Object Head-	- 2:		1,57,440	
						Total Sub Head:			1,85,440	
						Total Minor Head 1	10:		5,18,173	
						Total Sub Major He	ead 2 :		5,18,173	
						Total Major Head 2	406:		5,18,173	
						Month Wise Total :			5,18,173	
Daga	nailiati	on Port	tion			D.D.O. Total:			22,83,778	
						DDO wise Total (or	riginal +Reconcilation):	22,83,778	
Summ	ary of D	DO Wise	e Expend	liture_						

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Up to Accounting Month December of Financial Year 2022-2023

Dei	mand No) .	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
De	partmen	nt :	Fores	t and Environment Department								
So	urce :	98	A PR	LCC FWL & CHFWL WARDEN MEGH	SHILL	ONG						
D.	D.O. :		9363	Dy. Conservator Of Forests (Wl) Megha	laya Sh	illong						
Rec	onciliat	ion P	ortion									
Sum	mary of l	DDO W	Vise Exp	enditure								
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,45,588		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	6,56,306		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,75,144		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	1,40,000		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	64,000		
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	75,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	53,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	6,02,310		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,930		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	80,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	16,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	12,500		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	14,000		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	2,35,000		
							DDO Wise Total:			22,83,778		

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Run Date:

Der	artment	. 1	Forest and Environment Department					
			<u> </u>					
		99 1	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	.O.:	9	D.F.O. Social Forestry Division Ribhoi	Nongpoh				
Mon	th of Acc	ount: (04/2022					
ajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	43,320
					Total Object Head-	- 2 :		43,320
					Total Sub Head:			43,320
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,200
					Total Object Head-	-1:		7,200
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	9,69,450
					Total Object Head-	- 2 :		9,69,450
					Total Sub Head:			9,76,650
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	32,490
					Total Object Head-	- 2 :		32,490
					Total Sub Head:			32,490
					Total Minor Head 1	102 :		10,52,460
					Total Sub Major Ho	ead 1 :		10,52,460
					Total Major Head 2	2406 :		10,52,460
					Month Wise Total :			10,52,460

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06/02/2023

Run Date:

<u> </u>		<u></u>					Run Dute :	00/02/2023
Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	: 1	Forest and Environment Department					
Sou	irce :	99]	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D).O. :		D.F.O. Social Forestry Division Ribhoi Nor	ngnoh				
	th of Acc		<u> </u>	-6F on				
				G 1			DI AI DI	
lajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					Total Object Head 2:			44,760
					Total Sub Head:			44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	11,76,888
					Total Object Head	l 2 :		11,76,888
					Total Sub Head:			11,76,888
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Head	l 2 :		33,570
					Total Sub Head:			33,570
					Total Minor Head	102:		12,55,218
					Total Sub Major I	Head 1:		12,55,218
					Total Major Head	2406:		12,55,218
					Month Wise Total	:		12,55,218
Mon	th of Acc	count: (06/2022					
ajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	44,760
	1	1	1		I .			

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Run Date:

<u> </u>	to riccour	iting ivi	onth December of Financial Teal 2022-2025				Kun Date.	00/02/2023
Dem	and No.	:	50 Forestry and Wildlife, Agricultural Research and Educa	ation, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	.0. :	9	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Mon	th of Acc	ount: (06/2022					
ajor	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	102	(03) Recreation Forestry	0	Total Object Head	2 :		44,760
					Total Sub Head:			44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	11,53,769
					Total Object Head	2 :		11,53,769
					Total Sub Head:			11,53,769
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Head	2 :		33,570
					Total Sub Head:			33,570
					Total Minor Head	102:		12,32,099
					Total Sub Major H	lead 1 :		12,32,099
					Total Major Head	2406 :		12,32,099
					Month Wise Total	:		12,32,099
Mon	th of Acc	ount: (07/2022					
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					Total Object Head	2 :		44,760

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							Run Dute !	00/02/2028
Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Educa	ation, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	.O. :	9	D.F.O. Social Forestry Division Ribhoi Nongpoh					
	th of Acc		· · · · · · · · · · · · · · · · · · ·					
ajor	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Net
ead	Major Head	Head	Head	Sub Head	Object Head	Schme	1 laii/1011-1 laii	Amount
-06	01	102	(03) Recreation Forestry		Total Sub Head:			44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	11,53,770
					Total Object Head	2 :		11,53,770
					Total Sub Head:			11,53,770
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Head	2 :		33,570
					Total Sub Head:			33,570
					Total Minor Head	102:		12,32,100
					Total Sub Major H	lead 1 :		12,32,100
					Total Major Head	2406 :		12,32,100
					Month Wise Total	:		12,32,100
Mon	th of Acc	ount: (08/2022					
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
106	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	89,520
					Total Object Head	2 :		89,520
					Total Sub Head:			89,520

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	lucation, Cap	ital Outlay on Forestry ar	nd Wildlife		
Der	artment	t:	Forest and Environment Department	, 1				
	rce :		D.F.O. Social Forestry Division Ribhoi Nongpoh					
	0.0. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpo	ah				
			·	JII				
		count:						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					Total Object Head	2 :		89,520
					Total Sub Head:			89,520
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,11,900
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	11,76,960
					Total Object Head	otal Object Head 2 :		
					Total Sub Head:			12,88,860
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Head	2 :		33,570
					Total Sub Head:			33,570
					Total Minor Head	102:		15,01,470
					Total Sub Major H	Iead 1 :		15,01,470
					Total Major Head	2406:		15,01,470
					Month Wise Total	:		15,01,470
Mon	th of Ac	count: (09/2022					

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Run Date:

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06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	.0.:	Ģ	D.F.O. Social Forestry Division Ribhoi Non	ngpoh				
Mon	th of Acc	ount: (09/2022					
lajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					Total Object Head 2 :			44,760
					Total Sub Head:			44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	11,79,150
					Total Object Head	l 2 :		11,79,150
					Total Sub Head:			11,79,150
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Head	l 2 :		33,570
					Total Sub Head:			33,570
					Total Minor Head	102:		12,57,480
					Total Sub Major I	Head 1:		12,57,480
					Total Major Head	2406:		12,57,480
					Month Wise Total	:		12,57,480
Mon	th of Acc	ount:	0/2022					
Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-	44,760

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.	:	Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	orest and Environment Department					
Sou	irce :	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	0.0. :	9	364 D.F.O. Social Forestry Division Ribhoi Non	gpoh				
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-	- 2 :		44,760
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,500
					Total Object Head-	- 13 :		2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,200
					Total Object Head-	- 21 :		1,200
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	15,000
					Total Object Head-	- 25 :		15,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	8,300
					Total Object Head-	- 27 :		8,300
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,350
					Total Object Head-	- 50 :		2,350
					Total Sub Head:			74,110
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					Total Object Head-	- 2 :		89,520

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		Forestry and Wildlife, Agricultural Research and Educa	ation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.I	0.0. :	ç	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Mon	th of Aco	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,175
					Total Object Head-	- 13 :		1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	850
					Total Object Head-	- 21 :		850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	7,150
					Total Object Head-	- 27 :		7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	725
					Total Object Head-	- 50 :		725
					Total Sub Head:			99,420
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	11,79,150
					Total Object Head-	- 2 :		12,23,910
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	62,850
					Total Object Head-	- 13 :		62,850
					16. Publications	State Plan		9,300

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Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department:	Forest and Environment Department

Source: 99 D.F.O. Social Forestry Division Ribhoi Nongpoh

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	
					Total Object Head-	- 16 :		9,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	9,250
					Total Object Head-	- 21 :		9,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	37,150
					Total Object Head-	- 25 :		37,150
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	13,300
					Total Object Head-	- 27 :		13,300
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	39,300
					Total Object Head-	- 50 :		39,300
					Total Sub Head:			13,95,060
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	5,950
					Total Object Head-	- 13 :		5,950
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	19,500

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.	:	Forestry and Wildlife, Agricultural Research and Educ	cation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	0.0. :	ç	364 D.F.O. Social Forestry Division Ribhoi Nongpoh	l				
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration	0	Total Object Head-	- 25 :		19,500
			Project		50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	4,500
					Total Object Head 50 :			4,500
					Total Sub Head:			29,950
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,500
					Total Object Head-	- 13 :		2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	16,100
					Total Object Head-	- 25 :		16,100
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,000
					Total Object Head-	- 50 :		2,000
					Total Sub Head:			20,600
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	4,250
					Total Object Head-	- 13 :		4,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	22,500
					Total Object Head-	- 25 :		22,500
					27. Minor	State Plan	Voted-Sixth-Schedule-	950

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Run Date:

06/02/2023

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 99 Source: D.F.O. Social Forestry Division Ribhoi Nongpoh 9364 **D.D.O.**: D.F.O. Social Forestry Division Ribhoi Nongpoh Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head Total Object Head-- 27: 950 2406 01 102 (17) Operation Soil Watch 0 50.Other Charges State Plan Voted-Sixth-Schedule-2,200 Khasi **Total Object Head-- 50:** 2,200 Total Sub Head: 29,900 (18) Afforestation Of Plan Catchment Area Of Umiam 0 State Plan Voted-Sixth-Schedule-2,000 (13) Office Expenses Hydro Electric Project Khasi **Total Object Head-- 13:** 2,000 25. Clothing And State Plan Voted-Sixth-Schedule-20,625 Tentage Khasi **Total Object Head-- 25:** 20,625 27. Minor State Plan Voted-Sixth-Schedule-1,250 Works/Maintenance Khasi **Total Object Head-- 27:** 1,250 50.Other Charges State Plan Voted-Sixth-Schedule-2.500 Khasi **Total Object Head-- 50:** 2,500 Total Sub Head: 26,375 (26) Expenditure On Environment Forestry And 0 02. Wages State Plan Voted-Sixth-Schedule-22,380 Vonomohotsava Khasi 02. Wages State Plan Voted-Sixth-Schedule-33,570 Khasi

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		Forestry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	rce :	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.I	0.0. :	9	364 D.F.O. Social Forestry Division Ribhoi Nongp	ooh				
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And	0	Total Object Head-	- 2 :		55,950
			Vonomohotsava		(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,500
					Total Object Head-	- 13 :		2,500
					16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	975
					Total Object Head-	- 16 :		975
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,500
					Total Object Head-	- 21 :		1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	900
					Total Object Head-	- 27 :		900
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	1,900
					Total Object Head-	- 50 :		1,900
					Total Sub Head:			63,725
					Total Minor Head 1	102:		17,39,140
					Total Sub Major Ho	ead 1 :		17,39,140
					Total Major Head 2	2406 :		17,39,140
					Month Wise Total :			17,39,140

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	oartment	: F	orest and Environment Department					
Sou	rce :	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	.O.:	9	364 D.F.O. Social Forestry Division Ribhoi Nongp	ooh				
Mon	th of Aco	count: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					Total Object Head	1 2 :		44,760
					Total Sub Head:			44,760
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	42,672
					Total Object Head	1 2 :		42,672
					Total Sub Head:			42,672
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	11,95,740
					Total Object Head	1 2 :		12,40,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	13,450
					Total Object Head	l 11 :		13,450
					Total Sub Head:			12,53,950
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
					Total Object Head	1 2 :		33,570

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.		Forestry and Wildlife, Agricultural Research and Edu	ication, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	: I	orest and Environment Department					
Sou	irce :	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	0.0. :	ç	364 D.F.O. Social Forestry Division Ribhoi Nongpol	h				
Mon	th of Aco	count: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		Total Sub Head:			33,570
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	22,380
					Total Object Head	2 :		22,380
					Total Sub Head:			22,380
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	22,380
					Total Object Head	2 :		22,380
					Total Sub Head:			22,380
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	22,380
					Total Object Head	2 :		22,380
					Total Sub Head:			22,380
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	34,290
					Total Object Head	2 :		79,050
					Total Sub Head:			79,050
					Total Minor Head	102:		15,21,142
					Total Sub Major H	lead 1 :		15,21,142

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Run Date:

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Den	nand No.		50 Fo	restry and Wildlife, Agricultural Research and Educa	ation, Cap	ital Outlay on Forestry and	d Wildlife		
Dej	partment	: I	Forest an	d Environment Department					
Sou	irce :	99 I	D.F.O. So	ocial Forestry Division Ribhoi Nongpoh					
D.I	0.0.:	ç	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Mon	th of Acc	count: 1	11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	I	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406						Total Major Head 2	2406 :		15,21,142
						Month Wise Total :			15,21,142
Mon	th of Acc	count: 1	12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	I	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Re	ecreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	82,580
						Total Object Head-	- 2 :		82,580
						Total Sub Head:			82,580
			(04) Sc	cial Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	63,000
						Total Object Head-	-1:		63,000
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	33,570
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	25,15,374
						Total Object Head-	- 2 :		25,48,944
						Total Sub Head:			26,11,944
			(07) Ui Project	nbrella Project/Ecological Sohra Restoration	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000
						Total Object Head-	-1:		7,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.	4	Forestry and Wildlife, Agricultural Research and Educ	cation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	99 I	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D	0.0. :	9	364 D.F.O. Social Forestry Division Ribhoi Nongpoh					
Mon	th of Aco	count: 1	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	8,000
					Total Object Head-	- 11 :		8,000
					Total Sub Head:			15,000
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	28,000
					Total Object Head-	-1:		28,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	10,000
					Total Object Head-	- 11 :		10,000
					Total Sub Head:			38,000
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	68,580
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	44,760
					Total Object Head-	- 2 :		1,13,340
					Total Sub Head:			1,13,340
					Total Minor Head 1	102 :		28,60,864
					Total Sub Major Ho	ead 1 :		28,60,864

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Up to A	Accounting	Month	December	of Financial	Year	2022-2023

Der	nand No	•	50	Forestry and Wildlife, Agricultura	l Research and Educ	cation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmen	t :	Fores	t and Environment Department						
So	urce :	99	D.F.C). Social Forestry Division Ribhoi	Nongpoh					
D.l	D.O. :		9364	D.F.O. Social Forestry Divisio	n Ribhoi Nongpoh					
Moi	nth of Ac	count:	12/20	22						
Major Head	Sub Major Head	Min Hea		Sub Iead		\mathbf{S}	ub Object Head ub ead	Categorised Schme	Plan/Non-Plan	Net Amount
2406							Total Major Head	2406 :		28,60,864
							Month Wise Total	:		28,60,864
							D.D.O. Total:			1,36,51,973
Reco	onciliat	ion Pa	ortion							
							DDO wise Total (original +Reconcilat	ion):	1,36,51,973
Sumi	nary of L	DO W	ise Exp	enditure_						
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,79,040
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,500
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,200
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	15,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	8,300
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,350
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	5,26,652
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,175
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	850
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	7,150

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Up to Accounting Month December of Financial Year 2022-2023

De	emand No).	50	Forestry and Wildlife, Agricultural Resear	rch and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
D	epartmei	nt:	Fores	st and Environment Department						
S	ource :	99	D.F.C	D. Social Forestry Division Ribhoi Nongpo	h					
D	D.O. :		9364	D.F.O. Social Forestry Division Ribbo	ni Nongno	h				
	conciliat	T		D.I. O. Boolai Polestry Division Profit	or redispo					
Kec	<u>concilial</u>	uon I	ortion							
Sun	nmary of I	DDO '	Wise Exn	penditure						
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				XX 1 0 6 1		171	
50	2406	01	102	(03) Recreation Forestry	000	50	Works/Maintenance 50.Other Charges	State Plan	Khasi Voted-Sixth-Schedule-	725
30	2400	UI	102	(03) Recleation Folestry	000	30	50.Other Charges	State Flair	Khasi	123
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	70,200
50	2.00	01	102	(01) Booker Forestry	000	01	Allowance	State I lan	Khasi	70,200
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,19,35,241
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	13,450
				(0.7, 2.00)			Conveyance Allowances		Khasi	,
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	62,850
				-					Khasi	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	9,300
									Khasi	
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	9,250
50	2406	01	102	(04) 9 - 1 - 1	000	25	Store And Equipments	Ct. t. Dl	Khasi	27.150
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	37,150
50	2406	01	102	(04) Social Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	13,300
30	2400	01	102	(04) Social Polestry	000	21	Works/Maintenance	State I fair	Khasi	15,500
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	39,300
				(1)					Khasi	,
50	2406	01	102	(07) Umbrella Project/Ecological Sohra	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	7,000
				Restoration Project			Allowance		Khasi	
50	2406	01	102	(07) Umbrella Project/Ecological Sohra	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	33,570
				Restoration Project					Khasi	
50	2406	01	102	(07) Umbrella Project/Ecological Sohra	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	8,000
50	2406	01	100	Restoration Project	000	12	Conveyance Allowances	Chaha Diam	Khasi	£ 0.50
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	5,950

25. Clothing And Tentage State Plan

Voted-Sixth-Schedule-

19,500

01

102

(07) Umbrella Project/Ecological Sohra

000

25

2406

50

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Dei	mand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	and Wildlife		
De	partmer	nt:	Fores	t and Environment Department						
So	urce :	99	D.F.C	D. Social Forestry Division Ribhoi Nongpoh						
D.	D.O. :		9364	D.F.O. Social Forestry Division Ribhoi 1	Nongpo	h				
Rec	onciliat	tion P	ortion							
Sum	mary of I	DDO V	Vise Exp	enditure_						
				Restoration Project					Khasi	
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	4,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	22,380
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	16,100
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	22,380
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	4,250
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	22,500
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	950
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,200
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	28,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	22,380
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	10,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	20,625

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1,36,51,973

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				-						
]	Demand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
	Departmei	nt:	Fores	at and Environment Department						
	Source :	99	D.F.C	D. Social Forestry Division Ribhoi Nongpoh						
	D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi 1	Nongpo	h				
R	econcilia	tion I	Portion							
<u>Sı</u>	ımmary of	DDO '	Wise Exp	<u>enditure</u>						
				Of Umiam Hydro Electric Project					Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,250
				Of Umiam Hydro Electric Project			Works/Maintenance		Khasi	
50	2406	01	102	(18) Afforestation Of Plan Catchment Area	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,500
				Of Umiam Hydro Electric Project					Khasi	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	4,48,680
				And Vonomohotsava					Khasi	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,500
				And Vonomohotsava					Khasi	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	975
				And Vonomohotsava					Khasi	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	1,500
				And Vonomohotsava			Store And Equipments		Khasi	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	900
				And Vonomohotsava			Works/Maintenance		Khasi	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,900
				And Vonomohotsava					Khasi	

DDO Wise Total:

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Dem	and No.		Forestry and Wildlife, Agricultural Research and I	Education, Cap	oital Outlay on Forestry ar	nd Wildlife				
Dep	partment	: I	Forest and Environment Department							
Sou	rce :	100 I	D.F.O Silviculture Division Shillong							
D.D	0.0. :	ç	D.F.O. Silviculture Division Shillong							
Mon	th of Acc	count: (14/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(02) Establishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	4,09,860		
			Including Laboratory		Total Object Head	2 :		4,09,860		
					Total Sub Head:			4,09,860		
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	67,110		
					Total Object Head	2 :		67,110		
					Total Sub Head:			67,110		
					Total Minor Head	4:		4,76,970		
			Total Sub Major Head 6:							
			4,76,970							
					Month Wise Total	:		4,76,970		
Mon	th of Acc	count: (05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	61,740		
			Project		Total Object Head	2 :		61,740		
					Total Sub Head:			61,740		
			Total Minor Head 101:							
					Total Sub Major H	lead 1 :		61,740		
					Total Major Head	2406 :		61,740		

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Dem	nand No.		Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	100 I	D.F.O Silviculture Division Shillong					
D.D	0.0. :	ç	D.F.O. Silviculture Division Shillong					
Mon	th of Aco	count: (5/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	4,74,480
			Including Laboratory		Total Object Head	2 :		4,74,480
					Total Sub Head:			4,74,480
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	62,250
					Total Object Head	2 :		62,250
					Total Sub Head:			62,250
					Total Minor Head	4:		5,36,730
					Total Sub Major H	lead 6 :		5,36,730
					Total Major Head	2415:		5,36,730
					Month Wise Total	:		5,98,470
Mon	th of Aco	count: (06/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	30,870
			Project		Total Object Head	2 :		30,870
					Total Sub Head:			30,870
					Total Minor Head	101:		30,870
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	30,870
					Total Object Head	2 :		30,870

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 100 D.F.O Silviculture Division Shillong 9365 **D.D.O.**: D.F.O. Silviculture Division Shillong Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Head: 30,870 2406 01 102 (03) Recreation Forestry **Total Minor Head 102:** 30,870 **Total Sub Major Head 1:** 61,740 **Total Major Head 2406:** 61,740 004 (02) Establishment Of Forest Research Division 0 State Plan 2415 06 02. Wages General-Voted 4,08,390 **Including Laboratory Total Object Head-- 2:** 4,08,390 (11) Travel State Plan General-Voted 56,190 Expenses, Conveyance Allowances **Total Object Head-- 11:** 56,190 Total Sub Head: 4,64,580 (04) Tree Improvement Development 0 02. Wages State Plan General-Voted 53,730 **Total Object Head-- 2:** 53,730 Total Sub Head: 53,730 5,18,310 **Total Minor Head 4:** 5,18,310 **Total Sub Major Head 6:** 5,18,310 **Total Major Head 2415:** 5,80,050 **Month Wise Total:** Month of Account: 07/2022 Sub Minor Sub Sub **Object Head** Categorised Major

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<u>ср</u>	to riccou.	iting ivi	onth December of Financial Teal 2022-2025				Run Date .	00/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	oital Outlay on Forestry an	nd Wildlife		
Dep	artment	: 1	Forest and Environment Department					
Sou	rce :	100	D.F.O Silviculture Division Shillong					
D.D	.O.:	Ģ	D.F.O. Silviculture Division Shillong					
Mon	th of Acc	ount: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	32,490
			Project		Total Object Head	2 :		32,490
					Total Sub Head:			32,490
					Total Minor Head	101 :		32,490
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
					Total Object Head	2 :		21,660
					Total Sub Head:			21,660
					Total Minor Head	102:		21,660
					Total Sub Major H	lead 1 :		54,150
					Total Major Head	2406 :		54,150
2415	06	004	(02) Establishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	4,14,090
			Including Laboratory		Total Object Head	2 :		4,14,090
				(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000	
					Total Object Head	11 :		40,000
					Total Sub Head:			4,54,090
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	67,920
					Total Object Head 2 :			67,920
					Total Sub Head:			67,920

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Dem	and No.		Forestry and Wildlife, Agricultural Research a	nd Education, Cap	oital Outlay on Forestry an	nd Wildlife		
Dep	oartment	: 1	Forest and Environment Department					
Sou	rce :	100	D.F.O Silviculture Division Shillong					
D.D	o.o. :	Ģ	D.F.O. Silviculture Division Shillong					
Mon	th of Acc	ount: (07/2022					
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004			Total Minor Head	4:		5,22,010
					Total Sub Major H	lead 6 :		5,22,010
					Total Major Head	2415 :		5,22,010
					Month Wise Total	:		5,76,160
Mon	th of Acc	ount: (08/2022					
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	32,490
			Project		Total Object Head-	2 :		32,490
					13. Office Expenses	State Plan	General-Voted	7,500
					Total Object Head	13 :		7,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					Total Object Head-	21 :		6,000
					25. Clothing And Tentage	State Plan	General-Voted	12,500
					Total Object Head-	25 :		12,500
					27. Minor Works/Maintenance	State Plan	General-Voted	2,750
					Total Object Head-	27 :		2,750

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Dem	nand No.	:	Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	100 I	D.F.O Silviculture Division Shillong					
D.D).O. :	9	D.F.O. Silviculture Division Shillong					
Mon	th of Aco	count: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	50.Other Charges	State Plan	General-Voted	6,250
			Project		Total Object Head-	- 50 :		6,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
					Total Object Head-	- 52 :		3,000
					Total Sub Head:			70,490
					Total Minor Head	101 :		70,490
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
			(03) Recreation Forestry		Total Object Head-	- 2:		21,660
					(13) Office Expenses	State Plan	General-Voted	4,500
					Total Object Head 13 :			4,500
					21. Materials And Supplies, Store And Equipments	State Plan General-Voted		3,750
					Total Object Head-	- 21 :		3,750
					25. Clothing And Tentage	State Plan	General-Voted	14,500
					Total Object Head-	- 25 :		14,500
					27. Minor Works/Maintenance	State Plan	General-Voted	3,000
					Total Object Head-	- 27 :		3,000

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 100 D.F.O Silviculture Division Shillong 9365 **D.D.O.**: D.F.O. Silviculture Division Shillong Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 2406 01 102 (03) Recreation Forestry 0 50.Other Charges State Plan General-Voted 6,250 Total Object Head-- 50: 6,250 Total Sub Head: 53,660 **Total Minor Head 102:** 53,660 **Total Sub Major Head 1:** 1,24,150 **Total Major Head 2406:** 1,24,150 2,80,501 2415 06 004 (02) Establishment Of Forest Research Division 0 02. Wages State Plan General-Voted **Including Laboratory** 02. Wages State Plan General-Voted 3,93,210 **Total Object Head-- 2:** 6,73,711 (11) Travel State Plan General-Voted 47,174 Expenses, Conveyance Allowances **Total Object Head-- 11:** 47,174 (13) Office Expenses State Plan General-Voted 72,000 **Total Object Head-- 13:** 72,000 21. Materials And State Plan General-Voted 25,000 Supplies, Store And Equipments **Total Object Head-- 21:** 25,000 25. Clothing And State Plan General-Voted 57,000

Tentage

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.	:	Forestry and Wildlife, Agricultural Research and F	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	100 I	D.F.O Silviculture Division Shillong					
D.D	0.0.:	9	365 D.F.O. Silviculture Division Shillong					
Mon	th of Acc	ount: 0	8/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division	0	Total Object Head-	- 25 :		57,000
			Including Laboratory		27. Minor Works/Maintenance	State Plan	General-Voted	96,750
					Total Object Head-	- 27 :		96,750
					50.Other Charges	State Plan	General-Voted	51,250
					Total Object Head-	- 50 :		51,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
					Total Object Head-	- 52 :		6,000
					Total Sub Head:			10,28,885
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	52,230
					Total Object Head-	- 2 :		52,230
					(13) Office Expenses	State Plan	General-Voted	15,000
					Total Object Head-	- 13 :		15,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-	- 21 :		10,000
					25. Clothing And Tentage	State Plan	General-Voted	31,250
					Total Object Head-	- 25 :		31,250

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Den	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	rce :	100	D.F.O Silviculture Division Shillong					
D.I).O. :		9365 D.F.O. Silviculture Division Shillong					
Mon	th of Aco	count:	08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	27. Minor Works/Maintenance	State Plan	General-Voted	11,000
					Total Object Head	27 :		11,000
					50.Other Charges	State Plan	General-Voted	7,750
					Total Object Head	50 :		7,750
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750
					Total Object Head	52 :		4,750
					Total Sub Head:			1,31,980
					Total Minor Head	4:		11,60,865
					Total Sub Major H	lead 6 :		11,60,865
					Total Major Head	2415 :		11,60,865
					Month Wise Total	:		12,85,015
Mon	th of Aco	count:	09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	32,490
			Project		Total Object Head	2 :		32,490
					Total Sub Head:			32,490

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Dem	and No.	:	Forestry and Wildlife, Agricultural Research at	nd Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	100 I	D.F.O Silviculture Division Shillong					
D.D	.0. :	9	D.F.O. Silviculture Division Shillong					
Mont	th of Acc	ount: 0	09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101			Total Minor Head 1	101:		32,490
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
					Total Object Head-	- 2 :		21,660
					Total Sub Head:			21,660
					Total Minor Head	102:		21,660
					Total Sub Major H	ead 1 :		54,150
					Total Major Head 2	2406 :		54,150
2415	06	004	(02) Establishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	5,61,002
			Including Laboratory		02. Wages	State Plan	General-Voted	3,96,210
						9,57,212		
					Total Sub Head:			9,57,212
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	52,230
					Total Object Head-	- 2 :		52,230
					Total Sub Head:			52,230
					Total Minor Head 4	l:		10,09,442
					Total Sub Major H	ead 6 :		10,09,442
					Total Major Head 2	2415 :		10,09,442
					Month Wise Total :			10,63,592
Mont	th of Acc	ount: 1	0/2022					
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	partment	t: I	Forest and Environment Department					
Sou	irce :	100 I	D.F.O Silviculture Division Shillong					
D.D	D.O. :	ç	D.F.O. Silviculture Division Shillong					
Mon	th of Ac	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	32,490
			Project		Total Object Head-	2 :		32,490
					13. Office Expenses	State Plan	General-Voted	7,500
					Total Object Head 13:			7,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					Total Object Head-	21 :		6,000
					25. Clothing And Tentage	State Plan	General-Voted	12,500
					Total Object Head-	25 :		12,500
					27. Minor Works/Maintenance	State Plan	General-Voted	2,750
					Total Object Head-	27 :		2,750
					50.Other Charges	State Plan	General-Voted	6,250
					Total Object Head-	50 :		6,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
					Total Object Head-	- 52 :		3,000
					Total Sub Head:			70,490
					Total Minor Head	101 :		70,490

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	restry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest an	d Environment Department					
Sou	rce :	100 I	D.F.O S	ilviculture Division Shillong					
D.D	.O. :	ç	9365	D.F.O. Silviculture Division Shillong					
Mon	th of Acc	ount: 1	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Re	ecreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
						Total Object Head-	- 2 :		21,660
						(13) Office Expenses	State Plan	General-Voted	4,500
						Total Object Head-	- 13 :		4,500
						21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
						Total Object Head-	- 21 :		3,750
						25. Clothing And Tentage	State Plan	General-Voted	14,500
						Total Object Head-	- 25 :		14,500
						27. Minor Works/Maintenance	State Plan	General-Voted	3,000
						Total Object Head-	- 27 :		3,000
						50.Other Charges	State Plan	General-Voted	6,250
						Total Object Head-	- 50 :		6,250
						Total Sub Head:			53,660
						Total Minor Head 1	102 :		53,660
						Total Sub Major H	ead 1 :		1,24,150
						Total Major Head 2	2406 :		1,24,150
2415	06	004	(02) Es	stablishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	4,15,590

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	oartment	: I	Forest an	d Environment Department								
Sou	rce :	100 I	D.F.O Si	ilviculture Division Shillong								
D.D	0.0. :	Ģ	9365	D.F.O. Silviculture Division Shillong								
Mon	th of Aco	count:	10/2022									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2415	06	004	\ /	stablishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	5,61,002			
			Includi	ng Laboratory		Total Object Head-	- 2:		9,76,592			
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,814			
						Total Object Head-	- 11 :		52,814			
						(13) Office Expenses	State Plan	General-Voted	82,000			
						Total Object Head-	- 13 :		82,000			
						21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000			
						Total Object Head-	- 21 :		25,000			
						25. Clothing And Tentage	State Plan	General-Voted	13,800			
						Total Object Head-	- 25 :		13,800			
						27. Minor Works/Maintenance	State Plan	General-Voted	22,460			
						Total Object Head-	- 27 :		22,460			
						50.Other Charges	State Plan	General-Voted	51,250			
						Total Object Head-	- 50 :		51,250			
						52. Machinery Equipment/Tools &	State Plan	General-Voted	6,000			

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Run Date:

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<u>ср</u>	10 11000	1101115 111	onth December of Financial Teal 2022-2025				Run Date .	00/02/2023
Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	100 I	D.F.O Silviculture Division Shillong					
D.D).O. :	Ģ	9365 D.F.O. Silviculture Division Shillong					
Mon	th of Acc	ount:	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division	0	Total Object Head 52 :			6,000
			Including Laboratory		Total Sub Head:			12,29,916
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	64,920
					Total Object Head-	-2:		64,920
					(13) Office Expenses	State Plan	General-Voted	5,000
					Total Object Head-	- 13 :		5,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-	- 21 :		10,000
					25. Clothing And Tentage	State Plan	General-Voted	31,250
					Total Object Head-	- 25 :		31,250
					27. Minor Works/Maintenance	State Plan	General-Voted	11,000
					Total Object Head-	- 27 :		11,000
					50.Other Charges	State Plan	General-Voted	7,750
					Total Object Head-	- 50 :		7,750
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750
					Total Object Head-	- 52 :		4,750

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Run Date:

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Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and I	Education, Cap	ital Outlay on Forestry an	d Wildlife				
Der	partment	:	Forest and Environment Department							
	•		D.F.O Silviculture Division Shillong							
	0.0. :		9365 D.F.O. Silviculture Division Shillong							
	th of Acc									
				g 1	014 . 77 . 1		DI 07 DI			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(04) Tree Improvement Development		1,34,670					
					Total Minor Head 4 :					
					13,64,586					
					Total Major Head 2	2415 :		13,64,586		
					Month Wise Total :	:		14,88,736		
Mon	th of Acc	ount:	11/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(08) Conservation Of Orchids And Multiplication	0	02. Wages	State Plan	General-Voted	32,490		
			Project		Total Object Head-	- 2 :		32,490		
					Total Sub Head:			32,490		
					Total Minor Head	101 :		32,490		
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660		
					Total Object Head-	- 2 :		21,660		
					Total Sub Head:			21,660		
					Total Minor Head	102 :		21,660		
					Total Sub Major H	ead 1:		54,150		
					Total Major Head 2	2406 :		54,150		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	5,04,360		

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<u>Up</u>	to Accour	nting Mo	onth December of Financial Year 2022-2023				Run Date :	06/02/2023
Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	lucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce:	100 I	D.F.O Silviculture Division Shillong					
D.D	.O.:	ç	D.F.O. Silviculture Division Shillong					
Mon	th of Acc	ount: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division	0	02. Wages	State Plan	General-Voted	2,80,501
			Including Laboratory		Total Object Head-	- 2 :		7,84,861
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	84,308
					Total Object Head-	- 11 :		84,308
					Total Sub Head:			8,69,169
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	63,420
					Total Object Head-	- 2 :		63,420
					Total Sub Head:			63,420
					Total Minor Head 4	l:		9,32,589
					Total Sub Major Ho	ead 6 :		9,32,589
					Total Major Head 2	2415 :		9,32,589
					Month Wise Total :			9,86,739
Mon	th of Acc	ount: 1	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-	-1:		7,000

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 100 D.F.O Silviculture Division Shillong 9365 **D.D.O.**: D.F.O. Silviculture Division Shillong Month of Account: 12/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 02. Wages 2406 01 101 (08) Conservation Of Orchids And Multiplication 0 State Plan General-Voted 66,060 Project **Total Object Head-- 2:** 66,060 Total Sub Head: 73,060 **Total Minor Head 101:** 73,060 102 (03) Recreation Forestry 0 State Plan (01) Salaries, General-Voted 14,000 Sumtuary Allowance **Total Object Head--1:** 14,000 02. Wages State Plan General-Voted 44,040 **Total Object Head-- 2:** 44,040 Total Sub Head: 58,040 **Total Minor Head 102:** 58,040 **Total Sub Major Head 1:** 1,31,100 **Total Major Head 2406:** 1,31,100 004 (02) Establishment Of Forest Research Division 0 2415 06 (01) Salaries, State Plan General-Voted 70,000 Including Laboratory Sumtuary Allowance **Total Object Head--1:** 70,000 02. Wages State Plan General-Voted 11,42,040 02. Wages State Plan General-Voted 5,61,002 **Total Object Head-- 2:** 17,03,042 (11) Travel State Plan General-Voted 51,827 Expenses,

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 100 D.F.O Silviculture Division Shillong 9365 **D.D.O.**: D.F.O. Silviculture Division Shillong Month of Account: 12/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 11: 51,827 2415 06 004 (02) Establishment Of Forest Research Division 0 **Including Laboratory** 27. Minor State Plan General-Voted 50,000 Works/Maintenance **Total Object Head-- 27:** 50,000 Total Sub Head: 18,74,869 0 (01) Salaries, State Plan General-Voted (04) Tree Improvement Development 7,000 Sumtuary Allowance **Total Object Head--1:** 7,000 02. Wages State Plan General-Voted 1,19,439 **Total Object Head-- 2:** 1,19,439 Total Sub Head: 1,26,439 20,01,308 **Total Minor Head 4: Total Sub Major Head 6:** 20,01,308 Total Major Head 2415: 20,01,308 21,32,408 **Month Wise Total:** D.D.O. Total: 91,88,140 **Reconciliation Portion DDO** wise Total (original +Reconcilation): 91,88,140 Summary of DDO Wise Expenditure 2406 01 101 (08) Conservation Of Orchids And (01) Salaries, Sumtuary General-Voted 7,000 50 000 01 State Plan

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No	•	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
De	Department:		Forest and Environment Department										
Sou	urce :	100	D.F.C	O Silviculture Division Shillong									
D.I	D.O. :		9365	D.F.O. Silviculture Division Shillong									
Reco	onciliat	ion Po	ortion										
Sumi	mary of I	DDO W	ise Exp	<u>enditure</u>									
				Multiplication Project			Allowance						
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	3,21,120			
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted	15,000			
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	12,000			
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	25		State Plan	General-Voted	25,000			
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	5,500			
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	50	50.Other Charges	State Plan	General-Voted	12,500			
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000			
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000			
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	1,83,210			
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	9,000			
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500			
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	29,000			
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	6,000			
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	General-Voted	12,500			
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	70,000			
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	68,02,238			
50	2415	06	004	(02) Establishment Of Forest Research	000	11	(11) Travel Expenses,	State Plan	General-Voted	3,32,313			
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Up to Accounting Month December of Financial Year 2022-2023

Dei	mand No).	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
De	partmer	nt:	Fores	Forest and Environment Department									
So	urce :	100	D.F.C	O Silviculture Division Shillong									
D.	D.O. :		9365	D.F.O. Silviculture Division Shillong									
Rec	onciliat	tion P	ortion										
Sum	mary of l	DDO W	Vise Exp	<u>enditure</u>									
				Division Including Laboratory			Conveyance Allowances						
50	2415	06	004	(02) Establishment Of Forest Research	000	13	(13) Office Expenses	State Plan	General-Voted	1,54,000			
				Division Including Laboratory			•						
50	2415	06	004	(02) Establishment Of Forest Research	000	21	21. Materials And Supplies,	State Plan	General-Voted	50,000			
				Division Including Laboratory			Store And Equipments						
50	2415	06	004	(02) Establishment Of Forest Research	000	25	25. Clothing And Tentage	State Plan	General-Voted	70,800			
				Division Including Laboratory									
50	2415	06	004	(02) Establishment Of Forest Research	000	27	27. Minor	State Plan	General-Voted	1,69,210			
				Division Including Laboratory			Works/Maintenance						
50	2415	06	004	(02) Establishment Of Forest Research	000	50	50.Other Charges	State Plan	General-Voted	1,02,500			
				Division Including Laboratory									
50	2415	06	004	(02) Establishment Of Forest Research	000	52	52. Machinery	State Plan	General-Voted	12,000			
				Division Including Laboratory			Equipment/Tools & Plant						
50	2415	06	004	(04) Tree Improvement Development	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	7,000			
							Allowance						
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	6,03,249			
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	20,000			
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies,	State Plan	General-Voted	20,000			
							Store And Equipments						
50	2415	06	004	(04) Tree Improvement Development	000	25	25. Clothing And Tentage	State Plan	General-Voted	62,500			
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor	State Plan	General-Voted	22,000			
				-			Works/Maintenance						
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	15,500			
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery	State Plan	General-Voted	9,500			
							Equipment/Tools & Plant						
DDO Wise Total:									91,88,140				
L										71,00,170			

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Plan/Non-Plan

Categorised

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 131 C F SOCIAL FORESTRY G H REGION TURA **D.D.O.**: 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura Month of Account: 04/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 01 102 (04) Social Forestry 0 02. Wages State Plan General-Voted 97,410 97,410 Total Object Head-- 2: Total Sub Head: 97,410 **Total Minor Head 102:** 97,410 97,410 **Total Sub Major Head 1: Total Major Head 2406:** 97,410 **Month Wise Total:** 97,410 Month of Account: 05/2022 Sub Minor Sub Categorised Plan/Non-Plan Major Sub **Object Head** Net Head Major Head Head Sub **Schme** Amount Head Head 102 0 2406 01 (04) Social Forestry 02. Wages State Plan General-Voted 1,00,710 **Total Object Head-- 2:** 1,00,710 **Total Sub Head:** 1,00,710 **Total Minor Head 102:** 1,00,710 1,00,710 **Total Sub Major Head 1: Total Major Head 2406:** 1,00,710 **Month Wise Total:** 1,00,710 Month of Account: 06/2022

Sub

Object Head

Minor

Sub

Major

Sub

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 131 C F SOCIAL FORESTRY G H REGION TURA **D.D.O.**: 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 01 102 (04) Social Forestry 0 02. Wages State Plan General-Voted 1,00,710 02. Wages State Plan General-Voted 28,500 **Total Object Head-- 2:** 1,29,210 State Plan (11) Travel General-Voted 20,000 Expenses, Conveyance Allowances **Total Object Head-- 11:** 20,000 Total Sub Head: 1,49,210 1,49,210 **Total Minor Head 102: Total Sub Major Head 1:** 1,49,210 1,49,210 **Total Major Head 2406: Month Wise Total:** 1,49,210 Month of Account: 07/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 2406 01 102 (04) Social Forestry 0 02. Wages State Plan General-Voted 1,00,710 **Total Object Head-- 2:** 1,00,710 State Plan General-Voted (13) Office Expenses 25,000 **Total Object Head-- 13:** 25,000

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Dem	nand No.		50 Forestry and Wildlife, Agricultural Res	earch and Education, Cap	ital Outlay on Forestry an	nd Wildlife				
Dep	partment	: 1	Forest and Environment Department							
Sou	irce :	131 (C F SOCIAL FORESTRY G H REGION TU	RA						
D.D	0.0. :	1	10740 Conservator Of Forests Social Fore	stry Garo Hills Region T	ura					
Mon	th of Acc	count: (07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	Forestry 0	27. Minor Works/Maintenance	State Plan	General-Voted	5,000		
					Total Object Head	27 :		5,000		
					50.Other Charges	State Plan	General-Voted	5,500		
					Total Object Head	50 :		5,500		
				Total Sub Head:						
					Total Minor Head	102:		1,36,210		
					Total Sub Major H	lead 1 :		1,36,210		
					Total Major Head	2406 :		1,36,210		
					Month Wise Total	:		1,36,210		
Mon	th of Acc	count: (08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710		
					02. Wages	State Plan	General-Voted	28,500		
					Total Object Head	2 :		1,29,210		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,740		
					Total Object Head	11 :		16,740		

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 131 C F SOCIAL FORESTRY G H REGION TURA **D.D.O.**: 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Head: 1,45,950 2406 01 102 (04) Social Forestry **Total Minor Head 102:** 1,45,950 **Total Sub Major Head 1:** 1,45,950 **Total Major Head 2406:** 1,45,950 **Month Wise Total:** 1,45,950 Month of Account: 09/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 01 102 (04) Social Forestry 0 02. Wages State Plan General-Voted 1,00,710 02. Wages State Plan 20,000 General-Voted **Total Object Head--2:** 1,20,710 Total Sub Head: 1,20,710 1,20,710 **Total Minor Head 102: Total Sub Major Head 1:** 1,20,710 **Total Major Head 2406:** 1,20,710 **Month Wise Total:** 1,20,710 Month of Account: 10/2022 Sub Sub Sub Plan/Non-Plan Major Minor **Object Head** Categorised Net Head Major Head Head Sub Schme Amount Head Head

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Dem	Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	partment	: 1	Forest and Environment Department										
Sou	Source: 131		C F SOCIAL FORESTRY G H REGION TURA										
D.D	0.0. :		10740 Conservator Of Forests Social Fore	estry Garo Hills Region T	ura								
Mon	th of Acc	ount:	10/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710					
					Total Object Head-	- 2:		1,00,710					
					(13) Office Expenses	ses State Plan	General-Voted	25,000					
					Total Object Head 13 :			25,000					
					27. Minor Works/Maintenance	State Plan	General-Voted	5,000					
					Total Object Head 27 :			5,000					
					50.Other Charges	State Plan	General-Voted	5,500					
					Total Object Head-	5,500							
				Total Sub Head:	1,36,210								
					Total Minor Head	102 :		1,36,210					
					Total Sub Major H	ead 1 :		1,36,210					
					Total Major Head 2	2406 :		1,36,210					
					Month Wise Total :	:		1,36,210					
Mon	th of Acc	ount:	11/2022										
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710					
					02. Wages	State Plan	General-Voted	17,000					
					Total Object Head-	- 2 :		1,17,710					

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Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultu	ral Research and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	Source: 131		C F SOCIAL FORESTRY G H REGI	ON TURA				
D.D	0.0.:		10740 Conservator Of Forests Soci	al Forestry Garo Hills Region To	ura			
Mon	th of Aco	count:	11/2022					
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	23,260
					Total Object Head	l 11 :		23,260
					Total Sub Head:			1,40,970
					Total Minor Head	102:		1,40,970
					Total Sub Major I	Head 1 :		1,40,970
					Total Major Head	2406 :		1,40,970
					Month Wise Total	l :		1,40,970
Mon	th of Aco	count:	12/2022					
Iajor Iead	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	2,01,420
					Total Object Head	1 2 :		2,01,420
				Total Sub Head:	2,01,420			
					Total Minor Head	102:		2,01,420
					Total Sub Major I	Head 1 :		2,01,420
					Total Major Head	2406 :		2,01,420
					Month Wise Total	1:		2,01,420

Report ID : CP9REP226

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month December of Financial Year 2022-2023

Der	nand No).	50	Forestry and Wildlife, Agricultural	Research and Ed	ucation	n, Capital Outlay on Forestry	y and Wildlife		
De	partmei	nt:	Fore	st and Environment Department						
So	urce :	131	CFS	SOCIAL FORESTRY G H REGION	TURA					
D.	D.O. :		1074	0 Conservator Of Forests Social I	Forestry Garo Hi	lls Reg	gion Tura			
							D.D.O. Total:			12,28,800
Rec	onciliai	tion Pe	ortion							
							DDO wise Total	l (original +Recon	cilation) :	12,28,800
Sum	mary of	DDO W	vise Exp	penditure_						
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	10,97,800
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	50,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor	State Plan	General-Voted	10,000
							Works/Maintenance			
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	11,000
							DDO Wise Tota	ıl:		12,28,800

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research	n and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	158 I	D.F.O Garo Hills Divn. (T) Tura					
D.D	0.0. :	Ģ	D.F.O. Garo Hills Division(T) Tura					
Mon	th of Aco	count: (04/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	58,600
				Total Object Head 2:				58,600
					Total Sub Head:			58,600
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	28,500
					Total Object Head	1 2 :		28,500
					Total Sub Head:			28,500
					Total Minor Head	11:		87,100
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	9 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,150
					Total Object Head	1 2 :		15,150
					Total Sub Head:			15,150
					Total Minor Head	15:		15,150
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	13,350
					Total Object Head	1 2 :		13,350
					Total Sub Head:			13,350
					Total Minor Head	113:		13,350
		101	(01) Establishment Of Parks And Botanical Gard	dens 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	13,150

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							Tun Dute .	00/02/2023
Dem	and No.	:	Forestry and Wildlife, Agricultural Research an	nd Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	orest and Environment Department					
Sou	rce :	158 I	D.F.O Garo Hills Divn. (T) Tura					
D.D	.0. :	9	366 D.F.O. Garo Hills Division(T) Tura					
Mont	th of Acc	ount: (4/2022					
ajor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
106	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Object Head-	- 2 :		13,150
					Total Sub Head:			13,150
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	8,70,770
					Total Object Head-	- 2:		8,70,770
					Total Sub Head:			8,70,770
					Total Minor Head 1	101:		8,83,920
					Total Sub Major Ho	ead 1 :		9,99,520
					Total Major Head 2	2406 :		9,99,520
					Month Wise Total :			9,99,520
Mont	th of Acc	ount: (5/2022					
ijor ead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
06	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	7,200
					Total Object Head-	-1:		7,200
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	60,600
					Total Object Head-	- 2 :		60,600
					Total Sub Head:			67,800

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry and	d Wildlife						
Dep	artment	t:]	Forest and Environment Department									
Sou	rce :	158	D.F.O Garo Hills Divn. (T) Tura									
D.D	.O.:	Ģ	D.F.O. Garo Hills Division(T) Tura									
Mon	th of Ac	count: (05/2022									
Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	2,400				
					Total Object Head 1 :			2,400				
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	30,300				
					Total Object Head-	- 2:		30,300				
					Total Sub Head:			32,700				
					Total Minor Head	l:		1,00,500				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,150				
					Total Object Head-	- 2:		15,150				
					Total Sub Head:			15,150				
					Total Minor Head 5	5:		15,150				
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,150				
					Total Object Head-	- 2:		15,150				
					Total Sub Head:			15,150				
					Total Minor Head 1	13:		15,150				
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,150				
					Total Object Head-	- 2 :		15,150				

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 158 D.F.O Garo Hills Divn. (T) Tura 9366 **D.D.O.**: D.F.O. Garo Hills Division(T) Tura Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Sub Head: 15,150 2406 01 101 (01) Establishment Of Parks And Botanical Gardens 0 State Plan (05) Forest Protection Schemes And Works 02. Wages Voted-Sixth-Schedule-9,15,570 Garo **Total Object Head-- 2:** 9,15,570 Total Sub Head: 9,15,570 9,30,720 **Total Minor Head 101: Total Sub Major Head 1:** 10,61,520 **Total Major Head 2406:** 10,61,520 **Month Wise Total:** 10,61,520 Month of Account: 06/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Schme Head Head Head Sub **Amount** Head Head 2406 01 001 (03) Divisional Forest Officer 0 02. Wages State Plan Voted-Sixth-Schedule-64,680 Garo **Total Object Head--2:** 64,680 (11) Travel State Plan Voted-Sixth-Schedule-99,220 Expenses, Garo Conveyance Allowances **Total Object Head-- 11:** 99,220 Total Sub Head: 1,63,900

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								00,02,202	
Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry a	nd Wildlife			
Dep	artment	: I	Forest and Environment Department						
Sou	rce :	158 I	D.F.O Garo Hills Divn. (T) Tura						
D.D	o.O. :	ç	9366 D.F.O. Garo Hills Division(T) Tura						
Mon	th of Acc	ount: (06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	32,340	
					Total Object Head	I 2 :		32,340	
					Total Sub Head:			32,340	
					Total Minor Head	1:		1,96,240	
		005 (02) Demarcation And Consolidation (Excluding 0 Extension) Of Forest		0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	16,170	
				Total Object Head	l 2 :		16,170		
					Total Sub Head:		16,170		
			Total Minor Head 5 :						
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	16,170	
					Total Object Head	l 2 :		16,170	
					Total Sub Head:			16,170	
					Total Minor Head	13:		16,170	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	16,170	
					Total Object Head	l 2 :		16,170	
					Total Sub Head:			16,170	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	9,34,110	

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Run Date:

Dem	and No.		Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	oartment	:	Forest and Environment Department					
Sou	rce :	158	D.F.O Garo Hills Divn. (T) Tura					
D.D	0.0. :		D.F.O. Garo Hills Division(T) Tura					
Mon	th of Aco	count:	06/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head	2 :		9,34,110
					Total Sub Head:			9,34,110
					Total Minor Head	101:		9,50,280
		102	(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	32,670
					Total Object Head	2 :		32,670
					Total Sub Head:			32,670
					Total Minor Head	102:		32,670
					Total Sub Major H	lead 1 :		12,11,530
					Total Major Head	2406 :		12,11,530
					Month Wise Total	:		12,11,530
Mon	th of Aco	count:	07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	62,640
					Total Object Head-	2 :		62,640
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head	13 :		7,500

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest ar	nd Environment Department					
Sou	rce :	158 I).F.O (Garo Hills Divn. (T) Tura					
D.D	.0.:	ç	9366	D.F.O. Garo Hills Division(T) Tura					
Mon	th of Acc	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) D	vivisional Forest Officer	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 14 :		2,500
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,200
						Total Object Head-	- 16 :		1,200
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 21 :		1,000
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	2,000
						Total Object Head-	- 24 :		2,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	10,000
						Total Object Head-	- 25 :		10,000
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,700
						Total Object Head-	- 26 :		1,700
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,700
						Total Object Head-	- 27 :		3,700

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	50 For	restry and Wildlife, Agricultural Research and	Education, Capi	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	Forest and	l Environment Department					
Sou	rce :	158 I	D.F.O Ga	ro Hills Divn. (T) Tura					
D.D	.O.:	9	9366	D.F.O. Garo Hills Division(T) Tura					
Mon	th of Acc	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Div	visional Forest Officer	0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 50 :		2,500
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 52 :		1,000
						Total Sub Head:			95,740
			(04) For	rest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	31,320
						Total Object Head-	- 2 :		31,320
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	22,500
						Total Object Head-	- 13 :		22,500
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 14 :		2,500
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,200
						Total Object Head-	- 16 :		1,200
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,200

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

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Den	and No.		50 Forestry and	Wildlife, Agricultural Research a	and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	:	Forest and Environ	ment Department					
Sou	rce:	158	D.F.O Garo Hills I	Divn. (T) Tura					
D.D	.0.:		9366 D.F.O. G	aro Hills Division(T) Tura					
Mon	th of Acc	count:	07/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Rang	es And Beat Offices	0	Total Object Head-	- 21 :		1,200
						24. P.O.L	State Plan	Voted-Sixth-Schedule- Garo	1,200
						Total Object Head-	- 24 :		1,200
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	17,500
						Total Object Head-	- 25 :		17,500
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 26 :		1,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000
						Total Object Head-	- 27 :		10,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,700
						Total Object Head-	- 50 :		1,700
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 52 :		1,000
						Total Sub Head:			91,120
						Total Minor Head	1:		1,86,860

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artmen	t: 1	Forest and Environment Department					
Sou	rce:	158	D.F.O Garo Hills Divn. (T) Tura					
D.D	.O.:	9	9366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Ac	count:	07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head-	2 :		15,660
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	16 :		1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	21 :		1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,000
					Total Object Head-	27 :		3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	50 :		1,500
					Total Sub Head:			23,160
					Total Minor Head	5:		23,160
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head-	2 :		15,660
					Total Sub Head:			15,660

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artment	: 1	Forest and Environment Department					
Sou	rce :	158	D.F.O Garo Hills Divn. (T) Tura					
D.D	.O.:	Ģ	9366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Acc	count: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013			Total Minor Head	13:		15,660
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	- 21 :		1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,500
					Total Object Head-	- 27 :		5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	- 50 :		1,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	- 52 :		1,000
					Total Sub Head:			9,500
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,700
					Total Object Head-	- 21 :		1,700
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	14,000
					Total Object Head-	- 27 :		14,000

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Den	nand No.		50 Forestry and Wildlife, Agricultural Research and Ed	ucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	ırce :	158	D.F.O Garo Hills Divn. (T) Tura					
D.I	0.0. :		9366 D.F.O. Garo Hills Division(T) Tura					
Mon	nth of Ac	count:	07/2022					
Major Head		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,000
					Total Object Head-	50 :		3,000
					Total Sub Head:			18,700
					Total Minor Head	70:		28,200
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head-	2 :		15,660
					Total Sub Head:			15,660
			(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,700
					Total Object Head-	27 :		3,700
					Total Sub Head:			3,700
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	9,09,180
					Total Object Head-	- 2 :		9,09,180
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,700
					Total Object Head-	- 13 :		2,700
					24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	24 :		2,500

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No.50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and WildlifeDepartment :Forest and Environment DepartmentSource :158D.F.O. Garo Hills Divn. (T) TuraD.D.O. :9366 D.F.O. Garo Hills Division(T) TuraMonth of Acount:07/2022

Aajor Head	Sub Major	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
	Head			Head	I			
2406	01	101	(05) Forest Protection Schemes And Works	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head	25 :		7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	2,700
					Total Object Head	27 :		2,700
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head	50 :		2,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head	51 :		2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head	52 :		1,000
					Total Sub Head:			9,30,580
					Total Minor Head	101 :		9,49,940
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head	27 :		7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,200

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Run Date : 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce:	158	D.F.O Garo Hills Divn. (T) Tura					
D.D	.O. :	!	9366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Ac	count:	07/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-	- 50 :		1,200
					Total Sub Head:			8,700
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	1,200
					Total Object Head-	- 25 :		1,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000
					Total Object Head-	- 27 :		10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,200
					Total Object Head-	- 50 :		1,200
					Total Sub Head:			12,400
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
					Total Object Head-	- 2 :		11,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,200
					Total Object Head-	- 13 :		1,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000
					Total Object Head-	- 27 :		10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,700

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 158 D.F.O Garo Hills Divn. (T) Tura 9366 **D.D.O.**: D.F.O. Garo Hills Division(T) Tura Month of Account: 07/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head Total Object Head-- 50: 1,700 2406 01 102 (11) Salwood Plantations 0 Total Sub Head: 24,090 (14) Miscellaneous Afforestation Schemes 0 13. Office Expenses State Plan Voted-Sixth-Schedule-750 Garo **Total Object Head-- 13: 750** 25. Clothing And 3,700 State Plan Voted-Sixth-Schedule-Tentage Garo **Total Object Head-- 25:** 3,700 27. Minor State Plan Voted-Sixth-Schedule-7,500 Works/Maintenance Garo **Total Object Head-- 27:** 7,500 State Plan Voted-Sixth-Schedule-50.Other Charges 1,000 Garo **Total Object Head-- 50:** 1.000 Total Sub Head: 12,950 **Total Minor Head 102:** 58,140 **Total Sub Major Head 1:** 12,61,960 Total Major Head 2406: 12,61,960 004 (13) Office Expenses 2415 (01) Establishment Of Forest Statistical Division 0 State Plan Voted-Sixth-Schedule-06 5,700 Garo **Total Object Head-- 13:** 5,700

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

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Dem	and No.	:	Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	158 I	D.F.O Garo Hills Divn. (T) Tura					
D.D	.O.:	9	D.F.O. Garo Hills Division(T) Tura					
Mon	th of Aco	count: (7/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	17,500
					Total Object Head	25 :		17,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	4,000
					Total Object Head	27 :		4,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule- Garo	4,500
					Total Object Head	28 :		4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	4,000
					Total Object Head	50 :		4,000
					Total Sub Head:			35,700
					Total Minor Head	4:		35,700
					Total Sub Major H	lead 6 :		35,700
					Total Major Head	2415 :		35,700
					Month Wise Total	:		12,97,660
		count: (
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Demand No. Forest and Environment Department **Department:** 158 D.F.O Garo Hills Divn. (T) Tura **Source:**

D.D	.O.:	9	366	D.F.O. Garo Hills Division(T) Tura					
Mon	th of Acc	ount: 0	08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Di	visional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	62,640
						Total Object Head	l 2 :		62,640
						Total Sub Head:			62,640
			(04) Fo	rest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	31,320
						Total Object Head	31,320		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	-300	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	43,000	
						Total Object Head 11 :			42,700
						Total Sub Head:			74,020
						Total Minor Head	1:		1,36,660
				marcation And Consolidation (Excluding on) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
						Total Object Head	1 2 :		15,660
						Total Sub Head:			15,660
						Total Minor Head	5:		15,660

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	t:	Forest and Environment Department					
Sou	rce :	158 I	D.F.O Garo Hills Divn. (T) Tura					
D.D	0.0. :	ç	366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Ac	count: (8/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head	1 2 :		15,660
					Total Sub Head:			15,660
					Total Minor Head	13:		15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head	1 2 :		15,660
					Total Sub Head:			15,660
			(05) Forest	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo
					Total Object Head	9,24,840		
					Total Sub Head:			9,24,840
					Total Minor Head	101:		9,40,500
		102	(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
					Total Object Head	1 2 :		11,190
					Total Sub Head:			11,190
					Total Minor Head	102:		11,190
					Total Sub Major I	Head 1:		11,19,670
ı					Total Major Head	2406:		11,19,670

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Run Date:

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06/02/2023

Den	nand No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dej	partment	:]	Forest and Environment Department					
Sou	irce :	158	D.F.O Garo Hills Divn. (T) Tura					
D.I	0.0.:	9	9366 D.F.O. Garo Hills Division(T) Tura					
Mor	th of Aco	count:	08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Month Wise Total :			11,19,670
Mor	th of Aco	count: (09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406		001	01 (03) Divisional Forest Officer 0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	14,000	
					Total Object Head-	-1:		14,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	62,640
					Total Object Head-	- 2 :		62,640
					Total Sub Head:			76,640
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	-35,542
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	14,000
					Total Object Head-	-1:		-21,542
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	31,320
					Total Object Head-	- 2 :		31,320
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule- Garo	-20,488

D.D.O.:

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

D.F.O. Garo Hills Division(T) Tura

9366

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department: Forest and Environment Department

Source: 158 D.F.O Garo Hills Divn. (T) Tura

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	11 :		-20,488	
					Total Sub Head:			-10,710	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	30,000	
					Total Object Head-	14 :		30,000	
				Total Sub Head :					
					Total Minor Head	1:		95,930	
			(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660	
					Total Object Head-	2 :		15,660	
			Total Sub Head:						
			Total Minor Head 5 :						
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660	
					Total Object Head-	2 :		15,660	
					Total Sub Head:			15,660	
					Total Minor Head	13:		15,660	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660	
					Total Object Head-	2 :		15,660	
					Total Sub Head:			15,660	

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 158 D.F.O Garo Hills Divn. (T) Tura 9366 **D.D.O.**: D.F.O. Garo Hills Division(T) Tura Month of Account: 09/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Major Head Head Head Sub Amount Head Head 2406 01 101 (05) Forest Protection Schemes And Works 0 02. Wages State Plan Voted-Sixth-Schedule-9,24,840 Garo **Total Object Head--2:** 9,24,840 Total Sub Head: 9,24,840 **Total Minor Head 101:** 9,40,500 102 (09) Plywood Plantations 0 02. Wages State Plan Voted-Sixth-Schedule-11.190 Garo **Total Object Head--2:** 11,190 Total Sub Head: 11,190 **Total Minor Head 102:** 11,190 105 (01) Removal Of Forest Produces By Government 0 State Plan Voted-Sixth-Schedule-02. Wages 70,747 Garo Agency **Total Object Head-- 2:** 70,747 Total Sub Head: 70,747 **Total Minor Head 105:** 70,747 **Total Sub Major Head 1:** 11,49,687 **Total Major Head 2406:** 11,49,687 **Month Wise Total:** 11,49,687 Month of Account: 10/2022 Sub Sub Sub **Object Head** Categorised Plan/Non-Plan Major Minor Major Head Head Head Sub Schme

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		50 F	orestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dej	partment	t:	Forest a	nd Environment Department					
Sou	irce :	158	D.F.O	Garo Hills Divn. (T) Tura					
D.I	0.0. :		9366	D.F.O. Garo Hills Division(T) Tura					
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) D	Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	62,640
						Total Object Head-	-2:		62,640
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head-	- 13 :		7,500
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 14 :		2,500
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,300
						Total Object Head-	- 16 :		1,300
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 21 :		1,000
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	2,000
						Total Object Head-	- 24 :		2,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	10,000
						Total Object Head-	- 25 :		10,000
							State Plan		1,800

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife Demand No. Forest and Environment Department **Department:**

Source: 158 D.F.O Garo Hills Divn. (T) Tura

D.D	0.0.:	9:	366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Acc	ount: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	
					Total Object Head-	- 26 :		1,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,800
					Total Object Head-	- 27 :		3,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 50 :		2,500
					Total Sub Head:			95,040
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	31,320
					Total Object Head-	- 2 :		31,320
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	22,500
					Total Object Head-	- 13 :		22,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 14 :		2,500
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,300

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	: I	Forest and Environment Department					
Sou	rce :	158 I	D.F.O Garo Hills Divn. (T) Tura					
D.D	o.o. :	Ģ	9366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Aco	count: 1	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	- 16 :		1,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,300
					Total Object Head-	- 21 :		1,300
					24. P.O.L	State Plan	Voted-Sixth-Schedule- Garo	950
					Total Object Head-	- 24 :		950
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	17,500
					Total Object Head-	- 25 :		17,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	- 26 :		1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000
					Total Object Head-	- 27 :		10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,800
					Total Object Head-	- 50 :		1,800
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule- Garo	900

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.	:	Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	158 I	D.F.O Garo Hills Divn. (T) Tura					
D.D	0.0.:	9	D366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	52 :		900
					Total Sub Head:			91,070
					Total Minor Head	1:		1,86,110
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head-	Total Object Head 2 :		15,660
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	16 :		1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	21 :		1,500
					27. Minor State Plan Voted-Sixth-Schedule-Works/Maintenance Garo		3,000	
					Total Object Head-	- 27 :		3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	50 :		1,500
					Total Sub Head:			23,160
					Total Minor Head	5:		23,160
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,660

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.		Forestry and Wildlife, Agricultura	l Research and Education,	Capital Outlay on Forestry ar	nd Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	158 I	D.F.O Garo Hills Divn. (T) Tura					
D.D	0.0. :	ç	D.F.O. Garo Hills Division(T)	Tura				
Mon	th of Ac	count: 1	0/2022					
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sul Sul Hea)	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluati	on Unit 0	Total Object Head	2 :		15,660
					Total Sub Head:			15,660
					Total Minor Head	13:		15,660
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head	21 :		1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,500
					Total Object Head	27 :		5,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head	50 :		1,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head	52 :		1,000
					Total Sub Head:			9,500
			(02) Construction And Maintenance O Buildings	f Departmental 0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,800
					Total Object Head	21 :		1,800

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and Ed	ucation, Cap	ital Outlay on Forestry and	d Wildlife			
Dep	partment	: F	Forest and Environment Department						
Sou	rce:	158 I	D.F.O Garo Hills Divn. (T) Tura						
D.D	.O.:	ç	D.F.O. Garo Hills Division(T) Tura						
Mon	th of Acc	count: 1	0/2022						
Aajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	14,000	
					Total Object Head-	- 27 :		14,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,000	
Total Object Head 50:					3,000				
			Total Object Head 50 : Total Sub Head : Total Minor Head 70 :					18,800	
			Total Minor Head 70 :						
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660	
					Total Object Head 2 :			15,660	
					Total Sub Head:			15,660	
			(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,800	
					Total Object Head-	- 27 :		3,800	
					Total Sub Head:			3,800	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	9,24,840	
					Total Object Head-	- 2 :		9,24,840	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,800	
					Total Object Head-	- 13 :		2,800	

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	oartment	: I	Forest and Environment Department					
Sou	rce :	158 I	D.F.O Garo Hills Divn. (T) Tura					
D.D	.O.:	ç	D.F.O. Garo Hills Division(T) Tura					
Mon	th of Aco	count:	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	24 :		2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head-	25 :		7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	2,800
					Total Object Head-	27 :		2,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	50 :		2,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	51 :		2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	52 :		1,000
					Total Sub Head:			9,46,440
					Total Minor Head	101 :		9,65,900
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-	11,190

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forest	ry and Wildlife, Agricultural Research and	Education, Capi	tal Outlay on Forestry and	d Wildlife		
Dep	partment	: I	Forest and E	nvironment Department					
Sou	rce :	158 I	D.F.O Garo	Hills Divn. (T) Tura					
D.D).O. :	ç	9366 D.I	F.O. Garo Hills Division(T) Tura					
Mon	th of Aco	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak	Wood Plantations	0	Total Object Head-	- 2 :		11,190
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head-	- 27 :		7,500
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,300
						Total Object Head-	- 50 :		1,300
						Total Sub Head:			19,990
			(09) Plywo	ood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	1,300
						Total Object Head-	- 25 :		1,300
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000
						Total Object Head-	- 27 :		10,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,300
						Total Object Head 50 :			1,300
						Total Sub Head:			12,600
			(11) Salwo	ood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,300
						Total Object Head-	- 13 :		1,300
						27. Minor	State Plan	Voted-Sixth-Schedule-	10,000

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06/02/2023

5,800

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	oital Outlay on Forestry an	d Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce :	158	D.F.O Garo Hills Divn. (T) Tura					
D.D	.O. :		9366 D.F.O. Garo Hills Division(T) Tura					
	h of Acc							
ajor	Sub Major Head	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Ne Amoun
106	01	102	(11) Salwood Plantations	0	Total Object Head-	- 27 :		10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,800
					Total Object Head-	- 50 :		1,800
					Total Sub Head:			13,100
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	750
					Total Object Head-	- 13 :		750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	3,800
					Total Object Head 25 :			3,800
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head-	- 27 :		7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	- 50 :		1,000
					Total Sub Head:			13,050
					Total Minor Head	102 :		58,740
					Total Sub Major H	ead 1 :		12,77,870
					Total Major Head 2	2406 :		12,77,870

(13) Office Expenses

0

State Plan

2415

004

(01) Establishment Of Forest Statistical Division

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		50 Fo	restry and Wildlife, Agricultural Research and l	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: I	Forest an	d Environment Department					
Sou	irce :	158 I	D.F.O G	aro Hills Divn. (T) Tura					
D.I).O. :	Ģ	9366	D.F.O. Garo Hills Division(T) Tura					
Mon	th of Ac	count: 1	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Es	stablishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	
						Total Object Head-	- 13 :		5,800
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	25,000
						Total Object Head-	- 25 :		25,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	4,000
						Total Object Head-	- 27 :		4,000
						28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule- Garo	4,500
						Total Object Head-	- 28 :		4,500
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	4,000
						Total Object Head-	- 50 :		4,000
						Total Sub Head:			43,300
						Total Minor Head 4	1:		43,300
						Total Sub Major Ho	ead 6 :		43,300
						Total Major Head 2	2415 :		43,300
						Month Wise Total :			13,21,170
Mon	th of Ac	count: 1	1/2022						

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya **Shillong**

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	irce :	158	D.F.O Garo Hills Divn. (T) Tura					
D.D	0.0.:		9366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Ac	count:	11/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	62,640
					Total Object Head	l 2 :		77,640
					Total Sub Head:			77,640
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	31,320
					Total Object Head	l 2 :		31,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	22,760
					Total Object Head	l 11 :		22,760
					Total Sub Head:			54,080
			,		Total Minor Head	1:		1,31,720
		005	005 (02) Demarcation And Consolidation (Excluding 0 Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head	l 2 :		15,660
					Total Sub Head:			15,660
					Total Minor Head	5:		15,660
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,660

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	158 I	D.F.O Garo Hills Divn. (T) Tura					
D.D	.O.:	9	366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Acc	count: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head	l 2 :		15,660
			-		Total Sub Head:			15,660
					Total Minor Head	13:		15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head	l 2 :		15,660
					Total Sub Head:			15,660
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	9,24,840
					Total Object Head	l 2 :		9,24,840
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	48,240
					Total Object Head	11 :		48,240
					Total Sub Head:			9,73,080
					Total Minor Head	101:		9,88,740
		102 (08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190	
					Total Object Head	l 2 :		11,190
					Total Sub Head:			11,190
					Total Minor Head	102:		11,190

Demand No.

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Page No. 425 **Run Date :** 06/02/2023

Dej	partment	:	Forest and Environment Department								
Sou	irce :	158	D.F.O Garo Hills Divn. (T) Tura								
D.I	0.0.:	Ģ	9366 D.F.O. Garo Hills Division(T) Tura								
Mon	nth of Acc	ount:	11/2022								
Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
406 01					Total Sub Major He	ead 1 :		11,62,970			
					Total Major Head 2406 :						
					Month Wise Total :			11,62,970			
Mon	nth of Acc	ount:	12/2022								
lajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	21,000			
					Total Object Head-	-1:		21,000			
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	18,650			
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,30,280			
	1							1 40 020			
					Total Object Head-	- 2 :		1,48,930			
					Total Object Head- Total Sub Head:	- 2 :		1,48,930			
			(04) Forest Ranges And Beat Offices	0		State Plan	Voted-Sixth-Schedule- Garo				
			(04) Forest Ranges And Beat Offices	0	Total Sub Head:	State Plan		1,69,930			
			(04) Forest Ranges And Beat Offices	0	Total Sub Head: (01) Salaries, Sumtuary Allowance	State Plan		1,69,930 2,44,405			

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06/02/2023

Run Date:

Den	nand No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	partment	t: 1	Forest and Environment Department					
Sou	irce :	158	D.F.O Garo Hills Divn. (T) Tura					
D.I	0.0.:	Ģ	D366 D.F.O. Garo Hills Division(T) Tura					
Mon	th of Ac	count:	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	- 2 :		90,020
					Total Sub Head:			3,34,425
					Total Minor Head 1	1:		5,04,355
		005 (02) Demarcation And Consolidation (Excluding Extension) Of Forest	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	31,320
					Total Object Head-	- 2 :		31,320
					Total Sub Head:			31,320
					Total Minor Head 5	5:		31,320
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	36,320
				Total Object Head-	36,320			
			Total Sub Head:	36,320				
					Total Minor Head 1	13:		36,320
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	31,320
					Total Object Head 2 :			31,320
					Total Sub Head:			31,320
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	35,000
					Total Object Head-	-1:		35,000
					02. Wages	State Plan	Voted-Sixth-Schedule-	19,14,680

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 158 D.F.O Garo Hills Divn. (T) Tura 9366 **D.D.O.**: D.F.O. Garo Hills Division(T) Tura Month of Account: 12/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 2: 19,14,680 2406 01 101 (05) Forest Protection Schemes And Works 0 Total Sub Head: 19,49,680 **Total Minor Head 101:** 19,81,000 0 102 (08) Teak Wood Plantations (01) Salaries, State Plan Voted-Sixth-Schedule-7,000 Sumtuary Allowance Garo **Total Object Head--1:** 7,000 Total Sub Head: 7,000 **Total Minor Head 102:** 7,000 **Total Sub Major Head 1:** 25,59,995 **Total Major Head 2406:** 25,59,995 **Month Wise Total:** 25,59,995 D.D.O. Total: 1,18,83,722 **Reconciliation Portion DDO** wise Total (original +Reconcilation): 1,18,83,722 Summary of DDO Wise Expenditure (01) Salaries, Sumtuary 01 (03) Divisional Forest Officer Voted-Sixth-Schedule-50 2406 001 000 01 State Plan 42,200 Allowance Garo (03) Divisional Forest Officer 2406 01 001 02 02. Wages State Plan Voted-Sixth-Schedule-6,61,010 50 000 Garo (03) Divisional Forest Officer Voted-Sixth-Schedule-50 2406 01 001 000 11 (11) Travel Expenses, State Plan 99,220 Conveyance Allowances Garo

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Up to Accounting Month December of Financial Year 2022-2023

Dei	Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
					- I and Ede		, capital cattay off forestry a			
De	partmen	t:	Fores	t and Environment Department						
So	urce :	158	D.F.C) Garo Hills Divn. (T) Tura						
D.	D.O.:		9366	D.F.O. Garo Hills Division(T) Tura						
Rec	onciliat	ion Pa	ortion							
Sum	mary of I	DDO W	ise Exp	<u>enditure</u>						
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	20,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	3,500
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	2,25,263
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,37,760
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	44,972
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	45,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	5,000

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Up to Accounting Month December of Financial Year 2022-2023

Dor	nand No		50	Forestry and Wildlife, Agricultural Research	and Edu	lootion	Capital Outlay on Forgetry as	nd Wildlifa		
				•	and Eut	ication	, Capital Outlay of Polestry a	na whame		
De	partmen	t:	Fores	at and Environment Department						
So	urce :	158	D.F.C	O Garo Hills Divn. (T) Tura						
D. 1	D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Rec	onciliat	ion Po	ortion							
Sum	mary of I	DDO W	ise Exp	<u>enditure</u>						
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule- Garo	2,150
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	35,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	20,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,900
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	30,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,56,090
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	6,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,59,290

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Up to Accounting Month December of Financial Year 2022-2023

Dei	mand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	epartmen	nt :	Fores	t and Environment Department						
So	urce :	158	D.F.C) Garo Hills Divn. (T) Tura						
D.	D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Rec	onciliat	ion Pa	ortion							
Sum	mary of l	DDO W	ise Exp	<u>enditure</u>						
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	3,000
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	11,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	3,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	28,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	6,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,54,090
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	35,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	92,43,670
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	48,240
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	15,000

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Up to Accounting Month December of Financial Year 2022-2023

Dema	ınd No		50							
	Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Depa	ırtmen	t:	Fores	t and Environment Department						
Source	ce:	158	D.F.C) Garo Hills Divn. (T) Tura						
D.D.0	0.:		9366	D.F.O. Garo Hills Division(T) Tura						
Recon	ciliat	ion Po	rtion							
Summa	ary of L	DO W	ise Exp	<u>enditure</u>						
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	5,000
50 2	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Garo	5,000
50 2	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	2,000
50 2	2406	01	102	(08) Teak Wood Plantations	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	7,000
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	22,380
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	15,000
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	20,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
50 2	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	22,380
50 2	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	20,000

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Up to Accounting Month December of Financial Year 2022-2023

Dei	mand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	and Wildlife		
De	epartmen	nt:	Fores	st and Environment Department						
So	ource :	158	D.F.	O Garo Hills Divn. (T) Tura						
D.	D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Rec	onciliat	tion P	ortion							
Sum	mary of l	DDO V	Vise Exp	penditure						
50		01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	32,670
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	7,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	15,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	70,747
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	11,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	42,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	8,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule- Garo	9,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	8,000
							DDO Wise Total:			1,18,83,722

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry a	nd Wildlife					
Dep	artment	:	Forest and Environment Department								
Sou	rce :	201	D.F.O Khasi Hills Wild Life Division Shillong								
D.D	.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong								
Mon	th of Acc	ount:	04/2022								
lajor lead	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,33,330			
					Total Object Head	l 2 :		3,33,330			
					Total Sub Head:			3,33,330			
					Total Minor Head	101:		3,33,330			
					Total Sub Major H	Head 1 :		3,33,330			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,62,910			
					Total Object Head	l 2 :		3,62,910			
					Total Sub Head:			3,62,910			
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	24,690			
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	5,00,940			
					Total Object Head	l 2 :		5,25,630			
					Total Sub Head:			5,25,630			
					Total Minor Head	110:		8,88,540			
			Total Sub Major Head 2:								
					Total Major Head	2406:		12,21,870			
					Month Wise Total	:		12,21,870			

Month of Account: 05/2022

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	,	50 Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry a	and Wildlife		
Dep	artment	t:]	Forest and Environment Department					
Sou	rce :	201	D.F.O Khasi Hills Wild Life Division Shillong					
D.D	.0. :	9	9367 D.F.O. Khasi Hills Wild Life Division Shillong	7				
Mon	th of Ac	count:	05/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,95,370
					Total Object Head	d 2 :		3,95,370
					Total Sub Head:			3,95,370
					Total Minor Head	1 101 :		3,95,370
					Total Sub Major I	Head 1 :		3,95,370
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,65,800
					Total Object Head	d 2 :		4,65,800
					Total Sub Head:			4,65,800
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	12,690
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	6,54,510
					Total Object Head	d 2 :		6,67,200
					Total Sub Head:			6,67,200
					Total Minor Head	1110:		11,33,000
					Total Sub Major I	Head 2:		11,33,000
					Total Major Head			15,28,370
					Month Wise Total	1:		15,28,370
Mon	th of Ac	count:	06/2022					

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Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultura	al Research and Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	artment	t: 1	Forest and Environment Department					
Sou	rce:	201	D.F.O Khasi Hills Wild Life Division Sl	hillong				
D.D	0.0. :	Ģ	D.F.O. Khasi Hills Wild Life	Division Shillong				
Mon	th of Aco	count: (06/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And V	Vorks 0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,95,370
					Total Object Head-	- 2 :		3,95,370
					Total Sub Head:			3,95,370
					Total Minor Head 1	101 :		3,95,370
					Total Sub Major Ho	ead 1 :		3,95,370
	02	110	(01) Establishment Of Wild Life Sanc	tuary 0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	2,400
					Total Object Head-	-1:		2,400
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,69,530
					Total Object Head-	- 2 :		4,69,530
					Total Sub Head:			4,71,930
			(02) Other Wild Life Preservation Wo	orks 0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	67,153
					Total Object Head-	-1:		67,153
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	12,690
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	6,54,510
					Total Object Head-	- 2 :		6,67,200
					(11) Travel	State Plan	Voted-Sixth-Schedule-	15,950

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Run Date:

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Dem	and No.		50 Fore	stry and Wildlife, Agricultural Research and Educ	ation, Cap	ital Outlay on Forestry an	nd Wildlife		
Dep	artment	:	Forest and	Environment Department					
Sou	rce :	201	D.F.O Kha	si Hills Wild Life Division Shillong					
D.D	.0.:		9367 Г	D.F.O. Khasi Hills Wild Life Division Shillong					
Mon	th of Acc	count:	06/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Othe	er Wild Life Preservation Works	0	Total Object Head	11 :		15,950
							7,50,303		
						Total Minor Head	110:		12,22,233
						Total Sub Major H	lead 2 :		12,22,233
						Total Major Head	2406 :		16,17,603
						Month Wise Total	:		16,17,603
Mon	th of Acc	count:	07/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003		s Education And Cultural Operation For ion Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,50,000
ı						Total Object Head-	2 :		1,50,000
						Total Sub Head:			1,50,000
						Total Minor Head	3:		1,50,000
		101	(05) Fore	est Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,95,370
						Total Object Head-	2 :		3,95,370
						Total Sub Head:			3,95,370
						Total Minor Head	101:		3,95,370
						Total Sub Major H	lead 1 :		5,45,370

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Run Date:

				-					
Dem	and No.		50 Forestry and Wildlife, Ag	ricultural Research and E	ducation, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	:	Forest and Environment Departi	ment					
Sou	rce :	201	D.F.O Khasi Hills Wild Life Div	rision Shillong					
D.D	0.0. :		9367 D.F.O. Khasi Hills Wi	ld Life Division Shillong					
Mon	th of Acc	ount:	07/2022						
ajor lead	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	02	110	(01) Establishment Of Wild Li	fe Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,69,530
						Total Object Head	l 2 :		4,69,530
						Total Sub Head:			4,69,530
			(02) Other Wild Life Preservat	tion Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	12,690
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	6,54,510
						Total Object Head	l 2 :		6,67,200
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	40,125
						Total Object Head	l 11 :		40,125
						Total Sub Head:			7,07,325
						Total Minor Head	110:		11,76,855
						Total Sub Major I	Head 2 :		11,76,855
						Total Major Head	2406:		17,22,225
3.7	41 6 4		00/2022			Month Wise Total	:		17,22,225
Iajor	th of Acc Sub Major	ount: Mino Head	· Sub		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	oartment	: F	Forest and Environment Department						
Sou	rce:	201 I	D.F.O Khasi Hills Wild Life Division Shillong						
D.D	o.o. :	9	D.F.O. Khasi Hills Wild Life Division Shillong						
Mon	th of Acc	count: (08/2022						
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	6,250	
					Total Object Head	- 13 :		6,250	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	25,000	
					Total Object Head	- 25 :		25,000	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	7,500	
					Total Object Head	- 26 :		7,500	
					Total Sub Head:			38,750	
					Total Minor Head 3	3:		38,750	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,95,370	
					Total Object Head	- 2 :		3,95,370	
					Total Sub Head:			3,95,370	
					Total Minor Head 1	.01:		3,95,370	
					Total Sub Major He	ead 1 :		4,34,120	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,69,530	
					Total Object Head	- 2 :		4,69,530	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,000	

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Up to Accounting Month December of Financial Year 2022-2023

and No.		50 Forestry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry and	d Wildlife		
partment	t: 1	Forest and Environment Department					
rce :	201	D.F.O Khasi Hills Wild Life Division Shillong					
D.O. :	Ģ	9367 D.F.O. Khasi Hills Wild Life Division Shillong					
th of Ac	count: (08/2022					
Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-	- 13 :		5,000
		,,		14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	2,500
				Total Object Head	- 14 :		2,500
				16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	2,250
				Total Object Head	- 16 :		2,250
				21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	12,000
				Total Object Head-	- 21 :		12,000
				25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	17,500
				Total Object Head-	- 25 :		17,500
				26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,500
				Total Object Head-	- 26 :		3,500
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	16,750
				Total Object Head-	- 27 :		16,750
				28. Professional Services	State Plan	Voted-Sixth-Schedule- Khasi	1,750
)	oartment arce: O.O.: th of Acc Sub Major	th of Account: Sub Minor Major Head Head	partment: Forest and Environment Department arce: 201 D.F.O Khasi Hills Wild Life Division Shillong 2.O.: 9367 D.F.O. Khasi Hills Wild Life Division Shillong th of Account: 08/2022 Sub Minor Sub Major Head Head Head	partment: Forest and Environment Department arce: 201 D.F.O Khasi Hills Wild Life Division Shillong 2.O.: 9367 D.F.O. Khasi Hills Wild Life Division Shillong th of Account: 08/2022 Sub Minor Sub Sub Major Head Head Sub Head Head Head Head	A partment: Forest and Environment Department Tree: 201 D.F.O Khasi Hills Wild Life Division Shillong A.O.: 9367 D.F.O. Khasi Hills Wild Life Division Shillong The factor of Account: 08/2022 Sub Major Head Head Head Sub Head Head Head	Artment: Forest and Environment Department Tree: 201 D.F.O Khasi Hills Wild Life Division Shillong D.F.O. Khasi Hills Wild Life Division Shillong The development of Head Head O2	Forest and Environment Department Fore: 201 D.F.O Khasi Hills Wild Life Division Shillong Fig. 202 D.F.O. Khasi Hills Wild Life Division Shillong Fig. 203 D.F.O. Khasi Hills Wild Life Division Shillong Fig. 204 D.F.O. Khasi Hills Wild Life Division Shillong Fig. 205 D.F.O. Khasi Hills Wild Life Division Shillong Fig. 206 D.F.O. Khasi Hills Wild Life Division Shillong Fig. 207 D.F.O. Khasi Hills Wild Life Division Shillong Fig. 208 D.F.O.

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and E	Education, Cap	oital Outlay on Forestry and	d Wildlife		
Dep	artment	t: I	Forest and Environment Department					
Sou	rce:	201 I	D.F.O Khasi Hills Wild Life Division Shillong					
D.D	.0.:	ç	D.F.O. Khasi Hills Wild Life Division Shillong	3				
Mon	th of Acc	count: (98/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-	- 28 :		1,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	7,500
					Total Object Head-	- 50 :		7,500
					Total Sub Head:			5,38,280
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	64,531
					Total Object Head-	-1:		64,531
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	23,880
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	6,38,850
					Total Object Head-	- 2 :		6,62,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	9,830
					Total Object Head-	- 11 :		9,830
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	11,250
					Total Object Head-	- 13 :		11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	3,750

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fc	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	artment	t:]	Forest an	d Environment Department										
Sou	rce:	201	D.F.O K	hasi Hills Wild Life Division Shillong										
D.D	0.0.:	9	9367	D.F.O. Khasi Hills Wild Life Division Shillong										
Mon	th of Ac	count: (08/2022											
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	02	110	(02) O	ther Wild Life Preservation Works	0	Total Object Head	- 14 :		3,750					
						16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	500					
						Total Object Head	- 16 :		500					
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	12,000					
						Total Object Head	- 21 :		12,000					
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	30,000					
						Total Object Head	- 25 :		30,000					
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,000					
						Total Object Head	- 26 :		3,000					
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	14,000					
						Total Object Head	- 27 :		14,000					
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,00,000					
						Total Object Head	- 50 :		3,00,000					
						Total Sub Head:			11,11,591					
						Total Minor Head 1	10:		16,49,871					

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Den	nand No.		50 Fores	stry and Wildlife, Agricultural Research and Educ	ation, Cap	ital Outlay on Forestry and	d Wildlife		
Dej	partment	: 1	Forest and I	Environment Department					
Sou	irce :	201	D.F.O Khas	i Hills Wild Life Division Shillong					
D.I	D.O. :	Ģ	9367 D	.F.O. Khasi Hills Wild Life Division Shillong					
Mon	th of Ac	count: (08/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady	Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	21,255
						Total Object Head-	-2:		21,255
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	11,250
						Total Object Head-	- 13 :		11,250
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	16,250
						Total Object Head-	- 25 :		16,250
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	6,250
						Total Object Head-	- 27 :		6,250
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	22,500
						Total Object Head-	- 50 :		22,500
						Total Sub Head:			77,505
						Total Minor Head 1	112 :		77,505
						Total Sub Major H	ead 2 :		17,27,376
						Total Major Head 2	2406 :		21,61,496
						Month Wise Total :	:		21,61,496
Mon	th of Ac	count: (09/2022						

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agric	ultural Research and Educa	ation, Capi	ital Outlay on Forestry ar	nd Wildlife		
Dep	artment	:: 1	Forest and Environment Departme	nt					
Sou	rce :	201	D.F.O Khasi Hills Wild Life Divisi	on Shillong					
D.D	.0.:	<u>(</u>	D.F.O. Khasi Hills Wild	Life Division Shillong					
Mon	th of Aco	count: (09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes A	and Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,95,370
						Total Object Head	2 :		3,95,370
						Total Sub Head:			3,95,370
						Total Minor Head	101 :		3,95,370
						Total Sub Major H	Iead 1 :		3,95,370
	02	110	(01) Establishment Of Wild Life	Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,49,745
						Total Object Head	2 :		4,49,745
						Total Sub Head:			4,49,745
			(02) Other Wild Life Preservation	n Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	57,450
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	6,38,850
						Total Object Head	2 :		6,96,300
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	76,400
						Total Object Head	11 :		76,400
						Total Sub Head:			7,72,700
						Total Minor Head	110:		12,22,445

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 201 D.F.O Khasi Hills Wild Life Division Shillong 9367 **D.D.O.**: D.F.O. Khasi Hills Wild Life Division Shillong Month of Account: 09/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 02 112 (02) Lady Hydari Park Establishment 0 02. Wages State Plan Voted-Sixth-Schedule-21,255 Khasi **Total Object Head--2:** 21.255 Total Sub Head: 21,255 **Total Minor Head 112:** 21.255 **Total Sub Major Head 2:** 12,43,700 16,39,070 **Total Major Head 2406: Month Wise Total:** 16,39,070 Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head 003 0 (13) Office Expenses 2406 01 (03) Mass Education And Cultural Operation For State Plan Voted-Sixth-Schedule-6,250 Preservation Of Forest Khasi **Total Object Head-- 13:** 6,250 25. Clothing And State Plan Voted-Sixth-Schedule-25,000 Tentage Khasi **Total Object Head-- 25:** 25,000 26. Advertising Sales State Plan Voted-Sixth-Schedule-7,500 And Publicity Khasi Expenses **Total Object Head-- 26:** 7,500

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 201 D.F.O Khasi Hills Wild Life Division Shillong 9367 **D.D.O.**: D.F.O. Khasi Hills Wild Life Division Shillong Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head Total Sub Head: 38,750 2406 01 003 (03) Mass Education And Cultural Operation For Preservation Of Forest **Total Minor Head 3:** 38,750 101 0 (05) Forest Protection Schemes And Works 02. Wages State Plan Voted-Sixth-Schedule-3,93,870 Khasi **Total Object Head--2:** 3,93,870 3,93,870 Total Sub Head: 3,93,870 **Total Minor Head 101: Total Sub Major Head 1:** 4,32,620 02 110 (01) Establishment Of Wild Life Sanctuary 0 02. Wages State Plan Voted-Sixth-Schedule-3,35,700 Khasi 02. Wages State Plan Voted-Sixth-Schedule-4,55,340 Khasi **Total Object Head-- 2:** 7,91,040 State Plan Voted-Sixth-Schedule-(13) Office Expenses 5,000 Khasi **Total Object Head-- 13:** 5,000 14. Rents, Rates And State Plan Voted-Sixth-Schedule-1,875 Taxes Khasi **Total Object Head-- 14:** 1,875 State Plan Voted-Sixth-Schedule-16. Publications 1,875 Khasi

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	prestry and Wildlife, Agricultural Research and Edu	acation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest an	nd Environment Department					
Sou	rce :	201	D.F.O K	hasi Hills Wild Life Division Shillong					
D.D	.0.:		9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Mon	th of Acc	count:	10/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Es	stablishment Of Wild Life Sanctuary	0	Total Object Head-	- 16 :		1,875
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,375
						Total Object Head-	- 21 :		1,375
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	17,500
						Total Object Head-	- 25 :		17,500
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,500
						Total Object Head-	- 26 :		3,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	16,750
						Total Object Head-	- 27 :		16,750
						28. Professional Services	State Plan	Voted-Sixth-Schedule- Khasi	1,750
						Total Object Head-	- 28 :		1,750
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	7,500
						Total Object Head-	- 50 :		7,500
						Total Sub Head:			8,48,165
			(02) O	ther Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	6,38,850

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artment	:	Forest ar	nd Environment Department					
Sou	rce :	201	D.F.O K	hasi Hills Wild Life Division Shillong					
D.D	.0.:		9367	D.F.O. Khasi Hills Wild Life Division Shillo	ong				
Mon	th of Aco	count:	10/2022						
Major Head	Sub Major Head	Minoi Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) O	ther Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	57,450
						Total Object Head-	2 :		6,96,300
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	30,000
						Total Object Head-	- 11 :		30,000
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	11,250
						Total Object Head-	- 13 :		11,250
						14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	3,750
						Total Object Head-	- 14 :		3,750
						16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	500
						Total Object Head-	16 :		500
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	12,000
						Total Object Head-	- 21 :		12,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	30,000

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Research	arch and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: 1	Forest and Environment Department					
Sou	rce :	201 I	D.F.O Khasi Hills Wild Life Division Shillong					
D.D	.O.:	Ç	D.F.O. Khasi Hills Wild Life Division	n Shillong				
Mon	th of Acc	count:	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-	- 25 :		30,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,000
					Total Object Head-	- 26 :		3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	14,000
					Total Object Head-	- 27 :		14,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,00,000
					Total Object Head-	- 50 :		3,00,000
					Total Sub Head:			11,00,800
					Total Minor Head 1	10:		19,48,965
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	21,255
					Total Object Head-	- 2 :		21,255
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	11,250
					Total Object Head-	- 13 :		11,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	16,250
					Total Object Head-	- 25 :		16,250

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06/02/2023

Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	partment	:	Forest ar	nd Environment Department									
Sou	rce :	201	D.F.O K	hasi Hills Wild Life Division Shillong									
D.D).O. :		9367	D.F.O. Khasi Hills Wild Life Division Shillong									
Mon	th of Aco	count:	10/2022										
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	112	(02) L	ady Hydari Park Establishment	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	6,250				
						Total Object Head	27 :		6,250				
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	22,500				
						Total Object Head	50 :		22,500				
						Total Sub Head:			77,505				
						Total Minor Head	112 :		77,505				
						Total Sub Major H	lead 2 :		20,26,470				
						Total Major Head	2406 :		24,59,090				
						Month Wise Total	:		24,59,090				
Mon	th of Aco	count:	11/2022										
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) F	orest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,93,870				
						Total Object Head	2 :		3,93,870				
						Total Sub Head:			3,93,870				
						Total Minor Head	101 :		3,93,870				
						Total Sub Major H	lead 1 :		3,93,870				

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		Forestry and Wildlife, Agricultural Resear	rch and Education, Capi	ital Outlay on Forestry an	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	201 I	D.F.O Khasi Hills Wild Life Division Shillong					
D.D	.O.:	ç	D.F.O. Khasi Hills Wild Life Division	Shillong				
Mon	th of Ac	count: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,57,370
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	4,66,530
					Total Object Head-	2 :		7,23,900
					Total Sub Head:			7,23,900
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	34,642
					Total Object Head-	-1:		34,642
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	57,450
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	6,38,850
					Total Object Head-	2 :		6,96,300
					Total Sub Head:			7,30,942
					Total Minor Head	110 :		14,54,842
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	21,255
					Total Object Head-	2 :		21,255
					Total Sub Head:			21,255
					Total Minor Head	112 :		21,255
					Total Sub Major H	ead 2:		14,76,097

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06/02/2023

Run Date:

Den	nand No.		50 Fo	orestry and Wildlife, Agricultural Research and Edu	cation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	:]	Forest an	d Environment Department					
Sou	irce :	201	D.F.O K	hasi Hills Wild Life Division Shillong					
D.D).O. :	Ģ	9367	D.F.O. Khasi Hills Wild Life Division Shillong					
Mon	th of Acc	count:	11/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406						Total Major Head 2	2406 :		18,69,967
						Month Wise Total :			18,69,967
Mon	th of Acc	count:	12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003		lass Education And Cultural Operation For vation Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000
						Total Object Head-	-1:		7,000
						Total Sub Head:			7,000
						Total Minor Head 3	3 :		7,000
		101	(05) Fo	orest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	7,87,740
						Total Object Head-	- 2 :		7,87,740
						Total Sub Head:			7,87,740
						Total Minor Head 1	01:		7,87,740
						Total Sub Major He	ead 1 :		7,94,740
	02	110	(01) Es	stablishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000
						Total Object Head-	-1:		7,000
						02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	9,21,870

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department: Forest and Environment Department

Source: 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O.: 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Mon	th of Acc	ount: 1	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	13,42,800
					Total Object Head-	- 2 :		22,64,670
					Total Sub Head:			22,71,670
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	63,000
					Total Object Head-	-1:		63,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	70,140
					02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	12,77,700
					Total Object Head-	- 2 :		13,47,840
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	81,591
					Total Object Head-	- 11 :		81,591
					Total Sub Head:			14,92,431
					Total Minor Head 1	110:		37,64,101
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	42,510
					Total Object Head-	- 2 :		42,510

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Run Date : 06/02/2023

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	partmen	t :	Forest an	nd Environment Department						
Sou	irce :	201	D.F.O K	hasi Hills Wild Life Division Shillong						
D.D).O. :		9367	D.F.O. Khasi Hills Wild Life Division S	Shillong					
Mon	th of Ac	count:	12/2022							
Major Head	Sub Major Head	Mino Head				Sub Sub Head	Object Head	Categorise Schme	d Plan/Non-Plan	Net Amount
2406	02	112	(02) L	ady Hydari Park Establishment		0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	42,228
							Total Object Hea	d 11 :		42,228
							Total Sub Head	:		84,738
							Total Minor Hea	d 112 :		84,738
							Total Sub Major	Head 2 :		38,48,839
							Total Major Hea	d 2406 :		46,43,579
							Month Wise Tota	nl :		46,43,579
							D.D.O. Total :			1,88,63,270
Reco	nciliati	on Por	tion							
							DDO wise Total (original +Reconci	lation) :	1,88,63,270
Sumn	nary of D	DO Wis	se Expend	<u>liture</u>						
50	2406	01	,	3) Mass Education And Cultural peration For Preservation Of Forest	000		01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	7,000
50			Ò	(3) Mass Education And Cultural peration For Preservation Of Forest	000)2. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,50,000
50	2406	01	,	3) Mass Education And Cultural peration For Preservation Of Forest	000	13 (13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	12,500
50	2406	01	003 (0	(3) Mass Education And Cultural peration For Preservation Of Forest	000	25 2	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	50,000
								State Plan		

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06/02/2023

Run Date:

D	emand No	•	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
I	Departmen	it:	Fores	t and Environment Department						
S	ource :	201	D.F.C	Khasi Hills Wild Life Division Shillong						
г	D.D.O. :		9367	D.F.O. Khasi Hills Wild Life Division Sl	hillong					
		· D		D.P.O. Kilasi Tillis Wild Life Division Si	innong					
Ke	<u>conciliat</u>	ion P	ortion							
Sur	nmary of I	DDO W	Vise Exp	enditure_						
50	2406	01	003	(03) Mass Education And Cultural	000	26	26. Advertising Sales And		Voted-Sixth-Schedule-	15,000
				Operation For Preservation Of Forest			Publicity Expenses		Khasi	,
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,85,660
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	9,400
							Allowance		Khasi	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	64,66,655
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	4,375
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	4,125
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	13,375
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	35,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	7,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	33,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule- Khasi	3,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	2,29,326
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	66,26,700
	2100		110	(02) Other Wha Bhe Freservation Works				State Tian		00,20,7

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Up to Accounting Month December of Financial Year 2022-2023

De	mand No		50	Forestry and Wildlife, Agricultural Researc	h and Edi	ıcation	Capital Outlay on Forestry a	nd Wildlife						
Do	Department :		Fores	Forest and Environment Department										
So	ource :	201	D.F.C	D.F.O Khasi Hills Wild Life Division Shillong										
D.	D.O. :		9367	D.F.O. Khasi Hills Wild Life Division S	hillong									
Rec	onciliat	ion Po	ortion											
Sum	mary of l	DDO W	ise Exp	<u>enditure</u>										
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	2,53,896				
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	22,500				
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Khasi	7,500				
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	1,000				
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	24,000				
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	60,000				
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Khasi	6,000				
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	28,000				
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	6,00,000				
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,27,530				
50	2406	02	112	(02) Lady Hydari Park Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	42,228				
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	22,500				
50	2406	02	112	(02) Lady Hydari Park Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	32,500				
50	2406	02	112	(02) Lady Hydari Park Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	12,500				
50	2406	02	112	(02) Lady Hydari Park Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	45,000				

Report ID :CP9REP226

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

DDO Wise Total:

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1,88,63,270

Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source: 201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :	9367 D.F.O. Khasi Hills Wild Life Division Shillong							
Reconciliation P	ortion							
Summary of DDO V	Summary of DDO Wise Expenditure							

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06/02/2023

Run Date:

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	oital Outlay on Forestry a	nd Wildlife				
Dep	partment	: I	Forest and Environment Department							
Sou	rce :	202 I	D.F.O Social Forestry Division SGH Bagmara							
D.D	0.0. :	9	D.F.O. Social Forestry Division South Garo F	Hills Baghmara						
	th of Acc	ount: (•	<u>C</u>						
	Sub	Minor	Sub	Sub	Object Head	Catagoriand	Plan/Non-Plan	Not		
Major Head	Major Head	Head	Head	Sub Sub Head	Објест Неап	Categorised Schme	Pian/Non-Pian	Net Amount		
2406	01	001	4) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	13,710		
					Total Object Head	Total Object Head 2 :				
				Total Sub Head:			13,710			
			Total Minor Head 1:							
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,150		
					Total Object Head	l 2 :		15,150		
					Total Sub Head:			15,150		
			Total Minor Head 5:							
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,27,090		
					Total Object Head	1 2 :		6,27,090		
					Total Sub Head:		6,27,090			
			Total Minor Head 101:							
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	10,830		
			Total Object Head 2:							
					Total Sub Head:			10,830		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,61,470		

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 202 D.F.O Social Forestry Division SGH Bagmara **D.D.O.**: 9368 D.F.O. Social Forestry Division South Garo Hills Baghmara Month of Account: 04/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 2: 3,61,470 2406 01 102 (04) Social Forestry 0 Total Sub Head: 3,61,470 (26) Expenditure On Environment Forestry And 0 02. Wages State Plan Voted-Sixth-Schedule-73,620 Vonomohotsava Garo **Total Object Head--2:** 73,620 Total Sub Head: 73,620 **Total Minor Head 102:** 4,45,920 **Total Sub Major Head 1:** 11,01,870 110 02 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-75,060 Garo **Total Object Head-- 2:** 75,060 Total Sub Head: 75,060 **Total Minor Head 110:** 75,060 **Total Sub Major Head 2:** 75,060 **Total Major Head 2406:** 11,76,930 **Month Wise Total:** 11,76,930 Month of Account: 05/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Sub Schme Head Head Amount Head Head 001 02. Wages 0 State Plan 01 (04) Forest Ranges And Beat Offices Voted-Sixth-Schedule-13,710 2406

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Run Date:

							00,02,2028	
Demand No).	50 Forestry and Wildlife, Agricultural Research and	Education, Cap	oital Outlay on Forestry a	nd Wildlife			
Department : Source : 202		Forest and Environment Department						
		D.F.O Social Forestry Division SGH Bagmara						
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo F	Hills Baghmara					
Month of A	ccount:	05/2022						
ajor Sub lead Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
406 01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head	l 2 :		13,710	
			Total Sub Head:				13,710	
		Total Minor Head 1:						
	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,150	
				Total Object Head	l 2 :		15,150	
				Total Sub Head:			15,150	
				Total Minor Head	Total Minor Head 5 :			
	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,27,090	
			Total Object Head 2:			6,27,090		
				Total Sub Head:			6,27,090	
		Total Minor Head 101:						
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	10,830	
				Total Object Head 2:				
				Total Sub Head:			10,830	
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,61,470	
				Total Object Head	I 2 :		3,61,470	
				Total Sub Head:			3,61,470	

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Run Date:

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry an	nd Wildlife			
Dep	artment	:	Forest and Environment Department						
Sou	rce:	202	D.F.O Social Forestry Division SGH Bagmara						
D.D	.0.:		9368 D.F.O. Social Forestry Division South Garo I	Hills Baghmara					
Mon	th of Acc	ount:	05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	102 (26) Expenditure On Environment Forestry And Vonomohotsava 0	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	73,620	
					Total Object Head 2 :			73,620	
					Total Sub Head:			73,620	
					Total Minor Head	102:		4,45,920	
			Total Sub Major Head 1:						
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	75,060	
					Total Object Head	75,060			
			Total Sub Head:						
					Total Minor Head	110:		75,060	
					75,060				
					Total Major Head	2406:		11,76,930	
					Month Wise Total	:		11,76,930	
Mon	th of Acc	ount:	06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	13,710	
					Total Object Head	l 2 :		13,710	

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Run Date:

Dem	and No.		Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry a	nd Wildlife				
Dep	artment	: 1	Forest and Environment Department							
Sou	rce :	202 I	D.F.O Social Forestry Division SGH Bagmara							
D.D	.O.:	Ģ	D.F.O. Social Forestry Division South Garo F	Iills Baghmara						
Mon	th of Acc	count: (06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Garo	-1,18,372		
					Total Object Head 6 :			-1,18,372		
			Total Sub Head:							
			Total Minor Head 1:							
		005	005 (02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,150		
					Total Object Head	l 2 :		15,150		
				Total Sub Head:						
			Total Minor Head 5 :							
		101	101 (0	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,27,090	
				Total Object Head	6,27,090					
					Total Sub Head:	6,27,090				
					Total Minor Head	101:		6,27,090		
		102	102 (03) Recreation Forestry 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	10,830			
					Total Object Head 2:			10,830		
					Total Sub Head:			10,830		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,61,470		

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Dem	nand No.	4	50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry ar	nd Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	202 I	D.F.O Social Forestry Division SGH Bagmara					
D.D	0.0. :	9	368 D.F.O. Social Forestry Division South Garo H	lills Baghmara				
Mon	th of Acc	count: 0	06/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	2 (04) Social Forestry		Total Object Head 2 :			3,61,470
					Total Sub Head:			3,61,470
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	73,620
					Total Object Head	2 :		73,620
					Total Sub Head:			73,620
					Total Minor Head	102:		4,45,920
					Total Sub Major H	lead 1 :		9,83,498
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	75,060
					Total Object Head	75,060		
					Total Sub Head:	75,060		
					Total Minor Head	110:		75,060
				75,060				
		Total Major Head 2406 :						
					Month Wise Total	:		10,58,558
Mon	th of Acc	count: 0	7/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-	61,190

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Up to Accounting Month December of Financial Year 2022-2023

				•				
Dem	and No.		50 Forestry and Wildlife, Agricultural Resea	rch and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce :	202	D.F.O Social Forestry Division SGH Bagmara					
D.D	.O. :		9368 D.F.O. Social Forestry Division South	Garo Hills Baghmara				
	th of Aco		<u>·</u>	- Guro IIIII Bugiiiiu				
 Iajor	Sub Major Head	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	001	(03) Divisional Forest Officer	0	Total Object Head	I 2 :		61,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	61,190 10,000 10,000 71,190
			Total Object Head 11 :			10,000		
					Total Sub Head:			10,000 10,000 71,190 Jule- 14,190 Jule- 10,000 10,000
		Voted-Sixth-Schedule- Garo	14,190					
				Total Object Head 2 :			14,190	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	10,000
					Total Object Head	l 11 :		10,000
					Total Sub Head:			24,190
					Total Minor Head	1:		95,380
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	ing 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	40,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head	I 2 :		55,660
					Total Sub Head:			55,660

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Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 202 D.F.O Social Forestry Division SGH Bagmara 9368 **D.D.O.**: D.F.O. Social Forestry Division South Garo Hills Baghmara Month of Account: 07/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Schme Head Major Head Head Sub Amount Head Head Total Minor Head 5: 55,660 2406 01 005 101 0 02. Wages (05) Forest Protection Schemes And Works State Plan Voted-Sixth-Schedule-6,48,810 Garo **Total Object Head--2:** 6,48,810 (11) Travel State Plan Voted-Sixth-Schedule-3,000 Expenses, Garo Conveyance Allowances **Total Object Head-- 11:** 3,000 **Total Sub Head:** 6,51,810 **Total Minor Head 101:** 6,51,810 102 (01) Forest Nurseries 0 02. Wages State Plan Voted-Sixth-Schedule-50,000 Garo **Total Object Head-- 2:** 50,000 Total Sub Head: 50,000 (03) Recreation Forestry 0 State Plan Voted-Sixth-Schedule-02. Wages 11,190 Garo 02. Wages State Plan Voted-Sixth-Schedule-50,000 Garo **Total Object Head-- 2:** 61,190 Total Sub Head: 61,190 (04) Social Forestry 0 02. Wages State Plan Voted-Sixth-Schedule-4,00,000 Garo

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		50 Forestry and Wildlife, Agricultural Research ar	nd Education, Cap	ital Outlay on Forestry a	and Wildlife		
Dej	partment	:	Forest and Environment Department					
Sou	irce :	202	D.F.O Social Forestry Division SGH Bagmara					
D.I	0.0.:		D.F.O. Social Forestry Division South Gard	Hills Baghmara				
Mon	th of Aco	count:	07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,60,570
					Total Object Hea	d 2:		7,60,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	7,60,570 15,000
					Total Object Hea	d 11 :		15,000
					Total Sub Head:			7,75,570
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	22,380
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	76,140
					Total Object Hea	d 2 :		98,520
					Total Sub Head:	:		98,520
					Total Minor Head	1 102 :		9,85,280
					Total Sub Major	Head 1 :		17,88,130
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	77,640
					Total Object Hea	d 2 :		77,640
					Total Sub Head:	1		77,640
					Total Minor Head	d 110 :		77,640

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		50 Fc	orestry and Wildlife, Agricultural Research and Ec	lucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: I	Forest an	d Environment Department					
Sou	irce :	202 I	D.F.O So	ocial Forestry Division SGH Bagmara					
D.I	0.0. :	Ģ	9368	D.F.O. Social Forestry Division South Garo Hill	s Baghmara				
Mon	th of Aco	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02					Total Sub Major He	ead 2 :		77,640
						Total Major Head 2	406 :		18,65,770
						Month Wise Total :			18,65,770
Mon	th of Aco	count: (08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	Head	001	001 (03) Div		0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
						Total Object Head	- 2 :		11,190
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	79,080
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	-5,000
						Total Object Head-	· 11 :		74,080
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head	- 13 :		2,500
						16. Publications	State Plan	Voted-Sixth-Schedule-	1,250

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Ed	ucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	202 I	D.F.O Social Forestry Division SGH Bagmara					
D.D	.O.:	ç	9368 D.F.O. Social Forestry Division South Garo Hills	s Baghmara				
Mon	th of Acc	count: (08/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-	- 16 :		1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,000
				Total Object Head 21 :		1,000		
					24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	1,250
				Total Object Head 24:	1,250			
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	- 26 :		1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	2,250
					Total Object Head-	- 27 :		2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,000
					Total Object Head-	- 50 :		2,000
					Total Sub Head:			96,770
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	14,190
					Total Object Head-	- 2 :		14,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	20,000

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Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

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Dem	and No.		Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	tal Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	202 I	D.F.O Social Forestry Division SGH Bagmara					
D.D	.O.:	ç	D.F.O. Social Forestry Division South Garo Hill	ls Baghmara				
Mon	th of Aco	count: (08/2022					
Iajor Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	- 13 :		20,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	- 24 :		1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,000
			Total Object Head 26 :	1,000				
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,750
					Total Object Head-	- 27 :		7,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,750
					Total Object Head-	- 50 :		1,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	- 52 :		1,000
					Total Sub Head:			46,940
					Total Minor Head 1	l :		1,43,710
		005 (02) Demarcation And Consolidation (Excluding 0 Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660	
					Total Object Head-	- 2 :		15,660

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source: 202 D.F.O Social Forestry Division SGH Bagmara

D.D	0.0. :	9	368 D.F.O. Social Forestry Division South Garo Hi	ills Baghmara				
Mon	th of Acc	ount: 0	8/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	750
					Total Object Head-	16 :		750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	500
					Total Object Head 21 :			500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,000
					Total Object Head-	27 :		3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	50 :		1,000
					Total Sub Head:			20,910
					Total Minor Head	5:		20,910
		070 (01) Roads And Bridges 0	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	750	
					Total Object Head-	21 :		750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,000
					Total Object Head-	27 :		5,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and Ed	ucation, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	oartment	: F	Forest and Environment Department					
Sou	rce :	202 I	D.F.O Social Forestry Division SGH Bagmara					
D.D	0.0. :	9	368 D.F.O. Social Forestry Division South Garo Hills	s Baghmara				
Mon	th of Acc	count: 0	8/2022					
Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	Garo Total Object Head 50: 52. Machinery State Plan Voted-Sixth-Schedule- Equipment/Tools & Garo Plant Total Object Head 52:	1,250		
					Total Object Head-	50 :		1,250
	52. Machinery State Plan Voted-Sixth-Sche Equipment/Tools & Plant		750					
	Total Object Head 52:		750					
				7,750				
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	21 :		1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	2,000
					Total Object Head-	27 :		2,000
					Total Sub Head:			3,000
					Total Minor Head	70 :		10,750
		101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,750
					Total Object Head-	27 :		3,750
					Total Sub Head:			3,750
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	6,48,810

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Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	::]	Forest an	d Environment Department					
Sou	rce :	202	D.F.O So	ocial Forestry Division SGH Bagmara					
D.D	.0.:	Ç	9368	D.F.O. Social Forestry Division South Garo I	Hills Baghmara				
Mon	th of Ac	count: (08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Fo	orest Protection Schemes And Works	0	Total Object Head-	- 2 :		6,48,810
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	-1,280
						Total Object Head-	- 11 :		-1,280
							Voted-Sixth-Schedule- Garo	1,750	
						Total Object Head-	- 13 :		1,750
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	1,500
						Total Object Head-	- 24 :		1,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 27 :		1,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,250
						Total Object Head-	- 50 :		1,250
						51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Garo	2,000
						Total Object Head-	- 51 :		2,000
						52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule- Garo	750

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	4	Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	: F	Forest and Environment Department					
Sou	rce:	202 I	O.F.O Social Forestry Division SGH Bagmara					
D.D	0.0.:	9	368 D.F.O. Social Forestry Division South Garo I	Hills Baghmara				
Mon	th of Acc	count: 0	8/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-	- 52 :		750
					Total Sub Head:			6,55,780
					Total Minor Head 101:			6,59,530
	102 (01) Forest Nurseries	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250	
					Total Object Head-	- 13 :		1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	600
					Total Object Head-	- 21 :		600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	4,150
					Total Object Head-	- 27 :		4,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,175
					Total Object Head-	- 50 :		1,175
					Total Sub Head:			7,175
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
					Total Object Head-	- 2 :		11,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,175

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Run Date: 06/02/2023

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department 202 D.F.O Social Forestry Division SGH Bagmara **Source: D.D.O.**: 9368 D.F.O. Social Forestry Division South Garo Hills Baghmara Month of Account: 08/2022

WIOIIL	11 01 710	count.	00/2022	
Taion	Cub	Minor	e Sub	

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-		1,175	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	850
					Total Object Head-	- 21 :		850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,150
					Total Object Head-	- 27 :		7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	700
					Total Object Head-	- 50 :		700
					Total Sub Head:			21,065
			04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,70,488
					Total Object Head-	- 2 :		3,70,488
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	45,470
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	-15,000
					Total Object Head-	- 11 :		30,470

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	restry and Wildlife, Agricultural Research and	Education, Capi	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	::]	Forest and	d Environment Department					
Sou	rce :	202	D.F.O So	cial Forestry Division SGH Bagmara					
D.D	.O.:	Ģ	9368	D.F.O. Social Forestry Division South Garo F	Hills Baghmara				
Mon	th of Ac	count: (08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) So	cial Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	31,250
						Total Object Head-	- 13 :		31,250
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	4,650
						Total Object Head-	- 16 :		4,650
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	4,625
						Total Object Head-	- 21 :		4,625
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	6,625
						Total Object Head-	- 27 :		6,625
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	19,650
						Total Object Head-	- 50 :		19,650
						Total Sub Head:			4,67,758
			(08) Te	ak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 27 :		2,500
						Total Sub Head:			2,500
			(13) Pla	antation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,250

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Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department: Forest and Environment Department

Source: 202 D.F.O Social Forestry Division SGH Bagmara

D.D	. :	9	368 D.F.O. Social Forestry Division South Ga	ro Hills Baghmara				
Mon	th of Acc	ount: 0	8/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-	13 :		1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	50 :		1,000
					Total Sub Head:			2,250
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	500
					Total Object Head-	13 :		500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,250
					Total Object Head-	27 :		5,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	50 :		1,000
					Total Sub Head:			6,750
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,125
					Total Object Head-	13 :		2,125
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	450
					Total Object Head-	27 :		450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,100

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	202 I	D.F.O Social Forestry Division SGH Bagmara					
D.D	0.0. :	ç	D.F.O. Social Forestry Division South Garo Hi	lls Baghmara				
Mon	th of Ac	count: (08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-	- 50 :		1,100
					Total Sub Head:			3,675
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	76,140
					Total Object Head-	- 2:		76,140
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	- 13 :		1,250
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	700
					Total Object Head-	- 16 :		700
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	750
					Total Object Head-	- 21 :		750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	825
					Total Object Head-	- 27 :		825
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	975
					Total Object Head-	- 50 :		975
					Total Sub Head:			80,640

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department D.F.O Social Forestry Division SGH Bagmara Source: 202 9368 **D.D.O.**: D.F.O. Social Forestry Division South Garo Hills Baghmara Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Head Major Head Head Sub Schme Amount Head Head **Total Minor Head 102:** 5,91,813 2406 01 102 **Total Sub Major Head 1:** 14,26,713 110 (03) Ecology And Environment 0 Voted-Sixth-Schedule-02 02. Wages State Plan 77,640 Garo **Total Object Head-- 2:** 77,640 Total Sub Head: 77,640 **Total Minor Head 110:** 77,640 **Total Sub Major Head 2:** 77,640 Total Major Head 2406: 15,04,353 004 2415 06 (01) Establishment Of Forest Statistical Division 0 27. Minor State Plan Voted-Sixth-Schedule-2,500 Works/Maintenance Garo **Total Object Head-- 27:** 2,500 State Plan Voted-Sixth-Schedule-50.Other Charges 3,000 Garo **Total Object Head-- 50:** 3,000 Total Sub Head: 5,500 **Total Minor Head 4:** 5,500 **Total Sub Major Head 6:** 5,500 **Total Major Head 2415:** 5,500 15,09,853 **Month Wise Total:** Month of Account: 09/2022

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.	•	50 Forestry and Wildlife, Agricultu	ural Research and Education, Cap	ital Outlay on Forestry a	and Wildlife				
Dep	partmen	t:	Forest and Environment Department							
Sou	irce :	202	D.F.O Social Forestry Division SGH E	Bagmara						
D.I	0.0. :		9368 D.F.O. Social Forestry Divis	sion South Garo Hills Baghmara						
Mon	th of Ac	count:	09/2022							
Major Head	Sub Major Head	Mino Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2071	01	115	(01) Leave Encashment	0	04. Pensions/Gratuties	State Plan	General-Voted	-20,000		
					Total Object Head 4 :					
				Total Sub Head:						
					Total Minor Head	d 115 :		-20,000		
					Total Sub Major Head 1 :					
			,		Total Major Head	1 2071 :		-20,000		
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190		
					Total Object Hea	d 2 :		11,190		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	9,320		
					Total Object Hea	d 11 :		9,320		
					Total Sub Head:			20,510		
			(04) Forest Ranges And Beat Office	s 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	14,190		
					Total Object Hea	d 2:		14,190		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	-2,000		

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research ar	nd Education, Cap	ital Outlay on Forestry and	l Wildlife		
Dep	partmen	t: I	Forest and Environment Department					
Sou	irce :	202 I	D.F.O Social Forestry Division SGH Bagmara					
D.D	D.O. :	Ģ	D.F.O. Social Forestry Division South Gard	Hills Baghmara				
Mon	th of Ac	count: (09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head	· 11 :		-2,000
					Total Sub Head:			12,190
					Total Minor Head 1	:		32,700
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head	2:		15,660
					Total Sub Head:			15,660
					Total Minor Head 5	:		15,660
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,48,810
					Total Object Head	2:		6,48,810
					Total Sub Head:			6,48,810
					Total Minor Head 1	01:		6,48,810
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
					Total Object Head	- 2 :		11,190
					Total Sub Head:			11,190
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	-62,179
					Total Object Head	1:		-62,179
					02. Wages	State Plan	Voted-Sixth-Schedule-	1,09,650

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fore	estry and Wildlife, Agricultural Research and E	ducation, Cap	ital Outlay on Forestry a	and Wildlife		
Dep	oartment	t:	Forest and	Environment Department					
Sou	rce :	202	D.F.O Soc	ial Forestry Division SGH Bagmara					
D.D	0.0. :		9368 I	D.F.O. Social Forestry Division South Garo Hil	ls Baghmara				
Mon	th of Ac	count:	09/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Soc	ial Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,73,620
						Total Object Head	d 2 :		4,83,270
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	18,050
						Total Object Head	d 11 :		18,050
						Total Sub Head:	:		4,39,141
			(26) Exp Vonomo	enditure On Environment Forestry And hotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	76,140
						Total Object Head	d 2 :		76,140
						Total Sub Head:	:		76,140
						Total Minor Head	1 102 :		5,26,471
						Total Sub Major	Head 1:		12,23,641
	02	110	(03) Eco	logy And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	80,610
						Total Object Head	d 2 :		80,610
						Total Sub Head:	:		80,610
						Total Minor Head	d 110 :		80,610
						Total Sub Major 1	Head 2:		80,610
						Total Major Head	1 2406 :		

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 For	estry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	: I	Forest and	Environment Department					
Sou	rce :	202 I	D.F.O Soc	cial Forestry Division SGH Bagmara					
D.D	0.0. :	ç	9368	D.F.O. Social Forestry Division South Garo Hi	lls Baghmara				
Mon	th of Aco	count: (09/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406									13,04,251
						Month Wise Total :			12,84,251
Mon	th of Aco	count: 1	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Div	visional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
						Total Object Head-	- 2 :		11,190
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 13 :		2,500
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,250
						Total Object Head-	- 16 :		1,250
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 21 :		1,000
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	1,250
						Total Object Head-	- 24 :		1,250
							State Plan		5,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	restry and Wildlife, Agricultural Research an	d Education, Capi	tal Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest an	d Environment Department					
Sou	rce :	202 I	D.F.O So	cial Forestry Division SGH Bagmara					
D.D	.0.:	ç	9368	D.F.O. Social Forestry Division South Garo	Hills Baghmara				
Mon	th of Aco	count: 1	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Di	visional Forest Officer	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	
						Total Object Head-	- 25 :		5,000
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
						Total Object Head 26 :			1,250
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	2,250
						Total Object Head-	- 27 :		2,250
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,000
						Total Object Head-	- 50 :		2,000
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,250
						Total Object Head-	- 52 :		1,250
						Total Sub Head:			28,940
			(04) Fo	rest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	14,190
						Total Object Head-	- 2 :		14,190
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	20,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and	l Education, Capi	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest an	nd Environment Department					
Sou	rce:	202	D.F.O So	ocial Forestry Division SGH Bagmara					
D.D	0.0.:		9368	D.F.O. Social Forestry Division South Garo I	Hills Baghmara				
Mon	th of Aco	count:	10/2022						
Major Head	Sub Major Head	Mino Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Fo	orest Ranges And Beat Offices	0	Total Object Head-	- 13 :		20,000
						24. P.O.L	State Plan	Voted-Sixth-Schedule- Garo	950
						Total Object Head-	- 24 :		950
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	12,500
						Total Object Head-	- 25 :		12,500
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 26 :		1,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,750
						Total Object Head-	- 27 :		7,750
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,750
						Total Object Head-	- 50 :		1,750
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	900
						Total Object Head-	- 52 :		900
						Total Sub Head:			59,040
						Total Minor Head 1	l :		87,980

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultu	ral Research and Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artment	t:	Forest and Environment Department					
Sou	rce:	202	D.F.O Social Forestry Division SGH B	agmara				
D.D	.O.:		D.F.O. Social Forestry Divis	ion South Garo Hills Baghmara				
Mon	th of Ac	count:	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation Extension) Of Forest	(Excluding 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	15,660
					Total Object Head	2 :		15,660
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	750
					Total Object Head-	16 :		750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	500
					Total Object Head-	21 :		500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,000
					Total Object Head-	27 :		3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	50 :		1,000
					Total Sub Head:			20,910
					Total Minor Head	5:		20,910
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	800
					Total Object Head	21 :		800

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and Edu	ication, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	partment	: I	Forest an	nd Environment Department					
Sou	rce :	202 I	D.F.O So	ocial Forestry Division SGH Bagmara					
D.D).O. :	Ģ	9368	D.F.O. Social Forestry Division South Garo Hills	Baghmara				
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) R	oads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,000
						Total Object Head-	- 27 :		5,000
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,250
						Total Object Head-	- 50 :		1,250
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	750
						Total Object Head-	- 52 :		750
						Total Sub Head:			7,800
			(02) Co Buildin	onstruction And Maintenance Of Departmental ngs	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 21 :		1,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	2,000
						Total Object Head-	- 27 :		2,000
						Total Sub Head:			3,000
						Total Minor Head	70 :		10,800
		101	(03) Si	lvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,750

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Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artmen	t:]	Forest and Environment Department					
Sou	rce:	202	D.F.O Social Forestry Division SGH Bagmara					
D.D	.0.:	9	9368 D.F.O. Social Forestry Division South Garo H	ills Baghmara				
Mon	th of Ac	count:	10/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(03) Silvicultural Works (Regeneration)	3	Total Object Head-	- 27 :		3,750
					Total Sub Head:			3,750
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,48,810
					Total Object Head-	- 2 :		6,48,810
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,750
					Total Object Head-	- 13 :		1,750
					24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	- 24 :		1,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	5,000
					Total Object Head-	- 25 :		5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	- 27 :		1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	- 50 :		1,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Garo	2,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	202 I	D.F.O Social Forestry Division SGH Bagmara					
D.D	.O.:	ç	D.F.O. Social Forestry Division South Garo Hill	ls Baghmara				
Mon	th of Acc	count: 1	0/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-	- 51 :		2,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	750
					Total Object Head-	- 52 :		750
					Total Sub Head:			6,62,060
					Total Minor Head 1	101 :		6,65,810
		102	02 (01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,00,000
					Total Object Head-	- 2:		1,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	- 13 :		1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	600
					Total Object Head-	- 21 :		600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head-	- 25 :		7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	4,150
					Total Object Head-	- 27 :		4,150

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Up to Accounting Month December of Financial Year 2022-2023

Head Head Head Head Head Sub Head H	Dem	nand No.		50 Fo	restry and Wildlife, Agricultural Research and Edu	cation, Cap	ital Outlay on Forestry and	d Wildlife		
D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Baghmara	Dep	partment	:	Forest an	d Environment Department					
Month of Account: 10/2022 Sub Major Head Major Head	Sou	irce :	202	D.F.O So	ocial Forestry Division SGH Bagmara					
Major Head Major Head Head Sub Head	D.D	0.0. :		9368	D.F.O. Social Forestry Division South Garo Hills	Baghmara				
Head Major Head	Mon	th of Ac	count:	10/2022						
Company Comp		Major				Sub	Object Head		Plan/Non-Plan	Net Amount
Total Sub Head : 1,14,675	2406	01	102	(01) Fo	orest Nurseries	0	50.Other Charges	State Plan		1,175
(03) Recreation Forestry							Total Object Head-	- 50 :		1,175
Garo 102. Wages State Plan Voted-Sixth-Schedule- Garo Total Object Head 2: (13) Office Expenses State Plan Voted-Sixth-Schedule- Garo Total Object Head 13: 1,175 21. Materials And State Plan Voted-Sixth-Schedule- Supplies, Store And Garo Equipments Total Object Head 21: 850							Total Sub Head:			1,14,675
Total Object Head 2: (13) Office Expenses State Plan Voted-Sixth-Schedule-Garo Total Object Head 13: 1,175 21. Materials And State Plan Voted-Sixth-Schedule-Supplies, Store And Equipments Total Object Head 21: 850				(03) Re	ecreation Forestry	0	02. Wages	State Plan		11,190
(13) Office Expenses State Plan Voted-Sixth-Schedule-Garo Total Object Head 13: 21. Materials And State Plan Voted-Sixth-Schedule-Supplies, Store And Equipments Total Object Head 21: 850							02. Wages	State Plan		50,000
Total Object Head 13: 21. Materials And State Plan Voted-Sixth-Schedule-Supplies, Store And Garo Equipments Total Object Head 21: 850							Total Object Head-	- 2 :		61,190
21. Materials And State Plan Voted-Sixth-Schedule- Supplies, Store And Garo Equipments Total Object Head 21: 850							(13) Office Expenses	State Plan		1,175
Supplies, Store And Garo Equipments Total Object Head 21: 850							Total Object Head-	- 13 :		1,175
							Supplies, Store And	State Plan		850
27 M Co. Dl. V. 1 C 4 C 1 1 1 7 150							Total Object Head-	- 21 :		850
Works/Maintenance State Plan Voted-Sixth-Schedule-7,150 Works/Maintenance Garo							27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,150
Total Object Head 27: 7,150							Total Object Head-	- 27 :		7,150
50.Other Charges State Plan Voted-Sixth-Schedule-Garo							50.Other Charges	State Plan		700
Total Object Head 50:							Total Object Head-	- 50 :		700

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fc	orestry and Wildlife, Agricultural Research	and Education, Capi	tal Outlay on Forestry an	d Wildlife		
Dep	partment	t :	Forest an	nd Environment Department					
Sou	rce:	202	D.F.O So	ocial Forestry Division SGH Bagmara					
D.D	0.0. :		9368	D.F.O. Social Forestry Division South Gar	ro Hills Baghmara				
Mon	th of Ac	count:	10/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Re	ecreation Forestry		Total Sub Head:			71,065
			(04) So	ocial Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	98,460
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,73,620
						Total Object Head 2 :		4,72,080	
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	31,250
						Total Object Head-	- 13 :		31,250
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	4,650
						Total Object Head-	- 16 :		4,650
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	4,625
						Total Object Head-	21 :		4,625
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	18,550
						Total Object Head-	- 25 :		18,550
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	6,625
						Total Object Head-	27 :		6,625
						50.Other Charges	State Plan	Voted-Sixth-Schedule-	19,650

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya **Shillong**

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Res	earch and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partmen	t :	Forest and Environment Department					
Sou	irce :	202	D.F.O Social Forestry Division SGH Bagmara	1				
D.D	D.O. :		9368 D.F.O. Social Forestry Division Soc	ıth Garo Hills Baghmara				
Mon	th of Ac	count:	10/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-	- 50 :		19,650
					Total Sub Head:			5,57,430
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 27 :		2,500
					Total Sub Head:			2,500
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	- 13 :		1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	8,025
					Total Object Head-	- 25 :		8,025
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	- 50 :		1,000
					Total Sub Head:			10,275
		(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	500	
					Total Object Head-	- 13 :		500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,250
					Total Object Head-	- 27 :		5,250

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultur	al Research and Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	rce :	202	D.F.O Social Forestry Division SGH Ba	gmara				
D.D	0.0.:		9368 D.F.O. Social Forestry Division	on South Garo Hills Baghmara				
Mon	th of Acc	count:	10/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Scho	emes 0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head-	50 :		1,000
					Total Sub Head:			6,750
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,125
					Total Object Head-	13 :		2,125
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	450
					Total Object Head-	27 :		450
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,100
					Total Object Head-	50 :		1,100
					Total Sub Head:			3,675
			(26) Expenditure On Environment For Vonomohotsava	restry And 0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	76,140
					Total Object Head-		76,140	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-		1,250	
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	700

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Up to Accounting Month December of Financial Year 2022-2023

Head	Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry an	nd Wildlife			
D.D. Sub D.F. Social Forestry Division South Garo Hills Baghmara Sub Major Head	Dep	oartment	::]	Forest and Environment Department						
Major Sub Major Head Major Major Head Major Head Major Head Major Major Head Major Head Major Major Head Major Head Major Major Head Maj	Sou	rce :	202	D.F.O Social Forestry Division SGH Bagmara						
Major Majo	D.D	0.0. :	Ģ	D.F.O. Social Forestry Division South Garo I	Hills Baghmara					
Major Head	Mon	th of Acc	count:	0/2022						
102 102 103 104 105		Major			Sub	Object Head		Plan/Non-Plan	Net Amount	
Vonomohotsava	2406		102	(26) Expenditure On Environment Forestry And		Total Object Head	16 :		700	
27. Minor State Plan Voted-Sixth-Schedule-Garo				Vonomohotsava		Supplies, Store And	State Plan		750	
Works/Maintenance Garo Total Object Head 27 :						Total Object Head	21 :		750	
State Plan							State Plan		825	
Garo Total Object Head 50 : Total Sub Head : Total Sub Major Head 102 : State Plan Voted-Sixth-Schedule-Garo Total Sub Head : Total Sub Head : Total Sub Head : Total Sub Head : Total Sub Head : Total Sub Head 110 : Total Sub Major Head 2 : Total Major Head 2406 : Total						Total Object Head	27 :		825	
Total Sub Head : Total Sub Head : Total Minor Head 102 : 88						50.Other Charges	State Plan		975	
Total Minor Head 102: Total Sub Major Head 1: 16. 02 110 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-Garo Total Object Head 2: Total Sub Head : Total Minor Head 110: Total Sub Major Head 2: Total Major Head 2406: 17.						Total Object Head	50 :		975	
Total Sub Major Head 1: 16 17 18 19 19 10 10 10 10 10 10 10 10						Total Sub Head:			80,640	
02 110 (03) Ecology And Environment 0 02. Wages State Plan Voted-Sixth-Schedule-Garo Total Object Head 2: Total Sub Head : Total Minor Head 110: Total Sub Major Head 2406: 17						Total Minor Head	102 :		8,47,010	
Total Object Head 2 : Total Sub Head : Total Minor Head 110 : Total Sub Major Head 2 : Total Major Head 2406 :						Total Sub Major H	lead 1 :		16,32,510	
Total Sub Head : Total Minor Head 110 : Total Sub Major Head 2 : Total Major Head 2406 :		02	110	(03) Ecology And Environment	0	02. Wages	State Plan		80,610	
Total Minor Head 110 : Total Sub Major Head 2 : Total Major Head 2406 : 17.						Total Object Head 2 :			80,610	
Total Sub Major Head 2 : Total Major Head 2406 : 17,						Total Sub Head:	80,610			
Total Major Head 2406: 17,						Total Minor Head	110:		80,610	
						Total Sub Major H		80,610		
004				Total Major Head 2406 :						
			004							

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

								00/02/2023
Den	nand No.		50 Forestry and Wildlife, Agricultural Research	n and Education, Cap	oital Outlay on Forestry an	nd Wildlife		
Dep	partment	:]	Forest and Environment Department					
Sou	ırce :	202	D.F.O Social Forestry Division SGH Bagmara					
D.E	0.0. :	(D.F.O. Social Forestry Division South G	aro Hills Baghmara				
	th of Acc		<u> </u>					
Iajor Iead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	4,250
					Total Object Head	25 :		4,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	Garo 2,500
	Total Object Head 27: 50.Other Charges State Plan Voted-Sixth-S		2,500					
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,000
					Total Object Head	50 :		3,000
					Total Sub Head:			9,750
					Total Minor Head	4:		9,750
					Total Sub Major H	lead 6 :		9,750
					Total Major Head	2415:		9,750
					Month Wise Total	:		17,22,870
Mon	th of Acc	ount:	1/2022					
ajor lead	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
					Total Object Head	2 :		11,190
					(11) Travel	State Plan	Voted-Sixth-Schedule-	2,280

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.	:	Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest and Environment Department					
Sou	irce :	202 I	D.F.O Social Forestry Division SGH Bagmara					
D.E).O. :	9	368 D.F.O. Social Forestry Division South Garo I	Hills Baghmara				
Mon	th of Ac	count: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	2,280 13,470 13,470 Sixth-Schedule- Garo
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-	- 11 :		2,280
					Total Sub Head:			13,470
					Total Minor Head 1:			13,470
005 (02) Demarcation And Consolidation (Excluding Extension) Of Forest Total Object Head 2: Total Sub Head:	Voted-Sixth-Schedule- Garo	15,660						
					Total Object Head-	- 2 :		15,660
					Total Sub Head:			15,660
					Total Minor Head 5	5:		15,660
		101	101 (05) Forest Protection Schemes And Works 0	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	6,48,810
					Total Object Head 2 :			6,48,810
					Total Sub Head:			6,48,810
					Total Minor Head 1	101 :		6,48,810
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	11,190
					Total Object Head-		11,190	
					Total Sub Head:			11,190
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	18,000
					Total Object Head 1 :			18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,73,620

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Run Date : 06/02/2023

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Den	nand No.		50 Fo	restry and Wildlife, Agricultural Research and E	Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	partment	::	Forest an	d Environment Department					
Sou	irce :	202	D.F.O So	cial Forestry Division SGH Bagmara					
D.D	0.0. :		9368	D.F.O. Social Forestry Division South Garo Hi	lls Baghmara				
Mon	th of Ac	count:	11/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Sc	cial Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	98,460
						Total Object Head	l 2 :		4,72,080
						(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-10,865
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	9,900
						Total Object Head	l 11 :		-965
						Total Sub Head:			4,89,115
				spenditure On Environment Forestry And sohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	76,140
						Total Object Head	l 2 :		76,140
						Total Sub Head:			76,140
						Total Minor Head	102:		5,76,445
						Total Sub Major I	Head 1:		12,54,385
	02	110	(03) Ec	cology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	80,610
						Total Object Head	I 2 :		80,610
						Total Sub Head:			80,610

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50	Forestry and Wildlife, Agricultural Re	esearch and Edu	ucation	, Capital Outlay on Forestry a	nd Wildlife		
Dep	artment	:	Forest	t and Environment Department						
Sou	rce :	202	D.F.C	Social Forestry Division SGH Bagman	ra					
D.D	0.0. :		9368	D.F.O. Social Forestry Division So	outh Garo Hills	Baghr	nara			
Mon	th of Ac	count:	11/20	22.						
	Sub	Mino		 Sub		C.	ub Object Head	Categorise	d Plan/Non-Plan	Net
Major Head	Major Head	Head		lead		\mathbf{S}	ub ub ead	Schme	u Fian/Non-Fian	Amount
2406	02	110					Total Minor Head	110:		80,610
							Total Sub Major I	Head 2 :		80,610
							Total Major Head	2406:		13,34,995
							Month Wise Total	l :		13,34,995
							D.D.O. Total:			1,11,30,157
Reco	nciliati	on Por	rtion							
							DDO wise Total (original +Reconcil	ation):	1,11,30,157
Sumn	ary of D	DO Wis	se Exp	enditure_						
50			115	(01) Leave Encashment	000	04	04. Pensions/Gratuties	State Plan	General-Voted	-20,000
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,05,950
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	95,680
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	5,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	5,000
									Caro	

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Up to Accounting Month December of Financial Year 2022-2023

Dei	nand No).	50	Forestry and Wildlife, Agricultural Resear	rch and Ed	ucation	, Capital Outlay on Forestry a	and Wildlife		
De	partmen	nt:	Fores	st and Environment Department						
So	urce :	202	D.F.0	O Social Forestry Division SGH Bagmara						
D.	D.O. :		9368	D.F.O. Social Forestry Division South	Garo Hills	Baghr	nara			
Rec	onciliat	tion Pe	ortion							
Sum	mary of l	DDO W	ise Exp	<u>penditure</u>						
							Publicity Expenses		Garo	
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	4,500
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	97,890
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Garo	-1,18,372
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	8,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	40,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule- Garo	2,200
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	12,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	15,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,900
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,63,750
50	2406	01	005	(02) Demarcation And Consolidation	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	1,500

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Up to Accounting Month December of Financial Year 2022-2023

Dei	mand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmen	ıt:	Fores	t and Environment Department						
So	urce :	202	D.F.C	Social Forestry Division SGH Bagmara						
D.	D.O. :		9368	D.F.O. Social Forestry Division South Ga	ro Hills	Baghr	nara			
Rec	onciliat	ion Pa	ortion	•						
Sum	mary of I	DDO W	ise Exp	<u>enditure</u>						
				(Excluding Extension) Of Forest					Garo	
50	2406	01	005	(02) Demarcation And Consolidation	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	1,000
				(Excluding Extension) Of Forest			Store And Equipments		Garo	
50	2406	01	005	(02) Demarcation And Consolidation	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	6,000
				(Excluding Extension) Of Forest			Works/Maintenance		Garo	
50	2406	01	005	(02) Demarcation And Consolidation	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,000
				(Excluding Extension) Of Forest					Garo	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	1,550
							Store And Equipments		Garo	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	10,000
							Works/Maintenance		Garo	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,500
									Garo	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery	State Plan	Voted-Sixth-Schedule-	1,500
							Equipment/Tools & Plant		Garo	
50	2406	01	070	(02) Construction And Maintenance Of	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	2,000
				Departmental Buildings			Store And Equipments		Garo	
50	2406	01	070	(02) Construction And Maintenance Of	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	4,000
				Departmental Buildings			Works/Maintenance		Garo	
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor	State Plan	Voted-Sixth-Schedule-	7,500
							Works/Maintenance		Garo	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	51,25,320
									Garo	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	1,720
							Conveyance Allowances		Garo	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,500
									Garo	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-	3,000
									Garo	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	5,000

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No		50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmen	ıt :	Fores	st and Environment Department						
Sor	urce :	202	D.F.0	O Social Forestry Division SGH Bagmara						
D.J	D.O. :		9368	D.F.O. Social Forestry Division South Ga	ro Hills	Baghn	nara			
	onciliat	ion Pa	ortion	•						
Acce	<i>menui</i>	wn r	<u> </u>							_
Sumi	narv of l	DDO W	ise Exn	penditure						
	y o <u></u>		150 210	<u></u>						
70	2405	0.1	101	(05) F	000		25.16	G	Garo	2 000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	4,000
									Garo	,
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery	State Plan	Voted-Sixth-Schedule-	1,500
							Equipment/Tools & Plant		Garo	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,50,000
50	2406	0.1	102	(01) F	000	10	(12) OCC - F	G D1	Garo	2.500
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	1,200
							Store And Equipments		Garo	
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	7,500
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	8,300
							Works/Maintenance		Garo	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,350
									Garo	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,88,440
									Garo	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,350
50	2406	0.1	100	(02) P F	000	21	21.36	C. DI	Garo	1.700
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,700
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	14,300
] 30	∠ , 00	O1	102	(65) Recreation I ofestly	000	41	Works/Maintenance	State I Ian	Garo	14,500
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,400
				(,						1,

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Up to Accounting Month December of Financial Year 2022-2023

Dei	nand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	partmen	nt:	Fores	at and Environment Department						
So	urce :	202	D.F.C	O Social Forestry Division SGH Bagmara						
D.	D.O. :		9368	D.F.O. Social Forestry Division South Ga	ıro Hills	Baghn	nara			
Rec	onciliat	ion Pa	ortion							
Sum	mary of I	DDO W	ise Exp	<u>enditure</u>						
									Garo	
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	-44,179
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	36,42,898
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-10,865
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	73,420
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	62,500
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	9,300
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	9,250
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	18,550
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	13,250
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	39,300
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	8,025
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-	1,000

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Run Date : 06/02/2023

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De	emand No).	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
D	epartmer	nt :	Fores	t and Environment Department						
S	ource :	202	D.F.0	O Social Forestry Division SGH Bagmara						
					*****	- ·				
	.D.O. :		9368	D.F.O. Social Forestry Division South Ga	ro Hills	Baghn	nara			
Rec	<u>conciliat</u>	tion P	ortion							
Sun	nmary of l	DDO V	Vise Exp	<u>enditure</u>						
									Garo	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	10,500
							Works/Maintenance		Garo	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,000
									Garo	
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	4,250
50	2406	0.1	100	(17) 0 0 1 1	000	27	27.) (:	C. DI	Garo	000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-	900
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Garo Voted-Sixth-Schedule-	2,200
30	2400	01	102	(17) Operation Son Water	000	30	50.Other Charges	State Flair	Garo	2,200
50	2406	01	102	(26) Expenditure On Environment Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	6,23,940
		-		And Vonomohotsava		-			Garo	3,=2,5 13
50	2406	01	102	(26) Expenditure On Environment Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,500
				And Vonomohotsava					Garo	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	1,400
				And Vonomohotsava					Garo	
50	2406	01	102	(26) Expenditure On Environment Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	1,500
70	2406	0.1	100	And Vonomohotsava	000	27	Store And Equipments	G. DI	Garo	1.650
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-	1,650
50	2406	01	102	(26) Expenditure On Environment Forestry	000	50	50.Other Charges	State Plan	Garo Voted-Sixth-Schedule-	1,950
30	2400	01	102	And Vonomohotsava	000	30	50.Other Charges	State Flair	Garo	1,930
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	6,22,290
	2100	02	110	(03) Leology Tild Environment	000	02	02. Wages	State I lan	Garo	0,22,290
50	2415	06	004	(01) Establishment Of Forest Statistical	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	4,250
				Division					Garo	,
50	2415	06	004	(01) Establishment Of Forest Statistical	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	5,000
				Division			Works/Maintenance		Garo	
50	2415	06	004	(01) Establishment Of Forest Statistical	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	6,000

Report ID : CP9REP226

Reconcilation Sheet (Compiled Account) The Office of the Accountant General (A&E), Meghalaya Shillong

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife	
Department :	Forest and Environment Department	
Source: 202	D.F.O Social Forestry Division SGH Bagmara	
D.D.O. :	9368 D.F.O. Social Forestry Division South Garo Hills Baghmara	
Reconciliation Po	rtion	
Summary of DDO W	Division Garo	
	DDO Wise Total:	1.11.30.157

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry as	nd Wildlife		
Dep	partment	:: 1	Forest and Environment Department					
Sou	rce :	203	D.F.O East and West Garo Hills Wild Life Tura					
D.D).O. :	Ģ	D.F.O. East And West Garo Hills Wildlife Div	vision Tura				
Mon	th of Ac	count: (04/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,52,050
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	13,050
					Total Object Head	l 2 :		3,65,100
					Total Sub Head:			3,65,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,40,810
					Total Object Head	1 2 :		2,40,810
					Total Sub Head:			2,40,810
					Total Minor Head	110:		6,05,910
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	34,980
					Total Object Head	l 2 :		34,980
					Total Sub Head:			34,980
					Total Minor Head	111:		34,980
					Total Sub Major I	Head 2:		6,40,890
					Total Major Head	2406 :		6,40,890
					Month Wise Total	:		6,40,890
Mon	th of Aco	count: (05/2022					
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	
								<u> </u>

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research an	d Education, Cap	ital Outlay on Forestry a	nd Wildlife				
Dep	artment	t: 1	Forest and Environment Department							
Sou	rce :	203	D.F.O East and West Garo Hills Wild Life Tura							
D.D	.O.:	Ģ	D.F.O. East And West Garo Hills Wildlife I	Division Tura						
Mon	th of Aco	count: (05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,51,367		
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	13,050		
					Total Object Head	l 2 :		3,64,417		
					Total Sub Head:			3,64,417		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,39,367		
					Total Object Head	l 2 :		2,39,367		
					Total Sub Head:			2,39,367		
			Total Minor Head 110:							
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	34,980		
					Total Object Head	l 2 :		34,980		
					Total Sub Head:			34,980		
					Total Minor Head	111:		34,980		
					Total Sub Major I	Head 2:		6,38,764		
					Total Major Head	2406 :		6,38,764		
					Month Wise Total	:		6,38,764		
Mon	th of Aco	count: (06/2022							
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan			
377					<u>*</u>					

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Run Date:

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06/02/2023

Dute : 00,02,2025
lan Net Amount
lule- 3,52,050 Garo
lule- 13,050 Garo
3,65,100
3,65,100
lule- 2,40,810 Garo
2,40,810
2,40,810
6,05,910
lule- 34,980 Garo
34,980
34,980
34,980
6,40,890
6,40,890
6,40,890

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and Ed	lucation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest an	d Environment Department					
Sou	rce :	203	D.F.O Ea	ast and West Garo Hills Wild Life Tura					
D.D	.0.:		9369	D.F.O. East And West Garo Hills Wildlife Divisi	ion Tura				
Mon	th of Ac	count:	07/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Es	stablishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	13 :		2,500
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head-	- 25 :		7,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head-	27 :		7,500
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	4,500
						Total Object Head-	50 :		4,500
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,500
						Total Object Head-	- 52 :		1,500
						Total Sub Head:			23,500
						Total Minor Head	101 :		23,500
						Total Sub Major H	ead 1 :		23,500
	02	110	(01) Es	stablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	13,050
						02. Wages	State Plan	Voted-Sixth-Schedule-	3,53,400

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06/02/2023

Run Date:

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	rest and Environment Department					
Source: 203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :	9369 D.F.O. East And West Garo Hills Wildlife Division Tura					

D.D			369 D.F.O. East And West Garo Hills Wild	inte Division Tura				
Mon	th of Acc	ount: 0	7/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-	- 2:		3,66,450
				(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	76,883	
					Total Object Head-	- 11 :		76,883
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
			Total Object Head-	Total Object Head 13 :				
			14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	1,000		
					Total Object Head-	- 14 :		1,000
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	750
					Total Object Head-	- 16 :		750
					21. Materials And State Pl Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	2,250
					Total Object Head-	- 21 :		2,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	10,000
					Total Object Head-	- 25 :		10,000
					27. Minor	State Plan	Voted-Sixth-Schedule-	5,750

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.	4	Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	orest and Environment Department					
Sou	irce :	203 I	D.F.O East and West Garo Hills Wild Life Tura					
D.D).O. :	9	369 D.F.O. East And West Garo Hills Wildlife Di	vision Tura				
Mon	th of Acc	ount: 0	7/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-	- 27 :		5,750
			•		50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head-	- 50 :		7,500
					Total Sub Head:			4,71,833
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,40,810
					Total Object Head-	- 2:		2,40,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	69,609
					Total Object Head-	- 11 :		69,609
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	11,250
					Total Object Head-	- 13 :		11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	1,875
					Total Object Head-	- 14 :		1,875
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 16 :		2,500
					21. Materials And	State Plan	Voted-Sixth-Schedule-	3,250

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No.		50 Forestry and Wildlife, Agricultural Research	and Education Can	oital Outlay on Forestry and	d Wildlife		
			<u>_</u>	and Education, Cap	That Outlay Off Forestry and	- Whalle		
Dep	partment		Forest and Environment Department					
Sou	irce :	203	D.F.O East and West Garo Hills Wild Life Tura					
D.E	0.0.:	9	D.F.O. East And West Garo Hills Wildlif	e Division Tura				
Mon	th of Ac	count: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-	- 21 :		3,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	18,750
					Total Object Head-	- 25 :		18,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,875
					Total Object Head-	- 26 :		1,875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	250
					Total Object Head-	- 27 :		250
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	6,250
					Total Object Head-	- 50 :		6,250
					Total Sub Head:			3,56,419
					Total Minor Head 1	10:		8,28,252
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	34,980
					Total Object Head-	- 2 :		34,980
					Total Sub Head:			34,980
					Total Minor Head 1	11 :		34,980
					Total Sub Major He	ead 2 :		8,63,232

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Run Date:

Dem	and No.	;	50 Fo	orestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry ar	nd Wildlife			
Dep	partment	: F	Forest ar	nd Environment Department						
Sou	rce :	203 I	D.F.O E	ast and West Garo Hills Wild Life Tura						
D.D).O. :	9	369	D.F.O. East And West Garo Hills Wildlife Div	ision Tura					
Mon	th of Aco	count: (7/2022							
Major Head	Sub Major Head	Minor Head	Sub Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406						Total Major Head 2406 :				
						Month Wise Total	:		8,86,732	
Mon	th of Aco	count: (8/2022							
Major Head	Sub Major Head	Minor Head	Sub Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) E	stablishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	4,07,250	
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	4,14,190	
						Total Object Head	2 :		8,21,440	
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	1,54,264	
						Total Object Head	11 :		1,54,264	
						Total Sub Head:			9,75,704	
			(02) O	ther Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,60,826	
						Total Object Head	2 :		2,60,826	
						(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule- Garo	1,05,867	

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Run Date:

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06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research at	nd Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce:	203	D.F.O East and West Garo Hills Wild Life Tura					
D.D	.O. :	!	D.F.O. East And West Garo Hills Wildlife	Division Tura				
Mon	th of Acc	ount:	08/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head	11 :		1,05,867
					Total Sub Head:			3,66,693
					Total Minor Head	110:		13,42,397
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	38,040
					Total Object Head	2 :		38,040
					Total Sub Head:			38,040
					Total Minor Head	111:		38,040
					Total Sub Major Head 2 :			13,80,437
					Total Major Head 2406 :			13,80,437
					Month Wise Total	13,80,437		
Mon	th of Acc	ount:	09/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,98,060
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	14,190
					Total Object Head	2 :		4,12,250
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule- Garo	1,57,562

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Dem	and No.		Forestry and Wildlife, Agricultural Research	n and Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	203 I	D.F.O East and West Garo Hills Wild Life Tura					
D.D	.O.:	ç	D.F.O. East And West Garo Hills Wildli	fe Division Tura				
Mon	th of Aco	count: (9/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head	l 11 :		1,57,562
					Total Sub Head:			5,69,812
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,60,770
					Total Object Head	1 2 :		2,60,770
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	7,000
					Total Object Head 11 :			7,000
					Total Sub Head:			
					Total Minor Head	110:		8,37,582
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	38,040
					Total Object Head	1 2 :		38,040
					Total Sub Head:			38,040
					Total Minor Head	111:		38,040
					Total Sub Major I	Head 2 :		8,75,622
					Total Major Head	2406 :		8,75,622
					Month Wise Total	:		8,75,622
Mon	th of Aco	count: 1	0/2022					

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Forestry and Wildlife Agricultural Research and Education Capital Outlay on Forestry and Wildlife Demand No

Dem	and No.	:	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	artment	: F	Forest and Environment Department									
Sou	rce :	203 I	O.F.O East and West Garo Hills Wild Life Tura									
D.D	.O.:	9	D.F.O. East And West Garo Hills Wildlife Divis	ion Tura								
Mon	th of Acc	count: 1	0/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,000				
					Total Object Head-	- 13 :		2,000				
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500				
					Total Object Head-	- 27 :		7,500				
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	4,500				
					Total Object Head-	- 50 :		4,500				
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,500				
					Total Object Head-	- 52 :		1,500				
					Total Sub Head:			15,500				
					Total Minor Head 1	101 :		15,500				
					Total Sub Major Ho	ead 1 :		15,500				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	14,000				
					Total Object Head-	-1:		14,000				
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	4,01,960				
					02. Wages	State Plan	Voted-Sixth-Schedule-	14,190				

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 For	restry and Wildlife, Agricultural Research and I	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	:: 1	Forest and	d Environment Department					
Sou	rce :	203	D.F.O Eas	st and West Garo Hills Wild Life Tura					
D.D	0.0. :	Ģ	9369	D.F.O. East And West Garo Hills Wildlife Div	ision Tura				
Mon	th of Aco	count:	10/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Est	tablishment Of Wild Life Sanctuary	0	Total Object Head-	- 2 :		4,16,150
				·		(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
						Total Object Head-	- 13 :		1,250
						14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 14 :		1,000
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	750
						Total Object Head-	- 16 :		750
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,375
						Total Object Head-	- 21 :		1,375
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,750
						Total Object Head-	- 27 :		5,750
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head-	- 50 :		7,500
						Total Sub Head:			4,47,775
			(02) Oti	her Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	7,000

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06/02/2023

Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce:	203	D.F.O East and West Garo Hills Wild Life Tura					
D.D	.O.:		9369 D.F.O. East And West Garo Hills Wildlit	fe Division Tura				
Mon	th of Acc	ount:	10/2022					
Iajor Iead	Sub Major Head	Mino: Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-	-1:		7,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,61,870
					Total Object Head-	- 2 :		2,61,870
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	5,000
					Total Object Head-	- 11 :		5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	11,250
					Total Object Head-	- 13 :		11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	1,875
					Total Object Head-	- 14 :		1,875
					16. Publications	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 16 :		2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	3,250
					Total Object Head-	- 21 :		3,250
				26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	1,875	

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Run Date:

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06/02/2023

	.,						
nand No.		Forestry and Wildlife, Agricultural Research and Edu	ucation, Cap	ital Outlay on Forestry an	d Wildlife		
partment	: I	orest and Environment Department					
irce :	203 I	O.F.O East and West Garo Hills Wild Life Tura					
0.0. :	9	369 D.F.O. East And West Garo Hills Wildlife Divisi-	on Tura				
th of Acc	ount: 1	0/2022					
Sub Major	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
02	110	(02) Other Wild Life Preservation Works	0	Total Object Head	26 :		1,875
				27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	250
				Total Object Head	27 :		250
				Total Sub Head:			2,94,870
				Total Minor Head	110 :		7,42,645
	111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	38,040
				Total Object Head	2 :		38,040
				Total Sub Head:			38,040
				Total Minor Head	111 :		38,040
				Total Sub Major H	ead 2 :		7,80,685
				Total Major Head	2406 :		7,96,185
				Month Wise Total	:		7,96,185
th of Acc	ount: 1	1/2022					
Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,38,050
				Total Object Head-	50 :		3,38,050
	cartment arce: D.O.: th of Acc Sub Major Head 02 th of Acc Sub Major Head	cartment: Fince: 203 D O.O.: 9 th of Account: 1 Sub Minor Head Head O2 110 111 Sub Minor Head Account: 1 Sub Minor Head Head	partment: Forest and Environment Department prec: 203 D.F.O East and West Garo Hills Wild Life Tura prec: 203 D.F.O. East And West Garo Hills Wildlife Division the faccount: 10/2022 Sub Minor Sub Head Head 02	Apartment: Forest and Environment Department Apartment: Forest and West Garo Hills Wild Life Tura Apartment: Forest and West Garo Hills Wild Lif	Description of the control of the co	Sub Major Head Minor Minor Head Mino	Sub Major Forest and Environment Department Forest and Environment Department Forest and Environment Department

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06/02/2023

Run Date:

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and	Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	:	Forest and Environment Department					
Sou	irce :	203	D.F.O East and West Garo Hills Wild Life Tura					
D.D).O. :		9369 D.F.O. East And West Garo Hills Wildlife Di	vision Tura				
Mon	th of Aco	count:	11/2022					
Major Head	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals		Total Sub Head:			3,38,050
					Total Minor Head 8	800:		3,38,050
					Total Sub Major He	ead 1 :		3,38,050
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	49,000
					Total Object Head-	-1:		49,000
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,93,828
					Total Object Head-	- 2 :		4,08,018
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	90,000
					Total Object Head-	-11:		90,000
					Total Sub Head:			5,47,018
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	76,250
					Total Object Head-	-1:		76,250
				02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,76,870	

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.		Forestry and Wildlife, Agricultural Research and I	Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	partment	: I	Forest and Environment Department					
Sou	irce :	203 I	O.F.O East and West Garo Hills Wild Life Tura					
D.D	0.0.:	Ģ	D.F.O. East And West Garo Hills Wildlife Div	vision Tura				
Mon	th of Aco	count:	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-	2 :		2,76,870
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	42,000
					Total Object Head-	11 :		42,000
					Total Sub Head:			3,95,120
					Total Minor Head	110 :		9,42,138
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	38,040
					Total Object Head-	2 :		38,040
					Total Sub Head:	38,040		
			Total Minor Head	38,040				
					Total Sub Major H	ead 2 :		9,80,178
					Total Major Head 2	2406 :		13,18,228
					Month Wise Total :	:		13,18,228
Mon	th of Aco	count:	2/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	35,000

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Dep	artment	:	Forest and	d Environment Department							
Sou	rce:	203	D.F.O Ea	st and West Garo Hills Wild Life Tura							
D.D	.0.:		9369	D.F.O. East And West Garo Hills Wildlife Divi	ision Tura						
Mon	th of Ac	count:	12/2022								
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Es	tablishment Of Wild Life Sanctuary	0	Total Object Head-	-1:		35,000		
				·		02. Wages	State Plan	Voted-Sixth-Schedule- Garo	10,83,020		
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	28,380		
						Total Object Head-	- 2 :		11,11,400		
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	-1,000		
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	-22,111		
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	9,000		
						Total Object Head-	- 11 :		-14,111		
						Total Sub Head:			11,32,289		
			(02) Ot	her Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	42,000		
						Total Object Head-	-1:		42,000		
						02. Wages	State Plan	Voted-Sixth-Schedule-	7,30,490		

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Dep	artment	t: 1	Forest an	d Environment Department					
Sou	rce :	203	D.F.O Ea	st and West Garo Hills Wild Life Tura					
D.D	.0.:	Ģ	9369	D.F.O. East And West Garo Hills Wildlife Divis	sion Tura				
Mon	th of Ac	count:	12/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Ot	her Wild Life Preservation Works	0	Total Object Head	l 2 :		7,30,490
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	17,000
						Total Object Head	l 11 :		17,000
						Total Sub Head:			7,89,490
			Total Minor Head 110:						
		111	(01) Pa	rk'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	99,480
						Total Object Head	l 2 :		99,480
						Total Sub Head:			99,480
						Total Minor Head	111:		99,480
						Total Sub Major H	Head 2:		20,21,259
						Total Major Head	2406:		20,21,259
						Month Wise Total	:		20,21,259
						D.D.O. Total:			91,99,007
Reco	nciliati	on Port	ion						
						DDO wise Total (original +Reconcilat	ion):	91,99,007
Summ	ary of D	DO Wise	Expend	iture_					

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<u>U</u>	p to Acco	unting	Month	December of Financial Year 2022-2023					Run Date :	06/02/2023
De	mand No) .	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
D	epartmer	nt :	Fores	st and Environment Department						
So	ource :	203	D.F.C	D East and West Garo Hills Wild Life Tura						
D	D.O. :		9369	D.F.O. East And West Garo Hills Wildlif	e Divisi	on Tura	ı			
Rec	onciliat	tion P	ortion							
Sum	mary of I	DDO V	Vise Exp	penditure						
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,38,050
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	4,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	7,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	15,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	9,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	3,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	98,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	46,30,325
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	4,64,598
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	2,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	3,625
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	11,500

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Up to Accounting Month December of Financial Year 2022-2023

Dei	mand No	١.	50	Forestry and Wildlife, Agricultural Research	n and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife		
De	epartmen	ıt:	Fores	t and Environment Department						
So	urce :	203	D.F.C	East and West Garo Hills Wild Life Tura						
D.	D.O. :		9369	D.F.O. East And West Garo Hills Wildli	fe Divisi	on Tura	a			
Rec	onciliat	ion Po	ortion							
Sum	mary of L	DDO W	ise Exp	<u>enditure</u>						
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	1,25,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	27,52,623
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	2,46,476
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	22,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	5,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	6,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	18,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	6,250
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	3,91,560
							DDO Wise Total:			91,99,007
										71,77,007

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Up to Accounting Month December of Financial Year 2022-2023

Year 2022-2023 Run Date : 06/02/2023

Dem	and No.	:	Forestry and Wildlife, Agricultural Research and I	Education, Cap	ital Outlay on Forestry a	nd Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	347 E	East and North Garo Hills (T) Division Williamnagar					
D.D	.0.:	4	5009 East And North Garo Hills (T) Division Willia	mnagar				
Mon	th of Acc	ount: 0	6/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	46,980
					Total Object Head	l 2 :		46,980
					Total Sub Head:			46,980
					Total Minor Head	1:		46,980
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	46,980
					Total Object Head	l 2 :		46,980
					Total Sub Head:			46,980
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	21,62,620
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	21,52,120
					Total Object Head	l 2 :		43,14,740
					Total Sub Head:			43,14,740
					Total Minor Head	101:		43,61,720
	Total Sub Major Head 1 :							
					Total Major Head			44,08,700
					Month Wise Total	:		44,08,700
Mon	th of Acc	ount: 0	7/2022					
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research an	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest an	d Environment Department					
Sou	rce :	347 I	East and	North Garo Hills (T) Division Williamnagar					
D.D	.0.:	۷	15009	East And North Garo Hills (T) Division Wil	liamnagar				
Mon	th of Ac	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) D	ivisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head-	- 13 :		7,500
						16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,250
						Total Object Head-	- 16 :		1,250
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 21 :		1,000
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	2,000
						Total Object Head-	- 24 :		2,000
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,750
						Total Object Head-	- 26 :		1,750
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,750
						Total Object Head-	- 27 :		3,750
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 50 :		2,500

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	:	50 Fo	orestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	partment	: F	Forest an	d Environment Department					
Sou	rce :	347 E	East and	North Garo Hills (T) Division Williamnagar					
D.D	0.0. :	4	15009	East And North Garo Hills (T) Division Will	iamnagar				
Mon	th of Aco	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Di	ivisional Forest Officer	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	500
						Total Object Head-	- 52 :		500
						Total Sub Head:			20,250
			(04) Forest Range	st Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	13,500
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	46,980
						Total Object Head-	- 2 :		60,480
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	22,500
						Total Object Head-	- 13 :		22,500
						24. P.O.L	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 24 :		2,500
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,000
						Total Object Head-	- 26 :		2,000
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	12,500
						Total Object Head-	- 27 :		12,500

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	restry and Wildlife, Agricultural Research and I	Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	oartment	: F	Forest an	d Environment Department					
Sou	rce:	347 H	East and	North Garo Hills (T) Division Williamnagar					
D.D	0.0.:	4	5009	East And North Garo Hills (T) Division William	mnagar				
Mon	th of Acc	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Fo	orest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,750
i						Total Object Head-	50 :		2,750
						52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	52 :		1,000
						Total Sub Head:			1,03,730
						Total Minor Head	1:		1,23,980
		005	(02) D0	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,500
						Total Object Head-	16 :		1,500
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
						Total Object Head-	21 :		1,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,750
						Total Object Head-	27 :		5,750
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,500
]						Total Object Head-	50 :		1,500

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Run Date:

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research a	and Education, Cap	oital Outlay on Forestry an	nd Wildlife				
Dep	partment	: I	Forest and Environment Department							
Sou	irce :	347 I	East and North Garo Hills (T) Division Williamnaga	r						
D.D	0.0. :		45009 East And North Garo Hills (T) Division W	 Tilliamnagar						
Mon	th of Acc	ount• (
	Sub	Minor		Sub	Object Head	Categorised	Plan/Non-Plan	Net		
Major Head	Major Head	Head		Sub Sub Head	•	Schme	Fian/Non-Fian	Amount		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		Total Sub Head:			10,250		
			Total Minor Head 5:							
		070	01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500		
					Total Object Head	21 :		1,500		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000		
					Total Object Head	27 :		10,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,000		
					Total Object Head-	50 :		3,000		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000		
					Total Object Head	52 :		1,000		
					Total Sub Head:			15,500		
			(02) Construction And Maintenance Of Departmen Buildings	ntal 0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,750		
					Total Object Head-	21 :		1,750		
					27. Minor	State Plan	Voted-Sixth-Schedule-	12,500		

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Up to Accounting Month December of Financial Year 2022-2023 Run Date: 06/02/2023

Dem	and No.		50 Forestry	and Wildlife, Agricultural Research and Educ	cation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	: I	Forest and Envi	ronment Department					
Sou	rce:	347 I	East and North	Garo Hills (T) Division Williamnagar					
D.D	0.0.:	۷	45009 East A	And North Garo Hills (T) Division Williamna	ngar				
Mon	th of Aco	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construc	tion And Maintenance Of Departmental	0	Total Object Head	- 27 :		12,500
			Buildings	•		50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,500
						Total Object Head	- 50 :		3,500
						Total Sub Head:			17,750
						Total Minor Head 7	70:		33,250
		101	101 (05) Forest Protection Schemes And Works	rotection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	21,62,620
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,47,360
						02. Wages	State Plan	Voted-Sixth-Schedule- Garo	5,19,870
						Total Object Head	- 2 :		28,29,850
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	5,500
						Total Object Head	- 13 :		5,500
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head	- 24 :		2,500
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	10,000
						Total Object Head	- 25 :		10,000

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry an	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce :	347 I	East and North Garo Hills (T) Division Williamnagar					
D.D	.O.:	۷	East And North Garo Hills (T) Division Will	iamnagar				
Mon	th of Aco	count: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,750
					Total Object Head-	27 :		3,750
				50.Other Charges State Plan	Voted-Sixth-Schedule- Garo	3,750		
					Total Object Head 50 :			3,750
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Garo	3,000
					Total Object Head-	51 :		3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	52 :		1,250
					Total Sub Head:			28,59,600
					Total Minor Head	101 :		28,59,600
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head-	27 :		7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	50 :		1,250
					Total Sub Head:			8,750

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	orestry and Wildlife, Agricultural Research and Ed	ducation, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: 1	Forest an	d Environment Department					
Sou	rce :	347	East and	North Garo Hills (T) Division Williamnagar					
D.D	.O.:	4	45009	East And North Garo Hills (T) Division William	ınagar				
Mon	th of Acc	count: (07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Pl	ywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	1,250
						Total Object Head-	- 25 :		1,250
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000
						Total Object Head-	- 27 :		10,000 1,250
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,250
			(11) Salw			Total Object Head-	1,250		
						Total Sub Head:			12,500
				alwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 13 :		2,500
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
						Total Object Head-	- 27 :		7,500
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,750
						Total Object Head-	- 50 :		2,750
						Total Sub Head:			12,750
			(14) M	iscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research	and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: I	Forest and Environment Department					
Sou	rce:	347 I	East and North Garo Hills (T) Division Williamnag	ar				
D.D	.0.:	۷	45009 East And North Garo Hills (T) Division V	Villiamnagar				
Mon	th of Acc	ount: (07/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-	- 13 :		1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head-	- 27 :		7,500
					50.Other Charges	Voted-Sixth-Schedule- Garo	1,000	
					Total Object Head-	- 50 :		1,000
					Total Sub Head:			9,750
					Total Minor Head	102 :		43,750
					Total Sub Major H	ead 1 :		30,70,830
					Total Major Head 2	2406 :		30,70,830
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	5,500
					Total Object Head-	- 13 :		5,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,000
					Total Object Head-	- 27 :		5,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule- Garo	4,500
					Total Object Head-	- 28 :		4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	5,000

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 347 East and North Garo Hills (T) Division Williamnagar **D.D.O.**: 45009 East And North Garo Hills (T) Division Williamnagar Month of Account: 07/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 50: 5,000 2415 06 004 (01) Establishment Of Forest Statistical Division 0 Total Sub Head: 20,000 **Total Minor Head 4:** 20,000 **Total Sub Major Head 6:** 20,000 **Total Major Head 2415:** 20,000 **Month Wise Total:** 30,90,830 Month of Account: 08/2022 Categorised Major Sub Minor Sub Sub **Object Head** Plan/Non-Plan Net Head Schme Major Head Head Sub Amount Head Head 001 (03) Divisional Forest Officer 0 (11) Travel State Plan Voted-Sixth-Schedule-2406 01 50,900 Expenses, Garo Conveyance Allowances **Total Object Head-- 11:** 50,900 Total Sub Head: 50,900 0 (04) Forest Ranges And Beat Offices 02. Wages State Plan Voted-Sixth-Schedule-46,980 Garo **Total Object Head--2:** 46,980 Total Sub Head: 46,980 **Total Minor Head 1:** 97,880 101 (05) Forest Protection Schemes And Works 0 02. Wages State Plan Voted-Sixth-Schedule-22,07,818

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46,980

Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 347 East and North Garo Hills (T) Division Williamnagar **D.D.O.**: 45009 East And North Garo Hills (T) Division Williamnagar Month of Account: 08/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head Total Object Head-- 2: 22,07,818 2406 01 101 (05) Forest Protection Schemes And Works 0 **Total Sub Head:** 22,07,818 **Total Minor Head 101:** 22,07,818 105 (01) Removal Of Forest Produces By Government 0 02. Wages State Plan Voted-Sixth-Schedule-83,034 Garo Agency **Total Object Head-- 2:** 83,034 Total Sub Head: 83.034 **Total Minor Head 105:** 83,034 **Total Sub Major Head 1:** 23,88,732 **Total Major Head 2406:** 23,88,732 **Month Wise Total:** 23,88,732 Month of Account: 09/2022 Sub Sub Sub Minor **Object Head** Categorised Plan/Non-Plan Net Major Head Major Head Head Sub Schme Amount Head Head 001 0 State Plan 2406 01 (03) Divisional Forest Officer (11) Travel Voted-Sixth-Schedule-19,100 Expenses, Garo Conveyance Allowances **Total Object Head-- 11:** 19,100 **Total Sub Head:** 19,100

0

02. Wages

State Plan

Voted-Sixth-Schedule-

(04) Forest Ranges And Beat Offices

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Run Date:

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	l Education, Cap	ital Outlay on Forestry ar	nd Wildlife			
Dep	partment	: I	Forest and Environment Department						
Sou	rce :	347 I	East and North Garo Hills (T) Division Williamnagar						
D.D).O. :	۷	5009 East And North Garo Hills (T) Division Willi	iamnagar					
Mon	th of Aco	count: (9/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head	2 :		46,980	
					Total Sub Head:				
					Total Minor Head	1:		66,080	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	21,43,430	
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	52,470	
					Total Object Head	2 :		21,95,900	
					Total Sub Head:	21,95,900			
					Total Minor Head	101:		21,95,900	
					Total Sub Major H	Iead 1 :		22,61,980	
					Total Major Head	2406:		22,61,980	
					Month Wise Total	:		22,61,980	
Mon	th of Aco	count:	0/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	46,980	
					Total Object Head	2 :		46,980	
Total Sub Head:							46,980		

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife **Department:** Forest and Environment Department Source: 347 East and North Garo Hills (T) Division Williamnagar **D.D.O.**: 45009 East And North Garo Hills (T) Division Williamnagar Month of Account: 10/2022 Major Sub Minor Sub Sub **Object Head** Categorised Plan/Non-Plan Net Major Head Head Head Sub Schme Amount Head Head 2406 01 001 (08) Payment Due To Me.Pdcl/Municipal 0 14. Rents, Rates And State Plan Voted-Sixth-Schedule-34,011 Board/Telephone Bills (Bsnl) Taxes Garo **Total Object Head-- 14:** 34,011 Total Sub Head: 34,011 **Total Minor Head 1:** 80,991 101 (05) Forest Protection Schemes And Works 0 02. Wages State Plan Voted-Sixth-Schedule-22,06,010 Garo **Total Object Head--2:** 22,06,010 Total Sub Head: 22,06,010 **Total Minor Head 101:** 22,06,010 **Total Sub Major Head 1:** 22,87,001 **Total Major Head 2406:** 22,87,001 **Month Wise Total:** 22,87,001 Month of Account: 11/2022 Sub **Object Head** Plan/Non-Plan Sub Minor Sub Categorised Net Major Major Head Schme Head Head Sub Amount Head Head 001 0 (13) Office Expenses 2406 01 (03) Divisional Forest Officer State Plan Voted-Sixth-Schedule-7,500 Garo **Total Object Head-- 13:** 7,500 16. Publications State Plan Voted-Sixth-Schedule-1,250

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Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.		50 Fo	orestry and Wildlife, Agricultural Research and Ed	ucation Car	oital Outlay on Forestry and	d Wildlife		
	oartment	:		nd Environment Department					
	irce :			North Garo Hills (T) Division Williamnagar					
D.D).O. :		45009	East And North Garo Hills (T) Division Williams	nagar				
Mon	th of Aco	count:	11/2022						
Major Head	Sub Major Head	Minor Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) D	Divisional Forest Officer	0	Total Object Head-	- 16 :		1,250
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,000
						Total Object Head-	- 21 :		1,000
						24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	2,000
						Total Object Head-	- 24 :		2,000
						25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	10,000
						Total Object Head-	- 25 :		10,000
						26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,750
						Total Object Head-	- 26 :		1,750
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,750
						Total Object Head-	- 27 :		3,750
						50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500
						Total Object Head-	- 50 :		2,500
						52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule- Garo	500

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Dem	and No.	:	Forestry and Wildlife, Agricultural Research and	d Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	347 E	East and North Garo Hills (T) Division Williamnagar					
D.D	.O.:	4	East And North Garo Hills (T) Division Will	liamnagar				
Mon	th of Acc	ount: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-	- 52 :		500
					Total Sub Head:			30,250
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	46,980
					Total Object Head-	- 2 :		46,980
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	22,500
					Total Object Head-	- 13 :		22,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule- Garo	950
					Total Object Head-	- 24 :		950
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	45,000
					Total Object Head-	- 25 :		45,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,000
					Total Object Head-	- 26 :		2,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	12,500
					Total Object Head-	- 27 :		12,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,650

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Run Date:

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10,250

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Research and	Education Can	nital Outlay on Forestry an	d Wildlife		
	artment	•	Forest and Environment Department	Education, Cup	That Guilly on Forestry an	d Wilding		
			<u> </u>					
			East and North Garo Hills (T) Division Williamnagar					
D.D	.0.:		45009 East And North Garo Hills (T) Division Willia	amnagar				
Mon	th of Acc	count:	11/2022					
ajor ead	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Ne Amoun
106	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-	- 50 :		2,650
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	900
					Total Object Head-	- 52 :		900
					Total Sub Head:			1,33,480
					Total Minor Head	1:		1,63,730
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	- 16 :		1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	- 21 :		1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,750
					Total Object Head-	- 27 :		5,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head-	- 50 :		1,500
					Total Sub Head:			10,250

Total Minor Head 5:

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Run Date:

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Forestry and Wildlife, Agricultural Resear	ch and Education, Cap	oital Outlay on Forestry an	nd Wildlife		
Dep	artment	:	Forest and Environment Department					
Sou	rce:	347	East and North Garo Hills (T) Division Williamn	agar				
D.D	0.0. :		45009 East And North Garo Hills (T) Division	n Williamnagar				
Mon	th of Acc	ount:	11/2022					
ajor lead	Sub Major Head	Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
406	01	070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
					Total Object Head	21 :		1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000
					Total Object Head	27 :		10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,000
					Total Object Head	50 :		3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
					Total Object Head	52 :		1,000
					Total Sub Head:			15,500
			(02) Construction And Maintenance Of Depart Buildings	mental 0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,750
					Total Object Head	21 :		1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	12,500
					Total Object Head	27 :		12,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,500
			· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·	·

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Up to Accounting Month December of Financial Year 2022-2023

Run Date: 06/02/2023 Demand No. Forestry and Wildlife, Agricultural Research and Education, Capital Outlay, on Forestry and Wildlife

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Dep	artment	: F	Forest and Environment Department					
Sou	rce :	347 H	East and North Garo Hills (T) Division Williamnagar					
D.D	.O.:	4	East And North Garo Hills (T) Division Williamna	agar				
Mon	th of Acc	count: 1	1/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental	0	Total Object Head-	- 50 :		3,500
			Buildings		Total Sub Head:			17,750
					Total Minor Head 7	70:		33,250
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	21,95,010
					02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,62,640
					Total Object Head-	- 2 :		23,57,650
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	5,500
					Total Object Head-	- 13 :		5,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 24 :		2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	10,000
					Total Object Head-	- 25 :		10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	3,750
					Total Object Head-	- 27 :		3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,750

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.	-	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Dep	artment	: F	Forest and Environment Department										
Sou	rce :	347 E	East and North Garo Hills (T) Division Williamnagar										
D.D	.O. :	4	5009 East And North Garo Hills (T) Division Willia	amnagar									
Mon	th of Acc	ount: 1	1/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-	- 50 :		3,750					
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Garo	3,000					
					Total Object Head-	- 51 :		3,000					
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,250					
					Total Object Head-	- 52 :		1,250					
					Total Sub Head:			23,87,400					
					Total Minor Head 1	101 :		23,87,400					
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500					
					Total Object Head-	- 27 :		7,500					
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,250					
					Total Object Head-	- 50 :		1,250					
					Total Sub Head:			8,750					
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	1,250					
					Total Object Head-	- 25 :		1,250					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000					

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Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		Forestry and Wildlife, Agricultural Research a	and Education, Cap	ital Outlay on Forestry and	d Wildlife		
Dep	oartment	: I	Forest and Environment Department					
Sou	rce :	347 I	East and North Garo Hills (T) Division Williamnaga	r				
D.D	0.0. :	۷	East And North Garo Hills (T) Division W	illiamnagar				
Mon	th of Aco	count: 1	11/2022					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	Total Object Head-	- 27 :		10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	- 50 :		1,250
					Total Sub Head:			12,500
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500
					Total Object Head-	- 13 :		2,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head-	- 27 :		7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,750
					Total Object Head-	- 50 :		2,750
					Total Sub Head:			12,750
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	1,250
					Total Object Head-	- 13 :		1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500
					Total Object Head-	- 27 :		7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,000

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Dem	nand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Dep	partment	:	Forest and Environment Department											
Sou	irce :	347	East and North Garo Hills (T) Division Williamnagar											
D.D	0.0. :		45009 East And North Garo Hills (T) Division Wil	lliamnagar										
Mon	th of Ac	count:	11/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head	50 :		1,000						
					Total Sub Head:			9,750						
					Total Minor Head	102:		43,750						
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,36,966						
					Total Object Head	2 :		1,36,966						
					Total Sub Head:			1,36,966						
					Total Minor Head	105:		1,36,966						
					Total Sub Major H	lead 1 :		27,75,346						
					Total Major Head	2406 :		27,75,346						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	5,500						
					Total Object Head	13 :		5,500						
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	15,000						
					Total Object Head	25 :		15,000						
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,000						
					Total Object Head	27 :		5,000						
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule- Garo	4,500						

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06/02/2023

Run Date:

Up to Accounting Month December of Financial Year 2022-2023

Dem	and No.		50 Fo	restry and Wildlife, Agricultural Research an	nd Education,	Car	ital Outlay on Forestry	and Wildlife		
	artmen			d Environment Department			<u> </u>			
Sou	rce:	347	East and	North Garo Hills (T) Division Williamnagar						
D.D	o.O. :		45009	East And North Garo Hills (T) Division Wil	lliamnagar					
Mon	th of Ac	count:	11/2022							
Major Head	Sub Major Head	Mino Head			Sul Sul Hea	b	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Es	stablishment Of Forest Statistical Division	0		Total Object Hea	id 28 :		4,500
							50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	5,000
							Total Object Hea	id 50 :		5,000
							Total Sub Head	:		35,000
							Total Minor Hea	d 4 :		35,000
							Total Sub Major	Head 6 :		35,000
							Total Major Hea	d 2415 :		35,000
							Month Wise Tota	al:		28,10,346
							D.D.O. Total :			1,72,47,589
Reco	<u>nciliati</u>	on Por	rtion							
2406	5 1	101	(04) Se	etting Up Of Corporation And Project Formul	lation (0	02. Wages	State Plan	Voted-Sixth- Schedule-Garo	-46,980
2406	5 1	1	(04) Fo	orest Ranges And Beat Offices		0	02. Wages	State Plan	Voted-Sixth- Schedule-Garo	46,980
							Reconciliation To	otal :		0
							DDO wise Total	original +Reconcilat	ion):	1,72,47,589
Summ	ary of L	DO Wis	se Expend	iture_						
50	2406	01	001 (0:	3) Divisional Forest Officer 0	000 11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	70,000

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Up to Accounting Month December of Financial Year 2022-2023

Den	nand No).	50	Forestry and Wildlife, Agricultural Resear	ch and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife							
De	partmen	nt :	Fores	st and Environment Department											
Sou	urce :	347	East	and North Garo Hills (T) Division Williamr	nagar										
DI	D.O. :		4500	9 East And North Garo Hills (T) Divisio	n Williamr	nagar									
	Reconciliation Portion														
Nece	Keconculation Portion														
Sumi	Summary of DDO Wise Expenditure														
Sunu	Summary of DDO Wise Expenditure Conveyance Allowances Garo														
	2405	0.1	001	(00) Di i i I I I I I I I I I I I I I I I I	000	- 10		g		4 # 000					
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	15,000					
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	2,500					
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	2,000					
							Store And Equipments		Garo						
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-	4,000					
									Garo						
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	10,000					
			201	(00) 71.1.1.1.7					Garo	2.700					
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule- Garo	3,500					
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	7,500					
							Works/Maintenance		Garo						
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	5,000					
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery	State Plan	Voted-Sixth-Schedule-	1,000					
							Equipment/Tools & Plant		Garo						
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	3,42,360					
									Garo						
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	45,000					
									Garo						
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-	3,450					
7.0	2405	0.1	004	(0.4) F	000	2.7	25 81 11 1 15	G	Garo	45.000					
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	45,000					
50	2406	Λ1	001	(04) E(DA-1D(05°	000	26	26 A 1	Ct. t. D!	Garo	4.000					
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule- Garo	4,000					
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	Publicity Expenses 27. Minor	State Plan	Voted-Sixth-Schedule-	25,000					
50	Z4U0	UI	001	(04) Potest Kanges And Beat Offices	000	21	Z1. IVIIIIOI	State Flan	v otea-Sixtii-Schedule-	25,000					

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Up to Accounting Month December of Financial Year 2022-2023

Der	nand No	•	50	Forestry and Wildlife, Agricultural Research	and Ed	ucation	, Capital Outlay on Forestry a	nd Wildlife							
De	partmen	ıt:	Fores	t and Environment Department											
So	urce :	347	East a	and North Garo Hills (T) Division Williamnaga	ar										
D	D.O. :		45009	East And North Garo Hills (T) Division W	Villiamr	nagar									
	onciliat	ion D		East Tild Total Galo Tills (1) Division (, mann	iugui									
Kec	<u>oncilial</u>	ion Pa	<u> priion</u>												
Sum	marv of I	DDO W	ise Exn	enditure											
	Summary of DDO Wise Expenditure Works/Maintenance Garo														
50	2406	01	001	(04) Forest Donnes And Dont Offices	000	50		State Plan	Voted-Sixth-Schedule-	5 400					
30	2400	01	001	(04) Forest Ranges And Beat Offices	000		50.Other Charges	State Flan	Garo	5,400					
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery	State Plan	Voted-Sixth-Schedule-	1,900					
							Equipment/Tools & Plant		Garo						
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-	34,011					
				Board/Telephone Bills (Bsnl)					Garo						
50	2406	01	005	(02) Demarcation And Consolidation	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	3,000					
				(Excluding Extension) Of Forest					Garo						
50	2406	01	005	(02) Demarcation And Consolidation	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	3,000					
				(Excluding Extension) Of Forest			Store And Equipments		Garo						
50	2406	01	005	(02) Demarcation And Consolidation	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	11,500					
				(Excluding Extension) Of Forest			Works/Maintenance		Garo						
50	2406	01	005	(02) Demarcation And Consolidation	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,000					
	- 10 1		.=.	(Excluding Extension) Of Forest					Garo						
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	3,000					
70	240.5	0.1	0.50	(01) P 1 . 1 . 1 . 1 . 1	000		Store And Equipments	G	Garo	20.000					
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	20,000					
50	2406	0.1	070	(01) D. 1 A. 1 D. 1	000	50	Works/Maintenance	C. DI	Garo	6.000					
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	6,000					
50	2406	0.1	070	(01) D. 1 A. 1 D. 1	000	50	50 M 1:	C. DI	Garo	2 000					
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery	State Plan	Voted-Sixth-Schedule-	2,000					
50	2406	01	070	(02) Construction And Maintenance Of	000	21	Equipment/Tools & Plant	Ctota Dlan	Garo Voted-Sixth-Schedule-	2.500					
30	2400	01	070	Departmental Buildings	000	21	21. Materials And Supplies,	State Plan	Garo	3,500					
50	2406	01	070	(02) Construction And Maintenance Of	000	27	Store And Equipments 27. Minor	State Plan	Voted-Sixth-Schedule-	25,000					
50	<i>2</i> 400	UI	070	Departmental Buildings	UUU	21	Works/Maintenance	State Flan		25,000					
50	2406	01	070	(02) Construction And Maintenance Of	000	50	50.Other Charges	State Plan	Garo Voted-Sixth-Schedule-	7,000					
30	<i>2</i> 400	UI	070	Departmental Buildings	UUU	30	50.0ther Charges	State Flan	Voted-Sixtn-Schedule- Garo	7,000					
50	2406	01	101	(04) Setting Up Of Corporation And Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	0					
30	Z4U0	UI	101	(04) Setting Up Of Corporation And Project	UUU	02	02. wages	State Flan	voted-Sixtii-Schedule-	U					

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Up to Accounting Month December of Financial Year 2022-2023

Dei	Demand No.		50 I	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
De	partmen	nt:	Forest a	and Environment Department											
So	urce :	347	East an	East and North Garo Hills (T) Division Williamnagar											
D.	D.O. :		45009	East And North Garo Hills (T) Division W	Villiamı	nagar									
Rec	onciliat	ion Pa	ortion												
Sum	mary of l	DDO W	ise Exper	<u>nditure</u>											
				Formulation Cell For Development Of Forest					Garo						
50	2406	01	101 ((05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	-78,752					
50	2406	01	101 ((05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,61,11,968					
50	2406	01	101 ((05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	11,000					
50	2406	01	101 ((05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule- Garo	5,000					
50	2406	01	101 ((05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	20,000					
50	2406	01	101 ((05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	7,500					
50	2406	01	101 ((05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	7,500					
50	2406	01	101 ((05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule- Garo	6,000					
50	2406	01	101 ((05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	2,500					
50	2406	01	102 ((08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	15,000					
50	2406	01	102 ((08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500					
50	2406	01	102 ((09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	2,500					
50	2406	01	102 ((09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	20,000					
50	2406	01	102 ((09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,500					
L															

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Up to Accounting Month December of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :			Fores	Forest and Environment Department							
Source: 347			East and North Garo Hills (T) Division Williamnagar								
D.D.O. :			4500	45009 East And North Garo Hills (T) Division Williamnagar							
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	5,000	
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	15,000	
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	5,500	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	2,500	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	15,000	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	2,000	
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	2,20,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	11,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Garo	15,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule- Garo	9,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	10,000	
	·		DDO Wise Total:								
									<u> </u>		